

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
 If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
 If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	Five Year Total
Total Revenues	\$86,783,287	\$90,478,612	\$111,716,498	\$88,752,452	\$43,001,000	\$420,731,849
Total Project Costs	\$86,783,287	\$90,478,612	\$111,716,498	\$88,752,452	\$43,001,000	\$420,731,849
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District DADE COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption 9/4/2019
Work Plan Submittal Date 2/4/2020
DISTRICT SUPERINTENDENT Mr. Alberto M. Carvalho
CHIEF FINANCIAL OFFICER Mr. Ron Y. Steiger
DISTRICT POINT-OF-CONTACT PERSON Dulce Palacio
JOB TITLE District Director Budget Management
PHONE NUMBER 305-995-2435
E-MAIL ADDRESS dulcepalacio@dadeschools.net

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2019 - 2020 Actual Budget	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Total
HVAC	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Flooring	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Roofing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Safety to Life	\$0	\$624,524	\$624,524	\$624,524	\$624,524	\$2,498,096
Locations:	ADA MERRITT K-8 CEN, AGENORIA S PASCHAL/O, AIR BASE K-8 CENTER , AMELIA EARHART ELEME, AMERICAN SENIOR HIGH, ANDOVER MIDDLE SCHOO, ANNA BRENNER MEYERS , ARCH CREEK ELEMENTAR, ARCOLA LAKE ELEMENTA, ARTHUR AND POLLY MAY, ARVIDA MIDDLE, AUBURNDALE ELEMENTAR, AVENTURA WATERWAYS K, AVOCADO ELEMENTARY, BANYAN ELEMENTARY, BARBARA GOLEMAN SENI, BARBARA HAWKINS ELEM, BEL-AIRE ELEMENTARY, BEN SHEPPARD ELEMENT, BENJAMIN FRANKLIN K-, BENT TREE ELEMENTARY, BETHUNE CENTER, BISCAYNE BEACH ELEME, BISCAYNE GARDENS ELE, BISCAYNE NATURE CENT, BLUE LAKES K-8 CENTE, BOB GRAHAM EDUCATION, BOOKER T WASHINGTON , BOWMAN ASHE/DOOLIN K, BRENTWOOD ELEMENTARY, BROADMOOR ELEMENTARY, BROWNSVILLE MIDDLE, BUNCHE PARK ELEMENTA, CALUSA ELEMENTARY, CAMPBELL DRIVE K-8 C, CARIBBEAN K-8 CENTER, CAROL CITY ELEMENTAR, CAROL CITY MIDDLE, CARRIE P MEEK/WESTVI, CENTER FOR INTERNATI, CHAPMAN HOUSE, CHARLES DAVID WYCHE , CHARLES R DREW K-8 C, CHARLES R DREW MIDDL, CHARLES R HADLEY ELE, CHRISTINA M EVE ELEM, CITRUS GROVE ELEMENT, CITRUS GROVE MIDDLE, CLAUDE PEPPER ELEMEN, COCONUT GROVE ELEMEN, COCONUT PALM K-8 ACA, COLONIAL DRIVE ELEME, COMSTOCK ELEMENTARY, COPE CENTER NORTH, CORAL GABLES PREPARA, CORAL GABLES SENIOR , CORAL PARK ELEMENTAR, CORAL REEF ELEMENTAR, CORAL REEF SENIOR HI, CORAL TERRACE ELEMEN, CORAL WAY K-8 CENTER, CORPORATE ACADEMY NO, COUNTRY CLUB MIDDLE , CRESTVIEW ELEMENTARY, CUTLER BAY MIDDLE SC, CUTLER BAY SENIOR HI, CUTLER RIDGE ELEMENT, CYPRESS K-8 CENTER, D A DORSEY TECHNICAL, DANTE B FASCELL ELEM, DAVID FAIRCHILD ELEM, DAVID LAWRENCE JR K-, DESIGN AND ARCHITECT, DEVON AIRE K-8 CENTE, DISTRICT OFFICE/ CHA, DORAL MIDDLE, DOROTHY M WALLACE - , DR CARLOS J FINLAY E, DR EDWARD L WHIGHAM , DR GILBERT L PORTER , DR HENRY W MACK/WEST, DR MICHAEL M KROP SE, DR. FREDERICA S WILS, DR. HENRY E. PERRINE, DR. MANUEL C. BARREI, DR. ROBERT B. INGRAM, DR. ROLANDO ESPINOSA, DR. WILLIAM A CHAPMA, E W F STIRRUP ELEMEN, EARLINGTON HEIGHTS E, EDISON PARK K-8 CENT, EMERSON ELEMENTARY, ENEIDA MASSAS HARTNE, ENGLISH CENTER, ERNEST R GRAHAM K-8 , ETHEL F BECKFORD-RIC, ETHEL KOGER BECKHAM , EUGENIA B THOMAS K-8, EVERGLADES K-8 CENTE, FAIRLAWN ELEMENTARY, FEDERAL & STATE COMP, FELIX VARELA SENIOR , FIENBERG-FISHER ADUL, FLAGAMI ELEMENTARY, FLAMINGO ELEMENTARY, FLORIDA CITY ELEMENT, FLORIDA DIAGNOSTIC L, FOOD & NUTRITION CEN, FORMER RMC 3 - CLOSE, FRANCES S TUCKER ELE, FRANK CRAWFORD MARTI, FREDERICK DOUGLASS E, FULFORD ELEMENTARY, G HOLMES BRADDOCK SE, GEORGE T BAKER AVIAT, GEORGE WASHINGTON CA, GEORGE WASHINGTON CA, GEORGIA JONES-AYERS , GERTRUDE K EDELMAN/S, GLADES MIDDLE, GLORIA FLOYD ELEMENT, GOLDEN GLADES ELEMEN, GOULDS CENTER, GOULDS ELEMENTARY SC, GRATIGNY ELEMENTARY, GREENGLADE ELEMENTAR, GREYNOLDS PARK ELEME, GULFSTREAM ELEMENTAR, HAMMOCKS MIDDLE, HENRY E S REEVES ELE, HENRY H FILER MIDDLE, HENRY M FLAGLER ELEM, HENRY S WEST LABORAT, HERBERT A AMMONS MID, HIALEAH ELEMENTARY, HIALEAH GARDENS ELEM, HIALEAH GARDENS MIDD, HIALEAH GARDENS SENI, HIALEAH MIDDLE, HIALEAH SENIOR HIGH, HIALEAH-MIAMI LAKES , HIBISCUS ELEMENTARY, HIGHLAND OAKS MIDDLE, HOLMES ELEMENTARY, HOMELESS ASSISTANCE , HOMESTEAD MIDDLE, HOMESTEAD SENIOR HIG, HORACE MANN MIDDLE, HOWARD D MCMILLAN MI, HOWARD DRIVE ELEMENT, HUBERT O SIBLEY K-8 , INFORMATION TECHNOLO, INTERNATIONAL STUDIE, IRVING & BEATRICE PE, ITECH@ THOMAS A EDIS, ITS ANNEX WAREHOUSE, JACK DAVID GORDON E, JAMES H BRIGHT ELEME, JAN MANN EDUCATIONAL, JANE S ROBERTS K-8 C, JESSE J. McCRARY JR., JOE HALL ELEMENTARY, JOELLA C GOOD ELEMEN, JOHN A FERGUSON SENI, JOHN F KENNEDY MIDL, JOHN G DUPUIS ELEMEN, JOHN H SCHEE TRANSP, JOHN I SMITH K-8 CEN, JORGE MAS CANOSA MID, JOSE DE DIEGO MIDDLE, JOSE MARTI MAST 6-12, JUVENILE JUSTICE CEN, KELSEY L PHARR ELEME, KENDALE ELEMENTARY, KENDALE LAKES ELEMEN, KENSINGTON PARK ELEM, KENWOOD K-8 CENTER, KEY BISCAYNE K-8 CEN, KINLOCH PARK ELEMENT, KINLOCH PARK MIDDLE, LAKE STEVENS ELEMENT, LAKE STEVENS MIDDLE, LAKEVIEW ELEMENTARY, LAMAR LOUIS CURRY MI, LAURA C SAUNDERS ELE, LAWTON CHILES MIDDLE, LEEWOOD K-8 CENTER, LEISURE CITY K-8 CEN, LENORA BRAYNON SMITH, LIBERTY CITY ELEMENT, LILLIE C EVANS K-8 C, LINDA LENTIN K-8 CEN, LINDSEY HOPKINS TECH, LORAH PARK ELEMENTAR, LUDLAM ELEMENTARY, M A MILAM K-8 CENTER, MADIE IVES K-8 PREPA, MADISON MIDDLE, MAE M WALTERS ELEMEN, MAINTENANCE OPERATIO, MAINTENANCE SERVICE , MAINTENANCE SERVICE , MAINTENANCE SERVICE , MAINTENANCE SERVICE , MANDARIN LAKES K-8 A, MARITIME & SCIENCE T, MARJORY STONEMAN DOU, MATERIALS CONTROL CE, MAYA ANGELOU ELEMENT, MDCPS POLICE CENTER, MDCPS POLICE GENERAL, MEADOWLANE ELEMENTAR, MEDICAL ACADEMY FOR , MELROSE ELEMENTARY, MIAMI ARTS STUDIO 6-, MIAMI BEACH FIENBERG,					

MIAMI BEACH SOUTH PO, MIAMI CAROL CITY SEN, MIAMI CENTRAL SENIOR, MIAMI CORAL PARK SEN, MIAMI EDISON SENIOR , MIAMI GARDENS ELEMEN, MIAMI HEIGHTS ELEMEN, MIAMI JACKSON SENIOR, MIAMI KILLIAN SENIOR, MIAMI LAKES EDUCATIO, MIAMI LAKES K-8 CENT, MIAMI LAKES MIDDLE, MIAMI LAKES TECHNOLO, MIAMI MACARTHUR EDUC, MIAMI NORLAND SENIOR, MIAMI NORTHWESTERN S, MIAMI PALMETTO SENIO, MIAMI SENIOR HIGH, MIAMI SHORES ELEMENT, MIAMI SOUTHRIDGE SEN, MIAMI SPRINGS ELEMEN, MIAMI SPRINGS MIDDLE, MIAMI SPRINGS SENIOR, MIAMI SUNSET SENIOR , MILL ANNEX - CLOSED, MORNINGSIDE K-8 CENT, MYRTLE GROVE K-8 CEN, NATHAN B YOUNG ELEME, NATHANIEL TRAZ POWEL, NATURAL BRIDGE ELEME, NEVA KING COOPER EDU, NORLAND ELEMENTARY, NORLAND MIDDLE, NORMA BUTLER BOSSARD, NORMAN S. EDELCUP/SU, NORTH BEACH ELEMENTA, NORTH COUNTY K-8 CEN, NORTH DADE CENTER FO, NORTH DADE MIDDLE, NORTH GLADE ELEMENTA, NORTH HIALEAH ELEMEN, NORTH MIAMI BEACH SE, NORTH MIAMI ELEMENTA, NORTH MIAMI MIDDLE, NORTH MIAMI SENIOR H, NORTH MIAMI STADIUM, NORTH REGION OFFICE, NORTH TWIN LAKES ELE, NORWOOD ELEMENTARY, OAK GROVE ELEMENTARY, OJUS ELEMENTARY, OLIVER HOOVER ELEMEN, OLYMPIA HEIGHTS ELEM, ORCHARD VILLA ELEMEN, PALM LAKES ELEMENTAR, PALM SPRINGS ELEMENT, PALM SPRINGS MIDDLE, PALM SPRINGS NORTH E, PALMETTO ELEMENTARY, PALMETTO MIDDLE, PARKVIEW ELEMENTARY, PARKWAY ELEMENTARY, PARKWAY MIDDLE, PAUL LAURENCE DUNBAR, PAUL W BELL MIDDLE, PHILLIS WHEATLEY ELE, PHYLLIS R MILLER ELE, PINE LAKE ELEMENTARY, PINE VILLA ELEMENTAR, PINECREST ELEMENTARY, POINCIANA PARK ELEME, PONCE DE LEON MIDDLE, RAINBOW PARK ELEMENT, REDLAND ELEMENTARY, REDLAND MIDDLE, REDONDO ELEMENTARY, RICHMOND HEIGHTS MID, RIVERSIDE ELEMENTARY, RIVIERA MIDDLE, ROBERT MORGAN EDUCAT, ROBERT MORGAN EDUCAT, ROBERT RENICK EDUCAT, ROBERT RUSSA MOTON E, ROCKWAY ELEMENTARY, ROCKWAY MIDDLE, RONALD W. REAGAN/DOR, ROYAL GREEN ELEMENTA, ROYAL PALM ELEMENTAR, RUBEN DARIO MIDDLE, RUTH K BROAD-BAY HAR, RUTH OWENS KRUSE EDU, SANTA CLARA ELEMENTA, SCHOOL BOARD ADMINIS, SCHOOL BOARD WAREHOU, SCOTT LAKE ELEMENTAR, SEMINOLE ELEMENTARY, SHADOWLAWN ELEMENTAR, SHENANDOAH ELEMENTAR, SHENANDOAH MIDDLE, SILVER BLUFF ELEMENT, SNAPPER CREEK ELEMEN, SOUTH DADE ADULT EDU, SOUTH DADE MIDDLE SC, SOUTH DADE SENIOR HI, SOUTH HIALEAH ELEME, SOUTH MIAMI MIDDLE, SOUTH MIAMI HEIGHTS , SOUTH MIAMI K-8 CENT, SOUTH MIAMI SENIOR H, SOUTH REGION OFFICE , SOUTHSIDE ELEMENTARY, SOUTHWEST MIAMI SENI, SOUTHWOOD MIDDLE, SPANISH LAKE ELEMENT, SPRINGVIEW ELEMENTAR, STORES AND DISTRIBUT, SUNSET ELEMENTARY, SUNSET PARK ELEMENTA, SWEETWATER ELEMENTAR, SYLVANIA HEIGHTS ELE, TERRA ENVIRONMENTAL , THE 500 ROLE MODELS , THENA CROWDER EARLY , THOMAS JEFFERSON MID, TOUSSAINT L'OUVERTUR, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION REDLA, TREASURE ISLAND ELEM, TROPICAL ELEMENTARY, TWIN LAKES ELEMENTAR, VAN E BLANTON ELEMEN, VILLAGE GREEN ELEMEN, VINELAND K-8 CENTER, VIRGINIA A BOONE HIG, W J BRYAN ELEMENTARY, W R THOMAS MIDDLE, WESLEY MATTHEWS ELEM, WEST HIALEAH GARDENS, WEST HOMESTEAD K-8 C, WEST LAKES PREPARATO, WEST MIAMI MIDDLE, WESTLAND HIALEAH SEN, WESTVIEW MIDDLE, WHISPERING PINES ELE, WILLIAM H TURNER TEC, WILLIAM H. LEHMAN EL, WINSTON PARK K-8 CEN, YOUNG MEN'S PREPARAT, YOUNG WOMEN'S ACADEM, YWAACD @ JRE LEE EDU, ZORA NEALE HURSTON E

Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Maintenance/Repair	\$0	\$5,620,712	\$5,620,712	\$5,620,712	\$5,620,712	\$22,482,848
Locations:	ADA MERRITT K-8 CEN, AGENORIA S PASCHAL/O, AIR BASE K-8 CENTER , AMELIA EARHART ELEME, AMERICAN SENIOR HIGH, ANDOVER MIDDLE SCHOO, ANNA BRENNER MEYERS , ARCH CREEK ELEMENTAR, ARCOLA LAKE ELEMENTA, ARTHUR AND POLLY MAY, ARVIDA MIDDLE, AUBURNDALE ELEMENTAR, AVENTURA WATERWAYS K, AVOCADO ELEMENTARY, BANYAN ELEMENTARY, BARBARA GOLEMAN SENI, BARBARA HAWKINS ELEM, BEL-AIRE ELEMENTARY, BEN SHEPPARD ELEMENT, BENJAMIN FRANKLIN K-, BENT TREE ELEMENTARY, BETHUNE CENTER, BISCAYNE BEACH ELEME, BISCAYNE GARDENS ELE, BISCAYNE NATURE CENT, BLUE LAKES K-8 CENTE, BOB GRAHAM EDUCATION, BOOKER T WASHINGTON , BOWMAN ASHE/DOOLIN K, BRENTWOOD ELEMENTARY, BROADMOOR ELEMENTARY, BROWNSVILLE MIDDLE, BUNCHE PARK ELEMENTA, CALUSA ELEMENTARY, CAMPBELL DRIVE K-8 C, CARIBBEAN K-8 CENTER, CAROL CITY ELEMENTAR, CAROL CITY MIDDLE, CARRIE P MEEK/WESTVI,					

CENTER FOR INTERNATI, CHAPMAN HOUSE, CHARLES DAVID WYCHE , CHARLES R DREW K-8 C, CHARLES R DREW MIDL, CHARLES R HADLEY ELE, CHRISTINA M EVE ELEM, CITRUS GROVE ELEMENT, CITRUS GROVE MIDDLE, CLAUDE PEPPER ELEMEN, COCONUT GROVE ELEMEN, COCONUT PALM K-8 ACA, COLONIAL DRIVE ELEME, COMSTOCK ELEMENTARY, COPE CENTER NORTH, CORAL GABLES PREPARA, CORAL GABLES SENIOR , CORAL PARK ELEMENTAR, CORAL REEF ELEMENTAR, CORAL REEF SENIOR HI, CORAL TERRACE ELEMEN, CORAL WAY K-8 CENTER, CORPORATE ACADEMY NO, COUNTRY CLUB MIDDLE , CRESTVIEW ELEMENTARY, CUTLER BAY MIDDLE SC, CUTLER BAY SENIOR HI, CUTLER RIDGE ELEMENT, CYPRESS K-8 CENTER, D A DORSEY TECHNICAL, DANTE B FASCELL ELEM, DAVID FAIRCHILD ELEM, DAVID LAWRENCE JR K-, DESIGN AND ARCHITECT, DEVON AIRE K-8 CENTE, DISTRICT OFFICE/ CHA, DORAL MIDDLE, DOROTHY M WALLACE - , DR CARLOS J FINLAY E, DR EDWARD L WHIGHAM , DR GILBERT L PORTER , DR HENRY W MACK/WEST, DR MICHAEL M KROP SE, DR. FEDERICA S WILS, DR. HENRY E. PERRINE, DR. MANUEL C. BARREI, DR. 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MCCRARY JR., JOE HALL ELEMENTARY, JOELLA C GOOD ELEMEN, JOHN A FERGUSON SENI, JOHN F KENNEDY MIDL, JOHN G DUPUIS ELEMEN, JOHN H SCHEE TRANSP, JOHN I SMITH K-8 CEN, JORGE MAS CANOSA MID, JOSE DE DIEGO MIDDLE, JOSE MARTI MAST 6-12, JUVENILE JUSTICE CEN, KELSEY L PHARR ELEME, KENDALE ELEMENTARY, KENDALE LAKES ELEMEN, KENSINGTON PARK ELEM, KENWOOD K-8 CENTER, KEY BISCAYNE K-8 CEN, KINLOCH PARK ELEMENT, KINLOCH PARK MIDDLE, LAKE STEVENS ELEMENT, LAKE STEVENS MIDDLE, LAKEVIEW ELEMENTARY, LAMAR LOUIS CURRY MI, LAURA C SAUNDERS ELE, LAWTON CHILES MIDDLE, LEEWOOD K-8 CENTER, LEISURE CITY K-8 CEN, LENORA BRAYNON SMITH, LIBERTY CITY ELEMENT, LILLIE C EVANS K-8 C, LINDA LENTIN K-8 CEN, LINDSEY HOPKINS TECH, LORAH PARK ELEMENTAR, LUDLAM ELEMENTARY, M A MILAM K-8 CENTER, MADIE IVES K-8 PREPA, MADISON MIDDLE, MAE M WALTERS ELEMEN, MAINTENANCE OPERATIO, MAINTENANCE SERVICE , MAINTENANCE SERVICE , MAINTENANCE SERVICE , MAINTENANCE SERVICE , MANDARIN LAKES K-8 A, MARITIME & SCIENCE T, MARJORY STONEMAN DOU, MATERIALS CONTROL CE, MAYA ANGELOU ELEMENT, MDCPS POLICE CENTER, MDCPS POLICE GENERAL, MEADOWLANE ELEMENTAR, MEDICAL ACADEMY FOR , MELROSE ELEMENTARY, MIAMI ARTS STUDIO 6-, MIAMI BEACH FIENBERG, MIAMI BEACH NAUTILUS, MIAMI BEACH SENIOR H, MIAMI BEACH SOUTH PO, MIAMI CAROL CITY SEN, MIAMI CENTRAL SENIOR, MIAMI CORAL PARK SEN, MIAMI EDISON SENIOR , MIAMI GARDENS ELEMEN, MIAMI HEIGHTS ELEMEN, MIAMI JACKSON SENIOR, MIAMI KILLIAN SENIOR, MIAMI LAKES EDUCATIO, MIAMI LAKES K-8 CENT, MIAMI LAKES MIDDLE, MIAMI LAKES TECHNOLO, MIAMI MACARTHUR EDUC, MIAMI NORLAND SENIOR, MIAMI NORTHWESTERN S, MIAMI PALMETTO SENIO, MIAMI SENIOR HIGH, MIAMI SHORES ELEMENT, MIAMI SOUTHRIDGE SEN, MIAMI SPRINGS ELEMEN, MIAMI SPRINGS MIDDLE, MIAMI SPRINGS SENIOR, MIAMI SUNSET SENIOR , MILL ANNEX - CLOSED, MORNINGSIDE K-8 CENT, MYRTLE GROVE K-8 CEN, NATHAN B YOUNG ELEME, NATHANIEL TRAZ POWEL, NATURAL BRIDGE ELEME, NEVA KING COOPER EDU, NORLAND ELEMENTARY, NORLAND MIDDLE, NORMA BUTLER BOSSARD, NORMAN S. EDELICUP/SU, NORTH BEACH ELEMENTA, NORTH COUNTY K-8 CEN, NORTH DADE CENTER FO, NORTH DADE MIDDLE, NORTH GLADE ELEMENTA, NORTH HIALEAH ELEMEN, NORTH MIAMI BEACH SE, NORTH MIAMI ELEMENTA, NORTH MIAMI MIDDLE, NORTH MIAMI SENIOR H, NORTH MIAMI STADIUM, NORTH REGION OFFICE, NORTH TWIN LAKES ELE, NORWOOD ELEMENTARY, OAK GROVE ELEMENTARY, OJUS ELEMENTARY, OLIVER HOOVER ELEMEN, OLYMPIA HEIGHTS ELEM, ORCHARD VILLA ELEMEN, PALM LAKES ELEMENTAR, PALM SPRINGS ELEMENT, PALM SPRINGS MIDDLE, PALM SPRINGS NORTH E, PALMETTO ELEMENTARY, PALMETTO MIDDLE, PARKVIEW ELEMENTARY, PARKWAY ELEMENTARY, PARKWAY MIDDLE, PAUL LAURENCE DUNBAR, PAUL W BELL MIDDLE, PHILLIS WHEATLEY ELE, PHYLLIS R MILLER ELE, PINE LAKE ELEMENTARY, PINE VILLA ELEMENTAR, PINECREST ELEMENTARY, POINCIANA PARK ELEME, PONCE DE LEON MIDDLE, RAINBOW PARK ELEMENT, REDLAND ELEMENTARY, REDLAND MIDDLE, REDONDO ELEMENTARY, RICHMOND HEIGHTS MID, RIVERSIDE ELEMENTARY, RIVIERA MIDDLE, ROBERT MORGAN EDUCAT, ROBERT MORGAN EDUCAT, ROBERT RENICK EDUCAT, ROBERT RUSSA MOTON E, ROCKWAY ELEMENTARY, ROCKWAY MIDDLE, RONALD W. REAGAN/DOR, ROYAL GREEN ELEMENTA, ROYAL PALM ELEMENTAR, RUBEN DARIO MIDDLE, RUTH K BROAD-BAY HAR, RUTH OWENS KRUSE EDU, SANTA CLARA ELEMENTA, SCHOOL BOARD ADMINIS, SCHOOL BOARD WAREHOU, SCOTT LAKE ELEMENTAR, SEMINOLE ELEMENTARY, SHADOWLAWN ELEMENTAR, SHENANDOAH ELEMENTAR, SHENANDOAH MIDDLE, SILVER BLUFF ELEMENT, SNAPPER CREEK ELEMEN, SOUTH DADE ADULT EDU, SOUTH DADE MIDDLE SC, SOUTH DADE SENIOR HI, SOUTH HIALEAH ELEME, SOUTH MIAMI MIDDLE, SOUTH MIAMI HEIGHTS , SOUTH MIAMI K-8 CENT, SOUTH MIAMI SENIOR H, SOUTH REGION OFFICE , SOUTHSIDE ELEMENTARY, SOUTHWEST MIAMI SENI, SOUTHWOOD MIDDLE, SPANISH LAKE ELEMENT, SPRINGVIEW ELEMENTAR, STORES AND DISTRIBUT, SUNSET ELEMENTARY, SUNSET PARK ELEMENTA, SWEETWATER ELEMENTAR, SYLVANIA HEIGHTS ELE, TERRA ENVIRONMENTAL , THE 500 ROLE MODELS , THENA CROWDER EARLY , THOMAS JEFFERSON MID, TOUSSAINT L'OUVERTUR, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION REDLA, TREASURE ISLAND ELEM, TROPICAL ELEMENTARY, TWIN LAKES ELEMENTAR, VAN E BLANTON ELEMEN, VILLAGE GREEN ELEMEN, VINELAND K-8 CENTER, VIRGINIA A BOONE HIG, W J BRYAN ELEMENTARY, W R THOMAS MIDDLE, WESLEY MATTHEWS ELEM, WEST HIALEAH GARDENS, WEST HOMESTEAD K-8 C, WEST LAKES PREPARATO, WEST MIAMI MIDDLE, WESTLAND HIALEAH SEN, WESTVIEW MIDDLE, WHISPERING PINES ELE, WILLIAM H TURNER TEC, WILLIAM H. LEHMAN EL, WINSTON PARK K-8 CEN, YOUNG MEN'S PREPARAT, YOUNG WOMEN'S ACADEM, YWAACD @ JRE LEE EDU, ZORA NEALE HURSTON E

Sub Total:	\$0	\$6,245,236	\$6,245,236	\$6,245,236	\$6,245,236	\$24,980,944
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PECO Maintenance Expenditures	\$0	\$6,245,236	\$6,245,236	\$6,245,236	\$6,245,236	\$24,980,944
1.50 Mill Sub Total:	\$0	\$0	\$0	\$0	\$0	\$0

No items have been specified.

Total:	\$0	\$6,245,236	\$6,245,236	\$6,245,236	\$6,245,236	\$24,980,944
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Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2019 - 2020 Actual Budget	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance/Repair Salaries	\$118,304,035	\$90,192,612	\$95,702,981	\$95,702,981	\$95,702,981	\$495,605,590
School Bus Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Other Vehicle Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Equipment	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Rent/Lease Payments	\$2,647,385	\$2,647,385	\$2,647,385	\$2,647,385	\$2,647,385	\$13,236,925
COP Debt Service	\$252,596,226	\$254,341,678	\$242,476,985	\$238,347,144	\$236,117,278	\$1,223,879,311
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$19,605,631	\$19,605,631	\$19,605,631	\$19,605,631	\$19,605,631	\$98,028,155
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Safety to Life	\$6,605,490	\$6,143,087	\$6,312,719	\$6,312,719	\$6,312,719	\$31,686,734
Off Site Road Improvements	\$0	\$0	\$0	\$220,000	\$220,000	\$440,000
LCIR Charter Capital Sharing	\$0	\$39,469,807	\$42,479,379	\$45,718,432	\$49,204,462	\$176,872,080
GO Bonds Issuance Reserves	\$10,183,827	\$0	\$0	\$0	\$0	\$10,183,827
Critical Systems Lifecycle Needs	\$19,622,642	\$15,352,305	\$21,590,170	\$21,590,170	\$21,590,170	\$99,745,457
Maintenance Service Contracts	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$40,000,000
Construction Management	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$50,000,000
PECO Reserve	\$0	\$6,245,236	\$6,245,236	\$6,245,236	\$6,245,236	\$24,980,944
Millage Reserve	\$9,365,996	\$5,184,819	\$5,507,896	\$5,857,980	\$6,219,570	\$32,136,261

MEL Technology	\$30,930,579	\$2,616,451	\$0	\$0	\$0	\$33,547,030
Roofing projects	\$2,265,026	\$2,265,026	\$2,265,026	\$2,265,026	\$5,483,948	\$14,544,052
ADA Lawsuit Projects	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$40,000,000
Comprehensive Needs	\$5,693,490	\$8,566,528	\$6,605,875	\$58,526,843	\$12,000,000	\$91,392,736
Technology	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Impact Fee Audit	\$8,900	\$8,900	\$8,900	\$8,900	\$8,900	\$44,500
Change Order Reserves	\$1,400,000	\$0	\$1,191,592	\$0	\$0	\$2,591,592
GOB Reserve from interest for projects	\$750,250	\$89,500	\$1,881,000	\$1,881,000	\$1,881,000	\$6,482,750
MAST @ FIU	\$0	\$0	\$0	\$7,563,790	\$0	\$7,563,790
Capital Projects	\$0	\$0	\$0	\$0	\$131,164,385	\$131,164,385
Carryforward Balance	\$752,701,980	\$0	\$0	\$0	\$0	\$752,701,980
Transfer from PECO to Charter Schools for Capital Outlay	\$37,970,387	\$0	\$0	\$0	\$0	\$37,970,387
Local Expenditure Totals:	\$1,297,651,844	\$479,728,965	\$481,520,775	\$539,493,237	\$621,403,665	\$3,419,798,486

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2019 - 2020 Actual Value	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Total
(1) Non-exempt property assessed valuation		\$339,593,182,438	\$360,056,900,000	\$382,492,800,000	\$406,804,200,000	\$431,914,600,000	\$1,920,861,682,438
(2) The Millage projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$570,516,546	\$604,895,592	\$642,587,904	\$683,431,056	\$725,616,528	\$3,227,047,626
(4) Value of the portion of the 1.50-Mill ACTUALLY levied	370	\$489,014,183	\$518,481,936	\$550,789,632	\$585,798,048	\$621,957,024	\$2,766,040,823
(5) Difference of lines (3) and (4)		\$81,502,363	\$86,413,656	\$91,798,272	\$97,633,008	\$103,659,504	\$461,006,803

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2019 - 2020 Actual Budget	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$0	\$6,245,236	\$6,245,236	\$6,245,236	\$6,245,236	\$24,980,944
		\$0	\$6,245,236	\$6,245,236	\$6,245,236	\$6,245,236	\$24,980,944

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2019 - 2020 Actual Budget	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$13,152,893	\$13,152,893	\$13,152,893	\$13,152,893	\$13,152,893	\$65,764,465
CO & DS Interest on Undistributed CO	360	\$263,373	\$263,373	\$263,373	\$263,373	\$263,373	\$1,316,865
		\$13,416,266	\$13,416,266	\$13,416,266	\$13,416,266	\$13,416,266	\$67,081,330

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2018 - 2019? No

Additional Revenue Source

Any additional revenue sources

Item	2019 - 2020 Actual Value	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$31,183,827	\$9,000,000	\$0	\$0	\$0	\$40,183,827
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0

Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$19,900,000	\$19,900,000	\$19,900,000	\$19,900,000	\$19,900,000	\$99,500,000
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$4,152,900	\$2,786,000	\$2,508,000	\$2,508,000	\$2,508,000	\$14,462,900
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	(\$353,546)	(\$353,546)	(\$353,546)	(\$353,546)	(\$353,546)	(\$1,767,730)
Beginning Fund Balance	\$520,115,773	\$0	\$0	\$0	\$0	\$520,115,773
Deferred GO Bonds	\$230,616,173	\$0	\$0	\$0	\$0	\$230,616,173
Deferred Doral Ground Lease	\$3,796,875	\$0	\$0	\$0	\$0	\$3,796,875
IRS ARRA Rebate	\$6,756,921	\$6,756,921	\$6,756,921	\$6,756,921	\$6,756,921	\$33,784,605
Charter School Capital Outlay	\$37,970,387	\$0	\$0	\$0	\$0	\$37,970,387
Fuel Tax Rebates	\$220,000	\$220,000	\$220,000	\$220,000	\$220,000	\$1,100,000
Deposits/Donations	\$2,945,372	\$0	\$0	\$0	\$0	\$2,945,372
Master Equipment Lease	\$24,700,000	\$0	\$0	\$0	\$0	\$24,700,000
Item description not specified	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$882,004,682	\$38,309,375	\$29,031,375	\$29,031,375	\$29,031,375	\$1,007,408,182

Total Revenue Summary

Item Name	2019 - 2020 Budget	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$489,014,183	\$518,481,936	\$550,789,632	\$585,798,048	\$621,957,024	\$2,766,040,823
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$1,297,651,844)	(\$479,728,965)	(\$481,520,775)	(\$539,493,237)	(\$621,403,665)	(\$3,419,798,486)

PECO Maintenance Revenue	\$0	\$6,245,236	\$6,245,236	\$6,245,236	\$6,245,236	\$24,980,944
Available 1.50 Mill for New Construction	(\$808,637,661)	\$38,752,971	\$69,268,857	\$46,304,811	\$553,359	(\$653,757,663)

Item Name	2019 - 2020 Budget	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Five Year Total
CO & DS Revenue	\$13,416,266	\$13,416,266	\$13,416,266	\$13,416,266	\$13,416,266	\$67,081,330
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$882,004,682	\$38,309,375	\$29,031,375	\$29,031,375	\$29,031,375	\$1,007,408,182
Total Additional Revenue	\$895,420,948	\$51,725,641	\$42,447,641	\$42,447,641	\$42,447,641	\$1,074,489,512
Total Available Revenue	\$86,783,287	\$90,478,612	\$111,716,498	\$88,752,452	\$43,001,000	\$420,731,849

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	Total	Funded
NEW K-5 @ Coral Way and SW 149 Ave, (Planning/Design)	Location not specified	Planned Cost:	\$0	\$1,200,000	\$6,000,000	\$0	\$0	\$7,200,000	Yes
	Student Stations:		0	0	240	0	0	240	
	Total Classrooms:		0	0	12	0	0	12	
	Gross Sq Ft:		0	15,000	20,000	0	0	35,000	
Addition	SOUTHSIDE ELEMENTARY	Planned Cost:	\$0	\$5,111,207	\$0	\$0	\$0	\$5,111,207	Yes
	Student Stations:		0	200	0	0	0	200	
	Total Classrooms:		0	10	0	0	0	10	
	Gross Sq Ft:		0	12,500	0	0	0	12,500	
New K-8 @ NW 77 Terrace and NW102 Ave (Phase I)	Location not specified	Planned Cost:	\$2,970,000	\$0	\$0	\$9,000,000	\$2,955,150	\$14,925,150	Yes
	Student Stations:		160	0	0	338	0	498	
	Total Classrooms:		8	0	0	15	0	23	
	Gross Sq Ft:		10,000	0	0	15,075	0	25,075	

Replacement	DESIGN AND ARCHITECTURE SENIOR HIGH	Planned Cost:	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000	Yes
	Student Stations:		0	297	0	0	0	297	
	Total Classrooms:		0	12	0	0	0	12	
	Gross Sq Ft:		0	14,000	0	0	0	14,000	
Replacement	HERBERT A AMMONS MIDDLE	Planned Cost:	\$950,000	\$0	\$19,361,628	\$11,000,000	\$0	\$31,311,628	Yes
	Student Stations:		0	0	650	413	0	1,063	
	Total Classrooms:		0	0	30	18	0	48	
	Gross Sq Ft:		0	0	60,000	30,000	0	90,000	
Capacity (Brickell Growth south of river)	Location not specified	Planned Cost:	\$15,500,000	\$0	\$8,100,000	\$0	\$0	\$23,600,000	Yes
	Student Stations:		660	0	0	0	0	660	
	Total Classrooms:		30	0	0	0	0	30	
	Gross Sq Ft:		65,000	0	0	0	0	65,000	
Addition	NORMAN S. EDEL CUP/SUNNY ISLES BEACH K-8	Planned Cost:	\$0	\$3,500,000	\$8,923,600	\$8,000,000	\$15,563,790	\$35,987,390	Yes
	Student Stations:		0	0	500	450	573	1,523	
	Total Classrooms:		0	0	25	23	26	74	
	Gross Sq Ft:		0	0	30,000	28,000	32,000	90,000	
Addition	WEST LAKES PREPARATORY ACADEMY	Planned Cost:	\$9,000,000	\$2,970,000	\$0	\$0	\$0	\$11,970,000	Yes
	Student Stations:		640	0	0	0	0	640	
	Total Classrooms:		32	0	0	0	0	32	
	Gross Sq Ft:		40,000	0	0	0	0	40,000	
Addition	DR. TONI BILBAO PREPARATORY ACADEMY	Planned Cost:	\$9,000,000	\$0	\$2,970,000	\$0	\$0	\$11,970,000	Yes
	Student Stations:		350	0	0	0	0	350	
	Total Classrooms:		14	0	0	0	0	14	
	Gross Sq Ft:		35,000	0	15,000	0	0	50,000	
New K-5 @ SW 157 Ave. and SW 174 St.	Location not specified	Planned Cost:	\$2,650,000	\$8,456,390	\$11,159,155	\$4,400,982	\$0	\$26,666,527	Yes

	Student Stations:	108	332	460	0	0	900		
	Total Classrooms:	6	15	23	0	0	44		
	Gross Sq Ft:	12,000	30,000	42,000	0	0	84,000		
Addition	GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	Planned Cost:	\$0	\$0	\$9,576,400	\$0	\$0	\$9,576,400	Yes
	Student Stations:	0	0	380	0	0	380		
	Total Classrooms:	0	0	19	0	0	19		
	Gross Sq Ft:	0	0	40,000	0	0	40,000		
Capacity Project (North of the river)	Location not specified	Planned Cost:	\$1,000,000	\$12,000,000	\$4,625,715	\$0	\$0	\$17,625,715	Yes
	Student Stations:	0	616	0	0	0	616		
	Total Classrooms:	0	28	0	0	0	28		
	Gross Sq Ft:	0	55,000	0	0	0	55,000		
Addition	FREDERICK DOUGLASS ELEMENTARY	Planned Cost:	\$4,419,993	\$0	\$0	\$0	\$0	\$4,419,993	Yes
	Student Stations:	186	0	0	0	0	186		
	Total Classrooms:	9	0	0	0	0	9		
	Gross Sq Ft:	50,000	0	0	0	0	50,000		
Replacement	ENGLISH CENTER	Planned Cost:	\$0	\$60,000	\$10,000,000	\$0	\$0	\$10,060,000	Yes
	Student Stations:	0	0	0	0	0	0		
	Total Classrooms:	0	0	0	0	0	0		
	Gross Sq Ft:	0	0	50,000	0	0	50,000		
Addition	KENDALL SQUARE K-8 CENTER	Planned Cost:	\$0	\$9,000,000	\$0	\$2,000,000	\$0	\$11,000,000	Yes
	Student Stations:	0	380	0	75	0	455		
	Total Classrooms:	0	19	0	3	0	22		
	Gross Sq Ft:	0	40,000	0	4,000	0	44,000		
New K-12 @ SW 149 Ave and 160 St. (Phase I)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$1,000,000	\$1,182,060	\$2,182,060	Yes
	Student Stations:	0	0	0	0	0	0		
	Total Classrooms:	0	0	0	0	0	0		
	Gross Sq Ft:	0	0	0	0	30,000	30,000		

Addition	DORAL MIDDLE	Planned Cost:	\$0	\$0	\$0	\$0	\$17,000,000	\$17,000,000	Yes
	Student Stations:		0	0	0	0	475	475	
	Total Classrooms:		0	0	0	0	19	19	
	Gross Sq Ft:		0	0	0	0	30,000	30,000	

Planned Cost:	\$45,489,993	\$52,297,597	\$80,716,498	\$35,400,982	\$36,701,000	\$250,606,070
Student Stations:	2,104	1,825	2,230	1,276	1,048	8,483
Total Classrooms:	99	84	109	59	45	396
Gross Sq Ft:	212,000	166,500	257,000	77,075	92,000	804,575

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2019 - 2020 Actual Budget	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Total	Funded
Improvements/Renovations	AVOCADO ELEMENTARY	\$506,373	\$1,686,611	\$856,417	\$1,344,574	\$887,583	\$5,281,558	No
Improvements/Renovations	AGENORIA S PASCHAL/OLINDA ELEMENTARY	\$0	\$1,685,704	\$1,066,840	\$1,299,932	\$506,253	\$4,558,729	No
Improvements/Renovations	ARTHUR AND POLLY MAYS CONSERVATORY OF THE ARTS	\$823,447	\$3,078,154	\$1,937,472	\$2,268,732	\$520,881	\$8,628,686	No
Renovations to convert to SHS	DORAL MIDDLE	\$3,000,000	\$0	\$0	\$2,955,150	\$0	\$5,955,150	Yes
Improvements/Renovations	NORLAND MIDDLE	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	Yes
Improvements/Renovations	CARRIE P MEEK/WESTVIEW K-8 CENTER	\$310,259	\$654,947	\$929,528	\$2,957,344	\$363,613	\$5,215,691	No
Improvements/Renovations	JOHN F KENNEDY MIDDLE	\$2,000,000	\$0	\$1,000,000	\$0	\$0	\$3,000,000	Yes
Improvements/Renovations	NORTH MIAMI BEACH SENIOR HIGH	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000	Yes
Improvements/Renovations	BENT TREE ELEMENTARY	\$8,698	\$2,513,629	\$1,061,290	\$2,209,632	\$980,704	\$6,773,953	No
Improvements/Renovations	CYPRESS K-8 CENTER	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Yes
Improvements/Renovations	AUBURNDALE ELEMENTARY	\$644,304	\$1,663,360	\$1,504,804	\$1,126,457	\$64,916	\$5,003,841	No
Improvements/Renovations	BISCAYNE GARDENS ELEMENTARY	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$4,000,000	Yes
Improvements/Renovations	ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	\$0	\$3,071	\$1,373	\$11,369	\$0	\$15,813	No
Improvements/Renovations	ANDOVER MIDDLE SCHOOL	\$0	\$216,879	\$121	\$0	\$554,749	\$771,749	No

Improvements/Renovations	ANNA BRENNER MEYERS TELECOMMUNICATION COMPLEX	\$20,570	\$178,294	\$214,482	\$0	\$46,534	\$459,880	No
Improvements/Renovations	AVENTURA WATERWAYS K-8 CENTER	\$0	\$0	\$74,882	\$231,295	\$7,575	\$313,752	No
Improvements/Renovations	AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION	\$241,237	\$273,743	\$1,441,667	\$724,117	\$3,872	\$2,684,636	No
Improvements/Renovations	AMELIA EARHART ELEMENTARY	\$396	\$148,939	\$857,928	\$316,071	\$29,290	\$1,352,624	No
Improvements/Renovations	AMERICAN SENIOR HIGH	\$0	\$163,072	\$324,543	\$12,131	\$1,011,256	\$1,511,002	No
Improvements/Renovations	ARCOLA LAKE ELEMENTARY	\$0	\$3,171,644	\$876,152	\$750,344	\$439,411	\$5,237,551	No
Improvements/Renovations	ARVIDA MIDDLE	\$0	\$1,452,219	\$496,704	\$2,562,627	\$106,411	\$4,617,961	No
Improvements/Renovations	BANYAN ELEMENTARY	\$0	\$1,120,164	\$1,652,362	\$805,500	\$211,333	\$3,789,359	No
Improvements/Renovations	BARBARA GOLEMAN SENIOR HIGH	\$1,345,066	\$3,748,487	\$596,182	\$3,961,835	\$2,235,316	\$11,886,886	No
Improvements/Renovations	BARBARA HAWKINS ELEMENTARY	\$268,896	\$463,928	\$348,823	\$1,075,108	\$4,902	\$2,161,657	No
Improvements/Renovations	BEL-AIRE ELEMENTARY	\$3,883	\$2,053,186	\$2,361,307	\$1,582,538	\$384,278	\$6,385,192	No
Improvements/Renovations	BEN SHEPPARD ELEMENTARY	\$754,868	\$350,951	\$750,953	\$1,042,276	\$1,131,243	\$4,030,291	No
Improvements/Renovations	BENJAMIN FRANKLIN K-8 CENTER	\$261,905	\$124,869	\$770,725	\$1,385,917	\$21,737	\$2,565,153	No
Improvements/Renovations	BISCAYNE GARDENS ELEMENTARY	\$15,800	\$1,818,420	\$1,491,767	\$1,652,388	\$662,953	\$5,641,328	No
Improvements/Renovations	BISCAYNE NATURE CENTER	\$0	\$350,569	\$22,500	\$38,510	\$3,300	\$414,879	No
Improvements/Renovations	BLUE LAKES K-8 CENTER	\$96,915	\$1,693,425	\$455,976	\$210,909	\$3,416	\$2,460,641	No
Improvements/Renovations	BOOKER T WASHINGTON SENIOR HIGH	\$1,959,740	\$6,119,028	\$5,753,166	\$1,786,968	\$455,111	\$16,074,013	No
Improvements/Renovations	BRENTWOOD ELEMENTARY	\$624,153	\$266,496	\$2,784,854	\$287,976	\$41,960	\$4,005,439	No
Improvements/Renovations	BROADMOOR ELEMENTARY	\$0	\$319,432	\$255,665	\$1,002,957	\$14,387	\$1,592,441	No
Improvements/Renovations	BROWNSVILLE MIDDLE	\$928,408	\$1,456,978	\$2,581,863	\$1,812,818	\$464,349	\$7,244,416	No
Improvements/Renovations	BUNCHE PARK ELEMENTARY	\$0	\$17,142	\$0	\$33,096	\$0	\$50,238	No
Improvements/Renovations	CALUSA ELEMENTARY	\$632,581	\$1,148,553	\$260,056	\$1,177,178	\$10,330	\$3,228,698	No
Improvements/Renovations	CENTER FOR INTERNATIONAL EDUCATION: A CAMBRIDGE ASSOC SCHOOL	\$425,129	\$981,570	\$786,989	\$2,928,496	\$1,487,822	\$6,610,006	No
Improvements/Renovations	CAROL CITY ELEMENTARY	\$657,051	\$60,783	\$1,746,542	\$1,015,059	\$293,128	\$3,772,563	No
Improvements/Renovations	CAROL CITY MIDDLE	\$0	\$550,425	\$1,106,176	\$2,224,112	\$175,092	\$4,055,805	No
Improvements/Renovations	CHAPMAN HOUSE	\$0	\$3,301	\$0	\$0	\$0	\$3,301	No
Improvements/Renovations	CHARLES DAVID WYCHE JR ELEMENTARY	\$0	\$28,142	\$113,611	\$649,071	\$905,099	\$1,695,923	No

Improvements/Renovations	CHARLES R DREW MIDDLE	\$205,705	\$733,356	\$775,099	\$595,509	\$347,369	\$2,657,038	No
Improvements/Renovations	CHARLES R HADLEY ELEMENTARY	\$125,576	\$48,783	\$143,701	\$335,312	\$16,855	\$670,227	No
Improvements/Renovations	CLAUDE PEPPER ELEMENTARY	\$0	\$546,406	\$97,758	\$568,164	\$316,329	\$1,528,657	No
Improvements/Renovations	COCONUT GROVE ELEMENTARY	\$222,850	\$583,963	\$434,618	\$381,398	\$5,381	\$1,628,210	No
Improvements/Renovations	COCONUT PALM K-8 ACADEMY	\$235,911	\$987,490	\$942,014	\$1,831,105	\$63,301	\$4,059,821	No
Improvements/Renovations	COMSTOCK ELEMENTARY	\$791,854	\$4,557,795	\$1,841,729	\$576,044	\$1,454,605	\$9,222,027	No
Improvements/Renovations	COPE CENTER NORTH	\$410,217	\$1,504,305	\$369,515	\$940,120	\$5,093	\$3,229,250	No
Improvements/Renovations	CORAL GABLES PREPARATORY ACADEMY	\$324,782	\$554,566	\$1,662,700	\$1,241,268	\$364,503	\$4,147,819	No
Improvements/Renovations	CORAL GABLES SENIOR HIGH	\$0	\$4,421,354	\$3,709,685	\$2,619,431	\$969,938	\$11,720,408	No
Improvements/Renovations	CORAL PARK ELEMENTARY	\$0	\$951,092	\$942,832	\$402,573	\$671,688	\$2,968,185	No
Improvements/Renovations	CORAL REEF ELEMENTARY	\$0	\$444,691	\$570,372	\$754,704	\$618,233	\$2,388,000	No
Improvements/Renovations	CORAL REEF SENIOR HIGH	\$2,181,453	\$693,336	\$775,296	\$5,852,914	\$5,256,660	\$14,759,659	No
Improvements/Renovations	CORAL TERRACE ELEMENTARY	\$0	\$501,951	\$285,490	\$574,049	\$161,261	\$1,522,751	No
Improvements/Renovations	DR. HENRY E. PERRINE ACADEMY OF THE ARTS	\$0	\$761,959	\$485,229	\$2,128,993	\$906,522	\$4,282,703	No
Improvements/Renovations	DR. MANUEL C. BARREIRO ELEMENTARY	\$11,413	\$53,945	\$10,581	\$148,318	\$0	\$224,257	No
Improvements/Renovations	DR. ROLANDO ESPINOSA K-8 CENTER	\$0	\$10,407	\$12,580	\$149,785	\$0	\$172,772	No
Improvements/Renovations	E W F STIRRUP ELEMENTARY	\$4,659	\$1,020,770	\$1,720,074	\$1,513,260	\$126,463	\$4,385,226	No
Improvements/Renovations	EARLINGTON HEIGHTS ELEMENTARY	\$333,840	\$1,577,248	\$1,009,782	\$943,018	\$51,878	\$3,915,766	No
Improvements/Renovations	EDISON PARK K-8 CENTER	\$0	\$329,954	\$1,434,278	\$932,631	\$534	\$2,697,397	No
Improvements/Renovations	EMERSON ELEMENTARY	\$0	\$498,941	\$488,684	\$647,299	\$239,951	\$1,874,875	No
Improvements/Renovations	ENEIDA MASSAS HARTNER ELEMENTARY	\$581,954	\$121,998	\$628,728	\$228,321	\$83,830	\$1,644,831	No
Improvements/Renovations	ERNEST R GRAHAM K-8 ACADEMY	\$23,966	\$446,144	\$322,659	\$1,164,383	\$2,136,577	\$4,093,729	No
Improvements/Renovations	ETHEL F BECKFORD-RICHMOND ELEMENTARY	\$277,936	\$689,787	\$482,268	\$1,368,378	\$361,207	\$3,179,576	No
Improvements/Renovations	ETHEL KOGER BECKHAM ELEMENTARY	\$11,858	\$768,259	\$1,455,108	\$2,891,890	\$410,385	\$5,537,500	No
Improvements/Renovations	EUGENIA B THOMAS K-8 CENTER	\$167,617	\$1,121,220	\$542,011	\$1,349,784	\$1,201,382	\$4,382,014	No
Improvements/Renovations	EVERGLADES K-8 CENTER	\$0	\$1,045,898	\$1,294,446	\$437,814	\$209,031	\$2,987,189	No
Improvements/Renovations	FAIRLAWN ELEMENTARY	\$1,852	\$272,811	\$562,985	\$310,471	\$6,428	\$1,154,547	No

Improvements/Renovations	FELIX VARELA SENIOR HIGH	\$2,196,989	\$207,071	\$342,167	\$2,958,364	\$1,259,779	\$6,964,370	No
Improvements/Renovations	MIAMI BEACH FIENBERG-FISHER K-8	\$731,397	\$1,503,937	\$661,574	\$1,562,982	\$9,899	\$4,469,789	No
Improvements/Renovations	FLAMINGO ELEMENTARY	\$0	\$211,681	\$14,380,718	\$108,933	\$20,101	\$14,721,433	No
Improvements/Renovations	HAMMOCKS MIDDLE	\$18,637	\$277,509	\$2,092,936	\$1,833,180	\$385,047	\$4,607,309	No
Improvements/Renovations	HENRY E S REEVES ELEMENTARY	\$663,242	\$3,728,981	\$1,224,991	\$1,090,148	\$533,678	\$7,241,040	No
Improvements/Renovations	HENRY H FILER MIDDLE	\$0	\$3,643,756	\$1,051,461	\$1,275,526	\$1,008,714	\$6,979,457	No
Improvements/Renovations	HENRY M FLAGLER ELEMENTARY	\$0	\$411,755	\$790,461	\$485,806	\$2,657	\$1,690,679	No
Improvements/Renovations	HERBERT A AMMONS MIDDLE	\$10,086	\$183,544	\$847,664	\$2,447,142	\$77,228	\$3,565,664	No
Improvements/Renovations	HIALEAH ELEMENTARY	\$0	\$1,151,025	\$826,203	\$174,949	\$89,591	\$2,241,768	No
Improvements/Renovations	HIALEAH GARDENS ELEMENTARY	\$120,919	\$842,578	\$1,109,709	\$1,522,357	\$75,066	\$3,670,629	No
Improvements/Renovations	HIALEAH GARDENS MIDDLE SCHOOL	\$0	\$15,281	\$0	\$46,811	\$0	\$62,092	No
Improvements/Renovations	HIALEAH GARDENS SENIOR HIGH SCHOOL	\$0	\$10,389	\$551,036	\$917,165	\$17,015	\$1,495,605	No
Improvements/Renovations	HIALEAH MIDDLE	\$0	\$576,580	\$209,519	\$20,670	\$3,144	\$809,913	No
Improvements/Renovations	HIALEAH SENIOR HIGH	\$38,640	\$690,027	\$137,251	\$969,623	\$1,085,753	\$2,921,294	No
Improvements/Renovations	HIALEAH-MIAMI LAKES SENIOR HIGH	\$1,276,522	\$2,015,250	\$3,654,285	\$2,420,262	\$1,150,476	\$10,516,795	No
Improvements/Renovations	HIBISCUS ELEMENTARY	\$50,588	\$788,117	\$562,076	\$471,602	\$168,321	\$2,040,704	No
Improvements/Renovations	HIGHLAND OAKS MIDDLE	\$0	\$568,475	\$636,173	\$455,181	\$76,255	\$1,736,084	No
Improvements/Renovations	HOMELESS ASSISTANCE CENTER #1	\$0	\$0	\$4,428	\$0	\$0	\$4,428	No
Improvements/Renovations	HOMESTEAD MIDDLE	\$891,665	\$3,708,559	\$3,507,421	\$1,440,382	\$447,609	\$9,995,636	No
Improvements/Renovations	HOMESTEAD SENIOR HIGH	\$0	\$324,009	\$1,550,101	\$4,445,774	\$2,656,698	\$8,976,582	No
Improvements/Renovations	JOSE DE DIEGO MIDDLE	\$0	\$525,304	\$178,722	\$302,575	\$37,409	\$1,044,010	No
Improvements/Renovations	JOSE MARTI MAST 6-12 ACADEMY	\$987,768	\$777,231	\$784,889	\$1,323,143	\$553,338	\$4,426,369	No
Improvements/Renovations	JUVENILE JUSTICE CENTER	\$21,114	\$363,421	\$1,104,156	\$713,522	\$101,028	\$2,303,241	No
Improvements/Renovations	KENDALE ELEMENTARY	\$5,088	\$647,840	\$374,239	\$1,000,830	\$297,289	\$2,325,286	No
Improvements/Renovations	KENDALE LAKES ELEMENTARY	\$241,237	\$1,072,333	\$1,300,111	\$157,564	\$432,966	\$3,204,211	No
Improvements/Renovations	KENSINGTON PARK ELEMENTARY	\$761,696	\$456,001	\$2,435,559	\$3,051,647	\$60,360	\$6,765,263	No
Improvements/Renovations	KENWOOD K-8 CENTER	\$364,014	\$1,138,427	\$767,162	\$2,071,528	\$537,599	\$4,878,730	No
Improvements/Renovations	LAKE STEVENS ELEMENTARY	\$451,850	\$1,249,418	\$448,889	\$1,596,806	\$910,960	\$4,657,923	No
Improvements/Renovations	LAKE STEVENS MIDDLE	\$4,508	\$129,674	\$550,425	\$1,533,300	\$501,039	\$2,718,946	No
Improvements/Renovations	LAKEVIEW ELEMENTARY	\$0	\$163,231	\$170,544	\$502,574	\$317,690	\$1,154,039	No
Improvements/Renovations	LAMAR LOUIS CURRY MIDDLE	\$662,887	\$116,796	\$49,040	\$297,900	\$1,181,747	\$2,308,370	No

Improvements/Renovations	LAWTON CHILES MIDDLE	\$0	\$4,659	\$71,953	\$932,410	\$936,982	\$1,946,004	No
Improvements/Renovations	LEEWOOD K-8 CENTER	\$206,571	\$959,897	\$174,185	\$1,623,494	\$1,421,924	\$4,386,071	No
Improvements/Renovations	LEISURE CITY K-8 CENTER	\$399,831	\$1,554,133	\$619,583	\$1,492,390	\$333,687	\$4,399,624	No
Improvements/Renovations	LILLIE C EVANS K-8 CENTER	\$401,102	\$985,983	\$1,119,740	\$549,609	\$63,722	\$3,120,156	No
Improvements/Renovations	LINDA LENTIN K-8 CENTER	\$0	\$99,639	\$410,631	\$754,490	\$526,966	\$1,791,726	No
Improvements/Renovations	LINDSEY HOPKINS TECHNICAL COLLEGE	\$833	\$3,883	\$4,652,383	\$365,519	\$46,642	\$5,069,260	No
Improvements/Renovations	MIAMI KILLIAN SENIOR HIGH	\$0	\$14,313	\$1,699,155	\$2,503,991	\$1,298,490	\$5,515,949	No
Improvements/Renovations	MIAMI LAKES EDUCATIONAL CENTER AND TECHNICAL COLLEGE	\$0	\$343,353	\$381,561	\$1,850,391	\$1,219,341	\$3,794,646	No
Improvements/Renovations	MIAMI LAKES K-8 CENTER	\$852,334	\$130,704	\$129,011	\$798,682	\$346,398	\$2,257,129	No
Improvements/Renovations	MIAMI LAKES MIDDLE	\$131,102	\$343,209	\$1,850,945	\$2,967,591	\$990,451	\$6,283,298	No
Improvements/Renovations	MIAMI MACARTHUR EDUCATIONAL CENTER	\$79,210	\$853,680	\$1,071,903	\$1,111,262	\$265,637	\$3,381,692	No
Improvements/Renovations	MIAMI NORTHWESTERN SENIOR HIGH	\$646,268	\$0	\$0	\$0	\$0	\$646,268	Yes
Improvements/Renovations	MIAMI PALMETTO SENIOR HIGH	\$4,006	\$498,937	\$1,012,203	\$110,414	\$625,303	\$2,250,863	No
Improvements/Renovations	MIAMI SENIOR HIGH	\$2,090,610	\$758,991	\$17,374	\$0	\$1,727	\$2,868,702	No
Improvements/Renovations	MIAMI SHORES ELEMENTARY	\$0	\$718,650	\$2,013,196	\$862,544	\$28,411	\$3,622,801	No
Improvements/Renovations	MIAMI SOUTHRIDGE SENIOR HIGH	\$397,481	\$128,355	\$349,697	\$145,597	\$1,097,756	\$2,118,886	No
Improvements/Renovations	MIAMI SPRINGS ELEMENTARY	\$21,665	\$234,962	\$683,328	\$1,879,766	\$6,858	\$2,826,579	No
Improvements/Renovations	MIAMI SPRINGS MIDDLE	\$8,420	\$3,759,369	\$1,774,931	\$1,546,156	\$414,098	\$7,502,974	No
Improvements/Renovations	MIAMI SPRINGS SENIOR HIGH	\$34,888	\$119,487	\$4,043,102	\$13,475	\$1,092,430	\$5,303,382	No
Improvements/Renovations	MIAMI SUNSET SENIOR HIGH	\$11,458	\$3,574,310	\$4,862,934	\$2,754,183	\$2,263,669	\$13,466,554	No
Improvements/Renovations	MORNINGSIDE K-8 CENTER	\$490,984	\$916,324	\$1,247,340	\$642,991	\$0	\$3,297,639	No
Improvements/Renovations	NATHAN B YOUNG ELEMENTARY	\$0	\$925,389	\$635,131	\$750,891	\$87,931	\$2,399,342	No
Improvements/Renovations	OAK GROVE ELEMENTARY	\$409,864	\$201,765	\$372,194	\$97,807	\$19,309	\$1,100,939	No
Improvements/Renovations	OJUS ELEMENTARY	\$168,971	\$477,864	\$371,214	\$847,552	\$296,231	\$2,161,832	No
Improvements/Renovations	OLIVER HOOVER ELEMENTARY	\$125,048	\$625,349	\$290,838	\$799,258	\$313,844	\$2,154,337	No
Improvements/Renovations	OLYMPIA HEIGHTS ELEMENTARY	\$9,393	\$598,686	\$533,102	\$665,403	\$32,964	\$1,839,548	No
Improvements/Renovations	ORCHARD VILLA ELEMENTARY	\$4,659	\$2,259,976	\$921,939	\$807,536	\$665,205	\$4,659,315	No
Improvements/Renovations	RAINBOW PARK ELEMENTARY	\$0	\$239,510	\$921,081	\$29,279	\$6,912	\$1,196,782	No
Improvements/Renovations	REDLAND MIDDLE	\$1,142,444	\$2,171,106	\$1,578,985	\$2,198,270	\$685,394	\$7,776,199	No

Improvements/Renovations	REDONDO ELEMENTARY	\$0	\$729,329	\$2,125,805	\$278,772	\$355,357	\$3,489,263	No
Improvements/Renovations	MAINTENANCE SERVICE CENTER 1	\$174,829	\$2,377,182	\$333,036	\$441,118	\$1,001,455	\$4,327,620	No
Improvements/Renovations	FORMER RMC 3 - CLOSED	\$208,938	\$0	\$0	\$0	\$0	\$208,938	No
Improvements/Renovations	MAINTENANCE SERVICE CENTER 2	\$12,761	\$2,019,039	\$44,576	\$2,105,746	\$241,068	\$4,423,190	No
Improvements/Renovations	MAINTENANCE SERVICE CENTER 3	\$7,316	\$13,448	\$24,153	\$3,528	\$0	\$48,445	No
Improvements/Renovations	MAINTENANCE SERVICE CENTER 4	\$296,073	\$484,352	\$96,421	\$192,408	\$34,413	\$1,103,667	No
Improvements/Renovations	RICHMOND HEIGHTS MIDDLE	\$54,075	\$4,552,075	\$1,783,873	\$4,604,826	\$934,249	\$11,929,098	No
Improvements/Renovations	RIVERSIDE ELEMENTARY	\$13,955	\$534,664	\$738,995	\$1,576,041	\$482,414	\$3,346,069	No
Improvements/Renovations	RIVIERA MIDDLE	\$644,394	\$2,523,822	\$3,309,717	\$3,143,517	\$1,185,267	\$10,806,717	No
Improvements/Renovations	ROBERT MORGAN EDUCATIONAL CENTER AND TECHNICAL COLLEGE	\$0	\$13,978	\$4,733,522	\$3,165,268	\$1,343,180	\$9,255,948	No
Improvements/Renovations	SOUTH DADE SENIOR HIGH	\$3,417	\$780,754	\$164,225	\$24,849	\$0	\$973,245	No
Improvements/Renovations	SOUTH HIALEAH ELEMENTARY	\$0	\$119,439	\$163,489	\$887,418	\$6,388	\$1,176,734	No
Improvements/Renovations	SOUTH MIAMI MIDDLE	\$608,286	\$3,772,410	\$2,391,055	\$2,214,146	\$884,051	\$9,869,948	No
Improvements/Renovations	SOUTH MIAMI HEIGHTS ELEMENTARY	\$129,849	\$2,176,844	\$617,151	\$1,035,055	\$834,547	\$4,793,446	No
Improvements/Renovations	SOUTH MIAMI K-8 CENTER	\$757,653	\$2,862,199	\$2,185,227	\$525,258	\$543,867	\$6,874,204	No
Improvements/Renovations	SOUTH MIAMI SENIOR HIGH	\$0	\$210,063	\$6,791,201	\$2,218,873	\$124,206	\$9,344,343	No
Improvements/Renovations	MIAMI BEACH SOUTH POINTE ELEMENTARY SCHOOL	\$0	\$1,649,373	\$482,751	\$626,445	\$316,634	\$3,075,203	No
Improvements/Renovations	SOUTHSIDE ELEMENTARY	\$68,759	\$1,010,251	\$170,701	\$0	\$0	\$1,249,711	No
Improvements/Renovations	SOUTHWEST MIAMI SENIOR HIGH	\$2,050,106	\$418,299	\$497,213	\$98,554	\$125,713	\$3,189,885	No
Improvements/Renovations	SOUTHWOOD MIDDLE	\$59,666	\$1,267,762	\$1,725,284	\$4,867,319	\$3,015,335	\$10,935,366	No
Improvements/Renovations	SPANISH LAKE ELEMENTARY SCHOOL	\$0	\$310,270	\$243,120	\$441,278	\$171,637	\$1,166,305	No
Improvements/Renovations	SPRINGVIEW ELEMENTARY	\$6,808	\$692,225	\$198,025	\$614,575	\$10,633	\$1,522,266	No
Improvements/Renovations	STORES AND DISTRIBUTION COMPLEX	\$466,692	\$309,434	\$840,589	\$1,630,829	\$344,873	\$3,592,417	No
Improvements/Renovations	FEDERAL & STATE COMPLIANCE OFFICE	\$0	\$85,407	\$76,745	\$156,092	\$17,763	\$336,007	No
Improvements/Renovations	SUNSET PARK ELEMENTARY	\$16,381	\$1,240,823	\$2,178,053	\$3,802,969	\$1,173,471	\$8,411,697	No
Improvements/Renovations	SWEETWATER ELEMENTARY	\$0	\$522,765	\$641,886	\$1,043,735	\$222,731	\$2,431,117	No
Improvements/Renovations	SYLVANIA HEIGHTS ELEMENTARY	\$10,437	\$648,707	\$574,067	\$1,339,977	\$481,999	\$3,055,187	No
Improvements/Renovations	W J BRYAN ELEMENTARY	\$0	\$669,385	\$1,080,274	\$204,537	\$18,406	\$1,972,602	No

Improvements/Renovations	W R THOMAS MIDDLE	\$106,222	\$1,288,747	\$1,162,986	\$3,897,130	\$2,544,588	\$8,999,673	No
Improvements/Renovations	WESLEY MATTHEWS ELEMENTARY	\$498,096	\$316,640	\$315,343	\$1,549,170	\$1,212,774	\$3,892,023	No
Improvements/Renovations	WEST HIALEAH GARDENS ELEMENTARY SCHOOL	\$47,069	\$295,936	\$1,847	\$420,684	\$0	\$765,536	No
Improvements/Renovations	WEST HOMESTEAD K-8 CENTER	\$624,552	\$608,525	\$791,518	\$990,703	\$517,801	\$3,533,099	No
Improvements/Renovations	HENRY S WEST LABORATORY SCHOOL	\$0	\$1,000,000	\$1,750,000	\$0	\$0	\$2,750,000	Yes
Improvements/Renovations	WEST MIAMI MIDDLE	\$0	\$2,004,335	\$1,162,795	\$1,468,455	\$448,919	\$5,084,504	No
Improvements/Renovations	WESTLAND HIALEAH SENIOR HIGH SCHOOL	\$0	\$178	\$101,460	\$171,475	\$0	\$273,113	No
Improvements/Renovations	WHISPERING PINES ELEMENTARY	\$663,236	\$1,528,304	\$869,017	\$3,245,223	\$720,093	\$7,025,873	No
Improvements/Renovations	DR. WILLIAM A CHAPMAN ELEMENTARY	\$183,182	\$953,582	\$653,490	\$1,379,064	\$257,104	\$3,426,422	No
Improvements/Renovations	WILLIAM H. LEHMAN ELEMENTARY	\$0	\$1,679,255	\$175,165	\$1,669,467	\$405,582	\$3,929,469	No
Improvements/Renovations	WINSTON PARK K-8 CENTER	\$729,564	\$516,628	\$1,158,022	\$2,140,045	\$584,587	\$5,128,846	No
Improvements/Renovations	YOUNG MEN'S PREPARATORY ACADEMY	\$324,742	\$11,780	\$575,473	\$5,112	\$0	\$917,107	No
Improvements/Renovations	YOUNG WOMEN'S ACADEMY	\$0	\$26,917	\$20,938	\$2,656	\$763	\$51,274	No
Improvements/Renovations	YWAACD @ JRE LEE EDUCATIONAL CENTER	\$391,550	\$665,778	\$58,837	\$0	\$0	\$1,116,165	No
Improvements/Renovations	MIAMI ARTS STUDIO 6-12 @ ZELDA GLAZER	\$0	\$350,624	\$4,614	\$258,886	\$0	\$614,124	No
Improvements/Renovations	ZORA NEALE HURSTON ELEMENTARY	\$819,765	\$950,587	\$2,228,243	\$2,585,203	\$2,083,747	\$8,667,545	No
Improvements/Renovations	BOB GRAHAM EDUCATION CENTER	\$1,084,192	\$599,095	\$359,622	\$1,145,062	\$1,021,431	\$4,209,402	No
Improvements/Renovations	PINECREST ELEMENTARY	\$77,139	\$1,464,424	\$888,971	\$1,049,749	\$839,832	\$4,320,115	No
Improvements/Renovations	CHRISTINA M EVE ELEMENTARY	\$747,948	\$336,628	\$221,841	\$1,783,240	\$671,126	\$3,760,783	No
Improvements/Renovations	CITRUS GROVE ELEMENTARY	\$0	\$1,346,554	\$825,081	\$1,561,079	\$134,725	\$3,867,439	No
Improvements/Renovations	CITRUS GROVE MIDDLE	\$2,176,288	\$1,196,790	\$2,726,318	\$1,543,745	\$63,010	\$7,706,151	No
Improvements/Renovations	KINLOCH PARK MIDDLE	\$208,348	\$642,918	\$1,319,064	\$401,825	\$274,580	\$2,846,735	No
Improvements/Renovations	ENGLISH CENTER	\$428,001	\$188,378	\$170,118	\$94,574	\$2,315	\$883,386	No
Improvements/Renovations	MIAMI NORTHWESTERN SENIOR HIGH	\$0	\$6,076,578	\$1,738,463	\$1,680,209	\$38,781	\$9,534,031	No
Improvements/Renovations	SHENANDOAH MIDDLE	\$1,000,000	\$4,840,233	\$0	\$0	\$0	\$5,840,233	Yes
Improvements/Renovations	CORAL GABLES PREPARATORY ACADEMY	\$223,607	\$1,200,000	\$8,000,000	\$0	\$0	\$9,423,607	Yes
Improvements/Renovations	BETHUNE CENTER	\$0	\$3,973,666	\$658,223	\$193,998	\$112,693	\$4,938,580	No
Improvements/Renovations	BOWMAN ASHE/DOOLIN K-8 ACADEMY	\$960,453	\$2,482,678	\$1,608,013	\$6,040,517	\$939,032	\$12,030,693	No
Improvements/Renovations	CAMPBELL DRIVE K-8 CENTER	\$538,105	\$764,800	\$414,692	\$2,058,678	\$353,919	\$4,130,194	No

Improvements/Renovations	CARIBBEAN K-8 CENTER	\$5,257	\$846,496	\$451,426	\$1,620,005	\$401,845	\$3,325,029	No
Improvements/Renovations	DISTRICT OFFICE/ CHARTER SCHOOL	\$394,872	\$1,179,738	\$738,792	\$670,185	\$39,908	\$3,023,495	No
Improvements/Renovations	CHARLES R DREW K-8 CENTER	\$114,929	\$1,626,723	\$1,082,154	\$910,922	\$124,320	\$3,859,048	No
Improvements/Renovations	COLONIAL DRIVE ELEMENTARY	\$570,672	\$863,143	\$588,247	\$1,915,040	\$535,096	\$4,472,198	No
Improvements/Renovations	DOROTHY M WALLACE - COPE CENTER SOUTH	\$301,443	\$361,430	\$95,025	\$1,214,247	\$178,719	\$2,150,864	No
Improvements/Renovations	DR EDWARD L WHIGHAM ELEMENTARY	\$9,984	\$1,370,560	\$741,180	\$2,173,638	\$500,456	\$4,795,818	No
Improvements/Renovations	DR. ROBERT B. INGRAM ELEMENTARY	\$333,538	\$256,687	\$38,667	\$453,745	\$17,137	\$1,099,774	No
Improvements/Renovations	FLAGAMI ELEMENTARY	\$15,655	\$454,958	\$273,713	\$889,014	\$11,661	\$1,645,001	No
Improvements/Renovations	FULFORD ELEMENTARY	\$10,122	\$346,857	\$336,930	\$469,397	\$175,379	\$1,338,685	No
Improvements/Renovations	GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	\$270,288	\$849,125	\$595,117	\$888,532	\$307,674	\$2,910,736	No
Improvements/Renovations	ITECH@ THOMAS A EDISON EDUCATION CENTER	\$256,483	\$168,221	\$187,541	\$89,464	\$0	\$701,709	No
Improvements/Renovations	JAN MANN EDUCATIONAL CENTER	\$0	\$968,479	\$214,707	\$683,321	\$184,185	\$2,050,692	No
Improvements/Renovations	KELSEY L PHARR ELEMENTARY	\$0	\$689,742	\$1,169,202	\$334,381	\$243,981	\$2,437,306	No
Improvements/Renovations	KEY BISCAYNE K-8 CENTER	\$56,198	\$1,091,208	\$446,590	\$686,968	\$479,828	\$2,760,792	No
Improvements/Renovations	KINLOCH PARK ELEMENTARY	\$146,862	\$765,989	\$796,998	\$423,959	\$10,348	\$2,144,156	No
Improvements/Renovations	LAURA C SAUNDERS ELEMENTARY	\$217,857	\$883,461	\$531,503	\$1,433,631	\$403,324	\$3,469,776	No
Improvements/Renovations	LENORA BRAYNON SMITH ELEMENTARY	\$475,134	\$675,910	\$985,610	\$195,699	\$167,451	\$2,499,804	No
Improvements/Renovations	LORAH PARK ELEMENTARY	\$0	\$1,158,016	\$595,046	\$867,044	\$568,752	\$3,188,858	No
Improvements/Renovations	M A MILAM K-8 CENTER	\$0	\$537,503	\$122,388	\$65,056	\$281,828	\$1,006,775	No
Improvements/Renovations	MARITIME & SCIENCE TECHNOLOGY ACADEMY	\$0	\$904,806	\$836,143	\$668,340	\$1,056,917	\$3,466,206	No
Improvements/Renovations	FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	\$60,615	\$529,045	\$304,575	\$555,418	\$74,995	\$1,524,648	No
Improvements/Renovations	MIAMI BEACH SENIOR HIGH	\$1,876,059	\$909,876	\$78,923	\$0	\$70,768	\$2,935,626	No
Improvements/Renovations	MIAMI CORAL PARK SENIOR HIGH	\$1,273,622	\$577,691	\$3,744,663	\$2,444,547	\$1,032,134	\$9,072,657	No
Improvements/Renovations	KENWOOD K-8 CENTER	\$493,798	\$0	\$0	\$0	\$0	\$493,798	Yes
Improvements/Renovations	CORAL WAY K-8 CENTER	\$6,151	\$4,756,356	\$1,185,970	\$1,177,003	\$449,969	\$7,575,449	No
Improvements/Renovations	CORPORATE ACADEMY NORTH AT FLORAL HEIGHTS COMPLEX	\$698,835	\$2,508,329	\$1,381,694	\$719,198	\$45,575	\$5,353,631	No
Improvements/Renovations	COUNTRY CLUB MIDDLE SCHOOL	\$0	\$17,752	\$100,321	\$2,417	\$0	\$120,490	No

Improvements/Renovations	CRESTVIEW ELEMENTARY	\$450,363	\$621,422	\$945,831	\$831,789	\$585,040	\$3,434,445	No
Improvements/Renovations	CUTLER BAY SENIOR HIGH SCHOOL	\$274,521	\$1,197,117	\$2,634,774	\$3,642,031	\$652,165	\$8,400,608	No
Improvements/Renovations	CUTLER BAY MIDDLE SCHOOL	\$314,331	\$460,598	\$1,773,523	\$539,753	\$277,900	\$3,366,105	No
Improvements/Renovations	CUTLER RIDGE ELEMENTARY	\$175	\$1,440,638	\$1,277,509	\$1,065,429	\$991,943	\$4,775,694	No
Improvements/Renovations	CYPRESS K-8 CENTER	\$107,999	\$979,981	\$1,388,548	\$1,112,526	\$275,403	\$3,864,457	No
Improvements/Renovations	D A DORSEY TECHNICAL COLLEGE	\$0	\$203,264	\$48,084	\$190,301	\$0	\$441,649	No
Improvements/Renovations	DANTE B FASCELL ELEMENTARY	\$586,392	\$321,297	\$122,268	\$1,146,245	\$598,272	\$2,774,474	No
Improvements/Renovations	DAVID FAIRCHILD ELEMENTARY	\$389,072	\$251,510	\$310,836	\$150,465	\$214,756	\$1,316,639	No
Improvements/Renovations	DAVID LAWRENCE JR K-8 CENTER	\$765,957	\$161,736	\$70,421	\$56,827	\$0	\$1,054,941	No
Improvements/Renovations	DESIGN AND ARCHITECTURE SENIOR HIGH	\$0	\$56,162	\$975,077	\$456,745	\$248,490	\$1,736,474	No
Improvements/Renovations	DEVON AIRE K-8 CENTER	\$991,673	\$1,092,182	\$1,323,035	\$718,556	\$47,370	\$4,172,816	No
Improvements/Renovations	DR CARLOS J FINLAY ELEMENTARY	\$205,222	\$2,410,776	\$1,719,403	\$2,480,675	\$988,360	\$7,804,436	No
Improvements/Renovations	DR GILBERT L PORTER ELEMENTARY	\$118,143	\$13,880	\$1,308,127	\$1,028,065	\$443,847	\$2,912,062	No
Improvements/Renovations	DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	\$54,981	\$4,719,608	\$1,445,361	\$2,423,157	\$7,622	\$8,650,729	No
Improvements/Renovations	DR MICHAEL M KROP SENIOR HIGH	\$2,497,590	\$163,394	\$1,511,134	\$1,062,731	\$189,363	\$5,424,212	No
Improvements/Renovations	MIAMI BEACH NAUTILUS MIDDLE SCHOOL	\$500,000	\$0	\$0	\$0	\$0	\$500,000	Yes
Improvements/Renovations	PALM SPRINGS NORTH ELEMENTARY	\$5,840,233	\$0	\$0	\$0	\$0	\$5,840,233	Yes
Improvements/Renovations	FLORIDA CITY ELEMENTARY	\$653,818	\$1,548,640	\$864,321	\$1,630,610	\$570,022	\$5,267,411	No
Improvements/Renovations	FLORIDA DIAGNOSTIC LEARNING RESOURCE SYSTEM	\$164,781	\$0	\$0	\$0	\$0	\$164,781	No
Improvements/Renovations	FOOD & NUTRITION CENTER	\$236,626	\$99,053	\$23,048	\$37,647	\$8,666	\$405,040	No
Improvements/Renovations	FRANCES S TUCKER ELEMENTARY	\$0	\$251,627	\$405,551	\$1,607,271	\$262,114	\$2,526,563	No
Improvements/Renovations	FRANK CRAWFORD MARTIN K-8 CENTER	\$1,106,632	\$910,333	\$1,295,916	\$1,536,920	\$630,475	\$5,480,276	No
Improvements/Renovations	FREDERICK DOUGLASS ELEMENTARY	\$0	\$34,910	\$69,065	\$0	\$0	\$103,975	No
Improvements/Renovations	G HOLMES BRADDOCK SENIOR HIGH	\$12,425	\$5,536,973	\$10,723,306	\$7,015,190	\$3,068,243	\$26,356,137	No
Improvements/Renovations	GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	\$0	\$6,825	\$2,052	\$124,980	\$434,138	\$567,995	No
Improvements/Renovations	GEORGE T BAKER AVIATION TECHNICAL COLLEGE	\$557	\$50,034	\$39,171	\$861,836	\$224,327	\$1,175,925	No
Improvements/Renovations	GEORGE WASHINGTON CARVER ELEMENTARY	\$6,929	\$508,588	\$767,968	\$633,212	\$611	\$1,917,308	No

Improvements/Renovations	GEORGE WASHINGTON CARVER MIDDLE	\$762,700	\$1,892,422	\$390,229	\$265,410	\$545,397	\$3,856,158	No
Improvements/Renovations	GLADES MIDDLE	\$0	\$402,709	\$5,092,580	\$2,107,862	\$844,896	\$8,448,047	No
Improvements/Renovations	GLORIA FLOYD ELEMENTARY	\$404,134	\$116,658	\$404,864	\$1,045,372	\$69,888	\$2,040,916	No
Improvements/Renovations	GOLDEN GLADES ELEMENTARY	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000	Yes
Improvements/Renovations	GOULDS ELEMENTARY SCHOOL	\$0	\$0	\$166,772	\$0	\$0	\$166,772	No
Improvements/Renovations	GRATIGNY ELEMENTARY	\$399	\$513,766	\$858,317	\$281,640	\$13,235	\$1,667,357	No
Improvements/Renovations	GREENGLADE ELEMENTARY	\$337,159	\$958,419	\$1,779,619	\$1,430,984	\$800,597	\$5,306,778	No
Improvements/Renovations	GREYNOLDS PARK ELEMENTARY	\$336,052	\$321,809	\$452,450	\$362,272	\$302,345	\$1,774,928	No
Improvements/Renovations	GULFSTREAM ELEMENTARY	\$352,668	\$1,521,529	\$562,013	\$1,248,191	\$331,140	\$4,015,541	No
Improvements/Renovations	ARVIDA MIDDLE	\$550,000	\$550,000	\$550,000	\$1,500,000	\$0	\$3,150,000	Yes
Improvements/Renovations	HORACE MANN MIDDLE	\$10,285	\$108,266	\$2,553,210	\$2,164,450	\$273,061	\$5,109,272	No
Improvements/Renovations	HOWARD D MCMILLAN MIDDLE	\$1,304,921	\$144,692	\$2,658,547	\$5,645,578	\$2,824,615	\$12,578,353	No
Improvements/Renovations	HOWARD DRIVE ELEMENTARY	\$61,840	\$1,011,836	\$568,147	\$986,707	\$317,921	\$2,946,451	No
Improvements/Renovations	HUBERT O SIBLEY K-8 ACADEMY	\$652,299	\$512,080	\$847,744	\$123,779	\$318,982	\$2,454,884	No
Improvements/Renovations	INFORMATION TECHNOLOGY COMPUTER CENTER	\$2,057	\$152,252	\$17,915	\$29,967	\$1,477	\$203,668	No
Improvements/Renovations	IRVING & BEATRICE PESKOE K-8 CENTER	\$0	\$742,216	\$447,119	\$1,657,681	\$324,137	\$3,171,153	No
Improvements/Renovations	ITS ANNEX WAREHOUSE	\$246,511	\$586,340	\$78,798	\$895,490	\$101,044	\$1,908,183	No
Improvements/Renovations	JACK DAVID GORDON ELEMENTARY	\$834,553	\$1,579,342	\$584,261	\$2,453,499	\$495,792	\$5,947,447	No
Improvements/Renovations	JAMES H BRIGHT ELEMENTARY	\$556	\$687,085	\$1,608,948	\$390,933	\$37,792	\$2,725,314	No
Improvements/Renovations	JANE S ROBERTS K-8 CENTER	\$305,520	\$103,956	\$1,335,457	\$295,176	\$32,492	\$2,072,601	No
Improvements/Renovations	JESSE J. McCRARY JR. ELEMENTARY SCHOOL	\$0	\$214,343	\$1,307,706	\$404,961	\$16,284	\$1,943,294	No
Improvements/Renovations	JOE HALL ELEMENTARY	\$461,279	\$1,379,410	\$1,409,096	\$1,735,965	\$1,169,009	\$6,154,759	No
Improvements/Renovations	JOELLA C GOOD ELEMENTARY	\$0	\$737,222	\$174,434	\$435,667	\$52,638	\$1,399,961	No
Improvements/Renovations	JOHN A FERGUSON SENIOR HIGH	\$2,618,590	\$289,570	\$470,474	\$2,999,036	\$3,127,747	\$9,505,417	No
Improvements/Renovations	JOHN F KENNEDY MIDDLE	\$132,244	\$257,608	\$1,300,486	\$2,004,486	\$361,725	\$4,056,549	No
Improvements/Renovations	JOHN G DUPUIS ELEMENTARY	\$0	\$522,348	\$326,259	\$141,459	\$77,392	\$1,067,458	No
Improvements/Renovations	JOHN H SCHEE TRANSPORTATION CENTER	\$4,308	\$4,443	\$136,152	\$656,304	\$109,149	\$910,356	No
Improvements/Renovations	JOHN I SMITH K-8 CENTER	\$0	\$1,252,927	\$206,120	\$208,391	\$1,240,611	\$2,908,049	No
Improvements/Renovations	JORGE MAS CANOSA MIDDLE SCHOOL	\$0	\$0	\$89,621	\$446,611	\$0	\$536,232	No

Improvements/Renovations	LUDLAM ELEMENTARY	\$397,622	\$974,895	\$490,090	\$305,639	\$203,202	\$2,371,448	No
Improvements/Renovations	MADIE IVES K-8 PREPARATORY ACADEMY	\$633,687	\$1,033,825	\$714,028	\$454,351	\$2,517,343	\$5,353,234	No
Improvements/Renovations	MADISON MIDDLE	\$381,825	\$1,926,943	\$2,093,089	\$1,230,024	\$1,518,902	\$7,150,783	No
Improvements/Renovations	MAE M WALTERS ELEMENTARY	\$415,630	\$219,143	\$637,453	\$611,623	\$10,566	\$1,894,415	No
Improvements/Renovations	MAINTENANCE OPERATIONS PLANT OPERATIONS CENTER	\$99,726	\$4,422,706	\$539,730	\$2,512,286	\$77,228	\$7,651,676	No
Improvements/Renovations	MANDARIN LAKES K-8 ACADEMY	\$0	\$9,528	\$303	\$340,680	\$744,877	\$1,095,388	No
Improvements/Renovations	MARJORY STONEMAN DOUGLAS ELEMENTARY	\$0	\$33,075	\$435,170	\$569,834	\$587,252	\$1,625,331	No
Improvements/Renovations	LIBERTY CITY ELEMENTARY	\$47,327	\$330,839	\$1,297,080	\$2,885,259	\$132,910	\$4,693,415	No
Improvements/Renovations	MATERIALS CONTROL CENTER	\$25,713	\$46,936	\$30,632	\$19,308	\$26,334	\$148,923	No
Improvements/Renovations	MAYA ANGELOU ELEMENTARY	\$498,024	\$33,476	\$291,609	\$0	\$47,195	\$870,304	No
Improvements/Renovations	MDCPS POLICE CENTER	\$23,902	\$359,621	\$131,589	\$73,697	\$13,395	\$602,204	No
Improvements/Renovations	MDCPS POLICE GENERAL INVESTIGATIONS UNIT	\$0	\$44,328	\$0	\$0	\$0	\$44,328	No
Improvements/Renovations	MEADOWLANE ELEMENTARY	\$92,106	\$398,394	\$258,554	\$363,852	\$77,813	\$1,190,719	No
Improvements/Renovations	MELROSE ELEMENTARY	\$15,841	\$645,932	\$1,237,472	\$372,360	\$165,450	\$2,437,055	No
Improvements/Renovations	MIAMI CAROL CITY SENIOR HIGH	\$0	\$333,040	\$61,904	\$23,996	\$0	\$418,940	No
Improvements/Renovations	WEST LAKES PREPARATORY ACADEMY	\$716,908	\$2,906,646	\$991,487	\$636,880	\$48,189	\$5,300,110	No
Improvements/Renovations	MIAMI GARDENS ELEMENTARY	\$0	\$37,068	\$1,343,429	\$956,287	\$36,108	\$2,372,892	No
Improvements/Renovations	MIAMI HEIGHTS ELEMENTARY	\$696,831	\$3,088,837	\$1,095,569	\$1,822,092	\$640,884	\$7,344,213	No
Improvements/Renovations	MIAMI JACKSON SENIOR HIGH	\$0	\$189,421	\$186,489	\$839,478	\$24,345	\$1,239,733	No
Improvements/Renovations	NATHANIEL TRAZ POWELL FOOTBALL STADIUM	\$1,970,464	\$1,654,149	\$312,669	\$2,966,295	\$67,282	\$6,970,859	No
Improvements/Renovations	NATURAL BRIDGE ELEMENTARY	\$391,323	\$281,243	\$192,427	\$165,392	\$188,938	\$1,219,323	No
Improvements/Renovations	MIAMI BEACH NAUTILUS MIDDLE SCHOOL	\$680,546	\$25,626	\$669,315	\$975,019	\$432,298	\$2,782,804	No
Improvements/Renovations	NEVA KING COOPER EDUCATIONAL CENTER	\$294,497	\$1,195,199	\$86,446	\$135,017	\$245,096	\$1,956,255	No
Improvements/Renovations	NORLAND MIDDLE	\$0	\$234,436	\$3,190,082	\$1,037,801	\$1,105,002	\$5,567,321	No
Improvements/Renovations	NORLAND ELEMENTARY	\$338,560	\$342,599	\$80,839	\$0	\$5,588	\$767,586	No
Improvements/Renovations	NORMA BUTLER BOSSARD ELEMENTARY	\$0	\$0	\$41,872	\$0	\$1,496	\$43,368	No

Improvements/Renovations	NORMAN S. EDELCP/SUNNY ISLES BEACH K-8	\$0	\$3,712	\$0	\$0	\$0	\$3,712	No
Improvements/Renovations	NORTH COUNTY K-8 CENTER	\$38,327	\$2,054,896	\$639,500	\$1,130,839	\$706,114	\$4,569,676	No
Improvements/Renovations	NORTH GLADE ELEMENTARY	\$0	\$108,722	\$958,826	\$1,318,168	\$10,302	\$2,396,018	No
Improvements/Renovations	NORTH HIALEAH ELEMENTARY	\$1,586	\$115,818	\$1,047,199	\$283,319	\$3,470	\$1,451,392	No
Improvements/Renovations	NORTH MIAMI BEACH SENIOR HIGH	\$2,226,771	\$2,825,998	\$2,725,684	\$6,642,199	\$3,542,162	\$17,962,814	No
Improvements/Renovations	NORTH MIAMI ELEMENTARY	\$0	\$1,183,085	\$184,282	\$12,823	\$60,148	\$1,440,338	No
Improvements/Renovations	NORTH MIAMI MIDDLE	\$0	\$37,741	\$52,447	\$13,118	\$10,250	\$113,556	No
Improvements/Renovations	NORTH MIAMI SENIOR HIGH	\$0	\$38,191	\$124,799	\$121,661	\$1,274,744	\$1,559,395	No
Improvements/Renovations	NORTH MIAMI STADIUM	\$8,930	\$27,955	\$24,739	\$0	\$0	\$61,624	No
Improvements/Renovations	NORTH REGION OFFICE	\$97,524	\$119,439	\$75,929	\$95,087	\$2,779	\$390,758	No
Improvements/Renovations	NORTH TWIN LAKES ELEMENTARY	\$103,590	\$180,274	\$445,111	\$1,199,763	\$89,744	\$2,018,482	No
Improvements/Renovations	NORWOOD ELEMENTARY	\$0	\$369,348	\$36,007	\$531,519	\$418,389	\$1,355,263	No
Improvements/Renovations	MYRTLE GROVE K-8 CENTER	\$327,698	\$958,988	\$958,081	\$954,394	\$33,773	\$3,232,934	No
Improvements/Renovations	PALM LAKES ELEMENTARY	\$0	\$734,018	\$561,652	\$1,522,256	\$480,574	\$3,298,500	No
Improvements/Renovations	PALM SPRINGS ELEMENTARY	\$0	\$183,182	\$297,387	\$370,835	\$9,904	\$861,308	No
Improvements/Renovations	PALM SPRINGS MIDDLE	\$303	\$1,398,801	\$802,132	\$1,048,189	\$843,494	\$4,092,919	No
Improvements/Renovations	PALM SPRINGS NORTH ELEMENTARY	\$59,936	\$525,118	\$1,302,811	\$1,728,527	\$557,753	\$4,174,145	No
Improvements/Renovations	PALMETTO ELEMENTARY	\$428,773	\$1,728,194	\$1,166,661	\$245,614	\$10,041	\$3,579,283	No
Improvements/Renovations	PALMETTO MIDDLE	\$15,655	\$641,102	\$245,388	\$1,123,931	\$411,956	\$2,438,032	No
Improvements/Renovations	PARKVIEW ELEMENTARY	\$308,091	\$482,189	\$533,110	\$1,682,421	\$194,829	\$3,200,640	No
Improvements/Renovations	PARKWAY ELEMENTARY	\$0	\$2,348,138	\$517,215	\$530,718	\$164,198	\$3,560,269	No
Improvements/Renovations	PARKWAY MIDDLE	\$6,219,450	\$2,531,500	\$848,737	\$991,954	\$0	\$10,591,641	No
Improvements/Renovations	PAUL LAURENCE DUNBAR K-8 CENTER	\$0	\$227,857	\$1,005,374	\$937,030	\$10,990	\$2,181,251	No
Improvements/Renovations	PAUL W BELL MIDDLE	\$915,740	\$3,269,609	\$1,717,840	\$1,278,807	\$1,068,747	\$8,250,743	No
Improvements/Renovations	PHILLIS WHEATLEY ELEMENTARY	\$405,406	\$699,704	\$431,615	\$739,896	\$12,454	\$2,289,075	No
Improvements/Renovations	PHYLLIS R MILLER ELEMENTARY	\$509,650	\$100,953	\$434,144	\$699,298	\$92,114	\$1,836,159	No
Improvements/Renovations	PINE LAKE ELEMENTARY	\$675,869	\$2,549,350	\$1,113,809	\$1,347,105	\$304,532	\$5,990,665	No
Improvements/Renovations	PINE VILLA ELEMENTARY	\$225,038	\$1,145,903	\$1,586,515	\$1,778,693	\$633,463	\$5,369,612	No
Improvements/Renovations	POINCIANA PARK ELEMENTARY	\$3,426	\$85,968	\$2,028,405	\$1,414,160	\$3,313	\$3,535,272	No
Improvements/Renovation	MIAMI EDISON SENIOR HIGH	\$31,981	\$2,033,214	\$381,259	\$36,860	\$180,556	\$2,663,870	No

Improvements/Renovations	MILL ANNEX - CLOSED	\$128,154	\$135,822	\$188,836	\$65,510	\$0	\$518,322	No
Improvements/Renovations	NORTH BEACH ELEMENTARY	\$52,183	\$355,942	\$54,860	\$327,339	\$0	\$790,324	No
Improvements/Renovations	PONCE DE LEON MIDDLE	\$0	\$381,061	\$581,929	\$251,957	\$184,762	\$1,399,709	No
Improvements/Renovations	REDLAND ELEMENTARY	\$748,691	\$1,456,535	\$326,456	\$2,262,296	\$815,599	\$5,609,577	No
Improvements/Renovations	ROBERT RENICK EDUCATION CENTER	\$620,457	\$470,182	\$373,018	\$133,535	\$605,073	\$2,202,265	No
Improvements/Renovations	RUTH K BROAD-BAY HARBOR K-8 CENTER	\$759,527	\$568,918	\$197,104	\$650,668	\$359,187	\$2,535,404	No
Improvements/Renovations	RUTH OWENS KRUSE EDUCATION CENTER	\$0	\$962,844	\$1,234,399	\$1,997,187	\$1,440,477	\$5,634,907	No
Improvements/Renovations	SNAPPER CREEK ELEMENTARY	\$50,883	\$1,054,643	\$344,174	\$475,057	\$1,101,388	\$3,026,145	No
Improvements/Renovations	SUNSET ELEMENTARY	\$197,122	\$1,030,802	\$899,747	\$925,567	\$421,853	\$3,475,091	No
Improvements/Renovations	TOUSSAINT L'OUVERTURE ELEMENTARY	\$0	\$91,259	\$199,458	\$214,427	\$54,026	\$559,170	No
Improvements/Renovations	VINELAND K-8 CENTER	\$708,303	\$722,797	\$210,974	\$1,174,807	\$873,375	\$3,690,256	No
Improvements/Renovations	WESTVIEW MIDDLE	\$0	\$777,381	\$1,941,771	\$1,544,020	\$40,304	\$4,303,476	No
Improvements/Renovations	WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	\$0	\$2,426,585	\$3,192,815	\$3,943,183	\$3,795,374	\$13,357,957	No
Improvements/Renovations	GOULDS CENTER	\$236,466	\$755,792	\$459,358	\$344,418	\$26,006	\$1,822,040	No
Improvements/Renovations	MIAMI NORLAND SENIOR	\$0	\$2,363	\$909	\$345	\$0	\$3,617	No
Improvements/Renovations	ROBERT MORGAN EDUCATIONAL CENTER - SHS	\$0	\$10,788	\$2,625,765	\$2,095,510	\$853,548	\$5,585,611	No
Improvements/Renovations	ROBERT RUSSA MOTON ELEMENTARY	\$643,761	\$1,048,055	\$829,652	\$3,497,428	\$982,200	\$7,001,096	No
Improvements/Renovations	ROCKWAY ELEMENTARY	\$1,259	\$345,189	\$396,295	\$445,751	\$12,725	\$1,201,219	No
Improvements/Renovations	ROCKWAY MIDDLE	\$764,933	\$185,578	\$909,201	\$1,132,142	\$375,909	\$3,367,763	No
Improvements/Renovations	RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	\$9,318	\$3,918	\$33,430	\$3,928	\$676,276	\$726,870	No
Improvements/Renovations	ROYAL GREEN ELEMENTARY	\$13,091	\$3,320,604	\$2,198,689	\$3,176,197	\$897,056	\$9,605,637	No
Improvements/Renovations	ROYAL PALM ELEMENTARY	\$47,390	\$1,489,000	\$1,517,492	\$907,076	\$817,364	\$4,778,322	No
Improvements/Renovations	RUBEN DARIO MIDDLE	\$0	\$92,563	\$1,963,307	\$2,411,831	\$55,129	\$4,522,830	No
Improvements/Renovations	SANTA CLARA ELEMENTARY	\$584,906	\$216,333	\$89,359	\$317,928	\$526,004	\$1,734,530	No
Improvements/Renovations	SCHOOL BOARD ADMINISTRATION COMPLEX	\$1,291,778	\$5,374,728	\$3,072,599	\$943,733	\$334,092	\$11,016,930	No
Improvements/Renovations	SCOTT LAKE ELEMENTARY	\$491,968	\$699,509	\$115,805	\$250,231	\$29,902	\$1,587,415	No
Improvements/Renovations	SEMINOLE ELEMENTARY	\$83,866	\$535,776	\$956,731	\$1,328,633	\$132,314	\$3,037,320	No
Improvements/Renovations	SHADOWLAWN ELEMENTARY	\$68,894	\$205,785	\$494,706	\$944,828	\$2,888	\$1,717,101	No

Improvements/Renovations	SHENANDOAH ELEMENTARY	\$191,056	\$1,747,106	\$1,439,043	\$543,828	\$34,672	\$3,955,705	No
Improvements/Renovations	SHENANDOAH MIDDLE	\$1,126,144	\$439,086	\$794,133	\$1,013,382	\$90,571	\$3,463,316	No
Improvements/Renovations	SILVER BLUFF ELEMENTARY	\$400,966	\$170,696	\$1,468,511	\$566,909	\$6,878	\$2,613,960	No
Improvements/Renovations	DR. FREDERICA S WILSON/SKYWAY ELEMENTARY SCHOOL	\$491,487	\$208,248	\$659,693	\$1,073,087	\$283,442	\$2,715,957	No
Improvements/Renovations	SOUTH DADE ADULT EDUCATION CENTER	\$275,010	\$242,608	\$415,997	\$365,809	\$15,753	\$1,315,177	No
Improvements/Renovations	SOUTH DADE MIDDLE SCHOOL	\$3,417	\$54,895	\$142,427	\$345,537	\$0	\$546,276	No
Improvements/Renovations	THE 500 ROLE MODELS ACADEMY OF EXCELLENCE	\$0	\$1,006,352	\$192,188	\$779,469	\$115,275	\$2,093,284	No
Improvements/Renovations	THENA CROWDER EARLY CHILDHOOD DIAGNOSTIC SPECIAL ED CTR	\$0	\$76,249	\$551,500	\$494,470	\$145,351	\$1,267,570	No
Improvements/Renovations	THOMAS JEFFERSON MIDDLE	\$6,880	\$849,604	\$1,038,459	\$1,076,754	\$592,151	\$3,563,848	No
Improvements/Renovations	TRANSPORTATION CENTER ADMINISTRATIVE OFFICES	\$303,604	\$36,830	\$110,493	\$941,830	\$458	\$1,393,215	No
Improvements/Renovations	TRANSPORTATION CENTER CENTRAL EAST	\$51,426	\$62,550	\$60,073	\$24,750	\$88,247	\$287,046	No
Improvements/Renovations	TRANSPORTATION CENTER CENTRAL WEST	\$0	\$0	\$0	\$0	\$0	\$0	No
Improvements/Renovations	TRANSPORTATION CENTER NORTH	\$210,072	\$362,827	\$363,356	\$97,114	\$48,815	\$1,082,184	No
Improvements/Renovations	TRANSPORTATION CENTER NORTHEAST	\$464,213	\$1,807,076	\$536,729	\$1,004,434	\$315,090	\$4,127,542	No
Improvements/Renovations	TRANSPORTATION CENTER NORTHWEST	\$380,129	\$334,334	\$125,830	\$401,131	\$2,273	\$1,243,697	No
Improvements/Renovations	TRANSPORTATION CENTER SOUTH	\$615,546	\$34,413	\$88,442	\$228,148	\$115,481	\$1,082,030	No
Improvements/Renovations	TRANSPORTATION CENTER SOUTHWEST	\$167,078	\$346,379	\$508,874	\$52,145	\$29,046	\$1,103,522	No
Improvements/Renovations	TRANSPORTATION CENTER VEHICLE MAINTENANCE	\$241,237	\$183,115	\$532,204	\$942,415	\$107,683	\$2,006,654	No
Improvements/Renovations	TRANSPORTATION REDLAND VEHICLE MAINTENANCE	\$0	\$81,615	\$77,284	\$461,819	\$4,136	\$624,854	No
Improvements/Renovations	TREASURE ISLAND ELEMENTARY	\$0	\$212,916	\$229,391	\$89,398	\$325,948	\$857,653	No
Improvements/Renovations	TROPICAL ELEMENTARY	\$67,053	\$285,224	\$666,864	\$90,559	\$3,711	\$1,113,411	No
Improvements/Renovations	TWIN LAKES ELEMENTARY	\$59,397	\$642,445	\$927,042	\$593,390	\$924,734	\$3,147,008	No
Improvements/Renovations	VAN E BLANTON ELEMENTARY	\$0	\$935,758	\$801,358	\$1,015,919	\$716,201	\$3,469,236	No
Improvements/Renovations	VILLAGE GREEN ELEMENTARY	\$304,674	\$1,016,839	\$502,222	\$668,712	\$413,142	\$2,905,589	No
Improvements/Renovations	VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	\$0	\$742,027	\$494,646	\$502,952	\$438,731	\$2,178,356	No

Improvements/Renovations	SOUTH REGION OFFICE ANNEX	\$241,752	\$178,610	\$1,607	\$12,384	\$45,025	\$479,378	No
Renovations to convert to SHS	DORAL MIDDLE	\$0	\$352,875	\$691,582	\$72,807	\$688,260	\$1,805,524	No
Improvements/Renovations	ADA MERRITT K-8 CENTER	\$621,887	\$318,979	\$361,165	\$53,199	\$57,469	\$1,412,699	No
Improvements/Renovations	COMSTOCK ELEMENTARY	\$500,000	\$0	\$2,000,000	\$2,000,000	\$0	\$4,500,000	Yes
Improvements/Renovations	HENRY S WEST LABORATORY SCHOOL	\$0	\$260,175	\$299,482	\$997,680	\$127,424	\$1,684,761	No
Improvements/Renovations	NATHAN B YOUNG ELEMENTARY	\$1,750,000	\$650,000	\$0	\$0	\$0	\$2,400,000	Yes
Improvements/Renovations	GOLDEN GLADES ELEMENTARY	\$266,914	\$205,274	\$1,028,305	\$1,602,985	\$57,832	\$3,161,310	No
Improvements/Renovations	MYRTLE GROVE K-8 CENTER	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Yes
Improvements/Renovations	LENORA BRAYNON SMITH ELEMENTARY	\$0	\$1,200,000	\$0	\$1,750,000	\$0	\$2,950,000	Yes
Improvements/Renovations	LILLIE C EVANS K-8 CENTER	\$0	\$0	\$0	\$4,000,000	\$0	\$4,000,000	Yes
Improvements/Renovations	MIAMI BEACH FIENBERG-FISHER K-8	\$400,000	\$0	\$0	\$1,000,000	\$0	\$1,400,000	Yes
Improvements/Renovations	VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	\$0	\$0	\$0	\$5,300,000	\$0	\$5,300,000	Yes
Improvements/Renovations	AMERICAN SENIOR HIGH	\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000	Yes
Improvements/Renovations	MIAMI SPRINGS MIDDLE	\$100,000	\$3,000,000	\$1,000,000	\$0	\$0	\$4,100,000	Yes
Improvements/Renovations	CITRUS GROVE ELEMENTARY	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000	Yes
Improvements/Renovations	CORAL GABLES SENIOR HIGH	\$766,642	\$4,500,000	\$0	\$3,218,922	\$0	\$8,485,564	Yes
Improvements/Renovations	MIAMI ARTS STUDIO 6-12 @ ZELDA GLAZER	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000	Yes
Improvements/Renovations	SYLVANIA HEIGHTS ELEMENTARY	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Yes
Improvements/Renovations	CUTLER BAY MIDDLE SCHOOL	\$0	\$850,000	\$0	\$0	\$0	\$850,000	Yes
Improvements/Renovations	CUTLER BAY SENIOR HIGH SCHOOL	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000	Yes
Improvements/Renovations	NEVA KING COOPER EDUCATIONAL CENTER	\$0	\$0	\$0	\$750,000	\$0	\$750,000	Yes
Improvements/Renovations	HOMESTEAD MIDDLE	\$500,000	\$1,000,000	\$0	\$0	\$0	\$1,500,000	Yes
Improvements/Renovations	MIAMI PALMETTO SENIOR HIGH	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	Yes
Improvements/Renovations	SOUTH MIAMI MIDDLE	\$1,250,000	\$2,750,000	\$0	\$0	\$0	\$4,000,000	Yes
Improvements/Renovations	PINE VILLA ELEMENTARY	\$0	\$1,000,000	\$0	\$877,398	\$0	\$1,877,398	Yes
Improvements/Renovations	ARCH CREEK ELEMENTARY SCHOOL	\$0	\$0	\$0	\$43,486	\$0	\$43,486	No
Improvements/Renovations	GEORGIA JONES-AYERS MIDDLE SCHOOL	\$0	\$183,391	\$1,739,154	\$336,880	\$285,704	\$2,545,129	No
Improvements/Renovations	HOLMES ELEMENTARY	\$388,017	\$76,249	\$207,882	\$250,265	\$16,037	\$938,450	No

Improvements/Renovations	INTERNATIONAL STUDIES PREPARATORY ACADEMY AT GABLES	\$0	\$0	\$85,187	\$0	\$0	\$85,187	No
Improvements/Renovations	MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	\$0	\$594,884	\$199,515	\$2,125,930	\$266,500	\$3,186,829	No
Improvements/Renovations	MIAMI CENTRAL SENIOR HIGH	\$83,504	\$1,481,131	\$996,810	\$2,489,305	\$116,291	\$5,167,041	No
Improvements/Renovations	NORTH DADE CENTER FOR MODERN LANGUAGES	\$0	\$495	\$125,208	\$238,346	\$374,062	\$738,111	No
Improvements/Renovations	NORTH DADE MIDDLE	\$0	\$554,321	\$601,814	\$1,004,976	\$176,615	\$2,337,726	No
Improvements/Renovations	TERRA ENVIRONMENTAL RESEARCH INSTITUTE	\$0	\$617,304	\$200,671	\$2,636,341	\$678,676	\$4,132,992	No
Improvements/Renovations	MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	\$0	\$6,322,522	\$2,853,847	\$1,603,990	\$1,722,240	\$12,502,599	No
Improvements/Renovations	ARCOLA LAKE ELEMENTARY	\$0	\$1,600,000	\$0	\$0	\$0	\$1,600,000	Yes
Improvements/Renovations	BANYAN ELEMENTARY	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	Yes
Improvements/Renovations	BLUE LAKES K-8 CENTER	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000	Yes
Improvements/Renovations	CHAPMAN HOUSE	\$0	\$500,000	\$0	\$0	\$0	\$500,000	Yes
Improvements/Renovations	COCONUT GROVE ELEMENTARY	\$400,000	\$0	\$0	\$0	\$0	\$400,000	Yes
Improvements/Renovations	COCONUT PALM K-8 ACADEMY	\$450,000	\$0	\$0	\$0	\$0	\$450,000	Yes
Improvements/Renovations	CORAL PARK ELEMENTARY	\$245,000	\$0	\$0	\$0	\$0	\$245,000	Yes
Improvements/Renovations	CORAL TERRACE ELEMENTARY	\$200,000	\$0	\$0	\$0	\$0	\$200,000	Yes
Improvements/Renovations	CORAL WAY K-8 CENTER	\$0	\$2,200,000	\$0	\$0	\$0	\$2,200,000	Yes
Improvements/Renovations	CUTLER RIDGE ELEMENTARY	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000	Yes
Improvements/Renovations	DEVON AIRE K-8 CENTER	\$475,000	\$0	\$0	\$0	\$0	\$475,000	Yes
Improvements/Renovations	DR. HENRY E. PERRINE ACADEMY OF THE ARTS	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
Improvements/Renovations	DR. WILLIAM A CHAPMAN ELEMENTARY	\$0	\$500,000	\$0	\$0	\$0	\$500,000	Yes
Improvements/Renovations	EARLINGTON HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$6,300,000	\$6,300,000	Yes
Improvements/Renovations	EMERSON ELEMENTARY	\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000	Yes
Improvements/Renovations	EVERGLADES K-8 CENTER	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Yes
Improvements/Renovations	FELIX VARELA SENIOR HIGH	\$920,000	\$0	\$0	\$0	\$0	\$920,000	Yes
Improvements/Renovations	FLORIDA CITY ELEMENTARY	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000	Yes
Improvements/Renovations	FRANCES S TUCKER ELEMENTARY	\$0	\$0	\$2,200,000	\$0	\$0	\$2,200,000	Yes

Improvements/Renovations	GEORGE WASHINGTON CARVER MIDDLE	\$0	\$0	\$0	\$3,500,000	\$0	\$3,500,000	Yes
Improvements/Renovations	GLADES MIDDLE	\$0	\$2,000,000	\$1,000,000	\$0	\$0	\$3,000,000	Yes
Improvements/Renovations	GULFSTREAM ELEMENTARY	\$0	\$500,000	\$0	\$0	\$0	\$500,000	Yes
Improvements/Renovations	HENRY E S REEVES ELEMENTARY	\$0	\$2,365,500	\$0	\$0	\$0	\$2,365,500	Yes
Improvements/Renovations	HIALEAH MIDDLE	\$1,337,374	\$1,000,282	\$0	\$0	\$0	\$2,337,656	Yes
Improvements/Renovations	JOSE DE DIEGO MIDDLE	\$250,000	\$0	\$0	\$0	\$0	\$250,000	Yes
Improvements/Renovations	LAMAR LOUIS CURRY MIDDLE	\$425,000	\$0	\$0	\$0	\$0	\$425,000	Yes
Improvements/Renovations	M A MILAM K-8 CENTER	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000	Yes
Improvements/Renovations	MANDARIN LAKES K-8 ACADEMY	\$450,000	\$0	\$0	\$0	\$0	\$450,000	Yes
Improvements/Renovations	MIAMI BEACH SENIOR HIGH	\$645,372	\$0	\$0	\$0	\$0	\$645,372	Yes
Improvements/Renovations	MIAMI EDISON SENIOR HIGH	\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000	Yes
Improvements/Renovations	MIAMI MACARTHUR EDUCATIONAL CENTER	\$250,000	\$0	\$0	\$0	\$0	\$250,000	Yes
Improvements/Renovations	NORTH HIALEAH ELEMENTARY	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	Yes
Improvements/Renovations	OJUS ELEMENTARY	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
Improvements/Renovations	RICHMOND HEIGHTS MIDDLE	\$850,000	\$0	\$0	\$0	\$0	\$850,000	Yes
Improvements/Renovations	SOUTHSIDE ELEMENTARY	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes
Improvements/Renovations	SUNSET ELEMENTARY	\$0	\$0	\$1,000,000	\$5,500,000	\$0	\$6,500,000	Yes
Improvements/Renovations	SWEETWATER ELEMENTARY	\$0	\$575,000	\$0	\$0	\$0	\$575,000	Yes
Improvements/Renovations	WESTVIEW MIDDLE	\$2,300,000	\$0	\$0	\$0	\$0	\$2,300,000	Yes
Improvements/Renovations	WHISPERING PINES ELEMENTARY	\$75,000	\$0	\$0	\$0	\$0	\$75,000	Yes
Improvements/Renovations	BISCAYNE BEACH ELEMENTARY	\$428,061	\$280,671	\$2,073,549	\$593,827	\$187,642	\$3,563,750	No
		\$150,502,572	\$378,116,460	\$382,770,952	\$456,204,273	\$169,447,631	\$1,537,041,888	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2019 - 2020 Satis. Stu. Sta.	Actual 2019 - 2020 FISH Capacity	Actual 2018 - 2019 COFTE	# Class Rooms	Actual Average 2019 - 2020 Class Size	Actual 2019 - 2020 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2023 - 2024 COFTE	Projected 2023 - 2024 Utilization	Projected 2023 - 2024 Class Size
AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION	1,409	1,268	1,074	67	16	85.00 %	0	0	951	75.00 %	14
LENORA BRAYNON SMITH ELEMENTARY	754	754	414	39	11	55.00 %	0	0	307	41.00 %	8
ARCOLA LAKE ELEMENTARY	778	778	502	42	12	65.00 %	0	0	421	54.00 %	10
AUBURNDALE ELEMENTARY	1,037	1,037	805	56	14	78.00 %	0	0	757	73.00 %	14
AVOCADO ELEMENTARY	869	869	554	44	13	64.00 %	0	0	438	50.00 %	10
BANYAN ELEMENTARY	540	540	299	28	11	55.00 %	0	0	298	55.00 %	11
RUTH K BROAD-BAY HARBOR K-8 CENTER	1,474	1,326	1,351	72	19	102.00 %	0	0	1,184	89.00 %	16
ETHEL KOGER BECKHAM ELEMENTARY	1,103	1,103	745	57	13	68.00 %	0	0	978	89.00 %	17
BEL-AIRE ELEMENTARY	750	750	265	33	8	35.00 %	-134	-7	242	39.00 %	9
BENT TREE ELEMENTARY	641	641	394	34	12	61.00 %	0	0	384	60.00 %	11
BISCAYNE BEACH ELEMENTARY	822	822	667	43	16	81.00 %	0	0	600	73.00 %	14
BISCAYNE GARDENS ELEMENTARY	699	699	506	37	14	72.00 %	0	0	471	67.00 %	13
VAN E BLANTON ELEMENTARY	616	616	491	32	15	80.00 %	0	0	461	75.00 %	14
BLUE LAKES K-8 CENTER	679	611	427	43	10	70.00 %	0	0	398	65.00 %	9
BOWMAN ASHE/DOOLIN K-8 ACADEMY	2,142	1,927	905	103	9	47.00 %	0	0	874	45.00 %	8
BRENTWOOD ELEMENTARY	874	874	509	29	18	58.00 %	0	0	478	55.00 %	16
JAMES H BRIGHT ELEMENTARY	848	848	570	36	16	67.00 %	0	0	579	68.00 %	16
BROADMOOR ELEMENTARY	708	708	436	34	13	62.00 %	0	0	405	57.00 %	12

W J BRYAN ELEMENTARY	762	762	694	39	18	91.00 %	0	0	612	80.00 %	16
YOUNG MEN'S PREPARATORY ACADEMY	486	486	211	20	11	43.00 %	0	0	195	40.00 %	10
BUNCHE PARK ELEMENTARY	388	388	344	22	16	89.00 %	0	0	336	87.00 %	15
CAMPBELL DRIVE K-8 CENTER	1,356	1,220	1,020	67	15	84.00 %	-32	-2	923	78.00 %	14
CARIBBEAN K-8 CENTER	995	895	711	53	13	79.00 %	0	0	726	81.00 %	14
CALUSA ELEMENTARY	792	792	791	40	20	100.00 %	0	0	679	86.00 %	17
CAROL CITY ELEMENTARY	806	806	335	42	8	42.00 %	0	0	337	42.00 %	8
GEORGE WASHINGTON CARVER ELEMENTARY	486	486	419	25	17	86.00 %	-44	-2	352	80.00 %	15
MIAMI BEACH FIENBERG-FISHER K-8	995	895	826	51	16	92.00 %	0	0	765	85.00 %	15
DR. WILLIAM A CHAPMAN ELEMENTARY	620	620	441	32	14	71.00 %	0	0	404	65.00 %	13
CITRUS GROVE ELEMENTARY	772	772	565	39	14	73.00 %	0	0	539	70.00 %	14
CLAUDE PEPPER ELEMENTARY	932	932	549	49	11	59.00 %	0	0	473	51.00 %	10
COCONUT GROVE ELEMENTARY	458	458	436	23	19	95.00 %	0	0	408	89.00 %	18
COLONIAL DRIVE ELEMENTARY	460	460	290	24	12	63.00 %	0	0	257	56.00 %	11
COMSTOCK ELEMENTARY	501	591	504	26	19	85.00 %	0	0	415	70.00 %	16
NEVA KING COOPER EDUCATIONAL CENTER	130	130	97	13	7	74.00 %	0	0	88	68.00 %	7
CORAL GABLES PREPARATORY ACADEMY	952	856	959	47	20	112.00 %	0	0	789	92.00 %	17
CORAL PARK ELEMENTARY	1,060	1,060	979	54	18	92.00 %	0	0	953	90.00 %	18
CORAL REEF ELEMENTARY	932	932	850	49	17	91.00 %	0	0	815	87.00 %	17
CORAL TERRACE ELEMENTARY	614	614	403	31	13	66.00 %	0	0	362	59.00 %	12
CORAL WAY K-8 CENTER	1,527	1,503	1,227	76	16	82.00 %	0	0	1,205	80.00 %	16
CRESTVIEW ELEMENTARY	884	884	285	44	6	32.00 %	0	0	310	35.00 %	7
CUTLER RIDGE ELEMENTARY	982	982	387	48	8	39.00 %	0	0	393	40.00 %	8
CYPRESS K-8 CENTER	550	495	355	29	12	72.00 %	0	0	329	66.00 %	11
DEVON AIRE K-8 CENTER	1,546	1,391	1,442	71	20	104.00 %	0	0	1,288	93.00 %	18
FREDERICK DOUGLASS ELEMENTARY	275	275	252	15	17	92.00 %	186	9	392	85.00 %	16
MARJORY STONEMAN DOUGLAS ELEMENTARY	1,321	1,321	798	72	11	60.00 %	0	0	776	59.00 %	11
CHARLES R DREW K-8 CENTER	658	592	509	33	15	86.00 %	0	0	473	80.00 %	14

PAUL LAURENCE DUNBAR K-8 CENTER	875	787	309	49	6	39.00 %	0	0	280	36.00 %	6
JOHN G DUPUIS ELEMENTARY	739	739	451	38	12	61.00 %	-116	-5	407	65.00 %	12
AMELIA EARHART ELEMENTARY	518	518	426	31	14	82.00 %	0	0	411	79.00 %	13
EARLINGTON HEIGHTS ELEMENTARY	656	656	433	34	13	66.00 %	0	0	387	59.00 %	11
EDISON PARK K-8 CENTER	682	613	476	36	13	78.00 %	0	0	436	71.00 %	12
EMERSON ELEMENTARY	576	576	337	30	11	59.00 %	0	0	322	56.00 %	11
LILLIE C EVANS K-8 CENTER	721	648	340	37	9	52.00 %	0	0	255	39.00 %	7
EVERGLADES K-8 CENTER	1,320	1,188	950	63	15	80.00 %	-101	-4	896	82.00 %	15
DAVID FAIRCHILD ELEMENTARY	728	728	558	36	15	77.00 %	-18	-1	511	72.00 %	15
FAIRLAWN ELEMENTARY	612	612	588	30	20	96.00 %	0	0	522	85.00 %	17
FLAGAMI ELEMENTARY	504	504	357	26	14	71.00 %	0	0	382	76.00 %	15
HENRY M FLAGLER ELEMENTARY	938	938	643	47	14	69.00 %	0	0	663	71.00 %	14
FLAMINGO ELEMENTARY	884	884	569	44	13	64.00 %	-18	-1	537	62.00 %	12
FLORIDA CITY ELEMENTARY	848	848	744	42	18	88.00 %	0	0	691	81.00 %	16
GLORIA FLOYD ELEMENTARY	772	772	460	40	12	60.00 %	0	0	461	60.00 %	12
BENJAMIN FRANKLIN K-8 CENTER	802	721	531	39	14	74.00 %	0	0	493	68.00 %	13
FULFORD ELEMENTARY	503	503	497	27	18	99.00 %	0	0	461	92.00 %	17
JACK DAVID GORDON ELEMENTARY	1,213	1,213	962	66	15	79.00 %	-162	-9	967	92.00 %	17
GOLDEN GLADES ELEMENTARY	438	438	190	23	8	43.00 %	-18	-1	188	45.00 %	9
JOELLA C GOOD ELEMENTARY	963	963	959	51	19	100.00 %	0	0	866	90.00 %	17
GRATIGNY ELEMENTARY	686	686	457	37	12	67.00 %	0	0	465	68.00 %	13
GREENGLADE ELEMENTARY	560	560	447	30	15	80.00 %	0	0	444	79.00 %	15
GREYNOLDS PARK ELEMENTARY	742	742	668	41	16	90.00 %	0	0	616	83.00 %	15
GULFSTREAM ELEMENTARY	897	897	660	48	14	74.00 %	0	0	607	68.00 %	13
CHARLES R HADLEY ELEMENTARY	986	986	836	52	16	85.00 %	-196	-9	742	94.00 %	17
JOE HALL ELEMENTARY	653	653	427	34	13	65.00 %	-18	-1	421	66.00 %	13
HIALEAH ELEMENTARY	886	886	605	47	13	68.00 %	0	0	536	60.00 %	11
HIBISCUS ELEMENTARY	643	643	489	33	15	76.00 %	0	0	467	73.00 %	14
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	636	636	573	35	16	90.00 %	0	0	482	76.00 %	14
HOLMES ELEMENTARY	572	572	413	30	14	72.00 %	0	0	454	79.00 %	15

ZORA NEALE HURSTON ELEMENTARY	1,039	1,039	502	53	9	48.00 %	0	0	487	47.00 %	9
OLIVER HOOVER ELEMENTARY	1,008	1,008	671	52	13	67.00 %	-154	-7	644	75.00 %	14
THENA CROWDER EARLY CHILDHOOD DIAGNOSTIC SPECIAL ED CTR	197	197	47	8	6	24.00 %	0	0	41	21.00 %	5
HOWARD DRIVE ELEMENTARY	771	771	477	39	12	62.00 %	0	0	506	66.00 %	13
MADIE IVES K-8 PREPARATORY ACADEMY	1,167	1,167	906	59	15	78.00 %	0	0	665	57.00 %	11
KENDALE ELEMENTARY	724	724	495	36	14	68.00 %	0	0	476	66.00 %	13
KENDALE LAKES ELEMENTARY	882	882	729	47	16	83.00 %	0	0	694	79.00 %	15
KENSINGTON PARK ELEMENTARY	1,424	1,424	1,083	77	14	76.00 %	0	0	954	67.00 %	12
KENWOOD K-8 CENTER	1,308	1,177	1,057	64	17	90.00 %	-16	-1	861	74.00 %	14
KEY BISCAYNE K-8 CENTER	1,277	1,149	1,229	62	20	107.00 %	0	0	1,065	93.00 %	17
KINLOCH PARK ELEMENTARY	818	818	572	39	15	70.00 %	0	0	527	64.00 %	14
LAKE STEVENS ELEMENTARY	476	476	254	22	12	53.00 %	0	0	232	49.00 %	11
LAKEVIEW ELEMENTARY	500	500	387	26	15	77.00 %	0	0	334	67.00 %	13
LEEWOOD K-8 CENTER	1,130	1,017	732	41	18	72.00 %	-36	-2	696	71.00 %	18
WILLIAM H. LEHMAN ELEMENTARY	935	935	614	49	13	66.00 %	0	0	592	63.00 %	12
LEISURE CITY K-8 CENTER	1,348	1,213	959	67	14	79.00 %	-81	-5	832	73.00 %	13
LAURA C SAUNDERS ELEMENTARY	819	819	597	45	13	73.00 %	0	0	516	63.00 %	11
LIBERTY CITY ELEMENTARY	830	830	254	43	6	31.00 %	0	0	259	31.00 %	6
JESSE J. McCRARY JR. ELEMENTARY SCHOOL	674	674	485	35	14	72.00 %	0	0	480	71.00 %	14
LORAH PARK ELEMENTARY	564	564	303	15	20	54.00 %	0	0	250	44.00 %	17
TOUSSAINT L'OUVERTURE ELEMENTARY	682	682	367	35	10	54.00 %	0	0	325	48.00 %	9
LUDLAM ELEMENTARY	446	446	310	23	13	69.00 %	0	0	307	69.00 %	13
FRANK CRAWFORD MARTIN K-8 CENTER	1,470	1,323	1,043	71	15	79.00 %	-16	-1	1,013	78.00 %	14
WESLEY MATTHEWS ELEMENTARY	703	703	426	39	11	61.00 %	0	0	408	58.00 %	10
MEADOWLANE ELEMENTARY	976	976	727	50	15	74.00 %	0	0	683	70.00 %	14
MELROSE ELEMENTARY	590	590	393	31	13	67.00 %	0	0	325	55.00 %	10
MIAMI GARDENS ELEMENTARY	412	412	249	20	12	60.00 %	0	0	231	56.00 %	12
MIAMI HEIGHTS ELEMENTARY	1,273	1,273	741	69	11	58.00 %	0	0	726	57.00 %	11

MIAMI LAKES K-8 CENTER	1,516	1,364	1,266	76	17	93.00 %	0	0	1,136	83.00 %	15
MIAMI SHORES ELEMENTARY	750	750	663	39	17	88.00 %	-36	-2	620	87.00 %	17
MIAMI SPRINGS ELEMENTARY	602	602	382	31	12	63.00 %	0	0	327	54.00 %	11
M A MILAM K-8 CENTER	1,058	1,024	878	54	16	86.00 %	0	0	806	79.00 %	15
PHYLLIS R MILLER ELEMENTARY	731	731	595	41	15	81.00 %	0	0	573	78.00 %	14
MORNINGSIDE K-8 CENTER	740	666	499	38	13	75.00 %	0	0	452	68.00 %	12
ROBERT RUSSA MOTON ELEMENTARY	715	715	312	35	9	44.00 %	0	0	267	37.00 %	8
MYRTLE GROVE K-8 CENTER	756	680	418	38	11	62.00 %	0	0	447	66.00 %	12
MIAMI MACARTHUR EDUCATIONAL CENTER	714	714	105	33	3	15.00 %	-159	-7	92	17.00 %	4
NATURAL BRIDGE ELEMENTARY	668	668	629	34	19	94.00 %	0	0	524	78.00 %	15
NORLAND ELEMENTARY	708	708	662	36	18	94.00 %	0	0	591	83.00 %	16
NORTH BEACH ELEMENTARY	891	891	1,034	47	22	116.00 %	0	0	819	92.00 %	17
BARBARA HAWKINS ELEMENTARY	492	492	265	26	10	54.00 %	0	0	233	47.00 %	9
NORTH COUNTY K-8 CENTER	724	651	392	32	12	60.00 %	0	0	344	53.00 %	11
NORTH GLADE ELEMENTARY	508	508	210	24	9	41.00 %	0	0	226	44.00 %	9
NORTH HIALEAH ELEMENTARY	688	688	500	31	16	73.00 %	0	0	474	69.00 %	15
NORTH MIAMI ELEMENTARY	764	764	450	40	11	59.00 %	0	0	415	54.00 %	10
NORTH TWIN LAKES ELEMENTARY	551	551	451	29	16	82.00 %	0	0	391	71.00 %	13
NORWOOD ELEMENTARY	611	611	441	28	16	72.00 %	0	0	409	67.00 %	15
OAK GROVE ELEMENTARY	776	776	565	40	14	73.00 %	-124	-6	490	75.00 %	14
OJUS ELEMENTARY	1,030	1,030	886	53	17	86.00 %	0	0	843	82.00 %	16
AGENORIA S PASCHAL/OLINDA ELEMENTARY	560	560	373	19	20	67.00 %	0	0	320	57.00 %	17
OLYMPIA HEIGHTS ELEMENTARY	642	642	375	32	12	58.00 %	-62	-2	392	68.00 %	13
DR. ROBERT B. INGRAM ELEMENTARY	558	558	364	29	13	65.00 %	0	0	354	63.00 %	12
ORCHARD VILLA ELEMENTARY	723	723	353	41	9	49.00 %	0	0	346	48.00 %	8
PALMETTO ELEMENTARY	668	668	587	34	17	88.00 %	0	0	545	82.00 %	16
PALM LAKES ELEMENTARY	968	968	612	48	13	63.00 %	0	0	592	61.00 %	12
PALM SPRINGS ELEMENTARY	970	970	508	49	10	52.00 %	-102	-5	589	68.00 %	13
PALM SPRINGS NORTH ELEMENTARY	1,085	1,085	1,026	52	20	95.00 %	0	0	895	82.00 %	17

PARKVIEW ELEMENTARY	436	436	257	24	11	59.00 %	0	0	240	55.00 %	10
PARKWAY ELEMENTARY	478	478	271	25	11	57.00 %	0	0	285	60.00 %	11
DR. HENRY E. PERRINE ACADEMY OF THE ARTS	840	840	673	42	16	80.00 %	0	0	661	79.00 %	16
KELSEY L PHARR ELEMENTARY	388	388	339	11	31	87.00 %	0	0	182	47.00 %	17
PINECREST ELEMENTARY	1,110	1,110	947	57	17	85.00 %	0	0	835	75.00 %	15
PINE LAKE ELEMENTARY	638	638	323	35	9	51.00 %	0	0	334	52.00 %	10
PINE VILLA ELEMENTARY	834	834	243	41	6	29.00 %	0	0	226	27.00 %	6
POINCIANA PARK ELEMENTARY	752	752	252	40	6	33.00 %	0	0	259	34.00 %	6
DR GILBERT L PORTER ELEMENTARY	937	937	646	52	12	69.00 %	-18	-1	628	68.00 %	12
RAINBOW PARK ELEMENTARY	560	560	286	30	10	51.00 %	-18	-1	296	55.00 %	10
REDONDO ELEMENTARY	749	749	578	40	14	77.00 %	-40	-2	561	79.00 %	15
ETHEL F BECKFORD-RICHMOND ELEMENTARY	504	504	13	26	0	2.00 %	0	0	7	1.00 %	0
RIVERSIDE ELEMENTARY	856	856	1,138	50	23	133.00 %	0	0	790	92.00 %	16
JANE S ROBERTS K-8 CENTER	1,259	1,133	772	63	12	68.00 %	-184	-10	726	77.00 %	14
ROCKWAY ELEMENTARY	554	554	410	29	14	74.00 %	0	0	387	70.00 %	13
ROYAL GREEN ELEMENTARY	722	722	427	39	11	59.00 %	0	0	416	58.00 %	11
ROYAL PALM ELEMENTARY	576	576	500	30	17	87.00 %	-18	-1	476	85.00 %	16
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	696	696	530	36	15	76.00 %	0	0	497	71.00 %	14
SANTA CLARA ELEMENTARY	713	713	595	40	15	83.00 %	0	0	539	76.00 %	13
SCOTT LAKE ELEMENTARY	678	678	417	33	13	62.00 %	0	0	414	61.00 %	13
SEMINOLE ELEMENTARY	832	832	534	42	13	64.00 %	0	0	476	57.00 %	11
SHADOWLAWN ELEMENTARY	398	398	208	21	10	52.00 %	0	0	200	50.00 %	10
SHENANDOAH ELEMENTARY	968	968	823	38	22	85.00 %	0	0	642	66.00 %	17
BEN SHEPPARD ELEMENTARY	1,088	1,088	868	56	16	80.00 %	0	0	732	67.00 %	13
SILVER BLUFF ELEMENTARY	629	629	433	35	12	69.00 %	0	0	429	68.00 %	12
ERNEST R GRAHAM K-8 ACADEMY	1,654	1,488	1,194	90	13	80.00 %	0	0	1,217	82.00 %	14
DR. FREDERICA S WILSON/SKYWAY ELEMENTARY SCHOOL	588	588	201	18	11	34.00 %	0	0	212	36.00 %	12

MIAMI BEACH SOUTH POINTE ELEMENTARY SCHOOL	452	452	510	24	21	113.00 %	0	0	397	88.00 %	17
SNAPPER CREEK ELEMENTARY	686	686	421	34	12	61.00 %	0	0	412	60.00 %	12
NORTH DADE CENTER FOR MODERN LANGUAGES	436	436	360	22	16	83.00 %	0	0	360	83.00 %	16
SOUTH HIALEAH ELEMENTARY	1,292	1,292	861	64	13	67.00 %	0	0	750	58.00 %	12
SOUTH MIAMI K-8 CENTER	1,096	986	763	51	15	77.00 %	-198	-10	714	91.00 %	17
SOUTH MIAMI HEIGHTS ELEMENTARY	692	692	489	36	14	71.00 %	0	0	491	71.00 %	14
SOUTHSIDE ELEMENTARY	832	832	790	44	18	95.00 %	0	0	685	82.00 %	16
SPRINGVIEW ELEMENTARY	510	510	421	27	16	83.00 %	-58	-3	369	82.00 %	15
E W F STIRRUP ELEMENTARY	916	916	870	46	19	95.00 %	0	0	790	86.00 %	17
SUNSET ELEMENTARY	1,258	1,258	1,166	63	19	93.00 %	0	0	1,071	85.00 %	17
SUNSET PARK ELEMENTARY	704	704	545	23	24	77.00 %	-58	-3	330	51.00 %	17
SWEETWATER ELEMENTARY	953	953	547	48	11	57.00 %	-22	-1	517	56.00 %	11
SYLVANIA HEIGHTS ELEMENTARY	826	826	477	41	12	58.00 %	0	0	417	50.00 %	10
TREASURE ISLAND ELEMENTARY	915	915	487	47	10	53.00 %	0	0	457	50.00 %	10
TROPICAL ELEMENTARY	802	802	327	43	8	41.00 %	0	0	297	37.00 %	7
FRANCES S TUCKER ELEMENTARY	540	540	305	28	11	57.00 %	0	0	295	55.00 %	11
TWIN LAKES ELEMENTARY	668	668	389	36	11	58.00 %	0	0	375	56.00 %	10
VILLAGE GREEN ELEMENTARY	460	460	260	24	11	56.00 %	0	0	225	49.00 %	9
VINELAND K-8 CENTER	977	879	848	47	18	96.00 %	0	0	783	89.00 %	17
MAE M WALTERS ELEMENTARY	775	775	494	40	12	64.00 %	-54	-2	459	64.00 %	12
WEST HOMESTEAD K-8 CENTER	860	774	821	44	19	106.00 %	0	0	708	91.00 %	16
HENRY S WEST LABORATORY SCHOOL	493	443	368	26	14	83.00 %	0	0	290	65.00 %	11
DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	628	565	373	32	12	66.00 %	0	0	370	65.00 %	12
CARRIE P MEEK/WESTVIEW K-8 CENTER	653	587	414	35	12	71.00 %	16	1	370	61.00 %	10
PHILLIS WHEATLEY ELEMENTARY	640	0	0	34	0	0.00 %	0	0	250	0.00 %	7
WHISPERING PINES ELEMENTARY	724	724	513	38	14	71.00 %	0	0	466	64.00 %	12
WINSTON PARK K-8 CENTER	1,274	1,146	1,418	61	23	124.00 %	0	0	1,028	90.00 %	17
NATHAN B YOUNG ELEMENTARY	482	482	274	25	11	57.00 %	0	0	407	84.00 %	16

GEORGIA JONES-AYERS MIDDLE SCHOOL	1,256	1,150	433	57	8	38.00 %	0	0	434	38.00 %	8
ARVIDA MIDDLE	1,342	1,207	1,428	61	23	118.00 %	-79	-4	1,086	96.00 %	19
BROWNSVILLE MIDDLE	1,481	1,332	390	67	6	29.00 %	0	0	387	29.00 %	6
PAUL W BELL MIDDLE	1,119	1,007	436	50	9	43.00 %	0	0	422	42.00 %	8
CAROL CITY MIDDLE	1,161	1,044	359	51	7	34.00 %	0	0	312	30.00 %	6
CENTER FOR INTERNATIONAL EDUCATION: A CAMBRIDGE ASSOC SCHOOL	1,188	1,069	309	54	6	29.00 %	0	0	256	24.00 %	5
GEORGE WASHINGTON CARVER MIDDLE	969	872	1,005	40	25	115.00 %	0	0	807	93.00 %	20
CUTLER BAY SENIOR HIGH SCHOOL	1,611	1,530	454	72	6	30.00 %	0	0	418	27.00 %	6
CITRUS GROVE MIDDLE	1,686	1,517	737	76	10	49.00 %	0	0	699	46.00 %	9
CUTLER BAY MIDDLE SCHOOL	1,843	1,658	844	86	10	51.00 %	0	0	816	49.00 %	9
RUBEN DARIO MIDDLE	1,149	1,034	588	52	11	57.00 %	0	0	523	51.00 %	10
CHARLES R DREW MIDDLE	990	0	0	44	0	0.00 %	0	0	0	0.00 %	0
HENRY H FILER MIDDLE	1,259	1,133	618	55	11	55.00 %	0	0	667	59.00 %	12
GLADES MIDDLE	924	831	824	41	20	99.00 %	238	12	821	77.00 %	15
HAMMOCKS MIDDLE	1,639	1,475	693	73	9	47.00 %	0	0	791	54.00 %	11
HIALEAH MIDDLE	1,048	943	911	47	19	97.00 %	0	0	790	84.00 %	17
HIGHLAND OAKS MIDDLE	1,110	999	996	52	19	100.00 %	0	0	922	92.00 %	18
HOMESTEAD MIDDLE	927	834	630	42	15	76.00 %	0	0	556	67.00 %	13
THOMAS JEFFERSON MIDDLE	943	848	329	43	8	39.00 %	0	0	299	35.00 %	7
JOHN F KENNEDY MIDDLE	1,495	1,345	1,028	66	16	76.00 %	0	0	1,011	75.00 %	15
KINLOCH PARK MIDDLE	1,453	1,307	716	66	11	55.00 %	0	0	779	60.00 %	12
LAKE STEVENS MIDDLE	999	899	539	44	12	60.00 %	0	0	508	57.00 %	12
JOSE DE DIEGO MIDDLE	1,184	1,065	866	52	17	81.00 %	0	0	730	69.00 %	14
MADISON MIDDLE	893	803	433	40	11	54.00 %	0	0	441	55.00 %	11
HORACE MANN MIDDLE	1,599	1,439	598	71	8	42.00 %	0	0	584	41.00 %	8
JOSE MARTI MAST 6-12 ACADEMY	1,203	1,082	912	53	17	84.00 %	0	0	792	73.00 %	15
ARTHUR AND POLLY MAYS CONSERVATORY OF THE ARTS	1,061	954	587	44	13	62.00 %	0	0	571	60.00 %	13
HOWARD D MCMILLAN MIDDLE	1,337	1,242	1,019	59	17	82.00 %	0	0	921	74.00 %	16
ADA MERRITT K-8 CENTER	786	707	759	41	19	107.00 %	0	0	663	94.00 %	16

iTECH@ THOMAS A EDISON EDUCATION CENTER	1,152	1,036	193	50	4	19.00 %	0	0	183	18.00 %	4
MIAMI LAKES MIDDLE	1,166	1,049	1,308	51	26	125.00 %	-79	-4	898	93.00 %	19
MIAMI SPRINGS MIDDLE	1,785	1,606	832	72	12	52.00 %	-317	-10	885	69.00 %	14
MIAMI BEACH NAUTILUS MIDDLE SCHOOL	1,167	1,050	1,053	53	20	100.00 %	0	0	957	91.00 %	18
NORLAND MIDDLE	1,574	1,416	878	71	12	62.00 %	0	0	616	44.00 %	9
NORTH DADE MIDDLE	882	793	296	37	8	37.00 %	0	0	368	46.00 %	10
NORTH MIAMI MIDDLE	1,061	954	846	44	19	89.00 %	0	0	786	82.00 %	18
PALM SPRINGS MIDDLE	1,483	1,334	933	66	14	70.00 %	0	0	961	72.00 %	15
PALMETTO MIDDLE	1,314	1,182	1,029	58	18	87.00 %	0	0	1,050	89.00 %	18
PARKWAY MIDDLE	899	0	0	41	0	0.00 %	0	0	0	0.00 %	0
PONCE DE LEON MIDDLE	1,404	1,263	1,227	60	20	97.00 %	0	0	1,088	86.00 %	18
REDLAND MIDDLE	1,363	1,226	504	56	9	41.00 %	0	0	451	37.00 %	8
RICHMOND HEIGHTS MIDDLE	1,247	1,122	691	56	12	62.00 %	-40	-2	766	71.00 %	14
RIVIERA MIDDLE	1,149	1,034	499	53	9	48.00 %	0	0	462	45.00 %	9
ROCKWAY MIDDLE	1,493	1,343	1,157	66	18	86.00 %	0	0	1,057	79.00 %	16
SHENANDOAH MIDDLE	1,308	1,177	1,312	61	22	111.00 %	0	0	1,102	94.00 %	18
SOUTHWOOD MIDDLE	1,878	1,690	1,315	82	16	78.00 %	0	0	1,250	74.00 %	15
SOUTH MIAMI MIDDLE	888	799	872	41	21	109.00 %	-40	-2	685	90.00 %	18
W R THOMAS MIDDLE	1,021	918	1,068	46	23	116.00 %	0	0	866	94.00 %	19
BOOKER T WASHINGTON SENIOR HIGH	2,196	2,086	929	91	10	45.00 %	0	0	881	42.00 %	10
WEST MIAMI MIDDLE	1,324	1,191	674	60	11	57.00 %	0	0	633	53.00 %	11
WESTVIEW MIDDLE	1,112	0	0	51	0	0.00 %	0	0	0	0.00 %	0
AMERICAN SENIOR HIGH	2,301	2,185	1,736	96	18	79.00 %	-119	-5	1,785	86.00 %	20
G HOLMES BRADDOCK SENIOR HIGH	4,019	3,818	3,046	167	18	80.00 %	0	0	2,902	76.00 %	17
CORAL GABLES SENIOR HIGH	3,078	2,924	3,164	123	26	108.00 %	0	0	2,712	93.00 %	22
DESIGN AND ARCHITECTURE SENIOR HIGH	363	272	403	22	18	148.00 %	223	12	470	95.00 %	14
HIALEAH SENIOR HIGH	3,503	3,327	2,058	143	14	62.00 %	0	0	2,083	63.00 %	15
HIALEAH-MIAMI LAKES SENIOR HIGH	3,077	2,923	1,522	123	12	52.00 %	0	0	1,449	50.00 %	12
HOMESTEAD SENIOR HIGH	3,046	2,893	1,983	126	16	69.00 %	0	0	1,720	59.00 %	14
MARITIME & SCIENCE TECHNOLOGY ACADEMY	1,790	1,611	1,498	73	21	93.00 %	0	0	1,377	85.00 %	19
MIAMI BEACH SENIOR HIGH	2,485	2,360	2,319	99	23	98.00 %	0	0	2,034	86.00 %	21

MIAMI CAROL CITY SENIOR HIGH	2,828	2,686	949	119	8	35.00 %	0	0	939	35.00 %	8
MIAMI CENTRAL SENIOR HIGH	2,447	2,324	1,604	104	15	69.00 %	0	0	1,512	65.00 %	15
WEST LAKES PREPARATORY ACADEMY	695	0	295	35	8	0.00 %	860	43	815	95.00 %	10
MIAMI CORAL PARK SENIOR HIGH	3,552	3,374	2,432	143	17	72.00 %	-24	-1	2,250	67.00 %	16
MIAMI EDISON SENIOR HIGH	1,707	1,621	739	72	10	46.00 %	0	0	647	40.00 %	9
MIAMI JACKSON SENIOR HIGH	2,458	2,335	1,485	102	15	64.00 %	0	0	1,359	58.00 %	13
MIAMI KILLIAN SENIOR HIGH	3,351	3,420	1,604	135	12	47.00 %	0	0	1,675	49.00 %	12
MIAMI NORLAND SENIOR	2,099	1,994	1,794	83	22	90.00 %	0	0	1,699	85.00 %	20
MIAMI NORTHWESTERN SENIOR HIGH	2,445	2,322	1,469	106	14	63.00 %	0	0	1,419	61.00 %	13
MIAMI PALMETTO SENIOR HIGH	2,923	2,776	2,742	120	23	99.00 %	47	3	2,593	92.00 %	21
MIAMI SENIOR HIGH	2,750	2,612	2,781	113	25	106.00 %	0	0	2,438	93.00 %	22
MIAMI SPRINGS SENIOR HIGH	2,205	2,094	1,447	85	17	69.00 %	0	0	1,422	68.00 %	17
MIAMI SUNSET SENIOR HIGH	2,519	2,393	1,244	102	12	52.00 %	0	0	1,235	52.00 %	12
NORTH MIAMI BEACH SENIOR HIGH	2,641	2,508	1,433	107	13	57.00 %	0	0	1,370	55.00 %	13
NORTH MIAMI SENIOR HIGH	2,936	2,789	2,278	120	19	82.00 %	0	0	2,300	82.00 %	19
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	1,929	1,832	1,353	87	16	74.00 %	0	0	1,244	68.00 %	14
TERRA ENVIRONMENTAL RESEARCH INSTITUTE	1,734	1,647	1,796	68	26	109.00 %	0	0	1,535	93.00 %	23
SOUTH DADE SENIOR HIGH	3,476	3,302	2,943	141	21	89.00 %	0	0	2,732	83.00 %	19
SOUTH MIAMI SENIOR HIGH	2,583	2,453	1,931	104	19	79.00 %	-142	-6	1,831	79.00 %	19
MIAMI SOUTHRIDGE SENIOR HIGH	2,581	2,451	1,834	106	17	75.00 %	0	0	1,705	70.00 %	16
SOUTHWEST MIAMI SENIOR HIGH	3,001	2,850	2,434	122	20	85.00 %	0	0	2,409	85.00 %	20
BARBARA GOLEMAN SENIOR HIGH	3,089	2,934	2,127	128	17	73.00 %	0	0	1,828	62.00 %	14
GEORGE T BAKER AVIATION TECHNICAL COLLEGE	440	660	133	21	6	20.00 %	-113	-3	187	34.00 %	10
ENGLISH CENTER	373	559	0	22	0	0.00 %	0	0	0	0.00 %	0
LINDSEY HOPKINS TECHNICAL COLLEGE	1,677	2,012	15	97	0	1.00 %	0	0	20	1.00 %	0
JAN MANN EDUCATIONAL CENTER	369	369	129	26	5	35.00 %	0	0	90	24.00 %	3
COPE CENTER NORTH	353	353	52	27	2	15.00 %	0	0	61	17.00 %	2
DOROTHY M WALLACE - COPE CENTER SOUTH	357	357	54	28	2	15.00 %	0	0	58	16.00 %	2

D A DORSEY TECHNICAL COLLEGE	821	1,231	2	41	0	0.00 %	-36	-2	1	0.00 %	0
JUVENILE JUSTICE CENTER	256	256	82	11	7	32.00 %	0	0	89	35.00 %	8
ROBERT RENICK EDUCATION CENTER	359	359	62	34	2	17.00 %	0	0	63	18.00 %	2
ENEIDA MASSAS HARTNER ELEMENTARY	713	713	407	40	10	57.00 %	0	0	398	56.00 %	10
RUTH OWENS KRUSE EDUCATION CENTER	449	449	137	41	3	31.00 %	-50	-4	142	36.00 %	4
MIAMI LAKES EDUCATIONAL CENTER AND TECHNICAL COLLEGE	768	921	0	39	0	0.00 %	0	0	0	0.00 %	0
ROBERT MORGAN EDUCATIONAL CENTER AND TECHNICAL COLLEGE	1,003	1,203	26	58	0	2.00 %	0	0	51	4.00 %	1
HIALEAH GARDENS ELEMENTARY	931	931	1,007	50	20	108.00 %	-66	-2	790	91.00 %	16
IRVING & BEATRICE PESKOE K-8 CENTER	963	866	884	51	17	102.00 %	-16	-1	828	97.00 %	17
CHARLES DAVID WYCHE JR ELEMENTARY	937	937	651	52	13	69.00 %	0	0	590	63.00 %	11
EUGENIA B THOMAS K-8 CENTER	1,775	1,597	1,614	82	20	101.00 %	-176	-6	1,326	93.00 %	17
JOHN I SMITH K-8 CENTER	1,242	1,242	1,115	62	18	90.00 %	0	0	1,071	86.00 %	17
MAYA ANGELOU ELEMENTARY	713	713	697	40	17	98.00 %	0	0	639	90.00 %	16
DR EDWARD L WHIGHAM ELEMENTARY	898	898	693	50	14	77.00 %	0	0	694	77.00 %	14
CORAL REEF SENIOR HIGH	2,816	2,675	3,394	115	30	127.00 %	0	0	2,525	94.00 %	22
HENRY E S REEVES ELEMENTARY	1,413	1,413	521	73	7	37.00 %	0	0	727	51.00 %	10
DANTE B FASCELL ELEMENTARY	721	721	448	40	11	62.00 %	0	0	453	63.00 %	11
DR CARLOS J FINLAY ELEMENTARY	626	626	483	35	14	77.00 %	0	0	418	67.00 %	12
CHRISTINA M EVE ELEMENTARY	890	890	715	49	15	80.00 %	0	0	679	76.00 %	14
DR MICHAEL M KROP SENIOR HIGH	2,909	2,763	2,474	119	21	90.00 %	0	0	2,479	90.00 %	21
LINDA LENTIN K-8 CENTER	1,181	1,062	822	60	14	77.00 %	0	0	702	66.00 %	12
REDLAND ELEMENTARY	903	903	745	47	16	82.00 %	0	0	689	76.00 %	15
FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	62	0	0	4	0	0.00 %	0	0	0	0.00 %	0
DORAL MIDDLE	1,096	986	77	50	2	8.00 %	0	0	55	6.00 %	1
HERBERT A AMMONS MIDDLE	1,100	990	1,059	13	81	107.00 %	0	0	286	29.00 %	22
LAWTON CHILES MIDDLE	1,449	1,304	802	64	13	61.00 %	0	0	787	60.00 %	12

HUBERT O SIBLEY K-8 ACADEMY	1,072	964	713	54	13	74.00 %	0	0	712	74.00 %	13
FELIX VARELA SENIOR HIGH	2,942	2,794	2,362	118	20	85.00 %	0	0	2,362	85.00 %	20
MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	1,308	1,177	922	51	18	78.00 %	0	0	785	67.00 %	15
ROBERT MORGAN EDUCATIONAL CENTER - SHS	2,037	1,935	2,038	81	25	105.00 %	0	0	1,886	97.00 %	23
BOB GRAHAM EDUCATION CENTER	2,180	1,962	1,589	107	15	81.00 %	0	0	1,426	73.00 %	13
JOHN A FERGUSON SENIOR HIGH	3,977	3,778	4,218	161	26	112.00 %	0	0	3,687	98.00 %	23
LAMAR LOUIS CURRY MIDDLE	1,173	1,055	1,197	52	23	113.00 %	0	0	979	93.00 %	19
DAVID LAWRENCE JR K-8 CENTER	1,513	1,361	1,443	77	19	106.00 %	0	0	1,266	93.00 %	16
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	1,860	1,767	2,196	74	30	124.00 %	0	0	1,681	95.00 %	23
AVENTURA WATERWAYS K-8 CENTER	1,650	1,485	1,752	82	21	118.00 %	0	0	1,381	93.00 %	17
HIALEAH GARDENS MIDDLE SCHOOL	1,672	1,504	1,684	73	23	112.00 %	0	0	1,406	93.00 %	19
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	1,241	1,241	1,228	66	19	99.00 %	0	0	1,197	96.00 %	18
HIALEAH GARDENS SENIOR HIGH SCHOOL	2,811	2,670	2,698	112	24	101.00 %	0	0	2,194	82.00 %	20
NORMA BUTLER BOSSARD ELEMENTARY	1,032	1,032	1,103	55	20	107.00 %	0	0	932	90.00 %	17
JORGE MAS CANOSA MIDDLE SCHOOL	2,188	1,969	1,726	96	18	88.00 %	0	0	1,653	84.00 %	17
YOUNG WOMEN'S ACADEMY	447	447	395	19	21	88.00 %	0	0	357	80.00 %	19
WESTLAND HIALEAH SENIOR HIGH SCHOOL	1,841	1,748	1,552	72	22	89.00 %	0	0	1,498	86.00 %	21
COUNTRY CLUB MIDDLE SCHOOL	1,659	1,493	673	72	9	45.00 %	0	0	594	40.00 %	8
SOUTH DADE MIDDLE SCHOOL	1,640	1,476	1,288	71	18	87.00 %	0	0	1,112	75.00 %	16
SPANISH LAKE ELEMENTARY SCHOOL	1,637	1,637	1,528	87	18	93.00 %	0	0	1,476	90.00 %	17
GOULDS ELEMENTARY SCHOOL	824	824	341	44	8	41.00 %	0	0	438	53.00 %	10
MIAMI ARTS STUDIO 6-12 @ ZELDA GLAZER	1,694	1,524	1,559	75	21	102.00 %	0	0	1,351	89.00 %	18
ANDOVER MIDDLE SCHOOL	1,376	1,238	483	61	8	39.00 %	0	0	476	38.00 %	8
DR. MANUEL C. BARREIRO ELEMENTARY	1,148	1,148	672	62	11	59.00 %	0	0	670	58.00 %	11
ARCH CREEK ELEMENTARY SCHOOL	752	676	606	39	16	90.00 %	0	0	577	85.00 %	15
DR. ROLANDO ESPINOSA K-8 CENTER	1,688	1,519	1,161	82	14	76.00 %	0	0	1,263	83.00 %	15

INTERNATIONAL STUDIES PREPARATORY ACADEMY AT GABLES	563	422	359	23	16	85.00 %	0	0	339	80.00 %	15
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	1,231	1,107	642	43	15	58.00 %	0	0	450	41.00 %	10
COCONUT PALM K-8 ACADEMY	1,666	1,499	1,432	82	17	96.00 %	0	0	1,382	92.00 %	17
MANDARIN LAKES K-8 ACADEMY	1,676	1,508	918	82	11	61.00 %	0	0	900	60.00 %	11
NORMAN S. EDELCUP/SUNNY ISLES BEACH K-8	1,926	1,733	2,108	94	22	122.00 %	470	26	2,041	93.00 %	17
ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	1,521	1,444	1,676	59	28	116.00 %	0	0	1,347	93.00 %	23
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	1,878	1,690	1,660	92	18	98.00 %	184	11	1,723	92.00 %	17
DR. TONI BILBAO PREPARATORY ACADEMY	750	675	544	39	14	81.00 %	315	14	914	92.00 %	17
KENDALL SQUARE K-8 CENTER	750	0	1	39	0	0.00 %	1,084	17	1,025	95.00 %	18
	380,145	357,960	264,990	17,767	15	74.03 %	15	-18	245,399	68.55 %	14

The COFTE Projected Total (245,399) for 2023 - 2024 must match the Official Forecasted COFTE Total (245,399) for 2023 - 2024 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2023 - 2024	
Elementary (PK-3)	78,015
Middle (4-8)	87,628
High (9-12)	79,756
	245,399

Grade Level Type	Balanced Projected COFTE for 2023 - 2024
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	245,399

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	Year 5 Total
AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION	0	0	0	6	0	6
BEL-AIRE ELEMENTARY	0	7	0	0	0	7
CAMPBELL DRIVE K-8 CENTER	0	0	0	2	0	2

GEORGE WASHINGTON CARVER ELEMENTARY	0	0	0	2	0	2
JOHN G DUPUIS ELEMENTARY	0	0	0	5	0	5
EVERGLADES K-8 CENTER	0	0	0	4	0	4
DAVID FAIRCHILD ELEMENTARY	0	0	0	1	0	1
FLAMINGO ELEMENTARY	0	0	1	0	0	1
FLORIDA CITY ELEMENTARY	0	0	0	2	0	2
JACK DAVID GORDON ELEMENTARY	0	0	0	9	0	9
GOLDEN GLADES ELEMENTARY	0	0	0	1	0	1
CHARLES R HADLEY ELEMENTARY	0	0	0	0	9	9
JOE HALL ELEMENTARY	0	0	1	0	0	1
OLIVER HOOVER ELEMENTARY	0	0	0	7	0	7
KENWOOD K-8 CENTER	0	0	0	1	0	1
LEEWOOD K-8 CENTER	0	0	0	2	0	2
LEISURE CITY K-8 CENTER	0	0	0	5	0	5
FRANK CRAWFORD MARTIN K-8 CENTER	0	0	0	1	0	1
MIAMI SHORES ELEMENTARY	0	0	0	2	0	2
M A MILAM K-8 CENTER	0	0	5	0	0	5
MIAMI MACARTHUR EDUCATIONAL CENTER	0	7	0	0	0	7
OAK GROVE ELEMENTARY	0	0	0	6	0	6
OLYMPIA HEIGHTS ELEMENTARY	0	0	2	0	0	2
DR. ROBERT B. INGRAM ELEMENTARY	0	0	0	0	1	1
PALM SPRINGS ELEMENTARY	0	0	5	0	0	5
DR GILBERT L PORTER ELEMENTARY	0	0	1	0	0	1
RAINBOW PARK ELEMENTARY	0	0	1	0	0	1
JANE S ROBERTS K-8 CENTER	0	0	0	10	0	10
ROYAL PALM ELEMENTARY	0	0	0	1	0	1
SOUTH MIAMI K-8 CENTER	0	0	0	10	0	10
SPRINGVIEW ELEMENTARY	0	0	0	3	0	3
SUNSET PARK ELEMENTARY	0	0	0	3	0	3
SWEETWATER ELEMENTARY	0	0	1	0	0	1
MAE M WALTERS ELEMENTARY	0	0	2	0	0	2
HENRY S WEST LABORATORY SCHOOL	0	0	0	1	0	1
CARRIE P MEEK/WESTVIEW K-8 CENTER	0	0	0	1	0	1
ARVIDA MIDDLE	0	0	0	0	4	4
MIAMI LAKES MIDDLE	0	0	0	0	4	4
MIAMI SPRINGS MIDDLE	0	0	10	0	0	10

SOUTH MIAMI MIDDLE	0	0	0	0	2	2
AMERICAN SENIOR HIGH	0	0	0	5	0	5
MIAMI CORAL PARK SENIOR HIGH	0	0	1	0	0	1
SOUTH MIAMI SENIOR HIGH	0	0	0	6	0	6
GEORGE T BAKER AVIATION TECHNICAL COLLEGE	0	0	0	0	3	3
D A DORSEY TECHNICAL COLLEGE	0	0	0	0	2	2
RUTH OWENS KRUSE EDUCATION CENTER	0	0	0	0	4	4
HIALEAH GARDENS ELEMENTARY	0	0	0	0	2	2
IRVING & BEATRICE PESKOE K-8 CENTER	0	0	0	0	1	1
EUGENIA B THOMAS K-8 CENTER	0	0	0	0	6	6
HERBERT A AMMONS MIDDLE	0	0	0	0	43	43
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	0	0	0	0	10	10
Total Relocatable Replacements:	0	14	30	96	91	231

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2023 - 2024
Archimedean Academy -12425 SW 72 St., Miami Florida 33183	38	LEASE RENT	2002	680	633	15	650
Archimedean Middle Conservatory - 12425 SW 72 St., Miami Florida 33183	17	LEASE RENT	2005	396	330	15	330
Aventura City of Excellence School - 3333 NE 188 St., Aventura Florida 33180	63	LEASE RENT	2003	1,600	1,023	15	1,032
Coral Reef Montessori Academy Charter School- 10853 SW 216 St., Cutler Bay Florida 33170	29	PRIVATE	1998	566	507	15	764
Doctors Charter of Miami Shores - 11301 NW Fifth Ave., Miami Shores Florida 33168	25	LEASE RENT	1997	625	574	15	690
Doral Academy - 2450 NW 97 Ave., Doral Florida 33172	52	LEASE RENT	1999	1,086	1,028	15	2,200
Doral Academy Charter Middle School - 2601 NW 112 Ave., Doral Florida 33172	40	LEASE RENT	2003	1,438	1,435	15	1,538
Doral Academy High School - 11100 NW 27 St., Doral Florida 33172	46	LEASE RENT	2001	1,800	1,788	15	1,900
Downtown Miami Charter - 305 NW Third Ave., Miami Florida 33128	30	LEASE RENT	2002	600	610	15	650
International Studies Charter High School - 2480 SW Eighth St., Miami Florida 33135	19	LEASE RENT	2004	400	391	15	1,000

Keys Gate Charter School - 2000 SE 28 Ave., Homestead Florida 33035	89	LEASE RENT	2003	1,818	1,913	15	2,500
Mater Academy - 7700 NW 98 St., Hialeah Gardens Florida 33016	53	LEASE RENT	1998	934	1,134	15	1,380
Mater Academy Charter Middle School - 7901 NW 103 St., Hialeah Gardens Florida 33016	56	LEASE RENT	2003	1,232	1,302	15	1,719
Miami Community Charter Middle School - 18720 S.W. 352 Street, Florida City Florida 33034	22	LEASE RENT	2007	506	294	5	484
Pinecrest Academy (South Campus) - 15130 SW 80 St., Miami Florida 33193	40	LEASE RENT	2006	750	748	15	800
Somerset Academy Silver Palms @ Princeton - 13355 SW 248 Street, Homestead Florida 33032	22	LEASE RENT	2011	440	235	15	900
Summerville Advantage Academy - 11575 SW 243 St., Homestead Florida 33032	28	LEASE RENT	2007	560	542	15	750
The Charter School at Waterstone - 855 Waterstone Way, Homestead Florida 33033	55	LEASE RENT	2005	1,100	914	15	1,150
City of Hialeah Educational of Academy - 2590 W 76 St., Hialeah Florida 33016	36	LEASE RENT	2008	950	905	15	1,000
Excelsior Language Academy of Hialeah - 369 E 10 St., Hialeah Florida 33010	14	LEASE RENT	2008	280	210	5	500
Mater Academy of International Studies, 795 NW 32 St., Miami Florida 33127	28	LEASE RENT	2008	560	512	5	553
Mater International Preparatory 795 NW 32 St., Miami Florida 33127	7	LEASE RENT	2008	140	162	15	300
Pinecrest Preparatory Academy Charter High School - 14901 SW 42 St., Miami Florida 33185	20	LEASE RENT	2008	500	480	15	1,200
Somerset Arts Academy - 1700 Krome Ave., Homestead, Florida 33030	20	LEASE RENT	2008	400	400	15	750
Somerset Academy CES (South Homestead) - 300 SE First Dr., Homestead Florida 33030	18	LEASE RENT	2008	360	523	15	1,000
Somerset Academy CMS (South Homestead) - 305 NE Second Rd., Homestead Florida 33030	24	LEASE RENT	2008	528	585	5	900
Somerset Oaks Academy - 1000 Old Dixie Highway, Homestead Florida 33030	27	LEASE RENT	2011	600	576	5	900
Somerset Academy (Silver Palms) - 23255 S.W. 115 Avenue, Homestead Florida 33032	91	LEASE RENT	2007	1,820	1,740	15	2,000
Sports Leadership Academy of Miami CHS - 604 NW 12 Avenue, Miami Florida 33136	90	LEASE RENT	2012	1,125	672	5	700
Youth Co-Op Preparatory High School - 7700 W. 20 Avenue, Hialeah Gardens Florida 33018	17	LEASE RENT	2012	500	222	12	600

Highly Inquisitive & Versatile Education (HIVE) Preparatory School - 5855 NW 171 Street Miami, Florida 33015	43	LEASE RENT	2009	880	733	15	900
iMater Academy- 600 W 20 Street Hialeah, Florida 33010	30	LEASE RENT	2013	800	658	5	900
iMater Academy Middle School - 651 W 20 Street Hialeah, Florida 33010	36	LEASE RENT	2013	264	815	5	1,000
iMater Preparatory Academy High School - 651 W 20 Street Hialeah, Florida 33010	43	LEASE RENT	2013	875	913	5	850
Mater Academy Charter High School - 7901 NW 103 St., Hialeah Gardens Florida 33016	70	LEASE RENT	2002	1,700	1,635	15	1,967
Mater Academy East Middle School - 998 SW 1 St., Miami Florida 33130	13	LEASE RENT	2005	286	135	5	400
Mater Academy East Charter School - 450 SW Fourth St., Miami Florida 33130	19	LEASE RENT	2002	420	466	15	800
Miami Children's Museum Charter School - 980 McArthur Causeway, Miami Florida 33132	11	LEASE RENT	2004	220	293	5	350
Miami Community Charter School - 101 S Redland Rd., Florida City Florida 33034	28	LEASE RENT	2004	518	525	5	600
Pinecrest Preparatory Academy Middle School - 14901 SW 42 St., Miami Florida 33185	20	LEASE RENT	2003	440	512	15	800
Pinecrest Preparatory Academy - 14301 SW 42 St., Miami Florida 33185	30	LEASE RENT	2001	600	574	15	1,250
Renaissance Elementary Charter School- 10651 N.W. 19 Street, Doral Florida 33122	45	LEASE RENT	1999	900	900	15	910
Renaissance Middle Charter School - 8360 NW 33 St., Doral Florida 33122	26	LEASE RENT	2005	572	441	15	500
Somerset Academy - 19701 SW 127 Ave., Miami Florida 33177	12	LEASE RENT	2004	216	695	15	700
Somerset Academy Charter High School - 12425 SW 248 Street, Homestead Florida 33032	33	LEASE RENT	2004	825	533	5	1,440
Somerset Academy Charter School Middle - 18491 SW 134 Ave., Miami Florida 33177	32	LEASE RENT	2004	640	270	15	500
Lincoln-Marti Charter School (International Campus) 103 East Lucy Street, Florida City Florida 33034	23	LEASE RENT	2010	500	311	5	800
Stellar Leadership Academy 7900 NW 27 Ave., Suite F20, Miami Florida 33147	7	LEASE RENT	2005	225	365	5	600
AcadeMir Charter School Middle - 5800 SW 135 Avenue Miami Florida 33165	18	LEASE RENT	2012	374	351	5	500
Academy of International Education CS - 1080 Labaron Drive, Miami Springs Florida 33166	29	LEASE RENT	2011	586	647	10	444

Advantage Academy of Math and Science at Waterstone - 855 Waterstone Way, Homestead Florida 33033	55	LEASE RENT	2011	1,100	183	9	998
Alpha Charter of Excellence (ACE) 1217 S.W. Fourth Street, Miami Florida 33135	23	LEASE RENT	2012	400	310	5	608
BridgePrep Academy of Greater Miami - 137 N.E. 19 Street, Miami Florida 33132	48	LEASE RENT	2011	960	464	5	850
Latin Builder's Assoc.Const. and Business Management Academy 11093 NW 138 Street, Hialeah Gardens, Florida 33018	13	LEASE RENT	2012	325	118	10	400
Mater Virtual Academy Charter Middle High School - 601 NW 12 Avenue, Miami, Florida 33136	1	LEASE RENT	2013	25	42	1	500
Palm Glades Preparatory Academy - 22655 SW 112 Avenue Miami Florida 33170	37	LEASE RENT	2012	420	354	10	998
Palm Glades Preparatory High School - 22655 SW 112 Avenue Miami, Florida 33170	13	LEASE RENT	2012	325	380	10	1,400
Somerset Academy Bay - 9500 SW 97 Avenue Miami, Florida 33176	13	LEASE RENT	2013	280	274	15	750
Somerset Academy Bay Middle School - 9500 SW 97 Avenue Miami, Florida 33176	4	LEASE RENT	2013	88	91	15	750
Sports Leadership and Management (SLAM) CMS - 604 NW 12 Avenue, Miami, Florida 33136	90	LEASE RENT	2013	990	676	5	700
Archimedean Upper Conservatory 12425 S.W. 72 Street Miami, Florida 33183	18	LEASE RENT	2008	475	321	15	336
The SEED School of Miami 1901 NW 127 Street Miami. Florida 33054	28	LEASE RENT	2014	616	256	8	400
International Studies Virtual Academy 2480 SW 8 Street Doral, Florida 33172	1	LEASE RENT	2014	22	17	2	250
AcadeMir Preparatory Academy 5800 SW 135 Avenue Miami, Florida 33176	23	LEASE RENT	2015	600	441	5	600
Beacon College Prep 13400 N.W. 28 Avenue Miami Florida 33054	21	LEASE RENT	2014	402	408	10	464
Excelsior Charter Academy 18200 N.W. 22 Avenue Miami Gardens Florida 33056	31	LEASE RENT	2009	458	427	5	600
Somerset Academy CHS (South Homestead) 305 NE Second Rd., Homestead Florida 33030	12	LEASE RENT	2011	300	394	5	450
Miami Arts Charter School - 95 NW 23 Street, Miami Florida 33127	60	LEASE RENT	2009	1,500	1,575	15	1,500
Lincoln-Marti Charter School (Little Havana Campus) - 970-984 West Flagler Street, Miami Florida 33130	60	LEASE RENT	2009	1,160	787	15	900
Lincoln-Marti Charter School (Hialeah Campus) - 3500 West 84 Street, Hialeah Florida 33018	36	LEASE RENT	2009	720	310	15	1,200

Miami Community Charter High School - 18720 SW 352 Street, Florida City Florida 33034	22	LEASE RENT	2009	506	209	5	600
South Florida Autism Charter School - 18305 N.W. 75 Place, Hialeah Florida 33015	25	LEASE RENT	2009	566	226	10	300
AcadeMir Charter School West- 14880 SW 26 Street, Miami Florida 33185	33	LEASE RENT	2010	760	616	15	968
BridgePrep Academy of Village Green - 13300 SW 120 St., Miami Florida 33175	23	LEASE RENT	2011	500	685	5	828
BridgePrep Academy Interamerican Campus - 621 Beacom Boulevard, Miami Florida 33135	9	LEASE RENT	2012	180	166	5	255
Charter High School of the Americas - 970-984 W. Flagler Street, Miami Florida 33130	18	LEASE RENT	2012	375	164	15	550
Doral Academy of Technology - 2601 N.W. 112 Avenue, Doral Florida 33172	14	LEASE RENT	2011	300	300	15	350
Everglades Preparatory Academy 2251 Mowry Drive, Homestead Florida 33033	24	LEASE RENT	2012	528	470	10	910
Everglades Preparatory AHS - 2251 Mowry Drive, Homestead Florida 33033	27	LEASE RENT	2012	675	508	10	900
Green Springs High School - 3555 N.W. Seventh Street, Miami Florida 33125	20	LEASE RENT	2011	500	469	10	500
Just Arts and Management (JAM) Charter Middle - 2450 N.W. 97 Avenue, Doral Florida 33172	14	LEASE RENT	2012	366	226	15	600
Mater Academy at Mount Sinai - 4300 Alton Road, Miami Beach Florida 33141	5	LEASE RENT	2012	156	153	15	208
Mater Grove Academy - 2805 S.W. 32 Avenue, Miami Florida 33133	54	LEASE RENT	2011	920	850	15	1,400
North Park High School - 3400 N.W. 135 Street, Opa-locka Florida 33054	7	LEASE RENT	2011	350	498	10	500
Pinecrest Cove Academy - 4301 S.W. 107 Ave, Miami Florida 33165	39	LEASE RENT	2011	756	944	15	1,100
Theodore R. & Thelma A. Gibson Charter School - 1682-1698 NW Fourth Ave., Miami Florida 33136	11	LEASE RENT	2003	220	143	5	600
Youth Co-Op Charter School - 7700 West 20 ave, Hialeah Florida 33016	65	LEASE RENT	1998	1,336	934	15	1,200
Doral Performing Arts & Entertainment - 11100 NW 27 St., Doral Florida 33172	25	LEASE RENT	2005	403	383	10	453
Early Beginings Academy-1411 NW 14 Ave., Miami Florida 33125	10	LEASE RENT	2005	180	112	10	210
Mater Academy East Charter High School - 998 SW 1 St., Miami Florida 33130	13	LEASE RENT	2007	325	200	15	1,000

Mater Academy Lakes Middle School - 17300 N.W. 87 Avenue, Hialeah, Florida 33015	12	LEASE RENT	2006	1,496	854	15	900
Mater Academy Lakes High School - 17300 N.W. 87 Avenue, Hialeah, Florida 33015	67	LEASE RENT	2006	1,675	1,248	15	1,200
Mater Gardens Academy Elementary - 9010 NW 178 Ln., Hialeah Florida 33018	30	LEASE RENT	2006	560	604	15	900
Mater Performing Arts & Entertainment Academy - 7901 NW 103 St., Hialeah Gardens Florida 33016	14	LEASE RENT	2005	300	327	15	403
Ben Gamla Charter School - 11155 S.W. 112 Avenue, Miami Florida 33176	15	LEASE RENT	2010	300	250	15	900
BridgePrep Academy South - 10700 SW 56 Street, Miami Florida 33165	27	LEASE RENT	2010	476	626	10	760
Integrated Science and Asian Culture (ISAAC) Academy - 301 Westward Dr. Miami Springs, Florida 33166	12	LEASE RENT	2009	232	218	15	900
International Studies Charter Middle School - 2480 SW Eighth Street, Miami Florida 33135	15	LEASE RENT	2009	286	322	15	450
Keys Gate Charter High School - 2325 - 2335 SE 28 Avenue, Homestead Florida 33035	48	LEASE RENT	2010	1,245	811	5	1,200
Mater Academy (Miami Beach) - 8625 Byron Ave., Miami Beach Florida 33141	40	LEASE RENT	2010	800	566	5	790
C. G. Bethel High School - 16150 NE 17 Avenue, North Miami Beach Florida 33162	9	LEASE RENT	2009	225	467	10	550
Pinecrest Academy (North Campus) - 10207 West Flagler Street, Miami Florida 33174	19	LEASE RENT	2010	380	480	15	1,166
Somerset Gables Academy - 624 Anastasia Avenue, Coral Gables Florida 33134	26	LEASE RENT	2010	520	466	15	675
Somerset Academy ES (South Miami Campus) - 5876 SW 68 Street, South Miami Florida 33143	18	LEASE RENT	2009	304	404	15	750
Somerset Academy MS (South Miami Campus) - 5876 SW 68 Street, South Miami Florida 33143	8	LEASE RENT	2009	198	199	15	900
Mater International Academy 3405 N.W. 27 Avenue Miami Florida 33142	8	LEASE RENT	2015	160	168	5	250
Downtown Doral Charter Elementary School 8390 N.W. 53 Street Miami Florida 33166	57	LEASE RENT	2015	1,200	948	5	950
Somerset Preparatory Academy Sunset 11155 SW 112 Avenue Miami Florida 33176	17	LEASE RENT	2015	322	315	15	900
Somerset Virtual Academy Middle High 305 NE Second Rd, Homestead, Florida 33030	1	LEASE RENT	2014	23	5	2	300
AcadeMir Charter School Preparatory - 19185 SW 127 Ave	41	LEASE RENT	2016	702	844	5	850

Mater Academy Bay Elementary - 22025 SW 87 Ave., Cutler Bay, Florida 33190	24	LEASE RENT	2016	480	640	5	875
Pinecrest Glades Academy - 15250 SW 8th Street, Miami, Florida 33194	30	LEASE RENT	2016	580	724	5	876
Pinecrest Glades PAMHS - 15250 SW 8th Street, Miami, Florida 33194	19	LEASE RENT	2016	380	497	15	1,630
True North Classical Academy - 9393 SW 72 Street, Miami, Florida 33173	20	LEASE RENT	2015	400	330	5	400
North Gardens High School, 4692F NW 183 Street, Miami Gardens, Florida 33055	14	LEASE RENT	2011	350	327	10	500
Arts Academy of Excellence, 780 Fisherman Street, Suite 210 - 250, Miami Beach, Florida 33140	2	LEASE RENT	2017	50	49	5	50
Beacon College Prep Middle School, 13400 NW 28 Avenue, Opa-Locka, Florida 33054	11	LEASE RENT	2018	242	192	5	330
BridgePrep Academy of North Miami Beach, 18801 NE 22 Avenue, North Miami Beach, Florida 33162	29	LEASE RENT	2018	580	502	5	670
Downtown Doral Charter Upper School, 8390 NW 53 Street, Doral, Florida 33166	51	LEASE RENT	2018	1,500	98	5	1,300
KIPP Miami Sunrise Academy, 6745 NW 23 Avenue, Miami, Florida 33136	13	LEASE RENT	2018	640	171	5	640
Mater Academy Bay Middle School, 22025 SW 87 Avenue, Cutler Bay, Florida 33197	5	LEASE RENT	2017	110	209	5	300
Phoenix Academy of Excellence North, 13301 NW 24 Avenue, Miami, Florida 33055	5	LEASE RENT	2018	110	49	5	100
Pinecrest North Preparatory (Fontainebleau Campus), 10207 West Flager Street, Miami, FL 33174	4	LEASE RENT	2018	72	75	5	100
Somerset Palms Academy, 12001 SW 72 Street, Miami, Florida 33165	20	LEASE RENT	2018	400	103	5	888
Somerset Academy Kendall, 9790 SW 107 Court, Miami, Florida. 33156	18	LEASE RENT	2018	360	68	5	337
Sports Leadership and Management (SLAM) Charter - North 16651 NE 16 Avenue, Miami, Florida 33056	10	LEASE RENT	2017	220	140	5	300
True North Classical Academy High School, 8445 SW 72 Street, Miami, Florida 33172	38	LEASE RENT	2018	760	72	5	750
AIE Charter Upper School for Sci. & Tech. 1080 Labaron Drive, Miami Springs, FL 33166	17	LEASE RENT	2019	374	374	5	556
Don Soffer Aventura CHS 3151 N.E. 213 Street, Miami, FL 33180	11	LEASE RENT	2019	275	205	15	800
Chamber HS, 698 N. Homestead Blvd, Homestead, FL 33030	10	LEASE RENT	2009	500	483	10	550

CHS of the Americas (Florida City), 103 E. Lucy Street, Florida City, FL 33034	2	LEASE RENT	2019	50	7	5	260
Mater Academy Bay HS 22025 S.W. 87 Avenue, Cutler Bay, FL 33190	3	LEASE RENT	2019	75	29	5	500
Phoenix Academy of Excellence, 7900 N.W. 27 Avenue #F-20, Miami, FL 33147	2	LEASE RENT	2019	44	20	5	50
Somerset PAMS (Homestead), 3000 S.E. Ninth Street, Homestead, FL 33035	11	LEASE RENT	2019	250	209	5	500
Somerset PAHS (Homestead), 3000 S.E. Ninth Street, Homestead, FL 33035	4	LEASE RENT	2019	80	79	5	750
Mater Preparatory Academy, 601 N.W. 12 Avenue, Miami, FL 33136	14	LEASE RENT	2019	300	279	5	400
Sports Academy CHS (North Campus), 16551 NE 16 Avenue, North Miami Beach, FL 33162	2	LEASE RENT	2019	50	40	5	700
True North Classical Academy South, 7900 S.W. 86 Street, Miami, FL 33143	4	LEASE RENT	2018	80	68	5	750
KIPP Miami-Liberty City, 3400 N.W. 87 Avenue, Miami, FL 33147	8	LEASE RENT	2019	160	147	5	2,116
Doral International Academy of Math and Science, 6700 N.W. 104 Avenue, Doral, FL 33178	47	LEASE RENT	2011	900	879	9	940
	3661			78,979	67,431		109,749

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
ARCOLA LAKE ELEMENTARY	Educational	2	0	0	0	0	2
AUBURNDALE ELEMENTARY	Educational	1	0	0	0	0	1
CLAUDE PEPPER ELEMENTARY	Educational	3	1	0	0	0	4
CORAL PARK ELEMENTARY	Educational	1	0	0	0	0	1
CRESTVIEW ELEMENTARY	Educational	3	0	0	0	0	3
DEVON AIRE K-8 CENTER	Educational	4	2	0	0	0	6
MARJORY STONEMAN DOUGLAS ELEMENTARY	Educational	2	4	0	0	0	6
PAUL LAURENCE DUNBAR K-8 CENTER	Educational	0	0	0	0	2	2
EARLINGTON HEIGHTS ELEMENTARY	Educational	0	0	0	1	0	1
ZORA NEALE HURSTON ELEMENTARY	Educational	4	8	0	0	0	12
KENDALE LAKES ELEMENTARY	Educational	2	0	0	0	0	2

KENSINGTON PARK ELEMENTARY	Educational	1	0	0	2	0	3
KENWOOD K-8 CENTER	Educational	1	0	0	0	0	1
LAKE STEVENS ELEMENTARY	Educational	1	0	0	0	0	1
LEEWOOD K-8 CENTER	Educational	3	0	0	0	0	3
BARBARA HAWKINS ELEMENTARY	Educational	2	0	0	0	0	2
PALM LAKES ELEMENTARY	Educational	5	0	0	0	0	5
PALM SPRINGS ELEMENTARY	Educational	6	0	0	0	0	6
PARKWAY ELEMENTARY	Educational	3	0	0	0	0	3
DR. HENRY E. PERRINE ACADEMY OF THE ARTS	Educational	1	1	0	0	0	2
SOUTH MIAMI K-8 CENTER	Educational	0	0	0	0	3	3
SOUTH MIAMI HEIGHTS ELEMENTARY	Educational	0	1	0	0	0	1
SPRINGVIEW ELEMENTARY	Educational	2	0	0	0	0	2
VILLAGE GREEN ELEMENTARY	Educational	0	1	0	0	0	1
DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	Educational	0	0	0	0	1	1
LAKE STEVENS MIDDLE	Educational	0	2	0	0	0	2
MADISON MIDDLE	Educational	0	2	0	2	0	4
MIAMI LAKES MIDDLE	Educational	0	2	0	0	0	2
MIAMI BEACH NAUTILUS MIDDLE SCHOOL	Educational	0	3	0	0	0	3
PALM SPRINGS MIDDLE	Educational	0	4	0	0	0	4
PALMETTO MIDDLE	Educational	0	1	0	1	0	2
PONCE DE LEON MIDDLE	Educational	0	1	0	1	0	2
REDLAND MIDDLE	Educational	0	6	0	6	0	12
NORTH MIAMI BEACH SENIOR HIGH	Educational	0	0	17	0	0	17
CHARLES DAVID WYCHE JR ELEMENTARY	Educational	1	0	0	0	0	1
DANTE B FASCELL ELEMENTARY	Educational	2	0	0	0	0	2
DR CARLOS J FINLAY ELEMENTARY	Educational	1	0	0	0	0	1
CHRISTINA M EVE ELEMENTARY	Educational	3	0	0	3	0	6
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	Educational	0	0	2	1	0	3
BOWMAN ASHE/DOOLIN K-8 ACADEMY	Educational	5	25	0	0	0	30
BRENTWOOD ELEMENTARY	Educational	0	5	0	0	0	5
CARIBBEAN K-8 CENTER	Educational	2	1	0	0	0	3
GEORGE WASHINGTON CARVER ELEMENTARY	Educational	0	1	0	0	0	1
DAVID FAIRCHILD ELEMENTARY	Educational	1	0	0	3	0	4

FLAMINGO ELEMENTARY	Educational	5	0	0	3	0	8
GLORIA FLOYD ELEMENTARY	Educational	2	3	0	0	0	5
GOLDEN GLADES ELEMENTARY	Educational	2	1	0	0	0	3
LAURA C SAUNDERS ELEMENTARY	Educational	1	1	0	0	0	2
LIBERTY CITY ELEMENTARY	Educational	2	1	0	2	0	5
FRANK CRAWFORD MARTIN K-8 CENTER	Educational	5	2	0	0	0	7
MIAMI SHORES ELEMENTARY	Educational	0	0	0	2	0	2
ROBERT RUSSA MOTON ELEMENTARY	Educational	3	0	0	0	0	3
PINECREST ELEMENTARY	Educational	0	5	0	0	0	5
POINCIANA PARK ELEMENTARY	Educational	0	0	0	2	0	2
JANE S ROBERTS K-8 CENTER	Educational	1	0	0	0	0	1
ROYAL GREEN ELEMENTARY	Educational	6	5	0	11	0	22
SILVER BLUFF ELEMENTARY	Educational	2	0	0	0	0	2
WHISPERING PINES ELEMENTARY	Educational	1	2	0	0	0	3
GEORGIA JONES-AYERS MIDDLE SCHOOL	Educational	0	0	0	1	0	1
PAUL W BELL MIDDLE	Educational	0	5	0	0	0	5
CAROL CITY MIDDLE	Educational	0	8	0	0	0	8
CENTER FOR INTERNATIONAL EDUCATION: A CAMBRIDGE ASSOC SCHOOL	Educational	0	0	7	0	0	7
CUTLER BAY SENIOR HIGH SCHOOL	Educational	0	0	42	0	0	42
HENRY H FILER MIDDLE	Educational	0	9	0	0	0	9
HAMMOCKS MIDDLE	Educational	0	3	0	0	0	3
HIALEAH SENIOR HIGH	Educational	0	0	3	0	0	3
MIAMI CAROL CITY SENIOR HIGH	Educational	0	0	9	1	0	10
MIAMI CORAL PARK SENIOR HIGH	Educational	0	0	6	0	0	6
ROBERT RENICK EDUCATION CENTER	Educational	0	0	0	5	0	5
LINDA LENTIN K-8 CENTER	Educational	1	3	0	0	0	4
LAWTON CHILES MIDDLE	Educational	0	6	0	0	0	6
SPANISH LAKE ELEMENTARY SCHOOL	Educational	1	0	0	0	0	1
GOULDS ELEMENTARY SCHOOL	Educational	6	4	0	0	0	10
MIAMI ARTS STUDIO 6-12 @ ZELDA GLAZER	Educational	0	2	0	0	0	2
ANDOVER MIDDLE SCHOOL	Educational	0	4	0	0	0	4
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	Educational	0	0	2	0	0	2

COCONUT PALM K-8 ACADEMY	Educational	2	0	0	0	0	2
KENDALL SQUARE K-8 CENTER	Educational	17	8	0	2	0	27
Total Educational Classrooms:		119	143	88	49	6	405

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
ARCOLA LAKE ELEMENTARY	Co-Teaching	0	0	0	1	0	1
AUBURNDALE ELEMENTARY	Co-Teaching	0	0	0	2	0	2
AVOCADO ELEMENTARY	Co-Teaching	0	0	0	12	0	12
CITRUS GROVE ELEMENTARY	Co-Teaching	1	1	0	2	0	4
COCONUT GROVE ELEMENTARY	Co-Teaching	3	0	0	0	0	3
CORAL GABLES PREPARATORY ACADEMY	Co-Teaching	0	0	0	0	3	3
CORAL PARK ELEMENTARY	Co-Teaching	5	6	0	6	0	17
DEVON AIRE K-8 CENTER	Co-Teaching	0	0	0	7	0	7
MARJORY STONEMAN DOUGLAS ELEMENTARY	Co-Teaching	2	0	0	0	0	2
PAUL LAURENCE DUNBAR K-8 CENTER	Co-Teaching	0	0	0	2	0	2
JOE HALL ELEMENTARY	Co-Teaching	0	0	0	1	0	1
ZORA NEALE HURSTON ELEMENTARY	Co-Teaching	0	0	0	5	0	5
MADIE IVES K-8 PREPARATORY ACADEMY	Co-Teaching	0	0	0	1	0	1
KENDALE LAKES ELEMENTARY	Co-Teaching	1	0	0	6	0	7
KENSINGTON PARK ELEMENTARY	Co-Teaching	3	1	0	3	0	7
KENWOOD K-8 CENTER	Co-Teaching	4	2	0	15	0	21
KEY BISCAYNE K-8 CENTER	Co-Teaching	3	1	0	0	6	10
NORTH COUNTY K-8 CENTER	Co-Teaching	0	0	0	3	0	3
NORTH GLADE ELEMENTARY	Co-Teaching	0	0	0	2	0	2
NORWOOD ELEMENTARY	Co-Teaching	3	0	0	1	0	4
AGENORIA S PASCHAL/OLINDA ELEMENTARY	Co-Teaching	2	0	0	2	0	4
DR. ROBERT B. INGRAM ELEMENTARY	Co-Teaching	0	0	0	1	0	1
PALM LAKES ELEMENTARY	Co-Teaching	2	0	0	5	0	7
PARKVIEW ELEMENTARY	Co-Teaching	9	0	0	4	0	13
SNAPPER CREEK ELEMENTARY	Co-Teaching	0	0	0	3	0	3
SOUTH HIALEAH ELEMENTARY	Co-Teaching	2	0	0	0	0	2
SOUTH MIAMI HEIGHTS ELEMENTARY	Co-Teaching	1	0	0	3	0	4
SOUTHSIDE ELEMENTARY	Co-Teaching	4	0	0	0	0	4

E W F STIRRUP ELEMENTARY	Co-Teaching	3	2	0	5	0	10
SYLVANIA HEIGHTS ELEMENTARY	Co-Teaching	0	0	0	3	0	3
TWIN LAKES ELEMENTARY	Co-Teaching	3	2	0	0	0	5
MAE M WALTERS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
HENRY S WEST LABORATORY SCHOOL	Co-Teaching	1	0	0	0	1	2
DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	Co-Teaching	0	0	0	0	3	3
JOSE DE DIEGO MIDDLE	Co-Teaching	0	3	0	3	0	6
HORACE MANN MIDDLE	Co-Teaching	0	2	0	3	0	5
HOWARD D MCMILLAN MIDDLE	Co-Teaching	0	0	0	7	0	7
MIAMI LAKES MIDDLE	Co-Teaching	0	2	0	0	0	2
MIAMI SPRINGS MIDDLE	Co-Teaching	0	0	0	3	0	3
NORTH MIAMI MIDDLE	Co-Teaching	0	15	0	0	0	15
PALM SPRINGS MIDDLE	Co-Teaching	0	0	0	13	0	13
PONCE DE LEON MIDDLE	Co-Teaching	0	0	0	5	0	5
REDLAND MIDDLE	Co-Teaching	0	15	0	8	0	23
RICHMOND HEIGHTS MIDDLE	Co-Teaching	0	1	0	0	0	1
MIAMI NORTHWESTERN SENIOR HIGH	Co-Teaching	0	0	1	1	0	2
MIAMI SENIOR HIGH	Co-Teaching	0	0	0	7	0	7
MIAMI SUNSET SENIOR HIGH	Co-Teaching	0	0	8	0	0	8
NORTH MIAMI BEACH SENIOR HIGH	Co-Teaching	0	0	1	3	0	4
SOUTH DADE SENIOR HIGH	Co-Teaching	0	0	0	28	0	28
MIAMI SOUTHRIDGE SENIOR HIGH	Co-Teaching	0	0	1	20	0	21
HIALEAH GARDENS ELEMENTARY	Co-Teaching	3	0	0	0	0	3
IRVING & BEATRICE PESKOE K-8 CENTER	Co-Teaching	0	7	0	0	0	7
CHARLES DAVID WYCHE JR ELEMENTARY	Co-Teaching	11	0	0	0	0	11
JOHN I SMITH K-8 CENTER	Co-Teaching	0	0	0	0	1	1
MAYA ANGELOU ELEMENTARY	Co-Teaching	0	0	0	3	0	3
CORAL REEF SENIOR HIGH	Co-Teaching	0	0	2	17	0	19
JOHN A FERGUSON SENIOR HIGH	Co-Teaching	0	0	0	1	0	1
AVENTURA WATERWAYS K-8 CENTER	Co-Teaching	2	0	0	2	0	4
JORGE MAS CANOSA MIDDLE SCHOOL	Co-Teaching	0	4	0	4	0	8
WESTLAND HIALEAH SENIOR HIGH SCHOOL	Co-Teaching	0	0	10	3	0	13
SOUTH DADE MIDDLE SCHOOL	Co-Teaching	0	6	0	4	0	10

RUTH K BROAD-BAY HARBOR K-8 CENTER	Co-Teaching	5	1	0	0	0	6
ETHEL KOGER BECKHAM ELEMENTARY	Co-Teaching	0	0	0	3	0	3
BISCAYNE GARDENS ELEMENTARY	Co-Teaching	1	1	0	2	0	4
BRENTWOOD ELEMENTARY	Co-Teaching	1	0	0	0	0	1
W J BRYAN ELEMENTARY	Co-Teaching	1	0	0	1	0	2
BUNCHE PARK ELEMENTARY	Co-Teaching	2	1	0	10	0	13
GEORGE WASHINGTON CARVER ELEMENTARY	Co-Teaching	1	0	0	2	0	3
MIAMI BEACH FIENBERG-FISHER K-8	Co-Teaching	0	0	0	6	2	8
EDISON PARK K-8 CENTER	Co-Teaching	0	0	0	0	1	1
DAVID FAIRCHILD ELEMENTARY	Co-Teaching	0	0	0	1	0	1
FAIRLAWN ELEMENTARY	Co-Teaching	2	5	0	0	0	7
HENRY M FLAGLER ELEMENTARY	Co-Teaching	1	0	0	2	0	3
GLORIA FLOYD ELEMENTARY	Co-Teaching	0	0	0	4	0	4
JOELLA C GOOD ELEMENTARY	Co-Teaching	1	0	0	0	0	1
GULFSTREAM ELEMENTARY	Co-Teaching	2	4	0	0	0	6
LEISURE CITY K-8 CENTER	Co-Teaching	0	6	0	6	0	12
LAURA C SAUNDERS ELEMENTARY	Co-Teaching	0	0	0	3	0	3
MIAMI LAKES K-8 CENTER	Co-Teaching	3	0	0	0	0	3
MIAMI SHORES ELEMENTARY	Co-Teaching	1	0	0	0	0	1
M A MILAM K-8 CENTER	Co-Teaching	0	9	0	5	0	14
PHYLLIS R MILLER ELEMENTARY	Co-Teaching	2	2	0	0	0	4
RIVERSIDE ELEMENTARY	Co-Teaching	6	0	0	0	0	6
JANE S ROBERTS K-8 CENTER	Co-Teaching	0	0	0	3	0	3
ROCKWAY ELEMENTARY	Co-Teaching	0	0	0	1	0	1
ROYAL GREEN ELEMENTARY	Co-Teaching	0	0	0	3	0	3
SHADOWLAWN ELEMENTARY	Co-Teaching	1	2	0	2	0	5
SHENANDOAH ELEMENTARY	Co-Teaching	1	3	0	0	0	4
BEN SHEPPARD ELEMENTARY	Co-Teaching	5	3	0	3	0	11
DR. FEDERICA S WILSON/SKYWAY ELEMENTARY SCHOOL	Co-Teaching	9	4	0	1	0	14
CARRIE P MEEK/WESTVIEW K-8 CENTER	Co-Teaching	0	0	0	5	0	5
WINSTON PARK K-8 CENTER	Co-Teaching	2	0	0	3	0	5
ARVIDA MIDDLE	Co-Teaching	0	2	0	0	0	2
BROWNSVILLE MIDDLE	Co-Teaching	0	5	0	5	0	10

PAUL W BELL MIDDLE	Co-Teaching	0	1	0	1	0	2
CAROL CITY MIDDLE	Co-Teaching	0	27	0	0	0	27
GEORGE WASHINGTON CARVER MIDDLE	Co-Teaching	0	3	0	0	0	3
RUBEN DARIO MIDDLE	Co-Teaching	0	6	0	0	0	6
GLADES MIDDLE	Co-Teaching	0	7	0	7	0	14
HAMMOCKS MIDDLE	Co-Teaching	0	7	0	4	0	11
HIALEAH MIDDLE	Co-Teaching	0	1	0	0	0	1
HOMESTEAD MIDDLE	Co-Teaching	0	3	0	2	0	5
SHENANDOAH MIDDLE	Co-Teaching	0	5	0	6	0	11
SOUTHWOOD MIDDLE	Co-Teaching	0	0	0	7	0	7
SOUTH MIAMI MIDDLE	Co-Teaching	0	5	0	4	0	9
BOOKER T WASHINGTON SENIOR HIGH	Co-Teaching	0	0	1	5	0	6
CORAL GABLES SENIOR HIGH	Co-Teaching	0	0	0	9	0	9
HIALEAH SENIOR HIGH	Co-Teaching	0	0	0	11	0	11
HIALEAH-MIAMI LAKES SENIOR HIGH	Co-Teaching	0	0	2	12	0	14
MIAMI BEACH SENIOR HIGH	Co-Teaching	0	0	4	6	0	10
MIAMI CAROL CITY SENIOR HIGH	Co-Teaching	0	0	15	6	0	21
MIAMI JACKSON SENIOR HIGH	Co-Teaching	0	0	2	3	0	5
MIAMI NORLAND SENIOR	Co-Teaching	0	0	7	6	0	13
RUTH OWENS KRUSE EDUCATION CENTER	Co-Teaching	0	0	0	12	0	12
HERBERT A AMMONS MIDDLE	Co-Teaching	0	2	0	3	0	5
LAWTON CHILES MIDDLE	Co-Teaching	0	3	0	0	0	3
FELIX VARELA SENIOR HIGH	Co-Teaching	0	0	0	2	0	2
SPANISH LAKE ELEMENTARY SCHOOL	Co-Teaching	1	4	0	0	0	5
MIAMI ARTS STUDIO 6-12 @ ZELDA GLAZER	Co-Teaching	0	3	3	5	0	11
COCONUT PALM K-8 ACADEMY	Co-Teaching	0	2	0	0	0	2
NORMAN S. EDEL CUP/SUNNY ISLES BEACH K-8	Co-Teaching	0	0	0	0	8	8
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	Co-Teaching	0	4	0	15	0	19
YOUNG MEN'S PREPARATORY ACADEMY	Co-Teaching	0	0	1	0	0	1
WEST LAKES PREPARATORY ACADEMY	Co-Teaching	0	0	0	2	0	2
DR. TONI BILBAO PREPARATORY ACADEMY	Co-Teaching	4	0	0	0	4	8
KENDALL SQUARE K-8 CENTER	Co-Teaching	1	0	0	0	0	1
Total Co-Teaching Classrooms:		122	201	58	429	29	839

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Not Specified

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

- North Region - Norman S. Edelcup/Sunny Isles Beach K-8 - Addition
- North Region - West Lakes Preparatory Academy - Addition
- Central Region - Design and Architecture Senior High - Replacement
- Central Region - Dr. Toni Bilbao Preparatory Academy - Addition
- Central Region - English Center - Replacement
- Central Region - Frederick Douglass Elementary - Addition
- Central Region - New Capacity - North of the river
- Central Region - New 6-12 (Brickell Growth south of river)
- Central Region - New K-8 @ NW 77 Terrace and NW 102 Avenue - Phase I
- Central Region - Southside Elementary - Addition
- South Region - Coconut Palm K-8 Academy - Addition
- South Region - Gateway Environmental K-8 Learning Center - Addition
- South Region - Herbert A. Ammons Middle - Replacement
- South Region - Miami Palmetto Senior - Partial Replacement
- South Region - New K-5 @ Coral Way and SW 149 Avenue
- South Region - K-8 @ SW 167 Avenue and SW 95 Street - Phase II
- South Region - New K-5 @ SW 157 Avenue and SW 174 Street

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2018 - 2019 fiscal year.					List the net new classrooms to be added in the 2019 - 2020 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2019 - 2020 should match totals in Section 15A.			
Location	2018 - 2019 # Permanent	2018 - 2019 # Modular	2018 - 2019 # Relocatable	2018 - 2019 Total	2019 - 2020 # Permanent	2019 - 2020 # Modular	2019 - 2020 # Relocatable	2019 - 2020 Total
Elementary (PK-3)	24	0	-10	14	15	0	0	15
Middle (4-8)	29	0	-11	18	84	0	0	84
High (9-12)	18	0	0	18	0	0	0	0
	71	0	-21	50	99	0	0	99

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	5 Year Average
KINLOCH PARK MIDDLE	0	0	0	0	0	0
LAKE STEVENS MIDDLE	0	0	0	0	0	0
JOSE DE DIEGO MIDDLE	0	0	0	0	0	0
MADISON MIDDLE	0	0	0	0	0	0
HORACE MANN MIDDLE	0	0	0	0	0	0
JOSE MARTI MAST 6-12 ACADEMY	0	0	0	0	0	0
ARTHUR AND POLLY MAYS CONSERVATORY OF THE ARTS	0	0	0	0	0	0
HOWARD D MCMILLAN MIDDLE	0	0	0	0	0	0
ADA MERRITT K-8 CENTER	0	0	0	0	0	0
iTECH@ THOMAS A EDISON EDUCATION CENTER	0	0	0	0	0	0
MIAMI LAKES MIDDLE	88	88	88	88	88	88
MIAMI SPRINGS MIDDLE	352	352	352	0	0	211
MIAMI BEACH NAUTILUS MIDDLE SCHOOL	0	0	0	0	0	0
NORLAND MIDDLE	0	0	0	0	0	0
NORTH DADE MIDDLE	0	0	0	0	0	0
NORTH MIAMI MIDDLE	0	0	0	0	0	0
PALM SPRINGS MIDDLE	0	0	0	0	0	0
HENRY M FLAGLER ELEMENTARY	0	0	0	0	0	0
FLAMINGO ELEMENTARY	18	18	18	0	0	11
FLORIDA CITY ELEMENTARY	36	36	36	36	0	29
GLORIA FLOYD ELEMENTARY	0	0	0	0	0	0
BENJAMIN FRANKLIN K-8 CENTER	0	0	0	0	0	0
FULFORD ELEMENTARY	0	0	0	0	0	0
JACK DAVID GORDON ELEMENTARY	162	162	162	162	0	130
GOLDEN GLADES ELEMENTARY	18	18	18	0	0	11
JOELLA C GOOD ELEMENTARY	0	0	0	0	0	0
GRATIGNY ELEMENTARY	0	0	0	0	0	0
GREENGLADE ELEMENTARY	0	0	0	0	0	0
GREYNOLDS PARK ELEMENTARY	0	0	0	0	0	0
SEMINOLE ELEMENTARY	0	0	0	0	0	0
SHADOWLAWN ELEMENTARY	0	0	0	0	0	0
SHENANDOAH ELEMENTARY	0	0	0	0	0	0
BEN SHEPPARD ELEMENTARY	0	0	0	0	0	0
SILVER BLUFF ELEMENTARY	0	0	0	0	0	0

ERNEST R GRAHAM K-8 ACADEMY	0	0	0	0	0	0
DR. FEDERICA S WILSON/SKYWAY ELEMENTARY SCHOOL	0	0	0	0	0	0
MIAMI BEACH SOUTH POINTE ELEMENTARY SCHOOL	0	0	0	0	0	0
CARRIE P MEEK/WESTVIEW K-8 CENTER	18	18	18	18	0	14
PHILLIS WHEATLEY ELEMENTARY	0	0	0	0	0	0
WHISPERING PINES ELEMENTARY	0	0	0	0	0	0
WINSTON PARK K-8 CENTER	0	0	0	0	0	0
NATHAN B YOUNG ELEMENTARY	0	0	0	0	0	0
GEORGIA JONES-AYERS MIDDLE SCHOOL	0	0	0	0	0	0
ARVIDA MIDDLE	88	88	88	88	88	88
BROWNSVILLE MIDDLE	0	0	0	0	0	0
PAUL W BELL MIDDLE	0	0	0	0	0	0
CAROL CITY MIDDLE	0	0	0	0	0	0
CENTER FOR INTERNATIONAL EDUCATION: A CAMBRIDGE ASSOC SCHOOL	0	0	0	0	0	0
GEORGE WASHINGTON CARVER MIDDLE	0	0	0	0	0	0
CUTLER BAY SENIOR HIGH SCHOOL	0	0	0	0	0	0
CITRUS GROVE MIDDLE	0	0	0	0	0	0
CUTLER BAY MIDDLE SCHOOL	0	0	0	0	0	0
RUBEN DARIO MIDDLE	0	0	0	0	0	0
CHARLES R DREW MIDDLE	0	0	0	0	0	0
HENRY H FILER MIDDLE	0	0	0	0	0	0
GLADES MIDDLE	0	0	0	0	0	0
HAMMOCKS MIDDLE	0	0	0	0	0	0
RUTH OWENS KRUSE EDUCATION CENTER	50	50	50	50	50	50
MIAMI LAKES EDUCATIONAL CENTER AND TECHNICAL COLLEGE	0	0	0	0	0	0
ROBERT MORGAN EDUCATIONAL CENTER AND TECHNICAL COLLEGE	0	0	0	0	0	0
DR MICHAEL M KROP SENIOR HIGH	0	0	0	0	0	0
LINDA LENTIN K-8 CENTER	0	0	0	0	0	0
REDLAND ELEMENTARY	0	0	0	0	0	0
FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	0	0	0	0	0	0
DORAL MIDDLE	0	0	0	0	0	0
HERBERT A AMMONS MIDDLE	1,100	1,100	1,100	1,100	1,100	1,100
LAWTON CHILES MIDDLE	0	0	0	0	0	0
HUBERT O SIBLEY K-8 ACADEMY	0	0	0	0	0	0

FELIX VARELA SENIOR HIGH	0	0	0	0	0	0
MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	0	0	0	0	0	0
ROBERT MORGAN EDUCATIONAL CENTER - SHS	0	0	0	0	0	0
BOB GRAHAM EDUCATION CENTER	0	0	0	0	0	0
SPANISH LAKE ELEMENTARY SCHOOL	0	0	0	0	0	0
GOULDS ELEMENTARY SCHOOL	0	0	0	0	0	0
MIAMI ARTS STUDIO 6-12 @ ZELDA GLAZER	0	0	0	0	0	0
ANDOVER MIDDLE SCHOOL	0	0	0	0	0	0
DR. MANUEL C. BARREIRO ELEMENTARY	0	0	0	0	0	0
ARCH CREEK ELEMENTARY SCHOOL	0	0	0	0	0	0
DR. ROLANDO ESPINOSA K-8 CENTER	0	0	0	0	0	0
KINLOCH PARK ELEMENTARY	0	0	0	0	0	0
LAKE STEVENS ELEMENTARY	0	0	0	0	0	0
LAKEVIEW ELEMENTARY	0	0	0	0	0	0
LEEWOOD K-8 CENTER	40	40	40	40	0	32
WILLIAM H. LEHMAN ELEMENTARY	0	0	0	0	0	0
NATURAL BRIDGE ELEMENTARY	0	0	0	0	0	0
NORLAND ELEMENTARY	0	0	0	0	0	0
NORTH BEACH ELEMENTARY	0	0	0	0	0	0
BARBARA HAWKINS ELEMENTARY	0	0	0	0	0	0
NORTH COUNTY K-8 CENTER	0	0	0	0	0	0
NORTH GLADE ELEMENTARY	0	0	0	0	0	0
NORTH HIALEAH ELEMENTARY	0	0	0	0	0	0
NORTH MIAMI ELEMENTARY	0	0	0	0	0	0
NORTH TWIN LAKES ELEMENTARY	0	0	0	0	0	0
NORWOOD ELEMENTARY	0	0	0	0	0	0
OAK GROVE ELEMENTARY	124	124	124	124	0	99
OJUS ELEMENTARY	0	0	0	0	0	0
AGENORIA S PASCHAL/OLINDA ELEMENTARY	0	0	0	0	0	0
EUGENIA B THOMAS K-8 CENTER	196	196	196	196	196	196
JOHN I SMITH K-8 CENTER	0	0	0	0	0	0
MAYA ANGELOU ELEMENTARY	0	0	0	0	0	0
DR EDWARD L WHIGHAM ELEMENTARY	0	0	0	0	0	0
CORAL REEF SENIOR HIGH	0	0	0	0	0	0
HENRY E S REEVES ELEMENTARY	0	0	0	0	0	0
DANTE B FASCELL ELEMENTARY	0	0	0	0	0	0

DR CARLOS J FINLAY ELEMENTARY	0	0	0	0	0	0
CHRISTINA M EVE ELEMENTARY	0	0	0	0	0	0
JOHN A FERGUSON SENIOR HIGH	0	0	0	0	0	0
LAMAR LOUIS CURRY MIDDLE	0	0	0	0	0	0
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	0	0	0	0	0	0
AVENTURA WATERWAYS K-8 CENTER	0	0	0	0	0	0
HIALEAH GARDENS MIDDLE SCHOOL	0	0	0	0	0	0
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	0	0	0	0	0	0
HIALEAH GARDENS SENIOR HIGH SCHOOL	0	0	0	0	0	0
NORMA BUTLER BOSSARD ELEMENTARY	0	0	0	0	0	0
JORGE MAS CANOSA MIDDLE SCHOOL	0	0	0	0	0	0
YOUNG WOMEN'S ACADEMY	0	0	0	0	0	0
WESTLAND HIALEAH SENIOR HIGH SCHOOL	0	0	0	0	0	0
COUNTRY CLUB MIDDLE SCHOOL	0	0	0	0	0	0
SOUTH DADE MIDDLE SCHOOL	0	0	0	0	0	0
BANYAN ELEMENTARY	0	0	0	0	0	0
GULFSTREAM ELEMENTARY	0	0	0	0	0	0
CHARLES R HADLEY ELEMENTARY	196	196	196	196	196	196
LEISURE CITY K-8 CENTER	90	90	90	90	0	72
LAURA C SAUNDERS ELEMENTARY	0	0	0	0	0	0
LIBERTY CITY ELEMENTARY	0	0	0	0	0	0
JESSE J. McCRARY JR. ELEMENTARY SCHOOL	0	0	0	0	0	0
LORAH PARK ELEMENTARY	0	0	0	0	0	0
TOUSSAINT L'OUVERTURE ELEMENTARY	0	0	0	0	0	0
LUDLAM ELEMENTARY	0	0	0	0	0	0
FRANK CRAWFORD MARTIN K-8 CENTER	18	18	18	18	0	14
WESLEY MATTHEWS ELEMENTARY	0	0	0	0	0	0
MEADOWLANE ELEMENTARY	0	0	0	0	0	0
MELROSE ELEMENTARY	0	0	0	0	0	0
MIAMI GARDENS ELEMENTARY	0	0	0	0	0	0
MIAMI HEIGHTS ELEMENTARY	0	0	0	0	0	0
MIAMI LAKES K-8 CENTER	0	0	0	0	0	0
ARCOLA LAKE ELEMENTARY	0	0	0	0	0	0
AUBURNDALE ELEMENTARY	0	0	0	0	0	0
AVOCADO ELEMENTARY	0	0	0	0	0	0

CITRUS GROVE ELEMENTARY	0	0	0	0	0	0
CLAUDE PEPPER ELEMENTARY	0	0	0	0	0	0
COCONUT GROVE ELEMENTARY	0	0	0	0	0	0
COLONIAL DRIVE ELEMENTARY	0	0	0	0	0	0
COMSTOCK ELEMENTARY	0	0	0	0	0	0
NEVA KING COOPER EDUCATIONAL CENTER	0	0	0	0	0	0
CORAL GABLES PREPARATORY ACADEMY	0	0	0	0	0	0
CORAL PARK ELEMENTARY	0	0	0	0	0	0
CORAL REEF ELEMENTARY	0	0	0	0	0	0
CORAL TERRACE ELEMENTARY	0	0	0	0	0	0
CORAL WAY K-8 CENTER	0	0	0	0	0	0
CRESTVIEW ELEMENTARY	0	0	0	0	0	0
CUTLER RIDGE ELEMENTARY	0	0	0	0	0	0
CYPRESS K-8 CENTER	0	0	0	0	0	0
DEVON AIRE K-8 CENTER	0	0	0	0	0	0
FREDERICK DOUGLASS ELEMENTARY	0	0	0	0	0	0
MARJORY STONEMAN DOUGLAS ELEMENTARY	0	0	0	0	0	0
CHARLES R DREW K-8 CENTER	0	0	0	0	0	0
PAUL LAURENCE DUNBAR K-8 CENTER	0	0	0	0	0	0
JOHN G DUPUIS ELEMENTARY	116	116	116	116	0	93
AMELIA EARHART ELEMENTARY	0	0	0	0	0	0
EARLINGTON HEIGHTS ELEMENTARY	0	0	0	0	0	0
JOE HALL ELEMENTARY	18	18	18	0	0	11
HIALEAH ELEMENTARY	0	0	0	0	0	0
OLYMPIA HEIGHTS ELEMENTARY	62	62	62	0	0	37
DR. ROBERT B. INGRAM ELEMENTARY	0	0	0	0	0	0
ORCHARD VILLA ELEMENTARY	0	0	0	0	0	0
PALMETTO ELEMENTARY	0	0	0	0	0	0
PALM LAKES ELEMENTARY	0	0	0	0	0	0
PALM SPRINGS ELEMENTARY	102	102	102	0	0	61
PALM SPRINGS NORTH ELEMENTARY	0	0	0	0	0	0
PARKVIEW ELEMENTARY	0	0	0	0	0	0
PARKWAY ELEMENTARY	0	0	0	0	0	0
DR. HENRY E. PERRINE ACADEMY OF THE ARTS	0	0	0	0	0	0
KELSEY L PHARR ELEMENTARY	0	0	0	0	0	0
SNAPPER CREEK ELEMENTARY	0	0	0	0	0	0

NORTH DADE CENTER FOR MODERN LANGUAGES	0	0	0	0	0	0
SOUTH HIALEAH ELEMENTARY	0	0	0	0	0	0
SOUTH MIAMI K-8 CENTER	220	220	220	220	0	176
SOUTH MIAMI HEIGHTS ELEMENTARY	0	0	0	0	0	0
SOUTHSIDE ELEMENTARY	0	0	0	0	0	0
SPRINGVIEW ELEMENTARY	58	58	58	58	0	46
E W F STIRRUP ELEMENTARY	0	0	0	0	0	0
SUNSET ELEMENTARY	0	0	0	0	0	0
SUNSET PARK ELEMENTARY	58	58	58	58	0	46
SWEETWATER ELEMENTARY	22	22	22	0	0	13
SYLVANIA HEIGHTS ELEMENTARY	0	0	0	0	0	0
NORTH MIAMI SENIOR HIGH	0	0	0	0	0	0
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	0	0	0	0	0	0
TERRA ENVIRONMENTAL RESEARCH INSTITUTE	0	0	0	0	0	0
SOUTH DADE SENIOR HIGH	0	0	0	0	0	0
SOUTH MIAMI SENIOR HIGH	150	150	150	150	0	120
MIAMI SOUTHRIDGE SENIOR HIGH	0	0	0	0	0	0
SOUTHWEST MIAMI SENIOR HIGH	0	0	0	0	0	0
BARBARA GOLEMAN SENIOR HIGH	0	0	0	0	0	0
GEORGE T BAKER AVIATION TECHNICAL COLLEGE	75	75	75	75	75	75
ENGLISH CENTER	0	0	0	0	0	0
LINDSEY HOPKINS TECHNICAL COLLEGE	0	0	0	0	0	0
JAN MANN EDUCATIONAL CENTER	0	0	0	0	0	0
COPE CENTER NORTH	0	0	0	0	0	0
DOROTHY M WALLACE - COPE CENTER SOUTH	0	0	0	0	0	0
D A DORSEY TECHNICAL COLLEGE	36	36	36	36	36	36
HIALEAH GARDENS ELEMENTARY	66	66	66	66	66	66
IRVING & BEATRICE PESKOE K-8 CENTER	18	18	18	18	18	18
CHARLES DAVID WYCHE JR ELEMENTARY	0	0	0	0	0	0
HIALEAH MIDDLE	0	0	0	0	0	0
HIGHLAND OAKS MIDDLE	0	0	0	0	0	0
HOMESTEAD MIDDLE	0	0	0	0	0	0
THOMAS JEFFERSON MIDDLE	0	0	0	0	0	0
JOHN F KENNEDY MIDDLE	0	0	0	0	0	0
SHENANDOAH MIDDLE	0	0	0	0	0	0

SOUTHWOOD MIDDLE	0	0	0	0	0	0
SOUTH MIAMI MIDDLE	44	44	44	44	44	44
W R THOMAS MIDDLE	0	0	0	0	0	0
BOOKER T WASHINGTON SENIOR HIGH	0	0	0	0	0	0
WEST MIAMI MIDDLE	0	0	0	0	0	0
WESTVIEW MIDDLE	0	0	0	0	0	0
INTERNATIONAL STUDIES PREPARATORY ACADEMY AT GABLES	0	0	0	0	0	0
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	0	0	0	0	0	0
COCONUT PALM K-8 ACADEMY	0	0	0	0	0	0
MANDARIN LAKES K-8 ACADEMY	0	0	0	0	0	0
NORMAN S. EDELCPUP/SUNNY ISLES BEACH K-8	0	0	0	0	0	0
ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	0	0	0	0	0	0
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	220	220	220	220	220	220
YOUNG MEN'S PREPARATORY ACADEMY	0	0	0	0	0	0
WEST LAKES PREPARATORY ACADEMY	0	0	0	0	0	0
DR. TONI BILBAO PREPARATORY ACADEMY	0	0	0	0	0	0
AMERICAN SENIOR HIGH	125	125	125	125	0	100
G HOLMES BRADDOCK SENIOR HIGH	0	0	0	0	0	0
CORAL GABLES SENIOR HIGH	0	0	0	0	0	0
DESIGN AND ARCHITECTURE SENIOR HIGH	0	0	0	0	0	0
HIALEAH SENIOR HIGH	0	0	0	0	0	0
HIALEAH-MIAMI LAKES SENIOR HIGH	0	0	0	0	0	0
HOMESTEAD SENIOR HIGH	0	0	0	0	0	0
MARITIME & SCIENCE TECHNOLOGY ACADEMY	0	0	0	0	0	0
MIAMI BEACH SENIOR HIGH	0	0	0	0	0	0
MIAMI CAROL CITY SENIOR HIGH	0	0	0	0	0	0
MIAMI CENTRAL SENIOR HIGH	0	0	0	0	0	0
MIAMI CORAL PARK SENIOR HIGH	25	25	25	0	0	15
MIAMI EDISON SENIOR HIGH	0	0	0	0	0	0
MIAMI JACKSON SENIOR HIGH	0	0	0	0	0	0
MIAMI KILLIAN SENIOR HIGH	0	0	0	0	0	0
MIAMI NORLAND SENIOR	0	0	0	0	0	0
JUVENILE JUSTICE CENTER	0	0	0	0	0	0
ROBERT RENICK EDUCATION CENTER	0	0	0	0	0	0
ENEIDA MASSAS HARTNER ELEMENTARY	0	0	0	0	0	0

PALMETTO MIDDLE	0	0	0	0	0	0
PARKWAY MIDDLE	0	0	0	0	0	0
PONCE DE LEON MIDDLE	0	0	0	0	0	0
REDLAND MIDDLE	0	0	0	0	0	0
RICHMOND HEIGHTS MIDDLE	0	0	0	0	0	0
RIVIERA MIDDLE	0	0	0	0	0	0
ROCKWAY MIDDLE	0	0	0	0	0	0
MIAMI NORTHWESTERN SENIOR HIGH	0	0	0	0	0	0
MIAMI PALMETTO SENIOR HIGH	0	0	0	0	0	0
MIAMI SENIOR HIGH	0	0	0	0	0	0
MIAMI SPRINGS SENIOR HIGH	0	0	0	0	0	0
MIAMI SUNSET SENIOR HIGH	0	0	0	0	0	0
NORTH MIAMI BEACH SENIOR HIGH	0	0	0	0	0	0
RUTH K BROAD-BAY HARBOR K-8 CENTER	0	0	0	0	0	0
ETHEL KOGER BECKHAM ELEMENTARY	0	0	0	0	0	0
BEL-AIRE ELEMENTARY	134	134	0	0	0	54
BENT TREE ELEMENTARY	0	0	0	0	0	0
BISCAYNE BEACH ELEMENTARY	0	0	0	0	0	0
BISCAYNE GARDENS ELEMENTARY	0	0	0	0	0	0
VAN E BLANTON ELEMENTARY	0	0	0	0	0	0
BLUE LAKES K-8 CENTER	0	0	0	0	0	0
BOWMAN ASHE/DOOLIN K-8 ACADEMY	0	0	0	0	0	0
BRENTWOOD ELEMENTARY	0	0	0	0	0	0
JAMES H BRIGHT ELEMENTARY	0	0	0	0	0	0
BROADMOOR ELEMENTARY	0	0	0	0	0	0
W J BRYAN ELEMENTARY	0	0	0	0	0	0
BUNCHE PARK ELEMENTARY	0	0	0	0	0	0
CAMPBELL DRIVE K-8 CENTER	36	36	36	36	0	29
CARIBBEAN K-8 CENTER	0	0	0	0	0	0
CALUSA ELEMENTARY	0	0	0	0	0	0
CAROL CITY ELEMENTARY	0	0	0	0	0	0
GEORGE WASHINGTON CARVER ELEMENTARY	44	44	44	44	0	35
MIAMI BEACH FIENBERG-FISHER K-8	0	0	0	0	0	0
DR. WILLIAM A CHAPMAN ELEMENTARY	0	0	0	0	0	0
EDISON PARK K-8 CENTER	0	0	0	0	0	0
EMERSON ELEMENTARY	0	0	0	0	0	0

LILLIE C EVANS K-8 CENTER	0	0	0	0	0	0
EVERGLADES K-8 CENTER	112	112	112	112	0	90
DAVID FAIRCHILD ELEMENTARY	18	18	18	18	0	14
FAIRLAWN ELEMENTARY	0	0	0	0	0	0
FLAGAMI ELEMENTARY	0	0	0	0	0	0
MIAMI SHORES ELEMENTARY	36	36	36	36	0	29
MIAMI SPRINGS ELEMENTARY	0	0	0	0	0	0
M A MILAM K-8 CENTER	0	0	0	0	0	0
PHYLLIS R MILLER ELEMENTARY	0	0	0	0	0	0
MORNINGSIDE K-8 CENTER	0	0	0	0	0	0
ROBERT RUSSA MOTON ELEMENTARY	0	0	0	0	0	0
MYRTLE GROVE K-8 CENTER	0	0	0	0	0	0
MIAMI MACARTHUR EDUCATIONAL CENTER	159	159	0	0	0	64
PINECREST ELEMENTARY	0	0	0	0	0	0
PINE LAKE ELEMENTARY	0	0	0	0	0	0
PINE VILLA ELEMENTARY	0	0	0	0	0	0
POINCIANA PARK ELEMENTARY	0	0	0	0	0	0
DR GILBERT L PORTER ELEMENTARY	18	18	18	0	0	11
RAINBOW PARK ELEMENTARY	18	18	18	0	0	11
REDONDO ELEMENTARY	0	0	0	0	0	0
ETHEL F BECKFORD-RICHMOND ELEMENTARY	0	0	0	0	0	0
RIVERSIDE ELEMENTARY	0	0	0	0	0	0
JANE S ROBERTS K-8 CENTER	204	204	204	204	0	163
ROCKWAY ELEMENTARY	0	0	0	0	0	0
ROYAL GREEN ELEMENTARY	0	0	0	0	0	0
ROYAL PALM ELEMENTARY	18	18	18	18	0	14
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	0	0	0	0	0	0
SANTA CLARA ELEMENTARY	0	0	0	0	0	0
SCOTT LAKE ELEMENTARY	0	0	0	0	0	0
DAVID LAWRENCE JR K-8 CENTER	0	0	0	0	0	0
AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION	108	108	108	108	0	86
LENORA BRAYNON SMITH ELEMENTARY	0	0	0	0	0	0
KENDALL SQUARE K-8 CENTER	0	0	0	0	0	0
HIBISCUS ELEMENTARY	0	0	0	0	0	0
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	0	0	0	0	0	0

HOLMES ELEMENTARY	0	0	0	0	0	0
ZORA NEALE HURSTON ELEMENTARY	0	0	0	0	0	0
OLIVER HOOVER ELEMENTARY	154	154	154	154	0	123
THENA CROWDER EARLY CHILDHOOD DIAGNOSTIC SPECIAL ED CTR	0	0	0	0	0	0
HOWARD DRIVE ELEMENTARY	0	0	0	0	0	0
MADIE IVES K-8 PREPARATORY ACADEMY	0	0	0	0	0	0
KENDALE ELEMENTARY	0	0	0	0	0	0
KENDALE LAKES ELEMENTARY	0	0	0	0	0	0
KENSINGTON PARK ELEMENTARY	0	0	0	0	0	0
KENWOOD K-8 CENTER	18	18	18	18	0	14
KEY BISCAYNE K-8 CENTER	0	0	0	0	0	0
TREASURE ISLAND ELEMENTARY	0	0	0	0	0	0
TROPICAL ELEMENTARY	0	0	0	0	0	0
FRANCES S TUCKER ELEMENTARY	0	0	0	0	0	0
TWIN LAKES ELEMENTARY	0	0	0	0	0	0
VILLAGE GREEN ELEMENTARY	0	0	0	0	0	0
VINELAND K-8 CENTER	0	0	0	0	0	0
MAE M WALTERS ELEMENTARY	54	54	54	0	0	32
WEST HOMESTEAD K-8 CENTER	0	0	0	0	0	0
HENRY S WEST LABORATORY SCHOOL	22	22	22	22	0	18
DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	0	0	0	0	0	0

Totals for DADE COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	5,162	5,162	4,869	4,162	2,177	4,306
Total number of COFTE students projected by year.	259,920	255,584	251,987	248,542	245,399	252,286
Percent in relocatables by year.	2 %	2 %	2 %	2 %	1 %	2 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2019 - 2020	FISH Student Stations	Owner	# of Leased Classrooms 2023 - 2024	FISH Student Stations
CAMPBELL DRIVE K-8 CENTER	0	0		0	0
CARIBBEAN K-8 CENTER	0	0		0	0
CALUSA ELEMENTARY	0	0		0	0
CAROL CITY ELEMENTARY	0	0		0	0

GEORGE WASHINGTON CARVER ELEMENTARY	0	0		0	0
MIAMI BEACH FIENBERG-FISHER K-8	0	0	Miami-Dade County	2	36
DR. WILLIAM A CHAPMAN ELEMENTARY	0	0		0	0
CITRUS GROVE ELEMENTARY	0	0		0	0
CHARLES R HADLEY ELEMENTARY	0	0		0	0
JOE HALL ELEMENTARY	0	0		0	0
HIALEAH ELEMENTARY	0	0		0	0
HIBISCUS ELEMENTARY	0	0		0	0
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	0	0		0	0
HOLMES ELEMENTARY	0	0		0	0
ZORA NEALE HURSTON ELEMENTARY	0	0		0	0
OLIVER HOOVER ELEMENTARY	0	0		0	0
THENA CROWDER EARLY CHILDHOOD DIAGNOSTIC SPECIAL ED CTR	0	0		0	0
HOWARD DRIVE ELEMENTARY	0	0		0	0
MADIE IVES K-8 PREPARATORY ACADEMY	0	0		0	0
KENDALE ELEMENTARY	0	0		0	0
KENDALE LAKES ELEMENTARY	0	0		0	0
KENSINGTON PARK ELEMENTARY	0	0		0	0
KENWOOD K-8 CENTER	0	0		0	0
KEY BISCAIYNE K-8 CENTER	0	0		0	0
KINLOCH PARK ELEMENTARY	0	0		0	0
LAKE STEVENS ELEMENTARY	0	0		0	0
LAKEVIEW ELEMENTARY	0	0		0	0
LEEWOOD K-8 CENTER	0	0		0	0
WILLIAM H. LEHMAN ELEMENTARY	0	0		0	0
LEISURE CITY K-8 CENTER	0	0	Miami-Dade County	5	90
LAURA C SAUNDERS ELEMENTARY	0	0		0	0
LIBERTY CITY ELEMENTARY	0	0		0	0
JESSE J. McCRARY JR. ELEMENTARY SCHOOL	0	0		0	0
LORAH PARK ELEMENTARY	0	0		0	0
TOUSSAINT L'OUVERTURE ELEMENTARY	0	0		0	0
LUDLAM ELEMENTARY	0	0		0	0
FRANK CRAWFORD MARTIN K-8 CENTER	0	0		0	0
WESLEY MATTHEWS ELEMENTARY	0	0		0	0
MEADOWLANE ELEMENTARY	0	0		0	0

MELROSE ELEMENTARY	0	0		0	0
MIAMI GARDENS ELEMENTARY	0	0		0	0
MIAMI HEIGHTS ELEMENTARY	0	0		0	0
MIAMI LAKES K-8 CENTER	0	0		0	0
MIAMI SHORES ELEMENTARY	0	0		0	0
MIAMI SPRINGS ELEMENTARY	0	0		0	0
M A MILAM K-8 CENTER	0	0		0	0
PHYLLIS R MILLER ELEMENTARY	0	0		0	0
MORNINGSIDE K-8 CENTER	0	0		0	0
ROBERT RUSSA MOTON ELEMENTARY	0	0		0	0
MYRTLE GROVE K-8 CENTER	0	0		0	0
MIAMI MACARTHUR EDUCATIONAL CENTER	0	0		0	0
NATURAL BRIDGE ELEMENTARY	0	0		0	0
NORLAND ELEMENTARY	0	0		0	0
NORTH BEACH ELEMENTARY	0	0		0	0
BARBARA HAWKINS ELEMENTARY	0	0		0	0
NORTH COUNTY K-8 CENTER	0	0		0	0
NORTH GLADE ELEMENTARY	0	0		0	0
NORTH HIALEAH ELEMENTARY	0	0		0	0
NORTH MIAMI ELEMENTARY	0	0		0	0
NORTH TWIN LAKES ELEMENTARY	0	0		0	0
NORWOOD ELEMENTARY	0	0		0	0
OAK GROVE ELEMENTARY	0	0	Miami-Dade County	1	18
OJUS ELEMENTARY	0	0		0	0
AGENORIA S PASCHAL/OLINDA ELEMENTARY	0	0		0	0
OLYMPIA HEIGHTS ELEMENTARY	0	0		0	0
DR. ROBERT B. INGRAM ELEMENTARY	0	0		0	0
ORCHARD VILLA ELEMENTARY	0	0		0	0
PALMETTO ELEMENTARY	0	0		0	0
PALM LAKES ELEMENTARY	0	0		0	0
PALM SPRINGS ELEMENTARY	0	0		0	0
PALM SPRINGS NORTH ELEMENTARY	0	0		0	0
PARKVIEW ELEMENTARY	0	0		0	0
PARKWAY ELEMENTARY	0	0		0	0
DR. HENRY E. PERRINE ACADEMY OF THE ARTS	0	0		0	0

KELSEY L PHARR ELEMENTARY	0	0		0	0
PINECREST ELEMENTARY	0	0		0	0
PINE LAKE ELEMENTARY	0	0		0	0
PINE VILLA ELEMENTARY	0	0		0	0
POINCIANA PARK ELEMENTARY	0	0		0	0
DR GILBERT L PORTER ELEMENTARY	0	0		0	0
RAINBOW PARK ELEMENTARY	0	0		0	0
REDONDO ELEMENTARY	0	0		0	0
ETHEL F BECKFORD-RICHMOND ELEMENTARY	0	0		0	0
RIVERSIDE ELEMENTARY	0	0		0	0
JANE S ROBERTS K-8 CENTER	0	0		0	0
ROCKWAY ELEMENTARY	0	0		0	0
ROYAL GREEN ELEMENTARY	0	0		0	0
ROYAL PALM ELEMENTARY	0	0		0	0
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	0	0		0	0
SANTA CLARA ELEMENTARY	0	0		0	0
SCOTT LAKE ELEMENTARY	0	0		0	0
SEMINOLE ELEMENTARY	0	0		0	0
SHADOWLAWN ELEMENTARY	0	0		0	0
SHENANDOAH ELEMENTARY	0	0		0	0
BEN SHEPPARD ELEMENTARY	0	0		0	0
SILVER BLUFF ELEMENTARY	0	0		0	0
ERNEST R GRAHAM K-8 ACADEMY	0	0		0	0
DR. FEDERICA S WILSON/SKYWAY ELEMENTARY SCHOOL	0	0		0	0
MIAMI BEACH SOUTH POINTE ELEMENTARY SCHOOL	0	0	Miami-Dade County	1	18
SNAPPER CREEK ELEMENTARY	0	0		0	0
NORTH DADE CENTER FOR MODERN LANGUAGES	0	0		0	0
SOUTH HIALEAH ELEMENTARY	0	0		0	0
SOUTH MIAMI K-8 CENTER	0	0		0	0
SOUTH MIAMI HEIGHTS ELEMENTARY	0	0		0	0
SOUTHSIDE ELEMENTARY	0	0		0	0
SPRINGVIEW ELEMENTARY	0	0		0	0
E W F STIRRUP ELEMENTARY	0	0		0	0
SUNSET ELEMENTARY	0	0		0	0
SUNSET PARK ELEMENTARY	0	0		0	0

SWEETWATER ELEMENTARY	0	0		0	0
SYLVANIA HEIGHTS ELEMENTARY	0	0		0	0
TREASURE ISLAND ELEMENTARY	0	0	Miami-Dade County	2	36
TROPICAL ELEMENTARY	0	0		0	0
FRANCES S TUCKER ELEMENTARY	0	0		0	0
TWIN LAKES ELEMENTARY	0	0		0	0
VILLAGE GREEN ELEMENTARY	0	0		0	0
VINELAND K-8 CENTER	0	0		0	0
MAE M WALTERS ELEMENTARY	0	0		0	0
WEST HOMESTEAD K-8 CENTER	0	0		0	0
HENRY S WEST LABORATORY SCHOOL	0	0		0	0
DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	0	0		0	0
CARRIE P MEEK/WESTVIEW K-8 CENTER	0	0	Miami-Dade County	1	18
PHILLIS WHEATLEY ELEMENTARY	0	0		0	0
WHISPERING PINES ELEMENTARY	0	0		0	0
WINSTON PARK K-8 CENTER	0	0		0	0
NATHAN B YOUNG ELEMENTARY	0	0	Miami-Dade County	2	36
GEORGIA JONES-AYERS MIDDLE SCHOOL	0	0		0	0
ARVIDA MIDDLE	0	0		0	0
ROCKWAY MIDDLE	0	0		0	0
SHENANDOAH MIDDLE	0	0		0	0
SOUTHWOOD MIDDLE	0	0		0	0
SOUTH MIAMI MIDDLE	0	0		0	0
W R THOMAS MIDDLE	0	0		0	0
BOOKER T WASHINGTON SENIOR HIGH	0	0		0	0
WEST MIAMI MIDDLE	0	0		0	0
WESTVIEW MIDDLE	0	0		0	0
AMERICAN SENIOR HIGH	0	0		0	0
G HOLMES BRADDOCK SENIOR HIGH	0	0		0	0
CORAL GABLES SENIOR HIGH	0	0		0	0
DESIGN AND ARCHITECTURE SENIOR HIGH	0	0	DACRA Design 4141 LLC	6	150
HIALEAH SENIOR HIGH	0	0		0	0
HIALEAH-MIAMI LAKES SENIOR HIGH	0	0		0	0
HOMESTEAD SENIOR HIGH	0	0		0	0

MIAMI BEACH SENIOR HIGH	0	0		0	0
MIAMI CAROL CITY SENIOR HIGH	0	0		0	0
MIAMI CENTRAL SENIOR HIGH	0	0		0	0
MIAMI CORAL PARK SENIOR HIGH	0	0		0	0
MIAMI EDISON SENIOR HIGH	0	0		0	0
MIAMI JACKSON SENIOR HIGH	0	0		0	0
MIAMI KILLIAN SENIOR HIGH	0	0		0	0
MIAMI NORLAND SENIOR	0	0		0	0
MIAMI NORTHWESTERN SENIOR HIGH	0	0		0	0
MIAMI PALMETTO SENIOR HIGH	0	0		0	0
MIAMI SENIOR HIGH	0	0		0	0
MIAMI SPRINGS SENIOR HIGH	0	0		0	0
MIAMI SUNSET SENIOR HIGH	0	0		0	0
NORTH MIAMI BEACH SENIOR HIGH	0	0		0	0
NORTH MIAMI SENIOR HIGH	0	0		0	0
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	0	0		0	0
TERRA ENVIRONMENTAL RESEARCH INSTITUTE	0	0		0	0
SOUTH DADE SENIOR HIGH	0	0		0	0
SOUTH MIAMI SENIOR HIGH	0	0		0	0
MIAMI SOUTHRIDGE SENIOR HIGH	0	0		0	0
SOUTHWEST MIAMI SENIOR HIGH	0	0		0	0
BARBARA GOLEMAN SENIOR HIGH	0	0		0	0
GEORGE T BAKER AVIATION TECHNICAL COLLEGE	0	0		0	0
ENGLISH CENTER	0	0		0	0
LINDSEY HOPKINS TECHNICAL COLLEGE	0	0		0	0
JAN MANN EDUCATIONAL CENTER	0	0		0	0
COPE CENTER NORTH	0	0		0	0
DOROTHY M WALLACE - COPE CENTER SOUTH	0	0		0	0
D A DORSEY TECHNICAL COLLEGE	0	0		0	0
JUVENILE JUSTICE CENTER	0	0		0	0
ROBERT RENICK EDUCATION CENTER	0	0		0	0
ENEIDA MASSAS HARTNER ELEMENTARY	0	0		0	0
RUTH OWENS KRUSE EDUCATION CENTER	4	50	Mobile Modular	4	50
MIAMI LAKES EDUCATIONAL CENTER AND TECHNICAL COLLEGE	0	0		0	0
ROBERT MORGAN EDUCATIONAL CENTER AND TECHNICAL COLLEGE	0	0		0	0

HIALEAH GARDENS ELEMENTARY	0	0		0	0
IRVING & BEATRICE PESKOE K-8 CENTER	0	0		0	0
CHARLES DAVID WYCHE JR ELEMENTARY	0	0		0	0
EUGENIA B THOMAS K-8 CENTER	0	0		0	0
JOHN I SMITH K-8 CENTER	0	0		0	0
MAYA ANGELOU ELEMENTARY	0	0		0	0
DR EDWARD L WHIGHAM ELEMENTARY	0	0		0	0
CORAL REEF SENIOR HIGH	0	0		0	0
HENRY E S REEVES ELEMENTARY	0	0		0	0
DANTE B FASCELL ELEMENTARY	0	0		0	0
DR CARLOS J FINLAY ELEMENTARY	0	0		0	0
CHRISTINA M EVE ELEMENTARY	0	0		0	0
LINDA LENTIN K-8 CENTER	0	0		0	0
REDLAND ELEMENTARY	0	0		0	0
FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	0	0		0	0
DORAL MIDDLE	0	0		0	0
HERBERT A AMMONS MIDDLE	0	0		0	0
LAWTON CHILES MIDDLE	0	0		0	0
HUBERT O SIBLEY K-8 ACADEMY	0	0		0	0
FELIX VARELA SENIOR HIGH	0	0		0	0
MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	0	0		0	0
ROBERT MORGAN EDUCATIONAL CENTER - SHS	0	0		0	0
BOB GRAHAM EDUCATION CENTER	0	0		0	0
JOHN A FERGUSON SENIOR HIGH	0	0		0	0
LAMAR LOUIS CURRY MIDDLE	0	0		0	0
DAVID LAWRENCE JR K-8 CENTER	0	0		0	0
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	0	0		0	0
AVENTURA WATERWAYS K-8 CENTER	0	0	RK Associates	24	528
HIALEAH GARDENS MIDDLE SCHOOL	0	0		0	0
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	0	0		0	0
HIALEAH GARDENS SENIOR HIGH SCHOOL	0	0		0	0
NORMA BUTLER BOSSARD ELEMENTARY	0	0		0	0
JORGE MAS CANOSA MIDDLE SCHOOL	0	0		0	0
YOUNG WOMEN'S ACADEMY	0	0		0	0
WESTLAND HIALEAH SENIOR HIGH SCHOOL	0	0		0	0

COUNTRY CLUB MIDDLE SCHOOL	0	0		0	0
SOUTH DADE MIDDLE SCHOOL	0	0		0	0
SPANISH LAKE ELEMENTARY SCHOOL	0	0		0	0
GOULDS ELEMENTARY SCHOOL	0	0		0	0
MIAMI ARTS STUDIO 6-12 @ ZELDA GLAZER	0	0		0	0
ANDOVER MIDDLE SCHOOL	0	0		0	0
DR. MANUEL C. BARREIRO ELEMENTARY	0	0		0	0
ARCH CREEK ELEMENTARY SCHOOL	0	0		0	0
DR. ROLANDO ESPINOSA K-8 CENTER	0	0		0	0
INTERNATIONAL STUDIES PREPARATORY ACADEMY AT GABLES	0	0		0	0
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	0	0		0	0
COCONUT PALM K-8 ACADEMY	0	0		0	0
MANDARIN LAKES K-8 ACADEMY	0	0		0	0
NORMAN S. EDELCUP/SUNNY ISLES BEACH K-8	0	0		0	0
ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	0	0		0	0
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	10	220	Mobile Modular	8	176
YOUNG MEN'S PREPARATORY ACADEMY	0	0		0	0
DR MICHAEL M KROP SENIOR HIGH	0	0		0	0
MARITIME & SCIENCE TECHNOLOGY ACADEMY	0	0		0	0
WEST LAKES PREPARATORY ACADEMY	0	0		0	0
DR. TONI BILBAO PREPARATORY ACADEMY	0	0		0	0
BROWNSVILLE MIDDLE	0	0		0	0
PAUL W BELL MIDDLE	0	0		0	0
CAROL CITY MIDDLE	0	0		0	0
CENTER FOR INTERNATIONAL EDUCATION: A CAMBRIDGE ASSOC SCHOOL	0	0		0	0
GEORGE WASHINGTON CARVER MIDDLE	0	0		0	0
CUTLER BAY SENIOR HIGH SCHOOL	0	0		0	0
CITRUS GROVE MIDDLE	0	0		0	0
CUTLER BAY MIDDLE SCHOOL	0	0		0	0
RUBEN DARIO MIDDLE	0	0		0	0
CHARLES R DREW MIDDLE	0	0		0	0
HENRY H FILER MIDDLE	0	0		0	0
GLADES MIDDLE	0	0		0	0
HAMMOCKS MIDDLE	0	0		0	0

HIALEAH MIDDLE	0	0		0	0
HIGHLAND OAKS MIDDLE	0	0		0	0
HOMESTEAD MIDDLE	0	0		0	0
THOMAS JEFFERSON MIDDLE	0	0		0	0
JOHN F KENNEDY MIDDLE	0	0		0	0
KINLOCH PARK MIDDLE	0	0		0	0
LAKE STEVENS MIDDLE	0	0		0	0
JOSE DE DIEGO MIDDLE	0	0		0	0
MADISON MIDDLE	0	0		0	0
HORACE MANN MIDDLE	0	0		0	0
JOSE MARTI MAST 6-12 ACADEMY	0	0		0	0
ARTHUR AND POLLY MAYS CONSERVATORY OF THE ARTS	0	0		0	0
HOWARD D MCMILLAN MIDDLE	0	0		0	0
ADA MERRITT K-8 CENTER	0	0		0	0
iTECH@ THOMAS A EDISON EDUCATION CENTER	0	0		0	0
MIAMI LAKES MIDDLE	0	0		0	0
MIAMI SPRINGS MIDDLE	0	0		0	0
MIAMI BEACH NAUTILUS MIDDLE SCHOOL	0	0		0	0
NORLAND MIDDLE	0	0		0	0
NORTH DADE MIDDLE	0	0		0	0
NORTH MIAMI MIDDLE	0	0		0	0
PALM SPRINGS MIDDLE	0	0		0	0
PALMETTO MIDDLE	0	0		0	0
PARKWAY MIDDLE	0	0		0	0
PONCE DE LEON MIDDLE	0	0		0	0
REDLAND MIDDLE	0	0		0	0
RICHMOND HEIGHTS MIDDLE	0	0	Miami-Dade County	13	286
RIVIERA MIDDLE	0	0		0	0
CLAUDE PEPPER ELEMENTARY	0	0		0	0
COCONUT GROVE ELEMENTARY	0	0		0	0
COLONIAL DRIVE ELEMENTARY	0	0		0	0
COMSTOCK ELEMENTARY	0	0		0	0
NEVA KING COOPER EDUCATIONAL CENTER	0	0		0	0
CORAL GABLES PREPARATORY ACADEMY	0	0		0	0
CORAL PARK ELEMENTARY	0	0		0	0

CORAL REEF ELEMENTARY	0	0		0	0
CORAL TERRACE ELEMENTARY	0	0		0	0
CORAL WAY K-8 CENTER	0	0		0	0
CRESTVIEW ELEMENTARY	0	0		0	0
CUTLER RIDGE ELEMENTARY	0	0		0	0
CYPRESS K-8 CENTER	0	0		0	0
DEVON AIRE K-8 CENTER	0	0		0	0
FREDERICK DOUGLASS ELEMENTARY	0	0		0	0
MARJORY STONEMAN DOUGLAS ELEMENTARY	0	0		0	0
CHARLES R DREW K-8 CENTER	0	0	Miami-Dade County	2	36
PAUL LAURENCE DUNBAR K-8 CENTER	0	0		0	0
JOHN G DUPUIS ELEMENTARY	0	0		0	0
AMELIA EARHART ELEMENTARY	0	0		0	0
EARLINGTON HEIGHTS ELEMENTARY	0	0		0	0
EDISON PARK K-8 CENTER	0	0		0	0
EMERSON ELEMENTARY	0	0		0	0
LILLIE C EVANS K-8 CENTER	0	0		0	0
EVERGLADES K-8 CENTER	0	0		0	0
DAVID FAIRCHILD ELEMENTARY	0	0		0	0
FAIRLAWN ELEMENTARY	0	0		0	0
FLAGAMI ELEMENTARY	0	0		0	0
HENRY M FLAGLER ELEMENTARY	0	0		0	0
FLAMINGO ELEMENTARY	0	0		0	0
FLORIDA CITY ELEMENTARY	0	0		0	0
GLORIA FLOYD ELEMENTARY	0	0		0	0
BENJAMIN FRANKLIN K-8 CENTER	0	0		0	0
FULFORD ELEMENTARY	0	0		0	0
JACK DAVID GORDON ELEMENTARY	0	0		0	0
GOLDEN GLADES ELEMENTARY	0	0		0	0
JOELLA C GOOD ELEMENTARY	0	0		0	0
GRATIGNY ELEMENTARY	0	0		0	0
GREENGLADE ELEMENTARY	0	0		0	0
GREYNOLDS PARK ELEMENTARY	0	0		0	0
GULFSTREAM ELEMENTARY	0	0		0	0
AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION	6	108	Mobile Modular	10	220

LENORA BRAYNON SMITH ELEMENTARY	0	0		0	0
ARCOLA LAKE ELEMENTARY	0	0		0	0
AUBURNDALE ELEMENTARY	0	0		0	0
AVOCADO ELEMENTARY	0	0		0	0
BANYAN ELEMENTARY	0	0		0	0
RUTH K BROAD-BAY HARBOR K-8 CENTER	0	0		0	0
ETHEL KOGER BECKHAM ELEMENTARY	0	0		0	0
BEL-AIRE ELEMENTARY	0	0		0	0
BENT TREE ELEMENTARY	0	0		0	0
BISCAYNE BEACH ELEMENTARY	0	0		0	0
BISCAYNE GARDENS ELEMENTARY	0	0		0	0
VAN E BLANTON ELEMENTARY	0	0		0	0
BLUE LAKES K-8 CENTER	0	0		0	0
BOWMAN ASHE/DOOLIN K-8 ACADEMY	0	0		0	0
BRENTWOOD ELEMENTARY	0	0		0	0
JAMES H BRIGHT ELEMENTARY	0	0		0	0
BROADMOOR ELEMENTARY	0	0		0	0
W J BRYAN ELEMENTARY	0	0		0	0
BUNCHE PARK ELEMENTARY	0	0	Miami-Dade County	1	18
KENDALL SQUARE K-8 CENTER	0	0		0	0
	20	378		82	1,716

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

Yearly, the School Board avails itself of a number of different tools to address class size reduction planning requirements. Most salient among them are: the yearly attendance boundary process which is used to ascertain whether any schools should be reviewed for possible boundary adjustments as a means to balance the need for student stations; implementation of magnet programs in underenrolled areas of the district or different grade configurations as a means to promote enrollment without the need for new facilities; and the yearly process of reviewing, processing and approving charter school applications, which has had the effect of increasing choices available to parents and students (see <http://charterschools.dadeschools.net/> for process, timelines and activities).

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

Presently, there is no Board approved plan in place for school closures.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Project	2023 - 2024 / 2028 - 2029 Projected Cost
Maintenance and Repair	\$1,743,421,726
	\$1,743,421,726

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location, Community, Quadrant or other general location	2023 - 2024 / 2028 - 2029 Projected Cost
New K-8	South Region	\$29,541,600
		\$29,541,600

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2018 - 2019 FISH Capacity	Actual 2018 - 2019 COFTE	Actual 2018 - 2019 Utilization	Actual 2019 - 2020 / 2028 - 2029 new Student Capacity to be added/removed	Projected 2028 - 2029 COFTE	Projected 2028 - 2029 Utilization
Elementary - District Totals	125,122	125,122	88,817.96	70.99 %	-1,368	82,648	66.78 %
Middle - District Totals	134,124	120,667	93,813.91	77.75 %	-277	36,462	30.29 %
High - District Totals	106,749	101,078	80,564.82	79.71 %	74	121,541	120.16 %
Other - ESE, etc	16,614	10,506	1,839.17	17.50 %	1,586	2,431	20.10 %
	382,609	357,373	265,035.86	74.16 %	15	243,082	68.02 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

New K-8 - South Region

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Presently, there is no Board approved plan for school closures.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Project	2028 - 2029 / 2038 - 2039 Projected Cost
Maintenance and Repair	\$4,267,498,471
	\$4,267,498,471

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Project	Location, Community, Quadrant or other general location	2028 - 2029 / 2038 - 2039 Projected Cost
New K-8	South Region	\$32,913,600
		\$32,913,600

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2018 - 2019 FISH Capacity	Actual 2018 - 2019 COFTE	Actual 2018 - 2019 Utilization	Actual 2019 - 2020 / 2038 - 2039 new Student Capacity to be added/removed	Projected 2038 - 2039 COFTE	Projected 2038 - 2039 Utilization
Elementary - District Totals	125,122	125,122	88,817.96	70.99 %	-1,368	81,821	66.12 %
Middle - District Totals	134,124	120,667	93,813.91	77.75 %	-277	36,098	29.98 %
High - District Totals	106,749	101,078	80,564.82	79.71 %	74	120,326	118.96 %
Other - ESE, etc	16,614	10,506	1,839.17	17.50 %	1,586	2,406	19.90 %
	382,609	357,373	265,035.86	74.16 %	15	240,651	67.34 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

New K-8 - South Region

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Presently, there is no Board plan for school closures.