

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
 If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
 If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	Five Year Total
Total Revenues	\$286,179,275	\$255,800,842	\$9,061,253	\$8,000,000	\$42,673,470	\$601,714,840
Total Project Costs	\$286,179,275	\$255,800,842	\$9,061,253	\$8,000,000	\$42,673,470	\$601,714,840
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District DADE COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption 9/9/2015
Work Plan Submittal Date 9/21/2015
DISTRICT SUPERINTENDENT Mr. Alberto M. Carvalho
CHIEF FINANCIAL OFFICER Mrs. Judith M. Marte
DISTRICT POINT-OF-CONTACT PERSON Mrs. Dulce M. Palacio
JOB TITLE District Director, Budget Management
PHONE NUMBER 305-995-1696
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Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
HVAC	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Flooring	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Roofing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Safety to Life	\$616,651	\$863,311	\$959,545	\$1,137,248	\$1,228,792	\$4,805,547

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Safety to Life	\$1,483,349	\$1,236,689	\$1,140,455	\$962,752	\$871,208	\$5,694,453
Construction Management	\$9,900,000	\$9,023,903	\$9,900,000	\$9,900,000	\$9,900,000	\$48,623,903
Comprehensive Needs	\$4,760,201	\$4,000,000	\$19,792,113	\$38,716,967	\$38,716,967	\$105,986,248
ADA Lawsuit Projects	\$8,000,000	\$0	\$8,000,000	\$8,000,000	\$8,000,000	\$32,000,000
Maintenance Service Contracts	\$9,066,612	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$41,066,612
Transfer to Charter Schools for Capital Outlay	\$13,133,582	\$13,133,582	\$13,133,582	\$13,133,582	\$13,133,582	\$65,667,910
Millage Reserve	\$14,840,275	\$8,816,535	\$9,366,277	\$9,327,190	\$9,327,150	\$51,677,427
City of Sunny Isles Payoff	\$2,328,756	\$0	\$0	\$0	\$0	\$2,328,756
GOB Cost of Issuance	\$1,076,958	\$0	\$0	\$0	\$0	\$1,076,958
Doral Charter Elementary	\$1,477,263	\$0	\$0	\$0	\$0	\$1,477,263
MAST @ FIU	\$450,000	\$0	\$0	\$7,471,338	\$1,000,000	\$8,921,338
Offsite Road Improvement	\$0	\$0	\$0	\$550,000	\$550,000	\$1,100,000
SBAB critical needs	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Capital Appropriations	\$1,437,000	\$648,304	\$0	\$0	\$0	\$2,085,304
Local Expenditure Totals:	\$1,061,093,249	\$426,432,411	\$452,399,193	\$478,204,137	\$472,226,424	\$2,890,355,414

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2015 - 2016 Actual Value	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
(1) Non-exempt property assessed valuation		\$262,127,456,888	\$266,345,437,876	\$283,080,395,572	\$299,649,429,547	\$317,463,702,793	\$1,428,666,422,676
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$440,374,128	\$447,460,336	\$475,575,065	\$503,411,042	\$533,339,021	\$2,400,159,592
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$392,813,722	\$399,134,619	\$424,212,958	\$449,042,649	\$475,738,406	\$2,140,942,354
(5) Difference of lines (3) and (4)		\$47,560,406	\$48,325,717	\$51,362,107	\$54,368,393	\$57,600,615	\$259,217,238

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0

PECO Maintenance Expenditures		\$6,166,505	\$8,633,108	\$9,595,447	\$11,372,477	\$12,287,919	\$48,055,456
		\$6,166,505	\$8,633,108	\$9,595,447	\$11,372,477	\$12,287,919	\$48,055,456

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$1,598,668	\$1,598,668	\$1,598,668	\$1,598,668	\$1,598,668	\$7,993,340
CO & DS Interest on Undistributed CO	360	\$104,238	\$104,238	\$104,238	\$104,238	\$104,238	\$521,190
		\$1,702,906	\$1,702,906	\$1,702,906	\$1,702,906	\$1,702,906	\$8,514,530

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2014 - 2015? No

Additional Revenue Source

Any additional revenue sources

Item	2015 - 2016 Actual Value	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$265,464,469	\$235,899,146	\$0	\$0	\$0	\$501,363,615
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0

Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$23,000,000	\$21,000,000	\$21,000,000	\$21,000,000	\$23,000,000	\$109,000,000
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$692,000	\$813,000	\$861,000	\$775,000	\$775,000	\$3,916,000
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$214,205,533	\$0	\$0	\$0	\$0	\$214,205,533
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Deferred GO Bonds	\$389,926,840	\$0	\$0	\$0	\$0	\$389,926,840
Charter School Capital Outlay	\$13,133,582	\$13,133,582	\$13,133,582	\$13,133,582	\$13,133,582	\$65,667,910
Fuel Tax Rebates	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$2,750,000
Property Exchange	\$2,900,000	\$0	\$0	\$0	\$0	\$2,900,000
QZAB	\$25,000,000	\$0	\$0	\$0	\$0	\$25,000,000
Deferred Revenue Key Biscayne	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000
Rev Doral Charter (incl def.)	\$2,100,094	\$0	\$0	\$0	\$0	\$2,100,094
Deferred Rev Doral Grndlease	\$4,359,375	\$0	\$0	\$0	\$0	\$4,359,375
Deferred Revenue	\$387,500	\$0	\$0	\$0	\$0	\$387,500
GO Bond Premium	\$8,709,545	\$0	\$0	\$0	\$0	\$8,709,545
GO Bonds	\$1,076,958	\$0	\$0	\$0	\$0	\$1,076,958
Subtotal	\$952,755,896	\$281,395,728	\$35,544,582	\$35,458,582	\$37,458,582	\$1,342,613,370

Total Revenue Summary

Item Name	2015 - 2016 Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$392,813,722	\$399,134,619	\$424,212,958	\$449,042,649	\$475,738,406	\$2,140,942,354
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$1,061,093,249)	(\$426,432,411)	(\$452,399,193)	(\$478,204,137)	(\$472,226,424)	(\$2,890,355,414)
PECO Maintenance Revenue	\$6,166,505	\$8,633,108	\$9,595,447	\$11,372,477	\$12,287,919	\$48,055,456
Available 1.50 Mill for New Construction	(\$668,279,527)	(\$27,297,792)	(\$28,186,235)	(\$29,161,488)	\$3,511,982	(\$749,413,060)

Item Name	2015 - 2016 Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Five Year Total
CO & DS Revenue	\$1,702,906	\$1,702,906	\$1,702,906	\$1,702,906	\$1,702,906	\$8,514,530
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$952,755,896	\$281,395,728	\$35,544,582	\$35,458,582	\$37,458,582	\$1,342,613,370
Total Additional Revenue	\$954,458,802	\$283,098,634	\$37,247,488	\$37,161,488	\$39,161,488	\$1,351,127,900
Total Available Revenue	\$286,179,275	\$255,800,842	\$9,061,253	\$8,000,000	\$42,673,470	\$601,714,840

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	Total	Funded
NEW K-12 @ SW 149 Ave. and SW 160 St. (Phase I - Planning/Design)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	3,000	3,000	
NEW K-8 West of I-75 and North of NW 138 St. @ MacArthur North - Phase I	Location not specified	Planned Cost:	\$1,000,000	\$0	\$0	\$3,000,000	\$6,000,000	\$10,000,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		1,000	0	0	20,000	40,000	61,000	

Addition	GLADES MIDDLE	Planned Cost:	\$0	\$6,300,000	\$0	\$0	\$0	\$6,300,000	Yes
	Student Stations:		0	374	0	0	0	374	
	Total Classrooms:		0	17	0	0	0	17	
	Gross Sq Ft:		0	35,000	0	0	0	35,000	
Secondary Facility - NE Miami Dade Area	Location not specified	Planned Cost:	\$9,816,565	\$0	\$2,000,000	\$0	\$0	\$11,816,565	Yes
	Student Stations:		600	0	242	0	0	842	
	Total Classrooms:		24	0	11	0	0	35	
	Gross Sq Ft:		60,000	0	15,000	0	0	75,000	
NEW K-8 (Northeast Miami-Dade Area) - Phase I	Location not specified	Planned Cost:	\$0	\$9,423,600	\$0	\$0	\$0	\$9,423,600	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	24,000	0	0	0	24,000	
NEW K-8 @ NW 90 Street and NW 114 Avenue - Phase I	Location not specified	Planned Cost:	\$1,000,000	\$0	\$0	\$0	\$9,673,470	\$10,673,470	Yes
	Student Stations:		0	0	0	0	600	600	
	Total Classrooms:		0	0	0	0	24	24	
	Gross Sq Ft:		1,000	0	0	0	60,000	61,000	
Addition	SOUTH POINTE ELEMENTARY	Planned Cost:	\$5,290,000	\$0	\$0	\$0	\$0	\$5,290,000	Yes
	Student Stations:		350	0	0	0	0	350	
	Total Classrooms:		17	0	0	0	0	17	
	Gross Sq Ft:		22,873	0	0	0	0	22,873	
Addition - K-8 Conversion	ETHEL KOGER BECKHAM ELEMENTARY	Planned Cost:	\$6,224,758	\$0	\$0	\$0	\$0	\$6,224,758	Yes
	Student Stations:		343	0	0	0	0	343	
	Total Classrooms:		18	0	0	0	0	18	
	Gross Sq Ft:		34,568	0	0	0	0	34,568	
NEW K-8 @ SW 167 Ave. and SW 95 St. (Phase I- Planning/Design)	Location not specified	Planned Cost:	\$1,684,417	\$5,000,000	\$0	\$0	\$5,000,000	\$11,684,417	Yes

	Student Stations:	0	200	0	0	0	200		
	Total Classrooms:	0	10	0	0	0	10		
	Gross Sq Ft:	1,500	35,000	0	0	35,000	71,500		
NEW K-5 @ Coral Way and SW 149 Ave, (Planning/Design)	Location not specified	Planned Cost:	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000	Yes
	Student Stations:	0	280	0	0	0	280		
	Total Classrooms:	0	14	0	0	0	14		
	Gross Sq Ft:	0	80,000	0	0	0	80,000		
Partial Replacement	BARBARA HAWKINS ELEMENTARY	Planned Cost:	\$0	\$766,303	\$0	\$0	\$0	\$766,303	Yes
	Student Stations:	0	88	0	0	0	88		
	Total Classrooms:	0	4	0	0	0	4		
	Gross Sq Ft:	0	8,655	0	0	0	8,655		
Partial Replacement	CRESTVIEW ELEMENTARY	Planned Cost:	\$0	\$1,993,645	\$0	\$0	\$0	\$1,993,645	Yes
	Student Stations:	0	196	0	0	0	196		
	Total Classrooms:	0	10	0	0	0	10		
	Gross Sq Ft:	0	12,779	0	0	0	12,779		
Partial Replacement	NORLAND MIDDLE	Planned Cost:	\$0	\$5,467,986	\$0	\$0	\$0	\$5,467,986	Yes
	Student Stations:	0	649	0	0	0	649		
	Total Classrooms:	0	29	0	0	0	29		
	Gross Sq Ft:	0	48,952	0	0	0	48,952		
Partial Replacement	DR. FEDERICA S WILSON/SKYWAY ELEMENTARY SCHOOL	Planned Cost:	\$0	\$7,699,950	\$0	\$0	\$0	\$7,699,950	Yes
	Student Stations:	0	450	0	0	0	450		
	Total Classrooms:	0	23	0	0	0	23		
	Gross Sq Ft:	0	42,750	0	0	0	42,750		
Partial Replacement	DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	Planned Cost:	\$421,926	\$0	\$0	\$0	\$0	\$421,926	Yes
	Student Stations:	0	0	0	0	0	0		
	Total Classrooms:	0	0	0	0	0	0		
	Gross Sq Ft:	2,750	0	0	0	0	2,750		

Partial Replacement	MADISON MIDDLE	Planned Cost:	\$0	\$6,177,976	\$0	\$0	\$0	\$6,177,976	Yes
	Student Stations:		0	264	0	0	0	264	
	Total Classrooms:		0	12	0	0	0	12	
	Gross Sq Ft:		0	33,880	0	0	0	33,880	
Partial Replacement	MIAMI PARK ELEMENTARY	Planned Cost:	\$7,603,050	\$0	\$0	\$0	\$0	\$7,603,050	Yes
	Student Stations:		350	0	0	0	0	350	
	Total Classrooms:		18	0	0	0	0	18	
	Gross Sq Ft:		41,392	0	0	0	0	41,392	
Addition	MADIE IVES COMMUNITY ELEMENTARY	Planned Cost:	\$2,958,714	\$0	\$0	\$0	\$0	\$2,958,714	Yes
	Student Stations:		370	0	0	0	0	370	
	Total Classrooms:		19	0	0	0	0	19	
	Gross Sq Ft:		29,710	0	0	0	0	29,710	
Partial Replacement	FLAMINGO ELEMENTARY	Planned Cost:	\$6,336,828	\$0	\$0	\$0	\$0	\$6,336,828	Yes
	Student Stations:		580	0	0	0	0	580	
	Total Classrooms:		30	0	0	0	0	30	
	Gross Sq Ft:		38,569	0	0	0	0	38,569	
Partial Replacement	PALM SPRINGS ELEMENTARY	Planned Cost:	\$4,643,586	\$0	\$0	\$0	\$0	\$4,643,586	Yes
	Student Stations:		256	0	0	0	0	256	
	Total Classrooms:		16	0	0	0	0	16	
	Gross Sq Ft:		20,490	0	0	0	0	20,490	
Partial Replacement	CITRUS GROVE ELEMENTARY	Planned Cost:	\$3,410,280	\$0	\$0	\$0	\$0	\$3,410,280	Yes
	Student Stations:		292	0	0	0	0	292	
	Total Classrooms:		16	0	0	0	0	16	
	Gross Sq Ft:		18,946	0	0	0	0	18,946	
Partial Replacement	DAVID FAIRCHILD ELEMENTARY	Planned Cost:	\$0	\$2,639,358	\$0	\$0	\$0	\$2,639,358	Yes

	Student Stations:	0	262	0	0	0	262		
	Total Classrooms:	0	13	0	0	0	13		
	Gross Sq Ft:	0	14,663	0	0	0	14,663		
Partial Replacement	ROCKWAY MIDDLE	Planned Cost:	\$0	\$1,457,820	\$0	\$0	\$0	\$1,457,820	Yes
	Student Stations:	0	119	0	0	0	119		
	Total Classrooms:	0	4	0	0	0	4		
	Gross Sq Ft:	0	8,099	0	0	0	8,099		
Partial Replacement	CORAL REEF ELEMENTARY	Planned Cost:	\$0	\$562,122	\$0	\$0	\$0	\$562,122	Yes
	Student Stations:	0	72	0	0	0	72		
	Total Classrooms:	0	4	0	0	0	4		
	Gross Sq Ft:	0	3,123	0	0	0	3,123		
Partial Replacement	REDONDO ELEMENTARY	Planned Cost:	\$0	\$373,284	\$0	\$0	\$0	\$373,284	Yes
	Student Stations:	0	36	0	0	0	36		
	Total Classrooms:	0	2	0	0	0	2		
	Gross Sq Ft:	0	2,074	0	0	0	2,074		
Partial Replacement	HENRY S WEST LABORATORY SCHOOL	Planned Cost:	\$2,607,570	\$0	\$0	\$0	\$0	\$2,607,570	Yes
	Student Stations:	82	0	0	0	0	82		
	Total Classrooms:	4	0	0	0	0	4		
	Gross Sq Ft:	13,103	0	0	0	0	13,103		
Partial Replacement/ K-8 Conversion	AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION	Planned Cost:	\$1,949,158	\$0	\$0	\$0	\$0	\$1,949,158	Yes
	Student Stations:	0	0	0	0	0	0		
	Total Classrooms:	0	0	0	0	0	0		
	Gross Sq Ft:	9,970	0	0	0	0	9,970		
Partial Replacement	MIAMI PALMETTO SENIOR HIGH	Planned Cost:	\$27,028,945	\$0	\$5,550,000	\$0	\$0	\$32,578,945	Yes
	Student Stations:	2,060	0	0	0	0	2,060		
	Total Classrooms:	84	0	0	0	0	84		
	Gross Sq Ft:	143,426	0	0	0	0	143,426		

Addition	CORAL PARK ELEMENTARY	Planned Cost:	\$0	\$4,550,000	\$0	\$0	\$0	\$4,550,000	Yes
	Student Stations:		0	352	0	0	0	352	
	Total Classrooms:		0	16	0	0	0	16	
	Gross Sq Ft:		0	21,120	0	0	0	21,120	
Addition	GULFSTREAM ELEMENTARY	Planned Cost:	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	Yes
	Student Stations:		88	0	0	0	0	88	
	Total Classrooms:		4	0	0	0	0	4	
	Gross Sq Ft:		7,520	0	0	0	0	7,520	
Addition	SOUTHSIDE ELEMENTARY	Planned Cost:	\$0	\$2,000,000	\$0	\$2,000,000	\$4,000,000	\$8,000,000	Yes
	Student Stations:		0	242	0	0	484	726	
	Total Classrooms:		0	11	0	0	22	33	
	Gross Sq Ft:		0	15,000	0	0	30,000	45,000	
Partial Replacement	ENGLISH CENTER	Planned Cost:	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	34,000	34,000	
Replacement	FREDERICK DOUGLASS ELEMENTARY	Planned Cost:	\$825,000	\$0	\$0	\$0	\$0	\$825,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		1,600	0	0	0	0	1,600	
New K-8 @ NW 77 Terrace and NW102 Ave - Phase I	Location not specified	Planned Cost:	\$1,238,388	\$10,000,000	\$0	\$0	\$0	\$11,238,388	Yes
	Student Stations:		0	400	0	0	0	400	
	Total Classrooms:		0	20	0	0	0	20	
	Gross Sq Ft:		0	100,000	0	0	0	100,000	
Addition	VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	Planned Cost:	\$4,761,240	\$0	\$0	\$0	\$0	\$4,761,240	Yes

Student Stations:	220	0	0	0	0	220
Total Classrooms:	10	0	0	0	0	10
Gross Sq Ft:	174,900	0	0	0	0	174,900

Planned Cost:	\$90,300,425	\$70,412,044	\$7,550,000	\$5,000,000	\$31,673,470	\$204,935,939
Student Stations:	5,591	3,984	242	0	1,084	10,901
Total Classrooms:	260	189	11	0	46	506
Gross Sq Ft:	623,317	485,095	15,000	20,000	202,000	1,345,412

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total	Funded
Improvements/Renovations	AVOCADO ELEMENTARY	\$0	\$0	\$0	\$415,885	\$0	\$415,885	No
Improvements/Renovations	AGENORIA S PASCHAL/OLINDA ELEMENTARY	\$0	\$0	\$0	\$1,964,716	\$0	\$1,964,716	No
Improvements/Renovations	ARTHUR AND POLLY MAYS CONSERVATORY OF THE ARTS	\$0	\$0	\$0	\$2,831,604	\$0	\$2,831,604	No
Improvements/Renovations	NORTH GLADE ELEMENTARY	\$0	\$2,574,134	\$0	\$0	\$0	\$2,574,134	Yes
Renovations to convert to SHS	DORAL MIDDLE	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	Yes
Improvements/Renovations	BARBARA HAWKINS ELEMENTARY	\$0	\$2,028,277	\$0	\$0	\$0	\$2,028,277	Yes
Improvements/Renovations	BRENTWOOD ELEMENTARY	\$2,483,897	\$0	\$0	\$0	\$0	\$2,483,897	Yes
Improvements/Renovations	CAROL CITY ELEMENTARY	\$2,367,370	\$0	\$0	\$0	\$0	\$2,367,370	Yes
Improvements/Renovations	CAROL CITY MIDDLE	\$0	\$3,386,333	\$0	\$0	\$0	\$3,386,333	Yes
Improvements/Renovations	CHARLES DAVID WYCHE JR ELEMENTARY	\$0	\$3,047,759	\$0	\$0	\$0	\$3,047,759	Yes
Improvements/Renovations	CRESTVIEW ELEMENTARY	\$0	\$1,881,564	\$0	\$0	\$0	\$1,881,564	Yes
Improvements/Renovations	GOLDEN GLADES ELEMENTARY	\$0	\$2,120,018	\$0	\$0	\$0	\$2,120,018	Yes
Improvements/Renovations	JOELLA C GOOD ELEMENTARY	\$4,675,420	\$0	\$0	\$0	\$0	\$4,675,420	Yes
Improvements/Renovations	LAKE STEVENS ELEMENTARY	\$0	\$2,705,395	\$0	\$0	\$0	\$2,705,395	Yes
Improvements/Renovations	LAKE STEVENS MIDDLE	\$0	\$4,852,215	\$0	\$0	\$0	\$4,852,215	Yes
Improvements/Renovations	MIAMI GARDENS ELEMENTARY	\$0	\$1,584,100	\$0	\$0	\$0	\$1,584,100	Yes
Improvements/Renovations	NATHAN B YOUNG ELEMENTARY	\$0	\$1,771,593	\$0	\$0	\$0	\$1,771,593	Yes
Improvements/Renovations	NORLAND MIDDLE	\$0	\$3,404,590	\$0	\$0	\$0	\$3,404,590	Yes

Improvements/Renovations	NORTH COUNTY K-8 CENTER	\$0	\$2,649,873	\$0	\$0	\$0	\$2,649,873	Yes
Improvements/Renovations	NORTH MIAMI ELEMENTARY	\$3,967,325	\$0	\$0	\$0	\$0	\$3,967,325	Yes
Improvements/Renovations	NORWOOD ELEMENTARY	\$2,227,034	\$0	\$0	\$0	\$0	\$2,227,034	Yes
Improvements/Renovations	PARKWAY ELEMENTARY	\$2,539,964	\$0	\$0	\$0	\$0	\$2,539,964	Yes
Improvements/Renovations	RAINBOW PARK ELEMENTARY	\$0	\$2,515,391	\$0	\$0	\$0	\$2,515,391	Yes
Improvements/Renovations	DR. FEDERICA S WILSON/SKYWAY ELEMENTARY SCHOOL	\$0	\$803,881	\$0	\$0	\$0	\$803,881	Yes
Improvements/Renovations	THOMAS JEFFERSON MIDDLE	\$0	\$4,038,695	\$0	\$0	\$0	\$4,038,695	Yes
Improvements/Renovations	GEORGIA JONES-AYERS MIDDLE SCHOOL	\$3,243,730	\$0	\$0	\$0	\$0	\$3,243,730	Yes
Improvements/Renovations	ARCOLA LAKE ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	BOOKER T WASHINGTON SENIOR HIGH	\$0	\$3,065,769	\$0	\$0	\$0	\$3,065,769	Yes
Improvements/Renovations	BROADMOOR ELEMENTARY	\$8,085,647	\$0	\$0	\$0	\$0	\$8,085,647	Yes
Improvements/Renovations	BROWNSVILLE MIDDLE	\$3,401,572	\$0	\$0	\$0	\$0	\$3,401,572	Yes
Improvements/Renovations	CARRIE P MEEK/WESTVIEW K-8 CENTER	\$0	\$0	\$0	\$815,696	\$0	\$815,696	No
Improvements/Renovations	CHARLES R DREW K-8 CENTER	\$7,901,237	\$0	\$0	\$0	\$0	\$7,901,237	Yes
Improvements/Renovations	COMSTOCK ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	DESIGN AND ARCHITECTURE SENIOR HIGH	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	EARLINGTON HEIGHTS ELEMENTARY	\$3,531,279	\$0	\$0	\$0	\$0	\$3,531,279	Yes
Improvements/Renovations	HORACE MANN MIDDLE	\$0	\$3,823,922	\$0	\$0	\$0	\$3,823,922	Yes
Improvements/Renovations	JESSE J. McCRRARY JR. ELEMENTARY SCHOOL	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	LENORA BRAYNON SMITH ELEMENTARY	\$3,847,382	\$0	\$0	\$0	\$0	\$3,847,382	Yes
Improvements/Renovations	LILLIE C EVANS K-8 CENTER	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	LINDSEY HOPKINS TECHNICAL COLLEGE	\$0	\$4,787,808	\$0	\$0	\$0	\$4,787,808	Yes
Improvements/Renovations	MADISON MIDDLE	\$0	\$3,291,250	\$0	\$0	\$0	\$3,291,250	Yes
Improvements/Renovations	MIAMI PARK ELEMENTARY	\$1,668,683	\$0	\$0	\$0	\$0	\$1,668,683	Yes
Improvements/Renovations	MIAMI SHORES ELEMENTARY	\$6,889,836	\$0	\$0	\$0	\$0	\$6,889,836	Yes
Improvements/Renovations	PAUL LAURENCE DUNBAR K-8 CENTER	\$3,256,614	\$0	\$0	\$0	\$0	\$3,256,614	Yes
Improvements/Renovations	PHILLIS WHEATLEY ELEMENTARY	\$0	\$963,465	\$0	\$0	\$0	\$963,465	Yes

Improvements/Renovations	POINCIANA PARK ELEMENTARY	\$0	\$3,611,067	\$0	\$0	\$0	\$3,611,067	Yes
Improvements/Renovations	TOUSSAINT L'OUVERTURE ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	WESTVIEW MIDDLE	\$205,000	\$2,843,360	\$0	\$0	\$0	\$3,048,360	Yes
Improvements/Renovations	FIENBERG-FISHER K-8 CENTER	\$4,188,361	\$0	\$0	\$0	\$0	\$4,188,361	Yes
Improvements/Renovations	JOHN F KENNEDY MIDDLE	\$0	\$2,900,977	\$0	\$0	\$0	\$2,900,977	Yes
Improvements/Renovations	MIAMI BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	NORTH MIAMI BEACH SENIOR HIGH	\$3,542,048	\$0	\$0	\$0	\$5,000,000	\$8,542,048	Yes
Improvements/Renovations	OJUS ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	SOUTH POINTE ELEMENTARY	\$1,162,083	\$0	\$0	\$0	\$0	\$1,162,083	Yes
Improvements/Renovations	TREASURE ISLAND ELEMENTARY	\$2,834,029	\$0	\$0	\$0	\$0	\$2,834,029	Yes
Improvements/Renovations	AMELIA EARHART ELEMENTARY	\$2,571,000	\$0	\$0	\$0	\$0	\$2,571,000	Yes
Improvements/Renovations	BARBARA GOLEMAN SENIOR HIGH	\$167,732	\$3,192,788	\$0	\$0	\$0	\$3,360,520	Yes
Improvements/Renovations	BEN SHEPPARD ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	ERNEST R GRAHAM K-8 ACADEMY	\$7,335,094	\$0	\$0	\$0	\$0	\$7,335,094	Yes
Improvements/Renovations	HENRY H FILER MIDDLE	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	HIALEAH GARDENS ELEMENTARY	\$0	\$3,623,934	\$0	\$0	\$0	\$3,623,934	Yes
Improvements/Renovations	HIALEAH MIDDLE	\$3,568,143	\$0	\$0	\$0	\$0	\$3,568,143	Yes
Improvements/Renovations	JOHN G DUPUIS ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	LAWTON CHILES MIDDLE	\$0	\$3,621,201	\$0	\$0	\$0	\$3,621,201	Yes
Improvements/Renovations	MIAMI LAKES EDUCATIONAL CENTER AND TECHNICAL COLLEGE	\$0	\$4,990,610	\$0	\$0	\$0	\$4,990,610	Yes
Improvements/Renovations	MIAMI LAKES MIDDLE	\$3,746,825	\$0	\$0	\$0	\$0	\$3,746,825	Yes
Improvements/Renovations	NORTH HIALEAH ELEMENTARY	\$4,028,362	\$0	\$0	\$0	\$0	\$4,028,362	Yes
Improvements/Renovations	PALM SPRINGS MIDDLE	\$0	\$5,339,339	\$0	\$0	\$0	\$5,339,339	Yes
Improvements/Renovations	PALM SPRINGS NORTH ELEMENTARY	\$3,352,990	\$0	\$0	\$0	\$0	\$3,352,990	Yes
Improvements/Renovations	CHARLES R HADLEY ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	MARJORY STONEMAN DOUGLAS ELEMENTARY	\$0	\$3,489,078	\$0	\$0	\$0	\$3,489,078	Yes
Improvements/Renovations	MIAMI SPRINGS SENIOR HIGH	\$12,504,389	\$0	\$0	\$0	\$0	\$12,504,389	Yes
Improvements/Renovations	RUBEN DARIO MIDDLE	\$0	\$5,031,963	\$0	\$0	\$0	\$5,031,963	Yes

Improvements/Renovations	ADA MERRITT K-8 CENTER	\$0	\$0	\$0	\$72,477	\$0	\$72,477	No
Improvements/Renovations	BLUE LAKES ELEMENTARY	\$0	\$2,447,311	\$0	\$0	\$0	\$2,447,311	Yes
Improvements/Renovations	COCONUT GROVE ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	CORAL GABLES SENIOR HIGH	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	CORAL WAY K-8 CENTER	\$3,181,288	\$0	\$0	\$0	\$0	\$3,181,288	Yes
Improvements/Renovations	FRANCES S TUCKER ELEMENTARY	\$114,113	\$2,679,858	\$0	\$0	\$0	\$2,793,971	Yes
Improvements/Renovations	GEORGE WASHINGTON CARVER MIDDLE	\$3,981,796	\$0	\$0	\$0	\$0	\$3,981,796	Yes
Improvements/Renovations	GLADES MIDDLE	\$0	\$4,035,464	\$0	\$0	\$0	\$4,035,464	Yes
Improvements/Renovations	RIVIERA MIDDLE	\$5,683,099	\$0	\$0	\$0	\$0	\$5,683,099	Yes
Improvements/Renovations	SILVER BLUFF ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	SOUTH MIAMI MIDDLE	\$3,035,324	\$0	\$0	\$0	\$0	\$3,035,324	Yes
Improvements/Renovations	SOUTH MIAMI SENIOR HIGH	\$0	\$4,612,982	\$0	\$0	\$0	\$4,612,982	Yes
Improvements/Renovations	SOUTHWEST MIAMI SENIOR HIGH	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	SUNSET ELEMENTARY	\$0	\$4,894,301	\$0	\$0	\$0	\$4,894,301	Yes
Improvements/Renovations	TROPICAL ELEMENTARY	\$0	\$3,660,015	\$0	\$0	\$0	\$3,660,015	Yes
Improvements/Renovations	ARVIDA MIDDLE	\$3,557,956	\$0	\$0	\$0	\$0	\$3,557,956	Yes
Improvements/Renovations	CHRISTINA M EVE ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	CLAUDE PEPPER ELEMENTARY	\$2,754,207	\$0	\$0	\$0	\$0	\$2,754,207	Yes
Improvements/Renovations	DEVON AIRE K-8 CENTER	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	DR GILBERT L PORTER ELEMENTARY	\$4,031,810	\$0	\$0	\$0	\$0	\$4,031,810	Yes
Improvements/Renovations	JACK DAVID GORDON ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	KENDALE LAKES ELEMENTARY	\$77,654	\$3,133,479	\$0	\$0	\$0	\$3,211,133	Yes
Improvements/Renovations	KENWOOD K-8 CENTER	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	MIAMI KILLIAN SENIOR HIGH	\$0	\$5,556,791	\$0	\$0	\$0	\$5,556,791	Yes
Improvements/Renovations	ROBERT MORGAN EDUCATIONAL CENTER AND TECHNICAL COLLEGE	\$0	\$3,459,016	\$0	\$0	\$0	\$3,459,016	Yes
Improvements/Renovations	SUNSET PARK ELEMENTARY	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000	Yes
Improvements/Renovations	BANYAN ELEMENTARY	\$0	\$2,857,167	\$0	\$0	\$0	\$2,857,167	Yes
Improvements/Renovations	BENT TREE ELEMENTARY	\$0	\$0	\$0	\$1,559,094	\$0	\$1,559,094	No
Improvements/Renovations	CYPRESS ELEMENTARY	\$0	\$2,265,012	\$0	\$0	\$0	\$2,265,012	Yes

Improvements/Renovations	DR CARLOS J FINLAY ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	EMERSON ELEMENTARY	\$1,595,026	\$0	\$0	\$0	\$0	\$1,595,026	Yes
Improvements/Renovations	ETHEL KOGER BECKHAM ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	GREENGLADE ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	HOWARD D MCMILLAN MIDDLE	\$0	\$3,134,170	\$0	\$0	\$0	\$3,134,170	Yes
Improvements/Renovations	JANE S ROBERTS K-8 CENTER	\$0	\$5,113,894	\$0	\$0	\$0	\$5,113,894	Yes
Improvements/Renovations	JOHN A FERGUSON SENIOR HIGH	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	OLYMPIA HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	BEL-AIRE ELEMENTARY	\$0	\$3,662,563	\$0	\$0	\$0	\$3,662,563	Yes
Improvements/Renovations	CUTLER RIDGE ELEMENTARY	\$0	\$2,308,145	\$0	\$0	\$0	\$2,308,145	Yes
Improvements/Renovations	FLORIDA CITY ELEMENTARY	\$1,747,621	\$0	\$0	\$0	\$0	\$1,747,621	Yes
Improvements/Renovations	HOMESTEAD MIDDLE	\$4,774,544	\$0	\$0	\$0	\$0	\$4,774,544	Yes
Improvements/Renovations	HOMESTEAD SENIOR HIGH	\$0	\$4,683,607	\$0	\$0	\$0	\$4,683,607	Yes
Improvements/Renovations	MIAMI MACARTHUR SOUTH SENIOR HIGH	\$0	\$1,972,682	\$0	\$0	\$0	\$1,972,682	Yes
Improvements/Renovations	NEVA KING COOPER EDUCATIONAL CENTER	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	PALMETTO MIDDLE	\$4,079,860	\$0	\$0	\$0	\$0	\$4,079,860	Yes
Improvements/Renovations	PINE LAKE ELEMENTARY	\$0	\$3,488,632	\$0	\$0	\$0	\$3,488,632	Yes
Improvements/Renovations	PINE VILLA ELEMENTARY	\$0	\$1,552,413	\$0	\$0	\$0	\$1,552,413	Yes
Improvements/Renovations	REDLAND MIDDLE	\$2,772,522	\$0	\$0	\$0	\$0	\$2,772,522	Yes
Improvements/Renovations	RICHMOND HEIGHTS MIDDLE	\$0	\$2,332,733	\$0	\$0	\$0	\$2,332,733	Yes
Improvements/Renovations	CUTLER BAY SENIOR HIGH SCHOOL	\$2,459,132	\$0	\$0	\$0	\$0	\$2,459,132	Yes
Improvements/Renovations	AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION	\$2,559,757	\$0	\$0	\$0	\$0	\$2,559,757	Yes
Improvements/Renovations	AUBURNDALE ELEMENTARY	\$0	\$0	\$0	\$606,565	\$0	\$606,565	No
Improvements/Renovations	BENJAMIN FRANKLIN K-8 CENTER	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	CITRUS GROVE ELEMENTARY	\$3,090,711	\$0	\$0	\$0	\$0	\$3,090,711	Yes
Improvements/Renovations	CORAL REEF ELEMENTARY	\$0	\$2,479,574	\$0	\$0	\$0	\$2,479,574	Yes
Improvements/Renovations	CORAL TERRACE ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	DAVID FAIRCHILD ELEMENTARY	\$0	\$1,888,867	\$0	\$0	\$0	\$1,888,867	Yes
Improvements/Renovations	EVERGLADES K-8 CENTER	\$4,220,754	\$0	\$0	\$0	\$0	\$4,220,754	Yes

Improvements/Renovations	FLAMINGO ELEMENTARY	\$2,638,314	\$0	\$0	\$0	\$0	\$2,638,314	Yes
Improvements/Renovations	GRATIGNY ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	GREYNOLDS PARK ELEMENTARY	\$3,175,950	\$0	\$0	\$0	\$0	\$3,175,950	Yes
Improvements/Renovations	HENRY M FLAGLER ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	LAKEVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	LEISURE CITY K-8 CENTER	\$6,434,320	\$0	\$0	\$0	\$0	\$6,434,320	Yes
Improvements/Renovations	M A MILAM K-8 CENTER	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	MADIE IVES COMMUNITY ELEMENTARY	\$757,888	\$0	\$0	\$0	\$0	\$757,888	Yes
Improvements/Renovations	MAE M WALTERS ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	MEADOWLANE ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	MIAMI SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	NORTH TWIN LAKES ELEMENTARY	\$2,567,545	\$0	\$0	\$0	\$0	\$2,567,545	Yes
Improvements/Renovations	PALMETTO ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	PARKVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	PINECREST ELEMENTARY	\$3,310,679	\$0	\$0	\$0	\$0	\$3,310,679	Yes
Improvements/Renovations	REDONDO ELEMENTARY	\$0	\$2,770,124	\$0	\$0	\$0	\$2,770,124	Yes
Improvements/Renovations	ROCKWAY ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	ROCKWAY MIDDLE	\$0	\$4,293,496	\$0	\$0	\$0	\$4,293,496	Yes
Improvements/Renovations	SCOTT LAKE ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	SPRINGVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	TWIN LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	WEST MIAMI MIDDLE	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	MIAMI PALMETTO SENIOR HIGH	\$2,435,607	\$0	\$0	\$0	\$0	\$2,435,607	Yes
Improvements/Renovations	MIAMI DOUGLAS MACARTHUR NORTH SENIOR HIGH	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	HIBISCUS ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	NORLAND ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	BISCAYNE GARDENS ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	PALM SPRINGS ELEMENTARY	\$1,621,175	\$0	\$0	\$0	\$0	\$1,621,175	Yes
Improvements/Renovations	JAMES H BRIGHT ELEMENTARY	\$0	\$8,758,748	\$0	\$0	\$0	\$8,758,748	Yes

Improvements/Renovations	HENRY S WEST LABORATORY SCHOOL	\$657,152	\$0	\$0	\$0	\$0	\$657,152	Yes
Improvements/Renovations	ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	\$0	\$0	\$0	\$241,849	\$0	\$241,849	No
Improvements/Renovations	ANDOVER MIDDLE SCHOOL	\$0	\$0	\$0	\$151,193	\$0	\$151,193	No
Improvements/Renovations	ANNA BRENNER MEYERS TELECOMMUNICATION COMPLEX	\$0	\$0	\$0	\$546,881	\$0	\$546,881	No
Improvements/Renovations	ARCH CREEK ELEMENTARY SCHOOL	\$0	\$0	\$0	\$0	\$113,479	\$113,479	No
Improvements/Renovations	AVENTURA WATERWAYS K-8 CENTER	\$0	\$0	\$0	\$497,775	\$0	\$497,775	No
Improvements/Renovations	AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION	\$0	\$0	\$0	\$3,776,816	\$0	\$3,776,816	No
Improvements/Renovations	GEORGIA JONES-AYERS MIDDLE SCHOOL	\$0	\$0	\$0	\$1,279,706	\$0	\$1,279,706	No
Improvements/Renovations	AMELIA EARHART ELEMENTARY	\$0	\$0	\$0	\$1,378,947	\$0	\$1,378,947	No
Improvements/Renovations	AMERICAN SENIOR HIGH	\$0	\$0	\$0	\$1,600,438	\$0	\$1,600,438	No
Improvements/Renovations	ARCOLA LAKE ELEMENTARY	\$0	\$0	\$0	\$703,931	\$0	\$703,931	No
Improvements/Renovations	ARVIDA MIDDLE	\$0	\$0	\$0	\$3,016,701	\$0	\$3,016,701	No
Improvements/Renovations	BANYAN ELEMENTARY	\$0	\$0	\$0	\$2,786,317	\$0	\$2,786,317	No
Improvements/Renovations	BARBARA GOLEMAN SENIOR HIGH	\$0	\$0	\$0	\$6,208,809	\$0	\$6,208,809	No
Improvements/Renovations	BARBARA HAWKINS ELEMENTARY	\$0	\$0	\$0	\$3,654,768	\$0	\$3,654,768	No
Improvements/Renovations	BEL-AIRE ELEMENTARY	\$0	\$0	\$0	\$1,521,951	\$0	\$1,521,951	No
Improvements/Renovations	BEN SHEPPARD ELEMENTARY	\$0	\$0	\$0	\$3,702,887	\$0	\$3,702,887	No
Improvements/Renovations	BENJAMIN FRANKLIN K-8 CENTER	\$0	\$0	\$0	\$7,558,580	\$0	\$7,558,580	No
Improvements/Renovations	BISCAYNE GARDENS ELEMENTARY	\$0	\$0	\$0	\$1,765,227	\$0	\$1,765,227	No
Improvements/Renovations	BISCAYNE NATURE CENTER	\$0	\$0	\$0	\$416,876	\$0	\$416,876	No
Improvements/Renovations	BLUE LAKES ELEMENTARY	\$0	\$0	\$0	\$938,097	\$0	\$938,097	No
Improvements/Renovations	BOOKER T WASHINGTON SENIOR HIGH	\$0	\$0	\$0	\$2,426,837	\$0	\$2,426,837	No
Improvements/Renovations	BRENTWOOD ELEMENTARY	\$0	\$0	\$0	\$3,150,420	\$0	\$3,150,420	No
Improvements/Renovations	BROADMOOR ELEMENTARY	\$0	\$0	\$0	\$9,718,582	\$0	\$9,718,582	No
Improvements/Renovations	BROWNSVILLE MIDDLE	\$0	\$0	\$0	\$4,952,940	\$0	\$4,952,940	No
Improvements/Renovations	BUNCHE PARK ELEMENTARY	\$0	\$0	\$0	\$4,375,688	\$0	\$4,375,688	No

Improvements/Renovations	CALUSA ELEMENTARY	\$0	\$0	\$0	\$998,683	\$0	\$998,683	No
Improvements/Renovations	CENTER FOR INTERNATIONAL EDUCATION: A CAMBRIDGE ASSOC SCHOOL	\$0	\$0	\$0	\$1,585,219	\$0	\$1,585,219	No
Improvements/Renovations	CAROL CITY ELEMENTARY	\$0	\$0	\$0	\$3,177,317	\$0	\$3,177,317	No
Improvements/Renovations	CAROL CITY MIDDLE	\$0	\$0	\$0	\$4,418,851	\$0	\$4,418,851	No
Improvements/Renovations	CHAPMAN HOUSE	\$0	\$0	\$0	\$80,113	\$0	\$80,113	No
Improvements/Renovations	CHARLES DAVID WYCHE JR ELEMENTARY	\$0	\$0	\$0	\$690,071	\$0	\$690,071	No
Improvements/Renovations	CHARLES R DREW MIDDLE	\$0	\$0	\$0	\$9,580,534	\$0	\$9,580,534	No
Improvements/Renovations	CHARLES R HADLEY ELEMENTARY	\$0	\$0	\$0	\$476,886	\$0	\$476,886	No
Improvements/Renovations	CLAUDE PEPPER ELEMENTARY	\$0	\$0	\$0	\$1,465,328	\$0	\$1,465,328	No
Improvements/Renovations	COCONUT GROVE ELEMENTARY	\$0	\$0	\$0	\$1,729,413	\$0	\$1,729,413	No
Improvements/Renovations	COCONUT PALM K-8 ACADEMY	\$0	\$0	\$0	\$163,672	\$0	\$163,672	No
Improvements/Renovations	COMSTOCK ELEMENTARY	\$0	\$0	\$0	\$7,645,041	\$0	\$7,645,041	No
Improvements/Renovations	COPE CENTER NORTH	\$0	\$0	\$0	\$728,904	\$0	\$728,904	No
Improvements/Renovations	CORAL GABLES PREPARATORY ACADEMY	\$0	\$0	\$0	\$3,245,063	\$0	\$3,245,063	No
Improvements/Renovations	CORAL GABLES SENIOR HIGH	\$0	\$0	\$0	\$4,499,655	\$0	\$4,499,655	No
Improvements/Renovations	CORAL PARK ELEMENTARY	\$0	\$0	\$0	\$784,328	\$0	\$784,328	No
Improvements/Renovations	CORAL REEF ELEMENTARY	\$0	\$0	\$0	\$861,729	\$0	\$861,729	No
Improvements/Renovations	CORAL REEF SENIOR HIGH	\$0	\$0	\$0	\$2,075,052	\$0	\$2,075,052	No
Improvements/Renovations	CORAL TERRACE ELEMENTARY	\$0	\$0	\$0	\$1,248,571	\$0	\$1,248,571	No
Improvements/Renovations	CORAL WAY K-8 CENTER	\$0	\$0	\$0	\$2,498,704	\$0	\$2,498,704	No
Improvements/Renovations	CORPORATE ACADEMY NORTH AT FLORAL HEIGHTS COMPLEX	\$0	\$0	\$0	\$5,130,885	\$0	\$5,130,885	No
Improvements/Renovations	COUNTRY CLUB MIDDLE SCHOOL	\$0	\$0	\$0	\$234,342	\$0	\$234,342	No
Improvements/Renovations	CRESTVIEW ELEMENTARY	\$0	\$0	\$0	\$3,896,377	\$0	\$3,896,377	No
Improvements/Renovations	CUTLER BAY SENIOR HIGH SCHOOL	\$0	\$0	\$0	\$4,226,757	\$0	\$4,226,757	No
Improvements/Renovations	CUTLER BAY MIDDLE SCHOOL	\$0	\$0	\$0	\$10,927,611	\$0	\$10,927,611	No
Improvements/Renovations	CUTLER RIDGE ELEMENTARY	\$0	\$0	\$0	\$2,144,126	\$0	\$2,144,126	No
Improvements/Renovations	CYPRESS ELEMENTARY	\$0	\$0	\$0	\$1,147,539	\$0	\$1,147,539	No

Improvements/Renovations	D A DORSEY TECHNICAL COLLEGE	\$0	\$0	\$0	\$4,830,772	\$0	\$4,830,772	No
Improvements/Renovations	DANTE B FASCELL ELEMENTARY	\$0	\$0	\$0	\$1,086,863	\$0	\$1,086,863	No
Improvements/Renovations	DAVID FAIRCHILD ELEMENTARY	\$0	\$0	\$0	\$4,157,035	\$0	\$4,157,035	No
Improvements/Renovations	DAVID LAWRENCE JR K- 8 CENTER	\$0	\$0	\$0	\$161,250	\$0	\$161,250	No
Improvements/Renovations	DESIGN AND ARCHITECTURE SENIOR HIGH	\$0	\$0	\$0	\$2,380,193	\$0	\$2,380,193	No
Improvements/Renovations	DEVON AIRE K-8 CENTER	\$0	\$0	\$0	\$2,328,853	\$0	\$2,328,853	No
Improvements/Renovations	DR CARLOS J FINLAY ELEMENTARY	\$0	\$0	\$0	\$1,075,551	\$0	\$1,075,551	No
Improvements/Renovations	DR GILBERT L PORTER ELEMENTARY	\$0	\$0	\$0	\$3,734,942	\$0	\$3,734,942	No
Improvements/Renovations	DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	\$0	\$0	\$0	\$5,708,873	\$0	\$5,708,873	No
Improvements/Renovations	DR MICHAEL M KROP SENIOR HIGH	\$0	\$0	\$0	\$2,029,877	\$0	\$2,029,877	No
Improvements/Renovations	DR. HENRY E. PERRINE ACADEMY OF THE ARTS	\$0	\$0	\$0	\$13,074	\$0	\$13,074	No
Improvements/Renovations	DR. MANUEL C. BARREIRO ELEMENTARY	\$0	\$0	\$0	\$241,775	\$0	\$241,775	No
Improvements/Renovations	DR. ROLANDO ESPINOSA K-8 CENTER	\$0	\$0	\$0	\$328,877	\$0	\$328,877	No
Improvements/Renovations	E W F STIRRUP ELEMENTARY	\$0	\$0	\$0	\$1,767,573	\$0	\$1,767,573	No
Improvements/Renovations	EARLINGTON HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$1,711,159	\$0	\$1,711,159	No
Improvements/Renovations	EDISON PARK K-8 CENTER	\$0	\$0	\$0	\$1,168,766	\$0	\$1,168,766	No
Improvements/Renovations	EMERSON ELEMENTARY	\$0	\$0	\$0	\$1,474,822	\$0	\$1,474,822	No
Improvements/Renovations	ENEIDA MASSAS HARTNER ELEMENTARY	\$0	\$0	\$0	\$1,142,183	\$0	\$1,142,183	No
Improvements/Renovations	ERNEST R GRAHAM K-8 ACADEMY	\$0	\$0	\$0	\$4,305,777	\$0	\$4,305,777	No
Improvements/Renovations	ETHEL F BECKFORD- RICHMOND ELEMENTARY	\$0	\$0	\$0	\$1,588,021	\$0	\$1,588,021	No
Improvements/Renovations	ETHEL KOGER BECKHAM ELEMENTARY	\$0	\$0	\$0	\$565,109	\$0	\$565,109	No
Improvements/Renovations	EUGENIA B THOMAS K-8 CENTER	\$0	\$0	\$0	\$399,543	\$0	\$399,543	No
Improvements/Renovations	EVERGLADES K-8 CENTER	\$0	\$0	\$0	\$3,513,289	\$0	\$3,513,289	No
Improvements/Renovations	FAIRLAWN ELEMENTARY	\$0	\$0	\$0	\$1,384,425	\$0	\$1,384,425	No
Improvements/Renovations	FELIX VARELA SENIOR HIGH	\$0	\$0	\$0	\$473,102	\$0	\$473,102	No
Improvements/Renovations	FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	\$0	\$0	\$0	\$1,514,978	\$0	\$1,514,978	No

Improvements/Renovations	FIENBERG-FISHER K-8 CENTER	\$0	\$0	\$0	\$2,361,411	\$0	\$2,361,411	No
Improvements/Renovations	FLAMINGO ELEMENTARY	\$0	\$0	\$0	\$6,533,095	\$0	\$6,533,095	No
Improvements/Renovations	FLORIDA CITY ELEMENTARY	\$0	\$0	\$0	\$3,223,604	\$0	\$3,223,604	No
Improvements/Renovations	FLORIDA DIAGNOSTIC LEARNING RESOURCE SYSTEM	\$0	\$0	\$0	\$176,122	\$0	\$176,122	No
Improvements/Renovations	FOOD & NUTRITION CENTER	\$0	\$0	\$0	\$670,057	\$0	\$670,057	No
Improvements/Renovations	FRANCES S TUCKER ELEMENTARY	\$0	\$0	\$0	\$2,235,127	\$0	\$2,235,127	No
Improvements/Renovations	FRANK CRAWFORD MARTIN K-8 CENTER	\$0	\$0	\$0	\$689,442	\$0	\$689,442	No
Improvements/Renovations	FREDERICK DOUGLASS ELEMENTARY	\$0	\$0	\$0	\$4,882,327	\$0	\$4,882,327	No
Improvements/Renovations	G HOLMES BRADDOCK SENIOR HIGH	\$0	\$0	\$0	\$2,757,380	\$0	\$2,757,380	No
Improvements/Renovations	GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	\$0	\$0	\$0	\$274,585	\$0	\$274,585	No
Improvements/Renovations	GEORGE T BAKER AVIATION TECHNICAL COLLEGE	\$0	\$0	\$0	\$1,333,584	\$0	\$1,333,584	No
Improvements/Renovations	GEORGE WASHINGTON CARVER ELEMENTARY	\$0	\$0	\$0	\$1,379,537	\$0	\$1,379,537	No
Improvements/Renovations	GEORGE WASHINGTON CARVER MIDDLE	\$0	\$0	\$0	\$1,485,788	\$0	\$1,485,788	No
Improvements/Renovations	GLADES MIDDLE	\$0	\$0	\$0	\$2,753,084	\$0	\$2,753,084	No
Improvements/Renovations	GLORIA FLOYD ELEMENTARY	\$0	\$0	\$0	\$1,599,547	\$0	\$1,599,547	No
Improvements/Renovations	GOLDEN GLADES ELEMENTARY	\$0	\$0	\$0	\$2,273,873	\$0	\$2,273,873	No
Improvements/Renovations	GOULDS ELEMENTARY SCHOOL	\$0	\$0	\$0	\$487,783	\$0	\$487,783	No
Improvements/Renovations	GRATIGNY ELEMENTARY	\$0	\$0	\$0	\$1,205,880	\$0	\$1,205,880	No
Improvements/Renovations	GREENGLADE ELEMENTARY	\$0	\$0	\$0	\$2,339,113	\$0	\$2,339,113	No
Improvements/Renovations	GREYNOLDS PARK ELEMENTARY	\$0	\$0	\$0	\$4,064,171	\$0	\$4,064,171	No
Improvements/Renovations	GULFSTREAM ELEMENTARY	\$0	\$0	\$0	\$1,429,449	\$0	\$1,429,449	No
Improvements/Renovations	HAMMOCKS MIDDLE	\$0	\$0	\$0	\$2,076,485	\$0	\$2,076,485	No
Improvements/Renovations	HENRY E S REEVES ELEMENTARY	\$0	\$0	\$0	\$487,034	\$0	\$487,034	No
Improvements/Renovations	HENRY H FILER MIDDLE	\$0	\$0	\$0	\$2,122,709	\$0	\$2,122,709	No
Improvements/Renovations	HENRY M FLAGLER ELEMENTARY	\$0	\$0	\$0	\$4,279,193	\$0	\$4,279,193	No
Improvements/Renovations	HERBERT A AMMONS MIDDLE	\$0	\$0	\$0	\$3,380,271	\$0	\$3,380,271	No
Improvements/Renovations	HIALEAH ELEMENTARY	\$0	\$0	\$0	\$340,459	\$0	\$340,459	No
Improvements/Renovations	HIALEAH GARDENS ELEMENTARY	\$0	\$0	\$0	\$3,776,692	\$0	\$3,776,692	No

Improvements/Renovations	HIALEAH GARDENS MIDDLE SCHOOL	\$0	\$0	\$0	\$218,687	\$0	\$218,687	No
Improvements/Renovations	HIALEAH GARDENS SENIOR HIGH SCHOOL	\$0	\$0	\$0	\$1,445,232	\$0	\$1,445,232	No
Improvements/Renovations	HIALEAH MIDDLE	\$0	\$0	\$0	\$2,067,513	\$0	\$2,067,513	No
Improvements/Renovations	HIALEAH SENIOR HIGH	\$0	\$0	\$0	\$4,621,630	\$0	\$4,621,630	No
Improvements/Renovations	HIALEAH-MIAMI LAKES SENIOR HIGH	\$0	\$0	\$0	\$4,291,265	\$0	\$4,291,265	No
Improvements/Renovations	HIBISCUS ELEMENTARY	\$0	\$0	\$0	\$3,160,347	\$0	\$3,160,347	No
Improvements/Renovations	HIGHLAND OAKS MIDDLE	\$0	\$0	\$0	\$688,500	\$0	\$688,500	No
Improvements/Renovations	HOLMES ELEMENTARY	\$0	\$0	\$0	\$191,554	\$0	\$191,554	No
Improvements/Renovations	HOMELESS ASSISTANCE CENTER #1	\$0	\$0	\$0	\$34,557	\$0	\$34,557	No
Improvements/Renovations	HOMESTEAD MIDDLE	\$0	\$0	\$0	\$1,725,651	\$0	\$1,725,651	No
Improvements/Renovations	HOMESTEAD SENIOR HIGH	\$0	\$0	\$0	\$5,575,391	\$0	\$5,575,391	No
Improvements/Renovations	HORACE MANN MIDDLE	\$0	\$0	\$0	\$2,776,929	\$0	\$2,776,929	No
Improvements/Renovations	HOWARD D MCMILLAN MIDDLE	\$0	\$0	\$0	\$1,593,950	\$0	\$1,593,950	No
Improvements/Renovations	HOWARD DRIVE ELEMENTARY	\$0	\$0	\$0	\$1,098,869	\$0	\$1,098,869	No
Improvements/Renovations	HUBERT O SIBLEY K-8 ACADEMY	\$0	\$0	\$0	\$2,346,996	\$0	\$2,346,996	No
Improvements/Renovations	INFORMATION TECHNOLOGY COMPUTER CENTER	\$0	\$0	\$0	\$100,540,633	\$0	\$100,540,633	No
Improvements/Renovations	INTERNATIONAL STUDIES PREPARATORY ACADEMY AT GABLES	\$0	\$0	\$0	\$54,757	\$0	\$54,757	No
Improvements/Renovations	IRVING & BEATRICE PESKOE K-8 CENTER	\$0	\$0	\$0	\$883,602	\$0	\$883,602	No
Improvements/Renovations	ITS ANNEX WAREHOUSE	\$0	\$0	\$0	\$1,632,552	\$0	\$1,632,552	No
Improvements/Renovations	JACK DAVID GORDON ELEMENTARY	\$0	\$0	\$0	\$610,870	\$0	\$610,870	No
Improvements/Renovations	JAMES H BRIGHT ELEMENTARY	\$0	\$0	\$0	\$5,463,994	\$0	\$5,463,994	No
Improvements/Renovations	JANE S ROBERTS K-8 CENTER	\$0	\$0	\$0	\$1,584,895	\$0	\$1,584,895	No
Improvements/Renovations	JESSE J. McCRARY JR. ELEMENTARY SCHOOL	\$0	\$0	\$0	\$1,928,518	\$0	\$1,928,518	No
Improvements/Renovations	JOE HALL ELEMENTARY	\$0	\$0	\$0	\$1,217,197	\$0	\$1,217,197	No
Improvements/Renovations	JOELLA C GOOD ELEMENTARY	\$0	\$0	\$0	\$2,424,607	\$0	\$2,424,607	No
Improvements/Renovations	JOHN A FERGUSON SENIOR HIGH	\$0	\$0	\$0	\$1,194,154	\$0	\$1,194,154	No
Improvements/Renovations	JOHN F KENNEDY MIDDLE	\$0	\$0	\$0	\$4,802,915	\$0	\$4,802,915	No
Improvements/Renovations	JOHN G DUPUIS ELEMENTARY	\$0	\$0	\$0	\$1,622,322	\$0	\$1,622,322	No

Improvements/Renovations	JOHN H SCHEE TRANSPORTATION CENTER	\$0	\$0	\$0	\$812,833	\$0	\$812,833	No
Improvements/Renovations	JOHN I SMITH K-8 CENTER	\$0	\$0	\$0	\$2,304,823	\$0	\$2,304,823	No
Improvements/Renovations	JORGE MAS CANOSA MIDDLE SCHOOL	\$0	\$0	\$0	\$571,844	\$0	\$571,844	No
Improvements/Renovations	JOSE DE DIEGO MIDDLE	\$0	\$0	\$0	\$453,779	\$0	\$453,779	No
Improvements/Renovations	JOSE MARTI MAST 6-12 ACADEMY	\$0	\$0	\$0	\$4,293,278	\$0	\$4,293,278	No
Improvements/Renovations	JUVENILE JUSTICE CENTER	\$0	\$0	\$0	\$2,309,553	\$0	\$2,309,553	No
Improvements/Renovations	KENDALE ELEMENTARY	\$0	\$0	\$0	\$2,550,478	\$0	\$2,550,478	No
Improvements/Renovations	KENDALE LAKES ELEMENTARY	\$0	\$0	\$0	\$4,535,565	\$0	\$4,535,565	No
Improvements/Renovations	KENSINGTON PARK ELEMENTARY	\$0	\$0	\$0	\$3,665,707	\$0	\$3,665,707	No
Improvements/Renovations	KENWOOD K-8 CENTER	\$0	\$0	\$0	\$894,102	\$0	\$894,102	No
Improvements/Renovations	LAKE STEVENS ELEMENTARY	\$0	\$0	\$0	\$4,920,314	\$0	\$4,920,314	No
Improvements/Renovations	LAKE STEVENS MIDDLE	\$0	\$0	\$0	\$5,170,108	\$0	\$5,170,108	No
Improvements/Renovations	LAKEVIEW ELEMENTARY	\$0	\$0	\$0	\$2,145,990	\$0	\$2,145,990	No
Improvements/Renovations	LAMAR LOUIS CURRY MIDDLE	\$0	\$0	\$0	\$1,281,020	\$0	\$1,281,020	No
Improvements/Renovations	LAWTON CHILES MIDDLE	\$0	\$0	\$0	\$1,191,791	\$0	\$1,191,791	No
Improvements/Renovations	LEEWOOD K-8 CENTER	\$0	\$0	\$0	\$1,205,271	\$0	\$1,205,271	No
Improvements/Renovations	LEISURE CITY K-8 CENTER	\$0	\$0	\$0	\$7,546,325	\$0	\$7,546,325	No
Improvements/Renovations	LILLIE C EVANS K-8 CENTER	\$0	\$0	\$0	\$1,981,832	\$0	\$1,981,832	No
Improvements/Renovations	LINDA LENTIN K-8 CENTER	\$0	\$0	\$0	\$3,043,255	\$0	\$3,043,255	No
Improvements/Renovations	LINDSEY HOPKINS TECHNICAL COLLEGE	\$0	\$0	\$0	\$2,863,423	\$0	\$2,863,423	No
Improvements/Renovations	LUDLAM ELEMENTARY	\$0	\$0	\$0	\$631,091	\$0	\$631,091	No
Improvements/Renovations	MADIE IVES COMMUNITY ELEMENTARY	\$0	\$0	\$0	\$6,037,897	\$0	\$6,037,897	No
Improvements/Renovations	MADISON MIDDLE	\$0	\$0	\$0	\$5,818,095	\$0	\$5,818,095	No
Improvements/Renovations	MAE M WALTERS ELEMENTARY	\$0	\$0	\$0	\$2,608,167	\$0	\$2,608,167	No
Improvements/Renovations	MAINTENANCE OPERATIONS PLANT OPERATIONS CENTER	\$0	\$0	\$0	\$1,929,989	\$0	\$1,929,989	No
Improvements/Renovations	MANDARIN LAKES K-8 ACADEMY	\$0	\$0	\$0	\$1,198,189	\$0	\$1,198,189	No
Improvements/Renovations	MARJORY STONEMAN DOUGLAS ELEMENTARY	\$0	\$0	\$0	\$2,599,176	\$0	\$2,599,176	No
Improvements/Renovations	LIBERTY CITY ELEMENTARY	\$0	\$0	\$0	\$682,769	\$0	\$682,769	No

Improvements/Renovations	MATERIALS CONTROL CENTER	\$0	\$0	\$0	\$126,547	\$0	\$126,547	No
Improvements/Renovations	MAYA ANGELOU ELEMENTARY	\$0	\$0	\$0	\$261,340	\$0	\$261,340	No
Improvements/Renovations	MDCPS POLICE CENTER	\$0	\$0	\$0	\$576,671	\$0	\$576,671	No
Improvements/Renovations	MDCPS POLICE GENERAL INVESTIGATIONS UNIT	\$0	\$0	\$0	\$39,872	\$0	\$39,872	No
Improvements/Renovations	MEADOWLANE ELEMENTARY	\$0	\$0	\$0	\$877,705	\$0	\$877,705	No
Improvements/Renovations	MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	\$0	\$0	\$0	\$2,069,236	\$0	\$2,069,236	No
Improvements/Renovations	MELROSE ELEMENTARY	\$0	\$0	\$0	\$7,946,341	\$0	\$7,946,341	No
Improvements/Renovations	MIAMI CAROL CITY SENIOR HIGH	\$0	\$0	\$0	\$369,950	\$0	\$369,950	No
Improvements/Renovations	MIAMI CENTRAL SENIOR HIGH	\$0	\$0	\$0	\$305,156	\$0	\$305,156	No
Improvements/Renovations	MIAMI DOUGLAS MACARTHUR NORTH SENIOR HIGH	\$0	\$0	\$0	\$6,721,092	\$0	\$6,721,092	No
Improvements/Renovations	iTECH@ THOMAS A EDISON EDUCATION CENTER	\$0	\$0	\$0	\$415,703	\$0	\$415,703	No
Improvements/Renovations	MIAMI GARDENS ELEMENTARY	\$0	\$0	\$0	\$1,514,384	\$0	\$1,514,384	No
Improvements/Renovations	MIAMI HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$1,008,335	\$0	\$1,008,335	No
Improvements/Renovations	MIAMI JACKSON SENIOR HIGH	\$0	\$0	\$0	\$1,188,067	\$0	\$1,188,067	No
Improvements/Renovations	MIAMI KILLIAN SENIOR HIGH	\$0	\$0	\$0	\$7,300,080	\$0	\$7,300,080	No
Improvements/Renovations	MIAMI LAKES EDUCATIONAL CENTER AND TECHNICAL COLLEGE	\$0	\$0	\$0	\$5,016,004	\$0	\$5,016,004	No
Improvements/Renovations	MIAMI LAKES K-8 CENTER	\$0	\$0	\$0	\$718,832	\$0	\$718,832	No
Improvements/Renovations	MIAMI LAKES MIDDLE	\$0	\$0	\$0	\$4,465,705	\$0	\$4,465,705	No
Improvements/Renovations	MIAMI MACARTHUR SOUTH SENIOR HIGH	\$0	\$0	\$0	\$2,132,901	\$0	\$2,132,901	No
Improvements/Renovations	MIAMI NORTHWESTERN SENIOR HIGH	\$0	\$0	\$0	\$1,481,839	\$0	\$1,481,839	No
Improvements/Renovations	MIAMI PALMETTO SENIOR HIGH	\$0	\$0	\$0	\$5,494,756	\$0	\$5,494,756	No
Improvements/Renovations	MIAMI PARK ELEMENTARY	\$0	\$0	\$0	\$3,895,834	\$0	\$3,895,834	No
Improvements/Renovations	MIAMI SENIOR HIGH	\$0	\$0	\$0	\$303,839	\$0	\$303,839	No
Improvements/Renovations	MIAMI SHORES ELEMENTARY	\$0	\$0	\$0	\$528,628	\$0	\$528,628	No
Improvements/Renovations	MIAMI SOUTHRIDGE SENIOR HIGH	\$0	\$0	\$0	\$1,642,098	\$0	\$1,642,098	No
Improvements/Renovations	MIAMI SPRINGS ELEMENTARY	\$0	\$0	\$0	\$2,102,825	\$0	\$2,102,825	No

Improvements/Renovations	MIAMI SPRINGS MIDDLE	\$0	\$0	\$0	\$2,617,794	\$0	\$2,617,794	No
Improvements/Renovations	MIAMI SPRINGS SENIOR HIGH	\$0	\$0	\$0	\$5,079,667	\$0	\$5,079,667	No
Improvements/Renovations	MIAMI SUNSET SENIOR HIGH	\$0	\$0	\$0	\$4,257,587	\$0	\$4,257,587	No
Improvements/Renovations	MORNINGSIDE K-8 CENTER	\$0	\$0	\$0	\$711,816	\$0	\$711,816	No
Improvements/Renovations	NATHAN B YOUNG ELEMENTARY	\$0	\$0	\$0	\$1,767,487	\$0	\$1,767,487	No
Improvements/Renovations	NATHANIEL TRAZ POWELL FOOTBALL STADIUM	\$0	\$0	\$0	\$7,034,077	\$0	\$7,034,077	No
Improvements/Renovations	NATURAL BRIDGE ELEMENTARY	\$0	\$0	\$0	\$2,490,523	\$0	\$2,490,523	No
Improvements/Renovations	NAUTILUS MIDDLE	\$0	\$0	\$0	\$1,229,036	\$0	\$1,229,036	No
Improvements/Renovations	NEVA KING COOPER EDUCATIONAL CENTER	\$0	\$0	\$0	\$376,612	\$0	\$376,612	No
Improvements/Renovations	NORLAND MIDDLE	\$0	\$0	\$0	\$6,305,835	\$0	\$6,305,835	No
Improvements/Renovations	NORLAND ELEMENTARY	\$0	\$0	\$0	\$2,876,633	\$0	\$2,876,633	No
Improvements/Renovations	NORMA BUTLER BOSSARD ELEMENTARY	\$0	\$0	\$0	\$196,339	\$0	\$196,339	No
Improvements/Renovations	NORMAN S. EDELICUP/SUNNY ISLES BEACH K-8	\$0	\$0	\$0	\$383,129	\$0	\$383,129	No
Improvements/Renovations	NORTH COUNTY K-8 CENTER	\$0	\$0	\$0	\$5,126,522	\$0	\$5,126,522	No
Improvements/Renovations	NORTH DADE CENTER FOR MODERN LANGUAGES	\$0	\$0	\$0	\$35,815	\$0	\$35,815	No
Improvements/Renovations	NORTH DADE MIDDLE	\$0	\$0	\$0	\$110,130	\$0	\$110,130	No
Improvements/Renovations	NORTH GLADE ELEMENTARY	\$0	\$0	\$0	\$2,125,790	\$0	\$2,125,790	No
Improvements/Renovations	NORTH HIALEAH ELEMENTARY	\$0	\$0	\$0	\$1,123,876	\$0	\$1,123,876	No
Improvements/Renovations	NORTH MIAMI BEACH SENIOR HIGH	\$0	\$0	\$0	\$5,531,381	\$0	\$5,531,381	No
Improvements/Renovations	NORTH MIAMI ELEMENTARY	\$0	\$0	\$0	\$2,333,553	\$0	\$2,333,553	No
Improvements/Renovations	NORTH MIAMI MIDDLE	\$0	\$0	\$0	\$207,695	\$0	\$207,695	No
Improvements/Renovations	NORTH MIAMI SENIOR HIGH	\$0	\$0	\$0	\$1,900,819	\$0	\$1,900,819	No
Improvements/Renovations	NORTH MIAMI STADIUM	\$0	\$0	\$0	\$55,999	\$0	\$55,999	No
Improvements/Renovations	NORTH REGION OFFICE	\$0	\$0	\$0	\$1,824,805	\$0	\$1,824,805	No
Improvements/Renovations	NORTH TWIN LAKES ELEMENTARY	\$0	\$0	\$0	\$4,621,039	\$0	\$4,621,039	No
Improvements/Renovations	NORWOOD ELEMENTARY	\$0	\$0	\$0	\$1,771,947	\$0	\$1,771,947	No
Improvements/Renovations	OAK GROVE ELEMENTARY	\$0	\$0	\$0	\$1,036,586	\$0	\$1,036,586	No
Improvements/Renovations	OJUS ELEMENTARY	\$0	\$0	\$0	\$1,979,749	\$0	\$1,979,749	No
Improvements/Renovations	OLIVER HOOVER ELEM	\$0	\$0	\$0	\$1,188,663	\$0	\$1,188,663	No

Improvements/Renovations	OLYMPIA HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$2,024,091	\$0	\$2,024,091	No
Improvements/Renovations	ORCHARD VILLA ELEMENTARY	\$0	\$0	\$0	\$2,641,620	\$0	\$2,641,620	No
Improvements/Renovations	RAINBOW PARK ELEMENTARY	\$0	\$0	\$0	\$1,009,727	\$0	\$1,009,727	No
Improvements/Renovations	REDLAND MIDDLE	\$0	\$0	\$0	\$3,548,422	\$0	\$3,548,422	No
Improvements/Renovations	REDONDO ELEMENTARY	\$0	\$0	\$0	\$2,025,416	\$0	\$2,025,416	No
Improvements/Renovations	REGION MAINTENANCE CENTER 1 & 2	\$0	\$0	\$0	\$6,264,852	\$0	\$6,264,852	No
Improvements/Renovations	REGION MAINTENANCE CENTER 3	\$0	\$0	\$0	\$679,181	\$0	\$679,181	No
Improvements/Renovations	REGION MAINTENANCE CENTER 4	\$0	\$0	\$0	\$3,242,770	\$0	\$3,242,770	No
Improvements/Renovations	REGION MAINTENANCE CENTER 5	\$0	\$0	\$0	\$71,077	\$0	\$71,077	No
Improvements/Renovations	REGION MAINTENANCE CENTER 6	\$0	\$0	\$0	\$1,176,133	\$0	\$1,176,133	No
Improvements/Renovations	RICHMOND HEIGHTS MIDDLE	\$0	\$0	\$0	\$3,818,473	\$0	\$3,818,473	No
Improvements/Renovations	RIVERSIDE ELEMENTARY	\$0	\$0	\$0	\$2,854,551	\$0	\$2,854,551	No
Improvements/Renovations	RIVIERA MIDDLE	\$0	\$0	\$0	\$2,464,509	\$0	\$2,464,509	No
Improvements/Renovations	ROBERT MORGAN EDUCATIONAL CENTER AND TECHNICAL COLLEGE	\$0	\$0	\$0	\$7,024,913	\$0	\$7,024,913	No
Improvements/Renovations	ROBERT MORGAN EDUCATIONAL CENTER - SHS	\$0	\$0	\$0	\$1,522,159	\$0	\$1,522,159	No
Improvements/Renovations	ROBERT RUSSA MOTON ELEMENTARY	\$0	\$0	\$0	\$673,562	\$0	\$673,562	No
Improvements/Renovations	ROCKWAY ELEMENTARY	\$0	\$0	\$0	\$4,214,727	\$0	\$4,214,727	No
Improvements/Renovations	ROCKWAY MIDDLE	\$0	\$0	\$0	\$3,077,376	\$0	\$3,077,376	No
Improvements/Renovations	RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	\$0	\$0	\$0	\$19,317,189	\$0	\$19,317,189	No
Improvements/Renovations	ROYAL GREEN ELEMENTARY	\$0	\$0	\$0	\$1,960,508	\$0	\$1,960,508	No
Improvements/Renovations	ROYAL PALM ELEMENTARY	\$0	\$0	\$0	\$2,820,215	\$0	\$2,820,215	No
Improvements/Renovations	RUBEN DARIO MIDDLE	\$0	\$0	\$0	\$4,069,075	\$0	\$4,069,075	No
Improvements/Renovations	SANTA CLARA ELEMENTARY	\$0	\$0	\$0	\$988,248	\$0	\$988,248	No
Improvements/Renovations	SCHOOL BOARD ADMINISTRATION COMPLEX	\$0	\$0	\$0	\$15,268,606	\$0	\$15,268,606	No
Improvements/Renovations	SCOTT LAKE ELEMENTARY	\$0	\$0	\$0	\$3,234,341	\$0	\$3,234,341	No
Improvements/Renovations	SEMINOLE ELEMENTARY	\$0	\$0	\$0	\$5,308,452	\$0	\$5,308,452	No
Improvements/Renovations	SHADOWLAWN ELEMENTARY	\$0	\$0	\$0	\$351,319	\$0	\$351,319	No

Improvements/Renovations	SHENANDOAH ELEMENTARY	\$0	\$0	\$0	\$760,778	\$0	\$760,778	No
Improvements/Renovations	SHENANDOAH MIDDLE	\$0	\$0	\$0	\$6,078,643	\$0	\$6,078,643	No
Improvements/Renovations	SILVER BLUFF ELEMENTARY	\$0	\$0	\$0	\$1,346,384	\$0	\$1,346,384	No
Improvements/Renovations	DR. FREDERICA S WILSON/SKYWAY ELEMENTARY SCHOOL	\$0	\$0	\$0	\$10,568,218	\$0	\$10,568,218	No
Improvements/Renovations	SOUTH DADE ADULT EDUCATION CENTER	\$0	\$0	\$0	\$816,626	\$0	\$816,626	No
Improvements/Renovations	SOUTH DADE MIDDLE SCHOOL	\$0	\$0	\$0	\$553,449	\$0	\$553,449	No
Improvements/Renovations	SOUTH DADE SENIOR HIGH	\$0	\$0	\$0	\$459,423	\$0	\$459,423	No
Improvements/Renovations	SOUTH HIALEAH ELEMENTARY	\$0	\$0	\$0	\$439,852	\$0	\$439,852	No
Improvements/Renovations	SOUTH MIAMI MIDDLE	\$0	\$0	\$0	\$2,321,829	\$0	\$2,321,829	No
Improvements/Renovations	SOUTH MIAMI HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$349,900	\$0	\$349,900	No
Improvements/Renovations	SOUTH MIAMI K-8 CENTER	\$0	\$0	\$0	\$3,500,705	\$0	\$3,500,705	No
Improvements/Renovations	SOUTH MIAMI SENIOR HIGH	\$0	\$0	\$0	\$14,488,864	\$0	\$14,488,864	No
Improvements/Renovations	SOUTH POINTE ELEMENTARY	\$0	\$0	\$0	\$1,720,654	\$0	\$1,720,654	No
Improvements/Renovations	SOUTHSIDE ELEMENTARY	\$0	\$0	\$0	\$1,208,365	\$0	\$1,208,365	No
Improvements/Renovations	SOUTHWEST MIAMI SENIOR HIGH	\$0	\$0	\$0	\$1,063,709	\$0	\$1,063,709	No
Improvements/Renovations	SOUTHWOOD MIDDLE	\$0	\$0	\$0	\$2,293,354	\$0	\$2,293,354	No
Improvements/Renovations	SPANISH LAKE ELEMENTARY SCHOOL	\$0	\$0	\$0	\$983,412	\$0	\$983,412	No
Improvements/Renovations	SPRINGVIEW ELEMENTARY	\$0	\$0	\$0	\$1,044,081	\$0	\$1,044,081	No
Improvements/Renovations	STORES AND DISTRIBUTION COMPLEX	\$0	\$0	\$0	\$3,437,211	\$0	\$3,437,211	No
Improvements/Renovations	STUDENT SERVICES & ATTENDANCE CENTER	\$0	\$0	\$0	\$331,933	\$0	\$331,933	No
Improvements/Renovations	SUNSET PARK ELEMENTARY	\$0	\$0	\$0	\$2,009,805	\$0	\$2,009,805	No
Improvements/Renovations	SWEETWATER ELEMENTARY	\$0	\$0	\$0	\$1,592,774	\$0	\$1,592,774	No
Improvements/Renovations	SYLVANIA HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$910,702	\$0	\$910,702	No
Improvements/Renovations	TERRA ENVIRONMENTAL RESEARCH INSTITUTE	\$0	\$0	\$0	\$115,039	\$0	\$115,039	No
Improvements/Renovations	THE 500 ROLE MODELS ACADEMY OF EXCELLENCE	\$0	\$0	\$0	\$2,155,544	\$0	\$2,155,544	No
Improvements/Renovations	THENA CROWDER EARLY CHILDHOOD DIAGNOSTIC SPECIAL ED CTR	\$0	\$0	\$0	\$1,141,034	\$0	\$1,141,034	No
Improvements/Renovations	THOMAS JEFFERSON MIDDLE	\$0	\$0	\$0	\$2,142,063	\$0	\$2,142,063	No

Improvements/Renovations	TRANSPORTATION CENTER ADMINISTRATIVE OFFICES	\$0	\$0	\$0	\$1,436,285	\$0	\$1,436,285	No
Improvements/Renovations	TRANSPORTATION CENTER CENTRAL EAST	\$0	\$0	\$0	\$1,468,519	\$0	\$1,468,519	No
Improvements/Renovations	TRANSPORTATION CENTER CENTRAL WEST	\$0	\$0	\$0	\$10,285	\$0	\$10,285	No
Improvements/Renovations	TRANSPORTATION CENTER NORTH	\$0	\$0	\$0	\$858,733	\$0	\$858,733	No
Improvements/Renovations	TRANSPORTATION CENTER NORTHEAST	\$0	\$0	\$0	\$4,384,059	\$0	\$4,384,059	No
Improvements/Renovations	TRANSPORTATION CENTER NORTHWEST	\$0	\$0	\$0	\$1,706,297	\$0	\$1,706,297	No
Improvements/Renovations	TRANSPORTATION CENTER SOUTH	\$0	\$0	\$0	\$1,083,664	\$0	\$1,083,664	No
Improvements/Renovations	TRANSPORTATION CENTER SOUTHWEST	\$0	\$0	\$0	\$2,076,733	\$0	\$2,076,733	No
Improvements/Renovations	TRANSPORTATION CENTER VEHICLE MAINTENANCE	\$0	\$0	\$0	\$2,054,877	\$0	\$2,054,877	No
Improvements/Renovations	TRANSPORTATION REDLAND VEHICLE MAINTENANCE	\$0	\$0	\$0	\$587,196	\$0	\$587,196	No
Improvements/Renovations	TREASURE ISLAND ELEMENTARY	\$0	\$0	\$0	\$662,115	\$0	\$662,115	No
Improvements/Renovations	TROPICAL ELEMENTARY	\$0	\$0	\$0	\$1,106,380	\$0	\$1,106,380	No
Improvements/Renovations	TWIN LAKES ELEMENTARY	\$0	\$0	\$0	\$1,841,258	\$0	\$1,841,258	No
Improvements/Renovations	VAN E BLANTON ELEMENTARY	\$0	\$0	\$0	\$679,335	\$0	\$679,335	No
Improvements/Renovations	VILLAGE GREEN ELEMENTARY	\$0	\$0	\$0	\$184,412	\$0	\$184,412	No
Improvements/Renovations	VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	\$0	\$0	\$0	\$822,307	\$0	\$822,307	No
Improvements/Renovations	W J BRYAN ELEMENTARY	\$0	\$0	\$0	\$945,786	\$0	\$945,786	No
Improvements/Renovations	W R THOMAS MIDDLE	\$0	\$0	\$0	\$4,149,089	\$0	\$4,149,089	No
Improvements/Renovations	WESLEY MATTHEWS ELEMENTARY	\$0	\$0	\$0	\$516,680	\$0	\$516,680	No
Improvements/Renovations	WEST HIALEAH GARDENS ELEMENTARY SCHOOL	\$0	\$0	\$0	\$744,994	\$0	\$744,994	No
Improvements/Renovations	WEST HOMESTEAD K-8 CENTER	\$0	\$0	\$0	\$6,560,982	\$0	\$6,560,982	No
Improvements/Renovations	HENRY S WEST LABORATORY SCHOOL	\$0	\$0	\$0	\$4,174,927	\$0	\$4,174,927	No
Improvements/Renovations	WEST MIAMI MIDDLE	\$0	\$0	\$0	\$2,912,236	\$0	\$2,912,236	No
Improvements/Renovations	WESTLAND HIALEAH SENIOR HIGH SCHOOL	\$0	\$0	\$0	\$403,210	\$0	\$403,210	No
Improvements/Renovations	WESTVIEW MIDDLE	\$0	\$0	\$0	\$2,628,514	\$0	\$2,628,514	No
Improvements/Renovations	WHISPERING PINES ELEMENTARY	\$0	\$0	\$0	\$2,128,073	\$0	\$2,128,073	No

Improvements/Renovations	WILLIAM A CHAPMAN ELEMENTARY	\$0	\$0	\$0	\$1,052,775	\$0	\$1,052,775	No
Improvements/Renovations	WILLIAM H. LEHMAN ELEMENTARY	\$0	\$0	\$0	\$2,642,749	\$0	\$2,642,749	No
Improvements/Renovations	WINSTON PARK K-8 CENTER	\$0	\$0	\$0	\$1,060,498	\$0	\$1,060,498	No
Improvements/Renovations	YOUNG MEN'S PREPARATORY ACADEMY	\$0	\$0	\$0	\$569,380	\$0	\$569,380	No
Improvements/Renovations	YOUNG WOMEN'S ACADEMY	\$0	\$0	\$0	\$112,304	\$0	\$112,304	No
Improvements/Renovations	YWAACD @ JRE LEE EDUCATIONAL CENTER	\$0	\$0	\$0	\$2,012,784	\$0	\$2,012,784	No
Improvements/Renovations	MIAMI ARTS STUDIO 6-12 @ ZELDA GLAZER	\$0	\$0	\$0	\$422,887	\$0	\$422,887	No
Improvements/Renovations	ZORA NEALE HURSTON ELEMENTARY	\$0	\$0	\$0	\$1,194,122	\$0	\$1,194,122	No
Improvements/Renovations	BOB GRAHAM EDUCATION CENTER	\$0	\$0	\$0	\$1,200,015	\$0	\$1,200,015	No
Improvements/Renovations	MYRTLE GROVE K-8 CENTER	\$0	\$0	\$0	\$1,618,070	\$0	\$1,618,070	No
Improvements/Renovations	PALM LAKES ELEMENTARY	\$0	\$0	\$0	\$2,479,685	\$0	\$2,479,685	No
Improvements/Renovations	PALM SPRINGS ELEMENTARY	\$0	\$0	\$0	\$8,096,776	\$0	\$8,096,776	No
Improvements/Renovations	PALM SPRINGS MIDDLE	\$0	\$0	\$0	\$3,411,254	\$0	\$3,411,254	No
Improvements/Renovations	PALM SPRINGS NORTH ELEMENTARY	\$0	\$0	\$0	\$5,298,529	\$0	\$5,298,529	No
Improvements/Renovations	PALMETTO ELEMENTARY	\$0	\$0	\$0	\$2,300,772	\$0	\$2,300,772	No
Improvements/Renovations	PALMETTO MIDDLE	\$0	\$0	\$0	\$2,737,714	\$0	\$2,737,714	No
Improvements/Renovations	PARKVIEW ELEMENTARY	\$0	\$0	\$0	\$4,745,892	\$0	\$4,745,892	No
Improvements/Renovations	PARKWAY ELEMENTARY	\$0	\$0	\$0	\$1,111,621	\$0	\$1,111,621	No
Improvements/Renovations	PARKWAY MIDDLE	\$0	\$0	\$0	\$2,565,657	\$0	\$2,565,657	No
Improvements/Renovations	PAUL LAURENCE DUNBAR K-8 CENTER	\$0	\$0	\$0	\$1,823,774	\$0	\$1,823,774	No
Improvements/Renovations	PAUL W BELL MIDDLE	\$0	\$0	\$0	\$606,125	\$0	\$606,125	No
Improvements/Renovations	PHILLIS WHEATLEY ELEMENTARY	\$0	\$0	\$0	\$1,574,838	\$0	\$1,574,838	No
Improvements/Renovations	PHYLLIS R MILLER ELEMENTARY	\$0	\$0	\$0	\$1,441,681	\$0	\$1,441,681	No
Improvements/Renovations	PINE LAKE ELEMENTARY	\$0	\$0	\$0	\$5,516,434	\$0	\$5,516,434	No
Improvements/Renovations	PINE VILLA ELEMENTARY	\$0	\$0	\$0	\$3,136,669	\$0	\$3,136,669	No
Improvements/Renovations	POINCIANA PARK ELEMENTARY	\$0	\$0	\$0	\$4,018,594	\$0	\$4,018,594	No
Improvements/Renovations	PINECREST ELEMENTARY	\$0	\$0	\$0	\$2,911,448	\$0	\$2,911,448	No
Improvements/Renovations	CHRISTINA M EVE ELEMENTARY	\$0	\$0	\$0	\$640,505	\$0	\$640,505	No
Improvements/Renovations	CITRUS GROVE ELEMENTARY	\$0	\$0	\$0	\$5,577,376	\$0	\$5,577,376	No

Improvements/Renovations	CITRUS GROVE MIDDLE	\$0	\$0	\$0	\$476,476	\$0	\$476,476	No
Improvements/Renovations	KINLOCH PARK MIDDLE	\$0	\$0	\$0	\$4,962,711	\$0	\$4,962,711	No
Improvements/Renovations	ARTHUR AND POLLY MAYS CONSERVATORY OF THE ARTS	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	CARRIE P MEEK/WESTVIEW K-8 CENTER	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	ENGLISH CENTER	\$0	\$500,000	\$6,000,000	\$0	\$0	\$6,500,000	No
Improvements/Renovations	KEY BISCAYNE K-8 CENTER	\$1,276,375	\$0	\$0	\$0	\$0	\$1,276,375	No
Improvements/Renovations	ARCH CREEK ELEMENTARY SCHOOL	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	Yes
Improvements/Renovations	BUNCHE PARK ELEMENTARY	\$825,000	\$0	\$0	\$0	\$0	\$825,000	Yes
Improvements/Renovations	CORAL PARK ELEMENTARY	\$250,000	\$0	\$0	\$0	\$0	\$250,000	Yes
Improvements/Renovations	CUTLER BAY MIDDLE SCHOOL	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Yes
Improvements/Renovations	KELSEY L PHARR ELEMENTARY	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
Improvements/Renovations	KENSINGTON PARK ELEMENTARY	\$175,000	\$0	\$0	\$0	\$0	\$175,000	Yes
Improvements/Renovations	MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	\$420,000	\$0	\$0	\$0	\$0	\$420,000	Yes
Improvements/Renovations	MIAMI ARTS STUDIO 6-12 @ ZELDA GLAZER	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Yes
Improvements/Renovations	MIAMI NORTHWESTERN SENIOR HIGH	\$0	\$0	\$1,511,253	\$0	\$0	\$1,511,253	Yes
Improvements/Renovations	SEMINOLE ELEMENTARY	\$0	\$3,407,405	\$0	\$0	\$0	\$3,407,405	Yes
Improvements/Renovations	SHENANDOAH MIDDLE	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000	Yes
Improvements/Renovations	SOUTH DADE ADULT EDUCATION CENTER	\$550,000	\$0	\$0	\$0	\$0	\$550,000	Yes
Improvements/Renovations	NATHANIEL TRAZ POWELL FOOTBALL STADIUM	\$450,000	\$0	\$0	\$0	\$0	\$450,000	Yes
Improvements/Renovations	MIAMI SUNSET SENIOR HIGH	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	Yes
		\$197,155,225	\$185,888,798	\$7,511,253	\$907,785,827	\$11,113,479	\$1,309,454,582	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2015 - 2016 Satis. Stu. Sta.	Actual 2015 - 2016 FISH Capacity	Actual 2014 - 2015 COFTE	# Class Rooms	Actual Average 2015 - 2016 Class Size	Actual 2015 - 2016 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2019 - 2020 COFTE	Projected 2019 - 2020 Utilization	Projected 2019 - 2020 Class Size
AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION	982	883	887	51	17	100.00 %	22	0	874	97.00 %	17
LENORA BRAYNON SMITH ELEMENTARY	754	754	378	39	10	50.00 %	0	0	462	61.00 %	12
ARCOLA LAKE ELEMENTARY	798	798	475	43	11	60.00 %	0	0	468	59.00 %	11
AUBURNDALE ELEMENTARY	1,091	1,091	842	58	15	77.00 %	-54	-2	989	95.00 %	18
AVOCADO ELEMENTARY	869	869	475	44	11	55.00 %	0	0	493	57.00 %	11
BANYAN ELEMENTARY	540	540	351	28	13	65.00 %	0	0	346	64.00 %	12
RUTH K BROAD-BAY HARBOR K-8 CENTER	1,100	990	1,315	55	24	133.00 %	0	0	970	98.00 %	18
ETHEL KOGER BECKHAM ELEMENTARY	749	749	802	42	19	107.00 %	309	18	790	75.00 %	13
BEL-AIRE ELEMENTARY	750	750	394	33	12	53.00 %	-134	-7	389	63.00 %	15
BENT TREE ELEMENTARY	641	641	523	34	15	82.00 %	0	0	515	80.00 %	15
BISCAYNE ELEMENTARY	822	822	636	43	15	77.00 %	0	0	777	95.00 %	18
BISCAYNE GARDENS ELEMENTARY	699	699	607	37	16	87.00 %	0	0	598	86.00 %	16
VAN E BLANTON ELEMENTARY	616	616	524	32	16	85.00 %	0	0	516	84.00 %	16
BLUE LAKES ELEMENTARY	717	717	469	42	11	65.00 %	-36	-1	462	68.00 %	11
BOWMAN ASHE/DOOLIN K-8 ACADEMY	2,332	2,098	1,161	114	10	55.00 %	0	0	1,144	55.00 %	10
BRENTWOOD ELEMENTARY	874	874	674	29	23	77.00 %	0	0	532	61.00 %	18
JAMES H BRIGHT ELEMENTARY	848	848	667	36	19	79.00 %	0	0	657	77.00 %	18
BROADMOOR ELEMENTARY	708	708	423	34	12	60.00 %	0	0	417	59.00 %	12
W J BRYAN ELEMENTARY	872	872	716	44	16	82.00 %	-110	-5	705	93.00 %	18
YOUNG MEN'S PREPARATORY ACADEMY	486	486	211	20	11	43.00 %	0	0	208	43.00 %	10
BUNCHE PARK ELEMENTARY	771	771	325	41	8	42.00 %	-80	-4	321	46.00 %	9

CAMPBELL DRIVE K-8 CENTER	967	870	855	49	17	98.00 %	-32	-2	818	98.00 %	17
CARIBBEAN ELEMENTARY	975	975	529	51	10	54.00 %	0	0	521	53.00 %	10
CALUSA ELEMENTARY	792	792	839	40	21	106.00 %	0	0	727	92.00 %	18
CAROL CITY ELEMENTARY	806	806	433	42	10	54.00 %	0	0	502	62.00 %	12
GEORGE WASHINGTON CARVER ELEMENTARY	486	486	440	25	18	91.00 %	-44	-2	409	93.00 %	18
FIENBERG-FISHER K-8 CENTER	995	895	798	51	16	89.00 %	0	0	786	88.00 %	15
WILLIAM A CHAPMAN ELEMENTARY	702	702	506	37	14	72.00 %	-72	-4	599	95.00 %	18
CITRUS GROVE ELEMENTARY	782	782	781	40	20	100.00 %	0	0	734	94.00 %	18
CLAUDE PEPPER ELEMENTARY	1,030	1,030	668	54	12	65.00 %	-108	-6	758	82.00 %	16
COCONUT GROVE ELEMENTARY	396	396	448	20	22	113.00 %	-44	-2	331	94.00 %	18
COLONIAL DRIVE ELEMENTARY	460	460	260	24	11	57.00 %	0	0	256	56.00 %	11
COMSTOCK ELEMENTARY	591	591	521	30	17	88.00 %	-90	-4	463	92.00 %	18
NEVA KING COOPER EDUCATIONAL CENTER	130	130	105	13	8	81.00 %	0	0	103	79.00 %	8
CORAL GABLES PREPARATORY ACADEMY	952	856	358	47	8	42.00 %	0	0	352	41.00 %	7
CORAL PARK ELEMENTARY	952	952	1,107	45	25	116.00 %	204	11	1,016	88.00 %	18
CORAL REEF ELEMENTARY	932	932	842	49	17	90.00 %	0	0	830	89.00 %	17
CORAL TERRACE ELEMENTARY	654	654	448	33	14	69.00 %	-22	-1	442	70.00 %	14
CORAL WAY K-8 CENTER	1,725	1,552	1,454	83	18	94.00 %	-178	-7	1,357	99.00 %	18
CRESTVIEW ELEMENTARY	884	884	422	44	10	48.00 %	-224	-12	465	70.00 %	15
CUTLER RIDGE ELEMENTARY	1,000	1,000	537	49	11	54.00 %	-18	-1	529	54.00 %	11
CYPRESS ELEMENTARY	540	540	255	28	9	47.00 %	0	0	277	51.00 %	10
DEVON AIRE K-8 CENTER	1,546	1,391	1,572	71	22	113.00 %	0	0	1,374	99.00 %	19
FREDERICK DOUGLASS ELEMENTARY	772	772	229	40	6	30.00 %	0	0	726	94.00 %	18
MARJORY STONEMAN DOUGLAS ELEMENTARY	1,321	1,321	924	72	13	70.00 %	0	0	911	69.00 %	13
CHARLES R DREW K-8 CENTER	698	628	371	35	11	59.00 %	-36	-2	416	70.00 %	13
PAUL LAURENCE DUNBAR K-8 CENTER	875	787	360	49	7	46.00 %	0	0	430	55.00 %	9
JOHN G DUPUIS ELEMENTARY	739	739	593	38	16	80.00 %	-116	-5	585	94.00 %	18
AMELIA EARHART ELEMENTARY	602	602	461	35	13	77.00 %	-66	-3	454	85.00 %	14

EARLINGTON HEIGHTS ELEMENTARY	656	656	451	34	13	69.00 %	0	0	445	68.00 %	13
EDISON PARK K-8 CENTER	682	613	469	36	13	76.00 %	0	0	462	75.00 %	13
EMERSON ELEMENTARY	576	576	374	30	12	65.00 %	0	0	368	64.00 %	12
LILLIE C EVANS K-8 CENTER	721	648	418	37	11	64.00 %	0	0	411	63.00 %	11
EVERGLADES K-8 CENTER	1,320	1,188	1,099	63	17	93.00 %	-101	-4	1,083	100.00 %	18
DAVID FAIRCHILD ELEMENTARY	728	728	616	36	17	85.00 %	-18	-1	607	85.00 %	17
FAIRLAWN ELEMENTARY	612	612	643	30	21	105.00 %	0	0	534	87.00 %	18
FLAGAMI ELEMENTARY	548	548	421	28	15	77.00 %	-44	-2	414	82.00 %	16
HENRY M FLAGLER ELEMENTARY	938	938	745	47	16	79.00 %	0	0	734	78.00 %	16
FLAMINGO ELEMENTARY	884	884	654	44	15	74.00 %	-18	-1	644	74.00 %	15
FLORIDA CITY ELEMENTARY	920	920	755	45	17	82.00 %	-108	-5	719	89.00 %	18
GLORIA FLOYD ELEMENTARY	792	792	599	42	14	76.00 %	0	0	590	74.00 %	14
BENJAMIN FRANKLIN K-8 CENTER	702	631	563	37	15	89.00 %	-92	-5	530	98.00 %	17
FULFORD ELEMENTARY	609	609	510	32	16	84.00 %	-106	-5	477	95.00 %	18
JACK DAVID GORDON ELEMENTARY	1,213	1,213	1,089	66	17	90.00 %	-162	-9	998	95.00 %	18
GOLDEN GLADES ELEMENTARY	438	438	216	23	9	49.00 %	-18	-1	213	51.00 %	10
JOELLA C GOOD ELEMENTARY	999	999	928	53	18	93.00 %	-36	-2	915	95.00 %	18
GRATIGNY ELEMENTARY	800	800	629	42	15	79.00 %	-124	-6	620	92.00 %	17
GREENGLADE ELEMENTARY	560	560	485	30	16	87.00 %	0	0	478	85.00 %	16
GREYNOLDS PARK ELEMENTARY	986	986	708	51	14	72.00 %	-244	-10	697	94.00 %	17
GULFSTREAM ELEMENTARY	753	753	679	39	17	90.00 %	34	2	669	85.00 %	16
CHARLES R HADLEY ELEMENTARY	986	986	963	52	19	98.00 %	-196	-9	774	98.00 %	18
JOE HALL ELEMENTARY	653	653	564	34	17	86.00 %	-18	-1	556	88.00 %	17
HIALEAH ELEMENTARY	976	976	625	52	12	64.00 %	-90	-5	816	92.00 %	17
HIBISCUS ELEMENTARY	665	665	477	34	14	72.00 %	-22	-1	470	73.00 %	14
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	774	774	714	42	17	92.00 %	82	3	828	97.00 %	18
HOLMES ELEMENTARY	572	572	531	30	18	93.00 %	0	0	523	91.00 %	17
ZORA NEALE HURSTON ELEMENTARY	1,039	1,039	707	53	13	68.00 %	0	0	697	67.00 %	13
OLIVER HOOVER ELEMENTARY	1,026	1,026	744	53	14	73.00 %	-172	-8	734	86.00 %	16

THENA CROWDER EARLY CHILDHOOD DIAGNOSTIC SPECIAL ED CTR	268	268	40	8	5	15.00 %	-18	-1	39	16.00 %	6
HOWARD DRIVE ELEMENTARY	771	771	600	39	15	78.00 %	0	0	591	77.00 %	15
MADIE IVES COMMUNITY ELEMENTARY	917	917	692	48	14	75.00 %	63	6	807	82.00 %	15
KENDALE ELEMENTARY	724	724	532	36	15	73.00 %	0	0	524	72.00 %	15
KENDALE LAKES ELEMENTARY	942	942	724	53	14	77.00 %	0	0	714	76.00 %	13
KENSINGTON PARK ELEMENTARY	1,424	1,424	1,170	77	15	82.00 %	0	0	1,328	93.00 %	17
KENWOOD K-8 CENTER	1,284	1,155	1,030	62	17	89.00 %	-16	-1	1,014	89.00 %	17
KEY BISCAIYNE K-8 CENTER	1,367	1,230	1,441	67	22	117.00 %	-81	-5	1,119	97.00 %	18
KINLOCH PARK ELEMENTARY	818	818	727	39	19	89.00 %	0	0	716	88.00 %	18
LAKE STEVENS ELEMENTARY	476	476	267	22	12	56.00 %	0	0	263	55.00 %	12
LAKEVIEW ELEMENTARY	572	572	424	30	14	74.00 %	-72	-4	443	89.00 %	17
LEEWOOD K-8 CENTER	1,130	1,017	778	41	19	76.00 %	-36	-2	766	78.00 %	20
WILLIAM H. LEHMAN ELEMENTARY	935	935	675	49	14	72.00 %	0	0	840	90.00 %	17
LEISURE CITY K-8 CENTER	1,348	1,213	963	67	14	79.00 %	-81	-5	949	84.00 %	15
LAURA C SAUNDERS ELEMENTARY	837	837	662	46	14	79.00 %	-18	-1	653	80.00 %	15
LIBERTY CITY ELEMENTARY	884	884	311	46	7	35.00 %	-54	-3	307	37.00 %	7
JESSE J. McCRARY JR. ELEMENTARY SCHOOL	718	718	605	37	16	84.00 %	-44	-2	596	88.00 %	17
LORAH PARK ELEMENTARY	546	546	464	15	31	85.00 %	0	0	257	47.00 %	17
TOUSSAINT L'OUVERTURE ELEMENTARY	744	744	426	38	11	57.00 %	-62	-5	520	76.00 %	16
LUDLAM ELEMENTARY	624	624	386	31	12	62.00 %	-178	-8	380	85.00 %	17
FRANK CRAWFORD MARTIN K-8 CENTER	1,497	1,347	1,141	72	16	85.00 %	-16	-1	1,125	85.00 %	16
WESLEY MATTHEWS ELEMENTARY	711	711	485	39	12	68.00 %	-18	-1	653	94.00 %	17
MEADOWLANE ELEMENTARY	998	998	909	51	18	91.00 %	0	0	896	90.00 %	18
MELROSE ELEMENTARY	608	608	500	32	16	82.00 %	0	0	493	81.00 %	15
MIAMI GARDENS ELEMENTARY	430	430	264	21	13	61.00 %	-18	-1	260	63.00 %	13
MIAMI HEIGHTS ELEMENTARY	1,425	1,425	1,032	74	14	72.00 %	-152	-5	1,217	96.00 %	18
MIAMI LAKES K-8 CENTER	1,516	1,364	1,367	76	18	100.00 %	0	0	1,347	99.00 %	18
MIAMI PARK ELEMENTARY	776	776	285	39	7	37.00 %	-36	-2	306	41.00 %	8

MIAMI SHORES ELEMENTARY	750	750	784	39	20	104.00 %	-36	-2	672	94.00 %	18
MIAMI SPRINGS ELEMENTARY	602	602	443	31	14	74.00 %	0	0	462	77.00 %	15
M A MILAM K-8 CENTER	1,156	1,040	904	59	15	87.00 %	-88	-5	891	94.00 %	17
PHYLLIS R MILLER ELEMENTARY	731	731	630	41	15	86.00 %	0	0	721	99.00 %	18
MORNINGSIDE K-8 CENTER	740	666	508	38	13	76.00 %	0	0	501	75.00 %	13
ROBERT RUSSA MOTON ELEMENTARY	715	715	331	35	9	46.00 %	0	0	326	46.00 %	9
MYRTLE GROVE K-8 CENTER	580	522	602	30	20	115.00 %	0	0	518	99.00 %	17
MIAMI MACARTHUR SOUTH SENIOR HIGH	714	714	7	33	0	1.00 %	-151	-7	7	1.00 %	0
NATURAL BRIDGE ELEMENTARY	708	708	639	38	17	90.00 %	0	0	679	96.00 %	18
NORLAND ELEMENTARY	678	678	634	34	19	94.00 %	-80	-3	550	92.00 %	18
NORTH BEACH ELEMENTARY	887	887	1,032	47	22	116.00 %	0	0	867	98.00 %	18
BARBARA HAWKINS ELEMENTARY	492	492	312	26	12	63.00 %	0	0	439	89.00 %	17
NORTH COUNTY K-8 CENTER	724	651	427	32	13	66.00 %	0	0	420	65.00 %	13
NORTH GLADE ELEMENTARY	526	526	321	25	13	61.00 %	-18	-1	416	82.00 %	17
NORTH HIALEAH ELEMENTARY	790	790	539	35	15	68.00 %	-102	-4	531	77.00 %	17
NORTH MIAMI ELEMENTARY	764	764	478	40	12	63.00 %	0	0	546	71.00 %	14
NORTH TWIN LAKES ELEMENTARY	569	569	490	30	16	86.00 %	-18	-1	482	87.00 %	17
NORWOOD ELEMENTARY	542	542	520	24	22	96.00 %	0	0	437	81.00 %	18
OAK GROVE ELEMENTARY	776	776	579	40	14	75.00 %	-124	-6	570	87.00 %	17
OJUS ELEMENTARY	904	904	894	46	19	99.00 %	0	0	831	92.00 %	18
AGENORIA S PASCHAL/OLINDA ELEMENTARY	560	560	398	19	21	71.00 %	0	0	341	61.00 %	18
OLYMPIA HEIGHTS ELEMENTARY	642	642	512	32	16	80.00 %	-62	-2	505	87.00 %	17
DR. ROBERT B. INGRAM ELEMENTARY	558	558	386	29	13	69.00 %	0	0	380	68.00 %	13
ORCHARD VILLA ELEMENTARY	723	723	387	41	9	53.00 %	0	0	381	53.00 %	9
PALMETTO ELEMENTARY	682	682	611	35	17	90.00 %	-84	-4	552	92.00 %	18
PALM LAKES ELEMENTARY	968	968	745	48	16	77.00 %	0	0	734	76.00 %	15
PALM SPRINGS ELEMENTARY	970	970	645	49	13	66.00 %	-102	-5	636	73.00 %	14
PALM SPRINGS NORTH ELEMENTARY	1,017	1,017	1,010	48	21	99.00 %	-112	-6	770	85.00 %	18
PARKVIEW ELEMENTARY	436	436	307	24	13	70.00 %	0	0	327	75.00 %	14

PARKWAY ELEMENTARY	540	540	356	28	13	66.00 %	-62	-3	451	94.00 %	18
DR. HENRY E. PERRINE ACADEMY OF THE ARTS	840	840	762	42	18	91.00 %	0	0	751	89.00 %	18
KELSEY L PHARR ELEMENTARY	388	388	286	11	26	74.00 %	0	0	192	49.00 %	17
PINECREST ELEMENTARY	1,110	1,110	983	57	17	89.00 %	0	0	1,019	92.00 %	18
PINE LAKE ELEMENTARY	638	638	337	35	10	53.00 %	0	0	333	52.00 %	10
PINE VILLA ELEMENTARY	834	834	242	41	6	29.00 %	0	0	239	29.00 %	6
POINCIANA PARK ELEMENTARY	796	796	384	41	9	48.00 %	-36	-1	379	50.00 %	9
DR GILBERT L PORTER ELEMENTARY	937	937	775	52	15	83.00 %	-18	-1	839	91.00 %	16
RAINBOW PARK ELEMENTARY	560	560	397	30	13	71.00 %	-18	-1	391	72.00 %	13
REDONDO ELEMENTARY	789	789	664	42	16	84.00 %	-40	-2	679	91.00 %	17
ETHEL F BECKFORD-RICHMOND ELEMENTARY	504	504	201	26	8	40.00 %	0	0	198	39.00 %	8
RIVERSIDE ELEMENTARY	856	856	1,376	50	28	161.00 %	0	0	831	97.00 %	17
JANE S ROBERTS K-8 CENTER	1,259	1,133	834	63	13	74.00 %	-184	-10	822	87.00 %	16
ROCKWAY ELEMENTARY	554	554	397	29	14	72.00 %	0	0	391	71.00 %	13
ROYAL GREEN ELEMENTARY	744	744	536	40	13	72.00 %	-22	-1	528	73.00 %	14
ROYAL PALM ELEMENTARY	576	576	547	30	18	95.00 %	-18	-1	513	92.00 %	18
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	696	696	619	36	17	89.00 %	0	0	660	95.00 %	18
SANTA CLARA ELEMENTARY	713	713	579	40	14	81.00 %	0	0	595	83.00 %	15
SCOTT LAKE ELEMENTARY	848	848	467	42	11	55.00 %	-80	-4	460	60.00 %	12
SEMINOLE ELEMENTARY	850	850	575	43	13	68.00 %	-18	-1	741	89.00 %	18
SHADOWLAWN ELEMENTARY	420	420	305	22	14	73.00 %	-22	-1	301	76.00 %	14
SHENANDOAH ELEMENTARY	968	968	956	38	25	99.00 %	0	0	668	69.00 %	18
BEN SHEPPARD ELEMENTARY	1,334	1,334	967	71	14	73.00 %	-334	-19	953	95.00 %	18
SILVER BLUFF ELEMENTARY	518	518	559	29	19	108.00 %	0	0	501	97.00 %	17
ERNEST R GRAHAM K-8 ACADEMY	1,654	1,488	1,448	90	16	97.00 %	0	0	1,427	96.00 %	16
DR. FEDERICA S WILSON/SKYWAY ELEMENTARY SCHOOL	588	588	354	18	20	60.00 %	-138	5	349	78.00 %	15
SOUTH POINTE ELEMENTARY	452	452	535	24	22	118.00 %	0	0	427	94.00 %	18

SNAPPER CREEK ELEMENTARY	686	686	505	34	15	74.00 %	0	0	498	73.00 %	15
NORTH DADE CENTER FOR MODERN LANGUAGES	436	436	398	22	18	91.00 %	0	0	392	90.00 %	18
SOUTH HIALEAH ELEMENTARY	1,274	1,274	1,071	63	17	84.00 %	0	0	1,055	83.00 %	17
SOUTH MIAMI K-8 CENTER	1,096	986	853	51	17	87.00 %	-198	-10	741	94.00 %	18
SOUTH MIAMI HEIGHTS ELEMENTARY	732	732	666	38	18	91.00 %	-40	-2	657	95.00 %	18
SOUTHSIDE ELEMENTARY	884	884	805	46	17	91.00 %	0	0	843	95.00 %	18
SPRINGVIEW ELEMENTARY	510	510	407	27	15	80.00 %	-58	-3	401	89.00 %	17
E W F STIRRUP ELEMENTARY	974	974	871	49	18	89.00 %	-58	-3	833	91.00 %	18
SUNSET ELEMENTARY	1,258	1,258	1,151	63	18	91.00 %	0	0	1,134	90.00 %	18
SUNSET PARK ELEMENTARY	704	704	629	23	27	89.00 %	-58	-3	345	53.00 %	17
SWEETWATER ELEMENTARY	971	971	742	49	15	76.00 %	-40	-2	831	89.00 %	18
SYLVANIA HEIGHTS ELEMENTARY	826	826	460	41	11	56.00 %	0	0	653	79.00 %	16
TREASURE ISLAND ELEMENTARY	915	915	567	47	12	62.00 %	0	0	858	94.00 %	18
TROPICAL ELEMENTARY	802	802	373	43	9	47.00 %	0	0	643	80.00 %	15
FRANCES S TUCKER ELEMENTARY	576	576	394	29	14	68.00 %	-36	-1	499	92.00 %	18
TWIN LAKES ELEMENTARY	668	668	528	36	15	79.00 %	0	0	571	85.00 %	16
VILLAGE GREEN ELEMENTARY	470	470	335	25	13	71.00 %	0	0	330	70.00 %	13
VINELAND K-8 CENTER	977	879	917	47	20	104.00 %	0	0	854	97.00 %	18
MAE M WALTERS ELEMENTARY	775	775	556	40	14	72.00 %	-54	-2	547	76.00 %	14
WEST HOMESTEAD K-8 CENTER	830	747	747	49	15	100.00 %	142	7	736	83.00 %	13
HENRY S WEST LABORATORY SCHOOL	336	336	307	18	17	91.00 %	-22	-1	302	96.00 %	18
DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	628	565	493	32	15	87.00 %	0	0	486	86.00 %	15
CARRIE P MEEK/WESTVIEW K-8 CENTER	580	580	431	30	14	74.00 %	0	0	425	73.00 %	14
PHILLIS WHEATLEY ELEMENTARY	620	620	262	32	8	42.00 %	0	0	258	42.00 %	8
WHISPERING PINES ELEMENTARY	724	724	614	38	16	85.00 %	0	0	605	84.00 %	16
WINSTON PARK K-8 CENTER	1,274	1,146	1,320	61	22	115.00 %	0	0	1,101	96.00 %	18
NATHAN B YOUNG ELEMENTARY	482	482	331	25	13	69.00 %	0	0	326	68.00 %	13

GEORGIA JONES-AYERS MIDDLE SCHOOL	1,278	1,150	507	58	9	44.00 %	-20	-1	500	44.00 %	9
ARVIDA MIDDLE	1,364	1,227	1,357	61	22	111.00 %	-79	-4	1,138	99.00 %	20
BROWNSVILLE MIDDLE	1,490	1,341	690	68	10	51.00 %	0	0	705	53.00 %	10
PAUL W BELL MIDDLE	1,119	1,007	440	50	9	44.00 %	0	0	478	47.00 %	10
CAROL CITY MIDDLE	1,161	1,044	437	51	9	42.00 %	0	0	430	41.00 %	8
CENTER FOR INTERNATIONAL EDUCATION: A CAMBRIDGE ASSOC SCHOOL	1,582	1,423	60	72	1	4.00 %	0	0	59	4.00 %	1
GEORGE WASHINGTON CARVER MIDDLE	969	872	992	40	25	114.00 %	0	0	852	98.00 %	21
CUTLER BAY SENIOR HIGH SCHOOL	1,630	1,548	368	73	5	24.00 %	0	0	362	23.00 %	5
CITRUS GROVE MIDDLE	1,685	1,516	939	76	12	62.00 %	0	0	950	63.00 %	13
CUTLER BAY MIDDLE SCHOOL	1,599	1,439	1,158	73	16	80.00 %	0	0	1,141	79.00 %	16
RUBEN DARIO MIDDLE	1,149	1,034	657	52	13	64.00 %	0	0	997	96.00 %	19
CHARLES R DREW MIDDLE	1,078	0	0	48	0	0.00 %	-79	-4	0	0.00 %	0
HENRY H FILER MIDDLE	1,240	1,116	934	54	17	84.00 %	0	0	1,020	91.00 %	19
GLADES MIDDLE	1,056	950	1,121	47	24	118.00 %	217	11	1,104	95.00 %	19
HAMMOCKS MIDDLE	1,642	1,477	1,026	73	14	69.00 %	0	0	1,261	85.00 %	17
HIALEAH MIDDLE	1,026	923	824	48	17	89.00 %	0	0	812	88.00 %	17
HIGHLAND OAKS MIDDLE	1,110	999	1,174	52	23	118.00 %	0	0	982	98.00 %	19
HOMESTEAD MIDDLE	1,103	992	759	49	15	77.00 %	-158	-7	748	90.00 %	18
THOMAS JEFFERSON MIDDLE	924	831	339	43	8	41.00 %	0	0	334	40.00 %	8
JOHN F KENNEDY MIDDLE	1,495	1,345	1,166	66	18	87.00 %	0	0	1,149	85.00 %	17
KINLOCH PARK MIDDLE	1,453	1,307	1,189	66	18	91.00 %	0	0	1,171	90.00 %	18
LAKE STEVENS MIDDLE	1,158	1,042	638	51	13	61.00 %	-136	-7	629	69.00 %	14
JOSE DE DIEGO MIDDLE	1,184	1,065	630	52	12	59.00 %	0	0	621	58.00 %	12
MADISON MIDDLE	893	803	516	41	13	64.00 %	-257	-12	509	93.00 %	18
HORACE MANN MIDDLE	1,599	1,439	738	71	10	51.00 %	0	0	977	68.00 %	14
JOSE MARTI MAST 6-12 ACADEMY	1,203	1,082	669	53	13	62.00 %	0	0	660	61.00 %	12
ARTHUR AND POLLY MAYS CONSERVATORY OF THE ARTS	1,061	954	624	44	14	65.00 %	0	0	614	64.00 %	14
HOWARD D MCMILLAN MIDDLE	1,381	1,242	911	61	15	73.00 %	-40	-2	1,198	100.00 %	20
ADA MERRITT K-8 CENTER	786	707	717	41	17	101.00 %	0	0	706	100.00 %	17

iTECH@ THOMAS A EDISON EDUCATION CENTER	1,151	1,035	104	50	2	10.00 %	0	0	102	10.00 %	2
MIAMI LAKES MIDDLE	1,143	1,028	1,024	51	20	100.00 %	-79	-4	934	98.00 %	20
MIAMI SPRINGS MIDDLE	1,785	1,606	1,314	72	18	82.00 %	-317	-10	1,270	99.00 %	20
NAUTILUS MIDDLE	1,164	1,047	981	53	19	94.00 %	0	0	1,041	99.00 %	20
NORLAND MIDDLE	1,750	1,575	916	79	12	58.00 %	-158	-8	902	64.00 %	13
NORTH DADE MIDDLE	882	793	347	37	9	44.00 %	0	0	342	43.00 %	9
NORTH MIAMI MIDDLE	1,061	954	894	44	20	94.00 %	0	0	881	92.00 %	20
PALM SPRINGS MIDDLE	1,550	1,395	1,088	70	16	78.00 %	-59	-3	1,197	90.00 %	18
PALMETTO MIDDLE	1,424	1,281	1,078	63	17	84.00 %	-99	-5	1,062	90.00 %	18
PARKWAY MIDDLE	899	0	0	41	0	0.00 %	0	0	0	0.00 %	0
PONCE DE LEON MIDDLE	1,404	1,263	1,162	60	19	92.00 %	0	0	1,245	99.00 %	21
REDLAND MIDDLE	1,383	1,244	491	58	8	39.00 %	0	0	484	39.00 %	8
RICHMOND HEIGHTS MIDDLE	1,335	1,201	761	59	13	63.00 %	-79	-3	950	85.00 %	17
RIVIERA MIDDLE	1,150	1,035	700	53	13	68.00 %	0	0	690	67.00 %	13
ROCKWAY MIDDLE	1,493	1,343	997	66	15	74.00 %	0	0	982	73.00 %	15
SHENANDOAH MIDDLE	1,326	1,193	1,160	62	19	97.00 %	0	0	1,143	96.00 %	18
SOUTHWOOD MIDDLE	1,878	1,690	1,439	82	18	85.00 %	0	0	1,418	84.00 %	17
SOUTH MIAMI MIDDLE	888	799	938	41	23	117.00 %	-44	-2	749	99.00 %	19
W R THOMAS MIDDLE	999	899	1,147	46	25	128.00 %	0	0	886	99.00 %	19
BOOKER T WASHINGTON SENIOR HIGH	2,199	2,089	961	91	11	46.00 %	0	0	1,297	62.00 %	14
WEST MIAMI MIDDLE	1,324	1,191	852	60	14	71.00 %	0	0	1,014	85.00 %	17
WESTVIEW MIDDLE	1,112	0	0	51	0	0.00 %	0	0	0	0.00 %	0
AMERICAN SENIOR HIGH	2,297	2,182	1,742	96	18	80.00 %	-125	-5	1,716	83.00 %	19
G HOLMES BRADDOCK SENIOR HIGH	4,019	3,818	3,503	167	21	92.00 %	0	0	3,702	97.00 %	22
CORAL GABLES SENIOR HIGH	3,078	2,924	3,339	123	27	114.00 %	0	0	2,890	99.00 %	23
DESIGN AND ARCHITECTURE SENIOR HIGH	378	283	364	22	17	129.00 %	0	0	259	92.00 %	12
HIALEAH SENIOR HIGH	3,530	3,353	2,723	144	19	81.00 %	0	0	2,883	86.00 %	20
HIALEAH-MIAMI LAKES SENIOR HIGH	3,077	2,923	1,664	124	13	57.00 %	-48	-2	1,640	57.00 %	13
HOMESTEAD SENIOR HIGH	3,046	2,893	1,650	126	13	57.00 %	0	0	1,626	56.00 %	13
MARITIME & SCIENCE TECHNOLOGY ACADEMY	1,670	1,503	920	69	13	61.00 %	0	0	1,206	80.00 %	17
MIAMI BEACH SENIOR HIGH	2,351	2,233	2,327	94	25	104.00 %	0	0	2,194	98.00 %	23

MIAMI CAROL CITY SENIOR HIGH	2,828	2,686	1,572	119	13	59.00 %	0	0	1,549	58.00 %	13
MIAMI CENTRAL SENIOR HIGH	2,442	2,319	1,806	104	17	78.00 %	0	0	1,780	77.00 %	17
MIAMI CORAL PARK SENIOR HIGH	3,551	3,373	2,766	143	19	82.00 %	-24	-1	2,726	81.00 %	19
MIAMI EDISON SENIOR HIGH	1,707	1,621	779	72	11	48.00 %	0	0	768	47.00 %	11
MIAMI JACKSON SENIOR HIGH	2,458	2,335	1,571	102	15	67.00 %	0	0	2,048	88.00 %	20
MIAMI KILLIAN SENIOR HIGH	3,601	3,420	2,263	145	16	66.00 %	-238	-10	2,230	70.00 %	17
MIAMI NORLAND SENIOR	2,336	2,219	1,613	96	17	73.00 %	0	0	1,590	72.00 %	17
MIAMI NORTHWESTERN SENIOR HIGH	2,462	2,338	1,579	108	15	68.00 %	0	0	1,556	67.00 %	14
MIAMI PALMETTO SENIOR HIGH	3,175	3,016	2,582	129	20	86.00 %	-214	-8	2,545	91.00 %	21
MIAMI SENIOR HIGH	2,750	2,612	2,875	113	25	110.00 %	0	0	2,583	99.00 %	23
MIAMI SPRINGS SENIOR HIGH	2,216	2,105	1,677	85	20	80.00 %	0	0	1,652	78.00 %	19
MIAMI SUNSET SENIOR HIGH	2,969	2,820	1,740	117	15	62.00 %	-428	-15	2,265	95.00 %	22
NORTH MIAMI BEACH SENIOR HIGH	2,731	2,594	1,800	113	16	69.00 %	-48	-2	2,273	89.00 %	20
NORTH MIAMI SENIOR HIGH	2,936	2,789	2,514	120	21	90.00 %	0	0	2,477	89.00 %	21
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	1,929	1,832	1,559	87	18	85.00 %	0	0	1,536	84.00 %	18
TERRA ENVIRONMENTAL RESEARCH INSTITUTE	1,992	1,892	1,765	81	22	93.00 %	0	0	1,739	92.00 %	21
SOUTH DADE SENIOR HIGH	3,476	3,302	3,043	141	22	92.00 %	0	0	2,999	91.00 %	21
SOUTH MIAMI SENIOR HIGH	2,583	2,453	2,273	104	22	93.00 %	-143	-6	2,239	97.00 %	23
MIAMI SOUTHRIDGE SENIOR HIGH	2,876	2,732	2,035	125	16	74.00 %	-166	-8	2,481	97.00 %	21
SOUTHWEST MIAMI SENIOR HIGH	3,001	2,850	3,055	122	25	107.00 %	242	11	3,010	97.00 %	23
BARBARA GOLEMAN SENIOR HIGH	3,064	2,910	1,598	127	13	55.00 %	0	0	1,924	66.00 %	15
GEORGE T BAKER AVIATION TECHNICAL COLLEGE	420	630	203	20	10	32.00 %	-75	-3	200	36.00 %	12
ENGLISH CENTER	373	559	0	22	0	0.00 %	0	0	0	0.00 %	0
LINDSEY HOPKINS TECHNICAL COLLEGE	1,666	1,999	26	96	0	1.00 %	0	0	25	1.00 %	0
JAN MANN OPPORTUNITY SCHOOL	369	369	107	26	4	29.00 %	0	0	105	28.00 %	4
COPE CENTER NORTH	363	363	110	28	4	30.00 %	0	0	108	30.00 %	4
DOROTHY M WALLACE - COPE CENTER SOUTH	357	357	70	28	2	20.00 %	0	0	69	19.00 %	2
D A DORSEY TECHNICAL COLLEGE	825	1,237	0	41	0	0.00 %	-36	-2	0	0.00 %	0

JUVENILE JUSTICE CENTER	256	256	101	11	9	40.00 %	0	0	100	39.00 %	9
ROBERT RENICK EDUCATION CENTER	359	359	109	34	3	30.00 %	0	0	107	30.00 %	3
ENEIDA MASSAS HARTNER ELEMENTARY	713	713	505	40	13	71.00 %	0	0	498	70.00 %	12
RUTH OWENS KRUSE EDUCATION CENTER	449	449	164	41	4	37.00 %	-50	-4	162	41.00 %	4
MIAMI LAKES EDUCATIONAL CENTER AND TECHNICAL COLLEGE	767	920	0	39	0	0.00 %	0	0	0	0.00 %	0
ROBERT MORGAN EDUCATIONAL CENTER AND TECHNICAL COLLEGE	1,003	1,203	0	58	0	0.00 %	0	0	0	0.00 %	0
HIALEAH GARDENS ELEMENTARY	931	931	910	50	18	98.00 %	-66	-2	846	98.00 %	18
IRVING & BEATRICE PESKOE K-8 CENTER	963	866	777	51	15	90.00 %	-16	-1	765	90.00 %	15
CHARLES DAVID WYCHE JR ELEMENTARY	937	937	701	52	13	75.00 %	0	0	691	74.00 %	13
EUGENIA B THOMAS K-8 CENTER	1,776	1,598	1,621	82	20	101.00 %	-176	-6	1,397	98.00 %	18
JOHN I SMITH K-8 CENTER	1,242	1,242	1,154	62	19	93.00 %	0	0	1,137	92.00 %	18
MAYA ANGELOU ELEMENTARY	713	713	724	40	18	102.00 %	0	0	688	96.00 %	17
DR EDWARD L WHIGHAM ELEMENTARY	898	898	791	50	16	88.00 %	0	0	779	87.00 %	16
CORAL REEF SENIOR HIGH	2,816	2,675	3,195	115	28	119.00 %	0	0	2,673	100.00 %	23
HENRY E S REEVES ELEMENTARY	731	731	747	41	18	102.00 %	0	0	711	97.00 %	17
DANTE B FASCELL ELEMENTARY	721	721	496	40	12	69.00 %	0	0	488	68.00 %	12
DR CARLOS J FINLAY ELEMENTARY	626	626	485	35	14	77.00 %	0	0	478	76.00 %	14
CHRISTINA M EVE ELEMENTARY	720	720	726	40	18	101.00 %	0	0	715	99.00 %	18
DR MICHAEL M KROP SENIOR HIGH	2,508	2,382	2,587	104	25	109.00 %	-190	-8	2,174	99.00 %	23
LINDA LENTIN K-8 CENTER	1,181	1,062	904	60	15	85.00 %	0	0	890	84.00 %	15
REDLAND ELEMENTARY	903	903	831	47	18	92.00 %	0	0	819	91.00 %	17
FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	62	0	0	4	0	0.00 %	0	0	0	0.00 %	0
DORAL MIDDLE	1,157	1,041	36	53	1	3.00 %	0	0	36	3.00 %	1
HERBERT A AMMONS MIDDLE	1,100	990	1,206	13	93	122.00 %	0	33	988	100.00 %	21
LAWTON CHILES MIDDLE	1,446	1,301	677	64	11	52.00 %	0	0	742	57.00 %	12
HUBERT O SIBLEY K-8 ACADEMY	1,072	964	814	54	15	84.00 %	0	0	803	83.00 %	15

FELIX VARELA SENIOR HIGH	2,942	2,794	2,993	118	25	107.00 %	0	0	2,749	98.00 %	23
MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	1,308	1,177	736	51	14	62.00 %	0	0	725	62.00 %	14
ROBERT MORGAN EDUCATIONAL CENTER - SHS	2,037	1,935	2,303	81	28	119.00 %	0	0	1,919	99.00 %	24
BOB GRAHAM EDUCATION CENTER	2,180	1,962	1,717	107	16	88.00 %	0	0	1,942	99.00 %	18
JOHN A FERGUSON SENIOR HIGH	3,977	3,778	4,058	161	25	107.00 %	0	0	3,749	99.00 %	23
LAMAR LOUIS CURRY MIDDLE	1,155	1,039	1,075	53	20	103.00 %	0	0	1,009	97.00 %	19
DAVID LAWRENCE JR K-8 CENTER	1,513	1,361	1,679	77	22	123.00 %	0	0	1,355	100.00 %	18
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	2,105	1,999	1,757	82	21	88.00 %	0	0	1,731	87.00 %	21
AVENTURA WATERWAYS K-8 CENTER	1,650	1,485	1,755	82	21	118.00 %	0	0	1,479	100.00 %	18
HIALEAH GARDENS MIDDLE SCHOOL	1,672	1,504	1,736	73	24	115.00 %	0	0	1,486	99.00 %	20
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	1,241	1,241	1,222	66	19	98.00 %	0	0	1,204	97.00 %	18
HIALEAH GARDENS SENIOR HIGH SCHOOL	2,811	2,670	3,055	112	27	114.00 %	0	0	2,660	100.00 %	24
NORMA BUTLER BOSSARD ELEMENTARY	1,032	1,032	1,219	55	22	118.00 %	0	0	1,001	97.00 %	18
JORGE MAS CANOSA MIDDLE SCHOOL	2,232	2,008	1,912	100	19	95.00 %	0	0	1,884	94.00 %	19
YOUNG WOMEN'S ACADEMY	447	447	396	19	21	89.00 %	0	0	390	87.00 %	21
WESTLAND HIALEAH SENIOR HIGH SCHOOL	1,841	1,748	1,962	72	27	112.00 %	0	0	1,734	99.00 %	24
COUNTRY CLUB MIDDLE SCHOOL	1,659	1,493	910	74	12	61.00 %	0	0	897	60.00 %	12
SOUTH DADE MIDDLE SCHOOL	1,641	1,476	1,123	71	16	76.00 %	0	0	1,106	75.00 %	16
SPANISH LAKE ELEMENTARY SCHOOL	1,637	1,637	1,675	87	19	102.00 %	0	0	1,576	96.00 %	18
GOULDS ELEMENTARY SCHOOL	824	824	661	44	15	80.00 %	0	0	651	79.00 %	15
MIAMI ARTS STUDIO 6-12 @ ZELDA GLAZER	1,646	1,481	1,403	73	19	95.00 %	0	0	1,383	93.00 %	19
ANDOVER MIDDLE SCHOOL	1,376	1,238	757	61	12	61.00 %	0	0	921	74.00 %	15
DR. MANUEL C. BARREIRO ELEMENTARY	1,148	1,148	779	62	13	68.00 %	0	0	767	67.00 %	12
ARCH CREEK ELEMENTARY SCHOOL	752	676	620	39	16	92.00 %	0	0	610	90.00 %	16
DR. ROLANDO ESPINOSA K-8 CENTER	1,688	1,519	1,682	82	21	111.00 %	0	0	1,507	99.00 %	18

INTERNATIONAL STUDIES PREPARATORY ACADEMY AT GABLES	601	480	318	25	13	66.00 %	0	0	313	65.00 %	13
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	831	664	501	34	15	75.00 %	0	0	494	74.00 %	15
COCONUT PALM K-8 ACADEMY	1,666	1,499	1,411	82	17	94.00 %	0	0	1,390	93.00 %	17
MANDARIN LAKES K-8 ACADEMY	1,676	1,508	1,085	82	13	72.00 %	0	0	1,419	94.00 %	17
NORMAN S. EDELCUP/SUNNY ISLES BEACH K-8	1,926	1,733	1,993	94	21	115.00 %	0	0	1,714	99.00 %	18
ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	1,521	1,444	1,559	59	26	108.00 %	0	0	1,411	98.00 %	24
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	1,834	1,650	1,846	90	21	112.00 %	-158	-8	1,469	98.00 %	18
	381,858	361,372	285,782	17,869	16	79.08 %	-8,954	-366	281,608	79.91 %	16

The COFTE Projected Total (281,608) for 2019 - 2020 must match the Official Forecasted COFTE Total (281,607) for 2019 - 2020 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2019 - 2020	
Elementary (PK-3)	87,325
Middle (4-8)	109,905
High (9-12)	84,378
	281,607

Grade Level Type	Balanced Projected COFTE for 2019 - 2020
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	281,608

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	Year 5 Total
AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION	6	0	0	0	0	6
AUBURNDALE ELEMENTARY	0	0	2	0	0	2
BEL-AIRE ELEMENTARY	0	7	0	0	0	7
BLUE LAKES ELEMENTARY	0	1	0	0	0	1
W J BRYAN ELEMENTARY	0	0	5	0	0	5
CAMPBELL DRIVE K-8 CENTER	0	0	0	2	0	2

GEORGE WASHINGTON CARVER ELEMENTARY	0	0	0	2	0	2
WILLIAM A CHAPMAN ELEMENTARY	0	0	4	0	0	4
CLAUDE PEPPER ELEMENTARY	6	0	0	0	0	6
COCONUT GROVE ELEMENTARY	0	0	0	2	0	2
COMSTOCK ELEMENTARY	0	0	0	4	0	4
CORAL PARK ELEMENTARY	0	0	0	5	0	5
CORAL TERRACE ELEMENTARY	0	1	0	0	0	1
CORAL WAY K-8 CENTER	0	0	0	7	0	7
CUTLER RIDGE ELEMENTARY	0	1	0	0	0	1
CHARLES R DREW K-8 CENTER	2	0	0	0	0	2
JOHN G DUPUIS ELEMENTARY	0	0	5	0	0	5
AMELIA EARHART ELEMENTARY	3	0	0	0	0	3
EVERGLADES K-8 CENTER	0	0	0	4	0	4
DAVID FAIRCHILD ELEMENTARY	0	1	0	0	0	1
FLAGAMI ELEMENTARY	0	0	2	0	0	2
FLAMINGO ELEMENTARY	1	0	0	0	0	1
FLORIDA CITY ELEMENTARY	0	0	5	0	0	5
BENJAMIN FRANKLIN K-8 CENTER	0	0	0	5	0	5
FULFORD ELEMENTARY	0	0	0	5	0	5
JACK DAVID GORDON ELEMENTARY	0	0	0	9	0	9
GOLDEN GLADES ELEMENTARY	0	1	0	0	0	1
JOELLA C GOOD ELEMENTARY	2	0	0	0	0	2
GRATIGNY ELEMENTARY	0	0	0	6	0	6
GREENGLADE ELEMENTARY	0	1	0	0	0	1
GREYNOLDS PARK ELEMENTARY	10	0	0	0	0	10
GULFSTREAM ELEMENTARY	0	0	0	2	0	2
CHARLES R HADLEY ELEMENTARY	0	0	0	9	0	9
JOE HALL ELEMENTARY	0	0	1	0	0	1
HIALEAH ELEMENTARY	0	5	0	0	0	5
HIBISCUS ELEMENTARY	0	0	1	0	0	1
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	0	0	0	7	0	7
OLIVER HOOVER ELEMENTARY	0	0	8	0	0	8
THENA CROWDER EARLY CHILDHOOD DIAGNOSTIC SPECIAL ED CTR	0	0	1	0	0	1
MADIE IVES COMMUNITY ELEMENTARY	0	0	13	0	0	13
KENWOOD K-8 CENTER	0	0	1	0	0	1

KEY BISCAYNE K-8 CENTER	0	0	0	5	0	5
LAKEVIEW ELEMENTARY	0	0	4	0	0	4
LEEWOOD K-8 CENTER	0	0	2	0	0	2
LEISURE CITY K-8 CENTER	5	0	0	0	0	5
LAURA C SAUNDERS ELEMENTARY	0	0	1	0	0	1
LIBERTY CITY ELEMENTARY	3	0	0	0	0	3
JESSE J. McCRARY JR. ELEMENTARY SCHOOL	0	0	2	0	0	2
TOUSSAINT L'OUVERTURE ELEMENTARY	0	5	0	0	0	5
LUDLAM ELEMENTARY	0	0	8	0	0	8
FRANK CRAWFORD MARTIN K-8 CENTER	0	0	1	0	0	1
WESLEY MATTHEWS ELEMENTARY	0	0	1	0	0	1
MIAMI GARDENS ELEMENTARY	0	1	0	0	0	1
MIAMI HEIGHTS ELEMENTARY	0	0	5	0	0	5
MIAMI PARK ELEMENTARY	2	0	0	0	0	2
MIAMI SHORES ELEMENTARY	2	0	0	0	0	2
M A MILAM K-8 CENTER	0	0	5	0	0	5
MIAMI MACARTHUR SOUTH SENIOR HIGH	0	7	0	0	0	7
NORLAND ELEMENTARY	0	0	3	0	0	3
NORTH GLADE ELEMENTARY	0	1	0	0	0	1
NORTH HIALEAH ELEMENTARY	0	4	0	0	0	4
NORTH TWIN LAKES ELEMENTARY	0	0	1	0	0	1
OAK GROVE ELEMENTARY	6	0	0	0	0	6
OLYMPIA HEIGHTS ELEMENTARY	0	0	2	0	0	2
PALMETTO ELEMENTARY	4	0	0	0	0	4
PALM SPRINGS ELEMENTARY	5	0	0	0	0	5
PALM SPRINGS NORTH ELEMENTARY	0	0	0	6	0	6
PARKWAY ELEMENTARY	3	0	0	0	0	3
POINCIANA PARK ELEMENTARY	0	1	0	0	0	1
DR GILBERT L PORTER ELEMENTARY	1	0	0	0	0	1
RAINBOW PARK ELEMENTARY	0	1	0	0	0	1
REDONDO ELEMENTARY	0	2	0	0	0	2
JANE S ROBERTS K-8 CENTER	0	10	0	0	0	10
ROYAL GREEN ELEMENTARY	0	0	1	0	0	1
ROYAL PALM ELEMENTARY	0	0	0	1	0	1
SCOTT LAKE ELEMENTARY	0	4	0	0	0	4
SEMINOLE ELEMENTARY	0	1	0	0	0	1

SHADOWLAWN ELEMENTARY	0	0	1	0	0	1
BEN SHEPPARD ELEMENTARY	0	0	0	28	0	28
SOUTH MIAMI K-8 CENTER	0	0	0	10	0	10
SOUTH MIAMI HEIGHTS ELEMENTARY	0	0	2	0	0	2
SPRINGVIEW ELEMENTARY	0	0	3	0	0	3
E W F STIRRUP ELEMENTARY	0	0	3	0	0	3
SUNSET PARK ELEMENTARY	0	0	0	3	0	3
SWEETWATER ELEMENTARY	2	0	0	0	0	2
FRANCES S TUCKER ELEMENTARY	0	1	0	0	0	1
MAE M WALTERS ELEMENTARY	0	0	2	0	0	2
WEST HOMESTEAD K-8 CENTER	0	0	0	1	0	1
HENRY S WEST LABORATORY SCHOOL	1	0	0	0	0	1
GEORGIA JONES-AYERS MIDDLE SCHOOL	1	0	0	0	0	1
ARVIDA MIDDLE	0	0	0	4	0	4
GLADES MIDDLE	0	6	0	0	0	6
HOMESTEAD MIDDLE	7	0	0	0	0	7
LAKE STEVENS MIDDLE	0	7	0	0	0	7
HOWARD D MCMILLAN MIDDLE	0	2	0	0	0	2
MIAMI LAKES MIDDLE	4	0	0	0	0	4
MIAMI SPRINGS MIDDLE	0	0	0	10	0	10
NORLAND MIDDLE	0	8	0	0	0	8
PALM SPRINGS MIDDLE	0	0	3	0	0	3
PALMETTO MIDDLE	5	0	0	0	0	5
RICHMOND HEIGHTS MIDDLE	3	0	0	0	0	3
SOUTH MIAMI MIDDLE	0	0	0	2	0	2
AMERICAN SENIOR HIGH	0	0	0	5	0	5
HIALEAH-MIAMI LAKES SENIOR HIGH	2	0	0	0	0	2
MIAMI CORAL PARK SENIOR HIGH	0	0	1	0	0	1
MIAMI KILLIAN SENIOR HIGH	0	10	0	0	0	10
MIAMI PALMETTO SENIOR HIGH	0	0	8	0	0	8
MIAMI SUNSET SENIOR HIGH	0	0	0	15	0	15
NORTH MIAMI BEACH SENIOR HIGH	0	0	0	0	2	2
SOUTH MIAMI SENIOR HIGH	0	6	0	0	0	6
MIAMI SOUTHRIDGE SENIOR HIGH	8	0	0	0	0	8
GEORGE T BAKER AVIATION TECHNICAL COLLEGE	0	0	0	3	0	3
D A DORSEY TECHNICAL COLLEGE	0	0	0	2	0	2

RUTH OWENS KRUSE EDUCATION CENTER	0	0	0	4	0	4
HIALEAH GARDENS ELEMENTARY	0	0	0	2	0	2
IRVING & BEATRICE PESKOE K-8 CENTER	0	0	1	0	0	1
EUGENIA B THOMAS K-8 CENTER	0	0	0	6	0	6
DR MICHAEL M KROP SENIOR HIGH	0	0	0	8	0	8
HERBERT A AMMONS MIDDLE	0	0	0	43	0	43
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	0	0	8	0	0	8
Total Relocatable Replacements:	94	95	116	227	2	534

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2019 - 2020
Academy of Arts & Minds-3138 Commodore Plaza, Miami Florida 33133	23	LEASE RENT	2014	500	405	5	500
Archimedean Academy -12425 SW 72 St., Miami Florida 33183	29	LEASE RENT	2012	560	582	15	650
Archimedean Middle Conservatory - 12425 SW 72 St., Miami Florida 33183	15	LEASE RENT	2015	330	329	15	330
Aspira Leadership and College Preparatory Academy School - 13330 SW 288 St., Homestead Florida 33033	20	LEASE RENT	2015	400	309	5	504
Aspira Raul Arnaldo Martinez Charter School - 13300 Memorial Hwy., N. Miami Florida 33161	30	LEASE RENT	2002	600	537	15	600
Aventura City of Excellence School - 3333 NE 188 St., Aventura Florida 33180	65	LEASE RENT	2003	1,400	1,025	15	1,400
Coral Reef Montessori Academy Charter School- 10853 SW 216 St., Cutler Bay Florida 33170	18	PRIVATE	2013	750	431	15	764
Doctors Charter of Miami Shores - 11301 NW 5 Ave., Miami Shores Florida 33168	29	LEASE RENT	2005	995	585	15	690
Doral Academy - 2450 NW 97 Ave., Doral Florida 33172	54	LEASE RENT	2004	1,150	1,156	15	2,200
Doral Academy Charter Middle School - 2601 NW 112 Ave., Doral Florida 33172	44	LEASE RENT	2013	1,300	1,168	15	1,438
Doral Academy High School - 11100 NW 27 St., Doral Florida 33172	52	LEASE RENT	2011	1,300	1,678	15	1,800
Downtown Miami Charter - 305 NW Third Ave., Miami Florida 33128	31	LEASE RENT	2012	600	657	15	650

Florida International Academy - 13400 NW 28 Avenue Opalocka Florida 33054	17	LEASE RENT	2008	374	282	10	376
International Studies Charter High School - 2480 SW Eighth St., Miami Florida 33135	16	LEASE RENT	2014	400	397	15	1,000
Keys Gate Charter School - 2000 SE 28 Ave., Homestead Florida 33035	57	LEASE RENT	2012	2,500	2,173	15	2,500
Mater Academy - 7700 NW 98 St., Hialeah Gardens Florida 33016	54	LEASE RENT	2003	987	1,127	15	1,200
Mater Academy Charter Middle School - 7901 NW 103 St., Hialeah Gardens Florida 33016	42	LEASE RENT	2013	1,700	1,333	15	1,719
Mater Academy Charter High School - 7901 NW 103 St., Hialeah Gardens Florida 33016	56	LEASE RENT	2012	1,500	1,779	15	1,967
Mater Academy East Middle School - 998 SW 1 St., Miami Florida 33130	13	LEASE RENT	2005	400	336	10	400
Mater Academy East Charter School - 450 SW Fourth St., Miami Florida 33130	20	LEASE RENT	2012	660	618	15	800
Miami Children's Museum Charter School - 980 McArthur Causeway, Miami Florida 33132	11	LEASE RENT	2013	394	304	5	350
Miami Community Charter School - 101 S Redland Rd., Florida City Florida 33034	27	LEASE RENT	2015	580	544	2	600
Pincrest Academy Middle School - 14901 SW 42 St., Miami Florida 33185	20	LEASE RENT	2013	850	503	15	800
Pincrest Preparatory Academy - 14301 SW 42 St., Miami Florida 33175	32	LEASE RENT	2005	650	643	15	1,250
Renaissance Elementary - 10651 N.W. 19 Street, Doral Florida 33122	46	LEASE RENT	2004	910	908	15	910
Renaissance Middle Charter School - 8360 NW 33 St., Doral Florida 33122	20	LEASE RENT	2015	450	445	15	500
Somerset Academy - 18491 SW 134 Ave., Miami Florida 33177	29	LEASE RENT	2013	580	589	15	700
Somerset High School - 23255 SW 115 Ave., Homestead Florida 33032	15	LEASE RENT	2014	360	355	15	500
Somerset Academy Middle Charter School - 18491 SW 134 Ave., Miami Florida 33177	13	LEASE RENT	2014	286	220	15	500
The Theodore R. & Thelma A. Gibson Charter School - 1682-1698 NW Fourth Ave., Miami Florida 33136	15	LEASE RENT	2012	460	262	5	600
Youth Co-Op Charter School - 7700 West 20 ave, Hialeah Florida 33016	54	LEASE RENT	2008	820	905	15	1,000
Doral Performing Arts & Entertainment - 11100 NW 27 St., Doral Florida 33172	26	LEASE RENT	2015	950	394	15	403
Early Beginings Academy-1411 NW 14 Ave., Miami Florida 33125	13	LEASE RENT	2015	260	143	10	210

Mater Academy East Charter High School - 998 SW 1 St., Miami Florida 33130	13	LEASE RENT	2007	650	342	10	1,000
Mater Academy Lakes Middle School - 17300 N.W. 87 Avenue, Hialeah, Florida 33015	29	LEASE RENT	2006	730	846	10	900
Mater Academy Lakes High School - 17300 N.W. 87 Avenue, Hialeah, Florida 33015	41	LEASE RENT	2006	1,025	1,216	10	1,200
Mater Gardens Academy - 9010 NW 178 Ln., Hialeah Florida 33018	35	LEASE RENT	2006	700	559	10	900
Mater Gardens Academy Middle School - 9010 NW 178 Ln., Hialeah Florida 33018	35	LEASE RENT	2006	320	218	10	450
Mater Performing Arts & Entertainment Academy - 7901 NW 103 St., Hialeah Gardens Florida 33016	10	LEASE RENT	2015	250	375	15	403
Miami Community Charter Middle School - 18720 S.W. 352 Street, Florida City Florida 33034	24	LEASE RENT	2012	308	271	5	484
Pinecrest Academy (South Campus) - 15130 SW 80 St., Miami Florida 33193	42	LEASE RENT	2006	750	736	10	800
Somerset Academy Silver Palms - 23255 SW 115 Ave., Homestead Florida 33032	31	LEASE RENT	2007	715	709	10	1,100
Summerville Advantage Academy - 11575 SW 243 St., Homestead Florida 33032	28	LEASE RENT	2012	550	486	15	750
The Charter School at Waterstone - 855 Waterstone Way, Homestead Florida 33033	49	LEASE RENT	2010	1,150	944	15	1,150
City of Hialeah Educational of Academy - 2590 W 76 St., Hialeah Florida 33016	21	LEASE RENT	2013	550	771	15	800
Excelsior Language Academy of Hialeah - 369 E 10 St., Hialeah Florida 33010	36	LEASE RENT	2013	550	257	5	910
Mater Academy of International Studies, 795 NW 32 St., Miami Florida 33127	27	LEASE RENT	2008	560	580	10	553
Mater Academy High School of International Studies - 795 N.W. 32 Street, Miami Florida 33127	1	LEASE RENT	2008	224	13	10	500
Mater Academy Middle School of International Studies - 795 NW 32 St., Miami Florida 33127	8	LEASE RENT	2008	420	152	10	495
Pinecrest Preparatory Academy Charter High School - 14901 SW 42 St., Miami Florida 33185	20	LEASE RENT	2008	425	526	10	1,000
Richard Allen Leadership Academy - 940 Caliph Street, Opa Locka, Florida 33054	7	LEASE RENT	2013	80	64	5	250
Somerset Arts Academy - 1700 Krome Ave. (a.k.a. 47 n.w. 16 st.), Homestead Florida 33030	17	LEASE RENT	2008	350	374	10	750
Somerset Academy CES (South Homestead) - 300 SE First Dr., Homestead Florida 33030	29	LEASE RENT	2007	580	479	10	1,000

Somerset ACMS (Country Palms) - 1700 Krome Avenue (a.k.a. 47 ave n.w. 16 street), Homestead Florida 33030	1	LEASE RENT	2007	44	23	10	600
Somerset Academy CHS (South Homestead) 713 W. palm Drive., Homestead Florida 33030	8	LEASE RENT	2008	200	360	10	800
Somerset Academy CHS (South Campus) - 23255 SW 115 Ave., Homestead Florida 33032	2	LEASE RENT	2008	50	30	10	1,000
Miami Arts Charter School - 3900 Biscayne Blvd., Miami Florida 33137	30	LEASE RENT	2009	750	1,503	15	2,650
Lincoln-Martí Charter School (Little Havana Campus) - 970-984 West Flagler Street, Miami Florida 33130	48	LEASE RENT	2009	900	776	15	900
Lincoln-Martí Charter School (Hialeah Campus) - 3500 West 84 Street, Hialeah Florida 33018	27	LEASE RENT	2009	800	366	15	1,200
Miami Community Charter High School - 18720 SW 352 Street, Florida City Florida 33034	24	LEASE RENT	2014	350	247	5	550
South Florida Autism Charter School - 18305 N.W. 75 Place, Hialeah Florida 33015	22	LEASE RENT	2014	460	147	5	300
AcadeMir Charter School West- 14880 SW 26 Street, Miami Florida 33185	33	LEASE RENT	2014	618	615	15	968
Ben Gamla Charter School - 11155 S.W. 112 Avenue, Miami Florida 33176	15	LEASE RENT	2015	300	219	15	900
BridgePrep Academy South - 10700 SW 56 Street, Miami Florida 33165	18	LEASE RENT	2015	360	501	5	550
Florida International Academy - 13400 NW 28 Avenue, Opalocka Florida 33054	17	LEASE RENT	2008	460	282	10	464
Integrated Science and Asian Culture (ISAAC) Academy - 301 Westward Dr. Miami Springs, Florida 33166	5	LEASE RENT	2013	240	78	5	463
International Studies Charter Middle School - 2480 SW Eighth Street, Miami Florida 33135	13	LEASE RENT	2009	286	304	10	450
Keys Gate Charter High School - 2000 SE 28 Avenue, Homestead Florida 33035	57	LEASE RENT	2015	1,200	1,115	5	1,200
Mater Academy (Miami Beach) - 8625 Byron Avenue, Miami Beach Florida 33141	39	LEASE RENT	2015	780	605	5	790
Mavericks High of North Miami Dade County - 16150 NE 17 Avenue, North Miami Beach Florida 33162	8	LEASE RENT	2014	500	375	5	550
Mavericks High of South Miami Dade County - 698 North Homestead Boulevard, Homestead Florida 33030	11	LEASE RENT	2014	500	435	5	550
Pinecrest Academy (North Campus) - 10207 West Flagler Street, Miami Florida 33174	20	LEASE RENT	2015	516	489	15	1,166

Somerset Gables Academy - 624 Anastasia Avenue, Coral Gables Florida 33134	19	LEASE RENT	2009	300	438	10	675
Somerset Academy CES (South Miami Campus) - 5876 SW 68 Street, South Miami Florida 33143	23	LEASE RENT	2008	460	418	10	750
Somerset Academy CMS (South Miami Campus) - 5876 SW 68 Street, South Miami Florida 33143	7	LEASE RENT	2008	150	185	10	900
Advantage Academy Santa Fe - 9790 SW 107 Court, Miami Florida 33176	12	LEASE RENT	2015	360	289	4	652
Lincoln-Marti Charter School (International Campus) 103 East Lucy Street, Florida City Florida 33034	21	LEASE RENT	2015	480	359	5	800
Stellar Leadership Academy 7900 NW 27 Ave., Suite F20, Miami Florida 33147	8	LEASE RENT	2015	625	223	5	600
AcadeMir Charter School Middle - 10601 S.W. 48 street Miami Florida 33165	10	LEASE RENT	2012	122	242	5	255
Academy of International Education CS - 1080 Labaron Drive, Miami Springs Florida 33166	23	LEASE RENT	2015	420	443	10	1,000
Advantage Acad of Math and Science at Summerville - 11575 S.W. 243 Street, Homestead Florida 33032	6	LEASE RENT	2010	120	63	9	900
Advantage Academy of Math and Science at Waterstone - 855 Waterstone Way, Homestead Florida 33033	12	LEASE RENT	2010	180	148	9	998
Alpha Charter of Excellence (ACE) 1217 S.W. Fourth Street, Miami Florida 33135	11	LEASE RENT	2012	250	293	5	608
BridgePrep Academy of Greater Miami - 137 N.E. 19 Street, Miami Florida 33132	16	LEASE RENT	2015	320	499	5	550
BridgePrep Academy of Village Green - 4707 S.W. 127 Avenue, Miami Florida 33175	40	LEASE RENT	2011	800	739	5	1,000
BridgePrep Academy Interamerican Campus - 621 Beacom Boulevard, Miami Florida 33135	11	LEASE RENT	2012	220	197	5	255
Charter High School of the Americas - 970-984 W. Flagler Street, Miami Florida 33130	9	LEASE RENT	2012	175	118	5	528
Doral Academy of Technology - 2601 N.W. 112 Avenue, Doral Florida 33172	14	LEASE RENT	2010	280	185	9	300
Everglades Preparatory Academy 2251 Mowry Drive (a.k.a. 15700 s.w. 320 street), Homestead Florida 33033	23	LEASE RENT	2012	650	421	10	910
Everglades Preparatory AHS - 2251 Moury Drive (15700 s.w. 320 street), Homestead Florida 33033	24	LEASE RENT	2011	450	501	10	900

Green Springs High School - 3555 N.W. Seventh Street, Miami Florida 33125	7	LEASE RENT	2011	175	300	5	350
Just Arts and Management (JAM) Charter Middle - 2450 N.W. 97 Avenue (a.k.a. 2173 n.w. 99 ave), Doral Florida 33172	7	LEASE RENT	2012	154	103	5	600
Mater Academy at Mount Sinai - 4300 Alton Road, Miami Beach Florida 33141	5	LEASE RENT	2012	208	186	5	900
Mater Brickell Preparatory Academy - 2805 S.W. 32 Avenue, Miami Florida 33133	10	LEASE RENT	2015	200	173	2	900
Mater Grove Academy - 2805 S.W. 32 Avenue, Miami Florida 33133	7	LEASE RENT	2015	140	177	5	1,400
North Gardens High School - 4692F N.W. 183 Street, Miami Gardens Florida 33055	14	LEASE RENT	2011	350	249	5	350
North Park High School - 3400 N.W. 135 Street, Opa-locka Florida 33054	7	LEASE RENT	2011	350	282	5	350
Pinecrest Cove Academy - 4101 S.W. 107 Ave, Miami Florida 33165	30	LEASE RENT	2015	224	723	15	1,100
RAMZ Academy K-5 Miami Campus - 2609 N.W. Seventh Street, Miami Florida 33125	9	LEASE RENT	2011	180	210	5	476
Somerset Academy CMS (South Homestead) - 713 W Palm Drive, Homestead Florida 33030	3	LEASE RENT	2015	75	180	5	450
Somerset Oaks Academy - 1000 Old Dixie Highway, Homestead Florida 33030	24	LEASE RENT	2015	100	580	5	900
Somerset Academy at Silver Palms - 23255 S.W. 115 Avenue, Homestead Florida 33032	36	LEASE RENT	2015	785	771	15	900
Sports Leadership Academy of Miami CHS - 604 NW 12 Avenue, Miami Florida 33136	10	LEASE RENT	2015	983	443	5	1,000
Youth Co-Op Preparatory High School - 7700 W. 20 Avenue, Hialeah Gardens Florida 33018	54	LEASE RENT	2011	125	211	12	600
Highly Inquisitive & Versatile Education (HIVE) Preparatory School - 5855 NW 171 Street Miami, Florida 33015	19	LEASE RENT	2013	450	565	15	900
iMater Academy - 600 W 20 Street Hialeah, Florida 33010	33	LEASE RENT	2012	400	587	5	900
iMater Academy Middle School - 651 W 20 Street Hialeah, Florida 33010	33	LEASE RENT	2013	550	803	5	600
iMater Preparatory Academy High School - 651 W 20 Street Hialeah, Florida 33010	21	LEASE RENT	2012	225	536	5	750
Latin Builder's Assoc.Const. and Business Management Academy 13835 NW 97 Avenue, Hialeah Gardens, Florida 33018	6	LEASE RENT	2011	150	178	5	400
Mater Virtual academy Charter Middle High School - 17300 n.w. 87 ave. Hialeah. Florida 33015	4	LEASE RENT	2013	92	7	5	500

Palm Glades Preparatory Academy - 22655 SW 112 Avenue (a.k.a. 11150 s.w. 226 terrace) Miami, Florida 33170	21	LEASE RENT	2011	420	283	10	998
Palm Glades Preparatory High School - 22655 SW 112 Avenue (a.k.a. 11150 s.w. 226 terrace) Miami, Florida 33170	9	LEASE RENT	2011	225	353	10	1,400
Somerset Academy Bay - 9500 SW 97 Avenue Miami, Florida 33176	13	LEASE RENT	2012	280	231	5	750
Somerset Academy Bay Middle School - 9500 SW 97 Avenue Miami, Florida 33176	2	LEASE RENT	2012	44	53	5	750
Sports Leadership and Management (SLAM) CMS - 604 NW 12 Avenue, Miami, Florida 33136	22	LEASE RENT	2013	440	550	5	550
Archimedean Upper Conservatory 12425 S.W. 72 Street Miami, Florida 33183	15	LEASE RENT	2008	300	290	10	500
Aspira Arts Deco Charter One N.E. 19 Street Miami, Florida 33132	22	LEASE RENT	2011	500	374	5	500
The SEED School of Miami 15800 N.W. 42 Avenue Miami Gardens, Florida 33054	3	LEASE RENT	2013	60	92	8	400
International Studies Virtual Academy 11100 N.W. 27 Street Doral, Florida 33172	11	LEASE RENT	2013	250	4	5	250
AcadeMir Preparatory Academy 10870 S.W. 113 Pl., #C Miami, Florida 33176	7	LEASE RENT	2015	131	130	5	600
Beacon Colloge Prep 13400 N.W. 28 Avenue Miami Florida 33054	24	LEASE RENT	2014	234	186	5	234
Excelsior Charter Academy 18200 N.W. 22 Avenue Miami Gardens Florida 33056	14	LEASE RENT	2012	340	340	5	340
Mater International Academy 3405 N.W. 27 Avenue Miami Florida 33142	9	LEASE RENT	2015	250	57	5	250
Downtown Doral Charter Elementary School 8390 N.W. 53 Street Miami Florida 33166	21	LEASE RENT	2015	768	421	5	768
Somerset Preparatory Academy Sunset 11155 S.W. 112 Avenue Miami Florida 33176	13	LEASE RENT	2015	900	6	5	900
Somerset Virtual Academy Middle High 11100 N.W. 27 Street Doral Florida 33172	1	LEASE RENT	2014	15	15	5	15
	2742			63,592	57,920		97,369

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
ARCOLA LAKE ELEMENTARY	Educational	0	0	0	8	0	8
AUBURNDALE ELEMENTARY	Educational	0	1	0	0	0	1
CLAUDE PEPPER ELEMENTARY	Educational	4	6	0	0	0	10
COLONIAL DRIVE ELEMENTARY	Educational	3	0	0	0	0	3
COMSTOCK ELEMENTARY	Educational	0	2	0	0	0	2
CORAL WAY K-8 CENTER	Educational	3	0	0	0	0	3
CYPRESS ELEMENTARY	Educational	0	1	0	0	0	1
JOHN G DUPUIS ELEMENTARY	Educational	2	0	0	0	0	2
OLIVER HOOVER ELEMENTARY	Educational	0	4	0	0	0	4
NATURAL BRIDGE ELEMENTARY	Educational	1	0	0	0	0	1
NORTH GLADE ELEMENTARY	Educational	0	0	1	0	0	1
NORTH TWIN LAKES ELEMENTARY	Educational	5	0	0	0	0	5
OAK GROVE ELEMENTARY	Educational	3	0	0	0	0	3
DR. ROBERT B. INGRAM ELEMENTARY	Educational	0	1	0	0	0	1
PALM LAKES ELEMENTARY	Educational	3	0	0	0	0	3
PARKVIEW ELEMENTARY	Educational	1	0	0	1	0	2
DR. HENRY E. PERRINE ACADEMY OF THE ARTS	Educational	2	0	0	0	0	2
SNAPPER CREEK ELEMENTARY	Educational	0	0	0	1	0	1
SPRINGVIEW ELEMENTARY	Educational	3	0	0	0	0	3
SYLVANIA HEIGHTS ELEMENTARY	Educational	1	1	0	0	0	2
TROPICAL ELEMENTARY	Educational	3	3	0	0	0	6
JOSE MARTI MAST 6-12 ACADEMY	Educational	0	9	4	0	0	13
iTECH@ THOMAS A EDISON EDUCATION CENTER	Educational	0	0	30	4	0	34
NAUTILUS MIDDLE	Educational	0	5	0	0	0	5
PALM SPRINGS MIDDLE	Educational	0	6	0	0	0	6
PALMETTO MIDDLE	Educational	0	5	0	11	2	18
PONCE DE LEON MIDDLE	Educational	0	5	0	0	0	5
RIVIERA MIDDLE	Educational	0	3	0	0	0	3
MIAMI SPRINGS SENIOR HIGH	Educational	0	0	3	1	0	4
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	Educational	0	0	6	0	0	6
BARBARA GOLEMAN SENIOR HIGH	Educational	0	0	19	0	0	19
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	Educational	0	0	1	0	0	1

HIALEAH GARDENS SENIOR HIGH SCHOOL	Educational	0	0	5	0	0	5
JORGE MAS CANOSA MIDDLE SCHOOL	Educational	0	8	0	4	0	12
SOUTH DADE MIDDLE SCHOOL	Educational	0	10	0	0	0	10
BANYAN ELEMENTARY	Educational	1	0	0	0	0	1
BISCAYNE GARDENS ELEMENTARY	Educational	1	0	0	0	0	1
BOWMAN ASHE/DOOLIN K-8 ACADEMY	Educational	7	25	0	0	0	32
BROADMOOR ELEMENTARY	Educational	0	1	0	0	0	1
W J BRYAN ELEMENTARY	Educational	4	0	0	0	0	4
BUNCHE PARK ELEMENTARY	Educational	2	1	0	0	0	3
FIENBERG-FISHER K-8 CENTER	Educational	0	0	0	0	1	1
WILLIAM A CHAPMAN ELEMENTARY	Educational	1	0	0	1	0	2
EMERSON ELEMENTARY	Educational	1	0	0	1	0	2
FLAMINGO ELEMENTARY	Educational	4	2	0	0	0	6
GOLDEN GLADES ELEMENTARY	Educational	0	2	0	0	0	2
GREYNOLDS PARK ELEMENTARY	Educational	0	6	0	0	0	6
CHARLES R HADLEY ELEMENTARY	Educational	1	0	0	0	0	1
MIAMI LAKES K-8 CENTER	Educational	5	0	0	0	0	5
ROBERT RUSSA MOTON ELEMENTARY	Educational	2	2	0	0	0	4
MIAMI MACARTHUR SOUTH SENIOR HIGH	Educational	0	0	5	0	0	5
PINECREST ELEMENTARY	Educational	1	1	0	0	0	2
PINE VILLA ELEMENTARY	Educational	8	0	0	0	0	8
ROCKWAY ELEMENTARY	Educational	2	1	0	0	0	3
ROYAL GREEN ELEMENTARY	Educational	6	2	0	0	0	8
BEN SHEPPARD ELEMENTARY	Educational	2	14	0	0	0	16
NATHAN B YOUNG ELEMENTARY	Educational	0	1	0	0	0	1
PAUL W BELL MIDDLE	Educational	0	15	0	0	0	15
HENRY H FILER MIDDLE	Educational	0	9	0	4	0	13
GLADES MIDDLE	Educational	0	4	0	0	0	4
HAMMOCKS MIDDLE	Educational	0	7	0	0	0	7
JOHN F KENNEDY MIDDLE	Educational	0	2	0	0	0	2
SOUTH MIAMI MIDDLE	Educational	0	1	0	0	0	1
WEST MIAMI MIDDLE	Educational	0	8	0	0	0	8
HIALEAH SENIOR HIGH	Educational	0	0	3	0	0	3
MIAMI CORAL PARK SENIOR HIG	Educational	0	0	4	0	0	4

ROBERT RENICK EDUCATION CENTER	Educational	1	1	1	1	0	4
ENEIDA MASSAS HARTNER ELEMENTARY	Educational	1	2	0	1	0	4
LAWTON CHILES MIDDLE	Educational	0	13	0	0	0	13
GOULDS ELEMENTARY SCHOOL	Educational	1	0	0	0	0	1
MANDARIN LAKES K-8 ACADEMY	Educational	3	0	0	0	0	3
Total Educational Classrooms:		88	190	82	38	3	401

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
DAVID LAWRENCE JR K-8 CENTER	Co-Teaching	4	4	0	0	0	8
AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION	Co-Teaching	1	0	0	0	0	1
CITRUS GROVE ELEMENTARY	Co-Teaching	0	1	0	5	0	6
CLAUDE PEPPER ELEMENTARY	Co-Teaching	0	0	0	3	0	3
COCONUT GROVE ELEMENTARY	Co-Teaching	6	0	0	0	0	6
NEVA KING COOPER EDUCATIONAL CENTER	Co-Teaching	0	0	0	4	0	4
CORAL PARK ELEMENTARY	Co-Teaching	8	3	0	0	0	11
CORAL WAY K-8 CENTER	Co-Teaching	0	0	0	1	1	2
CYPRESS ELEMENTARY	Co-Teaching	0	0	0	2	0	2
FREDERICK DOUGLASS ELEMENTARY	Co-Teaching	11	3	0	0	0	14
ZORA NEALE HURSTON ELEMENTARY	Co-Teaching	0	1	0	0	0	1
HOWARD DRIVE ELEMENTARY	Co-Teaching	0	0	0	2	0	2
KENDALE LAKES ELEMENTARY	Co-Teaching	1	0	0	2	0	3
KENSINGTON PARK ELEMENTARY	Co-Teaching	0	0	0	5	0	5
NATURAL BRIDGE ELEMENTARY	Co-Teaching	0	0	0	3	0	3
NORWOOD ELEMENTARY	Co-Teaching	0	0	0	3	0	3
OLYMPIA HEIGHTS ELEMENTARY	Co-Teaching	4	2	0	0	0	6
PALM LAKES ELEMENTARY	Co-Teaching	6	3	0	5	0	14
SNAPPER CREEK ELEMENTARY	Co-Teaching	3	0	0	3	0	6
SOUTH MIAMI K-8 CENTER	Co-Teaching	0	0	0	0	1	1
SOUTHSIDE ELEMENTARY	Co-Teaching	9	0	0	0	0	9
SPRINGVIEW ELEMENTARY	Co-Teaching	0	2	0	0	0	2
E W F STIRRUP ELEMENTARY	Co-Teaching	3	0	0	3	0	6
TROPICAL ELEMENTARY	Co-Teaching	0	0	0	1	0	1
TWIN LAKES ELEMENTARY	Co-Teaching	0	0	0	2	0	2
VINELAND K-8 CENTER	Co-Teaching	0	0	0	1	0	1

WEST HOMESTEAD K-8 CENTER	Co-Teaching	1	0	0	0	0	1
JOSE DE DIEGO MIDDLE	Co-Teaching	0	1	0	0	0	1
MADISON MIDDLE	Co-Teaching	0	2	0	0	0	2
HOWARD D MCMILLAN MIDDLE	Co-Teaching	0	11	0	0	0	11
MIAMI LAKES MIDDLE	Co-Teaching	0	1	0	0	0	1
NORTH DADE MIDDLE	Co-Teaching	0	19	0	3	0	22
NORTH MIAMI MIDDLE	Co-Teaching	0	11	0	0	0	11
PALM SPRINGS MIDDLE	Co-Teaching	0	0	0	6	0	6
PALMETTO MIDDLE	Co-Teaching	0	19	0	2	0	21
PONCE DE LEON MIDDLE	Co-Teaching	0	1	0	0	0	1
RICHMOND HEIGHTS MIDDLE	Co-Teaching	0	1	0	0	0	1
MIAMI NORTHWESTERN SENIOR HIGH	Co-Teaching	0	0	1	0	0	1
MIAMI PALMETTO SENIOR HIGH	Co-Teaching	0	0	0	2	0	2
MIAMI SENIOR HIGH	Co-Teaching	0	0	12	1	0	13
NORTH MIAMI BEACH SENIOR HIGH	Co-Teaching	0	0	0	13	0	13
TERRA ENVIRONMENTAL RESEARCH INSTITUTE	Co-Teaching	0	1	0	0	0	1
MIAMI SOUTHRIDGE SENIOR HIGH	Co-Teaching	0	0	0	10	0	10
HIALEAH GARDENS ELEMENTARY	Co-Teaching	6	4	0	1	0	11
CORAL REEF SENIOR HIGH	Co-Teaching	0	0	14	3	0	17
HENRY E S REEVES ELEMENTARY	Co-Teaching	1	0	0	0	0	1
DR CARLOS J FINLAY ELEMENTARY	Co-Teaching	3	2	0	1	0	6
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	Co-Teaching	0	0	21	4	0	25
AVENTURA WATERWAYS K-8 CENTER	Co-Teaching	5	0	0	2	0	7
HIALEAH GARDENS MIDDLE SCHOOL	Co-Teaching	0	11	0	0	0	11
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	Co-Teaching	2	0	0	0	0	2
HIALEAH GARDENS SENIOR HIGH SCHOOL	Co-Teaching	0	0	5	2	0	7
NORMA BUTLER BOSSARD ELEMENTARY	Co-Teaching	5	0	0	1	0	6
SOUTH DADE MIDDLE SCHOOL	Co-Teaching	0	4	0	0	0	4
RUTH K BROAD-BAY HARBOR K-8 CENTER	Co-Teaching	6	2	0	3	0	11
BENT TREE ELEMENTARY	Co-Teaching	1	1	0	1	0	3
BISCAYNE ELEMENTARY	Co-Teaching	2	0	0	1	0	3
BISCAYNE GARDENS ELEMENTARY	Co-Teaching	0	0	0	2	0	2

BOWMAN ASHE/DOOLIN K-8 ACADEMY	Co-Teaching	0	0	0	1	0	1
JAMES H BRIGHT ELEMENTARY	Co-Teaching	1	0	0	0	0	1
W J BRYAN ELEMENTARY	Co-Teaching	0	0	0	1	0	1
CAMPBELL DRIVE K-8 CENTER	Co-Teaching	4	0	0	0	0	4
CARIBBEAN ELEMENTARY	Co-Teaching	0	0	0	2	2	4
FIENBERG-FISHER K-8 CENTER	Co-Teaching	0	0	0	0	1	1
FAIRLAWN ELEMENTARY	Co-Teaching	7	0	0	0	0	7
GLORIA FLOYD ELEMENTARY	Co-Teaching	2	1	0	3	0	6
GOLDEN GLADES ELEMENTARY	Co-Teaching	8	4	0	2	0	14
JOELLA C GOOD ELEMENTARY	Co-Teaching	1	0	0	0	0	1
GULFSTREAM ELEMENTARY	Co-Teaching	3	2	0	21	0	26
MIAMI HEIGHTS ELEMENTARY	Co-Teaching	0	0	0	3	0	3
MIAMI LAKES K-8 CENTER	Co-Teaching	5	0	0	0	0	5
MIAMI SHORES ELEMENTARY	Co-Teaching	1	1	0	0	0	2
M A MILAM K-8 CENTER	Co-Teaching	0	4	0	2	10	16
MYRTLE GROVE K-8 CENTER	Co-Teaching	0	2	0	0	0	2
MIAMI MACARTHUR SOUTH SENIOR HIGH	Co-Teaching	0	5	5	2	0	12
PINE VILLA ELEMENTARY	Co-Teaching	0	0	0	2	0	2
POINCIANA PARK ELEMENTARY	Co-Teaching	0	0	0	1	0	1
REDONDO ELEMENTARY	Co-Teaching	1	0	0	0	0	1
RIVERSIDE ELEMENTARY	Co-Teaching	15	3	0	0	0	18
ROYAL GREEN ELEMENTARY	Co-Teaching	1	0	0	0	0	1
ROYAL PALM ELEMENTARY	Co-Teaching	3	3	0	0	0	6
SHENANDOAH ELEMENTARY	Co-Teaching	3	0	0	5	0	8
SILVER BLUFF ELEMENTARY	Co-Teaching	2	0	0	2	0	4
SOUTH POINTE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
CARRIE P MEEK/WESTVIEW K-8 CENTER	Co-Teaching	0	0	0	1	0	1
PHILLIS WHEATLEY ELEMENTARY	Co-Teaching	8	4	0	2	0	14
WHISPERING PINES ELEMENTARY	Co-Teaching	0	0	0	3	0	3
WINSTON PARK K-8 CENTER	Co-Teaching	3	0	0	0	0	3
NATHAN B YOUNG ELEMENTARY	Co-Teaching	1	2	0	0	0	3
GEORGIA JONES-AYERS MIDDLE SCHOOL	Co-Teaching	0	0	0	2	0	2
ARVIDA MIDDLE	Co-Teaching	0	4	0	12	0	16
BROWNSVILLE MIDDLE	Co-Teaching	0	5	0	0	0	5

CENTER FOR INTERNATIONAL EDUCATION: A CAMBRIDGE ASSOC SCHOOL	Co-Teaching	0	0	0	0	2	2
CUTLER BAY MIDDLE SCHOOL	Co-Teaching	0	7	0	8	0	15
HENRY H FILER MIDDLE	Co-Teaching	0	1	0	0	0	1
GLADES MIDDLE	Co-Teaching	0	11	0	5	0	16
HAMMOCKS MIDDLE	Co-Teaching	0	14	3	4	0	21
JOHN F KENNEDY MIDDLE	Co-Teaching	0	3	0	6	0	9
SHENANDOAH MIDDLE	Co-Teaching	0	0	0	5	0	5
SOUTH MIAMI MIDDLE	Co-Teaching	0	0	0	10	0	10
WEST MIAMI MIDDLE	Co-Teaching	0	1	0	0	0	1
AMERICAN SENIOR HIGH	Co-Teaching	0	0	3	2	0	5
DESIGN AND ARCHITECTURE SENIOR HIGH	Co-Teaching	0	0	0	5	0	5
HIALEAH SENIOR HIGH	Co-Teaching	0	0	0	19	0	19
HIALEAH-MIAMI LAKES SENIOR HIGH	Co-Teaching	0	0	10	10	0	20
MIAMI CAROL CITY SENIOR HIGH	Co-Teaching	0	0	0	8	0	8
ROBERT RENICK EDUCATION CENTER	Co-Teaching	3	2	4	5	4	18
REDLAND ELEMENTARY	Co-Teaching	4	2	0	0	0	6
LAWTON CHILES MIDDLE	Co-Teaching	0	1	0	4	0	5
FELIX VARELA SENIOR HIGH	Co-Teaching	0	0	6	5	0	11
SPANISH LAKE ELEMENTARY SCHOOL	Co-Teaching	1	4	0	0	0	5
MIAMI ARTS STUDIO 6-12 @ ZELDA GLAZER	Co-Teaching	0	1	0	8	0	9
DR. ROLANDO ESPINOSA K-8 CENTER	Co-Teaching	0	0	0	0	7	7
ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	Co-Teaching	0	0	6	4	0	10
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	Co-Teaching	9	0	0	0	0	9
Total Co-Teaching Classrooms:		175	197	90	278	28	768

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Not Specified

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

- North Region - Barbara Hawkins Elementary - Partial Replacement
- North Region - Crestview Elementary - Partial Replacement
- North Region - Flamingo Elementary - Partial Replacement
- North Region - Madie Ives Community Elementary - K-8 Conversion
- North Region - New K-8 - NE Miami-Dade Area - Phase I
- North Region - New K-8 - West of I-75 @ MacArthur North) - Phase I
- North Region - Norland Middle - Partial Replacement
- North Region - Palm Springs Elementary - Partial Replacement
- North Region - Secondary Facility - NE Miami-Dade
- North Region - South Pointe Elementary - Addition
- North Region -Dr.Frederica S Wilson/ Skyway Elementary - Partial Replacement
- North Region - Virginia A Boone/ Highland Oaks Elementary - Addition
- Central Region - Citrus Grove Elementary - Partial Replacement
- Central Region - Coral Park Elementary - Addition
- Central Region - David Fairchild Elementary - Partial Replacement
- Central Region - Dr Henry W Mack/west Little River K-8 Center - Partial Replacement
- Central Region - English Center
- Central Region - Frederick Douglass Elementary - Replacement
- Central Region - Henry W Laboratory School - Partial Replacement
- Central Region - Madison Middle - Partial Replacement
- Central Region - Miami Park Elementary - Partial Replacement
- Central Region - New K-8 @ NW 90 Street and 114 Avenue - Phase I
- Central Region - New K-8 @ NW 77 Terrace and NW 102 Avenue - Phase I
- Central Region - Rockway Middle - Partial Replacement
- Central Region - Southside Elementary - Addition
- South Region - Air Base K-8 Center for International Education - Partial Replacement/Addition
- South Region -Coral Reef Elementary - Partial Replacement
- South Region - Ethel Koger Beckham Elementary - Addition - K-8 Conversion
- South Region - Glades Middle - Addition
- South Region - Gulfstream Elementary - Addition
- South Region - Miami Palmetto Senior - Partial Replacement
- South Region - New K-12 @ SW 149 Avenue and Coral Way
- South Region - New K-8 @ SW 167 Avenue SW 95 Street
- South Region - New K-12 @ SW 149 Avenue and SW 160 Street
- South Region - Redondo Elementary - Partial Replacement

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2014 - 2015 fiscal year.					List the net new classrooms to be added in the 2015 - 2016 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2015 - 2016 should match totals in Section 15A.			
Location	2014 - 2015 # Permanent	2014 - 2015 # Modular	2014 - 2015 # Relocatable	2014 - 2015 Total	2015 - 2016 # Permanent	2015 - 2016 # Modular	2015 - 2016 # Relocatable	2015 - 2016 Total
Elementary (PK-3)	4	0	5	9	72	0	0	72
Middle (4-8)	-3	0	0	-3	80	0	0	80
High (9-12)	4	0	-4	0	108	0	0	108
	5	0	1	6	260	0	0	260

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	5 Year Average
DAVID LAWRENCE JR K-8 CENTER	0	0	0	0	0	0
AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION	108	0	0	0	0	22
LENORA BRAYNON SMITH ELEMENTARY	0	0	0	0	0	0
ARCOLA LAKE ELEMENTARY	0	0	0	0	0	0
AUBURNDALE ELEMENTARY	54	54	54	0	0	32
AVOCADO ELEMENTARY	0	0	0	0	0	0
CITRUS GROVE ELEMENTARY	0	0	0	0	0	0
CLAUDE PEPPER ELEMENTARY	108	0	0	0	0	22
COCONUT GROVE ELEMENTARY	44	44	44	44	0	35
COLONIAL DRIVE ELEMENTARY	0	0	0	0	0	0
COMSTOCK ELEMENTARY	90	90	90	90	0	72
NEVA KING COOPER EDUCATIONAL CENTER	0	0	0	0	0	0
CORAL GABLES PREPARATORY ACADEMY	0	0	0	0	0	0
CORAL PARK ELEMENTARY	148	148	148	148	0	118
CORAL REEF ELEMENTARY	0	0	0	0	0	0
CORAL TERRACE ELEMENTARY	22	22	0	0	0	9
CORAL WAY K-8 CENTER	198	198	198	198	0	158
CRESTVIEW ELEMENTARY	0	0	0	0	0	0
CUTLER RIDGE ELEMENTARY	18	18	0	0	0	7
CYPRESS ELEMENTARY	0	0	0	0	0	0
DEVON AIRE K-8 CENTER	0	0	0	0	0	0
FREDERICK DOUGLASS ELEMENTARY	0	0	0	0	0	0
MARJORY STONEMAN DOUGLAS ELEMENTARY	0	0	0	0	0	0
CHARLES R DREW K-8 CENTER	40	0	0	0	0	8
PAUL LAURENCE DUNBAR K-8 CENTER	0	0	0	0	0	0
JOHN G DUPUIS ELEMENTARY	116	116	116	0	0	70
AMELIA EARHART ELEMENTARY	66	0	0	0	0	13
EARLINGTON HEIGHTS ELEMENTARY	0	0	0	0	0	0
JOE HALL ELEMENTARY	18	18	18	0	0	11
HIALEAH ELEMENTARY	90	90	0	0	0	36
HIBISCUS ELEMENTARY	22	22	22	0	0	13
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	138	138	138	138	0	110
HOLMES ELEMENTARY	0	0	0	0	0	0
ZORA NEALE HURSTON ELEMENTARY	0	0	0	0	0	0

OLIVER HOOVER ELEMENTARY	172	172	172	0	0	103
THENA CROWDER EARLY CHILDHOOD DIAGNOSTIC SPECIAL ED CTR	18	18	18	18	0	14
HOWARD DRIVE ELEMENTARY	0	0	0	0	0	0
MADIE IVES COMMUNITY ELEMENTARY	270	270	270	0	0	162
KENDALE ELEMENTARY	0	0	0	0	0	0
KENDALE LAKES ELEMENTARY	0	0	0	0	0	0
KENSINGTON PARK ELEMENTARY	0	0	0	0	0	0
KENWOOD K-8 CENTER	18	18	18	0	0	11
KEY BISCAYNE K-8 CENTER	90	90	90	90	0	72
KINLOCH PARK ELEMENTARY	0	0	0	0	0	0
LAKE STEVENS ELEMENTARY	0	0	0	0	0	0
LAKEVIEW ELEMENTARY	72	72	72	0	0	43
LEEWOOD K-8 CENTER	40	40	40	0	0	24
WILLIAM H. LEHMAN ELEMENTARY	0	0	0	0	0	0
NATURAL BRIDGE ELEMENTARY	0	0	0	0	0	0
NORLAND ELEMENTARY	80	80	80	80	0	64
NORTH BEACH ELEMENTARY	0	0	0	0	0	0
BARBARA HAWKINS ELEMENTARY	0	0	0	0	0	0
NORTH COUNTY K-8 CENTER	0	0	0	0	0	0
NORTH GLADE ELEMENTARY	18	18	0	0	0	7
NORTH HIALEAH ELEMENTARY	102	102	0	0	0	41
NORTH MIAMI ELEMENTARY	0	0	0	0	0	0
NORTH TWIN LAKES ELEMENTARY	18	18	18	0	0	11
NORWOOD ELEMENTARY	0	0	0	0	0	0
OAK GROVE ELEMENTARY	124	0	0	0	0	25
OJUS ELEMENTARY	0	0	0	0	0	0
AGENORIA S PASCHAL/OLINDA ELEMENTARY	0	0	0	0	0	0
OLYMPIA HEIGHTS ELEMENTARY	62	62	62	0	0	37
DR. ROBERT B. INGRAM ELEMENTARY	0	0	0	0	0	0
ORCHARD VILLA ELEMENTARY	0	0	0	0	0	0
PALMETTO ELEMENTARY	84	0	0	0	0	17
PALM LAKES ELEMENTARY	0	0	0	0	0	0
PALM SPRINGS ELEMENTARY	102	0	0	0	0	20
PALM SPRINGS NORTH ELEMENTARY	112	112	112	112	0	90
PARKVIEW ELEMENTARY	0	0	0	0	0	0

PARKWAY ELEMENTARY	62	0	0	0	0	12
DR. HENRY E. PERRINE ACADEMY OF THE ARTS	0	0	0	0	0	0
KELSEY L PHARR ELEMENTARY	0	0	0	0	0	0
SNAPPER CREEK ELEMENTARY	0	0	0	0	0	0
NORTH DADE CENTER FOR MODERN LANGUAGES	0	0	0	0	0	0
SOUTH HIALEAH ELEMENTARY	0	0	0	0	0	0
SOUTH MIAMI K-8 CENTER	220	220	220	220	0	176
SOUTH MIAMI HEIGHTS ELEMENTARY	40	40	40	0	0	24
SOUTHSIDE ELEMENTARY	0	0	0	0	0	0
SPRINGVIEW ELEMENTARY	58	58	58	0	0	35
E W F STIRRUP ELEMENTARY	58	58	58	0	0	35
SUNSET ELEMENTARY	0	0	0	0	0	0
SUNSET PARK ELEMENTARY	58	58	58	58	0	46
SWEETWATER ELEMENTARY	40	0	0	0	0	8
SYLVANIA HEIGHTS ELEMENTARY	0	0	0	0	0	0
TREASURE ISLAND ELEMENTARY	0	0	0	0	0	0
TROPICAL ELEMENTARY	0	0	0	0	0	0
FRANCES S TUCKER ELEMENTARY	36	36	0	0	0	14
TWIN LAKES ELEMENTARY	0	0	0	0	0	0
VILLAGE GREEN ELEMENTARY	0	0	0	0	0	0
VINELAND K-8 CENTER	0	0	0	0	0	0
MAE M WALTERS ELEMENTARY	54	54	54	0	0	32
WEST HOMESTEAD K-8 CENTER	18	18	18	18	0	14
HENRY S WEST LABORATORY SCHOOL	22	0	0	0	0	4
DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	0	0	0	0	0	0
KINLOCH PARK MIDDLE	0	0	0	0	0	0
LAKE STEVENS MIDDLE	154	154	0	0	0	62
JOSE DE DIEGO MIDDLE	0	0	0	0	0	0
MADISON MIDDLE	0	0	0	0	0	0
HORACE MANN MIDDLE	0	0	0	0	0	0
JOSE MARTI MAST 6-12 ACADEMY	0	0	0	0	0	0
ARTHUR AND POLLY MAYS CONSERVATORY OF THE ARTS	0	0	0	0	0	0
HOWARD D MCMILLAN MIDDLE	44	44	0	0	0	18
ADA MERRITT K-8 CENTER	0	0	0	0	0	0
ITECH@ THOMAS A EDISON EDUCATION CENTER	0	0	0	0	0	0

MIAMI LAKES MIDDLE	88	0	0	0	0	18
MIAMI SPRINGS MIDDLE	352	352	352	352	0	282
NAUTILUS MIDDLE	0	0	0	0	0	0
NORLAND MIDDLE	176	176	0	0	0	70
NORTH DADE MIDDLE	0	0	0	0	0	0
NORTH MIAMI MIDDLE	0	0	0	0	0	0
PALM SPRINGS MIDDLE	66	66	66	0	0	40
PALMETTO MIDDLE	110	0	0	0	0	22
PARKWAY MIDDLE	0	0	0	0	0	0
PONCE DE LEON MIDDLE	0	0	0	0	0	0
REDLAND MIDDLE	0	0	0	0	0	0
RICHMOND HEIGHTS MIDDLE	88	0	0	0	0	18
RIVIERA MIDDLE	0	0	0	0	0	0
ROCKWAY MIDDLE	0	0	0	0	0	0
MIAMI NORTHWESTERN SENIOR HIGH	0	0	0	0	0	0
MIAMI PALMETTO SENIOR HIGH	225	225	225	0	0	135
MIAMI SENIOR HIGH	0	0	0	0	0	0
MIAMI SPRINGS SENIOR HIGH	0	0	0	0	0	0
MIAMI SUNSET SENIOR HIGH	450	450	450	450	0	360
NORTH MIAMI BEACH SENIOR HIGH	50	50	50	50	50	50
NORTH MIAMI SENIOR HIGH	0	0	0	0	0	0
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	0	0	0	0	0	0
TERRA ENVIRONMENTAL RESEARCH INSTITUTE	0	0	0	0	0	0
SOUTH DADE SENIOR HIGH	0	0	0	0	0	0
SOUTH MIAMI SENIOR HIGH	150	150	0	0	0	60
MIAMI SOUTHRIDGE SENIOR HIGH	175	0	0	0	0	35
SOUTHWEST MIAMI SENIOR HIGH	0	0	0	0	0	0
BARBARA GOLEMAN SENIOR HIGH	0	0	0	0	0	0
GEORGE T BAKER AVIATION TECHNICAL COLLEGE	75	75	75	75	0	60
ENGLISH CENTER	0	0	0	0	0	0
LINDSEY HOPKINS TECHNICAL COLLEGE	0	0	0	0	0	0
JAN MANN OPPORTUNITY SCHOOL	0	0	0	0	0	0
COPE CENTER NORTH	0	0	0	0	0	0
DOROTHY M WALLACE - COPE CENTER SOUTH	0	0	0	0	0	0
D A DORSEY TECHNICAL COLLEGE	36	36	36	36	0	29

HIALEAH GARDENS ELEMENTARY	66	66	66	66	0	53
IRVING & BEATRICE PESKOE K-8 CENTER	18	18	18	0	0	11
CHARLES DAVID WYCHE JR ELEMENTARY	0	0	0	0	0	0
EUGENIA B THOMAS K-8 CENTER	196	196	196	196	0	157
JOHN I SMITH K-8 CENTER	0	0	0	0	0	0
MAYA ANGELOU ELEMENTARY	0	0	0	0	0	0
DR EDWARD L WHIGHAM ELEMENTARY	0	0	0	0	0	0
CORAL REEF SENIOR HIGH	0	0	0	0	0	0
HENRY E S REEVES ELEMENTARY	0	0	0	0	0	0
DANTE B FASCELL ELEMENTARY	0	0	0	0	0	0
DR CARLOS J FINLAY ELEMENTARY	0	0	0	0	0	0
CHRISTINA M EVE ELEMENTARY	0	0	0	0	0	0
JOHN A FERGUSON SENIOR HIGH	0	0	0	0	0	0
LAMAR LOUIS CURRY MIDDLE	0	0	0	0	0	0
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	0	0	0	0	0	0
AVENTURA WATERWAYS K-8 CENTER	0	0	0	0	0	0
HIALEAH GARDENS MIDDLE SCHOOL	0	0	0	0	0	0
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	0	0	0	0	0	0
HIALEAH GARDENS SENIOR HIGH SCHOOL	0	0	0	0	0	0
NORMA BUTLER BOSSARD ELEMENTARY	0	0	0	0	0	0
JORGE MAS CANOSA MIDDLE SCHOOL	0	0	0	0	0	0
YOUNG WOMEN'S ACADEMY	0	0	0	0	0	0
WESTLAND HIALEAH SENIOR HIGH SCHOOL	0	0	0	0	0	0
COUNTRY CLUB MIDDLE SCHOOL	0	0	0	0	0	0
SOUTH DADE MIDDLE SCHOOL	0	0	0	0	0	0
BANYAN ELEMENTARY	0	0	0	0	0	0
RUTH K BROAD-BAY HARBOR K-8 CENTER	0	0	0	0	0	0
ETHEL KOGER BECKHAM ELEMENTARY	0	0	0	0	0	0
BEL-AIRE ELEMENTARY	134	134	0	0	0	54
BENT TREE ELEMENTARY	0	0	0	0	0	0
BISCAYNE ELEMENTARY	0	0	0	0	0	0
BISCAYNE GARDENS ELEMENTARY	0	0	0	0	0	0
VAN E BLANTON ELEMENTARY	0	0	0	0	0	0
BLUE LAKES ELEMENTARY	36	36	0	0	0	14
BOWMAN ASHE/DOOLIN K-8 ACADEMY	0	0	0	0	0	0

BRENTWOOD ELEMENTARY	0	0	0	0	0	0
JAMES H BRIGHT ELEMENTARY	0	0	0	0	0	0
BROADMOOR ELEMENTARY	0	0	0	0	0	0
W J BRYAN ELEMENTARY	110	110	110	0	0	66
BUNCHE PARK ELEMENTARY	80	0	0	0	0	16
CAMPBELL DRIVE K-8 CENTER	36	36	36	36	0	29
CARIBBEAN ELEMENTARY	0	0	0	0	0	0
CALUSA ELEMENTARY	0	0	0	0	0	0
CAROL CITY ELEMENTARY	0	0	0	0	0	0
GEORGE WASHINGTON CARVER ELEMENTARY	44	44	44	44	0	35
FIENBERG-FISHER K-8 CENTER	0	0	0	0	0	0
WILLIAM A CHAPMAN ELEMENTARY	72	72	72	0	0	43
EDISON PARK K-8 CENTER	0	0	0	0	0	0
EMERSON ELEMENTARY	0	0	0	0	0	0
LILLIE C EVANS K-8 CENTER	0	0	0	0	0	0
EVERGLADES K-8 CENTER	112	112	112	112	0	90
DAVID FAIRCHILD ELEMENTARY	18	18	0	0	0	7
FAIRLAWN ELEMENTARY	0	0	0	0	0	0
FLAGAMI ELEMENTARY	44	44	44	0	0	26
HENRY M FLAGLER ELEMENTARY	0	0	0	0	0	0
FLAMINGO ELEMENTARY	18	0	0	0	0	4
FLORIDA CITY ELEMENTARY	108	108	108	0	0	65
GLORIA FLOYD ELEMENTARY	0	0	0	0	0	0
BENJAMIN FRANKLIN K-8 CENTER	102	102	102	102	0	82
FULFORD ELEMENTARY	106	106	106	106	0	85
JACK DAVID GORDON ELEMENTARY	162	162	162	162	0	130
GOLDEN GLADES ELEMENTARY	18	18	0	0	0	7
JOELLA C GOOD ELEMENTARY	36	0	0	0	0	7
GRATIGNY ELEMENTARY	124	124	124	124	0	99
GREENGLADE ELEMENTARY	0	18	0	0	0	4
GREYNOLDS PARK ELEMENTARY	244	0	0	0	0	49
GULFSTREAM ELEMENTARY	54	54	54	54	0	43
CHARLES R HADLEY ELEMENTARY	196	196	196	196	0	157
LEISURE CITY K-8 CENTER	90	0	0	0	0	18
LAURA C SAUNDERS ELEMENTARY	18	18	18	0	0	11
LIBERTY CITY ELEMENTARY	54	0	0	0	0	11

JESSE J. McCRARY JR. ELEMENTARY SCHOOL	44	44	44	0	0	26
LORAH PARK ELEMENTARY	0	0	0	0	0	0
TOUSSAINT L'OUVERTURE ELEMENTARY	62	62	0	0	0	25
LUDLAM ELEMENTARY	178	178	178	0	0	107
FRANK CRAWFORD MARTIN K-8 CENTER	18	18	18	0	0	11
WESLEY MATTHEWS ELEMENTARY	18	18	18	0	0	11
MEADOWLANE ELEMENTARY	0	0	0	0	0	0
MELROSE ELEMENTARY	0	0	0	0	0	0
MIAMI GARDENS ELEMENTARY	18	18	0	0	0	7
MIAMI HEIGHTS ELEMENTARY	152	152	152	0	0	91
MIAMI LAKES K-8 CENTER	0	0	0	0	0	0
MIAMI PARK ELEMENTARY	36	0	0	0	0	7
MIAMI SHORES ELEMENTARY	36	0	0	0	0	7
MIAMI SPRINGS ELEMENTARY	0	102	0	0	0	20
M A MILAM K-8 CENTER	98	98	98	0	0	59
PHYLLIS R MILLER ELEMENTARY	0	0	0	0	0	0
MORNINGSIDE K-8 CENTER	0	0	0	0	0	0
ROBERT RUSSA MOTON ELEMENTARY	0	0	0	0	0	0
MYRTLE GROVE K-8 CENTER	0	0	0	0	0	0
MIAMI MACARTHUR SOUTH SENIOR HIGH	159	159	0	0	0	64
PINECREST ELEMENTARY	0	0	0	0	0	0
PINE LAKE ELEMENTARY	0	0	0	0	0	0
PINE VILLA ELEMENTARY	0	0	0	0	0	0
POINCIANA PARK ELEMENTARY	36	36	0	0	0	14
DR GILBERT L PORTER ELEMENTARY	18	0	0	0	0	4
RAINBOW PARK ELEMENTARY	18	18	0	0	0	7
REDONDO ELEMENTARY	40	40	0	0	0	16
ETHEL F BECKFORD-RICHMOND ELEMENTARY	0	0	0	0	0	0
RIVERSIDE ELEMENTARY	0	0	0	0	0	0
JANE S ROBERTS K-8 CENTER	204	204	0	0	0	82
ROCKWAY ELEMENTARY	0	0	0	0	0	0
ROYAL GREEN ELEMENTARY	22	22	22	0	0	13
ROYAL PALM ELEMENTARY	18	18	18	18	0	14
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	0	0	0	0	0	0
SANTA CLARA ELEMENTARY	0	0	0	0	0	0

SCOTT LAKE ELEMENTARY	80	80	0	0	0	32
SEMINOLE ELEMENTARY	18	18	0	0	0	7
SHADOWLAWN ELEMENTARY	22	22	22	0	0	13
SHENANDOAH ELEMENTARY	0	0	0	0	0	0
BEN SHEPPARD ELEMENTARY	532	532	532	532	0	426
SILVER BLUFF ELEMENTARY	0	0	0	0	0	0
ERNEST R GRAHAM K-8 ACADEMY	0	0	0	0	0	0
DR. FEDERICA S WILSON/SKYWAY ELEMENTARY SCHOOL	0	0	0	0	0	0
SOUTH POINTE ELEMENTARY	0	0	0	0	0	0
CARRIE P MEEK/WESTVIEW K-8 CENTER	0	0	0	0	0	0
PHILLIS WHEATLEY ELEMENTARY	0	0	0	0	0	0
WHISPERING PINES ELEMENTARY	0	0	0	0	0	0
WINSTON PARK K-8 CENTER	0	0	0	0	0	0
NATHAN B YOUNG ELEMENTARY	0	0	0	0	0	0
GEORGIA JONES-AYERS MIDDLE SCHOOL	22	0	0	0	0	4
ARVIDA MIDDLE	88	88	88	88	0	70
BROWNSVILLE MIDDLE	0	0	0	0	0	0
PAUL W BELL MIDDLE	0	0	0	0	0	0
CAROL CITY MIDDLE	0	0	0	0	0	0
CENTER FOR INTERNATIONAL EDUCATION: A CAMBRIDGE ASSOC SCHOOL	0	0	0	0	0	0
GEORGE WASHINGTON CARVER MIDDLE	0	0	0	0	0	0
CUTLER BAY SENIOR HIGH SCHOOL	0	0	0	0	0	0
CITRUS GROVE MIDDLE	0	0	0	0	0	0
CUTLER BAY MIDDLE SCHOOL	0	0	0	0	0	0
RUBEN DARIO MIDDLE	0	0	0	0	0	0
CHARLES R DREW MIDDLE	88	0	0	0	0	18
HENRY H FILER MIDDLE	0	0	0	0	0	0
GLADES MIDDLE	132	132	0	0	0	53
HAMMOCKS MIDDLE	0	0	0	0	0	0
HIALEAH MIDDLE	0	0	0	0	0	0
HIGHLAND OAKS MIDDLE	0	0	0	0	0	0
HOMESTEAD MIDDLE	176	0	0	0	0	35
THOMAS JEFFERSON MIDDLE	0	0	0	0	0	0
JOHN F KENNEDY MIDDLE	0	0	0	0	0	0
SHENANDOAH MIDDLE	0	0	0	0	0	0

SOUTHWOOD MIDDLE	0	0	0	0	0	0
SOUTH MIAMI MIDDLE	44	44	44	44	0	35
W R THOMAS MIDDLE	0	0	0	0	0	0
BOOKER T WASHINGTON SENIOR HIGH	0	0	0	0	0	0
WEST MIAMI MIDDLE	0	0	0	0	0	0
WESTVIEW MIDDLE	0	0	0	0	0	0
AMERICAN SENIOR HIGH	125	125	125	125	0	100
G HOLMES BRADDOCK SENIOR HIGH	0	0	0	0	0	0
CORAL GABLES SENIOR HIGH	0	0	0	0	0	0
DESIGN AND ARCHITECTURE SENIOR HIGH	0	0	0	0	0	0
HIALEAH SENIOR HIGH	0	0	0	0	0	0
HIALEAH-MIAMI LAKES SENIOR HIGH	50	0	0	0	0	10
HOMESTEAD SENIOR HIGH	0	0	0	0	0	0
MARITIME & SCIENCE TECHNOLOGY ACADEMY	0	0	0	0	0	0
MIAMI BEACH SENIOR HIGH	0	0	0	0	0	0
MIAMI CAROL CITY SENIOR HIGH	0	0	0	0	0	0
MIAMI CENTRAL SENIOR HIGH	0	0	0	0	0	0
MIAMI CORAL PARK SENIOR HIGH	25	25	25	0	0	15
MIAMI EDISON SENIOR HIGH	0	0	0	0	0	0
MIAMI JACKSON SENIOR HIGH	0	0	0	0	0	0
MIAMI KILLIAN SENIOR HIGH	250	250	0	0	0	100
MIAMI NORLAND SENIOR	0	0	0	0	0	0
JUVENILE JUSTICE CENTER	0	0	0	0	0	0
ROBERT RENICK EDUCATION CENTER	0	0	0	0	0	0
ENEIDA MASSAS HARTNER ELEMENTARY	0	0	0	0	0	0
RUTH OWENS KRUSE EDUCATION CENTER	50	50	50	50	0	40
MIAMI LAKES EDUCATIONAL CENTER AND TECHNICAL COLLEGE	0	0	0	0	0	0
ROBERT MORGAN EDUCATIONAL CENTER AND TECHNICAL COLLEGE	0	0	0	0	0	0
DR MICHAEL M KROP SENIOR HIGH	200	200	200	200	0	160
LINDA LENTIN K-8 CENTER	0	0	0	0	0	0
REDLAND ELEMENTARY	0	0	0	0	0	0
FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	0	0	0	0	0	0
DORAL MIDDLE	0	0	0	0	0	0
HERBERT A AMMONS MIDDLE	1,100	1,100	1,100	1,100	0	880
LAWTON CHILES MIDDLE	0	0	0	0	0	0

HUBERT O SIBLEY K-8 ACADEMY	0	0	0	0	0	0
FELIX VARELA SENIOR HIGH	0	0	0	0	0	0
MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	0	0	0	0	0	0
ROBERT MORGAN EDUCATIONAL CENTER - SHS	0	0	0	0	0	0
BOB GRAHAM EDUCATION CENTER	0	0	0	0	0	0
SPANISH LAKE ELEMENTARY SCHOOL	0	0	0	0	0	0
GOULDS ELEMENTARY SCHOOL	0	0	0	0	0	0
MIAMI ARTS STUDIO 6-12 @ ZELDA GLAZER	0	0	0	0	0	0
ANDOVER MIDDLE SCHOOL	0	0	0	0	0	0
DR. MANUEL C. BARREIRO ELEMENTARY	0	0	0	0	0	0
ARCH CREEK ELEMENTARY SCHOOL	0	0	0	0	0	0
DR. ROLANDO ESPINOSA K-8 CENTER	0	0	0	0	0	0
INTERNATIONAL STUDIES PREPARATORY ACADEMY AT GABLES	0	0	0	0	0	0
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	0	0	0	0	0	0
COCONUT PALM K-8 ACADEMY	0	0	0	0	0	0
MANDARIN LAKES K-8 ACADEMY	0	0	0	0	0	0
NORMAN S. EDELCUP/SUNNY ISLES BEACH K-8	0	0	0	0	0	0
ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	0	0	0	0	0	0
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	176	176	176	0	0	106
YOUNG MEN'S PREPARATORY ACADEMY	0	0	0	0	0	0

Totals for DADE COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	12,216	10,171	8,018	5,532	50	7,197
Total number of COFTE students projected by year.	284,429	283,931	282,800	281,320	281,607	282,817
Percent in relocatables by year.	4 %	4 %	3 %	2 %	0 %	3 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2015 - 2016	FISH Student Stations	Owner	# of Leased Classrooms 2019 - 2020	FISH Student Stations
AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION	6	108	Mobile Modular	10	220
LENORA BRAYNON SMITH ELEMENTARY	0	0		0	0
ARCOLA LAKE ELEMENTARY	0	0		0	0
AUBURNDALE ELEMENTARY	0	0		0	0

AVOCADO ELEMENTARY	0	0		0	0
BANYAN ELEMENTARY	0	0		0	0
RUTH K BROAD-BAY HARBOR K-8 CENTER	0	0		0	0
ETHEL KOGER BECKHAM ELEMENTARY	0	0		0	0
BEL-AIRE ELEMENTARY	0	0		0	0
BENT TREE ELEMENTARY	0	0		0	0
BISCAYNE ELEMENTARY	0	0		0	0
BISCAYNE GARDENS ELEMENTARY	0	0		0	0
VAN E BLANTON ELEMENTARY	0	0		0	0
BLUE LAKES ELEMENTARY	0	0		0	0
BOWMAN ASHE/DOOLIN K-8 ACADEMY	0	0		0	0
BRENTWOOD ELEMENTARY	0	0		0	0
JAMES H BRIGHT ELEMENTARY	0	0		0	0
BROADMOOR ELEMENTARY	0	0		0	0
W J BRYAN ELEMENTARY	0	0		0	0
BUNCHE PARK ELEMENTARY	0	0		0	0
CAMPBELL DRIVE K-8 CENTER	0	0		0	0
CARIBBEAN ELEMENTARY	0	0		0	0
CALUSA ELEMENTARY	0	0		0	0
CAROL CITY ELEMENTARY	0	0		0	0
GEORGE WASHINGTON CARVER ELEMENTARY	0	0		0	0
FIENBERG-FISHER K-8 CENTER	0	0		0	0
WILLIAM A CHAPMAN ELEMENTARY	0	0		0	0
CITRUS GROVE ELEMENTARY	0	0		0	0
CLAUDE PEPPER ELEMENTARY	0	0		0	0
COCONUT GROVE ELEMENTARY	0	0		0	0
COLONIAL DRIVE ELEMENTARY	0	0		0	0
COMSTOCK ELEMENTARY	0	0		0	0
NEVA KING COOPER EDUCATIONAL CENTER	0	0		0	0
CORAL GABLES PREPARATORY ACADEMY	0	0		0	0
CORAL PARK ELEMENTARY	0	0		0	0
CORAL REEF ELEMENTARY	0	0		0	0
CORAL TERRACE ELEMENTARY	0	0		0	0
CORAL WAY K-8 CENTER	0	0		0	0
CRESTVIEW ELEMENTARY	0	0		0	0
CUTLER RIDGE ELEMENTARY	0	0		0	0

CYPRESS ELEMENTARY	0	0		0	0
DEVON AIRE K-8 CENTER	0	0		0	0
FREDERICK DOUGLASS ELEMENTARY	0	0		0	0
MARJORY STONEMAN DOUGLAS ELEMENTARY	0	0		0	0
CHARLES R DREW K-8 CENTER	0	0		0	0
PAUL LAURENCE DUNBAR K-8 CENTER	0	0		0	0
JOHN G DUPUIS ELEMENTARY	0	0		0	0
AMELIA EARHART ELEMENTARY	0	0		0	0
EARLINGTON HEIGHTS ELEMENTARY	0	0		0	0
EDISON PARK K-8 CENTER	0	0		0	0
EMERSON ELEMENTARY	0	0		0	0
LILLIE C EVANS K-8 CENTER	0	0		0	0
EVERGLADES K-8 CENTER	0	0		0	0
DAVID FAIRCHILD ELEMENTARY	0	0		0	0
FAIRLAWN ELEMENTARY	0	0		0	0
FLAGAMI ELEMENTARY	0	0		0	0
HENRY M FLAGLER ELEMENTARY	0	0		0	0
FLAMINGO ELEMENTARY	0	0		0	0
FLORIDA CITY ELEMENTARY	0	0		0	0
GLORIA FLOYD ELEMENTARY	0	0		0	0
BENJAMIN FRANKLIN K-8 CENTER	0	0		0	0
FULFORD ELEMENTARY	0	0		0	0
JACK DAVID GORDON ELEMENTARY	0	0		0	0
GOLDEN GLADES ELEMENTARY	0	0		0	0
JOELLA C GOOD ELEMENTARY	0	0		0	0
GRATIGNY ELEMENTARY	0	0		0	0
GREENGLADE ELEMENTARY	0	0		0	0
GREYNOLDS PARK ELEMENTARY	0	0		0	0
GULFSTREAM ELEMENTARY	0	0		0	0
CHARLES R HADLEY ELEMENTARY	0	0		0	0
JOE HALL ELEMENTARY	0	0		0	0
HIALEAH ELEMENTARY	0	0		0	0
HIBISCUS ELEMENTARY	0	0		0	0
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	0	0		0	0
HOLMES ELEMENTARY	0	0		0	0
ZORA NEALE HURSTON ELEMENTARY	0	0		0	0

OLIVER HOOVER ELEMENTARY	0	0		0	0
THENA CROWDER EARLY CHILDHOOD DIAGNOSTIC SPECIAL ED CTR	0	0		0	0
HOWARD DRIVE ELEMENTARY	0	0		0	0
MADIE IVES COMMUNITY ELEMENTARY	0	0		0	0
KENDALE ELEMENTARY	0	0		0	0
KENDALE LAKES ELEMENTARY	0	0		0	0
KENSINGTON PARK ELEMENTARY	0	0		0	0
KENWOOD K-8 CENTER	0	0		0	0
KEY BISCAYNE K-8 CENTER	4	72		0	0
KINLOCH PARK ELEMENTARY	0	0		0	0
LAKE STEVENS ELEMENTARY	0	0		0	0
LAKEVIEW ELEMENTARY	0	0		0	0
LEEWOOD K-8 CENTER	0	0		0	0
WILLIAM H. LEHMAN ELEMENTARY	0	0		0	0
LEISURE CITY K-8 CENTER	0	0		0	0
LAURA C SAUNDERS ELEMENTARY	0	0		0	0
LIBERTY CITY ELEMENTARY	0	0		0	0
JESSE J. McCRARY JR. ELEMENTARY SCHOOL	0	0		0	0
LORAH PARK ELEMENTARY	0	0		0	0
TOUSSAINT L'OUVERTURE ELEMENTARY	0	0		0	0
LUDLAM ELEMENTARY	0	0		0	0
FRANK CRAWFORD MARTIN K-8 CENTER	0	0		0	0
WESLEY MATTHEWS ELEMENTARY	0	0		0	0
MEADOWLANE ELEMENTARY	0	0		0	0
MELROSE ELEMENTARY	0	0		0	0
MIAMI GARDENS ELEMENTARY	0	0		0	0
MIAMI HEIGHTS ELEMENTARY	0	0		0	0
MIAMI LAKES K-8 CENTER	0	0		0	0
MIAMI PARK ELEMENTARY	0	0		0	0
MIAMI SHORES ELEMENTARY	0	0		0	0
MIAMI SPRINGS ELEMENTARY	0	0		0	0
M A MILAM K-8 CENTER	0	0		0	0
PHYLLIS R MILLER ELEMENTARY	0	0		0	0
MORNINGSIDE K-8 CENTER	0	0		0	0
ROBERT RUSSA MOTON ELEMENTARY	0	0		0	0

MYRTLE GROVE K-8 CENTER	0	0	0	0
MIAMI MACARTHUR SOUTH SENIOR HIGH	0	0	0	0
NATURAL BRIDGE ELEMENTARY	0	0	0	0
NORLAND ELEMENTARY	0	0	0	0
NORTH BEACH ELEMENTARY	0	0	0	0
BARBARA HAWKINS ELEMENTARY	0	0	0	0
NORTH COUNTY K-8 CENTER	0	0	0	0
NORTH GLADE ELEMENTARY	0	0	0	0
NORTH HIALEAH ELEMENTARY	0	0	0	0
NORTH MIAMI ELEMENTARY	0	0	0	0
NORTH TWIN LAKES ELEMENTARY	0	0	0	0
NORWOOD ELEMENTARY	0	0	0	0
OAK GROVE ELEMENTARY	0	0	0	0
OJUS ELEMENTARY	0	0	0	0
AGENORIA S PASCHAL/OLINDA ELEMENTARY	0	0	0	0
OLYMPIA HEIGHTS ELEMENTARY	0	0	0	0
DR. ROBERT B. INGRAM ELEMENTARY	0	0	0	0
ORCHARD VILLA ELEMENTARY	0	0	0	0
PALMETTO ELEMENTARY	0	0	0	0
PALM LAKES ELEMENTARY	0	0	0	0
PALM SPRINGS ELEMENTARY	0	0	0	0
PALM SPRINGS NORTH ELEMENTARY	0	0	0	0
PARKVIEW ELEMENTARY	0	0	0	0
PARKWAY ELEMENTARY	0	0	0	0
DR. HENRY E. PERRINE ACADEMY OF THE ARTS	0	0	0	0
KELSEY L PHARR ELEMENTARY	0	0	0	0
PINECREST ELEMENTARY	0	0	0	0
PINE LAKE ELEMENTARY	0	0	0	0
PINE VILLA ELEMENTARY	0	0	0	0
POINCIANA PARK ELEMENTARY	0	0	0	0
DR GILBERT L PORTER ELEMENTARY	0	0	0	0
RAINBOW PARK ELEMENTARY	0	0	0	0
REDONDO ELEMENTARY	0	0	0	0
ETHEL F BECKFORD-RICHMOND ELEMENTARY	0	0	0	0
RIVERSIDE ELEMENTARY	0	0	0	0
JANE S ROBERTS K-8 CENTER	0	0	0	0

ROCKWAY ELEMENTARY	0	0		0	0
ROYAL GREEN ELEMENTARY	0	0		0	0
ROYAL PALM ELEMENTARY	0	0		0	0
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	0	0		0	0
SANTA CLARA ELEMENTARY	0	0		0	0
SCOTT LAKE ELEMENTARY	0	0		0	0
SEMINOLE ELEMENTARY	0	0		0	0
SHADOWLAWN ELEMENTARY	0	0		0	0
SHENANDOAH ELEMENTARY	0	0		0	0
BEN SHEPPARD ELEMENTARY	0	0		0	0
SILVER BLUFF ELEMENTARY	0	0		0	0
ERNEST R GRAHAM K-8 ACADEMY	0	0		0	0
DR. FEDERICA S WILSON/SKYWAY ELEMENTARY SCHOOL	0	0		0	0
SOUTH POINTE ELEMENTARY	0	0		0	0
SNAPPER CREEK ELEMENTARY	0	0		0	0
NORTH DADE CENTER FOR MODERN LANGUAGES	0	0		0	0
SOUTH HIALEAH ELEMENTARY	0	0		0	0
SOUTH MIAMI K-8 CENTER	0	0		0	0
SOUTH MIAMI HEIGHTS ELEMENTARY	0	0		0	0
SOUTHSIDE ELEMENTARY	0	0		0	0
SPRINGVIEW ELEMENTARY	0	0		0	0
E W F STIRRUP ELEMENTARY	0	0		0	0
SUNSET ELEMENTARY	0	0		0	0
SUNSET PARK ELEMENTARY	0	0		0	0
SWEETWATER ELEMENTARY	0	0		0	0
SYLVANIA HEIGHTS ELEMENTARY	0	0		0	0
TREASURE ISLAND ELEMENTARY	0	0		0	0
TROPICAL ELEMENTARY	0	0		0	0
FRANCES S TUCKER ELEMENTARY	0	0		0	0
TWIN LAKES ELEMENTARY	0	0		0	0
VILLAGE GREEN ELEMENTARY	0	0		0	0
VINELAND K-8 CENTER	0	0		0	0
MAE M WALTERS ELEMENTARY	0	0		0	0
WEST HOMESTEAD K-8 CENTER	0	0		0	0
HENRY S WEST LABORATORY SCHOOL	0	0		0	0

DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	0	0		0	0
CARRIE P MEEK/WESTVIEW K-8 CENTER	0	0		0	0
PHILLIS WHEATLEY ELEMENTARY	0	0		0	0
WHISPERING PINES ELEMENTARY	0	0		0	0
WINSTON PARK K-8 CENTER	0	0		0	0
NATHAN B YOUNG ELEMENTARY	0	0		0	0
GEORGIA JONES-AYERS MIDDLE SCHOOL	0	0		0	0
ARVIDA MIDDLE	0	0		0	0
BROWNSVILLE MIDDLE	0	0		0	0
PAUL W BELL MIDDLE	0	0		0	0
CAROL CITY MIDDLE	0	0		0	0
CENTER FOR INTERNATIONAL EDUCATION: A CAMBRIDGE ASSOC SCHOOL	0	0		0	0
GEORGE WASHINGTON CARVER MIDDLE	0	0		0	0
CUTLER BAY SENIOR HIGH SCHOOL	0	0		0	0
CITRUS GROVE MIDDLE	0	0		0	0
CUTLER BAY MIDDLE SCHOOL	0	0		0	0
RUBEN DARIO MIDDLE	0	0		0	0
CHARLES R DREW MIDDLE	0	0		0	0
HENRY H FILER MIDDLE	0	0		0	0
GLADES MIDDLE	0	0		0	0
HAMMOCKS MIDDLE	0	0		0	0
HIALEAH MIDDLE	0	0		0	0
HIGHLAND OAKS MIDDLE	0	0		0	0
HOMESTEAD MIDDLE	0	0		0	0
THOMAS JEFFERSON MIDDLE	0	0		0	0
JOHN F KENNEDY MIDDLE	0	0		0	0
KINLOCH PARK MIDDLE	0	0		0	0
LAKE STEVENS MIDDLE	0	0		0	0
JOSE DE DIEGO MIDDLE	0	0		0	0
MADISON MIDDLE	0	0		0	0
HORACE MANN MIDDLE	0	0		0	0
JOSE MARTI MAST 6-12 ACADEMY	0	0		0	0
ARTHUR AND POLLY MAYS CONSERVATORY OF THE ARTS	0	0		0	0
HOWARD D MCMILLAN MIDDLE	0	0		0	0
ADA MERRITT K-8 CENTER	0	0		0	0

ITECH@ THOMAS A EDISON EDUCATION CENTER	0	0		0	0
MIAMI LAKES MIDDLE	0	0		0	0
MIAMI SPRINGS MIDDLE	0	0		0	0
NAUTILUS MIDDLE	0	0		0	0
NORLAND MIDDLE	0	0		0	0
NORTH DADE MIDDLE	0	0		0	0
NORTH MIAMI MIDDLE	0	0		0	0
PALM SPRINGS MIDDLE	0	0		0	0
PALMETTO MIDDLE	0	0		0	0
PARKWAY MIDDLE	0	0		0	0
PONCE DE LEON MIDDLE	0	0		0	0
REDLAND MIDDLE	0	0		0	0
RICHMOND HEIGHTS MIDDLE	0	0	Miami-Dade County	13	263
RIVIERA MIDDLE	0	0		0	0
ROCKWAY MIDDLE	0	0		0	0
SHENANDOAH MIDDLE	0	0		0	0
SOUTHWOOD MIDDLE	0	0		0	0
SOUTH MIAMI MIDDLE	0	0		0	0
W R THOMAS MIDDLE	0	0		0	0
BOOKER T WASHINGTON SENIOR HIGH	0	0		0	0
WEST MIAMI MIDDLE	0	0		0	0
WESTVIEW MIDDLE	0	0		0	0
AMERICAN SENIOR HIGH	0	0		0	0
G HOLMES BRADDOCK SENIOR HIGH	0	0		0	0
CORAL GABLES SENIOR HIGH	0	0		0	0
DESIGN AND ARCHITECTURE SENIOR HIGH	0	0	DACRA Design 4141 LLC	6	150
HIALEAH SENIOR HIGH	0	0		0	0
HIALEAH-MIAMI LAKES SENIOR HIGH	0	0		0	0
HOMESTEAD SENIOR HIGH	0	0		0	0
MIAMI BEACH SENIOR HIGH	0	0		0	0
MIAMI CAROL CITY SENIOR HIGH	0	0		0	0
MIAMI CENTRAL SENIOR HIGH	0	0		0	0
MIAMI CORAL PARK SENIOR HIGH	0	0		0	0
MIAMI EDISON SENIOR HIGH	0	0		0	0
MIAMI JACKSON SENIOR HIGH	0	0		0	0

MIAMI KILLIAN SENIOR HIGH	0	0		0	0
MIAMI NORLAND SENIOR	0	0		0	0
MIAMI NORTHWESTERN SENIOR HIGH	0	0		0	0
MIAMI PALMETTO SENIOR HIGH	0	0		0	0
MIAMI SENIOR HIGH	0	0		0	0
MIAMI SPRINGS SENIOR HIGH	0	0		0	0
MIAMI SUNSET SENIOR HIGH	0	0		0	0
NORTH MIAMI BEACH SENIOR HIGH	0	0		0	0
NORTH MIAMI SENIOR HIGH	0	0		0	0
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	0	0		0	0
TERRA ENVIRONMENTAL RESEARCH INSTITUTE	0	0		0	0
SOUTH DADE SENIOR HIGH	0	0		0	0
SOUTH MIAMI SENIOR HIGH	0	0		0	0
MIAMI SOUTHRIDGE SENIOR HIGH	0	0		0	0
SOUTHWEST MIAMI SENIOR HIGH	0	0		0	0
BARBARA GOLEMAN SENIOR HIGH	0	0		0	0
GEORGE T BAKER AVIATION TECHNICAL COLLEGE	0	0		0	0
ENGLISH CENTER	0	0		0	0
LINDSEY HOPKINS TECHNICAL COLLEGE	0	0		0	0
JAN MANN OPPORTUNITY SCHOOL	0	0		0	0
COPE CENTER NORTH	0	0		0	0
DOROTHY M WALLACE - COPE CENTER SOUTH	0	0		0	0
D A DORSEY TECHNICAL COLLEGE	0	0		0	0
JUVENILE JUSTICE CENTER	0	0		0	0
ROBERT RENICK EDUCATION CENTER	0	0		0	0
ENEIDA MASSAS HARTNER ELEMENTARY	0	0		0	0
RUTH OWENS KRUSE EDUCATION CENTER	4	50	Mobile Modular	4	50
MIAMI LAKES EDUCATIONAL CENTER AND TECHNICAL COLLEGE	0	0		0	0
ROBERT MORGAN EDUCATIONAL CENTER AND TECHNICAL COLLEGE	0	0		0	0
HIALEAH GARDENS ELEMENTARY	0	0		0	0
IRVING & BEATRICE PESKOE K-8 CENTER	0	0		0	0
CHARLES DAVID WYCHE JR ELEMENTARY	0	0		0	0
EUGENIA B THOMAS K-8 CENTER	0	0		0	0
JOHN I SMITH K-8 CENTER	0	0		0	0
MAYA ANGELOU ELEMENTARY	0	0		0	0

DR EDWARD L WHIGHAM ELEMENTARY	0	0		0	0
CORAL REEF SENIOR HIGH	0	0		0	0
HENRY E S REEVES ELEMENTARY	0	0		0	0
DANTE B FASCELL ELEMENTARY	0	0		0	0
DR CARLOS J FINLAY ELEMENTARY	0	0		0	0
CHRISTINA M EVE ELEMENTARY	0	0		0	0
LINDA LENTIN K-8 CENTER	0	0		0	0
REDLAND ELEMENTARY	0	0		0	0
FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	0	0		0	0
DORAL MIDDLE	0	0		0	0
HERBERT A AMMONS MIDDLE	0	0		0	0
LAWTON CHILES MIDDLE	0	0		0	0
HUBERT O SIBLEY K-8 ACADEMY	0	0		0	0
FELIX VARELA SENIOR HIGH	0	0		0	0
MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	0	0		0	0
ROBERT MORGAN EDUCATIONAL CENTER - SHS	0	0		0	0
BOB GRAHAM EDUCATION CENTER	0	0		0	0
JOHN A FERGUSON SENIOR HIGH	0	0		0	0
LAMAR LOUIS CURRY MIDDLE	0	0		0	0
DAVID LAWRENCE JR K-8 CENTER	0	0		0	0
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	0	0		0	0
AVENTURA WATERWAYS K-8 CENTER	0	0	RK Associates	18	396
HIALEAH GARDENS MIDDLE SCHOOL	0	0		0	0
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	0	0		0	0
HIALEAH GARDENS SENIOR HIGH SCHOOL	0	0		0	0
NORMA BUTLER BOSSARD ELEMENTARY	0	0		0	0
JORGE MAS CANOSA MIDDLE SCHOOL	0	0		0	0
YOUNG WOMEN'S ACADEMY	0	0		0	0
WESTLAND HIALEAH SENIOR HIGH SCHOOL	0	0		0	0
COUNTRY CLUB MIDDLE SCHOOL	0	0		0	0
SOUTH DADE MIDDLE SCHOOL	0	0		0	0
SPANISH LAKE ELEMENTARY SCHOOL	0	0		0	0
GOULDS ELEMENTARY SCHOOL	0	0		0	0
MIAMI ARTS STUDIO 6-12 @ ZELDA GLAZER	0	0		0	0
ANDOVER MIDDLE SCHOOL	0	0		0	0

DR. MANUEL C. BARREIRO ELEMENTARY	0	0		0	0
ARCH CREEK ELEMENTARY SCHOOL	0	0		0	0
DR. ROLANDO ESPINOSA K-8 CENTER	0	0		0	0
INTERNATIONAL STUDIES PREPARATORY ACADEMY AT GABLES	0	0		0	0
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	0	0		0	0
COCONUT PALM K-8 ACADEMY	0	0		0	0
MANDARIN LAKES K-8 ACADEMY	0	0		0	0
NORMAN S. EDELCPUP/SUNNY ISLES BEACH K-8	0	0		0	0
ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	0	0		0	0
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	8	176	Mobile Modular	8	176
YOUNG MEN'S PREPARATORY ACADEMY	0	0		0	0
DR MICHAEL M KROP SENIOR HIGH	0	0		0	0
	22	406		59	1,255

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

Yearly, the School Board avails itself of a number of different tools to address class size reduction planning requirements. Most salient among them are: the yearly attendance boundary process which is used to ascertain whether any schools should be reviewed for possible boundary adjustments as a means to balance the need for student stations; implementation of magnet programs in under enrolled areas of the district or different grade configurations as a means to promote enrollment without the need for new facilities; and the yearly process of reviewing, processing and approving charter school applications, which has had the effect of increasing choices available to parents and students (see <http://charterschools.dadeschools.net/> for process, timelines and activities).

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

Presently, there is no Board approved plan in place for school closures.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Project	2019 - 2020 / 2024 - 2025 Projected Cost
Maintenance	\$1,672,795,060
	\$1,672,795,060

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2019 - 2020 / 2024 - 2025 Projected Cost
S/S "FFF1"	South Region	\$35,700,000
		\$35,700,000

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2014 - 2015 FISH Capacity	Actual 2014 - 2015 COFTE	Actual 2014 - 2015 Utilization	Actual 2015 - 2016 / 2024 - 2025 new Student Capacity to be added/removed	Projected 2024 - 2025 COFTE	Projected 2024 - 2025 Utilization
Elementary - District Totals	153,012	153,012	116,063.00	75.85 %	-4,548	113,428	76.40 %
Middle - District Totals	125,414	112,833	91,680.00	81.25 %	-1,229	89,595	80.28 %
High - District Totals	126,881	120,179	84,260.00	70.11 %	-2,786	82,415	70.20 %
Other - ESE, etc	16,046	10,174	1,568.00	15.41 %	-391	1,724	17.62 %
	421,353	396,198	293,571.00	74.10 %	-8,954	287,162	74.16 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

South Region - Herbert Ammons Middle Replacement

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Project	2024 - 2025 / 2034 - 2035 Projected Cost
Maintenance	\$4,082,115,250
	\$4,082,115,250

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2024 - 2025 / 2034 - 2035 Projected Cost
S/S "FFF1"	South Region	\$35,700,000
		\$35,700,000

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2014 - 2015 FISH Capacity	Actual 2014 - 2015 COFTE	Actual 2014 - 2015 Utilization	Actual 2015 - 2016 / 2034 - 2035 new Student Capacity to be added/removed	Projected 2034 - 2035 COFTE	Projected 2034 - 2035 Utilization
Elementary - District Totals	153,012	153,012	116,063.00	75.85 %	-4,548	114,563	77.17 %
Middle - District Totals	125,414	112,833	91,680.00	81.25 %	-1,229	90,491	81.08 %
High - District Totals	126,881	120,179	84,260.00	70.11 %	-2,786	83,240	70.91 %
Other - ESE, etc	16,046	10,174	1,568.00	15.41 %	-391	1,740	17.79 %
	421,353	396,198	293,571.00	74.10 %	-8,954	290,034	74.90 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

South Region - Herbert Ammons Middle Replacement

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Nothing reported for this section.