

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
 If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
 If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	Five Year Total
Total Revenues	\$239,817,483	\$275,642,838	\$254,293,685	\$2,000,000	\$2,000,000	\$773,754,006
Total Project Costs	\$239,817,483	\$275,642,838	\$254,293,685	\$2,000,000	\$2,000,000	\$773,754,006
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District DADE COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption 9/3/2014
Work Plan Submittal Date 9/15/2014
DISTRICT SUPERINTENDENT Alberto M. Carvalho
CHIEF FINANCIAL OFFICER Judith M. Marte
DISTRICT POINT-OF-CONTACT PERSON Dulce M. Palacio
JOB TITLE Executive Director, Capital Budget Planning
PHONE NUMBER 305-995-2435
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Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
HVAC	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Flooring	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Roofing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Safety to Life	\$587,342	\$42,243	\$132,385	\$317,342	\$0	\$1,079,312

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Construction Management	\$9,848,037	\$4,120,000	\$4,120,000	\$4,120,000	\$4,120,000	\$26,328,037
Millage Reserve	\$8,944,731	\$9,038,231	\$9,097,220	\$9,119,285	\$9,080,148	\$45,279,615
Transfer to Charter Schools for Capital Outlay	\$19,755,942	\$23,844,173	\$23,844,173	\$23,844,173	\$23,844,173	\$115,132,634
PECO Reserve	\$0	\$13,915,674	\$12,801,984	\$12,687,377	\$16,413,196	\$55,818,231
Technology	\$26,761,140	\$500,000	\$500,000	\$500,000	\$500,000	\$28,761,140
Carryforward Balance	\$484,238,324	\$0	\$0	\$0	\$0	\$484,238,324
Airbase K-8 Project	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Safety to Life	\$12,658	\$0	\$0	\$0	\$0	\$12,658
Zoo Magnet Projects	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Robert Morgan Computer Lab	\$104,000	\$0	\$0	\$0	\$0	\$104,000
Legal Settlement	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000
Local Expenditure Totals:	\$904,667,576	\$396,425,665	\$411,269,363	\$439,199,648	\$459,916,017	\$2,611,478,269

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2014 - 2015 Actual Value	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
(1) Non-exempt property assessed valuation		\$234,803,018,608	\$237,416,409,238	\$249,979,601,776	\$263,264,545,334	\$277,114,754,411	\$1,262,578,329,367
(2) The Millage projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$394,469,071	\$398,859,568	\$419,965,731	\$442,284,436	\$465,552,787	\$2,121,131,593
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$351,866,412	\$355,782,734	\$374,609,432	\$394,517,717	\$415,273,086	\$1,892,049,381
(5) Difference of lines (3) and (4)		\$42,602,659	\$43,076,834	\$45,356,299	\$47,766,719	\$50,279,701	\$229,082,212

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$5,987,342	\$14,338,108	\$14,125,836	\$15,860,793	\$16,413,196	\$66,725,275
		\$5,987,342	\$14,338,108	\$14,125,836	\$15,860,793	\$16,413,196	\$66,725,275

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$1,391,586	\$1,391,586	\$1,391,586	\$1,391,586	\$1,391,586	\$6,957,930
CO & DS Interest on Undistributed CO	360	\$64,172	\$64,172	\$64,172	\$64,172	\$64,172	\$320,860
		\$1,455,758	\$1,455,758	\$1,455,758	\$1,455,758	\$1,455,758	\$7,278,790

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2013 - 2014? No

Additional Revenue Source

Any additional revenue sources

Item	2014 - 2015 Actual Value	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$386,063,477	\$269,642,838	\$244,293,685	\$0	\$0	\$900,000,000
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0

Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$19,000,000	\$21,000,000	\$21,000,000	\$21,000,000	\$21,000,000	\$103,000,000
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$336,000	\$343,000	\$360,000	\$382,000	\$343,000	\$1,764,000
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$326,892,330	\$0	\$0	\$0	\$0	\$326,892,330
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Charter School Capital Outlay	\$19,755,942	\$23,844,173	\$23,844,173	\$23,844,173	\$23,844,173	\$115,132,634
Master Equipment Lease	\$26,261,140	\$0	\$0	\$0	\$0	\$26,261,140
Key Biscayne Contribution	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000
Contributions - Miscellaneous	\$104,000	\$0	\$0	\$0	\$0	\$104,000
Ground Lease Agreement Receipts	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000
Deferred Key Biscayne Contribution	\$7,000,000	\$0	\$0	\$0	\$0	\$7,000,000
Subtotal	\$791,162,889	\$314,830,011	\$289,497,858	\$45,226,173	\$45,187,173	\$1,485,904,104

Total Revenue Summary

Item Name	2014 - 2015 Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$351,866,412	\$355,782,734	\$374,609,432	\$394,517,717	\$415,273,086	\$1,892,049,381
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$904,667,576)	(\$396,425,665)	(\$411,269,363)	(\$439,199,648)	(\$459,916,017)	(\$2,611,478,269)
PECO Maintenance Revenue	\$5,987,342	\$14,338,108	\$14,125,836	\$15,860,793	\$16,413,196	\$66,725,275
Available 1.50 Mill for New Construction	(\$552,801,164)	(\$40,642,931)	(\$36,659,931)	(\$44,681,931)	(\$44,642,931)	(\$719,428,888)

Item Name	2014 - 2015 Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Five Year Total
CO & DS Revenue	\$1,455,758	\$1,455,758	\$1,455,758	\$1,455,758	\$1,455,758	\$7,278,790
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$791,162,889	\$314,830,011	\$289,497,858	\$45,226,173	\$45,187,173	\$1,485,904,104
Total Additional Revenue	\$792,618,647	\$316,285,769	\$290,953,616	\$46,681,931	\$46,642,931	\$1,493,182,894
Total Available Revenue	\$239,817,483	\$275,642,838	\$254,293,685	\$2,000,000	\$2,000,000	\$773,754,006

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	Total	Funded
NEW K-12 @ SW 149 Ave. and SW 160 St. (Phase I - Planning/Design)	Location not specified	Planned Cost:	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	160,000	0	0	160,000	
NEW K-8 West of I-75 and North of NW 138 St. @ MacArthur North - Phase I	Location not specified	Planned Cost:	\$5,540,000	\$1,000,000	\$0	\$0	\$0	\$6,540,000	Yes
	Student Stations:		914	0	0	0	0	914	
	Total Classrooms:		42	0	0	0	0	42	
	Gross Sq Ft:		91,400	1,000	0	0	0	92,400	
Addition	GLADES MIDDLE	Planned Cost:	\$0	\$0	\$6,300,000	\$0	\$0	\$6,300,000	Yes
	Student Stations:		0	0	374	0	0	374	
	Total Classrooms:		0	0	17	0	0	17	
	Gross Sq Ft:		0	0	35,000	0	0	35,000	
Secondary Facility - NE Miami Dade Area	Location not specified	Planned Cost:	\$0	\$14,577,804	\$0	\$0	\$2,000,000	\$16,577,804	Yes
	Student Stations:		0	600	0	0	242	842	

	Total Classrooms:	0	24	0	0	11	35	
	Gross Sq Ft:	0	60,000	0	0	15,000	75,000	
NEW K-8 (Northeast Miami-Dade Area) - Phase I	Location not specified	Planned Cost:	\$3,635,795	\$0	\$9,423,600	\$0	\$13,059,395	Yes
	Student Stations:	280	0	0	0	0	280	
	Total Classrooms:	14	0	0	0	0	14	
	Gross Sq Ft:	54,000	0	24,000	0	0	78,000	
NEW K-8 @ NW 90 Street and NW 114 Avenue - Phase I	Location not specified	Planned Cost:	\$4,502,800	\$1,000,000	\$0	\$0	\$5,502,800	Yes
	Student Stations:	220	0	0	0	0	220	
	Total Classrooms:	11	0	0	0	0	11	
	Gross Sq Ft:	35,000	1,000	0	0	0	36,000	
K-12 Completion @ Annex	SCHOOL BOARD ADMINISTRATION COMPLEX	Planned Cost:	\$3,000,000	\$0	\$0	\$0	\$3,000,000	Yes
	Student Stations:	132	0	0	0	0	132	
	Total Classrooms:	6	0	0	0	0	6	
	Gross Sq Ft:	12,000	0	0	0	0	12,000	
Addition	SOUTH POINTE ELEMENTARY	Planned Cost:	\$0	\$5,290,000	\$0	\$0	\$5,290,000	Yes
	Student Stations:	0	350	0	0	0	350	
	Total Classrooms:	0	17	0	0	0	17	
	Gross Sq Ft:	0	22,873	0	0	0	22,873	
Addition - K-8 Conversion	ETHEL KOGER BECKHAM ELEMENTARY	Planned Cost:	\$0	\$6,224,758	\$0	\$0	\$6,224,758	Yes
	Student Stations:	0	343	0	0	0	343	
	Total Classrooms:	0	18	0	0	0	18	
	Gross Sq Ft:	0	34,568	0	0	0	34,568	
NEW K-8 @ SW 167 Ave. and SW 95 St. (Phase I- Planning/Design)	Location not specified	Planned Cost:	\$0	\$0	\$4,000,000	\$0	\$4,000,000	Yes
	Student Stations:	0	0	200	0	0	200	
	Total Classrooms:	0	0	10	0	0	10	
	Gross Sq Ft:	0	0	130,000	0	0	130,000	

NEW K-5 @ Coral Way and SW 149 Ave, (Planning/Design)	Location not specified	Planned Cost:	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000	Yes
	Student Stations:		0	0	280	0	0	280	
	Total Classrooms:		0	0	14	0	0	14	
	Gross Sq Ft:		0	0	80,000	0	0	80,000	
Partial Replacement	BARBARA HAWKINS ELEMENTARY	Planned Cost:	\$0	\$0	\$766,303	\$0	\$0	\$766,303	Yes
	Student Stations:		0	0	88	0	0	88	
	Total Classrooms:		0	0	4	0	0	4	
	Gross Sq Ft:		0	0	2,946	0	0	2,946	
Partial Replacement	BISCAYNE GARDENS ELEMENTARY	Planned Cost:	\$166,734	\$0	\$0	\$0	\$0	\$166,734	Yes
	Student Stations:		22	0	0	0	0	22	
	Total Classrooms:		1	0	0	0	0	1	
	Gross Sq Ft:		926	0	0	0	0	926	
Partial Replacement	CRESTVIEW ELEMENTARY	Planned Cost:	\$0	\$0	\$1,993,645	\$0	\$0	\$1,993,645	Yes
	Student Stations:		0	0	196	0	0	196	
	Total Classrooms:		0	0	10	0	0	10	
	Gross Sq Ft:		0	0	8,555	0	0	8,555	
Partial Replacement	HIBISCUS ELEMENTARY	Planned Cost:	\$2,103,192	\$0	\$0	\$0	\$0	\$2,103,192	Yes
	Student Stations:		108	0	0	0	0	108	
	Total Classrooms:		6	0	0	0	0	6	
	Gross Sq Ft:		11,684	0	0	0	0	11,684	
Partial Replacement	NORLAND ELEMENTARY	Planned Cost:	\$2,727,180	\$0	\$0	\$0	\$0	\$2,727,180	Yes
	Student Stations:		490	0	0	0	0	490	
	Total Classrooms:		25	0	0	0	0	25	
	Gross Sq Ft:		31,066	0	0	0	0	31,066	
Partial Replacement	NORLAND MIDDLE	Planned Cost:	\$0	\$0	\$5,467,986	\$0	\$0	\$5,467,986	Yes

	Student Stations:		0	0	649	0	0	649	
	Total Classrooms:		0	0	29	0	0	29	
	Gross Sq Ft:		0	0	23,355	0	0	23,355	
Partial Replacement	NORTH COUNTY K-8 CENTER	Planned Cost:	\$0	\$0	\$1,237,207	\$0	\$0	\$1,237,207	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	2,874	0	0	2,874	
Partial Replacement	NORTH MIAMI ELEMENTARY	Planned Cost:	\$0	\$0	\$3,187,661	\$0	\$0	\$3,187,661	Yes
	Student Stations:		0	0	466	0	0	466	
	Total Classrooms:		0	0	23	0	0	23	
	Gross Sq Ft:		0	0	27,004	0	0	27,004	
Partial Replacement	PARKVIEW ELEMENTARY	Planned Cost:	\$2,028,762	\$0	\$0	\$0	\$0	\$2,028,762	Yes
	Student Stations:		124	0	0	0	0	124	
	Total Classrooms:		6	0	0	0	0	6	
	Gross Sq Ft:		11,271	0	0	0	0	11,271	
Partial Replacement	SCOTT LAKE ELEMENTARY	Planned Cost:	\$2,147,040	\$0	\$0	\$0	\$0	\$2,147,040	Yes
	Student Stations:		380	0	0	0	0	380	
	Total Classrooms:		20	0	0	0	0	20	
	Gross Sq Ft:		29,378	0	0	0	0	29,378	
Partial Replacement	SKYWAY ELEMENTARY	Planned Cost:	\$0	\$0	\$7,699,950	\$0	\$0	\$7,699,950	Yes
	Student Stations:		0	0	450	0	0	450	
	Total Classrooms:		0	0	23	0	0	23	
	Gross Sq Ft:		0	0	42,750	0	0	42,750	
Partial Replacement	BROADMOOR ELEMENTARY	Planned Cost:	\$0	\$5,724,979	\$0	\$0	\$0	\$5,724,979	Yes
	Student Stations:		0	264	0	0	0	264	
	Total Classrooms:		0	12	0	0	0	12	
	Gross Sq Ft:		0	33,880	0	0	0	33,880	

Partial Replacement	DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	Planned Cost:	\$10,134,174	\$421,926	\$0	\$0	\$0	\$10,556,100	Yes
	Student Stations:		480	0	0	0	0	480	
	Total Classrooms:		24	0	0	0	0	24	
	Gross Sq Ft:		45,000	0	0	0	0	45,000	
Partial Replacement	LAKEVIEW ELEMENTARY	Planned Cost:	\$788,574	\$0	\$0	\$0	\$0	\$788,574	Yes
	Student Stations:		36	0	0	0	0	36	
	Total Classrooms:		2	0	0	0	0	2	
	Gross Sq Ft:		8,714	0	0	0	0	8,714	
Partial Replacement	MADISON MIDDLE	Planned Cost:	\$0	\$0	\$6,177,976	\$0	\$0	\$6,177,976	Yes
	Student Stations:		0	0	264	0	0	264	
	Total Classrooms:		0	0	12	0	0	12	
	Gross Sq Ft:		0	0	26,400	0	0	26,400	
Partial Replacement	MIAMI PARK ELEMENTARY	Planned Cost:	\$0	\$7,603,050	\$0	\$0	\$0	\$7,603,050	Yes
	Student Stations:		0	350	0	0	0	350	
	Total Classrooms:		0	18	0	0	0	18	
	Gross Sq Ft:		0	35,000	0	0	0	35,000	
Partial Replacement	GREYNOLDS PARK ELEMENTARY	Planned Cost:	\$0	\$2,155,518	\$0	\$0	\$0	\$2,155,518	Yes
	Student Stations:		0	288	0	0	0	288	
	Total Classrooms:		0	14	0	0	0	14	
	Gross Sq Ft:		0	11,976	0	0	0	11,976	
Partial Replacement	MADIE IVES COMMUNITY ELEMENTARY	Planned Cost:	\$0	\$2,958,714	\$0	\$0	\$0	\$2,958,714	Yes
	Student Stations:		0	370	0	0	0	370	
	Total Classrooms:		0	19	0	0	0	19	
	Gross Sq Ft:		0	16,437	0	0	0	16,437	
Partial Replacement	FLAMINGO ELEMENTARY	Planned Cost:	\$0	\$6,336,828	\$0	\$0	\$0	\$6,336,828	Yes

	Student Stations:	0	580	0	0	0	580	
	Total Classrooms:	0	30	0	0	0	30	
	Gross Sq Ft:	0	35,205	0	0	0	35,205	
Partial Replacement	M A MILAM K-8 CENTER	Planned Cost:	\$1,758,348	\$0	\$0	\$0	\$1,758,348	Yes
	Student Stations:	288	0	0	0	0	288	
	Total Classrooms:	14	0	0	0	0	14	
	Gross Sq Ft:	9,769	0	0	0	0	9,769	
Partial Replacement	MAE M WALTERS ELEMENTARY	Planned Cost:	\$1,285,866	\$0	\$0	\$0	\$1,285,866	Yes
	Student Stations:	126	0	0	0	0	126	
	Total Classrooms:	7	0	0	0	0	7	
	Gross Sq Ft:	7,144	0	0	0	0	7,144	
Partial Replacement	NORTH TWIN LAKES ELEMENTARY	Planned Cost:	\$0	\$2,403,144	\$0	\$0	\$2,403,144	Yes
	Student Stations:	0	304	0	0	0	304	
	Total Classrooms:	0	16	0	0	0	16	
	Gross Sq Ft:	0	13,351	0	0	0	13,351	
Partial Replacement	PALM SPRINGS ELEMENTARY	Planned Cost:	\$0	\$4,643,586	\$0	\$0	\$4,643,586	Yes
	Student Stations:	0	256	0	0	0	256	
	Total Classrooms:	0	16	0	0	0	16	
	Gross Sq Ft:	0	25,798	0	0	0	25,798	
Partial Replacement	HENRY M FLAGLER ELEMENTARY	Planned Cost:	\$2,195,892	\$0	\$0	\$0	\$2,195,892	Yes
	Student Stations:	160	0	0	0	0	160	
	Total Classrooms:	8	0	0	0	0	8	
	Gross Sq Ft:	12,199	0	0	0	0	12,199	
Partial Replacement	JAMES H BRIGHT ELEMENTARY	Planned Cost:	\$0	\$0	\$5,598,684	\$0	\$5,598,684	Yes
	Student Stations:	0	0	414	0	0	414	
	Total Classrooms:	0	0	11	0	0	11	
	Gross Sq Ft:	0	0	31,104	0	0	31,104	

Partial Replacement	MIAMI SPRINGS MIDDLE	Planned Cost:	\$570,906	\$0	\$0	\$0	\$0	\$570,906	Yes
	Student Stations:		88	0	0	0	0	88	
	Total Classrooms:		4	0	0	0	0	4	
	Gross Sq Ft:		3,172	0	0	0	0	3,172	
Partial Replacement	CITRUS GROVE ELEMENTARY	Planned Cost:	\$0	\$3,410,280	\$0	\$0	\$0	\$3,410,280	Yes
	Student Stations:		0	292	0	0	0	292	
	Total Classrooms:		0	16	0	0	0	16	
	Gross Sq Ft:		0	18,946	0	0	0	18,946	
Partial Replacement	DAVID FAIRCHILD ELEMENTARY	Planned Cost:	\$0	\$0	\$2,639,358	\$0	\$0	\$2,639,358	Yes
	Student Stations:		0	0	262	0	0	262	
	Total Classrooms:		0	0	13	0	0	13	
	Gross Sq Ft:		0	0	14,663	0	0	14,663	
Partial Replacement	EVERGLADES K-8 CENTER	Planned Cost:	\$0	\$1,674,648	\$0	\$0	\$0	\$1,674,648	Yes
	Student Stations:		0	210	0	0	0	210	
	Total Classrooms:		0	11	0	0	0	11	
	Gross Sq Ft:		0	9,304	0	0	0	9,304	
Partial Replacement	ROCKWAY ELEMENTARY	Planned Cost:	\$3,698,658	\$0	\$0	\$0	\$0	\$3,698,658	Yes
	Student Stations:		332	0	0	0	0	332	
	Total Classrooms:		18	0	0	0	0	18	
	Gross Sq Ft:		20,548	0	0	0	0	20,548	
Partial Replacement	ROCKWAY MIDDLE	Planned Cost:	\$0	\$0	\$1,457,820	\$0	\$0	\$1,457,820	Yes
	Student Stations:		0	0	119	0	0	119	
	Total Classrooms:		0	0	4	0	0	4	
	Gross Sq Ft:		0	0	8,099	0	0	8,099	
Partial Replacement	SEMINOLE ELEMENTARY	Planned Cost:	\$0	\$0	\$3,407,405	\$0	\$0	\$3,407,405	Yes

	Student Stations:	0	0	424	0	0	424		
	Total Classrooms:	0	0	21	0	0	21		
	Gross Sq Ft:	0	0	21,604	0	0	21,604		
Partial Replacement	CORAL REEF ELEMENTARY	Planned Cost:	\$0	\$0	\$562,122	\$0	\$0	\$562,122	Yes
	Student Stations:	0	0	72	0	0	72		
	Total Classrooms:	0	0	4	0	0	4		
	Gross Sq Ft:	0	0	3,123	0	0	3,123		
Partial Replacement	LEISURE CITY K-8 CENTER	Planned Cost:	\$0	\$4,803,534	\$0	\$0	\$0	\$4,803,534	Yes
	Student Stations:	0	456	0	0	0	456		
	Total Classrooms:	0	24	0	0	0	24		
	Gross Sq Ft:	0	26,686	0	0	0	26,686		
Partial Replacement	PALMETTO ELEMENTARY	Planned Cost:	\$1,482,012	\$0	\$0	\$0	\$0	\$1,482,012	Yes
	Student Stations:	196	0	0	0	0	196		
	Total Classrooms:	10	0	0	0	0	10		
	Gross Sq Ft:	8,233	0	0	0	0	8,233		
Partial Replacement	PINECREST ELEMENTARY	Planned Cost:	\$0	\$1,319,274	\$0	\$0	\$0	\$1,319,274	Yes
	Student Stations:	0	180	0	0	0	180		
	Total Classrooms:	0	10	0	0	0	10		
	Gross Sq Ft:	0	7,329	0	0	0	7,329		
Partial Replacement	REDONDO ELEMENTARY	Planned Cost:	\$0	\$0	\$373,284	\$0	\$0	\$373,284	Yes
	Student Stations:	0	0	36	0	0	36		
	Total Classrooms:	0	0	2	0	0	2		
	Gross Sq Ft:	0	0	2,074	0	0	2,074		
Partial Replacement	MIAMI NORLAND SENIOR	Planned Cost:	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	Yes
	Student Stations:	321	0	0	0	0	321		
	Total Classrooms:	13	0	0	0	0	13		
	Gross Sq Ft:	40,000	0	0	0	0	40,000		

Partial Replacement	BENJAMIN FRANKLIN K-8 CENTER	Planned Cost:	\$7,031,358	\$0	\$0	\$0	\$0	\$7,031,358	Yes
	Student Stations:		580	0	0	0	0	580	
	Total Classrooms:		29	0	0	0	0	29	
	Gross Sq Ft:		39,063	0	0	0	0	39,063	
Partial Replacement	HENRY S WEST LABORATORY SCHOOL	Planned Cost:	\$0	\$2,607,570	\$0	\$0	\$0	\$2,607,570	Yes
	Student Stations:		0	226	0	0	0	226	
	Total Classrooms:		0	12	0	0	0	12	
	Gross Sq Ft:		0	14,486	0	0	0	14,486	
Partial Replacement/ K-8 Conversion	AIR BASE ELEMENTARY	Planned Cost:	\$2,003,346	\$949,158	\$0	\$0	\$0	\$2,952,504	Yes
	Student Stations:		264	0	0	0	0	264	
	Total Classrooms:		12	0	0	0	0	12	
	Gross Sq Ft:		5,273	0	0	0	0	5,273	
Partial Replacement	COMSTOCK ELEMENTARY	Planned Cost:	\$7,551,230	\$0	\$0	\$0	\$0	\$7,551,230	Yes
	Student Stations:		350	0	0	0	0	350	
	Total Classrooms:		21	0	0	0	0	21	
	Gross Sq Ft:		42,924	0	0	0	0	42,924	
Partial Replacement	MIAMI PALMETTO SENIOR HIGH	Planned Cost:	\$0	\$27,028,945	\$0	\$0	\$0	\$27,028,945	Yes
	Student Stations:		0	2,060	0	0	0	2,060	
	Total Classrooms:		0	84	0	0	0	84	
	Gross Sq Ft:		0	143,426	0	0	0	143,426	
Partial Replacement/Remodeling	MIAMI BEACH SENIOR HIGH	Planned Cost:	\$2,254,800	\$0	\$0	\$0	\$0	\$2,254,800	Yes
	Student Stations:		155	0	0	0	0	155	
	Total Classrooms:		6	0	0	0	0	6	
	Gross Sq Ft:		15,671	0	0	0	0	15,671	
Addition	BEN SHEPPARD ELEMENTARY	Planned Cost:	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000	Yes

	Student Stations:		242	0	0	0	0	242	
	Total Classrooms:		11	0	0	0	0	11	
	Gross Sq Ft:		15,000	0	0	0	0	15,000	
Partial Replacement	CORAL TERRACE ELEMENTARY	Planned Cost:	\$1,049,760	\$0	\$0	\$0	\$0	\$1,049,760	Yes
	Student Stations:		106	0	0	0	0	106	
	Total Classrooms:		5	0	0	0	0	5	
	Gross Sq Ft:		6,520	0	0	0	0	6,520	
Partial Replacement	GRATIGNY ELEMENTARY	Planned Cost:	\$4,120,506	\$0	\$0	\$0	\$0	\$4,120,506	Yes
	Student Stations:		548	0	0	0	0	548	
	Total Classrooms:		28	0	0	0	0	28	
	Gross Sq Ft:		23,104	0	0	0	0	23,104	
Addition	GULFSTREAM ELEMENTARY	Planned Cost:	\$1,600,000	\$1,500,000	\$0	\$0	\$0	\$3,100,000	Yes
	Student Stations:		88	88	0	0	0	176	
	Total Classrooms:		4	4	0	0	0	8	
	Gross Sq Ft:		7,520	7,520	0	0	0	15,040	
Addition	MARITIME & SCIENCE TECHNOLOGY ACADEMY	Planned Cost:	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		5,000	0	0	0	0	5,000	
Partial Replacement	MEADOWLANE ELEMENTARY	Planned Cost:	\$4,414,374	\$0	\$0	\$0	\$0	\$4,414,374	Yes
	Student Stations:		328	0	0	0	0	328	
	Total Classrooms:		18	0	0	0	0	18	
	Gross Sq Ft:		25,308	0	0	0	0	25,308	
Addition	SOUTHSIDE ELEMENTARY	Planned Cost:	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$4,000,000	Yes
	Student Stations:		0	0	242	242	0	484	
	Total Classrooms:		0	0	11	11	0	22	
	Gross Sq Ft:		0	0	15,000	15,000	0	30,000	

Partial Replacement	SPRINGVIEW ELEMENTARY	Planned Cost:	\$3,454,129	\$0	\$0	\$0	\$0	\$3,454,129	Yes
	Student Stations:		296	0	0	0	0	296	
	Total Classrooms:		16	0	0	0	0	16	
	Gross Sq Ft:		18,814	0	0	0	0	18,814	
Partial Replacement	TWIN LAKES ELEMENTARY	Planned Cost:	\$1,608,588	\$0	\$0	\$0	\$0	\$1,608,588	Yes
	Student Stations:		216	0	0	0	0	216	
	Total Classrooms:		12	0	0	0	0	12	
	Gross Sq Ft:		8,808	0	0	0	0	8,808	
Partial Replacement	WEST MIAMI MIDDLE	Planned Cost:	\$423,900	\$0	\$0	\$0	\$0	\$423,900	Yes
	Student Stations:		45	0	0	0	0	45	
	Total Classrooms:		1	0	0	0	0	1	
	Gross Sq Ft:		2,330	0	0	0	0	2,330	
Addition (Carry Forward)	DESIGN AND ARCHITECTURE SENIOR HIGH	Planned Cost:	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	Yes
	Student Stations:		200	0	0	0	0	200	
	Total Classrooms:		8	0	0	0	0	8	
	Gross Sq Ft:		13,070	0	0	0	0	13,070	
NEW K-8 (Northeast Miami-Dade Area) - Phase I (Carry Forward)	Location not specified	Planned Cost:	\$2,464,205	\$0	\$0	\$0	\$0	\$2,464,205	Yes
	Student Stations:		120	0	0	0	0	120	
	Total Classrooms:		6	0	0	0	0	6	
	Gross Sq Ft:		10,000	0	0	0	0	10,000	
NEW K-8 @ NW 90 Street and NW 114 Avenue - Phase I (Carry Forward)	Location not specified	Planned Cost:	\$7,138,700	\$0	\$0	\$0	\$0	\$7,138,700	Yes
	Student Stations:		340	0	0	0	0	340	
	Total Classrooms:		17	0	0	0	0	17	
	Gross Sq Ft:		45,000	0	0	0	0	45,000	

Planned Cost:	\$107,980,829	\$103,633,716	\$69,293,001	\$2,000,000	\$2,000,000	\$284,907,546
Student Stations:	8,575	7,217	4,536	242	242	20,812
Total Classrooms:	425	345	208	11	11	1,000
Gross Sq Ft:	714,909	518,785	658,551	15,000	15,000	1,922,245

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total	Funded
Improvements/Renovations	AVOCADO ELEMENTARY	\$0	\$0	\$0	\$0	\$415,885	\$415,885	No
Improvements/Renovations	AGENORIA S PASCHAL/OLINDA ELEMENTARY	\$0	\$0	\$0	\$0	\$1,964,716	\$1,964,716	No
Improvements/Renovations	ARTHUR AND POLLY MAYS CONSERVATORY OF THE ARTS 6-12	\$0	\$0	\$0	\$0	\$2,831,604	\$2,831,604	No
Improvements/Renovations	NORTH GLADE ELEMENTARY	\$0	\$0	\$2,688,537	\$0	\$0	\$2,688,537	Yes
Renovations to convert to SHS	DORAL MIDDLE	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000	Yes
Improvements/Renovations	BARBARA HAWKINS ELEMENTARY	\$0	\$0	\$2,028,277	\$0	\$0	\$2,028,277	Yes
Improvements/Renovations	BRENTWOOD ELEMENTARY	\$0	\$2,483,897	\$0	\$0	\$0	\$2,483,897	Yes
Improvements/Renovations	CAROL CITY ELEMENTARY	\$0	\$2,367,370	\$0	\$0	\$0	\$2,367,370	Yes
Improvements/Renovations	CAROL CITY MIDDLE	\$0	\$0	\$3,386,333	\$0	\$0	\$3,386,333	Yes
Improvements/Renovations	CHARLES DAVID WYCHE JR ELEMENTARY	\$0	\$0	\$3,047,759	\$0	\$0	\$3,047,759	Yes
Improvements/Renovations	CRESTVIEW ELEMENTARY	\$0	\$0	\$1,914,084	\$0	\$0	\$1,914,084	Yes
Improvements/Renovations	GOLDEN GLADES ELEMENTARY	\$0	\$0	\$2,120,018	\$0	\$0	\$2,120,018	Yes
Improvements/Renovations	JOELLA C GOOD ELEMENTARY	\$0	\$4,675,420	\$0	\$0	\$0	\$4,675,420	Yes
Improvements/Renovations	LAKE STEVENS ELEMENTARY	\$0	\$0	\$2,705,395	\$0	\$0	\$2,705,395	Yes
Improvements/Renovations	LAKE STEVENS MIDDLE	\$0	\$0	\$4,852,215	\$0	\$0	\$4,852,215	Yes
Improvements/Renovations	MIAMI GARDENS ELEMENTARY	\$0	\$0	\$1,584,100	\$0	\$0	\$1,584,100	Yes
Improvements/Renovations	NATHAN B YOUNG ELEMENTARY	\$0	\$0	\$1,771,593	\$0	\$0	\$1,771,593	Yes
Improvements/Renovations	NORLAND MIDDLE	\$0	\$0	\$3,529,590	\$0	\$0	\$3,529,590	Yes
Improvements/Renovations	NORTH COUNTY K-8 CENTER	\$0	\$0	\$1,412,666	\$0	\$0	\$1,412,666	Yes
Improvements/Renovations	NORTH MIAMI ELEMENTARY	\$0	\$0	\$1,036,108	\$0	\$0	\$1,036,108	Yes
Improvements/Renovations	NORWOOD ELEMENTARY	\$0	\$2,577,442	\$0	\$0	\$0	\$2,577,442	Yes

Improvements/Renovations	PARKWAY ELEMENTARY	\$0	\$2,539,964	\$0	\$0	\$0	\$2,539,964	Yes
Improvements/Renovations	PARKWAY MIDDLE	\$0	\$0	\$3,083,266	\$0	\$0	\$3,083,266	Yes
Improvements/Renovations	RAINBOW PARK ELEMENTARY	\$0	\$0	\$2,515,391	\$0	\$0	\$2,515,391	Yes
Improvements/Renovations	SKYWAY ELEMENTARY	\$0	\$0	\$803,881	\$0	\$0	\$803,881	Yes
Improvements/Renovations	THOMAS JEFFERSON MIDDLE	\$0	\$0	\$4,038,695	\$0	\$0	\$4,038,695	Yes
Improvements/Renovations	ALLAPATTAH MIDDLE	\$0	\$3,243,730	\$0	\$0	\$0	\$3,243,730	Yes
Improvements/Renovations	ARCOLA LAKE ELEMENTARY	\$4,083,450	\$0	\$0	\$0	\$0	\$4,083,450	Yes
Improvements/Renovations	BOOKER T WASHINGTON SENIOR HIGH	\$0	\$0	\$3,065,769	\$0	\$0	\$3,065,769	Yes
Improvements/Renovations	BROADMOOR ELEMENTARY	\$0	\$2,360,668	\$0	\$0	\$0	\$2,360,668	Yes
Improvements/Renovations	BROWNSVILLE MIDDLE	\$0	\$3,401,572	\$0	\$0	\$0	\$3,401,572	Yes
Improvements/Renovations	CARRIE P MEEK/WESTVIEW K-8 CENTER	\$0	\$0	\$0	\$0	\$815,696	\$815,696	No
Improvements/Renovations	CHARLES R DREW K-8 CENTER	\$0	\$7,901,237	\$0	\$0	\$0	\$7,901,237	Yes
Improvements/Renovations	COMSTOCK ELEMENTARY	\$4,299,528	\$0	\$0	\$0	\$0	\$4,299,528	Yes
Improvements/Renovations	D A DORSEY EDUCATIONAL CENTER	\$3,358,388	\$0	\$0	\$0	\$0	\$3,358,388	Yes
Improvements/Renovations	DESIGN AND ARCHITECTURE SENIOR HIGH	\$2,540,475	\$0	\$0	\$0	\$0	\$2,540,475	Yes
Improvements/Renovations	DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	\$0	\$1,087,198	\$0	\$0	\$0	\$1,087,198	Yes
Improvements/Renovations	EARLINGTON HEIGHTS ELEMENTARY	\$0	\$3,531,279	\$0	\$0	\$0	\$3,531,279	Yes
Improvements/Renovations	HORACE MANN MIDDLE	\$0	\$0	\$3,823,922	\$0	\$0	\$3,823,922	Yes
Improvements/Renovations	JESSE J. McCRARY JR. ELEMENTARY SCHOOL	\$3,010,065	\$0	\$0	\$0	\$0	\$3,010,065	Yes
Improvements/Renovations	LENORA BRAYNON SMITH ELEMENTARY	\$0	\$3,847,382	\$0	\$0	\$0	\$3,847,382	Yes
Improvements/Renovations	LILLIE C EVANS K-8 CENTER	\$2,592,052	\$0	\$0	\$0	\$0	\$2,592,052	Yes
Improvements/Renovations	LINDSEY HOPKINS TECHNICAL EDUCATION CENTER	\$0	\$0	\$4,787,808	\$0	\$0	\$4,787,808	Yes
Improvements/Renovations	MADISON MIDDLE	\$0	\$0	\$3,291,250	\$0	\$0	\$3,291,250	Yes
Improvements/Renovations	MIAMI EDISON SENIOR HIGH	\$0	\$0	\$4,305,134	\$0	\$0	\$4,305,134	Yes
Improvements/Renovations	MIAMI PARK ELEMENTARY	\$0	\$1,668,683	\$0	\$0	\$0	\$1,668,683	Yes
Improvements/Renovations	MIAMI SHORES ELEMENTARY	\$0	\$6,889,836	\$0	\$0	\$0	\$6,889,836	Yes
Improvements/Renovations	PAUL LAURENCE DUNBAR K-8 CENTER	\$0	\$3,256,614	\$0	\$0	\$0	\$3,256,614	Yes
Improvements/Renovations	PHILLIS WHEATLEY ELEMENTARY	\$0	\$0	\$1,056,097	\$0	\$0	\$1,056,097	Yes

Improvements/Renovations	POINCIANA PARK ELEMENTARY	\$0	\$0	\$3,743,055	\$0	\$0	\$3,743,055	Yes
Improvements/Renovations	TOUSSAINT L'OUVERTURE ELEMENTARY	\$3,953,859	\$0	\$0	\$0	\$0	\$3,953,859	Yes
Improvements/Renovations	WESTVIEW MIDDLE	\$0	\$0	\$3,048,360	\$0	\$0	\$3,048,360	Yes
Improvements/Renovations	FIENBERG-FISHER K-8 CENTER	\$0	\$4,338,361	\$0	\$0	\$0	\$4,338,361	Yes
Improvements/Renovations	JOHN F KENNEDY MIDDLE	\$0	\$0	\$3,017,457	\$0	\$0	\$3,017,457	Yes
Improvements/Renovations	MIAMI BEACH SENIOR HIGH	\$826,409	\$0	\$0	\$0	\$0	\$826,409	Yes
Improvements/Renovations	NORTH MIAMI BEACH SENIOR HIGH	\$0	\$3,542,048	\$0	\$0	\$0	\$3,542,048	Yes
Improvements/Renovations	OJUS ELEMENTARY	\$672,746	\$0	\$0	\$0	\$0	\$672,746	Yes
Improvements/Renovations	SOUTH POINTE ELEMENTARY	\$0	\$1,162,083	\$0	\$0	\$0	\$1,162,083	Yes
Improvements/Renovations	TREASURE ISLAND ELEMENTARY	\$0	\$2,834,029	\$0	\$0	\$0	\$2,834,029	Yes
Improvements/Renovations	AMELIA EARHART ELEMENTARY	\$0	\$2,571,000	\$0	\$0	\$0	\$2,571,000	Yes
Improvements/Renovations	BARBARA GOLEMAN SENIOR HIGH	\$0	\$0	\$3,360,520	\$0	\$0	\$3,360,520	Yes
Improvements/Renovations	BEN SHEPPARD ELEMENTARY	\$2,883,231	\$0	\$0	\$0	\$0	\$2,883,231	Yes
Improvements/Renovations	ERNEST R GRAHAM K-8 ACADEMY	\$0	\$7,335,094	\$0	\$0	\$0	\$7,335,094	Yes
Improvements/Renovations	HENRY H FILER MIDDLE	\$2,854,174	\$0	\$0	\$0	\$0	\$2,854,174	Yes
Improvements/Renovations	HIALEAH GARDENS ELEMENTARY	\$0	\$0	\$3,623,934	\$0	\$0	\$3,623,934	Yes
Improvements/Renovations	HIALEAH MIDDLE	\$0	\$3,623,143	\$0	\$0	\$0	\$3,623,143	Yes
Improvements/Renovations	HIALEAH-MIAMI LAKES SENIOR HIGH	\$4,800,173	\$0	\$0	\$0	\$0	\$4,800,173	Yes
Improvements/Renovations	JOHN G DUPUIS ELEMENTARY	\$2,791,102	\$0	\$0	\$0	\$0	\$2,791,102	Yes
Improvements/Renovations	LAWTON CHILES MIDDLE	\$0	\$0	\$3,621,201	\$0	\$0	\$3,621,201	Yes
Improvements/Renovations	MIAMI LAKES EDUCATIONAL CENTER	\$0	\$0	\$4,990,610	\$0	\$0	\$4,990,610	Yes
Improvements/Renovations	MIAMI LAKES MIDDLE	\$0	\$3,746,825	\$0	\$0	\$0	\$3,746,825	Yes
Improvements/Renovations	NORTH HIALEAH ELEMENTARY	\$0	\$4,028,362	\$0	\$0	\$0	\$4,028,362	Yes
Improvements/Renovations	PALM SPRINGS MIDDLE	\$0	\$0	\$5,339,339	\$0	\$0	\$5,339,339	Yes
Improvements/Renovations	PALM SPRINGS NORTH ELEMENTARY	\$0	\$3,352,990	\$0	\$0	\$0	\$3,352,990	Yes
Improvements/Renovations	CHARLES R HADLEY ELEMENTARY	\$3,023,786	\$0	\$0	\$0	\$0	\$3,023,786	Yes
Improvements/Renovations	MARJORY STONEMAN DOUGLAS ELEMENTARY	\$0	\$0	\$3,489,078	\$0	\$0	\$3,489,078	Yes
Improvements/Renovations	MIAMI SPRINGS SENIOR HIGH	\$0	\$12,504,389	\$0	\$0	\$0	\$12,504,389	Yes
Improvements/Renovations	RUBEN DARIO MIDDLE	\$0	\$0	\$5,031,963	\$0	\$0	\$5,031,963	Yes

Improvements/Renovations	ADA MERRITT K-8 CENTER	\$0	\$0	\$0	\$0	\$72,477	\$72,477	No
Improvements/Renovations	BLUE LAKES ELEMENTARY	\$0	\$0	\$2,447,311	\$0	\$0	\$2,447,311	Yes
Improvements/Renovations	COCONUT GROVE ELEMENTARY	\$4,186,752	\$0	\$0	\$0	\$0	\$4,186,752	Yes
Improvements/Renovations	CORAL GABLES SENIOR HIGH	\$10,403,950	\$0	\$0	\$0	\$0	\$10,403,950	Yes
Improvements/Renovations	CORAL WAY K-8 CENTER	\$0	\$3,181,288	\$0	\$0	\$0	\$3,181,288	Yes
Improvements/Renovations	FRANCES S TUCKER ELEMENTARY	\$0	\$0	\$2,793,971	\$0	\$0	\$2,793,971	Yes
Improvements/Renovations	GEORGE WASHINGTON CARVER MIDDLE	\$0	\$3,981,796	\$0	\$0	\$0	\$3,981,796	Yes
Improvements/Renovations	GLADES MIDDLE	\$0	\$0	\$4,035,464	\$0	\$0	\$4,035,464	Yes
Improvements/Renovations	RIVIERA MIDDLE	\$0	\$5,683,099	\$0	\$0	\$0	\$5,683,099	Yes
Improvements/Renovations	SILVER BLUFF ELEMENTARY	\$2,604,617	\$0	\$0	\$0	\$0	\$2,604,617	Yes
Improvements/Renovations	SOUTH MIAMI MIDDLE	\$0	\$3,035,324	\$0	\$0	\$0	\$3,035,324	Yes
Improvements/Renovations	SOUTH MIAMI SENIOR HIGH	\$0	\$0	\$4,612,982	\$0	\$0	\$4,612,982	Yes
Improvements/Renovations	SOUTHWEST MIAMI SENIOR HIGH	\$14,155,271	\$0	\$0	\$0	\$0	\$14,155,271	Yes
Improvements/Renovations	SUNSET ELEMENTARY	\$0	\$0	\$4,894,301	\$0	\$0	\$4,894,301	Yes
Improvements/Renovations	TROPICAL ELEMENTARY	\$0	\$0	\$3,660,015	\$0	\$0	\$3,660,015	Yes
Improvements/Renovations	ARVIDA MIDDLE	\$0	\$3,557,956	\$0	\$0	\$0	\$3,557,956	Yes
Improvements/Renovations	CHRISTINA M EVE ELEMENTARY	\$114,280	\$0	\$0	\$0	\$0	\$114,280	Yes
Improvements/Renovations	CLAUDE PEPPER ELEMENTARY	\$0	\$2,754,207	\$0	\$0	\$0	\$2,754,207	Yes
Improvements/Renovations	DEVON AIRE K-8 CENTER	\$886,815	\$0	\$0	\$0	\$0	\$886,815	Yes
Improvements/Renovations	DR GILBERT L PORTER ELEMENTARY	\$0	\$4,031,810	\$0	\$0	\$0	\$4,031,810	Yes
Improvements/Renovations	JACK DAVID GORDON ELEMENTARY	\$3,127,386	\$0	\$0	\$0	\$0	\$3,127,386	Yes
Improvements/Renovations	KENDALE LAKES ELEMENTARY	\$0	\$0	\$3,211,133	\$0	\$0	\$3,211,133	Yes
Improvements/Renovations	KENWOOD K-8 CENTER	\$3,267,585	\$0	\$0	\$0	\$0	\$3,267,585	Yes
Improvements/Renovations	MIAMI KILLIAN SENIOR HIGH	\$0	\$0	\$5,556,791	\$0	\$0	\$5,556,791	Yes
Improvements/Renovations	ROBERT MORGAN EDUCATIONAL CENTER	\$0	\$0	\$3,459,016	\$0	\$0	\$3,459,016	Yes
Improvements/Renovations	SUNSET PARK ELEMENTARY	\$16,729	\$0	\$0	\$0	\$0	\$16,729	Yes
Improvements/Renovations	BANYAN ELEMENTARY	\$0	\$0	\$2,857,167	\$0	\$0	\$2,857,167	Yes
Improvements/Renovations	BENT TREE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,559,094	\$1,559,094	No
Improvements/Renovations	CYPRESS ELEMENTARY	\$0	\$0	\$2,380,444	\$0	\$0	\$2,380,444	Yes
Improvements/Renovations	DR CARLOS J FINLAY ELEMENTARY	\$198,624	\$0	\$0	\$0	\$0	\$198,624	Yes

Improvements/Renovations	EMERSON ELEMENTARY	\$0	\$1,595,026	\$0	\$0	\$0	\$1,595,026	Yes
Improvements/Renovations	ETHEL KOGER BECKHAM ELEMENTARY	\$205,403	\$0	\$0	\$0	\$0	\$205,403	Yes
Improvements/Renovations	GREENGLADE ELEMENTARY	\$311,547	\$0	\$0	\$0	\$0	\$311,547	Yes
Improvements/Renovations	HOWARD D MCMILLAN MIDDLE	\$0	\$0	\$3,134,170	\$0	\$0	\$3,134,170	Yes
Improvements/Renovations	JANE S ROBERTS K-8 CENTER	\$0	\$0	\$5,113,894	\$0	\$0	\$5,113,894	Yes
Improvements/Renovations	JOHN A FERGUSON SENIOR HIGH	\$224,989	\$0	\$0	\$0	\$0	\$224,989	Yes
Improvements/Renovations	OLYMPIA HEIGHTS ELEMENTARY	\$2,536,289	\$0	\$0	\$0	\$0	\$2,536,289	Yes
Improvements/Renovations	SWEETWATER ELEMENTARY	\$0	\$2,704,251	\$0	\$0	\$0	\$2,704,251	Yes
Improvements/Renovations	BEL-AIRE ELEMENTARY	\$0	\$0	\$3,662,563	\$0	\$0	\$3,662,563	Yes
Improvements/Renovations	CUTLER RIDGE ELEMENTARY	\$0	\$0	\$2,445,865	\$0	\$0	\$2,445,865	Yes
Improvements/Renovations	FLORIDA CITY ELEMENTARY	\$0	\$1,747,621	\$0	\$0	\$0	\$1,747,621	Yes
Improvements/Renovations	HOMESTEAD MIDDLE	\$0	\$4,774,544	\$0	\$0	\$0	\$4,774,544	Yes
Improvements/Renovations	HOMESTEAD SENIOR HIGH	\$0	\$0	\$4,683,607	\$0	\$0	\$4,683,607	Yes
Improvements/Renovations	MIAMI MACARTHUR SOUTH SENIOR HIGH	\$0	\$0	\$1,972,682	\$0	\$0	\$1,972,682	Yes
Improvements/Renovations	NEVA KING COOPER EDUCATIONAL CENTER	\$2,129,071	\$0	\$0	\$0	\$0	\$2,129,071	Yes
Improvements/Renovations	PALMETTO MIDDLE	\$0	\$4,079,860	\$0	\$0	\$0	\$4,079,860	Yes
Improvements/Renovations	PINE LAKE ELEMENTARY	\$0	\$0	\$3,488,632	\$0	\$0	\$3,488,632	Yes
Improvements/Renovations	PINE VILLA ELEMENTARY	\$0	\$0	\$1,552,413	\$0	\$0	\$1,552,413	Yes
Improvements/Renovations	REDLAND MIDDLE	\$0	\$2,992,522	\$0	\$0	\$0	\$2,992,522	Yes
Improvements/Renovations	RICHMOND HEIGHTS MIDDLE	\$0	\$0	\$2,332,733	\$0	\$0	\$2,332,733	Yes
Improvements/Renovations	CUTLER BAY ACADEMY OF ADVANCED STUDIES, CENTENNIAL CAMPUS	\$0	\$2,459,132	\$0	\$0	\$0	\$2,459,132	Yes
Improvements/Renovations	AIR BASE ELEMENTARY	\$0	\$2,559,757	\$0	\$0	\$0	\$2,559,757	Yes
Improvements/Renovations	AUBURNDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$606,565	\$606,565	No
Improvements/Renovations	BENJAMIN FRANKLIN K-8 CENTER	\$40,819	\$0	\$0	\$0	\$0	\$40,819	Yes
Improvements/Renovations	CITRUS GROVE ELEMENTARY	\$0	\$3,149,547	\$0	\$0	\$0	\$3,149,547	Yes
Improvements/Renovations	CORAL REEF ELEMENTARY	\$0	\$0	\$2,479,574	\$0	\$0	\$2,479,574	Yes
Improvements/Renovations	CORAL TERRACE ELEMENTARY	\$1,414,000	\$0	\$0	\$0	\$0	\$1,414,000	Yes
Improvements/Renovations	DAVID FAIRCHILD ELEMENTARY	\$0	\$0	\$1,888,867	\$0	\$0	\$1,888,867	Yes

Improvements/Renovations	EVERGLADES K-8 CENTER	\$0	\$2,933,606	\$0	\$0	\$0	\$2,933,606	Yes
Improvements/Renovations	FLAMINGO ELEMENTARY	\$0	\$2,638,314	\$0	\$0	\$0	\$2,638,314	Yes
Improvements/Renovations	GRATIGNY ELEMENTARY	\$601,943	\$0	\$0	\$0	\$0	\$601,943	Yes
Improvements/Renovations	GREYNOLDS PARK ELEMENTARY	\$0	\$1,020,432	\$0	\$0	\$0	\$1,020,432	Yes
Improvements/Renovations	HENRY M FLAGLER ELEMENTARY	\$1,304,796	\$0	\$0	\$0	\$0	\$1,304,796	Yes
Improvements/Renovations	LAKEVIEW ELEMENTARY	\$3,322,890	\$0	\$0	\$0	\$0	\$3,322,890	Yes
Improvements/Renovations	LEISURE CITY K-8 CENTER	\$0	\$1,630,786	\$0	\$0	\$0	\$1,630,786	Yes
Improvements/Renovations	M A MILAM K-8 CENTER	\$7,565,986	\$0	\$0	\$0	\$0	\$7,565,986	Yes
Improvements/Renovations	MADIE IVES COMMUNITY ELEMENTARY	\$0	\$757,888	\$0	\$0	\$0	\$757,888	Yes
Improvements/Renovations	MAE M WALTERS ELEMENTARY	\$3,213,967	\$0	\$0	\$0	\$0	\$3,213,967	Yes
Improvements/Renovations	MEADOWLANE ELEMENTARY	\$2,222,194	\$0	\$0	\$0	\$0	\$2,222,194	Yes
Improvements/Renovations	MIAMI SPRINGS MIDDLE	\$4,784,238	\$0	\$0	\$0	\$0	\$4,784,238	Yes
Improvements/Renovations	NORTH TWIN LAKES ELEMENTARY	\$0	\$164,401	\$0	\$0	\$0	\$164,401	Yes
Improvements/Renovations	PALMETTO ELEMENTARY	\$1,023,858	\$0	\$0	\$0	\$0	\$1,023,858	Yes
Improvements/Renovations	PARKVIEW ELEMENTARY	\$1,939,892	\$0	\$0	\$0	\$0	\$1,939,892	Yes
Improvements/Renovations	PINECREST ELEMENTARY	\$0	\$1,991,405	\$0	\$0	\$0	\$1,991,405	Yes
Improvements/Renovations	REDONDO ELEMENTARY	\$0	\$0	\$2,770,124	\$0	\$0	\$2,770,124	Yes
Improvements/Renovations	ROCKWAY ELEMENTARY	\$1,641,014	\$0	\$0	\$0	\$0	\$1,641,014	Yes
Improvements/Renovations	ROCKWAY MIDDLE	\$0	\$0	\$4,293,496	\$0	\$0	\$4,293,496	Yes
Improvements/Renovations	SCOTT LAKE ELEMENTARY	\$1,270,932	\$0	\$0	\$0	\$0	\$1,270,932	Yes
Improvements/Renovations	SPRINGVIEW ELEMENTARY	\$551,242	\$0	\$0	\$0	\$0	\$551,242	Yes
Improvements/Renovations	TWIN LAKES ELEMENTARY	\$1,042,281	\$0	\$0	\$0	\$0	\$1,042,281	Yes
Improvements/Renovations	WEST MIAMI MIDDLE	\$2,248,240	\$0	\$0	\$0	\$0	\$2,248,240	Yes
Improvements/Renovations	MIAMI PALMETTO SENIOR HIGH	\$0	\$2,435,607	\$0	\$0	\$0	\$2,435,607	Yes
Improvements/Renovations	MIAMI DOUGLAS MACARTHUR NORTH SENIOR HIGH	\$2,501,500	\$0	\$0	\$0	\$0	\$2,501,500	Yes
Improvements/Renovations	HIBISCUS ELEMENTARY	\$1,260,025	\$0	\$0	\$0	\$0	\$1,260,025	Yes
Improvements/Renovations	NORLAND ELEMENTARY	\$213,076	\$0	\$0	\$0	\$0	\$213,076	Yes
Improvements/Renovations	BISCAYNE GARDENS ELEMENTARY	\$5,305,015	\$0	\$0	\$0	\$0	\$5,305,015	Yes
Improvements/Renovations	PALM SPRINGS ELEMENTARY	\$0	\$1,621,175	\$0	\$0	\$0	\$1,621,175	Yes

Improvements/Renovations	JAMES H BRIGHT ELEMENTARY	\$0	\$0	\$3,160,064	\$0	\$0	\$3,160,064	Yes
Improvements/Renovations	HENRY S WEST LABORATORY SCHOOL	\$0	\$657,152	\$0	\$0	\$0	\$657,152	Yes
Improvements/Renovations	ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	\$0	\$0	\$0	\$0	\$241,849	\$241,849	No
Improvements/Renovations	ANDOVER MIDDLE SCHOOL	\$0	\$0	\$0	\$0	\$151,193	\$151,193	No
Improvements/Renovations	ANNA BRENNER MEYERS TELECOMMUNICATION COMPLEX	\$0	\$0	\$0	\$0	\$546,881	\$546,881	No
Improvements/Renovations	ARCH CREEK ELEMENTARY SCHOOL	\$0	\$0	\$0	\$0	\$113,479	\$113,479	No
Improvements/Renovations	AVENTURA WATERWAYS K-8 CENTER	\$0	\$0	\$0	\$0	\$497,775	\$497,775	No
Improvements/Renovations	AIR BASE ELEMENTARY	\$0	\$0	\$0	\$0	\$3,776,816	\$3,776,816	No
Improvements/Renovations	ALLAPATTAH MIDDLE	\$0	\$0	\$0	\$0	\$1,279,706	\$1,279,706	No
Improvements/Renovations	AMELIA EARHART ELEMENTARY	\$0	\$0	\$0	\$0	\$1,378,947	\$1,378,947	No
Improvements/Renovations	AMERICAN SENIOR HIGH	\$0	\$0	\$0	\$0	\$1,600,438	\$1,600,438	No
Improvements/Renovations	ARCOLA LAKE ELEMENTARY	\$0	\$0	\$0	\$0	\$703,931	\$703,931	No
Improvements/Renovations	ARVIDA MIDDLE	\$0	\$0	\$0	\$0	\$3,016,701	\$3,016,701	No
Improvements/Renovations	BANYAN ELEMENTARY	\$0	\$0	\$0	\$0	\$2,786,317	\$2,786,317	No
Improvements/Renovations	BARBARA GOLEMAN SENIOR HIGH	\$0	\$0	\$0	\$0	\$6,208,809	\$6,208,809	No
Improvements/Renovations	BARBARA HAWKINS ELEMENTARY	\$0	\$0	\$0	\$0	\$3,654,768	\$3,654,768	No
Improvements/Renovations	BEL-AIRE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,521,951	\$1,521,951	No
Improvements/Renovations	BEN SHEPPARD ELEMENTARY	\$0	\$0	\$0	\$0	\$3,702,887	\$3,702,887	No
Improvements/Renovations	BENJAMIN FRANKLIN K-8 CENTER	\$0	\$0	\$0	\$0	\$7,558,580	\$7,558,580	No
Improvements/Renovations	BISCAYNE GARDENS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,765,227	\$1,765,227	No
Improvements/Renovations	BISCAYNE NATURE CENTER	\$0	\$0	\$0	\$0	\$416,876	\$416,876	No
Improvements/Renovations	BLUE LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$938,097	\$938,097	No
Improvements/Renovations	BOOKER T WASHINGTON SENIOR HIGH	\$0	\$0	\$0	\$0	\$2,426,837	\$2,426,837	No
Improvements/Renovations	BRENTWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$3,150,420	\$3,150,420	No
Improvements/Renovations	BROADMOOR ELEMENTARY	\$0	\$0	\$0	\$0	\$9,718,582	\$9,718,582	No
Improvements/Renovations	BROWNSVILLE MIDDLE	\$0	\$0	\$0	\$0	\$4,952,940	\$4,952,940	No
Improvements/Renovations	BUNCHE PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$4,375,688	\$4,375,688	No

Improvements/Renovations	CALUSA ELEMENTARY	\$0	\$0	\$0	\$0	\$998,683	\$998,683	No
Improvements/Renovations	CAMPBELL DRIVE MIDDLE	\$0	\$0	\$0	\$0	\$1,585,219	\$1,585,219	No
Improvements/Renovations	CAROL CITY ELEMENTARY	\$0	\$0	\$0	\$0	\$3,177,317	\$3,177,317	No
Improvements/Renovations	CAROL CITY MIDDLE	\$0	\$0	\$0	\$0	\$4,418,851	\$4,418,851	No
Improvements/Renovations	CHAPMAN HOUSE	\$0	\$0	\$0	\$0	\$80,113	\$80,113	No
Improvements/Renovations	CHARLES DAVID WYCHE JR ELEMENTARY	\$0	\$0	\$0	\$0	\$690,071	\$690,071	No
Improvements/Renovations	CHARLES R DREW MIDDLE	\$0	\$0	\$0	\$0	\$9,580,534	\$9,580,534	No
Improvements/Renovations	CHARLES R HADLEY ELEMENTARY	\$0	\$0	\$0	\$0	\$476,886	\$476,886	No
Improvements/Renovations	CLAUDE PEPPER ELEMENTARY	\$0	\$0	\$0	\$0	\$1,465,328	\$1,465,328	No
Improvements/Renovations	COCONUT GROVE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,729,413	\$1,729,413	No
Improvements/Renovations	COCONUT PALM K-8 ACADEMY	\$0	\$0	\$0	\$0	\$163,672	\$163,672	No
Improvements/Renovations	COMSTOCK ELEMENTARY	\$0	\$0	\$0	\$0	\$7,645,041	\$7,645,041	No
Improvements/Renovations	COPE CENTER NORTH	\$0	\$0	\$0	\$0	\$728,904	\$728,904	No
Improvements/Renovations	CORAL GABLES PREPARATORY ACADEMY	\$0	\$0	\$0	\$0	\$3,245,063	\$3,245,063	No
Improvements/Renovations	CORAL GABLES SENIOR HIGH	\$0	\$0	\$0	\$0	\$4,499,655	\$4,499,655	No
Improvements/Renovations	CORAL PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$784,328	\$784,328	No
Improvements/Renovations	CORAL REEF ELEMENTARY	\$0	\$0	\$0	\$0	\$861,729	\$861,729	No
Improvements/Renovations	CORAL REEF SENIOR HIGH	\$0	\$0	\$0	\$0	\$2,075,052	\$2,075,052	No
Improvements/Renovations	CORAL TERRACE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,248,571	\$1,248,571	No
Improvements/Renovations	CORAL WAY K-8 CENTER	\$0	\$0	\$0	\$0	\$2,498,704	\$2,498,704	No
Improvements/Renovations	CORPORATE ACADEMY NORTH AT FLORAL HEIGHTS COMPLEX	\$0	\$0	\$0	\$0	\$5,130,885	\$5,130,885	No
Improvements/Renovations	COUNTRY CLUB MIDDLE SCHOOL	\$0	\$0	\$0	\$0	\$234,342	\$234,342	No
Improvements/Renovations	CRESTVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$3,896,377	\$3,896,377	No
Improvements/Renovations	CUTLER BAY ACADEMY OF ADVANCED STUDIES, CENTENNIAL CAMPUS	\$0	\$0	\$0	\$0	\$4,226,757	\$4,226,757	No
Improvements/Renovations	CUTLER BAY ACADEMY OF ADVANCED STUDIES, CUTLER RIDGE CAMPUS	\$0	\$0	\$0	\$0	\$10,927,611	\$10,927,611	No
Improvements/Renovations	CUTLER RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$2,144,126	\$2,144,126	No
Improvements/Renovations	CYPRESS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,147,539	\$1,147,539	No

Improvements/Renovations	D A DORSEY EDUCATIONAL CENTER	\$0	\$0	\$0	\$0	\$4,830,772	\$4,830,772	No
Improvements/Renovations	DANTE B FASCELL ELEMENTARY	\$0	\$0	\$0	\$0	\$1,086,863	\$1,086,863	No
Improvements/Renovations	DAVID FAIRCHILD ELEMENTARY	\$0	\$0	\$0	\$0	\$4,157,035	\$4,157,035	No
Improvements/Renovations	DAVID LAWRENCE JR K-8 CENTER	\$0	\$0	\$0	\$0	\$161,250	\$161,250	No
Improvements/Renovations	DESIGN AND ARCHITECTURE SENIOR HIGH	\$0	\$0	\$0	\$0	\$2,380,193	\$2,380,193	No
Improvements/Renovations	DEVON AIRE K-8 CENTER	\$0	\$0	\$0	\$0	\$2,328,853	\$2,328,853	No
Improvements/Renovations	DR CARLOS J FINLAY ELEMENTARY	\$0	\$0	\$0	\$0	\$1,075,551	\$1,075,551	No
Improvements/Renovations	DR GILBERT L PORTER ELEMENTARY	\$0	\$0	\$0	\$0	\$3,734,942	\$3,734,942	No
Improvements/Renovations	DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	\$0	\$0	\$0	\$0	\$5,708,873	\$5,708,873	No
Improvements/Renovations	DR MICHAEL M KROP SENIOR HIGH	\$0	\$0	\$0	\$0	\$2,029,877	\$2,029,877	No
Improvements/Renovations	DR. HENRY E. PERRINE ACADEMY OF THE ARTS	\$0	\$0	\$0	\$0	\$13,074	\$13,074	No
Improvements/Renovations	DR. MANUEL C. BARREIRO ELEMENTARY	\$0	\$0	\$0	\$0	\$241,775	\$241,775	No
Improvements/Renovations	DR. ROLANDO ESPINOSA K-8 CENTER	\$0	\$0	\$0	\$0	\$328,877	\$328,877	No
Improvements/Renovations	E W F STIRRUP ELEMENTARY	\$0	\$0	\$0	\$0	\$1,767,573	\$1,767,573	No
Improvements/Renovations	EARLINGTON HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,711,159	\$1,711,159	No
Improvements/Renovations	EDISON PARK K-8 CENTER	\$0	\$0	\$0	\$0	\$1,168,766	\$1,168,766	No
Improvements/Renovations	EMERSON ELEMENTARY	\$0	\$0	\$0	\$0	\$1,474,822	\$1,474,822	No
Improvements/Renovations	ENEIDA MASSAS HARTNER ELEMENTARY	\$0	\$0	\$0	\$0	\$1,142,183	\$1,142,183	No
Improvements/Renovations	ERNEST R GRAHAM K-8 ACADEMY	\$0	\$0	\$0	\$0	\$4,305,777	\$4,305,777	No
Improvements/Renovations	ETHEL F BECKFORD-RICHMOND ELEMENTARY	\$0	\$0	\$0	\$0	\$1,588,021	\$1,588,021	No
Improvements/Renovations	ETHEL KOGER BECKHAM ELEMENTARY	\$0	\$0	\$0	\$0	\$565,109	\$565,109	No
Improvements/Renovations	EUGENIA B THOMAS K-8 CENTER	\$0	\$0	\$0	\$0	\$399,543	\$399,543	No
Improvements/Renovations	EVERGLADES K-8 CENTER	\$0	\$0	\$0	\$0	\$3,513,289	\$3,513,289	No
Improvements/Renovations	FAIRLAWN ELEMENTARY	\$0	\$0	\$0	\$0	\$1,384,425	\$1,384,425	No
Improvements/Renovations	FELIX VARELA SENIOR HIGH	\$0	\$0	\$0	\$0	\$473,102	\$473,102	No
Improvements/Renovations	FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	\$0	\$0	\$0	\$0	\$1,514,978	\$1,514,978	No

Improvements/Renovations	FIENBERG-FISHER K-8 CENTER	\$0	\$0	\$0	\$0	\$2,361,411	\$2,361,411	No
Improvements/Renovations	FLAMINGO ELEMENTARY	\$0	\$0	\$0	\$0	\$6,533,095	\$6,533,095	No
Improvements/Renovations	FLORIDA CITY ELEMENTARY	\$0	\$0	\$0	\$0	\$3,223,604	\$3,223,604	No
Improvements/Renovations	FLORIDA DIAGNOSTIC LEARNING RESOURCE SYSTEM	\$0	\$0	\$0	\$0	\$176,122	\$176,122	No
Improvements/Renovations	FOOD & NUTRITION CENTER	\$0	\$0	\$0	\$0	\$670,057	\$670,057	No
Improvements/Renovations	FRANCES S TUCKER ELEMENTARY	\$0	\$0	\$0	\$0	\$2,235,127	\$2,235,127	No
Improvements/Renovations	FRANK CRAWFORD MARTIN K-8 CENTER	\$0	\$0	\$0	\$0	\$689,442	\$689,442	No
Improvements/Renovations	FREDERICK DOUGLASS ELEMENTARY	\$0	\$0	\$0	\$0	\$4,882,327	\$4,882,327	No
Improvements/Renovations	G HOLMES BRADDOCK SENIOR HIGH	\$0	\$0	\$0	\$0	\$2,757,380	\$2,757,380	No
Improvements/Renovations	GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	\$0	\$0	\$0	\$0	\$274,585	\$274,585	No
Improvements/Renovations	GEORGE T BAKER AVIATION	\$0	\$0	\$0	\$0	\$1,333,584	\$1,333,584	No
Improvements/Renovations	GEORGE WASHINGTON CARVER ELEMENTARY	\$0	\$0	\$0	\$0	\$1,379,537	\$1,379,537	No
Improvements/Renovations	GEORGE WASHINGTON CARVER MIDDLE	\$0	\$0	\$0	\$0	\$1,485,788	\$1,485,788	No
Improvements/Renovations	GLADES MIDDLE	\$0	\$0	\$0	\$0	\$2,753,084	\$2,753,084	No
Improvements/Renovations	GLORIA FLOYD ELEMENTARY	\$0	\$0	\$0	\$0	\$1,599,547	\$1,599,547	No
Improvements/Renovations	GOLDEN GLADES ELEMENTARY	\$0	\$0	\$0	\$0	\$2,273,873	\$2,273,873	No
Improvements/Renovations	GOULDS ELEMENTARY SCHOOL	\$0	\$0	\$0	\$0	\$487,783	\$487,783	No
Improvements/Renovations	GRATIGNY ELEMENTARY	\$0	\$0	\$0	\$0	\$1,205,880	\$1,205,880	No
Improvements/Renovations	GREENGLADE ELEMENTARY	\$0	\$0	\$0	\$0	\$2,339,113	\$2,339,113	No
Improvements/Renovations	GREYNOLDS PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$4,064,171	\$4,064,171	No
Improvements/Renovations	GULFSTREAM ELEMENTARY	\$0	\$0	\$0	\$0	\$1,429,449	\$1,429,449	No
Improvements/Renovations	HAMMOCKS MIDDLE	\$0	\$0	\$0	\$0	\$2,076,485	\$2,076,485	No
Improvements/Renovations	HENRY E S REEVES ELEMENTARY	\$0	\$0	\$0	\$0	\$487,034	\$487,034	No
Improvements/Renovations	HENRY H FILER MIDDLE	\$0	\$0	\$0	\$0	\$2,122,709	\$2,122,709	No
Improvements/Renovations	HENRY M FLAGLER ELEMENTARY	\$0	\$0	\$0	\$0	\$4,279,193	\$4,279,193	No
Improvements/Renovations	HERBERT A AMMONS MIDDLE	\$0	\$0	\$0	\$0	\$3,380,271	\$3,380,271	No
Improvements/Renovations	HIALEAH ELEMENTARY	\$0	\$0	\$0	\$0	\$340,459	\$340,459	No
Improvements/Renovations	HIALEAH GARDENS ELEMENTARY	\$0	\$0	\$0	\$0	\$3,776,692	\$3,776,692	No
Improvements/Renovations	HIALEAH GARDENS MIDDLE SCHOOL	\$0	\$0	\$0	\$0	\$218,687	\$218,687	No

Improvements/Renovations	HIALEAH GARDENS SENIOR HIGH SCHOOL	\$0	\$0	\$0	\$0	\$1,445,232	\$1,445,232	No
Improvements/Renovations	HIALEAH MIDDLE	\$0	\$0	\$0	\$0	\$2,067,513	\$2,067,513	No
Improvements/Renovations	HIALEAH SENIOR HIGH	\$0	\$0	\$0	\$0	\$4,621,630	\$4,621,630	No
Improvements/Renovations	HIALEAH-MIAMI LAKES SENIOR HIGH	\$0	\$0	\$0	\$0	\$4,291,265	\$4,291,265	No
Improvements/Renovations	HIBISCUS ELEMENTARY	\$0	\$0	\$0	\$0	\$3,160,347	\$3,160,347	No
Improvements/Renovations	HIGHLAND OAKS MIDDLE	\$0	\$0	\$0	\$0	\$688,500	\$688,500	No
Improvements/Renovations	HOLMES ELEMENTARY	\$0	\$0	\$0	\$0	\$191,554	\$191,554	No
Improvements/Renovations	HOMELESS ASSISTANCE CENTER #1	\$0	\$0	\$0	\$0	\$34,557	\$34,557	No
Improvements/Renovations	HOMESTEAD MIDDLE	\$0	\$0	\$0	\$0	\$1,725,651	\$1,725,651	No
Improvements/Renovations	HOMESTEAD SENIOR HIGH	\$0	\$0	\$0	\$0	\$5,575,391	\$5,575,391	No
Improvements/Renovations	HORACE MANN MIDDLE	\$0	\$0	\$0	\$0	\$2,776,929	\$2,776,929	No
Improvements/Renovations	HOWARD D MCMILLAN MIDDLE	\$0	\$0	\$0	\$0	\$1,593,950	\$1,593,950	No
Improvements/Renovations	HOWARD DRIVE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,098,869	\$1,098,869	No
Improvements/Renovations	HUBERT O SIBLEY K-8 ACADEMY	\$0	\$0	\$0	\$0	\$2,346,996	\$2,346,996	No
Improvements/Renovations	INFORMATION TECHNOLOGY COMPUTER CENTER	\$0	\$0	\$0	\$0	\$100,540,633	\$100,540,633	No
Improvements/Renovations	INTERNATIONAL STUDIES PREPARATORY ACADEMY AT GABLES	\$0	\$0	\$0	\$0	\$54,757	\$54,757	No
Improvements/Renovations	IRVING & BEATRICE PESKOE K-8 CENTER	\$0	\$0	\$0	\$0	\$883,602	\$883,602	No
Improvements/Renovations	ITS ANNEX WAREHOUSE	\$0	\$0	\$0	\$0	\$1,632,552	\$1,632,552	No
Improvements/Renovations	JACK DAVID GORDON ELEMENTARY	\$0	\$0	\$0	\$0	\$610,870	\$610,870	No
Improvements/Renovations	JAMES H BRIGHT ELEMENTARY	\$0	\$0	\$0	\$0	\$5,463,994	\$5,463,994	No
Improvements/Renovations	JANE S ROBERTS K-8 CENTER	\$0	\$0	\$0	\$0	\$1,584,895	\$1,584,895	No
Improvements/Renovations	JESSE J. McCRARY JR. ELEMENTARY SCHOOL	\$0	\$0	\$0	\$0	\$1,928,518	\$1,928,518	No
Improvements/Renovations	JOE HALL ELEMENTARY	\$0	\$0	\$0	\$0	\$1,217,197	\$1,217,197	No
Improvements/Renovations	JOELLA C GOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$2,424,607	\$2,424,607	No
Improvements/Renovations	JOHN A FERGUSON SENIOR HIGH	\$0	\$0	\$0	\$0	\$1,194,154	\$1,194,154	No
Improvements/Renovations	JOHN F KENNEDY MIDDLE	\$0	\$0	\$0	\$0	\$4,802,915	\$4,802,915	No
Improvements/Renovations	JOHN G DUPUIS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,622,322	\$1,622,322	No
Improvements/Renovations	JOHN H SCHEE TRANSPORTATION CENTER	\$0	\$0	\$0	\$0	\$812,833	\$812,833	No

Improvements/Renovations	JOHN I SMITH K-8 CENTER	\$0	\$0	\$0	\$0	\$2,304,823	\$2,304,823	No
Improvements/Renovations	JORGE MAS CANOSA MIDDLE SCHOOL	\$0	\$0	\$0	\$0	\$571,844	\$571,844	No
Improvements/Renovations	JOSE DE DIEGO MIDDLE	\$0	\$0	\$0	\$0	\$453,779	\$453,779	No
Improvements/Renovations	JOSE MARTI MAST 6-12 ACADEMY	\$0	\$0	\$0	\$0	\$4,293,278	\$4,293,278	No
Improvements/Renovations	JUVENILE JUSTICE CENTER	\$0	\$0	\$0	\$0	\$2,309,553	\$2,309,553	No
Improvements/Renovations	KENDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$2,550,478	\$2,550,478	No
Improvements/Renovations	KENDALE LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$4,535,565	\$4,535,565	No
Improvements/Renovations	KENSINGTON PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$3,665,707	\$3,665,707	No
Improvements/Renovations	KENWOOD K-8 CENTER	\$0	\$0	\$0	\$0	\$894,102	\$894,102	No
Improvements/Renovations	LAKE STEVENS ELEMENTARY	\$0	\$0	\$0	\$0	\$4,920,314	\$4,920,314	No
Improvements/Renovations	LAKE STEVENS MIDDLE	\$0	\$0	\$0	\$0	\$5,170,108	\$5,170,108	No
Improvements/Renovations	LAKEVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$2,145,990	\$2,145,990	No
Improvements/Renovations	LAMAR LOUIS CURRY MIDDLE	\$0	\$0	\$0	\$0	\$1,281,020	\$1,281,020	No
Improvements/Renovations	LAWTON CHILES MIDDLE	\$0	\$0	\$0	\$0	\$1,191,791	\$1,191,791	No
Improvements/Renovations	LEEWOOD K-8 CENTER	\$0	\$0	\$0	\$0	\$1,205,271	\$1,205,271	No
Improvements/Renovations	LEISURE CITY K-8 CENTER	\$0	\$0	\$0	\$0	\$7,546,325	\$7,546,325	No
Improvements/Renovations	LILLIE C EVANS K-8 CENTER	\$0	\$0	\$0	\$0	\$1,981,832	\$1,981,832	No
Improvements/Renovations	LINDA LENTIN K-8 CENTER	\$0	\$0	\$0	\$0	\$3,043,255	\$3,043,255	No
Improvements/Renovations	LINDSEY HOPKINS TECHNICAL EDUCATION CENTER	\$0	\$0	\$0	\$0	\$2,863,423	\$2,863,423	No
Improvements/Renovations	LUDLAM ELEMENTARY	\$0	\$0	\$0	\$0	\$631,091	\$631,091	No
Improvements/Renovations	MADIE IVES COMMUNITY ELEMENTARY	\$0	\$0	\$0	\$0	\$6,037,897	\$6,037,897	No
Improvements/Renovations	MADISON MIDDLE	\$0	\$0	\$0	\$0	\$5,818,095	\$5,818,095	No
Improvements/Renovations	MAE M WALTERS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,608,167	\$2,608,167	No
Improvements/Renovations	MAINTENANCE OPERATIONS PLANT OPERATIONS CENTER	\$0	\$0	\$0	\$0	\$1,929,989	\$1,929,989	No
Improvements/Renovations	MANDARIN LAKES K-8 ACADEMY	\$0	\$0	\$0	\$0	\$1,198,189	\$1,198,189	No
Improvements/Renovations	MARJORY STONEMAN DOUGLAS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,599,176	\$2,599,176	No
Improvements/Renovations	LIBERTY CITY ELEMENTARY	\$0	\$0	\$0	\$0	\$682,769	\$682,769	No
Improvements/Renovations	MATERIALS CONTROL CENTER	\$0	\$0	\$0	\$0	\$126,547	\$126,547	No

Improvements/Renovations	MAYA ANGELOU ELEMENTARY	\$0	\$0	\$0	\$0	\$261,340	\$261,340	No
Improvements/Renovations	MDCPS POLICE CENTER	\$0	\$0	\$0	\$0	\$576,671	\$576,671	No
Improvements/Renovations	MDCPS POLICE GENERAL INVESTIGATIONS UNIT	\$0	\$0	\$0	\$0	\$39,872	\$39,872	No
Improvements/Renovations	MEADOWLANE ELEMENTARY	\$0	\$0	\$0	\$0	\$877,705	\$877,705	No
Improvements/Renovations	MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	\$0	\$0	\$0	\$0	\$2,069,236	\$2,069,236	No
Improvements/Renovations	MELROSE ELEMENTARY	\$0	\$0	\$0	\$0	\$7,946,341	\$7,946,341	No
Improvements/Renovations	MIAMI CAROL CITY SENIOR HIGH	\$0	\$0	\$0	\$0	\$369,950	\$369,950	No
Improvements/Renovations	MIAMI CENTRAL SENIOR HIGH	\$0	\$0	\$0	\$0	\$305,156	\$305,156	No
Improvements/Renovations	MIAMI DOUGLAS MACARTHUR NORTH SENIOR HIGH	\$0	\$0	\$0	\$0	\$6,721,092	\$6,721,092	No
Improvements/Renovations	MIAMI EDISON MIDDLE	\$0	\$0	\$0	\$0	\$415,703	\$415,703	No
Improvements/Renovations	MIAMI GARDENS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,514,384	\$1,514,384	No
Improvements/Renovations	MIAMI HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,008,335	\$1,008,335	No
Improvements/Renovations	MIAMI JACKSON SENIOR HIGH	\$0	\$0	\$0	\$0	\$1,188,067	\$1,188,067	No
Improvements/Renovations	MIAMI KILLIAN SENIOR HIGH	\$0	\$0	\$0	\$0	\$7,300,080	\$7,300,080	No
Improvements/Renovations	MIAMI LAKES EDUCATIONAL CENTER	\$0	\$0	\$0	\$0	\$5,016,004	\$5,016,004	No
Improvements/Renovations	MIAMI LAKES K-8 CENTER	\$0	\$0	\$0	\$0	\$718,832	\$718,832	No
Improvements/Renovations	MIAMI LAKES MIDDLE	\$0	\$0	\$0	\$0	\$4,465,705	\$4,465,705	No
Improvements/Renovations	MIAMI MACARTHUR SOUTH SENIOR HIGH	\$0	\$0	\$0	\$0	\$2,132,901	\$2,132,901	No
Improvements/Renovations	MIAMI NORTHWESTERN SENIOR HIGH	\$0	\$0	\$0	\$0	\$1,481,839	\$1,481,839	No
Improvements/Renovations	MIAMI PALMETTO SENIOR HIGH	\$0	\$0	\$0	\$0	\$5,494,756	\$5,494,756	No
Improvements/Renovations	MIAMI PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$3,895,834	\$3,895,834	No
Improvements/Renovations	MIAMI SENIOR HIGH	\$0	\$0	\$0	\$0	\$303,839	\$303,839	No
Improvements/Renovations	MIAMI SHORES ELEMENTARY	\$0	\$0	\$0	\$0	\$528,628	\$528,628	No
Improvements/Renovations	MIAMI SOUTHRIDGE SENIOR HIGH	\$0	\$0	\$0	\$0	\$1,642,098	\$1,642,098	No
Improvements/Renovations	MIAMI SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,102,825	\$2,102,825	No
Improvements/Renovations	MIAMI SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$2,617,794	\$2,617,794	No
Improvements/Renovations	MIAMI SPRINGS SENIOR HIGH	\$0	\$0	\$0	\$0	\$5,079,667	\$5,079,667	No
Improvements/Renovations	MIAMI SUNSET SENIOR HIGH	\$0	\$0	\$0	\$0	\$4,257,587	\$4,257,587	No

Improvements/Renovations	MORNINGSIDE K-8 CENTER	\$0	\$0	\$0	\$0	\$711,816	\$711,816	No
Improvements/Renovations	NATHAN B YOUNG ELEMENTARY	\$0	\$0	\$0	\$0	\$1,767,487	\$1,767,487	No
Improvements/Renovations	NATHANIEL TRAZ POWELL FOOTBALL STADIUM	\$0	\$0	\$0	\$0	\$7,034,077	\$7,034,077	No
Improvements/Renovations	NATURAL BRIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$2,490,523	\$2,490,523	No
Improvements/Renovations	NAUTILUS MIDDLE	\$0	\$0	\$0	\$0	\$1,229,036	\$1,229,036	No
Improvements/Renovations	NEVA KING COOPER EDUCATIONAL CENTER	\$0	\$0	\$0	\$0	\$376,612	\$376,612	No
Improvements/Renovations	NORLAND MIDDLE	\$0	\$0	\$0	\$0	\$6,305,835	\$6,305,835	No
Improvements/Renovations	NORLAND ELEMENTARY	\$0	\$0	\$0	\$0	\$2,876,633	\$2,876,633	No
Improvements/Renovations	NORMA BUTLER BOSSARD ELEMENTARY	\$0	\$0	\$0	\$0	\$196,339	\$196,339	No
Improvements/Renovations	NORMAN S. EDELCP/SUNNY ISLES BEACH K-8	\$0	\$0	\$0	\$0	\$383,129	\$383,129	No
Improvements/Renovations	NORTH COUNTY K-8 CENTER	\$0	\$0	\$0	\$0	\$5,126,522	\$5,126,522	No
Improvements/Renovations	NORTH DADE CENTER FOR MODERN LANGUAGES	\$0	\$0	\$0	\$0	\$35,815	\$35,815	No
Improvements/Renovations	NORTH DADE MIDDLE	\$0	\$0	\$0	\$0	\$110,130	\$110,130	No
Improvements/Renovations	NORTH GLADE ELEMENTARY	\$0	\$0	\$0	\$0	\$2,125,790	\$2,125,790	No
Improvements/Renovations	NORTH HIALEAH ELEMENTARY	\$0	\$0	\$0	\$0	\$1,123,876	\$1,123,876	No
Improvements/Renovations	NORTH MIAMI BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$5,531,381	\$5,531,381	No
Improvements/Renovations	NORTH MIAMI ELEMENTARY	\$0	\$0	\$0	\$0	\$2,333,553	\$2,333,553	No
Improvements/Renovations	NORTH MIAMI MIDDLE	\$0	\$0	\$0	\$0	\$207,695	\$207,695	No
Improvements/Renovations	NORTH MIAMI SENIOR HIGH	\$0	\$0	\$0	\$0	\$1,900,819	\$1,900,819	No
Improvements/Renovations	NORTH MIAMI STADIUM	\$0	\$0	\$0	\$0	\$55,999	\$55,999	No
Improvements/Renovations	NORTH REGION OFFICE	\$0	\$0	\$0	\$0	\$1,824,805	\$1,824,805	No
Improvements/Renovations	NORTH TWIN LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$4,621,039	\$4,621,039	No
Improvements/Renovations	NORWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$1,771,947	\$1,771,947	No
Improvements/Renovations	OAK GROVE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,036,586	\$1,036,586	No
Improvements/Renovations	OJUS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,979,749	\$1,979,749	No
Improvements/Renovations	OLIVER HOOVER ELEMENTARY	\$0	\$0	\$0	\$0	\$1,188,663	\$1,188,663	No
Improvements/Renovations	OLYMPIA HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,024,091	\$2,024,091	No
Improvements/Renovations	ORCHARD VILLA ELEMENTARY	\$0	\$0	\$0	\$0	\$2,641,620	\$2,641,620	No

Improvements/Renovations	RAINBOW PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,009,727	\$1,009,727	No
Improvements/Renovations	REDLAND MIDDLE	\$0	\$0	\$0	\$0	\$3,548,422	\$3,548,422	No
Improvements/Renovations	REDONDO ELEMENTARY	\$0	\$0	\$0	\$0	\$2,025,416	\$2,025,416	No
Improvements/Renovations	REGION MAINTENANCE CENTER 1 & 2	\$0	\$0	\$0	\$0	\$6,264,852	\$6,264,852	No
Improvements/Renovations	REGION MAINTENANCE CENTER 3	\$0	\$0	\$0	\$0	\$679,181	\$679,181	No
Improvements/Renovations	REGION MAINTENANCE CENTER 4	\$0	\$0	\$0	\$0	\$3,242,770	\$3,242,770	No
Improvements/Renovations	REGION MAINTENANCE CENTER 5	\$0	\$0	\$0	\$0	\$71,077	\$71,077	No
Improvements/Renovations	REGION MAINTENANCE CENTER 6	\$0	\$0	\$0	\$0	\$1,176,133	\$1,176,133	No
Improvements/Renovations	RICHMOND HEIGHTS MIDDLE	\$0	\$0	\$0	\$0	\$3,818,473	\$3,818,473	No
Improvements/Renovations	RIVERSIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$2,854,551	\$2,854,551	No
Improvements/Renovations	RIVIERA MIDDLE	\$0	\$0	\$0	\$0	\$2,464,509	\$2,464,509	No
Improvements/Renovations	ROBERT MORGAN EDUCATIONAL CENTER	\$0	\$0	\$0	\$0	\$7,024,913	\$7,024,913	No
Improvements/Renovations	ROBERT MORGAN EDUCATIONAL CENTER - SHS	\$0	\$0	\$0	\$0	\$1,522,159	\$1,522,159	No
Improvements/Renovations	ROBERT RUSSA MOTON ELEMENTARY	\$0	\$0	\$0	\$0	\$673,562	\$673,562	No
Improvements/Renovations	ROCKWAY ELEMENTARY	\$0	\$0	\$0	\$0	\$4,214,727	\$4,214,727	No
Improvements/Renovations	ROCKWAY MIDDLE	\$0	\$0	\$0	\$0	\$3,077,376	\$3,077,376	No
Improvements/Renovations	RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	\$0	\$0	\$0	\$0	\$19,317,189	\$19,317,189	No
Improvements/Renovations	ROYAL GREEN ELEMENTARY	\$0	\$0	\$0	\$0	\$1,960,508	\$1,960,508	No
Improvements/Renovations	ROYAL PALM ELEMENTARY	\$0	\$0	\$0	\$0	\$2,820,215	\$2,820,215	No
Improvements/Renovations	RUBEN DARIO MIDDLE	\$0	\$0	\$0	\$0	\$4,069,075	\$4,069,075	No
Improvements/Renovations	SANTA CLARA ELEMENTARY	\$0	\$0	\$0	\$0	\$988,248	\$988,248	No
Improvements/Renovations	SCHOOL BOARD ADMINISTRATION COMPLEX	\$0	\$0	\$0	\$0	\$15,268,606	\$15,268,606	No
Improvements/Renovations	SCOTT LAKE ELEMENTARY	\$0	\$0	\$0	\$0	\$3,234,341	\$3,234,341	No
Improvements/Renovations	SEMINOLE ELEMENTARY	\$0	\$0	\$0	\$0	\$5,308,452	\$5,308,452	No
Improvements/Renovations	SHADOWLAWN ELEMENTARY	\$0	\$0	\$0	\$0	\$351,319	\$351,319	No
Improvements/Renovations	SHENANDOAH ELEMENTARY	\$0	\$0	\$0	\$0	\$760,778	\$760,778	No
Improvements/Renovations	SHENANDOAH MIDDLE	\$0	\$0	\$0	\$0	\$6,078,643	\$6,078,643	No
Improvements/Renovations	SILVER BLUFF ELEMENTARY	\$0	\$0	\$0	\$0	\$1,346,384	\$1,346,384	No

Improvements/Renovations	SKYWAY ELEMENTARY	\$0	\$0	\$0	\$0	\$10,568,218	\$10,568,218	No
Improvements/Renovations	SOUTH DADE ADULT EDUCATION CENTER	\$0	\$0	\$0	\$0	\$816,626	\$816,626	No
Improvements/Renovations	SOUTH DADE MIDDLE SCHOOL	\$0	\$0	\$0	\$0	\$553,449	\$553,449	No
Improvements/Renovations	SOUTH DADE SENIOR HIGH	\$0	\$0	\$0	\$0	\$459,423	\$459,423	No
Improvements/Renovations	SOUTH HIALEAH ELEMENTARY	\$0	\$0	\$0	\$0	\$439,852	\$439,852	No
Improvements/Renovations	SOUTH MIAMI MIDDLE	\$0	\$0	\$0	\$0	\$2,321,829	\$2,321,829	No
Improvements/Renovations	SOUTH MIAMI HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$349,900	\$349,900	No
Improvements/Renovations	SOUTH MIAMI K-8 CENTER	\$0	\$0	\$0	\$0	\$3,500,705	\$3,500,705	No
Improvements/Renovations	SOUTH MIAMI SENIOR HIGH	\$0	\$0	\$0	\$0	\$14,488,864	\$14,488,864	No
Improvements/Renovations	SOUTH POINTE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,720,654	\$1,720,654	No
Improvements/Renovations	SOUTHSIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,208,365	\$1,208,365	No
Improvements/Renovations	SOUTHWEST MIAMI SENIOR HIGH	\$0	\$0	\$0	\$0	\$1,063,709	\$1,063,709	No
Improvements/Renovations	SOUTHWOOD MIDDLE	\$0	\$0	\$0	\$0	\$2,293,354	\$2,293,354	No
Improvements/Renovations	SPANISH LAKE ELEMENTARY SCHOOL	\$0	\$0	\$0	\$0	\$983,412	\$983,412	No
Improvements/Renovations	SPRINGVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$1,044,081	\$1,044,081	No
Improvements/Renovations	STORES AND DISTRIBUTION COMPLEX	\$0	\$0	\$0	\$0	\$3,437,211	\$3,437,211	No
Improvements/Renovations	STUDENT SERVICES & ATTENDANCE CENTER	\$0	\$0	\$0	\$0	\$331,933	\$331,933	No
Improvements/Renovations	SUNSET PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$2,009,805	\$2,009,805	No
Improvements/Renovations	SWEETWATER ELEMENTARY	\$0	\$0	\$0	\$0	\$1,592,774	\$1,592,774	No
Improvements/Renovations	SYLVANIA HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$910,702	\$910,702	No
Improvements/Renovations	TERRA ENVIRONMENTAL RESEARCH INSTITUTE	\$0	\$0	\$0	\$0	\$115,039	\$115,039	No
Improvements/Renovations	THE 500 ROLE MODELS ACADEMY OF EXCELLENCE	\$0	\$0	\$0	\$0	\$2,155,544	\$2,155,544	No
Improvements/Renovations	THENA CROWDER EARLY CHILDHOOD DIAGNOSTIC SPECIAL ED CTR	\$0	\$0	\$0	\$0	\$1,141,034	\$1,141,034	No
Improvements/Renovations	THOMAS JEFFERSON MIDDLE	\$0	\$0	\$0	\$0	\$2,142,063	\$2,142,063	No
Improvements/Renovations	TRANSPORTATION CENTER ADMINISTRATIVE OFFICES	\$0	\$0	\$0	\$0	\$1,436,285	\$1,436,285	No
Improvements/Renovations	TRANSPORTATION CENTER CENTRAL EAST	\$0	\$0	\$0	\$0	\$1,468,519	\$1,468,519	No

Improvements/Renovations	TRANSPORTATION CENTER CENTRAL WEST	\$0	\$0	\$0	\$0	\$10,285	\$10,285	No
Improvements/Renovations	TRANSPORTATION CENTER NORTH	\$0	\$0	\$0	\$0	\$858,733	\$858,733	No
Improvements/Renovations	TRANSPORTATION CENTER NORTHEAST	\$0	\$0	\$0	\$0	\$4,384,059	\$4,384,059	No
Improvements/Renovations	TRANSPORTATION CENTER NORTHWEST	\$0	\$0	\$0	\$0	\$1,706,297	\$1,706,297	No
Improvements/Renovations	TRANSPORTATION CENTER SOUTH	\$0	\$0	\$0	\$0	\$1,083,664	\$1,083,664	No
Improvements/Renovations	TRANSPORTATION CENTER SOUTHWEST	\$0	\$0	\$0	\$0	\$2,076,733	\$2,076,733	No
Improvements/Renovations	TRANSPORTATION CENTER VEHICLE MAINTENANCE	\$0	\$0	\$0	\$0	\$2,054,877	\$2,054,877	No
Improvements/Renovations	TRANSPORTATION REDLAND VEHICLE MAINTENANCE	\$0	\$0	\$0	\$0	\$587,196	\$587,196	No
Improvements/Renovations	TREASURE ISLAND ELEMENTARY	\$0	\$0	\$0	\$0	\$662,115	\$662,115	No
Improvements/Renovations	TROPICAL ELEMENTARY	\$0	\$0	\$0	\$0	\$1,106,380	\$1,106,380	No
Improvements/Renovations	TWIN LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$1,841,258	\$1,841,258	No
Improvements/Renovations	VAN E BLANTON ELEMENTARY	\$0	\$0	\$0	\$0	\$679,335	\$679,335	No
Improvements/Renovations	VILLAGE GREEN ELEMENTARY	\$0	\$0	\$0	\$0	\$184,412	\$184,412	No
Improvements/Renovations	VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	\$0	\$0	\$0	\$0	\$822,307	\$822,307	No
Improvements/Renovations	W J BRYAN ELEMENTARY	\$0	\$0	\$0	\$0	\$945,786	\$945,786	No
Improvements/Renovations	W R THOMAS MIDDLE	\$0	\$0	\$0	\$0	\$4,149,089	\$4,149,089	No
Improvements/Renovations	WESLEY MATTHEWS ELEMENTARY	\$0	\$0	\$0	\$0	\$516,680	\$516,680	No
Improvements/Renovations	WEST HIALEAH GARDENS ELEMENTARY SCHOOL	\$0	\$0	\$0	\$0	\$744,994	\$744,994	No
Improvements/Renovations	WEST HOMESTEAD K-8 CENTER	\$0	\$0	\$0	\$0	\$6,560,982	\$6,560,982	No
Improvements/Renovations	HENRY S WEST LABORATORY SCHOOL	\$0	\$0	\$0	\$0	\$4,174,927	\$4,174,927	No
Improvements/Renovations	WEST MIAMI MIDDLE	\$0	\$0	\$0	\$0	\$2,912,236	\$2,912,236	No
Improvements/Renovations	WESTLAND HIALEAH SENIOR HIGH SCHOOL	\$0	\$0	\$0	\$0	\$403,210	\$403,210	No
Improvements/Renovations	WESTVIEW MIDDLE	\$0	\$0	\$0	\$0	\$2,628,514	\$2,628,514	No
Improvements/Renovations	WHISPERING PINES ELEMENTARY	\$0	\$0	\$0	\$0	\$2,128,073	\$2,128,073	No
Improvements/Renovations	WILLIAM A CHAPMAN ELEMENTARY	\$0	\$0	\$0	\$0	\$1,052,775	\$1,052,775	No
Improvements/Renovations	WILLIAM H. LEHMAN ELEMENTARY	\$0	\$0	\$0	\$0	\$2,642,749	\$2,642,749	No
Improvements/Renovations	WINSTON PARK K-8 CENTER	\$0	\$0	\$0	\$0	\$1,060,498	\$1,060,498	No

Improvements/Renovations	YOUNG MEN'S PREPARATORY ACADEMY	\$0	\$0	\$0	\$0	\$569,380	\$569,380	No
Improvements/Renovations	YOUNG WOMEN'S ACADEMY	\$0	\$0	\$0	\$0	\$112,304	\$112,304	No
Improvements/Renovations	YWAACD @ JRE LEE EDUCATIONAL CENTER	\$0	\$0	\$0	\$0	\$2,012,784	\$2,012,784	No
Improvements/Renovations	ZELDA GLAZER MIDDLE SCHOOL	\$0	\$0	\$0	\$0	\$422,887	\$422,887	No
Improvements/Renovations	ZORA NEALE HURSTON ELEMENTARY	\$0	\$0	\$0	\$0	\$1,194,122	\$1,194,122	No
Improvements/Renovations	BOB GRAHAM EDUCATION CENTER	\$0	\$0	\$0	\$0	\$1,200,015	\$1,200,015	No
Improvements/Renovations	MYRTLE GROVE K-8 CENTER	\$0	\$0	\$0	\$0	\$1,618,070	\$1,618,070	No
Improvements/Renovations	PALM LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$2,479,685	\$2,479,685	No
Improvements/Renovations	PALM SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$8,096,776	\$8,096,776	No
Improvements/Renovations	PALM SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$3,411,254	\$3,411,254	No
Improvements/Renovations	PALM SPRINGS NORTH ELEMENTARY	\$0	\$0	\$0	\$0	\$5,298,529	\$5,298,529	No
Improvements/Renovations	PALMETTO ELEMENTARY	\$0	\$0	\$0	\$0	\$2,300,772	\$2,300,772	No
Improvements/Renovations	PALMETTO MIDDLE	\$0	\$0	\$0	\$0	\$2,737,714	\$2,737,714	No
Improvements/Renovations	PARKVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$4,745,892	\$4,745,892	No
Improvements/Renovations	PARKWAY ELEMENTARY	\$0	\$0	\$0	\$0	\$1,111,621	\$1,111,621	No
Improvements/Renovations	PARKWAY MIDDLE	\$0	\$0	\$0	\$0	\$2,565,657	\$2,565,657	No
Improvements/Renovations	PAUL LAURENCE DUNBAR K-8 CENTER	\$0	\$0	\$0	\$0	\$1,823,774	\$1,823,774	No
Improvements/Renovations	PAUL W BELL MIDDLE	\$0	\$0	\$0	\$0	\$606,125	\$606,125	No
Improvements/Renovations	PHILLIS WHEATLEY ELEMENTARY	\$0	\$0	\$0	\$0	\$1,574,838	\$1,574,838	No
Improvements/Renovations	PHYLLIS R MILLER ELEMENTARY	\$0	\$0	\$0	\$0	\$1,441,681	\$1,441,681	No
Improvements/Renovations	PINE LAKE ELEMENTARY	\$0	\$0	\$0	\$0	\$5,516,434	\$5,516,434	No
Improvements/Renovations	PINE VILLA ELEMENTARY	\$0	\$0	\$0	\$0	\$3,136,669	\$3,136,669	No
Improvements/Renovations	POINCIANA PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$4,018,594	\$4,018,594	No
Improvements/Renovations	PINECREST ELEMENTARY	\$0	\$0	\$0	\$0	\$2,911,448	\$2,911,448	No
Improvements/Renovations	CHRISTINA M EVE ELEMENTARY	\$0	\$0	\$0	\$0	\$640,505	\$640,505	No
Improvements/Renovations	CITRUS GROVE ELEMENTARY	\$0	\$0	\$0	\$0	\$5,577,376	\$5,577,376	No
Improvements/Renovations	CITRUS GROVE MIDDLE	\$0	\$0	\$0	\$0	\$476,476	\$476,476	No
Improvements/Renovations	KINLOCH PARK MIDDLE	\$0	\$0	\$0	\$0	\$4,962,711	\$4,962,711	No
Improvements/Renovations	ARTHUR AND POLLY MAYS CONSERVATORY OF THE ARTS 6-12	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	Yes

Improvements/Renovations	CARRIE P MEEK/WESTVIEW K-8 CENTER	\$810,000	\$0	\$0	\$0	\$0	\$810,000	Yes
Improvements/Renovations	ENGLISH CENTER	\$0	\$0	\$500,000	\$6,000,000	\$0	\$6,500,000	No
Improvements/Renovations	KEY BISCAYNE K-8 CENTER	\$0	\$1,276,375	\$0	\$0	\$0	\$1,276,375	No
		\$131,836,654	\$173,285,497	\$185,500,684	\$6,000,000	\$904,899,306	\$1,401,522,141	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2014 - 2015 Satis. Stu. Sta.	Actual 2014 - 2015 FISH Capacity	Actual 2013 - 2014 COFTE	# Class Rooms	Actual Average 2014 - 2015 Class Size	Actual 2014 - 2015 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2018 - 2019 COFTE	Projected 2018 - 2019 Utilization	Projected 2018 - 2019 Class Size
AIR BASE ELEMENTARY	874	874	758	45	17	87.00 %	0	0	693	79.00 %	15
LENORA BRAYNON SMITH ELEMENTARY	754	754	354	39	9	47.00 %	0	0	401	53.00 %	10
ARCOLA LAKE ELEMENTARY	798	798	481	43	11	60.00 %	0	0	440	55.00 %	10
AUBURNDALE ELEMENTARY	1,091	1,091	841	58	15	77.00 %	-54	-2	953	92.00 %	17
AVOCADO ELEMENTARY	935	935	575	47	12	61.00 %	-66	-3	525	60.00 %	12
BANYAN ELEMENTARY	540	540	348	28	12	64.00 %	0	0	318	59.00 %	11
COCONUT PALM K-8 ACADEMY	1,666	1,499	1,309	82	16	87.00 %	0	0	1,197	80.00 %	15
MANDARIN LAKES K-8 ACADEMY	1,676	1,508	1,108	82	14	73.00 %	0	0	1,113	74.00 %	14
NORMAN S. EDELICUP/SUNNY ISLES BEACH K-8	1,926	1,733	1,880	94	20	108.00 %	0	0	1,719	99.00 %	18
ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	1,521	1,444	1,709	59	29	118.00 %	0	0	1,438	100.00 %	24
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	1,834	1,650	1,736	90	19	105.00 %	-158	-8	1,487	100.00 %	18
ANDOVER MIDDLE SCHOOL	1,377	1,239	815	61	13	66.00 %	0	0	814	66.00 %	13
DR. MANUEL C. BARREIRO ELEMENTARY	1,148	1,148	795	62	13	69.00 %	0	0	727	63.00 %	12
ARCH CREEK ELEMENTARY SCHOOL	752	676	692	39	18	102.00 %	0	0	633	94.00 %	16
DR. ROLANDO ESPINOSA K-8 CENTER	1,688	1,519	1,620	82	20	107.00 %	0	0	1,481	97.00 %	18
INTERNATIONAL STUDIES PREPARATORY ACADEMY AT GABLES	601	480	258	25	10	54.00 %	0	0	236	49.00 %	9
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	831	664	464	34	14	70.00 %	0	0	424	64.00 %	12
WESTLAND HIALEAH SENIOR HIGH SCHOOL	1,841	1,748	2,052	72	28	117.00 %	0	0	1,745	100.00 %	24

COUNTRY CLUB MIDDLE SCHOOL	1,659	1,493	1,160	74	16	78.00 %	0	0	1,061	71.00 %	14
SOUTH DADE MIDDLE SCHOOL	1,641	1,476	1,212	71	17	82.00 %	0	0	1,108	75.00 %	16
SPANISH LAKE ELEMENTARY SCHOOL	1,637	1,637	1,709	87	20	104.00 %	0	0	1,562	95.00 %	18
GOULDS ELEMENTARY SCHOOL	824	824	614	44	14	75.00 %	0	0	562	68.00 %	13
ZELDA GLAZER MIDDLE SCHOOL	1,645	1,480	1,158	73	16	78.00 %	0	0	1,059	72.00 %	15
HIALEAH GARDENS MIDDLE SCHOOL	1,651	1,485	1,747	73	24	118.00 %	0	0	1,491	100.00 %	20
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	1,241	1,241	1,231	66	19	99.00 %	0	0	1,125	91.00 %	17
HIALEAH GARDENS SENIOR HIGH SCHOOL	2,811	2,670	2,993	112	27	112.00 %	0	0	2,636	99.00 %	24
NORMA BUTLER BOSSARD ELEMENTARY	1,032	1,032	1,270	55	23	123.00 %	0	0	1,011	98.00 %	18
JORGE MAS CANOSA MIDDLE SCHOOL	2,232	2,008	1,986	100	20	99.00 %	0	0	1,991	99.00 %	20
YOUNG WOMEN'S ACADEMY	447	447	392	19	21	88.00 %	0	0	358	80.00 %	19
BOB GRAHAM EDUCATION CENTER	2,180	1,962	1,703	107	16	87.00 %	0	0	1,736	88.00 %	16
JOHN A FERGUSON SENIOR HIGH	3,977	3,778	4,168	161	26	110.00 %	0	0	3,761	100.00 %	23
LAMAR LOUIS CURRY MIDDLE	1,155	1,039	1,090	53	21	105.00 %	0	0	897	86.00 %	17
DAVID LAWRENCE JR K-8 CENTER	1,328	1,195	1,697	67	25	142.00 %	0	0	1,178	99.00 %	18
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	2,105	1,999	1,821	82	22	91.00 %	0	0	1,665	83.00 %	20
AVENTURA WATERWAYS K-8 CENTER	1,650	1,485	1,699	82	21	114.00 %	0	0	1,484	100.00 %	18
HERBERT A AMMONS MIDDLE	1,100	990	1,212	13	93	122.00 %	0	0	286	29.00 %	22
LAWTON CHILES MIDDLE	1,446	1,301	616	64	10	47.00 %	0	0	564	43.00 %	9
HUBERT O SIBLEY K-8 ACADEMY	1,072	964	879	54	16	91.00 %	0	0	804	83.00 %	15
FELIX VARELA SENIOR HIGH	2,942	2,794	3,119	118	26	112.00 %	0	0	2,752	98.00 %	23
MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	1,308	1,177	742	51	15	63.00 %	0	0	678	58.00 %	13
ROBERT MORGAN EDUCATIONAL CENTER - SHS	2,061	1,957	2,224	82	27	114.00 %	0	0	1,957	100.00 %	24
CHRISTINA M EVE ELEMENTARY	720	720	641	40	16	89.00 %	0	0	586	81.00 %	15
DR MICHAEL M KROP SENIOR HIGH	2,508	2,382	2,606	104	25	109.00 %	380	16	2,383	86.00 %	20
LINDA LENTIN K-8 CENTER	1,181	1,062	965	60	16	91.00 %	0	0	882	83.00 %	15

REDLAND ELEMENTARY	903	903	863	47	18	96.00 %	0	0	789	87.00 %	17
FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	62	0	0	4	0	0.00 %	0	0	0	0.00 %	0
DORAL MIDDLE	1,157	1,041	14	53	0	1.00 %	0	0	13	1.00 %	0
MAYA ANGELOU ELEMENTARY	713	713	692	40	17	97.00 %	0	0	632	89.00 %	16
DR EDWARD L WHIGHAM ELEMENTARY	920	920	727	51	14	79.00 %	-22	-1	664	74.00 %	13
CORAL REEF SENIOR HIGH	2,816	2,675	3,207	115	28	120.00 %	0	0	2,657	99.00 %	23
HENRY E S REEVES ELEMENTARY	731	731	788	41	19	108.00 %	0	0	721	99.00 %	18
DANTE B FASCELL ELEMENTARY	721	721	511	40	13	71.00 %	0	0	467	65.00 %	12
DR CARLOS J FINLAY ELEMENTARY	626	626	463	35	13	74.00 %	0	0	573	92.00 %	16
ROBERT MORGAN EDUCATIONAL CENTER	991	1,189	0	58	0	0.00 %	0	0	0	0.00 %	0
HIALEAH GARDENS ELEMENTARY	931	931	895	50	18	96.00 %	-66	-2	819	95.00 %	17
IRVING & BEATRICE PESKOE K-8 CENTER	963	866	723	51	14	84.00 %	-16	-1	661	78.00 %	13
CHARLES DAVID WYCHE JR ELEMENTARY	937	937	711	52	14	76.00 %	0	0	650	69.00 %	13
EUGENIA B THOMAS K-8 CENTER	1,776	1,598	1,591	82	19	100.00 %	-176	-6	1,411	99.00 %	19
JOHN I SMITH K-8 CENTER	1,242	1,242	1,127	62	18	91.00 %	0	0	1,031	83.00 %	17
D A DORSEY EDUCATIONAL CENTER	825	1,237	0	41	0	0.00 %	-54	-1	0	0.00 %	0
JUVENILE JUSTICE CENTER	341	341	84	16	5	25.00 %	-45	-3	77	26.00 %	6
ROBERT RENICK EDUCATION CENTER	359	359	115	34	3	32.00 %	0	0	105	29.00 %	3
ENEIDA MASSAS HARTNER ELEMENTARY	713	713	545	40	14	76.00 %	0	0	498	70.00 %	12
RUTH OWENS KRUSE EDUCATION CENTER	449	449	156	41	4	35.00 %	-50	-4	142	36.00 %	4
MIAMI LAKES EDUCATIONAL CENTER	767	920	0	39	0	0.00 %	0	0	0	0.00 %	0
GEORGE T BAKER AVIATION	469	703	214	25	9	30.00 %	-113	-3	195	33.00 %	9
ENGLISH CENTER	373	559	0	22	0	0.00 %	0	0	0	0.00 %	0
LINDSEY HOPKINS TECHNICAL EDUCATION CENTER	1,666	1,999	25	96	0	1.00 %	0	0	23	1.00 %	0
JAN MANN OPPORTUNITY SCHOOL	369	369	78	26	3	21.00 %	0	0	71	19.00 %	3
COPE CENTER NORTH	388	388	123	29	4	32.00 %	-25	-1	112	31.00 %	4
DOROTHY M WALLACE - COPE CENTER SOUTH	357	357	109	28	4	31.00 %	0	0	100	28.00 %	4

TERRA ENVIRONMENTAL RESEARCH INSTITUTE	1,992	1,892	1,774	81	22	94.00 %	0	0	1,622	86.00 %	20
SOUTH DADE SENIOR HIGH	3,476	3,302	3,207	141	23	97.00 %	0	0	2,932	89.00 %	21
SOUTH MIAMI SENIOR HIGH	2,607	2,476	2,285	105	22	92.00 %	-143	-6	2,165	93.00 %	22
MIAMI SOUTHRIDGE SENIOR HIGH	2,891	2,746	2,063	125	17	75.00 %	-166	-8	2,238	87.00 %	19
SOUTHWEST MIAMI SENIOR HIGH	3,019	2,868	3,123	123	25	109.00 %	0	0	2,856	100.00 %	23
BARBARA GOLEMAN SENIOR HIGH	3,064	2,910	1,623	127	13	56.00 %	0	0	1,584	54.00 %	12
MIAMI SENIOR HIGH	2,700	2,565	2,795	112	25	109.00 %	0	0	2,555	100.00 %	23
MIAMI SPRINGS SENIOR HIGH	2,117	2,011	1,714	82	21	85.00 %	0	0	1,568	78.00 %	19
MIAMI SUNSET SENIOR HIGH	2,969	2,820	1,889	117	16	67.00 %	-428	-15	1,827	76.00 %	18
NORTH MIAMI BEACH SENIOR HIGH	2,731	2,594	1,945	113	17	75.00 %	-48	-2	1,904	75.00 %	17
NORTH MIAMI SENIOR HIGH	2,936	2,789	2,499	120	21	90.00 %	0	0	2,285	82.00 %	19
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	1,929	1,832	1,508	87	17	82.00 %	0	0	1,379	75.00 %	16
MIAMI EDISON SENIOR HIGH	1,702	1,616	864	72	12	53.00 %	0	0	880	54.00 %	12
MIAMI JACKSON SENIOR HIGH	2,458	2,335	1,423	102	14	61.00 %	0	0	1,301	56.00 %	13
MIAMI KILLIAN SENIOR HIGH	3,601	3,420	2,353	145	16	69.00 %	-238	-10	2,151	68.00 %	16
MIAMI NORLAND SENIOR	2,336	2,219	1,590	96	17	72.00 %	0	0	1,453	65.00 %	15
MIAMI NORTHWESTERN SENIOR HIGH	2,462	2,338	1,564	108	14	67.00 %	0	0	1,430	61.00 %	13
MIAMI PALMETTO SENIOR HIGH	3,175	3,016	2,674	129	21	89.00 %	-214	-8	2,445	87.00 %	20
HOMESTEAD SENIOR HIGH	3,046	2,893	1,661	126	13	57.00 %	0	0	1,519	53.00 %	12
MARITIME & SCIENCE TECHNOLOGY ACADEMY	971	825	821	44	19	100.00 %	593	31	995	70.00 %	13
MIAMI BEACH SENIOR HIGH	2,351	2,233	2,415	94	26	108.00 %	24	1	2,208	98.00 %	23
MIAMI CAROL CITY SENIOR HIGH	2,827	2,685	1,686	119	14	63.00 %	0	0	1,542	57.00 %	13
MIAMI CENTRAL SENIOR HIGH	2,442	2,319	1,933	104	19	83.00 %	0	0	1,768	76.00 %	17
MIAMI CORAL PARK SENIOR HIGH	3,626	3,444	2,823	146	19	82.00 %	-95	-4	2,581	77.00 %	18
AMERICAN SENIOR HIGH	2,297	2,182	1,363	96	14	62.00 %	-119	-5	1,246	60.00 %	14
G HOLMES BRADDOCK SENIOR HIGH	4,019	3,818	3,360	167	20	88.00 %	0	0	3,123	82.00 %	19
CORAL GABLES SENIOR HIGH	3,078	2,924	3,262	123	27	112.00 %	0	0	2,713	93.00 %	22

DESIGN AND ARCHITECTURE SENIOR HIGH	378	283	404	22	18	143.00 %	190	8	474	100.00 %	16
HIALEAH SENIOR HIGH	3,530	3,353	2,840	144	20	85.00 %	0	0	2,597	77.00 %	18
HIALEAH-MIAMI LAKES SENIOR HIGH	3,077	2,923	1,636	124	13	56.00 %	-48	-2	1,627	57.00 %	13
SOUTHWOOD MIDDLE	1,878	1,690	1,440	82	18	85.00 %	0	0	1,317	78.00 %	16
SOUTH MIAMI MIDDLE	888	799	970	41	24	121.00 %	-40	-2	756	100.00 %	19
W R THOMAS MIDDLE	999	899	1,124	46	24	125.00 %	0	0	890	99.00 %	19
BOOKER T WASHINGTON SENIOR HIGH	2,199	2,089	883	91	10	42.00 %	0	0	808	39.00 %	9
WEST MIAMI MIDDLE	1,324	1,191	924	60	15	78.00 %	0	0	845	71.00 %	14
WESTVIEW MIDDLE	1,112	0	0	51	0	0.00 %	0	0	0	0.00 %	0
PONCE DE LEON MIDDLE	1,404	1,263	1,112	60	19	88.00 %	0	0	1,146	91.00 %	19
REDLAND MIDDLE	1,383	1,244	459	58	8	37.00 %	0	0	1,066	86.00 %	18
RICHMOND HEIGHTS MIDDLE	1,335	1,201	574	59	10	48.00 %	-79	-3	525	47.00 %	9
RIVIERA MIDDLE	1,150	1,035	801	53	15	77.00 %	0	0	732	71.00 %	14
ROCKWAY MIDDLE	1,493	1,343	1,050	66	16	78.00 %	0	0	960	71.00 %	15
SHENANDOAH MIDDLE	1,326	1,193	1,102	62	18	92.00 %	0	0	1,008	84.00 %	16
NORLAND MIDDLE	1,750	1,575	933	79	12	59.00 %	-158	-8	854	60.00 %	12
NORTH DADE MIDDLE	882	793	84	37	2	11.00 %	0	0	77	10.00 %	2
NORTH MIAMI MIDDLE	1,061	954	907	44	21	95.00 %	0	0	829	87.00 %	19
PALM SPRINGS MIDDLE	1,550	1,395	1,234	70	18	88.00 %	-59	-3	1,234	92.00 %	18
PALMETTO MIDDLE	1,424	1,281	1,069	63	17	83.00 %	-99	-5	978	83.00 %	17
PARKWAY MIDDLE	921	828	85	42	2	10.00 %	0	0	77	9.00 %	2
HOWARD D MCMILLAN MIDDLE	1,381	1,242	857	61	14	69.00 %	-40	-2	784	65.00 %	13
ADA MERRITT K-8 CENTER	786	707	685	41	17	97.00 %	0	0	626	89.00 %	15
MIAMI EDISON MIDDLE	1,151	1,035	139	50	3	13.00 %	0	0	127	12.00 %	3
MIAMI LAKES MIDDLE	1,143	1,028	963	51	19	94.00 %	-79	-4	881	93.00 %	19
MIAMI SPRINGS MIDDLE	1,785	1,606	1,459	72	20	91.00 %	-317	-10	1,260	98.00 %	20
NAUTILUS MIDDLE	1,164	1,047	1,030	53	19	98.00 %	0	0	1,029	98.00 %	19
LAKE STEVENS MIDDLE	1,137	1,023	651	51	13	64.00 %	-139	-7	595	67.00 %	14
JOSE DE DIEGO MIDDLE	1,184	1,065	641	52	12	60.00 %	0	0	586	55.00 %	11
MADISON MIDDLE	892	802	520	41	13	65.00 %	0	0	475	59.00 %	12
HORACE MANN MIDDLE	1,599	1,439	743	71	10	52.00 %	0	0	679	47.00 %	10
JOSE MARTI MAST 6-12 ACADEMY	1,203	1,082	566	53	11	52.00 %	0	0	517	48.00 %	10

ARTHUR AND POLLY MAYS CONSERVATORY OF THE ARTS 6-12	1,083	974	561	45	12	58.00 %	0	0	513	53.00 %	11
HIALEAH MIDDLE	1,175	1,057	877	54	16	83.00 %	-139	-7	802	87.00 %	17
HIGHLAND OAKS MIDDLE	1,365	1,228	1,212	65	19	99.00 %	-198	-10	1,020	99.00 %	19
HOMESTEAD MIDDLE	1,103	992	471	49	10	47.00 %	-158	-7	430	52.00 %	10
THOMAS JEFFERSON MIDDLE	924	831	374	43	9	45.00 %	0	0	342	41.00 %	8
JOHN F KENNEDY MIDDLE	1,781	1,602	1,169	76	15	73.00 %	-257	-10	1,069	79.00 %	16
KINLOCH PARK MIDDLE	1,453	1,307	1,208	66	18	92.00 %	0	0	1,105	85.00 %	17
CUTLER BAY ACADEMY OF ADVANCED STUDIES, CUTLER RIDGE CAMPUS	1,599	1,439	1,087	73	15	76.00 %	0	0	994	69.00 %	14
RUBEN DARIO MIDDLE	1,159	1,043	636	53	12	61.00 %	0	0	626	60.00 %	12
CHARLES R DREW MIDDLE	1,055	949	119	46	3	13.00 %	-79	-4	109	13.00 %	3
HENRY H FILER MIDDLE	1,240	1,116	1,102	54	20	99.00 %	0	0	1,082	97.00 %	20
GLADES MIDDLE	1,056	950	1,159	47	25	122.00 %	337	17	1,060	82.00 %	17
HAMMOCKS MIDDLE	1,642	1,477	1,074	73	15	73.00 %	0	0	1,070	72.00 %	15
PAUL W BELL MIDDLE	1,119	1,007	499	50	10	50.00 %	0	0	594	59.00 %	12
CAROL CITY MIDDLE	1,161	1,044	473	51	9	45.00 %	0	0	432	41.00 %	8
CAMPBELL DRIVE MIDDLE	1,582	1,423	440	72	6	31.00 %	0	0	402	28.00 %	6
GEORGE WASHINGTON CARVER MIDDLE	969	872	956	40	24	110.00 %	0	0	874	100.00 %	22
CUTLER BAY ACADEMY OF ADVANCED STUDIES, CENTENNIAL CAMPUS	1,668	1,501	571	75	8	38.00 %	0	0	522	35.00 %	7
CITRUS GROVE MIDDLE	1,685	1,516	938	76	12	62.00 %	0	0	858	57.00 %	11
WHISPERING PINES ELEMENTARY	724	724	618	38	16	85.00 %	0	0	565	78.00 %	15
WINSTON PARK K-8 CENTER	1,274	1,146	1,273	61	21	111.00 %	0	0	1,140	99.00 %	19
NATHAN B YOUNG ELEMENTARY	482	482	298	25	12	62.00 %	0	0	273	57.00 %	11
ALLAPATTAH MIDDLE	1,278	1,150	489	58	8	43.00 %	-20	-1	447	40.00 %	8
ARVIDA MIDDLE	1,364	1,227	1,330	61	22	108.00 %	-79	-4	1,128	98.00 %	20
BROWNSVILLE MIDDLE	1,490	1,341	741	68	11	55.00 %	0	0	678	51.00 %	10
MAE M WALTERS ELEMENTARY	775	775	634	40	16	82.00 %	-54	-2	579	80.00 %	15
WEST HOMESTEAD K-8 CENTER	810	810	725	47	15	90.00 %	-18	-1	663	84.00 %	14
HENRY S WEST LABORATORY SCHOOL	336	336	278	18	15	83.00 %	-22	-1	254	81.00 %	15
DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	628	565	463	32	14	82.00 %	0	0	423	75.00 %	13

CARRIE P MEEK/WESTVIEW K-8 CENTER	580	580	375	30	12	65.00 %	0	0	343	59.00 %	11
PHILLIS WHEATLEY ELEMENTARY	620	620	230	32	7	37.00 %	0	0	211	34.00 %	7
TREASURE ISLAND ELEMENTARY	915	915	609	47	13	67.00 %	0	0	607	66.00 %	13
TROPICAL ELEMENTARY	802	802	413	43	10	52.00 %	0	0	378	47.00 %	9
FRANCES S TUCKER ELEMENTARY	576	576	400	29	14	69.00 %	-36	-1	431	80.00 %	15
TWIN LAKES ELEMENTARY	668	668	570	36	16	85.00 %	0	0	521	78.00 %	14
VILLAGE GREEN ELEMENTARY	516	516	367	28	13	71.00 %	-36	-2	335	70.00 %	13
VINELAND K-8 CENTER	977	879	877	47	19	100.00 %	0	0	802	91.00 %	17
SPRINGVIEW ELEMENTARY	510	510	435	27	16	85.00 %	-58	-3	398	88.00 %	17
E W F STIRRUP ELEMENTARY	974	974	809	49	17	83.00 %	-58	-3	740	81.00 %	16
SUNSET ELEMENTARY	1,258	1,258	1,094	63	17	87.00 %	0	0	1,000	79.00 %	16
SUNSET PARK ELEMENTARY	704	704	670	23	29	95.00 %	-58	-3	360	56.00 %	18
SWEETWATER ELEMENTARY	971	971	788	49	16	81.00 %	-40	-2	841	90.00 %	18
SYLVANIA HEIGHTS ELEMENTARY	826	826	527	41	13	64.00 %	0	0	482	58.00 %	12
SNAPPER CREEK ELEMENTARY	686	686	500	34	15	73.00 %	0	0	490	71.00 %	14
NORTH DADE CENTER FOR MODERN LANGUAGES	436	436	401	22	18	92.00 %	0	0	366	84.00 %	17
SOUTH HIALEAH ELEMENTARY	1,274	1,274	1,113	63	18	87.00 %	0	0	1,018	80.00 %	16
SOUTH MIAMI K-8 CENTER	1,096	986	826	51	16	84.00 %	-198	-10	756	96.00 %	18
SOUTH MIAMI HEIGHTS ELEMENTARY	732	732	635	38	17	87.00 %	-40	-2	580	84.00 %	16
SOUTHSIDE ELEMENTARY	884	884	812	46	18	92.00 %	242	11	842	75.00 %	15
SHENANDOAH ELEMENTARY	968	968	950	38	25	98.00 %	0	0	684	71.00 %	18
BEN SHEPPARD ELEMENTARY	1,334	1,334	968	71	14	73.00 %	-48	-6	885	69.00 %	14
SILVER BLUFF ELEMENTARY	562	562	542	31	17	96.00 %	-44	-2	496	96.00 %	17
ERNEST R GRAHAM K-8 ACADEMY	1,654	1,488	1,476	90	16	99.00 %	0	0	1,350	91.00 %	15
SKYWAY ELEMENTARY	588	588	332	18	18	56.00 %	0	0	303	52.00 %	17
SOUTH POINTE ELEMENTARY	452	452	545	24	23	121.00 %	350	17	498	62.00 %	12
ROYAL PALM ELEMENTARY	576	576	542	30	18	94.00 %	-18	-1	495	89.00 %	17
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	878	878	624	43	15	71.00 %	-182	-7	570	82.00 %	16

SANTA CLARA ELEMENTARY	713	713	579	40	14	81.00 %	0	0	529	74.00 %	13
SCOTT LAKE ELEMENTARY	848	848	516	42	12	61.00 %	-80	-4	472	61.00 %	12
SEMINOLE ELEMENTARY	850	850	562	43	13	66.00 %	-18	-1	730	88.00 %	17
SHADOWLAWN ELEMENTARY	438	438	306	23	13	70.00 %	-40	-2	280	70.00 %	13
REDONDO ELEMENTARY	789	789	694	42	17	88.00 %	-40	-2	635	85.00 %	16
ETHEL F BECKFORD-RICHMOND ELEMENTARY	504	504	233	26	9	46.00 %	0	0	213	42.00 %	8
RIVERSIDE ELEMENTARY	856	856	1,200	50	24	140.00 %	0	0	856	100.00 %	17
JANE S ROBERTS K-8 CENTER	1,258	1,132	851	63	14	75.00 %	-184	-10	778	82.00 %	15
ROCKWAY ELEMENTARY	554	554	430	29	15	78.00 %	0	0	393	71.00 %	14
ROYAL GREEN ELEMENTARY	744	744	545	40	14	73.00 %	-22	-1	498	69.00 %	13
PINECREST ELEMENTARY	1,110	1,110	996	57	17	90.00 %	0	0	911	82.00 %	16
PINE LAKE ELEMENTARY	638	638	372	35	11	58.00 %	0	0	340	53.00 %	10
PINE VILLA ELEMENTARY	834	834	252	41	6	30.00 %	0	0	230	28.00 %	6
POINCIANA PARK ELEMENTARY	796	796	403	41	10	51.00 %	-36	-1	368	48.00 %	9
DR GILBERT L PORTER ELEMENTARY	937	937	767	52	15	82.00 %	-18	-1	852	93.00 %	17
RAINBOW PARK ELEMENTARY	560	560	379	30	13	68.00 %	-18	-1	347	64.00 %	12
PALM SPRINGS ELEMENTARY	970	970	690	49	14	71.00 %	-102	-5	631	73.00 %	14
PALM SPRINGS NORTH ELEMENTARY	1,017	1,017	1,023	48	21	101.00 %	-112	-6	756	84.00 %	18
PARKVIEW ELEMENTARY	436	436	355	24	15	81.00 %	0	0	324	74.00 %	14
PARKWAY ELEMENTARY	540	540	382	28	14	71.00 %	-62	-3	349	73.00 %	14
DR. HENRY E. PERRINE ACADEMY OF THE ARTS	840	840	806	42	19	96.00 %	0	0	737	88.00 %	18
KELSEY L PHARR ELEMENTARY	388	388	301	11	27	78.00 %	0	0	198	51.00 %	18
AGENORIA S PASCHAL/OLINDA ELEMENTARY	560	560	374	19	20	67.00 %	0	0	342	61.00 %	18
OLYMPIA HEIGHTS ELEMENTARY	642	642	510	32	16	80.00 %	-62	-2	467	81.00 %	16
DR. ROBERT B. INGRAM ELEMENTARY	558	558	388	29	13	69.00 %	0	0	355	64.00 %	12
ORCHARD VILLA ELEMENTARY	723	723	405	41	10	56.00 %	0	0	371	51.00 %	9
PALMETTO ELEMENTARY	682	682	593	35	17	87.00 %	-84	-4	542	91.00 %	17
PALM LAKES ELEMENTARY	996	996	760	50	15	76.00 %	0	0	695	70.00 %	14

NORTH HIALEAH ELEMENTARY	790	790	576	35	16	73.00 %	-102	-4	527	77.00 %	17
NORTH MIAMI ELEMENTARY	764	764	501	40	13	66.00 %	0	0	458	60.00 %	11
NORTH TWIN LAKES ELEMENTARY	569	569	549	30	18	97.00 %	-18	-1	502	91.00 %	17
NORWOOD ELEMENTARY	542	542	510	24	21	94.00 %	0	0	430	79.00 %	18
OAK GROVE ELEMENTARY	776	776	595	40	15	77.00 %	-124	-6	544	83.00 %	16
OJUS ELEMENTARY	904	904	943	46	20	104.00 %	0	0	844	93.00 %	18
NATURAL BRIDGE ELEMENTARY	708	708	590	38	16	83.00 %	0	0	675	95.00 %	18
NORLAND ELEMENTARY	678	678	603	34	18	89.00 %	-80	-3	552	92.00 %	18
NORTH BEACH ELEMENTARY	887	887	1,003	47	21	113.00 %	0	0	867	98.00 %	18
BARBARA HAWKINS ELEMENTARY	492	492	350	26	13	71.00 %	0	0	450	91.00 %	17
NORTH COUNTY K-8 CENTER	724	651	452	32	14	69.00 %	0	0	414	64.00 %	13
NORTH GLADE ELEMENTARY	526	526	343	25	14	65.00 %	-18	-1	314	62.00 %	13
M A MILAM K-8 CENTER	1,156	1,040	981	59	17	94.00 %	-93	-5	897	95.00 %	17
PHYLLIS R MILLER ELEMENTARY	731	731	630	41	15	86.00 %	0	0	630	86.00 %	15
MORNINGSIDE K-8 CENTER	740	666	478	38	13	72.00 %	0	0	437	66.00 %	12
ROBERT RUSSA MOTON ELEMENTARY	715	715	325	35	9	45.00 %	0	0	297	42.00 %	8
MYRTLE GROVE K-8 CENTER	580	522	471	30	16	90.00 %	0	0	431	83.00 %	14
MIAMI MACARTHUR SOUTH SENIOR HIGH	714	0	0	33	0	0.00 %	-143	-7	0	0.00 %	0
MIAMI GARDENS ELEMENTARY	430	430	240	21	11	56.00 %	-18	-1	219	53.00 %	11
MIAMI HEIGHTS ELEMENTARY	1,425	1,425	1,115	74	15	78.00 %	-152	-5	1,020	80.00 %	15
MIAMI LAKES K-8 CENTER	1,516	1,364	1,379	76	18	101.00 %	0	0	1,261	92.00 %	17
MIAMI PARK ELEMENTARY	776	776	333	39	9	43.00 %	-36	-2	305	41.00 %	8
MIAMI SHORES ELEMENTARY	750	750	789	39	20	105.00 %	-36	-2	667	93.00 %	18
MIAMI SPRINGS ELEMENTARY	704	704	516	36	14	73.00 %	-102	-5	472	78.00 %	15
TOUSSAINT L'OUVERTURE ELEMENTARY	744	744	441	38	12	59.00 %	-62	-5	403	59.00 %	12
LUDLAM ELEMENTARY	624	624	406	31	13	65.00 %	-178	-8	371	83.00 %	16
FRANK CRAWFORD MARTIN K-8 CENTER	1,497	1,347	1,117	72	16	83.00 %	-16	-1	1,021	77.00 %	14
WESLEY MATTHEWS ELEMENTARY	711	711	515	39	13	72.00 %	-18	-1	471	68.00 %	12
MEADOWLANE ELEMENTARY	1,016	1,016	987	52	19	97.00 %	-18	-1	902	90.00 %	18

MELROSE ELEMENTARY	608	608	502	32	16	82.00 %	0	0	459	75.00 %	14
WILLIAM H. LEHMAN ELEMENTARY	935	935	666	49	14	71.00 %	0	0	697	75.00 %	14
LEISURE CITY K-8 CENTER	1,348	1,213	937	67	14	77.00 %	-81	-5	857	76.00 %	14
LAURA C SAUNDERS ELEMENTARY	837	837	711	46	15	85.00 %	-18	-1	650	79.00 %	14
LIBERTY CITY ELEMENTARY	884	884	325	46	7	37.00 %	-54	-3	297	36.00 %	7
JESSE J. McCRARY JR. ELEMENTARY SCHOOL	718	718	608	37	16	85.00 %	-44	-2	556	82.00 %	16
LORAH PARK ELEMENTARY	546	546	420	15	28	77.00 %	0	0	270	49.00 %	18
KENWOOD K-8 CENTER	1,284	1,155	1,053	62	17	91.00 %	-16	-1	963	85.00 %	16
KEY BISCAYNE K-8 CENTER	1,211	1,089	1,409	59	24	129.00 %	-16	-1	1,044	97.00 %	18
KINLOCH PARK ELEMENTARY	818	818	756	39	19	92.00 %	0	0	691	84.00 %	18
LAKE STEVENS ELEMENTARY	476	476	278	22	13	58.00 %	0	0	254	53.00 %	12
LAKEVIEW ELEMENTARY	572	572	432	30	14	76.00 %	-72	-4	395	79.00 %	15
LEEWOOD K-8 CENTER	1,130	1,017	790	41	19	78.00 %	-36	-2	723	74.00 %	19
THENA CROWDER EARLY CHILDHOOD DIAGNOSTIC SPECIAL ED CTR	268	268	34	8	4	13.00 %	-18	-1	31	12.00 %	4
HOWARD DRIVE ELEMENTARY	771	771	605	39	16	79.00 %	0	0	554	72.00 %	14
MADIE IVES COMMUNITY ELEMENTARY	917	917	718	48	15	78.00 %	-270	-13	639	99.00 %	18
KENDALE ELEMENTARY	724	724	469	36	13	65.00 %	0	0	649	90.00 %	18
KENDALE LAKES ELEMENTARY	942	942	705	53	13	75.00 %	0	0	668	71.00 %	13
KENSINGTON PARK ELEMENTARY	1,424	1,424	1,167	77	15	82.00 %	0	0	1,067	75.00 %	14
HIALEAH ELEMENTARY	976	976	663	52	13	68.00 %	-90	-5	720	81.00 %	15
HIBISCUS ELEMENTARY	687	687	496	35	14	72.00 %	-44	-2	472	73.00 %	14
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	774	774	735	42	17	95.00 %	-138	-7	630	99.00 %	18
HOLMES ELEMENTARY	572	572	554	30	18	97.00 %	0	0	506	88.00 %	17
ZORA NEALE HURSTON ELEMENTARY	1,039	1,039	737	53	14	71.00 %	0	0	674	65.00 %	13
OLIVER HOOVER ELEMENTARY	1,026	1,026	773	53	15	75.00 %	-172	-8	707	83.00 %	16
GRATIGNY ELEMENTARY	800	800	637	42	15	80.00 %	-124	-6	582	86.00 %	16
GREENGLADE ELEMENTARY	578	578	470	31	15	81.00 %	-18	-1	430	77.00 %	14
GREYNOLDS PARK ELEMENTARY	986	986	708	51	14	72.00 %	-244	-10	707	95.00 %	17

GULFSTREAM ELEMENTARY	753	753	690	39	18	92.00 %	0	0	631	84.00 %	16
CHARLES R HADLEY ELEMENTARY	986	986	1,006	52	19	102.00 %	-196	-9	770	97.00 %	18
JOE HALL ELEMENTARY	653	653	570	34	17	87.00 %	-18	-1	521	82.00 %	16
GLORIA FLOYD ELEMENTARY	792	792	602	42	14	76.00 %	0	0	551	70.00 %	13
BENJAMIN FRANKLIN K-8 CENTER	702	631	562	37	15	89.00 %	-92	-5	514	95.00 %	16
FULFORD ELEMENTARY	609	609	559	32	17	92.00 %	-106	-5	475	94.00 %	18
JACK DAVID GORDON ELEMENTARY	1,213	1,213	1,091	66	17	90.00 %	-162	-9	998	95.00 %	18
GOLDEN GLADES ELEMENTARY	438	438	240	23	10	55.00 %	-18	-1	219	52.00 %	10
JOELLA C GOOD ELEMENTARY	999	999	935	53	18	94.00 %	-36	-2	855	89.00 %	17
DAVID FAIRCHILD ELEMENTARY	728	728	635	36	18	87.00 %	-18	-1	581	82.00 %	17
FAIRLAWN ELEMENTARY	612	612	660	30	22	108.00 %	0	0	537	88.00 %	18
FLAGAMI ELEMENTARY	548	548	443	28	16	81.00 %	-44	-2	405	80.00 %	16
HENRY M FLAGLER ELEMENTARY	938	938	764	47	16	81.00 %	0	0	698	74.00 %	15
FLAMINGO ELEMENTARY	884	884	689	44	16	78.00 %	-18	-1	630	73.00 %	15
FLORIDA CITY ELEMENTARY	920	920	785	45	17	85.00 %	-108	-5	717	88.00 %	18
AMELIA EARHART ELEMENTARY	602	602	473	35	14	79.00 %	-66	-3	433	81.00 %	14
EARLINGTON HEIGHTS ELEMENTARY	656	656	461	34	14	70.00 %	0	0	422	64.00 %	12
EDISON PARK K-8 CENTER	682	613	456	36	13	74.00 %	0	0	417	68.00 %	12
EMERSON ELEMENTARY	576	576	361	30	12	63.00 %	0	0	330	57.00 %	11
LILLIE C EVANS K-8 CENTER	928	835	458	45	10	55.00 %	-198	-9	418	66.00 %	12
EVERGLADES K-8 CENTER	1,320	1,188	1,144	63	18	96.00 %	-101	-4	1,046	96.00 %	18
DEVON AIRE K-8 CENTER	1,546	1,391	1,503	71	21	108.00 %	0	0	1,374	99.00 %	19
FREDERICK DOUGLASS ELEMENTARY	772	772	185	40	5	24.00 %	0	0	312	40.00 %	8
MARJORY STONEMAN DOUGLAS ELEMENTARY	1,321	1,321	914	72	13	69.00 %	0	0	836	63.00 %	12
CHARLES R DREW K-8 CENTER	698	628	331	35	9	53.00 %	-36	-2	303	51.00 %	9
PAUL LAURENCE DUNBAR K-8 CENTER	875	787	367	49	7	47.00 %	0	0	380	48.00 %	8
JOHN G DUPUIS ELEMENTARY	739	739	640	38	17	87.00 %	-116	-5	585	94.00 %	18
CORAL REEF ELEMENTARY	932	932	812	49	17	87.00 %	0	0	743	80.00 %	15
CORAL TERRACE ELEMENTARY	654	654	458	33	14	70.00 %	-22	-1	419	66.00 %	13

CORAL WAY K-8 CENTER	1,725	1,552	1,437	83	17	93.00 %	-178	-7	1,314	96.00 %	17
CRESTVIEW ELEMENTARY	884	884	438	44	10	50.00 %	0	0	436	49.00 %	10
CUTLER RIDGE ELEMENTARY	1,000	1,000	590	49	12	59.00 %	-18	-1	539	55.00 %	11
CYPRESS ELEMENTARY	540	540	285	28	10	53.00 %	0	0	261	48.00 %	9
COCONUT GROVE ELEMENTARY	396	396	434	20	22	109.00 %	-44	-2	330	94.00 %	18
COLONIAL DRIVE ELEMENTARY	460	460	245	24	10	53.00 %	0	0	224	49.00 %	9
COMSTOCK ELEMENTARY	591	591	522	30	17	88.00 %	-90	-4	478	95.00 %	18
NEVA KING COOPER EDUCATIONAL CENTER	130	130	106	13	8	81.00 %	0	0	96	74.00 %	7
CORAL GABLES PREPARATORY ACADEMY	952	856	571	47	12	67.00 %	0	0	522	61.00 %	11
CORAL PARK ELEMENTARY	952	952	1,069	45	24	112.00 %	-148	-5	708	88.00 %	18
CAROL CITY ELEMENTARY	806	806	515	42	12	64.00 %	0	0	471	58.00 %	11
GEORGE WASHINGTON CARVER ELEMENTARY	486	486	452	25	18	93.00 %	-44	-2	413	93.00 %	18
FIENBERG-FISHER K-8 CENTER	995	895	793	51	16	89.00 %	0	0	725	81.00 %	14
WILLIAM A CHAPMAN ELEMENTARY	702	702	424	37	11	60.00 %	-72	-4	388	62.00 %	12
CITRUS GROVE ELEMENTARY	1,000	1,000	805	46	17	80.00 %	-228	-7	692	90.00 %	18
CLAUDE PEPPER ELEMENTARY	1,048	1,048	685	55	12	65.00 %	-126	-7	627	68.00 %	13
W J BRYAN ELEMENTARY	1,052	1,052	703	54	13	67.00 %	-110	-5	893	95.00 %	18
YOUNG MEN'S PREPARATORY ACADEMY	486	486	214	20	11	44.00 %	0	0	195	40.00 %	10
BUNCHE PARK ELEMENTARY	771	771	291	41	7	38.00 %	-80	-4	266	38.00 %	7
CAMPBELL DRIVE K-8 CENTER	967	870	864	49	18	99.00 %	-32	-2	790	94.00 %	17
CARIBBEAN ELEMENTARY	975	975	552	51	11	57.00 %	0	0	504	52.00 %	10
CALUSA ELEMENTARY	792	792	863	40	22	109.00 %	0	0	701	89.00 %	18
VAN E BLANTON ELEMENTARY	652	652	521	34	15	80.00 %	-36	-2	477	77.00 %	15
BLUE LAKES ELEMENTARY	761	761	472	38	12	62.00 %	-36	-1	431	59.00 %	12
BOWMAN ASHE/DOOLIN K-8 ACADEMY	2,456	2,210	1,289	118	11	58.00 %	0	0	1,179	53.00 %	10
BRENTWOOD ELEMENTARY	874	874	703	29	24	80.00 %	0	0	513	59.00 %	18
JAMES H BRIGHT ELEMENTARY	848	848	702	36	20	83.00 %	0	0	642	76.00 %	18
BROADMOOR ELEMENTARY	708	708	410	34	12	58.00 %	0	0	375	53.00 %	11

RUTH K BROAD-BAY HARBOR K-8 CENTER	1,100	990	1,280	55	23	129.00 %	0	0	990	100.00 %	18
ETHEL KOGER BECKHAM ELEMENTARY	749	749	761	42	18	102.00 %	400	20	796	69.00 %	13
BEL-AIRE ELEMENTARY	750	750	404	33	12	54.00 %	-134	-7	369	60.00 %	14
BENT TREE ELEMENTARY	641	641	555	34	16	87.00 %	0	0	508	79.00 %	15
BISCAYNE ELEMENTARY	1,016	1,016	608	52	12	60.00 %	-194	-9	761	93.00 %	18
BISCAYNE GARDENS ELEMENTARY	699	699	641	37	17	92.00 %	0	0	587	84.00 %	16
	383,140	363,791	288,264	17,926	16	79.24 %	-9,150	-414	263,590	74.33 %	15

The COFTE Projected Total (263,590) for 2018 - 2019 must match the Official Forecasted COFTE Total (263,590) for 2018 - 2019 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2018 - 2019	
Elementary (PK-3)	85,067
Middle (4-8)	101,744
High (9-12)	76,779
	263,590

Grade Level Type	Balanced Projected COFTE for 2018 - 2019
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	263,590

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	Year 5 Total
AUBURNDALE ELEMENTARY	0	0	2	0	0	2
AVOCADO ELEMENTARY	0	3	0	0	0	3
BEL-AIRE ELEMENTARY	0	7	0	0	0	7
BISCAYNE ELEMENTARY	0	0	9	0	0	9
VAN E BLANTON ELEMENTARY	0	0	0	2	0	2
BLUE LAKES ELEMENTARY	0	1	0	0	0	1
BOWMAN ASHE/DOOLIN K-8 ACADEMY	0	5	0	0	0	5
W J BRYAN ELEMENTARY	0	0	5	0	0	5
BUNCHE PARK ELEMENTARY	4	0	0	0	0	4
CAMPBELL DRIVE K-8 CENTER	0	0	0	0	2	2
GEORGE WASHINGTON CARVER ELEMENTARY	0	0	0	0	2	2
WILLIAM A CHAPMAN ELEMENTARY	0	0	4	0	0	4

CITRUS GROVE ELEMENTARY	0	0	0	0	7	7
CLAUDE PEPPER ELEMENTARY	0	0	7	0	0	7
COCONUT GROVE ELEMENTARY	0	0	0	0	2	2
COMSTOCK ELEMENTARY	0	0	0	0	4	4
CORAL PARK ELEMENTARY	0	0	0	0	5	5
CORAL TERRACE ELEMENTARY	0	0	1	0	0	1
CORAL WAY K-8 CENTER	0	0	0	0	7	7
CUTLER RIDGE ELEMENTARY	0	0	1	0	0	1
CHARLES R DREW K-8 CENTER	0	2	0	0	0	2
JOHN G DUPUIS ELEMENTARY	0	0	0	0	5	5
AMELIA EARHART ELEMENTARY	0	0	0	3	0	3
LILLIE C EVANS K-8 CENTER	0	0	9	0	0	9
EVERGLADES K-8 CENTER	0	0	0	0	4	4
DAVID FAIRCHILD ELEMENTARY	0	0	0	1	0	1
FLAGAMI ELEMENTARY	0	0	0	2	0	2
FLAMINGO ELEMENTARY	0	0	1	0	0	1
FLORIDA CITY ELEMENTARY	0	0	0	0	5	5
BENJAMIN FRANKLIN K-8 CENTER	0	0	0	0	5	5
FULFORD ELEMENTARY	0	0	0	0	5	5
JACK DAVID GORDON ELEMENTARY	0	0	0	0	9	9
GOLDEN GLADES ELEMENTARY	0	1	0	0	0	1
JOELLA C GOOD ELEMENTARY	0	0	0	2	0	2
GRATIGNY ELEMENTARY	0	0	0	0	6	6
GREENGLADE ELEMENTARY	0	0	0	1	0	1
GREYNOLDS PARK ELEMENTARY	0	0	0	0	10	10
GULFSTREAM ELEMENTARY	0	0	0	0	2	2
CHARLES R HADLEY ELEMENTARY	0	0	0	0	9	9
JOE HALL ELEMENTARY	0	0	0	1	0	1
HIALEAH ELEMENTARY	0	0	5	0	0	5
HIBISCUS ELEMENTARY	0	0	2	0	0	2
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	0	0	0	0	7	7
OLIVER HOOVER ELEMENTARY	0	0	0	8	0	8
THENA CROWDER EARLY CHILDHOOD DIAGNOSTIC SPECIAL ED CTR	0	0	0	0	1	1
MADIE IVES COMMUNITY ELEMENTARY	0	0	0	0	13	13
KENWOOD K-8 CENTER	0	0	0	1	0	1

KEY BISCAYNE K-8 CENTER	0	0	0	0	1	1
LAKEVIEW ELEMENTARY	0	0	0	4	0	4
LEEWOOD K-8 CENTER	0	0	2	0	0	2
LEISURE CITY K-8 CENTER	0	0	0	5	0	5
LAURA C SAUNDERS ELEMENTARY	0	0	0	1	0	1
LIBERTY CITY ELEMENTARY	3	0	0	0	0	3
JESSE J. McCRARY JR. ELEMENTARY SCHOOL	0	0	0	2	0	2
TOUSSAINT L'OUVERTURE ELEMENTARY	0	5	0	0	0	5
LUDLAM ELEMENTARY	0	0	0	8	0	8
FRANK CRAWFORD MARTIN K-8 CENTER	0	0	0	1	0	1
WESLEY MATTHEWS ELEMENTARY	0	0	1	0	0	1
MEADOWLANE ELEMENTARY	0	0	0	0	1	1
MIAMI GARDENS ELEMENTARY	0	1	0	0	0	1
MIAMI HEIGHTS ELEMENTARY	0	0	0	5	0	5
MIAMI PARK ELEMENTARY	0	2	0	0	0	2
MIAMI SHORES ELEMENTARY	0	0	0	0	2	2
MIAMI SPRINGS ELEMENTARY	0	0	0	5	0	5
M A MILAM K-8 CENTER	0	0	0	0	5	5
MIAMI MACARTHUR SOUTH SENIOR HIGH	7	0	0	0	0	7
NORLAND ELEMENTARY	0	0	0	0	3	3
NORTH GLADE ELEMENTARY	0	1	0	0	0	1
NORTH HIALEAH ELEMENTARY	0	0	0	4	0	4
NORTH TWIN LAKES ELEMENTARY	0	0	0	0	1	1
OAK GROVE ELEMENTARY	0	0	0	6	0	6
OLYMPIA HEIGHTS ELEMENTARY	0	0	0	2	0	2
DR. ROBERT B. INGRAM ELEMENTARY	0	1	0	0	0	1
PALMETTO ELEMENTARY	0	0	0	0	4	4
PALM SPRINGS ELEMENTARY	0	0	0	5	0	5
PALM SPRINGS NORTH ELEMENTARY	0	0	0	0	6	6
PARKWAY ELEMENTARY	0	0	3	0	0	3
POINCIANA PARK ELEMENTARY	0	1	0	0	0	1
DR GILBERT L PORTER ELEMENTARY	0	0	0	1	0	1
RAINBOW PARK ELEMENTARY	0	1	0	0	0	1
REDONDO ELEMENTARY	0	0	0	2	0	2
RIVERSIDE ELEMENTARY	0	0	0	0	2	2
JANE S ROBERTS K-8 CENTER	0	0	0	10	0	10

ROYAL GREEN ELEMENTARY	0	0	1	0	0	1
ROYAL PALM ELEMENTARY	0	0	0	1	0	1
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	0	0	0	7	0	7
SCOTT LAKE ELEMENTARY	0	4	0	0	0	4
SEMINOLE ELEMENTARY	0	1	0	0	0	1
SHADOWLAWN ELEMENTARY	0	0	2	0	0	2
BEN SHEPPARD ELEMENTARY	0	0	0	0	28	28
SILVER BLUFF ELEMENTARY	0	0	0	0	2	2
SOUTH MIAMI K-8 CENTER	0	0	0	0	10	10
SOUTH MIAMI HEIGHTS ELEMENTARY	0	0	0	2	0	2
SPRINGVIEW ELEMENTARY	0	0	0	0	3	3
E W F STIRRUP ELEMENTARY	0	0	0	3	0	3
SUNSET PARK ELEMENTARY	0	0	0	0	3	3
SWEETWATER ELEMENTARY	0	0	0	2	0	2
TREASURE ISLAND ELEMENTARY	1	0	0	0	0	1
FRANCES S TUCKER ELEMENTARY	0	0	1	0	0	1
VILLAGE GREEN ELEMENTARY	0	0	2	0	0	2
MAE M WALTERS ELEMENTARY	0	0	0	2	0	2
WEST HOMESTEAD K-8 CENTER	0	0	0	1	0	1
HENRY S WEST LABORATORY SCHOOL	0	0	0	1	0	1
ALLAPATTAH MIDDLE	1	0	0	0	0	1
ARVIDA MIDDLE	0	0	0	0	4	4
CHARLES R DREW MIDDLE	4	0	0	0	0	4
GLADES MIDDLE	0	0	0	0	6	6
HIALEAH MIDDLE	0	0	0	7	0	7
HIGHLAND OAKS MIDDLE	0	0	0	0	10	10
HOMESTEAD MIDDLE	0	7	0	0	0	7
JOHN F KENNEDY MIDDLE	0	0	0	10	0	10
LAKE STEVENS MIDDLE	0	7	0	0	0	7
HOWARD D MCMILLAN MIDDLE	0	2	0	0	0	2
MIAMI LAKES MIDDLE	0	0	0	4	0	4
MIAMI SPRINGS MIDDLE	0	0	0	0	10	10
NORLAND MIDDLE	0	8	0	0	0	8
PALM SPRINGS MIDDLE	0	0	0	3	0	3
PALMETTO MIDDLE	0	0	0	5	0	5
RICHMOND HEIGHTS MIDDLE	0	3	0	0	0	3

SOUTH MIAMI MIDDLE	0	0	0	0	2	2
AMERICAN SENIOR HIGH	0	0	0	0	5	5
HIALEAH-MIAMI LAKES SENIOR HIGH	0	2	0	0	0	2
MARITIME & SCIENCE TECHNOLOGY ACADEMY	0	0	0	0	19	19
MIAMI CORAL PARK SENIOR HIGH	0	0	0	4	0	4
MIAMI KILLIAN SENIOR HIGH	0	0	10	0	0	10
MIAMI PALMETTO SENIOR HIGH	0	0	0	8	0	8
MIAMI SUNSET SENIOR HIGH	0	0	15	0	0	15
NORTH MIAMI BEACH SENIOR HIGH	0	0	2	0	0	2
SOUTH MIAMI SENIOR HIGH	0	0	0	6	0	6
MIAMI SOUTHRIDGE SENIOR HIGH	0	0	8	0	0	8
GEORGE T BAKER AVIATION	0	3	0	0	0	3
COPE CENTER NORTH	1	0	0	0	0	1
D A DORSEY EDUCATIONAL CENTER	0	2	0	0	0	2
JUVENILE JUSTICE CENTER	3	0	0	0	0	3
RUTH OWENS KRUSE EDUCATION CENTER	0	4	0	0	0	4
HIALEAH GARDENS ELEMENTARY	0	0	0	0	2	2
IRVING & BEATRICE PESKOE K-8 CENTER	0	0	0	1	0	1
EUGENIA B THOMAS K-8 CENTER	0	0	0	0	6	6
DR EDWARD L WHIGHAM ELEMENTARY	0	0	0	1	0	1
DR MICHAEL M KROP SENIOR HIGH	0	0	0	0	8	8
HERBERT A AMMONS MIDDLE	0	0	0	0	43	43
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	0	0	0	0	8	8
Total Relocatable Replacements:	24	74	93	150	304	645

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2018 - 2019
Academy of Arts & Minds-3138 Commodore Plaza, Miami Florida 33133	27	LEASE RENT	2004	500	246	5	500
Archimedean Academy -12425 SW 72 St., Miami Florida 33183	29	LEASE RENT	2002	560	563	15	650
Archimedean Middle Conservatory - 12425 SW 72 St., Miami Florida 33183	15	LEASE RENT	2005	330	322	10	330

Aspira Leadership and College Preparatory Academy School - 13330 SW 288 St., Homestead Florida 33033	20	LEASE RENT	2000	400	299	5	350
Aspira Raul Arnaldo Martinez Charter School - 13300 Memorial Hwy., Miami Florida 33161	30	LEASE RENT	1999	600	570	15	600
Aventura City of Excellence School - 3333 NE 188 St., Aventura Florida 33180	65	LEASE RENT	2003	1,400	992	15	1,020
Coral Reef Montessori Academy Charter School- 10853 SW 216 St., Cutler Bay Florida 33170	18	PRIVATE	1998	750	419	15	764
Doctors Charter of Miami Shores - 11301 NW 5 Ave., Miami Shores Florida 33168	25	LEASE RENT	1997	995	475	15	600
Doral Academy - 2450 NW 97 Ave., Doral Florida 33172	54	LEASE RENT	1999	1,150	1,114	15	2,200
Doral Academy Charter Middle School - 2601 NW 112 Ave., Doral Florida 33172	44	LEASE RENT	2003	1,300	1,285	15	1,438
Doral Academy High School - 11100 NW 27 St., Doral Florida 33172	52	LEASE RENT	2001	1,300	1,108	15	1,800
Downtown Miami Charter - 305 NW 3 Ave., Miami Florida 33128	30	LEASE RENT	2002	600	604	5	650
Florida International Academy - 13400 NW 28 Avenue Opalocka Florida 33054	19	LEASE RENT	1998	374	324	10	376
International Studies Charter High School - 2480 SW 8St., Miami Florida 33135	16	LEASE RENT	2004	400	266	15	1,000
Keys Gate Charter School - 2000 SE 28 Ave., Homestead Florida 33035	57	LEASE RENT	2003	2,500	2,104	15	2,500
Lawrence Academy - 530 SW 1 St., Florida City Florida 33034	7	LEASE RENT	2005	154	66	10	450
Mater Academy - 7700 NW 98 St., Hialeah Gardens Florida 33016	33	LEASE RENT	1998	987	728	15	1,200
Mater Academy Charter Middle School - 7901 NW 103 St., Hialeah Gardens Florida 33016	42	LEASE RENT	2003	1,700	1,325	15	1,719
Mater Academy Charter High School - 7901 NW 103 St., Hialeah Gardens Florida 33016	56	LEASE RENT	2002	1,500	1,265	15	1,967
Mater Academy East Middle School - 998 SW 1 St., Miami Florida 33130	19	LEASE RENT	2005	400	345	10	400
Mater Academy East Charter School - 450 SW 4 St., Miami Florida 33130	20	LEASE RENT	2002	660	578	15	800
Miami Children's Museum Charter School - 980 McArthur Causeway, Miami Florida 33132	11	LEASE RENT	2004	394	288	5	350
Miami Community Charter School - 101 S Redland Rd., Florida City Florida 33034	29	LEASE RENT	2004	580	517	5	600
Pinecrest Academy Middle School - 14901 SW 42 St., Miami Florida 33185	20	LEASE RENT	2003	850	578	15	800

Pinecrest Preparatory Academy - 14301 SW 42 St., Miami Florida 33175	27	LEASE RENT	2001	650	634	15	1,250
Renaissance Elementary - 10651 N.W. 19 Street, Doral Florida 33122	46	LEASE RENT	1999	910	907	15	910
Renaissance Middle - 8360 NW 33 St., Doral Florida 33122	20	LEASE RENT	2005	450	445	10	1,050
Somerset Academy - 18491 SW 134 Ave., Miami Florida 33177	29	LEASE RENT	2004	580	567	15	700
Somerset High School - 23255 SW 115 Ave., Homestead Florida 33032	14	LEASE RENT	2004	350	346	10	500
Somerset Academy Middle Charter School - 18491 SW 134 Ave., Miami Florida 33177	13	LEASE RENT	2004	286	229	15	300
The Theodore R. & Thelma A. Gibson Charter School - 1682-1698 NW Fourth Ave., Miami Florida 33136	15	LEASE RENT	2003	460	223	5	600
Youth Co-Op Charter School - 7700 West 20 ave, Hialeah Florida 33016	41	LEASE RENT	1998	820	727	10	650
Doral Performing Arts & Entertainment Academy - 11100 NW 27 St., Doral Florida 33172	26	LEASE RENT	2005	950	281	10	500
Early Beginings Academy- Civic Center 1411 NW 14 Ave., Miami Florida 33125	13	LEASE RENT	2005	260	105	5	210
Lawrence Academy Senior High Charter School - 530 SW 1 St., Florida City Florida 33034	7	LEASE RENT	2007	150	32	10	500
Mater Academy East Charter High School - 998 SW 1 St., Miami Florida 33130	26	LEASE RENT	2007	650	271	10	1,000
Mater Academy Lakes Middle School - 17300 N.W. 87 Avenue, Hialeah, Florida 33015	29	LEASE RENT	2006	730	783	10	900
Mater Academy Lakes High School - 17300 N.W. 87 Avenue, Hialeah, Florida 33015	41	LEASE RENT	2006	1,025	814	10	1,200
Mater Gardens Academy - 9010 NW 178 Ln., Hialeah Florida 33018	35	LEASE RENT	2006	700	564	10	900
Mater Gardens Academy Middle School - 9010 NW 178 Ln., Hialeah Florida 33018	35	LEASE RENT	2006	320	230	10	450
Mater Performing Arts & Entertainment Academy - 7901 NW 103 St., Hialeah Gardens Florida 33016	10	LEASE RENT	2005	250	237	10	200
Miami Community Charter Middle School - 18720 S.W. 352 Street, Florida City Florida 33034	16	LEASE RENT	2007	308	285	5	484
Oxford Academy of Miami - 10870 SW 113 PL, Miami Florida 33176	19	LEASE RENT	2005	481	219	5	450
Pinecrest Academy (South Campus) - 15130 SW 80 St., Miami Florida 33193	40	LEASE RENT	2006	750	709	10	800

Somerset Academy Silver Palms - 23255 SW 115 Ave., Homestead Florida 33032	55	LEASE RENT	2007	925	615	10	1,100
Summerville Advantage Academy - 11575 SW 243 St., Homestead Florida 33032	28	LEASE RENT	2012	550	436	15	750
The Charter School at Waterstone - 855 Waterstone Way, Homestead Florida 33033	49	LEASE RENT	2005	1,150	958	15	1,150
City of Hialeah Educatiol of Academy - 2590 W 76 St., Hialeah Florida 33016	20	LEASE RENT	2008	550	444	5	800
Excelsior Language Academy of Hialeah - 369 E 10 St., Hialeah Florida 33010	36	LEASE RENT	2008	550	127	5	910
Mater Academy of International Studies, 795 NW 32 St., Miami Florida 33127	28	LEASE RENT	2008	560	530	10	553
Mater Academy High School of International Studies - 795 N.W. 32 Street, Miami Florida 33127	1	LEASE RENT	2008	224	24	10	500
Mater Academy Middle School of International Studies - 795 NW 32 St., Miami Florida 33127	8	LEASE RENT	2008	420	142	10	495
Pinecrest Preparatory Academy Charter High School - 14901 SW 42 St., Miami Florida 33185	20	LEASE RENT	2008	425	358	10	1,000
Richard Allen Leadership Academy - 940 Caliph Street, Opa Locka, Florida 33054	8	LEASE RENT	2008	156	43	5	250
Somerset Arts Academy - 1700 Krome Ave., Homestead Florida 33030	14	LEASE RENT	2008	350	311	10	750
Somerset Academy Charter Elementary School (South Homestead) - 300 SE First Dr., Homestead Florida 33030	29	LEASE RENT	2008	580	436	10	1,000
Somerset Academy Middle School (Country Palms) - 1700 Krome Avenue, Homestead Florida 33030	2	LEASE RENT	2008	44	26	10	600
Somerset Academy Charter Middle School (South Homestead) 713 W. palm Drive., Homestead Florida 33030	8	LEASE RENT	2008	200	177	10	800
Somerset Academy Charter High School (South Campus) - 23255 SW 115 Ave., Homestead Florida 33032	22	LEASE RENT	2008	50	29	10	1,000
Miami Arts Charter School - 3900 Biscayne Blvd., Miami Florida 33137	30	LEASE RENT	2009	750	627	15	2,650
Excelsior Charter Academy - 3490 NW 191 Street, Miami Gardens Florida 33056	12	LEASE RENT	2009	450	216	5	450
Lincoln-Marti Charter School (Little Havana Campus) - 970-984 West Flagler Street, Miami Florida 33130	42	LEASE RENT	2009	900	727	15	900
Lincoln-Marti Charter School (Hialeah Campus) - 3500 West 84 Street, Hialeah Florida 33018	27	LEASE RENT	2009	800	370	15	1,200

Miami Community Charter High School - 18720 SW 352 Street, Florida City Florida 33034	15	LEASE RENT	2009	350	181	5	550
South Florida Autism Charter School - 13835 N.W. 97 Avenue, Hialeah Gardens Florida 33018	23	LEASE RENT	2009	460	163	5	300
AcadeMir Charter School West- 14880 SW 26 Street, Miami Florida 33185	31	LEASE RENT	2010	650	610	15	968
Ben Gamla Charter School - 11155 S.W. 112 Avenue, Miami Florida 33176	15	LEASE RENT	2010	300	217	5	500
BridgePrep Academy South - 10700 SW 56 Street, Miami Florida 33165	18	LEASE RENT	2010	360	354	5	550
Florida International Elementary Academy - 13400 NW 28 Avenue, OpaLocka Florida 33054	24	LEASE RENT	2010	460	435	5	464
Integrated Science and Asian Culture (ISAAC) Academy - 301 Wesrward Dr. Miami Springs, Florida 33166	12	LEASE RENT	2009	240	1	5	463
International Studies Charter Middle School - 2480 SW Eight Street, Miami Florida 33135	13	LEASE RENT	2009	286	276	10	450
Keys Gate Charter High School - 2000 SE 28 Avenue, Homestead Florida 33035	57	LEASE RENT	2010	1,200	916	5	1,200
Mater Academy (Miami Beach) - 8625 Byron Avenue, Miami Beach Florida 33034	39	LEASE RENT	2010	780	528	5	790
Mavericks High of North Miami Dade County - 16150 NE 17 Avenue, North Miami Beach Florida 33162	10	LEASE RENT	2009	500	426	5	550
Mavericks High of South Miami Dade County - 698 North Homestead Boulevard, Homestead Florida 33030	11	LEASE RENT	2009	500	458	5	550
Pinecrest Academy (North Campus) - 10207 West Flagler Street, Miami Florida 33174	20	LEASE RENT	2010	516	400	5	566
Somerset Gables Academy - 624 Anastasia Avenue, Coral Gables Florida 33134	19	LEASE RENT	2010	300	290	10	675
Somerset Academy Charter Elementary School (South Miami Campus) - 5876 SW 68 Street, South Miami Florida 33143	23	LEASE RENT	2009	460	448	10	750
Somerset Academy Charter Middle School (South Miami Campus) - 5876 SW 68 Street, South Miami Florida 33143	7	LEASE RENT	2009	150	104	10	900
Advantage Academy Santa Fe - 9790 SW 107 Court, Miami Florida 33183	14	LEASE RENT	2011	360	290	4	652
Lincoln-Marti Charter School (International Campus) 103 East Lucy Street, Florida City Florida 33034	21	LEASE RENT	2010	480	297	5	315

Stellar Leadership Academy 7900 NW 27 Ave., Suite F20, Miami Florida 33147	9	LEASE RENT	2005	625	190	5	600
AcadeMir Charter School Middle - 10601 S.W. 48 street Miami Florida 33165	10	LEASE RENT	2012	122	126	5	255
Academy of International Education Charter School - 1080 Labaron Drive, Miami Springs Florida 33166	20	LEASE RENT	2011	420	323	5	1,000
Advantage Academy of Math and Science at Summerville - 11575 S.W. 243 Street, Homestead Florida 33032	6	LEASE RENT	2011	120	105	9	958
Advantage Academy of Math and Science at Waterstone - 855 Waterstone Way, Homestead Florida 33033	12	LEASE RENT	2011	180	137	9	958
Alpha Charter of Excellence (ACE) 1217 S.W. Fourth Street, Miami Florida 33135	11	LEASE RENT	2012	250	223	5	608
BridgePrep Academy Greater Miami - 137 N.E. 19 Street, Miami Florida 33132	16	LEASE RENT	2011	320	289	4	550
BridgePrep Academy of Village Green - 4707 S.W. 127 Avenue, Miami Florida 33175	10	LEASE RENT	2011	200	188	5	450
BridgePrep Academy Interamerican Campus - 621 Beacom Boulevard, Miami Florida 33135	11	LEASE RENT	2012	220	177	5	255
Charter High School of the Americas - 970-984 W. Flagler Street, Miami Florida 33130	7	LEASE RENT	2012	175	88	5	528
Doral Academy of Technology - 2601 N.W. 112 Avenue, Doral Florida 33172	14	LEASE RENT	2011	280	181	10	300
Everglades Preparatory Academy 2251 Mowry Drive, Homestead Florida 33033	30	LEASE RENT	2012	650	625	10	910
Everglades Preparatory AHS - 2251 Moury Drive, Homestead Florida 33033	18	LEASE RENT	2012	450	326	10	900
Green Springs High School - 3555 N.W. Seventh Street, Miami Florida 33125	13	LEASE RENT	2011	350	334	5	350
Just Arts and Management (JAM) CM - 2450 N.W. 97 Avenue, Doral Florida 33172	7	LEASE RENT	2012	154	97	5	600
Mater Academy @ Mount Sinai - 4300 Alton Road, Miami Beach Florida 33141	5	LEASE RENT	2012	208	103	5	900
Mater Brickell Preparatory Academy - 2805 S.W. 32 Avenue, Miami Florida 33133	10	LEASE RENT	2011	200	170	5	900
Mater Grove Academy - 2805 S.W. 32 Avenue, Miami Florida 33133	7	LEASE RENT	2011	140	132	5	900
Mater Academy High School (Miami Beach) - 8625 Byron Drive, Miami Beach Florida 33141	7	LEASE RENT	2011	175	17	4	1,000

North Gardens High School - 4692F N.W. 183 Street, Miami Gardens Florida 33055	14	LEASE RENT	2011	350	264	5	350
North Park High School - 3400 N.W. 135 Street, Opa-locka Florida 33054	7	LEASE RENT	2011	350	225	5	350
Pinecrest Academy Middle School (North Campus) - 10207 West Flagler Street, Miami Florida 33174	1	LEASE RENT	2011	25	22	4	300
Pinecrest Cove Academy - 4101 S.W. 107 Ave, Miami Florida 33165	31	LEASE RENT	2011	660	695	4	688
RAMZ Academy K-5 Miami Campus - 2609 N.W. Seventh Street, Miami Florida 33125	9	LEASE RENT	2011	180	177	5	476
Somerset ACHS (South Homestead) - 713 W Palm Drive, Homestead Florida 33030	3	LEASE RENT	2011	75	70	4	450
Somerset Oaks Academy - 1000 Old Dixie Highway, Homestead Florida 33030	5	LEASE RENT	2011	100	68	4	900
Somerset Academy at Silver Palms - 23255 S.W. 115 Avenue, Homestead Florida 33032	55	LEASE RENT	2011	700	629	4	1,100
Sports Leadership Academy of Miami Charter High School - 604 NW 12 Avenue, Miami Florida 33136	10	LEASE RENT	2012	983	260	5	350
Youth Co-Op Preparatory High School - 7700 W. 20 Avenue, Hialeah Gardens Florida 33018	53	LEASE RENT	2012	125	96	12	600
Highly Inquisitive & Versatile Education (HIVE) Preparatory School - 5855 NW 171 Street Miami, Florida 33015	19	LEASE RENT	2009	450	436	15	900
iMater Academy - 600 W 20 Street Hialeah, Florida 33010	33	LEASE RENT	2013	400	378	5	900
iMater Academy Middle School - 651 W 20 Street Hialeah, Florida 33010	25	LEASE RENT	2013	550	523	5	600
iMater Preparatory Academy High School - 651 W 20 Street Hialeah, Florida 33010	9	LEASE RENT	2013	225	194	5	750
Latin Builder's Association and Business Management Academy 13835 NW 97 Avenue, Hialeah Gardens, Florida 33018	6	LEASE RENT	2012	150	99	5	400
Mater Virtual academy Charter Middle High School - 7901 NW 103 Street Hialeah Gardens, Florida 33016	4	LEASE RENT	2013	92	10	5	500
Palm Glades Preparatory Academy - 22655 SW 112 Avenue Miami, Florida 33170	21	LEASE RENT	2012	420	416	10	998
Palm Glades Preparatory High School - 22655 SW 112 Avenue Miami, Florida 33170	9	LEASE RENT	2012	225	211	10	1,400
Pinecrest Palms Academy - 15130 SW 80 Street Miami, Florida 33193	1	LEASE RENT	2013	18	18	5	900

Somerset Academy Bay - 9500 SW 97 Avenue Miami, Florida 33176	13	LEASE RENT	2013	280	218	5	750
Somerset Academy Bay Middle School - 9500 SW 97 Avenue Miami, Florida 33176	2	LEASE RENT	2013	44	25	5	750
Sports Leadership and Management (SLAM) Charter Middle School - 604 NW 12 Avenue, Miami, Florida 33136	22	LEASE RENT	2013	440	439	5	550
Archimedean Upper Conservatory 12425 S.W. 72 Street Miami, Florida 33183	14	LEASE RENT	2008	300	275	10	500
Aspira Arts Deco Charter One N.E. 19 Street Miami, Florida 33132	22	LEASE RENT	2001	500	473	5	500
The SEED School of Miami 15800 N.W. 42 Avenue Miami Gardens, Florida 33054	3	LEASE RENT	2012	60	60	8	400
Archimedean Upper Conservatory 12425 SW 72 Street, Miami, Florida 33183	14	LEASE RENT	2008	250	191	10	320
Internation Studies Virtual Academy 11100 N.W. 27 Street Doral, Florida 33172	11	LEASE RENT	2014	250	250	5	250
	2690			62,891	48,532		94,523

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
ARCOLA LAKE ELEMENTARY	Educational	7	0	0	0	0	7
AUBURNDALE ELEMENTARY	Educational	1	0	0	0	0	1
AVOCADO ELEMENTARY	Educational	4	0	0	0	0	4
BANYAN ELEMENTARY	Educational	2	0	0	0	0	2
BOWMAN ASHE/DOOLIN K-8 ACADEMY	Educational	0	26	0	0	0	26
BROADMOOR ELEMENTARY	Educational	1	0	0	0	0	1
BUNCHE PARK ELEMENTARY	Educational	2	1	0	0	0	3
CARIBBEAN ELEMENTARY	Educational	2	0	0	0	0	2
CAROL CITY ELEMENTARY	Educational	1	0	0	0	0	1
FIENBERG-FISHER K-8 CENTER	Educational	0	0	0	0	1	1
WILLIAM A CHAPMAN ELEMENTARY	Educational	5	1	0	0	0	6
CLAUDE PEPPER ELEMENTARY	Educational	0	0	0	4	0	4
COMSTOCK ELEMENTARY	Educational	1	0	0	0	0	1
CORAL GABLES PREPARATORY ACADEMY	Educational	0	0	0	0	2	2

CORAL WAY K-8 CENTER	Educational	0	0	0	0	2	2
CUTLER RIDGE ELEMENTARY	Educational	2	0	0	0	0	2
CYPRESS ELEMENTARY	Educational	2	3	0	1	0	6
MARJORY STONEMAN DOUGLAS ELEMENTARY	Educational	5	3	0	0	0	8
CHARLES R DREW K-8 CENTER	Educational	12	10	0	0	0	22
GRATIGNY ELEMENTARY	Educational	1	0	0	0	0	1
GREYNOLDS PARK ELEMENTARY	Educational	0	6	0	0	0	6
CHARLES R HADLEY ELEMENTARY	Educational	1	0	0	0	0	1
HIALEAH ELEMENTARY	Educational	3	0	0	0	0	3
ZORA NEALE HURSTON ELEMENTARY	Educational	2	3	0	0	0	5
OLIVER HOOVER ELEMENTARY	Educational	0	9	0	0	0	9
KENDALE LAKES ELEMENTARY	Educational	1	0	0	0	0	1
KENWOOD K-8 CENTER	Educational	1	2	0	0	0	3
LEISURE CITY K-8 CENTER	Educational	0	1	0	0	0	1
LAURA C SAUNDERS ELEMENTARY	Educational	1	0	0	0	0	1
LORAH PARK ELEMENTARY	Educational	3	0	0	0	0	3
FRANK CRAWFORD MARTIN K-8 CENTER	Educational	1	1	0	0	0	2
WESLEY MATTHEWS ELEMENTARY	Educational	6	0	0	0	0	6
MEADOWLANE ELEMENTARY	Educational	5	0	0	0	0	5
M A MILAM K-8 CENTER	Educational	1	3	0	0	0	4
PHYLLIS R MILLER ELEMENTARY	Educational	1	0	0	0	0	1
ROBERT RUSSA MOTON ELEMENTARY	Educational	2	3	0	0	0	5
MYRTLE GROVE K-8 CENTER	Educational	1	1	0	0	0	2
MIAMI MACARTHUR SOUTH SENIOR HIGH	Educational	0	3	3	0	0	6
NORTH MIAMI ELEMENTARY	Educational	4	0	0	0	0	4
NORTH TWIN LAKES ELEMENTARY	Educational	0	1	0	0	0	1
OJUS ELEMENTARY	Educational	0	1	0	0	0	1
PALM LAKES ELEMENTARY	Educational	3	0	0	0	0	3
PINECREST ELEMENTARY	Educational	0	1	0	0	0	1
PINE LAKE ELEMENTARY	Educational	1	0	0	0	0	1
DR GILBERT L PORTER ELEMENTARY	Educational	2	0	0	0	0	2
ROYAL GREEN ELEMENTARY	Educational	3	3	0	0	0	6
SHENANDOAH ELEMENTARY	Educational	2	0	0	0	0	2

BEN SHEPPARD ELEMENTARY	Educational	5	0	0	0	0	5
SOUTH MIAMI K-8 CENTER	Educational	0	0	0	0	2	2
SOUTHSIDE ELEMENTARY	Educational	5	0	0	0	0	5
SPRINGVIEW ELEMENTARY	Educational	2	0	0	0	0	2
E W F STIRRUP ELEMENTARY	Educational	1	0	0	0	0	1
TROPICAL ELEMENTARY	Educational	2	0	0	0	0	2
MAE M WALTERS ELEMENTARY	Educational	1	1	0	0	0	2
DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	Educational	0	0	0	0	1	1
PAUL W BELL MIDDLE	Educational	0	20	0	0	0	20
CUTLER BAY ACADEMY OF ADVANCED STUDIES, CENTENNIAL CAMPUS	Educational	0	0	30	0	0	30
CUTLER BAY ACADEMY OF ADVANCED STUDIES, CUTLER RIDGE CAMPUS	Educational	0	3	0	0	0	3
GLADES MIDDLE	Educational	0	5	0	0	0	5
HAMMOCKS MIDDLE	Educational	0	6	0	0	0	6
HIGHLAND OAKS MIDDLE	Educational	0	1	0	0	0	1
THOMAS JEFFERSON MIDDLE	Educational	0	1	0	0	0	1
JOHN F KENNEDY MIDDLE	Educational	0	8	0	1	0	9
KINLOCH PARK MIDDLE	Educational	0	2	0	0	0	2
LAKE STEVENS MIDDLE	Educational	0	4	0	0	0	4
JOSE MARTI MAST 6-12 ACADEMY	Educational	0	9	5	0	0	14
ARTHUR AND POLLY MAYS CONSERVATORY OF THE ARTS	Educational	0	0	1	0	0	1
iTECH@ THOMAS A EDISON EDUCATION CENTER	Educational	0	0	31	0	0	31
NAUTILUS MIDDLE	Educational	0	6	0	0	0	6
NORLAND MIDDLE	Educational	0	6	0	0	0	6
PALM SPRINGS MIDDLE	Educational	0	4	0	0	0	4
PONCE DE LEON MIDDLE	Educational	0	6	0	0	0	6
REDLAND MIDDLE	Educational	0	1	0	0	0	1
RICHMOND HEIGHTS MIDDLE	Educational	0	9	0	0	0	9
RIVIERA MIDDLE	Educational	0	1	0	0	0	1
ROCKWAY MIDDLE	Educational	0	5	0	0	0	5
SHENANDOAH MIDDLE	Educational	0	7	0	0	0	7
SOUTH MIAMI MIDDLE	Educational	0	1	0	0	0	1
WEST MIAMI MIDDLE	Educational	0	12	0	0	0	12
HIALEAH SENIOR HIGH	Educational	0	0	1	0	0	1

MIAMI BEACH SENIOR HIGH	Educational	0	0	1	0	0	1
MIAMI CORAL PARK SENIOR HIGH	Educational	0	0	4	0	0	4
MIAMI KILLIAN SENIOR HIGH	Educational	0	0	6	6	0	12
MIAMI SUNSET SENIOR HIGH	Educational	0	0	24	0	0	24
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	Educational	0	0	2	0	0	2
MIAMI SOUTHRIDGE SENIOR HIGH	Educational	0	0	0	6	0	6
JAN MANN OPPORTUNITY SCHOOL	Educational	0	0	5	0	0	5
COPE CENTER NORTH	Educational	0	0	0	0	4	4
DOROTHY M WALLACE - COPE CENTER SOUTH	Educational	0	0	1	0	0	1
ENEIDA MASSAS HARTNER ELEMENTARY	Educational	3	0	0	0	0	3
HIALEAH GARDENS ELEMENTARY	Educational	0	0	0	2	0	2
EUGENIA B THOMAS K-8 CENTER	Educational	0	0	0	0	1	1
CORAL REEF SENIOR HIGH	Educational	0	0	0	1	0	1
DANTE B FASCELL ELEMENTARY	Educational	1	0	0	0	0	1
CHRISTINA M EVE ELEMENTARY	Educational	2	0	0	0	0	2
LINDA LENTIN K-8 CENTER	Educational	1	0	0	0	0	1
REDLAND ELEMENTARY	Educational	1	0	0	0	0	1
LAWTON CHILES MIDDLE	Educational	0	10	0	0	0	10
BOB GRAHAM EDUCATION CENTER	Educational	2	2	0	0	0	4
LAMAR LOUIS CURRY MIDDLE	Educational	0	3	0	0	0	3
COUNTRY CLUB MIDDLE SCHOOL	Educational	0	11	0	0	0	11
SOUTH DADE MIDDLE SCHOOL	Educational	0	7	0	0	0	7
SPANISH LAKE ELEMENTARY SCHOOL	Educational	1	0	0	0	0	1
ZELDA GLAZER MIDDLE SCHOOL	Educational	0	4	0	0	0	4
ANDOVER MIDDLE SCHOOL	Educational	0	6	0	0	0	6
INTERNATIONAL STUDIES PREPARATORY ACADEMY AT GABLES	Educational	0	0	1	0	0	1
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	Educational	0	0	4	0	0	4
MANDARIN LAKES K-8 ACADEMY	Educational	4	0	0	0	0	4
Total Educational Classrooms:		123	243	119	21	13	519

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
AIR BASE ELEMENTARY	Co-Teaching	1	0	0	0	0	1

RUTH K BROAD-BAY HARBOR K-8 CENTER	Co-Teaching	5	4	0	0	0	9
ETHEL KOGER BECKHAM ELEMENTARY	Co-Teaching	8	0	0	0	0	8
BEL-AIRE ELEMENTARY	Co-Teaching	4	3	0	2	0	9
BENT TREE ELEMENTARY	Co-Teaching	2	4	0	1	0	7
BISCAYNE ELEMENTARY	Co-Teaching	2	1	0	1	0	4
BOWMAN ASHE/DOOLIN K-8 ACADEMY	Co-Teaching	0	10	0	0	0	10
W J BRYAN ELEMENTARY	Co-Teaching	0	1	0	0	0	1
CAMPBELL DRIVE K-8 CENTER	Co-Teaching	3	0	0	0	0	3
CALUSA ELEMENTARY	Co-Teaching	4	2	0	0	0	6
CAROL CITY ELEMENTARY	Co-Teaching	1	0	0	0	0	1
FIENBERG-FISHER K-8 CENTER	Co-Teaching	18	21	0	8	8	55
COCONUT GROVE ELEMENTARY	Co-Teaching	2	0	0	0	0	2
CORAL PARK ELEMENTARY	Co-Teaching	10	2	0	0	0	12
CORAL WAY K-8 CENTER	Co-Teaching	0	0	0	0	4	4
CRESTVIEW ELEMENTARY	Co-Teaching	13	8	0	3	0	24
CYPRESS ELEMENTARY	Co-Teaching	13	7	0	1	0	21
FREDERICK DOUGLASS ELEMENTARY	Co-Teaching	2	2	0	0	0	4
MARJORY STONEMAN DOUGLAS ELEMENTARY	Co-Teaching	0	0	0	4	0	4
CHARLES R DREW K-8 CENTER	Co-Teaching	12	10	0	0	0	22
PAUL LAURENCE DUNBAR K-8 CENTER	Co-Teaching	13	11	0	1	1	26
EDISON PARK K-8 CENTER	Co-Teaching	0	0	0	0	4	4
DAVID FAIRCHILD ELEMENTARY	Co-Teaching	1	0	0	0	0	1
FAIRLAWN ELEMENTARY	Co-Teaching	4	0	0	0	0	4
GLORIA FLOYD ELEMENTARY	Co-Teaching	2	0	0	0	0	2
JOELLA C GOOD ELEMENTARY	Co-Teaching	2	0	0	0	0	2
GREENGLADE ELEMENTARY	Co-Teaching	3	2	0	0	0	5
GREYNOLDS PARK ELEMENTARY	Co-Teaching	0	5	0	1	0	6
GULFSTREAM ELEMENTARY	Co-Teaching	17	10	0	32	0	59
HOLMES ELEMENTARY	Co-Teaching	1	0	0	0	0	1
OLIVER HOOVER ELEMENTARY	Co-Teaching	1	2	0	0	0	3
KENDALE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
KENDALE LAKES ELEMENTARY	Co-Teaching	1	0	0	2	0	3
KENSINGTON PARK ELEMENTARY	Co-Teaching	0	0	0	4	0	4
KENWOOD K-8 CENTER	Co-Teaching	25	33	0	4	0	62

KEY BISCAIYNE K-8 CENTER	Co-Teaching	0	0	0	0	9	9
FRANK CRAWFORD MARTIN K-8 CENTER	Co-Teaching	28	35	0	1	0	64
MEADOWLANE ELEMENTARY	Co-Teaching	1	1	0	0	0	2
MIAMI HEIGHTS ELEMENTARY	Co-Teaching	0	0	0	3	0	3
MIAMI LAKES K-8 CENTER	Co-Teaching	6	3	0	0	0	9
MIAMI PARK ELEMENTARY	Co-Teaching	11	4	0	2	0	17
MIAMI SHORES ELEMENTARY	Co-Teaching	2	0	0	0	0	2
M A MILAM K-8 CENTER	Co-Teaching	2	12	0	0	0	14
MYRTLE GROVE K-8 CENTER	Co-Teaching	2	1	0	0	0	3
MIAMI MACARTHUR SOUTH SENIOR HIGH	Co-Teaching	0	7	3	2	0	12
NATURAL BRIDGE ELEMENTARY	Co-Teaching	1	0	0	1	0	2
NORTH BEACH ELEMENTARY	Co-Teaching	4	2	0	1	0	7
NORTH HIALEAH ELEMENTARY	Co-Teaching	0	4	0	2	0	6
NORWOOD ELEMENTARY	Co-Teaching	0	0	0	7	0	7
OAK GROVE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
AGENORIA S PASCHAL/OLINDA ELEMENTARY	Co-Teaching	0	0	0	1	0	1
OLYMPIA HEIGHTS ELEMENTARY	Co-Teaching	15	7	0	2	0	24
PALM LAKES ELEMENTARY	Co-Teaching	7	2	0	6	0	15
PALM SPRINGS ELEMENTARY	Co-Teaching	22	16	0	5	0	43
PALM SPRINGS NORTH ELEMENTARY	Co-Teaching	2	0	0	0	0	2
KELSEY L PHARR ELEMENTARY	Co-Teaching	8	4	0	0	0	12
PINE VILLA ELEMENTARY	Co-Teaching	0	1	0	0	0	1
DR GILBERT L PORTER ELEMENTARY	Co-Teaching	2	0	0	0	0	2
RAINBOW PARK ELEMENTARY	Co-Teaching	1	0	0	0	0	1
REDONDO ELEMENTARY	Co-Teaching	3	0	0	0	0	3
RIVERSIDE ELEMENTARY	Co-Teaching	10	1	0	0	0	11
JANE S ROBERTS K-8 CENTER	Co-Teaching	0	0	0	3	0	3
ROYAL PALM ELEMENTARY	Co-Teaching	16	8	0	1	0	25
SHENANDOAH ELEMENTARY	Co-Teaching	3	2	0	3	0	8
BEN SHEPPARD ELEMENTARY	Co-Teaching	18	11	0	0	0	29
SKYWAY ELEMENTARY	Co-Teaching	0	0	0	1	0	1
SOUTH POINTE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
SNAPPER CREEK ELEMENTARY	Co-Teaching	13	9	0	6	0	28
SOUTH MIAMI HEIGHTS ELEMENTARY	Co-Teaching	1	0	0	0	0	1

SOUTHSIDE ELEMENTARY	Co-Teaching	5	0	0	0	0	5
E W F STIRRUP ELEMENTARY	Co-Teaching	3	1	0	0	0	4
SUNSET ELEMENTARY	Co-Teaching	1	1	0	0	0	2
TREASURE ISLAND ELEMENTARY	Co-Teaching	0	2	0	0	0	2
TWIN LAKES ELEMENTARY	Co-Teaching	0	2	0	0	0	2
VILLAGE GREEN ELEMENTARY	Co-Teaching	10	6	0	4	0	20
VINELAND K-8 CENTER	Co-Teaching	2	1	0	1	0	4
WEST HOMESTEAD K-8 CENTER	Co-Teaching	39	7	0	1	0	47
HENRY S WEST LABORATORY SCHOOL	Co-Teaching	1	0	0	0	0	1
CARRIE P MEEK/WESTVIEW K-8 CENTER	Co-Teaching	0	0	0	2	2	4
WHISPERING PINES ELEMENTARY	Co-Teaching	17	1	0	2	0	20
WINSTON PARK K-8 CENTER	Co-Teaching	3	0	0	0	0	3
NATHAN B YOUNG ELEMENTARY	Co-Teaching	3	4	0	0	0	7
ARVIDA MIDDLE	Co-Teaching	0	22	0	0	0	22
PAUL W BELL MIDDLE	Co-Teaching	0	12	0	6	0	18
GEORGE WASHINGTON CARVER MIDDLE	Co-Teaching	0	3	0	0	0	3
CUTLER BAY ACADEMY OF ADVANCED STUDIES, CENTENNIAL CAMPUS	Co-Teaching	0	0	9	0	0	9
RUBEN DARIO MIDDLE	Co-Teaching	0	4	0	0	0	4
HENRY H FILER MIDDLE	Co-Teaching	0	4	0	3	0	7
GLADES MIDDLE	Co-Teaching	0	0	0	12	0	12
HAMMOCKS MIDDLE	Co-Teaching	0	21	0	6	0	27
HIALEAH MIDDLE	Co-Teaching	0	43	0	15	0	58
HIGHLAND OAKS MIDDLE	Co-Teaching	0	10	0	0	0	10
THOMAS JEFFERSON MIDDLE	Co-Teaching	0	1	0	1	0	2
JOHN F KENNEDY MIDDLE	Co-Teaching	0	16	0	5	0	21
LAKE STEVENS MIDDLE	Co-Teaching	0	1	0	0	0	1
JOSE MARTI MAST 6-12 ACADEMY	Co-Teaching	0	30	12	0	0	42
ARTHUR AND POLLY MAYS CONSERVATORY OF THE ARTS	Co-Teaching	0	0	46	0	0	46
HOWARD D MCMILLAN MIDDLE	Co-Teaching	0	14	0	13	0	27
MIAMI LAKES MIDDLE	Co-Teaching	0	2	0	0	0	2
NAUTILUS MIDDLE	Co-Teaching	0	2	0	6	0	8
NORLAND MIDDLE	Co-Teaching	0	1	0	2	0	3
PALM SPRINGS MIDDLE	Co-Teaching	0	44	0	19	0	63

PALMETTO MIDDLE	Co-Teaching	0	5	0	0	0	5
PONCE DE LEON MIDDLE	Co-Teaching	0	1	0	0	0	1
REDLAND MIDDLE	Co-Teaching	0	1	0	0	0	1
RICHMOND HEIGHTS MIDDLE	Co-Teaching	0	46	0	9	0	55
RIVIERA MIDDLE	Co-Teaching	0	16	0	7	0	23
SOUTHWOOD MIDDLE	Co-Teaching	0	59	0	0	0	59
SOUTH MIAMI MIDDLE	Co-Teaching	0	1	0	12	0	13
W R THOMAS MIDDLE	Co-Teaching	0	1	0	12	0	13
WEST MIAMI MIDDLE	Co-Teaching	0	4	0	0	0	4
AMERICAN SENIOR HIGH	Co-Teaching	0	0	10	0	0	10
CORAL GABLES SENIOR HIGH	Co-Teaching	0	0	3	0	0	3
HIALEAH SENIOR HIGH	Co-Teaching	0	0	134	25	0	159
HIALEAH-MIAMI LAKES SENIOR HIGH	Co-Teaching	0	0	151	12	0	163
HOMESTEAD SENIOR HIGH	Co-Teaching	0	0	84	36	0	120
MIAMI BEACH SENIOR HIGH	Co-Teaching	0	0	15	0	0	15
MIAMI CAROL CITY SENIOR HIGH	Co-Teaching	0	0	97	9	0	106
MIAMI KILLIAN SENIOR HIGH	Co-Teaching	0	0	137	9	0	146
MIAMI PALMETTO SENIOR HIGH	Co-Teaching	0	0	0	17	0	17
MIAMI SENIOR HIGH	Co-Teaching	0	0	1	0	0	1
MIAMI SUNSET SENIOR HIGH	Co-Teaching	0	0	12	2	0	14
TERRA ENVIRONMENTAL RESEARCH INSTITUTE	Co-Teaching	0	0	20	0	0	20
SOUTH DADE SENIOR HIGH	Co-Teaching	0	0	132	30	0	162
SOUTHWEST MIAMI SENIOR HIGH	Co-Teaching	0	0	132	5	0	137
BARBARA GOLEMAN SENIOR HIGH	Co-Teaching	0	0	80	14	0	94
JAN MANN OPPORTUNITY SCHOOL	Co-Teaching	0	0	0	1	1	2
DOROTHY M WALLACE - COPE CENTER SOUTH	Co-Teaching	0	0	25	0	0	25
HIALEAH GARDENS ELEMENTARY	Co-Teaching	5	4	0	0	0	9
DR EDWARD L WHIGHAM ELEMENTARY	Co-Teaching	1	0	0	0	0	1
CORAL REEF SENIOR HIGH	Co-Teaching	0	0	0	17	0	17
HENRY E S REEVES ELEMENTARY	Co-Teaching	0	1	0	0	0	1
DR CARLOS J FINLAY ELEMENTARY	Co-Teaching	6	1	0	0	0	7
DR MICHAEL M KROP SENIOR HIGH	Co-Teaching	0	0	11	0	0	11
LINDA LENTIN K-8 CENTER	Co-Teaching	2	0	0	2	0	4

HERBERT A AMMONS MIDDLE	Co-Teaching	0	34	0	1	0	35
LAWTON CHILES MIDDLE	Co-Teaching	0	8	0	7	0	15
MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	Co-Teaching	0	0	47	1	0	48
ROBERT MORGAN EDUCATIONAL CENTER - SHS	Co-Teaching	0	0	100	8	0	108
BOB GRAHAM EDUCATION CENTER	Co-Teaching	29	48	0	10	0	87
LAMAR LOUIS CURRY MIDDLE	Co-Teaching	0	12	0	4	0	16
DAVID LAWRENCE JR K-8 CENTER	Co-Teaching	13	9	0	2	0	24
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	Co-Teaching	0	0	17	0	0	17
AVENTURA WATERWAYS K-8 CENTER	Co-Teaching	2	0	0	2	0	4
HIALEAH GARDENS MIDDLE SCHOOL	Co-Teaching	0	12	0	0	0	12
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	Co-Teaching	3	0	0	0	0	3
HIALEAH GARDENS SENIOR HIGH SCHOOL	Co-Teaching	0	0	5	2	0	7
NORMA BUTLER BOSSARD ELEMENTARY	Co-Teaching	9	1	0	0	0	10
JORGE MAS CANOSA MIDDLE SCHOOL	Co-Teaching	0	86	0	10	0	96
YOUNG WOMEN'S ACADEMY	Co-Teaching	0	0	0	0	4	4
COUNTRY CLUB MIDDLE SCHOOL	Co-Teaching	0	2	0	0	0	2
SOUTH DADE MIDDLE SCHOOL	Co-Teaching	0	63	0	4	1	68
SPANISH LAKE ELEMENTARY SCHOOL	Co-Teaching	5	4	0	0	0	9
GOULDS ELEMENTARY SCHOOL	Co-Teaching	24	15	0	6	0	45
ZELDA GLAZER MIDDLE SCHOOL	Co-Teaching	0	50	0	25	0	75
ANDOVER MIDDLE SCHOOL	Co-Teaching	0	48	0	1	0	49
DR. MANUEL C. BARREIRO ELEMENTARY	Co-Teaching	4	1	0	2	0	7
DR. ROLANDO ESPINOSA K-8 CENTER	Co-Teaching	0	0	0	0	5	5
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	Co-Teaching	0	0	1	0	0	1
COCONUT PALM K-8 ACADEMY	Co-Teaching	0	0	0	1	0	1
NORMAN S. EDELCP/SUNNY ISLES BEACH K-8	Co-Teaching	1	0	0	0	0	1
ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	Co-Teaching	0	0	20	0	0	20
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	Co-Teaching	8	0	0	0	0	8
Total Co-Teaching Classrooms:		547	1,056	1,304	514	39	3,460

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Not Specified

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

- North Region - Barbara Hawkins Elementary - Partial Replacement
- North Region - Ben Sheppard Elementary - Addition
- North Region - Biscayne Gardens Elementary - Partial Replacement
- North Region - Crestview Elementary - Partial Replacement
- North Region - Dr. Michael M Krop Senior - Addition
- North Region - Flamingo Elementary - Partial Replacement
- North Region - Gratigny Elementary - Partial Replacement
- North Region - Greynolds Park Elementary - Partial Replacement
- North Region - Hibiscus Elementary - Partial Replacement
- North Region - James Bright/JW Johnson Elementary - Partial Replacement
- North Region - M A Milam K-8 Center - Partial Replacement
- North Region - Meadowlane Elementary - Partial Replacement
- North Region - Madie Ives Community Elementary - K-8 Conversion
- North Region - Mae M Walters Elementary - Partial Replacement
- North Region - Miami Beach Senior - Addition
- North Region - Miami Norland Senior - Partial Replacement
- North Region - New K-8 - NE Miami-Dade Area - Phase I
- North Region - New K-8 - West of I-75 @ MacArthur North) - Phase I
- North Region - Norland Elementary - Partial Replacement
- North Region - Norland Middle - Partial Replacement
- North Region - North County K-8 Center - Partial Replacement
- North Region - North Miami Elementary - Partial Replacement
- North Region - North Twin Lakes Elementary - Partial Replacement
- North Region - Palm Springs Elementary - Partial Replacement
- North Region - Parkview Elementary - Partial Replacement
- North Region - Scott Lake Elementary - Partial Replacement
- North Region - Secondary Facility - NE Miami-Dade
- North Region - South Pointe Elementary - Addition
- North Region - Skyway Elementary - Partial Replacement
- North Region - Twin Lakes Elementary - Partial Replacement
- Central Region - Benjamin Franklin K-8 Center - Partial Replacement
- Central Region - Broadmoor Elementary - Partial Replacement
- Central Region - Citrus Grove Elementary - Partial Replacement
- Central Region - Comstock Elementary - Partial Replacement
- Central Region - Coral Terrace Elementary - Partial Replacement
- Central Region - David Fairchild Elementary - Partial Replacement
- Central Region - Dr Henry W Mack/west Little River K-8 Center - Partial Replacement
- Central Region - Everglades K-8 Center - Partial Replacement
- Central Region - Henry M Flagler Elementary - Partial Replacement
- Central Region - Henry W Laboratory School - Partial Replacement
- Central Region - Lakeview Elementary - Partial Replacement
- Central Region - Madison Middle - Partial Replacement
- Central Region - Miami Park Elementary - Partial Replacement
- Central Region - Miami Springs Middle - Partial Replacement
- Central Region - New K-8 @ NW 90 Street and 114 Avenue - Phase I
- Central Region - Rockway Elementary - Partial Replacement
- Central Region - Rockway Middle - Partial Replacement
- Central Region - School Board Administration Complex - K-12 Completion @ Annex
- Central Region - Springview Elementary - Partial Replacement
- Central Region - West Miami Middle - Partial Replacement
- South Region - Air Base K-8 Center for International Education - Partial Replacement/Addition
- South Region - Coral Reef Elementary - Partial Replacement
- South Region - Ethel Koger Beckham Elementary - Addition - K-8 Conversion
- South Region - Glades Middle - Addition
- South Region - Gulfstream Elementary - Addition
- South Region - Leisure City K-8 Center - Partial Replacement
- South Region - New K-5 @ SW 149 Avenue and Coral Way
- South Region - Palmetto Elementary - Partial Replacement
- South Region - Pinecrest Elementary - Partial Replacement
- South Region - Redondo Elementary - Partial Replacement

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2013 - 2014 fiscal year.					List the net new classrooms to be added in the 2014 - 2015 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2014 - 2015 should match totals in Section 15A.			
Location	2013 - 2014 # Permanent	2013 - 2014 # Modular	2013 - 2014 # Relocatable	2013 - 2014 Total	2014 - 2015 # Permanent	2014 - 2015 # Modular	2014 - 2015 # Relocatable	2014 - 2015 Total
Elementary (PK-3)	23	0	0	23	219	0	0	219
Middle (4-8)	-61	0	0	-61	179	0	0	179
High (9-12)	37	0	0	37	27	0	0	27
	-1	0	0	-1	425	0	0	425

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	5 Year Average
DAVID LAWRENCE JR K-8 CENTER	0	0	0	0	0	0
AIR BASE ELEMENTARY	0	0	0	0	0	0
LENORA BRAYNON SMITH ELEMENTARY	0	0	0	0	0	0
ARCOLA LAKE ELEMENTARY	0	0	0	0	0	0
AUBURNDALE ELEMENTARY	54	54	0	0	0	22
AVOCADO ELEMENTARY	66	66	0	0	0	26
CITRUS GROVE ELEMENTARY	228	228	228	228	0	182
CLAUDE PEPPER ELEMENTARY	126	126	0	0	0	50
COCONUT GROVE ELEMENTARY	44	44	44	44	0	35
COLONIAL DRIVE ELEMENTARY	0	0	0	0	0	0
COMSTOCK ELEMENTARY	90	90	90	90	0	72
NEVA KING COOPER EDUCATIONAL CENTER	0	0	0	0	0	0
CORAL GABLES PREPARATORY ACADEMY	0	0	0	0	0	0
CORAL PARK ELEMENTARY	148	148	148	148	0	118
CORAL REEF ELEMENTARY	0	0	0	0	0	0
CORAL TERRACE ELEMENTARY	22	22	0	0	0	9
CORAL WAY K-8 CENTER	198	198	198	198	0	158
CRESTVIEW ELEMENTARY	0	0	0	0	0	0
CUTLER RIDGE ELEMENTARY	18	18	0	0	0	7
CYPRESS ELEMENTARY	0	0	0	0	0	0
DEVON AIRE K-8 CENTER	0	0	0	0	0	0
FREDERICK DOUGLASS ELEMENTARY	0	0	0	0	0	0

MARJORY STONEMAN DOUGLAS ELEMENTARY	0	0	0	0	0	0
CHARLES R DREW K-8 CENTER	40	40	0	0	0	16
PAUL LAURENCE DUNBAR K-8 CENTER	0	0	0	0	0	0
JOHN G DUPUIS ELEMENTARY	116	116	116	116	0	93
AMELIA EARHART ELEMENTARY	66	66	66	0	0	40
EARLINGTON HEIGHTS ELEMENTARY	0	0	0	0	0	0
JOE HALL ELEMENTARY	18	18	18	0	0	11
HIALEAH ELEMENTARY	90	90	0	0	0	36
HIBISCUS ELEMENTARY	44	44	0	0	0	18
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	138	138	138	138	0	110
HOLMES ELEMENTARY	0	0	0	0	0	0
ZORA NEALE HURSTON ELEMENTARY	0	0	0	0	0	0
OLIVER HOOVER ELEMENTARY	172	172	172	0	0	103
THENA CROWDER EARLY CHILDHOOD DIAGNOSTIC SPECIAL ED CTR	18	18	0	0	0	7
HOWARD DRIVE ELEMENTARY	0	0	0	0	0	0
MADIE IVES COMMUNITY ELEMENTARY	270	270	270	270	0	216
KENDALE ELEMENTARY	0	0	0	0	0	0
KENDALE LAKES ELEMENTARY	0	0	0	0	0	0
KENSINGTON PARK ELEMENTARY	0	0	0	0	0	0
KENWOOD K-8 CENTER	18	18	18	0	0	11
KEY BISCAYNE K-8 CENTER	18	18	18	18	0	14
KINLOCH PARK ELEMENTARY	0	0	0	0	0	0
LAKE STEVENS ELEMENTARY	0	0	0	0	0	0
LAKEVIEW ELEMENTARY	72	72	72	0	0	43
LEEWOOD K-8 CENTER	40	40	0	0	0	16
WILLIAM H. LEHMAN ELEMENTARY	0	0	0	0	0	0
NATURAL BRIDGE ELEMENTARY	0	0	0	0	0	0
NORLAND ELEMENTARY	80	80	80	80	0	64
NORTH BEACH ELEMENTARY	0	0	0	0	0	0
BARBARA HAWKINS ELEMENTARY	0	0	0	0	0	0
NORTH COUNTY K-8 CENTER	0	0	0	0	0	0
NORTH GLADE ELEMENTARY	18	18	0	0	0	7
NORTH HIALEAH ELEMENTARY	102	102	102	0	0	61
NORTH MIAMI ELEMENTARY	0	0	0	0	0	0
NORTH TWIN LAKES ELEMENTARY	18	18	18	18	0	14

NORWOOD ELEMENTARY	0	0	0	0	0	0
OAK GROVE ELEMENTARY	124	124	124	0	0	74
OJUS ELEMENTARY	0	0	0	0	0	0
AGENORIA S PASCHAL/OLINDA ELEMENTARY	0	0	0	0	0	0
OLYMPIA HEIGHTS ELEMENTARY	62	62	62	0	0	37
DR. ROBERT B. INGRAM ELEMENTARY	0	0	0	0	0	0
ORCHARD VILLA ELEMENTARY	0	0	0	0	0	0
PALMETTO ELEMENTARY	84	84	84	84	0	67
PALM LAKES ELEMENTARY	0	0	0	0	0	0
PALM SPRINGS ELEMENTARY	102	102	102	0	0	61
PALM SPRINGS NORTH ELEMENTARY	112	112	112	112	0	90
PARKVIEW ELEMENTARY	0	0	0	0	0	0
PARKWAY ELEMENTARY	62	62	0	0	0	25
DR. HENRY E. PERRINE ACADEMY OF THE ARTS	0	0	0	0	0	0
KELSEY L PHARR ELEMENTARY	0	0	0	0	0	0
SNAPPER CREEK ELEMENTARY	0	0	0	0	0	0
NORTH DADE CENTER FOR MODERN LANGUAGES	0	0	0	0	0	0
SOUTH HIALEAH ELEMENTARY	0	0	0	0	0	0
SOUTH MIAMI K-8 CENTER	220	220	220	220	0	176
SOUTH MIAMI HEIGHTS ELEMENTARY	40	40	40	0	0	24
SOUTHSIDE ELEMENTARY	0	0	0	0	0	0
SPRINGVIEW ELEMENTARY	58	58	58	58	0	46
E W F STIRRUP ELEMENTARY	58	58	58	0	0	35
SUNSET ELEMENTARY	0	0	0	0	0	0
SUNSET PARK ELEMENTARY	58	58	58	58	0	46
SWEETWATER ELEMENTARY	40	40	40	0	0	24
SYLVANIA HEIGHTS ELEMENTARY	0	0	0	0	0	0
TREASURE ISLAND ELEMENTARY	0	0	0	0	0	0
TROPICAL ELEMENTARY	0	0	0	0	0	0
FRANCES S TUCKER ELEMENTARY	36	36	0	0	0	14
TWIN LAKES ELEMENTARY	0	0	0	0	0	0
VILLAGE GREEN ELEMENTARY	36	36	0	0	0	14
VINELAND K-8 CENTER	0	0	0	0	0	0
MAE M WALTERS ELEMENTARY	54	54	54	0	0	32
WEST HOMESTEAD K-8 CENTER	18	18	18	0	0	11

HENRY S WEST LABORATORY SCHOOL	22	22	22	0	0	13
DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	0	0	0	0	0	0
KINLOCH PARK MIDDLE	0	0	0	0	0	0
LAKE STEVENS MIDDLE	154	154	0	0	0	62
JOSE DE DIEGO MIDDLE	0	0	0	0	0	0
MADISON MIDDLE	0	0	0	0	0	0
HORACE MANN MIDDLE	0	0	0	0	0	0
JOSE MARTI MAST 6-12 ACADEMY	0	0	0	0	0	0
ARTHUR AND POLLY MAYS CONSERVATORY OF THE ARTS 6-12	0	0	0	0	0	0
HOWARD D MCMILLAN MIDDLE	44	44	0	0	0	18
ADA MERRITT K-8 CENTER	0	0	0	0	0	0
MIAMI EDISON MIDDLE	0	0	0	0	0	0
MIAMI LAKES MIDDLE	88	88	88	0	0	53
MIAMI SPRINGS MIDDLE	352	352	352	352	0	282
NAUTILUS MIDDLE	0	0	0	0	0	0
NORLAND MIDDLE	176	176	0	0	0	70
NORTH DADE MIDDLE	0	0	0	0	0	0
NORTH MIAMI MIDDLE	0	0	0	0	0	0
PALM SPRINGS MIDDLE	66	66	66	0	0	40
PALMETTO MIDDLE	110	110	110	0	0	66
PARKWAY MIDDLE	0	0	0	0	0	0
PONCE DE LEON MIDDLE	0	0	0	0	0	0
REDLAND MIDDLE	0	0	0	0	0	0
RICHMOND HEIGHTS MIDDLE	88	88	0	0	0	35
RIVIERA MIDDLE	0	0	0	0	0	0
ROCKWAY MIDDLE	0	0	0	0	0	0
MIAMI NORTHWESTERN SENIOR HIGH	0	0	0	0	0	0
MIAMI PALMETTO SENIOR HIGH	225	225	225	0	0	135
MIAMI SENIOR HIGH	0	0	0	0	0	0
MIAMI SPRINGS SENIOR HIGH	0	0	0	0	0	0
MIAMI SUNSET SENIOR HIGH	450	450	0	0	0	180
NORTH MIAMI BEACH SENIOR HIGH	50	50	0	0	0	20
NORTH MIAMI SENIOR HIGH	0	0	0	0	0	0
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	0	0	0	0	0	0
TERRA ENVIRONMENTAL RESEARCH INSTITUTE	0	0	0	0	0	0

SOUTH DADE SENIOR HIGH	0	0	0	0	0	0
SOUTH MIAMI SENIOR HIGH	150	150	150	0	0	90
MIAMI SOUTHRIDGE SENIOR HIGH	175	175	0	0	0	70
SOUTHWEST MIAMI SENIOR HIGH	0	0	0	0	0	0
BARBARA GOLEMAN SENIOR HIGH	0	0	0	0	0	0
GEORGE T BAKER AVIATION	75	75	0	0	0	30
ENGLISH CENTER	0	0	0	0	0	0
LINDSEY HOPKINS TECHNICAL EDUCATION CENTER	0	0	0	0	0	0
JAN MANN OPPORTUNITY SCHOOL	0	0	0	0	0	0
COPE CENTER NORTH	25	25	0	0	0	10
DOROTHY M WALLACE - COPE CENTER SOUTH	0	0	0	0	0	0
D A DORSEY EDUCATIONAL CENTER	36	36	0	0	0	14
HIALEAH GARDENS ELEMENTARY	66	66	66	66	0	53
IRVING & BEATRICE PESKOE K-8 CENTER	18	18	18	0	0	11
CHARLES DAVID WYCHE JR ELEMENTARY	0	0	0	0	0	0
EUGENIA B THOMAS K-8 CENTER	196	196	196	196	0	157
JOHN I SMITH K-8 CENTER	0	0	0	0	0	0
MAYA ANGELOU ELEMENTARY	0	0	0	0	0	0
DR EDWARD L WHIGHAM ELEMENTARY	22	22	22	0	0	13
CORAL REEF SENIOR HIGH	0	0	0	0	0	0
HENRY E S REEVES ELEMENTARY	0	0	0	0	0	0
DANTE B FASCELL ELEMENTARY	0	0	0	0	0	0
DR CARLOS J FINLAY ELEMENTARY	0	0	0	0	0	0
CHRISTINA M EVE ELEMENTARY	0	0	0	0	0	0
JOHN A FERGUSON SENIOR HIGH	0	0	0	0	0	0
LAMAR LOUIS CURRY MIDDLE	0	0	0	0	0	0
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	0	0	0	0	0	0
AVENTURA WATERWAYS K-8 CENTER	0	0	0	0	0	0
HIALEAH GARDENS MIDDLE SCHOOL	0	0	0	0	0	0
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	0	0	0	0	0	0
HIALEAH GARDENS SENIOR HIGH SCHOOL	0	0	0	0	0	0
NORMA BUTLER BOSSARD ELEMENTARY	0	0	0	0	0	0
JORGE MAS CANOSA MIDDLE SCHOOL	0	0	0	0	0	0
YOUNG WOMEN'S ACADEMY	0	0	0	0	0	0
WESTLAND HIALEAH SENIOR HIGH SCHOOL	0	0	0	0	0	0

COUNTRY CLUB MIDDLE SCHOOL	0	0	0	0	0	0
SOUTH DADE MIDDLE SCHOOL	0	0	0	0	0	0
BANYAN ELEMENTARY	0	0	0	0	0	0
RUTH K BROAD-BAY HARBOR K-8 CENTER	0	0	0	0	0	0
ETHEL KOGER BECKHAM ELEMENTARY	0	0	0	0	0	0
BEL-AIRE ELEMENTARY	134	134	0	0	0	54
BENT TREE ELEMENTARY	0	0	0	0	0	0
BISCAYNE ELEMENTARY	194	194	0	0	0	78
BISCAYNE GARDENS ELEMENTARY	0	0	0	0	0	0
VAN E BLANTON ELEMENTARY	36	36	36	0	0	22
BLUE LAKES ELEMENTARY	36	0	0	0	0	7
BOWMAN ASHE/DOOLIN K-8 ACADEMY	134	134	0	0	0	54
BRENTWOOD ELEMENTARY	0	0	0	0	0	0
JAMES H BRIGHT ELEMENTARY	0	0	0	0	0	0
BROADMOOR ELEMENTARY	0	0	0	0	0	0
W J BRYAN ELEMENTARY	110	110	0	0	0	44
BUNCHE PARK ELEMENTARY	80	80	0	0	0	32
CAMPBELL DRIVE K-8 CENTER	36	36	36	36	0	29
CARIBBEAN ELEMENTARY	0	0	0	0	0	0
CALUSA ELEMENTARY	0	0	0	0	0	0
CAROL CITY ELEMENTARY	0	0	0	0	0	0
GEORGE WASHINGTON CARVER ELEMENTARY	44	44	44	44	0	35
FIENBERG-FISHER K-8 CENTER	0	0	0	0	0	0
WILLIAM A CHAPMAN ELEMENTARY	72	72	0	0	0	29
EDISON PARK K-8 CENTER	0	0	0	0	0	0
EMERSON ELEMENTARY	0	0	0	0	0	0
LILLIE C EVANS K-8 CENTER	220	220	0	0	0	88
EVERGLADES K-8 CENTER	112	112	112	112	0	90
DAVID FAIRCHILD ELEMENTARY	18	18	18	0	0	11
FAIRLAWN ELEMENTARY	0	0	0	0	0	0
FLAGAMI ELEMENTARY	44	44	44	0	0	26
HENRY M FLAGLER ELEMENTARY	0	0	0	0	0	0
FLAMINGO ELEMENTARY	18	18	0	0	0	7
FLORIDA CITY ELEMENTARY	108	108	108	108	0	86
GLORIA FLOYD ELEMENTARY	0	0	0	0	0	0
BENJAMIN FRANKLIN K-8 CENTER	102	102	102	102	0	82

FULFORD ELEMENTARY	106	106	106	106	0	85
JACK DAVID GORDON ELEMENTARY	162	162	162	162	0	130
GOLDEN GLADES ELEMENTARY	18	18	0	0	0	7
JOELLA C GOOD ELEMENTARY	36	36	36	0	0	22
GRATIGNY ELEMENTARY	124	124	124	124	0	99
GREENGLADE ELEMENTARY	18	18	18	0	0	11
GREYNOLDS PARK ELEMENTARY	244	244	244	244	0	195
GULFSTREAM ELEMENTARY	54	54	0	0	0	22
CHARLES R HADLEY ELEMENTARY	196	196	196	196	0	157
LEISURE CITY K-8 CENTER	90	90	90	0	0	54
LAURA C SAUNDERS ELEMENTARY	18	18	18	0	0	11
LIBERTY CITY ELEMENTARY	54	54	0	0	0	22
JESSE J. McCRARY JR. ELEMENTARY SCHOOL	44	44	44	0	0	26
LORAH PARK ELEMENTARY	0	0	0	0	0	0
TOUSSAINT L'OUVERTURE ELEMENTARY	62	62	0	0	0	25
LUDLAM ELEMENTARY	178	178	178	0	0	107
FRANK CRAWFORD MARTIN K-8 CENTER	18	18	18	0	0	11
WESLEY MATTHEWS ELEMENTARY	18	18	0	0	0	7
MEADOWLANE ELEMENTARY	18	18	18	18	0	14
MELROSE ELEMENTARY	0	0	0	0	0	0
MIAMI GARDENS ELEMENTARY	18	18	0	0	0	7
MIAMI HEIGHTS ELEMENTARY	152	152	152	0	0	91
MIAMI LAKES K-8 CENTER	0	0	0	0	0	0
MIAMI PARK ELEMENTARY	36	36	0	0	0	14
MIAMI SHORES ELEMENTARY	36	36	36	36	0	29
MIAMI SPRINGS ELEMENTARY	102	102	102	0	0	61
M A MILAM K-8 CENTER	98	98	98	98	0	78
PHYLLIS R MILLER ELEMENTARY	0	0	0	0	0	0
MORNINGSIDE K-8 CENTER	0	0	0	0	0	0
ROBERT RUSSA MOTON ELEMENTARY	0	0	0	0	0	0
MYRTLE GROVE K-8 CENTER	0	0	0	0	0	0
MIAMI MACARTHUR SOUTH SENIOR HIGH	159	159	0	0	0	64
PINECREST ELEMENTARY	0	0	0	0	0	0
PINE LAKE ELEMENTARY	0	0	0	0	0	0
PINE VILLA ELEMENTARY	0	0	0	0	0	0
POINCIANA PARK ELEMENTARY	36	36	0	0	0	14

DR GILBERT L PORTER ELEMENTARY	18	18	18	0	0	11
RAINBOW PARK ELEMENTARY	18	18	0	0	0	7
REDONDO ELEMENTARY	40	40	40	0	0	24
ETHEL F BECKFORD-RICHMOND ELEMENTARY	0	0	0	0	0	0
RIVERSIDE ELEMENTARY	0	0	0	0	0	0
JANE S ROBERTS K-8 CENTER	204	204	204	0	0	122
ROCKWAY ELEMENTARY	0	0	0	0	0	0
ROYAL GREEN ELEMENTARY	22	22	0	0	0	9
ROYAL PALM ELEMENTARY	18	18	18	0	0	11
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	182	182	182	0	0	109
SANTA CLARA ELEMENTARY	0	0	0	0	0	0
SCOTT LAKE ELEMENTARY	80	80	0	0	0	32
SEMINOLE ELEMENTARY	18	18	0	0	0	7
SHADOWLAWN ELEMENTARY	40	40	0	0	0	16
SHENANDOAH ELEMENTARY	0	0	0	0	0	0
BEN SHEPPARD ELEMENTARY	532	0	0	0	0	106
SILVER BLUFF ELEMENTARY	44	44	44	44	0	35
ERNEST R GRAHAM K-8 ACADEMY	0	0	0	0	0	0
SKYWAY ELEMENTARY	0	0	0	0	0	0
SOUTH POINTE ELEMENTARY	0	0	0	0	0	0
CARRIE P MEEK/WESTVIEW K-8 CENTER	0	0	0	0	0	0
PHILLIS WHEATLEY ELEMENTARY	0	0	0	0	0	0
WHISPERING PINES ELEMENTARY	0	0	0	0	0	0
WINSTON PARK K-8 CENTER	0	0	0	0	0	0
NATHAN B YOUNG ELEMENTARY	0	0	0	0	0	0
ALLAPATTAH MIDDLE	22	22	0	0	0	9
ARVIDA MIDDLE	88	88	88	88	0	70
BROWNSVILLE MIDDLE	0	0	0	0	0	0
PAUL W BELL MIDDLE	0	0	0	0	0	0
CAROL CITY MIDDLE	0	0	0	0	0	0
CAMPBELL DRIVE MIDDLE	0	0	0	0	0	0
GEORGE WASHINGTON CARVER MIDDLE	0	0	0	0	0	0
CUTLER BAY ACADEMY OF ADVANCED STUDIES, CENTENNIAL CAMPUS	0	0	0	0	0	0
CITRUS GROVE MIDDLE	0	0	0	0	0	0
CUTLER BAY ACADEMY OF ADVANCED STUDIES, CUTLER RIDGE CAMPUS	0	0	0	0	0	0

RUBEN DARIO MIDDLE	0	0	0	0	0	0
CHARLES R DREW MIDDLE	88	88	0	0	0	35
HENRY H FILER MIDDLE	0	0	0	0	0	0
GLADES MIDDLE	132	132	132	132	0	106
HAMMOCKS MIDDLE	0	0	0	0	0	0
HIALEAH MIDDLE	154	154	154	0	0	92
HIGHLAND OAKS MIDDLE	220	220	220	220	0	176
HOMESTEAD MIDDLE	176	176	0	0	0	70
THOMAS JEFFERSON MIDDLE	0	0	0	0	0	0
JOHN F KENNEDY MIDDLE	286	286	286	0	0	172
SHENANDOAH MIDDLE	0	0	0	0	0	0
SOUTHWOOD MIDDLE	0	0	0	0	0	0
SOUTH MIAMI MIDDLE	44	44	44	44	0	35
W R THOMAS MIDDLE	0	0	0	0	0	0
BOOKER T WASHINGTON SENIOR HIGH	0	0	0	0	0	0
WEST MIAMI MIDDLE	0	0	0	0	0	0
WESTVIEW MIDDLE	0	0	0	0	0	0
AMERICAN SENIOR HIGH	125	125	125	125	0	100
G HOLMES BRADDOCK SENIOR HIGH	0	0	0	0	0	0
CORAL GABLES SENIOR HIGH	0	0	0	0	0	0
DESIGN AND ARCHITECTURE SENIOR HIGH	0	0	0	0	0	0
HIALEAH SENIOR HIGH	0	0	0	0	0	0
HIALEAH-MIAMI LAKES SENIOR HIGH	50	50	0	0	0	20
HOMESTEAD SENIOR HIGH	0	0	0	0	0	0
MARITIME & SCIENCE TECHNOLOGY ACADEMY	418	418	418	418	0	334
MIAMI BEACH SENIOR HIGH	0	0	0	0	0	0
MIAMI CAROL CITY SENIOR HIGH	0	0	0	0	0	0
MIAMI CENTRAL SENIOR HIGH	0	0	0	0	0	0
MIAMI CORAL PARK SENIOR HIGH	100	100	100	0	0	60
MIAMI EDISON SENIOR HIGH	0	0	0	0	0	0
MIAMI JACKSON SENIOR HIGH	0	0	0	0	0	0
MIAMI KILLIAN SENIOR HIGH	250	250	0	0	0	100
MIAMI NORLAND SENIOR	0	0	0	0	0	0
JUVENILE JUSTICE CENTER	45	45	0	0	0	18
ROBERT RENICK EDUCATION CENTER	0	0	0	0	0	0
ENEIDA MASSAS HARTNER ELEMENTARY	0	0	0	0	0	0

RUTH OWENS KRUSE EDUCATION CENTER	50	50	0	0	0	20
MIAMI LAKES EDUCATIONAL CENTER	0	0	0	0	0	0
ROBERT MORGAN EDUCATIONAL CENTER	0	0	0	0	0	0
DR MICHAEL M KROP SENIOR HIGH	200	200	200	200	0	160
LINDA LENTIN K-8 CENTER	0	0	0	0	0	0
REDLAND ELEMENTARY	0	0	0	0	0	0
FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	0	0	0	0	0	0
DORAL MIDDLE	0	0	0	0	0	0
HERBERT A AMMONS MIDDLE	1,100	1,100	1,100	1,100	0	880
LAWTON CHILES MIDDLE	0	0	0	0	0	0
HUBERT O SIBLEY K-8 ACADEMY	0	0	0	0	0	0
FELIX VARELA SENIOR HIGH	0	0	0	0	0	0
MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	0	0	0	0	0	0
ROBERT MORGAN EDUCATIONAL CENTER - SHS	0	0	0	0	0	0
BOB GRAHAM EDUCATION CENTER	0	0	0	0	0	0
SPANISH LAKE ELEMENTARY SCHOOL	0	0	0	0	0	0
GOULDS ELEMENTARY SCHOOL	0	0	0	0	0	0
ZELDA GLAZER MIDDLE SCHOOL	0	0	0	0	0	0
ANDOVER MIDDLE SCHOOL	0	0	0	0	0	0
DR. MANUEL C. BARREIRO ELEMENTARY	0	0	0	0	0	0
ARCH CREEK ELEMENTARY SCHOOL	0	0	0	0	0	0
DR. ROLANDO ESPINOSA K-8 CENTER	0	0	0	0	0	0
INTERNATIONAL STUDIES PREPARATORY ACADEMY AT GABLES	0	0	0	0	0	0
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	0	0	0	0	0	0
COCONUT PALM K-8 ACADEMY	0	0	0	0	0	0
MANDARIN LAKES K-8 ACADEMY	0	0	0	0	0	0
NORMAN S. EDELCP/SUNNY ISLES BEACH K-8	0	0	0	0	0	0
ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	0	0	0	0	0	0
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	176	176	176	176	0	141
YOUNG MEN'S PREPARATORY ACADEMY	0	0	0	0	0	0

Totals for DADE COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	14,617	14,049	9,830	6,427	0	8,985
Total number of COFTE students projected by year.	283,364	277,863	273,410	268,604	263,590	273,366
Percent in relocatables by year.	5 %	5 %	4 %	2 %	0 %	3 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2014 - 2015	FISH Student Stations	Owner	# of Leased Classrooms 2018 - 2019	FISH Student Stations
AIR BASE ELEMENTARY	0	0	Mobile Modular	10	220
LENORA BRAYNON SMITH ELEMENTARY	0	0		0	0
ARCOLA LAKE ELEMENTARY	0	0		0	0
AUBURNDALE ELEMENTARY	0	0		0	0
AVOCADO ELEMENTARY	0	0		0	0
BANYAN ELEMENTARY	0	0		0	0
RUTH K BROAD-BAY HARBOR K-8 CENTER	0	0		0	0
ETHEL KOGER BECKHAM ELEMENTARY	0	0		0	0
BEL-AIRE ELEMENTARY	0	0		0	0
BENT TREE ELEMENTARY	0	0		0	0
BISCAYNE ELEMENTARY	0	0		0	0
BISCAYNE GARDENS ELEMENTARY	0	0		0	0
VAN E BLANTON ELEMENTARY	0	0		0	0
BLUE LAKES ELEMENTARY	0	0		0	0
BOWMAN ASHE/DOOLIN K-8 ACADEMY	0	0		0	0
BRENTWOOD ELEMENTARY	0	0		0	0
JAMES H BRIGHT ELEMENTARY	0	0		0	0
BROADMOOR ELEMENTARY	0	0		0	0
W J BRYAN ELEMENTARY	0	0		0	0
BUNCHE PARK ELEMENTARY	0	0		0	0
CAMPBELL DRIVE K-8 CENTER	0	0		0	0
CARIBBEAN ELEMENTARY	0	0		0	0
CALUSA ELEMENTARY	0	0		0	0
CAROL CITY ELEMENTARY	0	0		0	0
GEORGE WASHINGTON CARVER ELEMENTARY	0	0		0	0
FIENBERG-FISHER K-8 CENTER	0	0		0	0
WILLIAM A CHAPMAN ELEMENTARY	0	0		0	0
CITRUS GROVE ELEMENTARY	0	0		0	0
CLAUDE PEPPER ELEMENTARY	0	0		0	0
COCONUT GROVE ELEMENTARY	0	0		0	0

COLONIAL DRIVE ELEMENTARY	0	0		0	0
COMSTOCK ELEMENTARY	0	0		0	0
NEVA KING COOPER EDUCATIONAL CENTER	0	0		0	0
CORAL GABLES PREPARATORY ACADEMY	0	0		0	0
CORAL PARK ELEMENTARY	0	0		0	0
CORAL REEF ELEMENTARY	0	0		0	0
CORAL TERRACE ELEMENTARY	0	0		0	0
CORAL WAY K-8 CENTER	0	0		0	0
CRESTVIEW ELEMENTARY	0	0		0	0
CUTLER RIDGE ELEMENTARY	0	0		0	0
CYPRESS ELEMENTARY	0	0		0	0
DEVON AIRE K-8 CENTER	0	0		0	0
FREDERICK DOUGLASS ELEMENTARY	0	0		0	0
MARJORY STONEMAN DOUGLAS ELEMENTARY	0	0		0	0
CHARLES R DREW K-8 CENTER	0	0		0	0
PAUL LAURENCE DUNBAR K-8 CENTER	0	0		0	0
JOHN G DUPUIS ELEMENTARY	0	0		0	0
AMELIA EARHART ELEMENTARY	0	0		0	0
EARLINGTON HEIGHTS ELEMENTARY	0	0		0	0
EDISON PARK K-8 CENTER	0	0		0	0
EMERSON ELEMENTARY	0	0		0	0
LILLIE C EVANS K-8 CENTER	0	0		0	0
EVERGLADES K-8 CENTER	0	0		0	0
DAVID FAIRCHILD ELEMENTARY	0	0		0	0
FAIRLAWN ELEMENTARY	0	0		0	0
FLAGAMI ELEMENTARY	0	0		0	0
HENRY M FLAGLER ELEMENTARY	0	0		0	0
FLAMINGO ELEMENTARY	0	0		0	0
FLORIDA CITY ELEMENTARY	0	0		0	0
GLORIA FLOYD ELEMENTARY	0	0		0	0
BENJAMIN FRANKLIN K-8 CENTER	0	0		0	0
FULFORD ELEMENTARY	0	0		0	0
JACK DAVID GORDON ELEMENTARY	0	0		0	0
GOLDEN GLADES ELEMENTARY	0	0		0	0
JOELLA C GOOD ELEMENTARY	0	0		0	0
GRATIGNY ELEMENTARY	0	0		0	0

GREENGLADE ELEMENTARY	0	0	0	0
GREYNOLDS PARK ELEMENTARY	0	0	0	0
GULFSTREAM ELEMENTARY	0	0	0	0
CHARLES R HADLEY ELEMENTARY	0	0	0	0
JOE HALL ELEMENTARY	0	0	0	0
HIALEAH ELEMENTARY	0	0	0	0
HIBISCUS ELEMENTARY	0	0	0	0
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	0	0	0	0
HOLMES ELEMENTARY	0	0	0	0
ZORA NEALE HURSTON ELEMENTARY	0	0	0	0
OLIVER HOOVER ELEMENTARY	0	0	0	0
THENA CROWDER EARLY CHILDHOOD DIAGNOSTIC SPECIAL ED CTR	0	0	0	0
HOWARD DRIVE ELEMENTARY	0	0	0	0
MADIE IVES COMMUNITY ELEMENTARY	0	0	0	0
KENDALE ELEMENTARY	0	0	0	0
KENDALE LAKES ELEMENTARY	0	0	0	0
KENSINGTON PARK ELEMENTARY	0	0	0	0
KENWOOD K-8 CENTER	0	0	0	0
KEY BISCAYNE K-8 CENTER	0	0	0	0
KINLOCH PARK ELEMENTARY	0	0	0	0
LAKE STEVENS ELEMENTARY	0	0	0	0
LAKEVIEW ELEMENTARY	0	0	0	0
LEEWOOD K-8 CENTER	0	0	0	0
WILLIAM H. LEHMAN ELEMENTARY	0	0	0	0
LEISURE CITY K-8 CENTER	0	0	0	0
LAURA C SAUNDERS ELEMENTARY	0	0	0	0
LIBERTY CITY ELEMENTARY	0	0	0	0
JESSE J. McCRARY JR. ELEMENTARY SCHOOL	0	0	0	0
LORAH PARK ELEMENTARY	0	0	0	0
TOUSSAINT L'OUVERTURE ELEMENTARY	0	0	0	0
LUDLAM ELEMENTARY	0	0	0	0
FRANK CRAWFORD MARTIN K-8 CENTER	0	0	0	0
WESLEY MATTHEWS ELEMENTARY	0	0	0	0
MEADOWLANE ELEMENTARY	0	0	0	0
MELROSE ELEMENTARY	0	0	0	0

MIAMI GARDENS ELEMENTARY	0	0		0	0
MIAMI HEIGHTS ELEMENTARY	0	0		0	0
MIAMI LAKES K-8 CENTER	0	0		0	0
MIAMI PARK ELEMENTARY	0	0		0	0
MIAMI SHORES ELEMENTARY	0	0		0	0
MIAMI SPRINGS ELEMENTARY	0	0		0	0
M A MILAM K-8 CENTER	0	0		0	0
PHYLLIS R MILLER ELEMENTARY	0	0		0	0
MORNINGSIDE K-8 CENTER	0	0		0	0
ROBERT RUSSA MOTON ELEMENTARY	0	0		0	0
MYRTLE GROVE K-8 CENTER	0	0		0	0
MIAMI MACARTHUR SOUTH SENIOR HIGH	0	0		0	0
NATURAL BRIDGE ELEMENTARY	0	0		0	0
NORLAND ELEMENTARY	0	0		0	0
NORTH BEACH ELEMENTARY	0	0		0	0
BARBARA HAWKINS ELEMENTARY	0	0		0	0
NORTH COUNTY K-8 CENTER	0	0		0	0
NORTH GLADE ELEMENTARY	0	0		0	0
NORTH HIALEAH ELEMENTARY	0	0		0	0
NORTH MIAMI ELEMENTARY	0	0		0	0
NORTH TWIN LAKES ELEMENTARY	0	0		0	0
NORWOOD ELEMENTARY	0	0		0	0
OAK GROVE ELEMENTARY	0	0		0	0
OJUS ELEMENTARY	0	0		0	0
AGENORIA S PASCHAL/OLINDA ELEMENTARY	0	0		0	0
OLYMPIA HEIGHTS ELEMENTARY	0	0		0	0
DR. ROBERT B. INGRAM ELEMENTARY	0	0		0	0
ORCHARD VILLA ELEMENTARY	0	0		0	0
PALMETTO ELEMENTARY	0	0		0	0
PALM LAKES ELEMENTARY	0	0		0	0
PALM SPRINGS ELEMENTARY	0	0		0	0
PALM SPRINGS NORTH ELEMENTARY	0	0		0	0
PARKVIEW ELEMENTARY	0	0		0	0
PARKWAY ELEMENTARY	0	0		0	0
DR. HENRY E. PERRINE ACADEMY OF THE ARTS	0	0		0	0
KELSEY L PHARR ELEMENTARY	0	0		0	0

PINECREST ELEMENTARY	0	0		0	0
PINE LAKE ELEMENTARY	0	0		0	0
PINE VILLA ELEMENTARY	0	0		0	0
POINCIANA PARK ELEMENTARY	0	0		0	0
DR GILBERT L PORTER ELEMENTARY	0	0		0	0
RAINBOW PARK ELEMENTARY	0	0		0	0
REDONDO ELEMENTARY	0	0		0	0
ETHEL F BECKFORD-RICHMOND ELEMENTARY	0	0		0	0
RIVERSIDE ELEMENTARY	0	0		0	0
JANE S ROBERTS K-8 CENTER	0	0		0	0
ROCKWAY ELEMENTARY	0	0		0	0
ROYAL GREEN ELEMENTARY	0	0		0	0
ROYAL PALM ELEMENTARY	0	0		0	0
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	0	0		0	0
SANTA CLARA ELEMENTARY	0	0		0	0
SCOTT LAKE ELEMENTARY	0	0		0	0
SEMINOLE ELEMENTARY	0	0		0	0
SHADOWLAWN ELEMENTARY	0	0		0	0
SHENANDOAH ELEMENTARY	0	0		0	0
BEN SHEPPARD ELEMENTARY	0	0		0	0
SILVER BLUFF ELEMENTARY	0	0		0	0
ERNEST R GRAHAM K-8 ACADEMY	0	0		0	0
SKYWAY ELEMENTARY	0	0		0	0
SOUTH POINTE ELEMENTARY	0	0		0	0
SNAPPER CREEK ELEMENTARY	0	0		0	0
NORTH DADE CENTER FOR MODERN LANGUAGES	0	0		0	0
SOUTH HIALEAH ELEMENTARY	0	0		0	0
SOUTH MIAMI K-8 CENTER	0	0		0	0
SOUTH MIAMI HEIGHTS ELEMENTARY	0	0		0	0
SOUTHSIDE ELEMENTARY	0	0		0	0
SPRINGVIEW ELEMENTARY	0	0		0	0
E W F STIRRUP ELEMENTARY	0	0		0	0
SUNSET ELEMENTARY	0	0		0	0
SUNSET PARK ELEMENTARY	0	0		0	0
SWEETWATER ELEMENTARY	0	0		0	0
SYLVANIA HEIGHTS ELEMENTARY	0	0		0	0

TREASURE ISLAND ELEMENTARY	0	0		0	0
TROPICAL ELEMENTARY	0	0		0	0
FRANCES S TUCKER ELEMENTARY	0	0		0	0
TWIN LAKES ELEMENTARY	0	0		0	0
VILLAGE GREEN ELEMENTARY	0	0		0	0
VINELAND K-8 CENTER	0	0		0	0
MAE M WALTERS ELEMENTARY	0	0		0	0
WEST HOMESTEAD K-8 CENTER	0	0		0	0
HENRY S WEST LABORATORY SCHOOL	0	0		0	0
DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	0	0		0	0
CARRIE P MEEK/WESTVIEW K-8 CENTER	0	0		0	0
PHILLIS WHEATLEY ELEMENTARY	0	0		0	0
WHISPERING PINES ELEMENTARY	0	0		0	0
WINSTON PARK K-8 CENTER	0	0		0	0
NATHAN B YOUNG ELEMENTARY	0	0		0	0
ALLAPATTAH MIDDLE	0	0		0	0
ARVIDA MIDDLE	0	0		0	0
BROWNSVILLE MIDDLE	0	0		0	0
PAUL W BELL MIDDLE	0	0		0	0
CAROL CITY MIDDLE	0	0		0	0
CAMPBELL DRIVE MIDDLE	0	0		0	0
GEORGE WASHINGTON CARVER MIDDLE	0	0		0	0
CUTLER BAY ACADEMY OF ADVANCED STUDIES, CENTENNIAL CAMPUS	0	0		0	0
CITRUS GROVE MIDDLE	0	0		0	0
CUTLER BAY ACADEMY OF ADVANCED STUDIES, CUTLER RIDGE CAMPUS	0	0		0	0
RUBEN DARIO MIDDLE	0	0		0	0
CHARLES R DREW MIDDLE	0	0		0	0
HENRY H FILER MIDDLE	0	0		0	0
GLADES MIDDLE	0	0		0	0
HAMMOCKS MIDDLE	0	0		0	0
HIALEAH MIDDLE	0	0		0	0
HIGHLAND OAKS MIDDLE	0	0		0	0
HOMESTEAD MIDDLE	0	0		0	0
THOMAS JEFFERSON MIDDLE	0	0		0	0
JOHN F KENNEDY MIDDLE	0	0		0	0

KINLOCH PARK MIDDLE	0	0		0	0
LAKE STEVENS MIDDLE	0	0		0	0
JOSE DE DIEGO MIDDLE	0	0		0	0
MADISON MIDDLE	0	0		0	0
HORACE MANN MIDDLE	0	0		0	0
JOSE MARTI MAST 6-12 ACADEMY	0	0		0	0
ARTHUR AND POLLY MAYS CONSERVATORY OF THE ARTS 6-12	0	0		0	0
HOWARD D MCMILLAN MIDDLE	0	0		0	0
ADA MERRITT K-8 CENTER	0	0		0	0
MIAMI EDISON MIDDLE	0	0		0	0
MIAMI LAKES MIDDLE	0	0		0	0
MIAMI SPRINGS MIDDLE	0	0		0	0
NAUTILUS MIDDLE	0	0		0	0
NORLAND MIDDLE	0	0		0	0
NORTH DADE MIDDLE	0	0		0	0
NORTH MIAMI MIDDLE	0	0		0	0
PALM SPRINGS MIDDLE	0	0		0	0
PALMETTO MIDDLE	0	0		0	0
PARKWAY MIDDLE	0	0		0	0
PONCE DE LEON MIDDLE	0	0		0	0
REDLAND MIDDLE	0	0		0	0
RICHMOND HEIGHTS MIDDLE	0	0	Miami-Dade County	13	263
RIVIERA MIDDLE	0	0		0	0
ROCKWAY MIDDLE	0	0		0	0
SHENANDOAH MIDDLE	0	0		0	0
SOUTHWOOD MIDDLE	0	0		0	0
SOUTH MIAMI MIDDLE	0	0		0	0
W R THOMAS MIDDLE	0	0		0	0
BOOKER T WASHINGTON SENIOR HIGH	0	0		0	0
WEST MIAMI MIDDLE	0	0		0	0
WESTVIEW MIDDLE	0	0		0	0
AMERICAN SENIOR HIGH	0	0		0	0
G HOLMES BRADDOCK SENIOR HIGH	0	0		0	0
CORAL GABLES SENIOR HIGH	0	0		0	0
DESIGN AND ARCHITECTURE SENIOR HIGH	0	0	DACRA Design 4141 LLC	6	150

HIALEAH SENIOR HIGH	0	0		0	0
HIALEAH-MIAMI LAKES SENIOR HIGH	0	0		0	0
HOMESTEAD SENIOR HIGH	0	0		0	0
MARITIME & SCIENCE TECHNOLOGY ACADEMY	19	418	Mobile Modular	19	418
MIAMI BEACH SENIOR HIGH	0	0		0	0
MIAMI CAROL CITY SENIOR HIGH	0	0		0	0
MIAMI CENTRAL SENIOR HIGH	0	0		0	0
MIAMI CORAL PARK SENIOR HIGH	0	0		0	0
MIAMI EDISON SENIOR HIGH	0	0		0	0
MIAMI JACKSON SENIOR HIGH	0	0		0	0
MIAMI KILLIAN SENIOR HIGH	0	0		0	0
MIAMI NORLAND SENIOR	0	0		0	0
MIAMI NORTHWESTERN SENIOR HIGH	0	0		0	0
MIAMI PALMETTO SENIOR HIGH	0	0		0	0
MIAMI SENIOR HIGH	0	0		0	0
MIAMI SPRINGS SENIOR HIGH	0	0		0	0
MIAMI SUNSET SENIOR HIGH	0	0		0	0
NORTH MIAMI BEACH SENIOR HIGH	0	0		0	0
NORTH MIAMI SENIOR HIGH	0	0		0	0
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	0	0		0	0
TERRA ENVIRONMENTAL RESEARCH INSTITUTE	0	0		0	0
SOUTH DADE SENIOR HIGH	0	0		0	0
SOUTH MIAMI SENIOR HIGH	0	0		0	0
MIAMI SOUTHRIDGE SENIOR HIGH	0	0		0	0
SOUTHWEST MIAMI SENIOR HIGH	0	0		0	0
BARBARA GOLEMAN SENIOR HIGH	0	0		0	0
GEORGE T BAKER AVIATION	0	0		0	0
ENGLISH CENTER	0	0		0	0
LINDSEY HOPKINS TECHNICAL EDUCATION CENTER	0	0		0	0
JAN MANN OPPORTUNITY SCHOOL	0	0		0	0
COPE CENTER NORTH	0	0		0	0
DOROTHY M WALLACE - COPE CENTER SOUTH	0	0		0	0
D A DORSEY EDUCATIONAL CENTER	0	0		0	0
JUVENILE JUSTICE CENTER	0	0		0	0
ROBERT RENICK EDUCATION CENTER	0	0		0	0

ENEIDA MASSAS HARTNER ELEMENTARY	0	0		0	0
RUTH OWENS KRUSE EDUCATION CENTER	4	50		0	0
MIAMI LAKES EDUCATIONAL CENTER	0	0		0	0
ROBERT MORGAN EDUCATIONAL CENTER	0	0		0	0
HIALEAH GARDENS ELEMENTARY	0	0		0	0
IRVING & BEATRICE PESKOE K-8 CENTER	0	0		0	0
CHARLES DAVID WYCHE JR ELEMENTARY	0	0		0	0
EUGENIA B THOMAS K-8 CENTER	0	0		0	0
JOHN I SMITH K-8 CENTER	0	0		0	0
MAYA ANGELOU ELEMENTARY	0	0		0	0
DR EDWARD L WHIGHAM ELEMENTARY	0	0		0	0
CORAL REEF SENIOR HIGH	0	0		0	0
HENRY E S REEVES ELEMENTARY	0	0		0	0
DANTE B FASCELL ELEMENTARY	0	0		0	0
DR CARLOS J FINLAY ELEMENTARY	0	0		0	0
CHRISTINA M EVE ELEMENTARY	0	0		0	0
LINDA LENTIN K-8 CENTER	0	0		0	0
REDLAND ELEMENTARY	0	0		0	0
FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	0	0		0	0
DORAL MIDDLE	0	0		0	0
HERBERT A AMMONS MIDDLE	0	0		0	0
LAWTON CHILES MIDDLE	0	0		0	0
HUBERT O SIBLEY K-8 ACADEMY	0	0		0	0
FELIX VARELA SENIOR HIGH	0	0		0	0
MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	0	0		0	0
ROBERT MORGAN EDUCATIONAL CENTER - SHS	0	0		0	0
BOB GRAHAM EDUCATION CENTER	0	0		0	0
JOHN A FERGUSON SENIOR HIGH	0	0		0	0
LAMAR LOUIS CURRY MIDDLE	0	0		0	0
DAVID LAWRENCE JR K-8 CENTER	0	0		0	0
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	0	0		0	0
AVENTURA WATERWAYS K-8 CENTER	0	0	RK Associates	18	396
HIALEAH GARDENS MIDDLE SCHOOL	0	0		0	0
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	0	0		0	0
HIALEAH GARDENS SENIOR HIGH SCHOOL	0	0		0	0

NORMA BUTLER BOSSARD ELEMENTARY	0	0		0	0
JORGE MAS CANOSA MIDDLE SCHOOL	0	0		0	0
YOUNG WOMEN'S ACADEMY	0	0		0	0
WESTLAND HIALEAH SENIOR HIGH SCHOOL	0	0		0	0
COUNTRY CLUB MIDDLE SCHOOL	0	0		0	0
SOUTH DADE MIDDLE SCHOOL	0	0		0	0
SPANISH LAKE ELEMENTARY SCHOOL	0	0		0	0
GOULDS ELEMENTARY SCHOOL	0	0		0	0
ZELDA GLAZER MIDDLE SCHOOL	0	0		0	0
ANDOVER MIDDLE SCHOOL	0	0		0	0
DR. MANUEL C. BARREIRO ELEMENTARY	0	0		0	0
ARCH CREEK ELEMENTARY SCHOOL	0	0		0	0
DR. ROLANDO ESPINOSA K-8 CENTER	0	0		0	0
INTERNATIONAL STUDIES PREPARATORY ACADEMY AT GABLES	0	0		0	0
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	0	0		0	0
COCONUT PALM K-8 ACADEMY	0	0		0	0
MANDARIN LAKES K-8 ACADEMY	0	0		0	0
NORMAN S. EDELCPUP/SUNNY ISLES BEACH K-8	0	0		0	0
ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	0	0		0	0
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	8	176	Mobile Modular	8	176
YOUNG MEN'S PREPARATORY ACADEMY	0	0		0	0
DR MICHAEL M KROP SENIOR HIGH	0	0		0	0
MAST @ FIU NORTH			Florida International University	9	225
	31	644		83	1,848

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

Yearly, the School Board avails itself of a number of different tools to address class size reduction planning requirements. Most salient among them are: the yearly attendance boundary process which is used to ascertain whether any schools should be reviewed for possible boundary adjustments as a means to balance the need for student stations; implementation of magnet programs in under enrolled areas of the district or different grade configurations as a means to promote enrollment without the need for new facilities; and the yearly process of reviewing, processing and approving charter school applications, which has had the effect of increasing choices available to parents and students (see <http://charterschools.dadeschools.net/> for process, timelines and activities).

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

Presently, there is no Board approved plan in place for school closures.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Project	2018 - 2019 / 2023 - 2024 Projected Cost
Maintenance and Repair	\$1,628,817,116
	\$1,628,817,116

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2018 - 2019 / 2023 - 2024 Projected Cost
S/S "FFF1"	South Region	\$35,700,000
		\$35,700,000

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2013 - 2014 FISH Capacity	Actual 2013 - 2014 COFTE	Actual 2013 - 2014 Utilization	Actual 2014 - 2015 / 2023 - 2024 new Student Capacity to be added/removed	Projected 2023 - 2024 COFTE	Projected 2023 - 2024 Utilization
Elementary - District Totals	153,012	153,012	116,063.14	75.85 %	-5,178	100,363	67.89 %
Middle - District Totals	125,414	112,833	91,680.91	81.25 %	-1,603	78,766	70.81 %
High - District Totals	126,881	120,179	84,260.39	70.11 %	-1,939	73,684	62.32 %
Other - ESE, etc	16,046	10,174	1,568.84	15.42 %	-430	1,271	13.04 %
	421,353	396,198	293,573.28	74.10 %	-9,150	254,084	65.65 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

South Region - Herbert Ammons Middle Replacement

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Project	2023 - 2024 / 2033 - 2034 Projected Cost
Maintenance and Repair	\$3,986,972,543
	\$3,986,972,543

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2023 - 2024 / 2033 - 2034 Projected Cost
S/S "FFF1"	South Region	\$35,700,000
		\$35,700,000

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2013 - 2014 FISH Capacity	Actual 2013 - 2014 COFTE	Actual 2013 - 2014 Utilization	Actual 2014 - 2015 / 2033 - 2034 new Student Capacity to be added/removed	Projected 2033 - 2034 COFTE	Projected 2033 - 2034 Utilization
Elementary - District Totals	153,012	153,012	116,063.14	75.85 %	-5,178	96,750	65.45 %
Middle - District Totals	125,414	112,833	91,680.91	81.25 %	-1,603	75,930	68.26 %
High - District Totals	126,881	120,179	84,260.39	70.11 %	-1,939	71,032	60.07 %
Other - ESE, etc	16,046	10,174	1,568.84	15.42 %	-430	1,225	12.57 %
	421,353	396,198	293,573.28	74.10 %	-9,150	244,937	63.28 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

South Region - Herbert Ammons Middle Replacement

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Nothing reported for this section.