

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
 If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
 If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	Five Year Total
Total Revenues	\$281,124,441	\$44,174,753	\$139,356,311	\$103,711,751	\$34,617,929	\$602,985,185
Total Project Costs	\$281,124,441	\$44,174,753	\$139,356,311	\$103,711,751	\$34,617,929	\$602,985,185
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District DADE COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent and Chief Financial Officer have approved the information contained in this 5-year district facilities work program, and they have approved this submission and certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

DISTRICT SUPERINTENDENT Albert M. Carvalho
CHIEF FINANCIAL OFFICER Dr. Grace L. Ali
DISTRICT POINT-OF-CONTACT PERSON Ms. Ana Rijo-Conde
JOB TITLE Facilities Planning Officer
PHONE NUMBER 305-995-7285
E-MAIL ADDRESS ARijo@dadeschools.net

AUTHORIZATION **COMMENTS**
 John Grantham Per Dulce Palacio.

Expenditures

Expenditure for Maintenance, Repair and Renovation from 2-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2008 - 2009 Actual Budget	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Total
HVAC	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Flooring	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Roofing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Safety to Life	\$1,445,969	\$1,736,496	\$2,324,050	\$2,198,400	\$2,190,727	\$9,895,642

Locations:	<p>ADA MERRITT K-8 CEN, AIR BASE ELEMENTARY, ALLAPATTAH MIDDLE, AMELIA EARHART ELEME, AMERICAN SENIOR HIGH, ANDOVER MIDDLE SCHOO, ANNA BRENNER MEYERS , ARCH CREEK ELEMENTAR, ARCOLA LAKE ELEMENTA, ARVIDA MIDDLE, AUBURNDALE ELEMENTAR, AVENTURA WATERWAYS K, AVOCADO ELEMENTARY, BANYAN ELEMENTARY, BARBARA GOLEMAN SENI, BARBARA HAWKINS ELEM, BEL-AIRE ELEMENTARY, BEN SHEPPARD ELEMENT, BENJAMIN FRANKLIN EL, BENT TREE ELEMENTARY, BETHUNE CENTER, BISCAYNE ELEMENTARY, BISCAYNE GARDENS ELE, BISCAYNE NATURE CENT, BLUE LAKES ELEMENTAR, BOB GRAHAM EDUCATION, BOOKER T WASHINGTON , BRENTWOOD ELEMENTARY, BROADMOOR ELEMENTARY, BROWNSVILLE MIDDLE, BUNCHE PARK ELEMENTA, CALUSA ELEMENTARY, CAMPBELL DRIVE ELEME, CAMPBELL DRIVE MIDL, CARIBBEAN ELEMENTARY, CAROL CITY ELEMENTAR, CAROL CITY MIDDLE, CARRIE P MEEK/WESTVI, CENTENNIAL MIDDLE, CHAPMAN HOUSE, CHARLES DAVID WYCHE , CHARLES R DREW ELEME, CHARLES R DREW MIDL, CHARLES R HADLEY ELE, CHRISTINA M EVE ELEM, CITRUS GROVE ELEMEN, CITRUS GROVE MIDDLE, CLAUDE PEPPER ELEMEN, COCONUT GROVE ELEMEN, COCONUT PALM K-8 ACA, COLONIAL DRIVE ELEME, COMSTOCK ELEMENTARY, COPE NORTH ALTERNATI, CORAL GABLES ELEMENT, CORAL GABLES SENIOR , CORAL PARK ELEMENTAR, CORAL REEF ELEMENTAR, CORAL REEF SENIOR HI, CORAL TERRACE ELEMEN, CORAL WAY K-8 CENTER, CORPORATE ACADEMY NO, CORPORATE ACADEMY SO, COUNTRY CLUB MIDDLE , CRESTVIEW ELEMENTARY, CUTLER RIDGE ELEMENT, CUTLER RIDGE MIDDLE, CYPRESS ELEMENTARY, D A DORSEY EDUCATION, DANTE B FASCELL ELEM, DAVID FAIRCHILD ELEM, DAVID LAWRENCE JR K-, DESIGN AND ARCHITECT, DEVON AIRE K -8 CENTE, DORAL MIDDLE, DOROTHY M WALLACE - , DR BOWMAN FOSTER ASH, DR CARLOS J FINLAY E, DR EDWARD L WHIGHAM , DR GILBERT L PORTER , DR HENRY W MACK/WEST, DR MICHAEL M KROP SE, DR. MANUEL C. BARREI, DR. ROBERT B. 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REAGAN/DOR, ROYAL GREEN ELEMENTA, ROYAL PALM ELEMENTAR, RUBEN DARIO COMMUNIT, RUTH K BROAD-BAY HAR, RUTH OWENS KRUSE EDU, SANTA CLARA ELEMENTA, SCHOOL BOARD ADMINIS, SCOTT LAKE ELEMENTAR, SEMINOLE ELEMENTARY, SHADOWLAWN ELEMENTAR, SHENANDOAH ELEMENTAR, SHENANDOAH MIDDLE, SILVER BLUFF ELEMENT, SKYWAY ELEMENTARY, SNAPPER CREEK ELEMEN, SOUTH CENTRAL REGION, SOUTH DADE ADULT EDU, SOUTH DADE MIDDLE SC, SOUTH DADE SENIOR HI, SOUTH HIALEAH COMMUN, SOUTH MIAMI COMMUNIT, SOUTH MIAMI HEIGHTS , SOUTH MIAMI K-8 CENT, SOUTH MIAMI SENIOR H, SOUTH POINTE ELEMENT, SOUTH REGIONAL CENTE, SOUTHSIDE ELEMENTARY, SOUTHWEST MIAMI SENI, SOUTHWOOD MIDDLE, SPANISH LAKE ELEMENT, SPRINGVIEW ELEMENTAR, STATE SCHOOL LLL1, STATE SCHOOL P1, STORES AND DISTRIBUT, STUDENT SERVICES & A, SUNNY ISLES BEACH CO, SUNSET ELEMENTARY, SUNSET PARK</p>
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Locations:	ELEMENTA, SWEETWATER ELEMENTAR, SYLVANIA HEIGHTS ELE, THE 500 ROLE MODELS , THENA CROWDER ELEMEN, THOMAS JEFFERSON MID, TOUSSAINT L'OUVERTUR, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION REDLA, TREASURE ISLAND ELEM, TROPICAL ELEMENTARY, TWIN LAKES ELEMENTAR, VAN E BLANTON ELEMEN, VILLAGE GREEN ELEMEN, VINELAND ELEMENTARY, VIRGINIA A BOONE HIG, W J BRYAN ELEMENTARY, W R THOMAS MIDDLE, WESLEY MATTHEWS ELEM, WEST HIALEAH GARDENS, WEST HOMESTEAD ELEME, WEST LABORATORY ELEM, WEST MIAMI MIDDLE, WESTLAND HIALEAH SEN, WESTVIEW MIDDLE, WHISPERING PINES ELE, WILLIAM A CHAPMAN EL, WILLIAM H TURNER TEC, WILLIAM H. LEHMAN EL, WINSTON PARK K-8 CEN, YOUNG MEN'S PREPARAT, YOUNG WOMEN'S ACADEM, ZELDA GLAZER MIDDLE , ZORA NEALE HURSTON E					
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Maintenance/Repair	\$13,013,715	\$15,628,457	\$20,916,450	\$19,785,597	\$19,716,537	\$89,060,756

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Locations	<p>ADA MERRITT K-8 CEN, AIR BASE ELEMENTARY, ALLAPATTAH MIDDLE, AMELIA EARHART ELEME, AMERICAN SENIOR HIGH, ANNA BRENNER MEYERS , ARCOLA LAKE ELEMENTA, ARVIDA MIDDLE, AUBURNDALE ELEMENTAR, AVENTURA WATERWAYS K, AVOCADO ELEMENTARY, BANYAN ELEMENTARY, BARBARA GOLEMAN SENI, BARBARA HAWKINS ELEM, BEL-AIRE ELEMENTARY, BEN SHEPPARD ELEMENT, BENJAMIN FRANKLIN EL, BENT TREE ELEMENTARY, BETHUNE CENTER, BISCAYNE ELEMENTARY, BISCAYNE GARDENS ELE, BISCAYNE NATURE CENT, BLUE LAKES ELEMENTAR, BOB GRAHAM EDUCATION, BOOKER T WASHINGTON , BRENTWOOD ELEMENTARY, BROADMOOR ELEMENTARY, BROWNSVILLE MIDDLE, BUNCHE PARK ELEMENTA, CALUSA ELEMENTARY, CAMPBELL DRIVE ELEME, CAMPBELL DRIVE MIDL, CARIBBEAN ELEMENTARY, CAROL CITY ELEMENTAR, CAROL CITY MIDDLE, CARRIE P MEEK/WESTVI, CENTENNIAL MIDDLE, CHAPMAN HOUSE, CHARLES DAVID WYCHE , CHARLES R DREW ELEME, CHARLES R DREW MIDL, CHARLES R HADLEY ELE, CHRISTINA M EVE ELEM, CITRUS GROVE ELEMENT, CITRUS GROVE MIDDLE, CLAUDE PEPPER ELEMEN, COCONUT GROVE ELEMEN, COLONIAL DRIVE ELEME, COMSTOCK ELEMENTARY, COPE NORTH ALTERNATI, CORAL GABLES ELEMENT, CORAL GABLES SENIOR , CORAL PARK ELEMENTAR, CORAL REEF ELEMENTAR, CORAL REEF SENIOR HI, CORAL TERRACE ELEMEN, CORAL WAY K-8 CENTER, CORPORATE ACADEMY NO, COUNTRY CLUB MIDDLE , CRESTVIEW ELEMENTARY, CUTLER RIDGE ELEMENT, CUTLER RIDGE MIDDLE, CYPRESS ELEMENTARY, D A DORSEY EDUCATION, DANTE B FASCELL ELEM, DAVID FAIRCHILD ELEM, DAVID LAWRENCE JR K-, DESIGN AND ARCHITECT, DEVON AIRE K-8 CENTE, DORAL MIDDLE, DOROTHY M WALLACE - , DR BOWMAN FOSTER ASH, DR CARLOS J FINLAY E, DR EDWARD L WHIGHAM , DR GILBERT L PORTER , DR HENRY W MACK/WEST, DR MICHAEL M KROP SE, DR. ROBERT B. 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MANUEL C. BARREI, DR. ROBERT B. 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REAGAN/DOR, ROYAL GREEN ELEMENTA, ROYAL PALM ELEMENTAR, RUBEN DARIO COMMUNIT, RUTH K BROAD-BAY HAR, RUTH OWENS KRUSE EDU, SANTA CLARA ELEMENTA, SCHOOL BOARD ADMINIS, SCOTT LAKE ELEMENTAR, SEMINOLE ELEMENTARY, SHADOWLAWN ELEMENTAR, SHENANDOAH ELEMENTAR, SHENANDOAH MIDDLE, SILVER BLUFF ELEMENT, SKYWAY ELEMENTARY, SNAPPER CREEK ELEMEN, SOUTH CENTRAL REGION, SOUTH DADE ADULT EDU, SOUTH DADE MIDDLE SC, SOUTH DADE SENIOR HI, SOUTH HIALEAH COMMUN, SOUTH MIAMI COMMUNIT, SOUTH MIAMI HEIGHTS , SOUTH MIAMI K-8 CENT, SOUTH MIAMI SENIOR H, SOUTH POINTE ELEMENT, SOUTH REGIONAL CENTE, SOUTHSIDE ELEMENTARY, SOUTHWEST MIAMI SENI, SOUTHWOOD MIDDLE, SPANISH LAKE ELEMENT, SPRINGVIEW ELEMENTAR, STATE SCHOOL LLL1, STATE SCHOOL</p>
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Locations	P1, STORES AND DISTRIBUT, STUDENT SERVICES & A, SUNNY ISLES BEACH CO, SUNSET ELEMENTARY, SUNSET PARK ELEMENTA, SWEETWATER ELEMENTAR, SYLVANIA HEIGHTS ELE, THE 500 ROLE MODELS , THENA CROWDER ELEMEN, THOMAS JEFFERSON MID, TOUSSAINT L'OUVERTUR, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION REDLA, TREASURE ISLAND ELEM, TROPICAL ELEMENTARY, TWIN LAKES ELEMENTAR, VAN E BLANTON ELEMEN, VILLAGE GREEN ELEMEN, VINELAND ELEMENTARY, VIRGINIA A BOONE HIG, W J BRYAN ELEMENTARY, W R THOMAS MIDDLE, WESLEY MATTHEWS ELEM, WEST HIALEAH GARDENS, WEST HOMESTEAD ELEME, WEST LABORATORY ELEM, WEST MIAMI MIDDLE, WESTLAND HIALEAH SEN, WESTVIEW MIDDLE, WHISPERING PINES ELE, WILLIAM A CHAPMAN EL, WILLIAM H TURNER TEC, WILLIAM H. LEHMAN EL, WINSTON PARK K -8 CEN, YOUNG MEN'S PREPARAT, YOUNG WOMEN'S ACADEM, ZELDA GLAZER MIDDLE , ZORA NEALE HURSTON E					
Total:	\$778,577,005	\$39,920,381	\$23,616,266	\$73,207,702	\$74,785,890	\$990,107,244

Local Two Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2008 - 2009 Actual Budget	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Total
Remaining Maint and Repair from 2 Mills	\$764,117,321	\$22,555,428	\$375,766	\$51,223,705	\$52,878,626	\$891,150,846
Maintenance/Repair Salaries	\$131,519,261	\$118,904,519	\$103,616,526	\$104,747,379	\$104,816,439	\$563,604,124
School Bus Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Other Vehicle Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Equipment	\$69,418,590	\$23,988,983	\$10,923,034	\$10,923,034	\$10,923,034	\$126,176,675
Rent/Lease Payments	\$3,194,694	\$3,194,694	\$3,194,694	\$3,194,694	\$3,194,694	\$15,973,470
COP Debt Service	\$147,005,549	\$173,236,136	\$191,316,920	\$201,500,720	\$209,731,540	\$922,790,865
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$153,311,625	\$135,435,000	\$92,225,000	\$53,385,000	\$39,377,500	\$473,734,125
Special Facilities Account	\$0	\$0	\$0	\$0	\$0	\$0
City of No. Miami Construction Note	\$5,244,515	\$124,000,000	\$0	\$0	\$0	\$129,244,515
Property Insurance	\$22,192,594	\$22,192,594	\$0	\$0	\$0	\$44,385,188
Impact Fee COP Debt Service	\$21,507,207	\$21,312,043	\$21,193,600	\$19,748,650	\$19,708,616	\$103,470,116
Equipment/Technology Lease Payments	\$26,681,412	\$35,337,648	\$37,384,920	\$33,868,950	\$33,868,950	\$167,141,880
Contingency Reserves	\$28,015,373	\$31,192,084	\$25,809,384	\$34,430,563	\$31,192,084	\$150,639,488
Construction Mgmt	\$39,483,365	\$34,483,365	\$34,483,365	\$34,483,365	\$34,483,365	\$177,416,825
ADA Lawsuit projects	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$40,000,000
Transfer to Charter Schools for Capital Outlay	\$13,453,865	\$0	\$0	\$0	\$0	\$13,453,865
PECO & Class Size Reduction projects funded from deferred revenue	\$6,555,893	\$0	\$0	\$0	\$0	\$6,555,893
Intrafund transfer	\$161,707,000	\$0	\$0	\$0	\$0	\$161,707,000
Local Expenditure Totals:	\$1,601,408,264	\$753,832,494	\$528,523,209	\$555,506,060	\$548,174,848	\$3,987,444,875

Revenue

2 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 2-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2008 - 2009 Actual Value	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Total
(1) Non-exempt property assessed valuation		\$257,726,238,116	\$250,946,000,000	\$258,208,800,000	\$269,723,100,000	\$284,509,900,000	\$1,321,114,038,116
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.75	1.75	1.75	1.75	1.75	
(3) Full value of the 2-Mill discretionary capital outlay per s.1011.71		\$428,469,871	\$417,197,725	\$429,272,130	\$448,414,654	\$472,997,709	\$2,196,352,089
(4) Value of the portion of the 2-Mills ACTUALLY levied	370	\$428,469,871	\$417,197,725	\$429,272,130	\$448,414,654	\$472,997,709	\$2,196,352,089
(5) Difference of lines (3) and (4)		\$0	\$0	\$0	\$0	\$0	\$0

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2008 - 2009 Actual Budget	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Total
PECO New Construction	340	\$7,972,821	\$0	\$1,796,537	\$5,492,304	\$2,195,481	\$17,457,143
PECO Maintenance Expenditures		\$14,459,684	\$17,364,953	\$23,240,500	\$21,983,997	\$21,907,264	\$98,956,398
		\$22,432,505	\$17,364,953	\$25,037,037	\$27,476,301	\$24,102,745	\$116,413,541

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2008 - 2009 Actual Budget	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$2,344,368	\$2,344,368	\$2,344,368	\$2,344,368	\$2,344,368	\$11,721,840
CO & DS Interest on Undistributed CO	360	\$347,716	\$347,716	\$347,716	\$347,716	\$347,716	\$1,738,580
		\$2,692,084	\$2,692,084	\$2,692,084	\$2,692,084	\$2,692,084	\$13,460,420

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Item	2008 - 2009 Actual Budget	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Total
Educational Enhancements and Capacity (Impact Fees)	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2007 - 2008? No

Additional Revenue Source

Any additional revenue sources

Item	2008 - 2009 Actual Value	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$132,000,000	\$90,000,000	\$52,000,000	\$38,000,000	\$57,000,000	\$369,000,000
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$221,000,000	\$210,000,000	\$140,000,000	\$126,000,000	\$0	\$697,000,000
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$10,500,000	\$10,500,000	\$10,500,000	\$10,500,000	\$10,500,000	\$52,500,000
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$20,607,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$120,607,000
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Fund Balance Carried Forward	\$34,003,421	\$29,833,375	\$6,118,769	\$2,618,769	\$11,907,503	\$84,481,837
Obligated Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service	\$0	\$0	\$0	\$0	\$0	\$0

Master Equipment Lease	\$39,769,423	\$12,284,063	\$0	\$0	\$0	\$52,053,486
COPs reprogramming	\$77,752,420	\$0	\$0	\$0	\$0	\$77,752,420
Charter School Capital Outlay	\$13,453,865	\$0	\$0	\$0	\$0	\$13,453,865
PECO & Class Size Reduction Deferred Revenue	\$6,555,893	\$0	\$0	\$0	\$0	\$6,555,893
Intrafund Transfer	\$161,707,000	\$0	\$0	\$0	\$0	\$161,707,000
2007-08 Obligated Carryforward Balance	\$725,548,907	\$0	\$0	\$0	\$0	\$725,548,907
Subtotal	\$1,442,897,929	\$377,617,438	\$233,618,769	\$202,118,769	\$104,407,503	\$2,360,660,408

Total Revenue Summary

Item Name	2008 - 2009 Budget	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Five Year Total
Local Two Mill Discretionary Capital Outlay Revenue	\$428,469,871	\$417,197,725	\$429,272,130	\$448,414,654	\$472,997,709	\$2,196,352,089
PECO and 2 Mill Maint and Other 2 Mill Expenditures	(\$1,601,408,264)	(\$753,832,494)	(\$528,523,209)	(\$555,506,060)	(\$548,174,848)	(\$3,987,444,875)
PECO Maintenance Revenue	\$14,459,684	\$17,364,953	\$23,240,500	\$21,983,997	\$21,907,264	\$98,956,398
Available 2 Mill for New Construction	(\$1,172,938,393)	(\$336,634,769)	(\$99,251,079)	(\$107,091,406)	(\$75,177,139)	(\$1,791,092,786)

Item Name	2008 - 2009 Budget	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Five Year Total
CO & DS Revenue	\$2,692,084	\$2,692,084	\$2,692,084	\$2,692,084	\$2,692,084	\$13,460,420
PECO New Construction Revenue	\$7,972,821	\$0	\$1,796,537	\$5,492,304	\$2,195,481	\$17,457,143
Other/Additional Revenue	\$1,443,397,929	\$378,117,438	\$234,118,769	\$202,618,769	\$104,907,503	\$2,363,160,408
Total Additional Revenue	\$1,454,062,834	\$380,809,522	\$238,607,390	\$210,803,157	\$109,795,068	\$2,394,077,971
Total Available Revenue	\$281,124,441	\$44,174,753	\$139,356,311	\$103,711,751	\$34,617,929	\$602,985,185

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	Total	Funded
Replacement	MIAMI CAROL CITY SENIOR HIGH	Planned Cost:	\$93,632,000	\$0	\$0	\$0	\$0	\$93,632,000	Yes

	Student Stations:	2,200	0	0	0	0	2,200		
	Total Classrooms:	95	0	0	0	0	95		
	Gross Sq Ft:	315,885	0	0	0	0	315,885		
Addition	SOUTHSIDE ELEMENTARY	Planned Cost:	\$23,520,000	\$0	\$0	\$0	\$23,520,000	Yes	
	Student Stations:	688	0	0	0	0	688		
	Total Classrooms:	36	0	0	0	0	36		
	Gross Sq Ft:	62,733	0	0	0	0	62,733		
New K-8 Center @ MacArthur North - Region 1	Location not specified	Planned Cost:	\$39,200,000	\$0	\$0	\$0	\$39,200,000	Yes	
	Student Stations:	1,200	0	0	0	0	1,200		
	Total Classrooms:	58	0	0	0	0	58		
	Gross Sq Ft:	114,964	0	0	0	0	114,964		
9th Grade Center - Doral Senior Relief - Region 3	Location not specified	Planned Cost:	\$12,632,863	\$0	\$17,500,000	\$0	\$30,132,863	Yes	
	Student Stations:	0	0	800	0	0	800		
	Total Classrooms:	0	0	33	0	0	33		
	Gross Sq Ft:	0	0	66,195	0	0	66,195		
Modular Addition	SUNSET ELEMENTARY	Planned Cost:	\$12,000,000	\$0	\$0	\$0	\$12,000,000	Yes	
	Student Stations:	500	0	0	0	0	500		
	Total Classrooms:	24	0	0	0	0	24		
	Gross Sq Ft:	40,710	0	0	0	0	40,710		
Addition	GLADES MIDDLE	Planned Cost:	\$0	\$0	\$0	\$12,000,000	\$0	\$12,000,000	Yes
	Student Stations:	0	0	0	600	0	600		
	Total Classrooms:	0	0	0	28	0	28		
	Gross Sq Ft:	0	0	0	34,605	0	34,605		
New Senior - S/S "HHH1" - Region 6	Location not specified	Planned Cost:	\$14,552,420	\$16,000,000	\$26,594,374	\$0	\$57,146,794	Yes	
	Student Stations:	0	0	2,000	0	0	2,000		
	Total Classrooms:	0	0	76	0	0	76		
	Gross Sq Ft:	0	0	181,245	0	0	181,245		

Replacement	SOUTHWEST MIAMI SENIOR HIGH	Planned Cost:	\$0	\$0	\$5,000,000	\$7,000,000	\$0	\$12,000,000	Yes
	Student Stations:		0	0	0	1,800	0	1,800	
	Total Classrooms:		0	0	0	77	0	77	
	Gross Sq Ft:		0	0	0	214,807	0	214,807	
Replacement	MIAMI PARK ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$19,000,000	\$0	\$19,000,000	Yes
	Student Stations:		0	0	0	500	0	500	
	Total Classrooms:		0	0	0	28	0	28	
	Gross Sq Ft:		0	0	0	67,404	0	67,404	
Replacement	NORTH DADE MIDDLE	Planned Cost:	\$0	\$0	\$16,000,000	\$0	\$0	\$16,000,000	Yes
	Student Stations:		0	0	595	0	0	595	
	Total Classrooms:		0	0	26	0	0	26	
	Gross Sq Ft:		0	0	81,762	0	0	81,762	

Planned Cost:	\$195,537,283	\$16,000,000	\$65,094,374	\$38,000,000	\$0	\$314,631,657
Student Stations:	4,588	0	3,395	2,900	0	10,883
Total Classrooms:	213	0	135	133	0	481
Gross Sq Ft:	534,292	0	329,202	316,816	0	1,180,310

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2008 - 2009 Actual Budget	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Total	Funded
Improvements/Renovations	MIAMI GARDENS ELEMENTARY	\$720,000	\$0	\$0	\$0	\$0	\$720,000	Yes
Improvements/Renovations	JOELLA C GOOD ELEMENTARY	\$0	\$0	\$891,156	\$1,467,423	\$0	\$2,358,579	Yes
Improvements/Renovations	NORTH GLADE ELEMENTARY	\$0	\$0	\$0	\$287,760	\$0	\$287,760	Yes
Improvements/Renovations	SKYWAY ELEMENTARY	\$840,000	\$0	\$0	\$0	\$0	\$840,000	Yes
Improvements/Renovations	PARKWAY ELEMENTARY	\$0	\$0	\$0	\$262,254	\$1,620,000	\$1,882,254	Yes
Improvements/Renovations	LAKE STEVENS ELEMENTARY	\$0	\$0	\$705,468	\$0	\$0	\$705,468	Yes
Improvements/Renovations	LAKE STEVENS MIDDLE	\$0	\$0	\$0	\$196,691	\$0	\$196,691	Yes
Improvements/Renovations	PARKVIEW ELEMENTARY	\$0	\$605,640	\$0	\$262,254	\$1,620,000	\$2,487,894	Yes

Improvements/Renovations	TRANSPORTATION CENTER NORTH	\$0	\$0	\$0	\$653,014	\$0	\$653,014	Yes
Improvements/Renovations	MYRTLE GROVE ELEMENTARY	\$0	\$0	\$0	\$1,227,351	\$0	\$1,227,351	Yes
Improvements/Renovations	OAK GROVE ELEMENTARY	\$0	\$0	\$254,616	\$1,575,000	\$0	\$1,829,616	Yes
Improvements/Renovations	FULFORD ELEMENTARY	\$170,056	\$0	\$0	\$0	\$0	\$170,056	Yes
Improvements/Renovations	HIBISCUS ELEMENTARY	\$0	\$0	\$0	\$131,127	\$0	\$131,127	Yes
Improvements/Renovations	GOLDEN GLADES ELEMENTARY	\$0	\$293,389	\$0	\$0	\$337,653	\$631,042	Yes
Improvements/Renovations	FREDERICK DOUGLASS ELEMENTARY	\$0	\$0	\$445,578	\$0	\$0	\$445,578	Yes
Improvements/Renovations	BOOKER T WASHINGTON SENIOR HIGH	\$0	\$0	\$530,450	\$3,620,931	\$0	\$4,151,381	Yes
Improvements/Renovations	PAUL LAURENCE DUNBAR ELEMENTARY	\$0	\$0	\$445,578	\$327,818	\$337,653	\$1,111,049	Yes
Improvements/Renovations	PHILLIS WHEATLEY ELEMENTARY	\$900,000	\$0	\$445,578	\$0	\$0	\$1,345,578	Yes
Improvements/Renovations	ALLAPATTAH MIDDLE	\$1,800,000	\$0	\$515,000	\$3,280,000	\$0	\$5,595,000	Yes
Improvements/Renovations	MIAMI NORTHWESTERN SENIOR HIGH	\$168,796	\$74,160	\$0	\$0	\$0	\$242,956	Yes
Improvements/Renovations	HORACE MANN MIDDLE	\$0	\$412,000	\$2,550,000	\$393,382	\$540,244	\$3,895,626	Yes
Improvements/Renovations	BROWNSVILLE MIDDLE	\$0	\$0	\$190,962	\$0	\$0	\$190,962	Yes
Improvements/Renovations	MIAMI SHORES ELEMENTARY	\$0	\$0	\$1,379,170	\$1,525,000	\$0	\$2,904,170	Yes
Improvements/Renovations	DESIGN AND ARCHITECTURE SENIOR HIGH	\$0	\$0	\$0	\$655,636	\$0	\$655,636	Yes
Improvements/Renovations	LAKEVIEW ELEMENTARY	\$1,020,000	\$0	\$0	\$0	\$0	\$1,020,000	Yes
Improvements/Renovations	LITTLE RIVER ELEMENTARY	\$0	\$0	\$254,616	\$0	\$0	\$254,616	Yes
Improvements/Renovations	EDISON PARK ELEMENTARY	\$0	\$0	\$445,578	\$0	\$0	\$445,578	Yes
Improvements/Renovations	TOUSSAINT L'OUVERTURE ELEMENTARY	\$0	\$0	\$0	\$1,298,160	\$0	\$1,298,160	Yes
Improvements/Renovations	COPE NORTH ALTERNATIVE EDUCATION CENTER	\$0	\$0	\$0	\$0	\$108,049	\$108,049	Yes
Improvements/Renovations	ARCOLA LAKE ELEMENTARY	\$0	\$0	\$0	\$157,353	\$0	\$157,353	Yes
Improvements/Renovations	BENJAMIN FRANKLIN ELEMENTARY	\$0	\$0	\$3,182,700	\$0	\$0	\$3,182,700	Yes
Improvements/Renovations	LORAH PARK ELEMENTARY	\$0	\$0	\$1,899,908	\$0	\$0	\$1,899,908	Yes
Improvements/Renovations	VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	\$0	\$482,040	\$1,034,971	\$0	\$0	\$1,517,011	Yes
Improvements/Renovations	GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	\$0	\$0	\$0	\$0	\$1,184,367	\$1,184,367	Yes
Improvements/Renovations	JOHN F KENNEDY MIDDLE	\$0	\$0	\$0	\$361,712	\$0	\$361,712	Yes

Improvements/Renovations	NORTH MIAMI BEACH SENIOR HIGH	\$0	\$0	\$1,909,620	\$0	\$0	\$1,909,620	Yes
Improvements/Renovations	RUTH K BROAD-BAY HARBOR K-8 CENTER	\$99,815	\$0	\$0	\$0	\$0	\$99,815	Yes
Improvements/Renovations	MADIE IVES COMMUNITY ELEMENTARY	\$0	\$0	\$0	\$1,320,202	\$0	\$1,320,202	Yes
Improvements/Renovations	BEN SHEPPARD ELEMENTARY	\$381,164	\$1,962,996	\$0	\$0	\$0	\$2,344,160	Yes
Improvements/Renovations	MIAMI LAKES MIDDLE	\$0	\$0	\$1,909,620	\$0	\$0	\$1,909,620	Yes
Improvements/Renovations	HIALEAH SENIOR HIGH	\$0	\$0	\$0	\$393,382	\$2,432,000	\$2,825,382	Yes
Improvements/Renovations	LAWTON CHILES MIDDLE	\$0	\$1,174,200	\$0	\$0	\$0	\$1,174,200	Yes
Improvements/Renovations	MAE M WALTERS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,092,644	\$1,092,644	Yes
Improvements/Renovations	HENRY H FILER MIDDLE	\$0	\$1,112,400	\$254,616	\$1,575,000	\$0	\$2,942,016	Yes
Improvements/Renovations	PALM SPRINGS MIDDLE	\$1,920,000	\$0	\$445,578	\$1,180,000	\$0	\$3,545,578	Yes
Improvements/Renovations	AMELIA EARHART ELEMENTARY	\$1,170,000	\$0	\$0	\$0	\$0	\$1,170,000	Yes
Improvements/Renovations	MEADOWLANE ELEMENTARY	\$0	\$0	\$0	\$0	\$982,295	\$982,295	Yes
Improvements/Renovations	SPRINGVIEW ELEMENTARY	\$0	\$0	\$0	\$1,057,903	\$0	\$1,057,903	Yes
Improvements/Renovations	KINLOCH PARK MIDDLE	\$0	\$803,400	\$0	\$0	\$0	\$803,400	Yes
Improvements/Renovations	MIAMI SPRINGS SENIOR HIGH	\$120,000	\$525,300	\$0	\$0	\$0	\$645,300	Yes
Improvements/Renovations	JAMES H BRIGHT ELEMENTARY	\$0	\$1,065,056	\$0	\$0	\$0	\$1,065,056	Yes
Improvements/Renovations	COMSTOCK ELEMENTARY	\$0	\$0	\$381,924	\$513,581	\$1,327,209	\$2,222,714	Yes
Improvements/Renovations	MIAMI SPRINGS MIDDLE	\$0	\$927,000	\$6,269,919	\$0	\$0	\$7,196,919	Yes
Improvements/Renovations	CHARLES R HADLEY ELEMENTARY	\$0	\$0	\$0	\$327,818	\$0	\$327,818	Yes
Improvements/Renovations	MAYA ANGELOU ELEMENTARY	\$397,742	\$0	\$0	\$76,491	\$473,000	\$947,233	Yes
Improvements/Renovations	KENSINGTON PARK ELEMENTARY	\$0	\$154,500	\$795,675	\$0	\$0	\$950,175	Yes
Improvements/Renovations	CITRUS GROVE ELEMENTARY	\$395,893	\$0	\$0	\$109,273	\$675,000	\$1,180,166	Yes
Improvements/Renovations	MERRICK EDUCATIONAL CENTER	\$480,000	\$0	\$0	\$0	\$0	\$480,000	Yes
Improvements/Renovations	CORAL GABLES SENIOR HIGH	\$0	\$0	\$0	\$0	\$1,046,723	\$1,046,723	Yes
Improvements/Renovations	ENGLISH CENTER	\$0	\$0	\$0	\$458,945	\$0	\$458,945	Yes
Improvements/Renovations	KEY BISCAIYNE K-8 CENTER	\$540,000	\$0	\$0	\$0	\$0	\$540,000	Yes
Improvements/Renovations	RIVERSIDE ELEMENTARY	\$0	\$0	\$700,194	\$0	\$0	\$700,194	Yes
Improvements/Renovations	SHENANDOAH ELEMENTARY	\$0	\$0	\$0	\$498,284	\$0	\$498,284	Yes
Improvements/Renovations	GEORGE WASHINGTON CARVER ELEMENTARY	\$613,487	\$0	\$0	\$0	\$0	\$613,487	Yes
Improvements/Renovations	WEST LABORATORY ELEMENTARY	\$0	\$0	\$0	\$458,945	\$0	\$458,945	Yes

Improvements/Renovations	COCONUT GROVE ELEMENTARY	\$0	\$0	\$0	\$785,335	\$472,714	\$1,258,049	Yes
Improvements/Renovations	CORAL GABLES ELEMENTARY	\$0	\$0	\$0	\$0	\$337,653	\$337,653	Yes
Improvements/Renovations	JANE S ROBERTS K-8 CENTER	\$200,000	\$1,236,000	\$0	\$0	\$0	\$1,436,000	Yes
Improvements/Renovations	CALUSA ELEMENTARY	\$0	\$0	\$0	\$0	\$1,549,076	\$1,549,076	Yes
EL & PLC Q Improvements/Renovations	DR GILBERT L PORTER ELEMENTARY	\$985,200	\$0	\$0	\$983,454	\$0	\$1,968,654	Yes
Improvements/Renovations	CLAUDE PEPPER ELEMENTARY	\$0	\$531,060	\$0	\$0	\$0	\$531,060	Yes
Improvements/Renovations	CHRISTINA M EVE ELEMENTARY	\$0	\$0	\$0	\$443,381	\$0	\$443,381	Yes
Improvements/Renovations	DR BOWMAN FOSTER ASHE ELEMENTARY	\$0	\$0	\$1,381,094	\$0	\$0	\$1,381,094	Yes
Improvements/Renovations	W R THOMAS MIDDLE	\$775,200	\$0	\$0	\$0	\$0	\$775,200	Yes
Improvements/Renovations	ROCKWAY ELEMENTARY	\$0	\$0	\$0	\$0	\$1,062,660	\$1,062,660	Yes
Improvements/Renovations	ROCKWAY MIDDLE	\$1,450,001	\$0	\$0	\$0	\$0	\$1,450,001	Yes
Improvements/Renovations	CORAL TERRACE ELEMENTARY	\$0	\$386,273	\$0	\$0	\$0	\$386,273	Yes
Improvements/Renovations	GREENGLADE ELEMENTARY	\$420,000	\$0	\$0	\$0	\$0	\$420,000	Yes
Improvements/Renovations	JOE HALL ELEMENTARY	\$0	\$0	\$0	\$0	\$67,531	\$67,531	Yes
Improvements/Renovations	SOUTHWEST MIAMI SENIOR HIGH	\$600,000	\$0	\$0	\$0	\$0	\$600,000	Yes
Improvements/Renovations	SOUTH MIAMI SENIOR HIGH	\$960,000	\$0	\$0	\$0	\$0	\$960,000	Yes
Improvements/Renovations	DR CARLOS J FINLAY ELEMENTARY	\$0	\$0	\$0	\$917,891	\$0	\$917,891	Yes
Improvements/Renovations	FLAGAMI ELEMENTARY	\$0	\$0	\$159,135	\$0	\$1,072,091	\$1,231,226	Yes
Improvements/Renovations	SEMINOLE ELEMENTARY	\$330,000	\$0	\$0	\$0	\$0	\$330,000	Yes
Improvements/Renovations	BLUE LAKES ELEMENTARY	\$0	\$0	\$0	\$753,982	\$490,272	\$1,244,254	Yes
Improvements/Renovations	BANYAN ELEMENTARY	\$0	\$0	\$445,578	\$902,811	\$0	\$1,348,389	Yes
Improvements/Renovations	CORAL PARK ELEMENTARY	\$0	\$0	\$362,828	\$0	\$0	\$362,828	Yes
Improvements/Renovations	EMERSON ELEMENTARY	\$0	\$0	\$445,578	\$0	\$794,848	\$1,240,426	Yes
Improvements/Renovations	DAVID FAIRCHILD ELEMENTARY	\$0	\$0	\$0	\$568,729	\$0	\$568,729	Yes
Improvements/Renovations	CYPRESS ELEMENTARY	\$0	\$0	\$859,460	\$0	\$81,037	\$940,497	Yes
Improvements/Renovations	BENT TREE ELEMENTARY	\$284,936	\$0	\$0	\$0	\$675,305	\$960,241	Yes
Improvements/Renovations	PALMETTO MIDDLE	\$0	\$1,421,400	\$0	\$0	\$0	\$1,421,400	Yes
Improvements/Renovations	PALMETTO ELEMENTARY	\$432,000	\$0	\$0	\$0	\$0	\$432,000	Yes
Improvements/Renovations	BEL-AIRE ELEMENTARY	\$0	\$432,600	\$0	\$0	\$0	\$432,600	Yes
Improvements/Renovations	GULFSTREAM ELEMENTARY	\$0	\$432,600	\$0	\$0	\$0	\$432,600	Yes

Improvements/Renovations	PINE LAKE ELEMENTARY	\$0	\$0	\$0	\$393,382	\$0	\$393,382	Yes
Improvements/Renovations	LAURA C SAUNDERS ELEMENTARY	\$0	\$0	\$82,750	\$458,945	\$0	\$541,695	Yes
Improvements/Renovations	TRANSPORTATION CENTER SOUTHWEST	\$0	\$821,940	\$445,578	\$0	\$0	\$1,267,518	Yes
Improvements/Renovations	MAYS COMMUNITY MIDDLE	\$0	\$0	\$318,270	\$0	\$0	\$318,270	Yes
Improvements/Renovations	CAMPBELL DRIVE MIDDLE	\$0	\$0	\$0	\$452,389	\$0	\$452,389	Yes
Improvements/Renovations	WILLIAM A CHAPMAN ELEMENTARY	\$420,000	\$1,019,700	\$0	\$0	\$0	\$1,439,700	Yes
Improvements/Renovations	HOMESTEAD SENIOR HIGH	\$0	\$0	\$1,007,855	\$4,524,254	\$0	\$5,532,109	Yes
Improvements/Renovations	HOMESTEAD MIDDLE	\$0	\$0	\$0	\$426,163	\$0	\$426,163	Yes
Improvements/Renovations	DR EDWARD L WHIGHAM ELEMENTARY	\$0	\$0	\$0	\$0	\$675,305	\$675,305	Yes
Improvements/Renovations	FLORIDA CITY ELEMENTARY	\$0	\$525,300	\$0	\$0	\$0	\$525,300	Yes
Improvements/Renovations	AIR BASE ELEMENTARY	\$633,330	\$0	\$445,578	\$0	\$195,839	\$1,274,747	Yes
Improvements/Renovations	WEST HOMESTEAD ELEMENTARY	\$0	\$0	\$0	\$0	\$540,244	\$540,244	Yes
Improvements/Renovations	REDLAND MIDDLE	\$0	\$0	\$0	\$196,691	\$540,245	\$736,936	Yes
Improvements/Renovations	CARIBBEAN ELEMENTARY	\$420,000	\$0	\$0	\$0	\$0	\$420,000	Yes
Improvements/Renovations	IRVING & BEATRICE PESKOE ELEMENTARY	\$420,000	\$0	\$0	\$98,345	\$0	\$518,345	Yes
Improvements/Renovations	AVOCADO ELEMENTARY	\$2,005,604	\$0	\$445,578	\$0	\$0	\$2,451,182	Yes
Improvements/Renovations	RUTH OWENS KRUSE EDUCATION CENTER	\$0	\$0	\$0	\$0	\$675,305	\$675,305	Yes
Improvements/Renovations	CUTLER RIDGE MIDDLE	\$1,700,400	\$0	\$0	\$0	\$0	\$1,700,400	Yes
Improvements/Renovations	CAMPBELL DRIVE ELEMENTARY	\$0	\$0	\$0	\$954,422	\$675,305	\$1,629,727	Yes
Improvements/Renovations	CORAL REEF ELEMENTARY	\$744,640	\$0	\$67,473	\$0	\$0	\$812,113	Yes
Improvements/Renovations	CENTENNIAL MIDDLE	\$0	\$0	\$0	\$0	\$337,653	\$337,653	Yes
Improvements/Renovations	SHENANDOAH MIDDLE	\$0	\$0	\$0	\$524,509	\$0	\$524,509	Yes
Improvements/Renovations	ETHEL KOGER BECKHAM ELEMENTARY	\$0	\$46,441	\$0	\$0	\$0	\$46,441	Yes
Improvements/Renovations	JOELLA C GOOD ELEMENTARY	\$1,018,366	\$2,866,278	\$5,684,521	\$476,776	\$479,553	\$10,525,494	No
Improvements/Renovations	DR. ROBERT B. INGRAM ELEMENTARY	\$92,124	\$2,098,821	\$905,483	\$740,296	\$207,419	\$4,044,143	No
Improvements/Renovations	BUNCHE PARK ELEMENTARY	\$1,492,154	\$2,042,283	\$1,572,440	\$1,683,669	\$807,803	\$7,598,349	No
Improvements/Renovations	RAINBOW PARK ELEMENTARY	\$562,769	\$2,030,935	\$1,439,225	\$637,986	\$467,494	\$5,138,409	No
Improvements/Renovations	MIAMI GARDENS ELEMENTARY	\$70,108	\$1,675,223	\$2,361,034	\$1,071,220	\$871,158	\$6,048,743	No
Improvements/Renovations	NORTH COUNTY ELEMENTARY	\$836,739	\$2,931,609	\$2,146,628	\$1,841,122	\$769,087	\$8,525,185	No

Improvements/Renovations	NORTH GLADE ELEMENTARY	\$536,178	\$2,025,938	\$5,082,342	\$731,243	\$2,118,414	\$10,494,115	No
Improvements/Renovations	LAKE STEVENS ELEMENTARY	\$1,096,508	\$2,197,086	\$2,484,164	\$1,072,956	\$1,570,772	\$8,421,486	No
Improvements/Renovations	CAROL CITY ELEMENTARY	\$1,287,612	\$1,277,192	\$2,426,423	\$2,173,390	\$1,196,450	\$8,361,067	No
Improvements/Renovations	BARBARA HAWKINS ELEMENTARY	\$910,176	\$1,349,898	\$2,356,375	\$2,183,322	\$722,755	\$7,522,526	No
Improvements/Renovations	LAKE STEVENS MIDDLE	\$550,120	\$2,602,511	\$3,583,355	\$506,424	\$2,087,599	\$9,330,009	No
Improvements/Renovations	CAROL CITY MIDDLE	\$237,212	\$2,658,977	\$1,963,572	\$2,079,751	\$875,361	\$7,814,873	No
Improvements/Renovations	BRENTWOOD ELEMENTARY	\$1,864,184	\$3,254,467	\$2,596,699	\$1,512,315	\$1,406,709	\$10,634,374	No
Improvements/Renovations	GOLDEN GLADES ELEMENTARY	\$977,875	\$1,385,219	\$1,790,353	\$1,312,066	\$588,843	\$6,054,356	No
Improvements/Renovations	ROBERT RENICK EDUCATION CENTER	\$119,835	\$1,591,313	\$905,155	\$53,796	\$868,362	\$3,538,461	No
Improvements/Renovations	CHARLES DAVID WYCHE JR ELEMENTARY	\$1,259,912	\$506,986	\$814,541	\$654,714	\$544,900	\$3,781,053	No
Improvements/Renovations	NATHAN B YOUNG ELEMENTARY	\$451,502	\$927,466	\$1,769,170	\$148,682	\$487,417	\$3,784,237	No
Improvements/Renovations	NORLAND ELEMENTARY	\$340,930	\$2,169,093	\$1,963,891	\$1,878,595	\$741,746	\$7,094,255	No
Improvements/Renovations	NORLAND COMMUNITY MIDDLE	\$1,226,080	\$1,833,687	\$3,111,179	\$1,145,444	\$1,435,612	\$8,752,002	No
Improvements/Renovations	SKYWAY ELEMENTARY	\$979,682	\$2,713,629	\$3,923,290	\$928,664	\$1,322,545	\$9,867,810	No
Improvements/Renovations	BISCAYNE GARDENS ELEMENTARY	\$2,124,658	\$1,296,918	\$473,982	\$769,221	\$749,140	\$5,413,919	No
Improvements/Renovations	SCOTT LAKE ELEMENTARY	\$817,543	\$2,300,887	\$3,249,793	\$1,401,288	\$1,124,228	\$8,893,739	No
EL & PLC Improvements/Renovations	W J BRYAN ELEMENTARY	\$1,616,917	\$84,884	\$1,424,791	\$121,765	\$174,953	\$3,423,310	No
Improvements/Renovations	OAK GROVE ELEMENTARY	\$1,164,512	\$1,135,659	\$2,992,306	\$431,311	\$809,040	\$6,532,828	No
Improvements/Renovations	PARKWAY MIDDLE	\$522,732	\$2,547,538	\$910,531	\$317,808	\$1,037,945	\$5,336,554	No
Improvements/Renovations	PARKWAY ELEMENTARY	\$389,256	\$279,788	\$756,683	\$12,195	\$249,345	\$1,687,267	No
Improvements/Renovations	PARKVIEW ELEMENTARY	\$518,449	\$1,393,614	\$1,988,462	\$289,366	\$689,597	\$4,879,488	No
Improvements/Renovations	MYRTLE GROVE ELEMENTARY	\$337,903	\$1,061,626	\$2,679,581	\$1,030,092	\$972,176	\$6,081,378	No
Improvements/Renovations	NORTH MIAMI ELEMENTARY	\$792,006	\$2,986,194	\$3,368,866	\$1,632,968	\$559,400	\$9,339,434	No
Improvements/Renovations	MIAMI NORLAND SENIOR HIGH	\$1,000,962	\$5,323,698	\$7,796,562	\$1,799,050	\$2,361,700	\$18,281,972	No
Improvements/Renovations	FULFORD ELEMENTARY	\$1,128,220	\$665,584	\$1,188,547	\$1,259,511	\$431,051	\$4,672,913	No
Improvements/Renovations	HIBISCUS ELEMENTARY	\$603,181	\$475,874	\$1,360,762	\$1,108,080	\$398,955	\$3,946,852	No
Improvements/Renovations	THOMAS JEFFERSON MIDDLE	\$633,525	\$1,151,757	\$656,229	\$717,551	\$1,100,331	\$4,259,393	No
Improvements/Renovations	CRESTVIEW ELEMENTARY	\$615,964	\$1,777,229	\$2,425,593	\$1,021,324	\$1,027,559	\$6,867,669	No
Improvements/Renovations	LINDA LENTIN K-8 CENTER	\$729,050	\$249,455	\$2,329,195	\$69,370	\$29,464	\$3,406,534	No

Improvements/Renovations	NATURAL BRIDGE ELEMENTARY	\$750,875	\$1,396,098	\$1,747,839	\$454,554	\$370,776	\$4,720,142	No
Improvements/Renovations	NORWOOD ELEMENTARY	\$782,913	\$670,733	\$2,749,827	\$213,062	\$1,084,958	\$5,501,493	No
Improvements/Renovations	TRANSPORTATION CENTER NORTH	\$239,244	\$277,751	\$104,694	\$95,099	\$119,510	\$836,298	No
Improvements/Renovations	HUBERT O SIBLEY ELEMENTARY	\$633,614	\$138,648	\$98,211	\$392,836	\$338,120	\$1,601,429	No
Improvements/Renovations	GRATIGNY ELEMENTARY	\$413,125	\$1,997,657	\$1,830,702	\$337,333	\$644,651	\$5,223,468	No
Improvements/Renovations	TRANSPORTATION CENTER NORTHEAST	\$959,277	\$2,304,762	\$1,469,811	\$260,814	\$1,544,163	\$6,538,827	No
Improvements/Renovations	D A DORSEY EDUCATIONAL CENTER	\$653,885	\$1,027,982	\$2,738,069	\$1,309,249	\$758,211	\$6,487,396	No
Improvements/Renovations	EARLINGTON HEIGHTS ELEMENTARY	\$459,968	\$2,400,820	\$2,714,908	\$866,749	\$281,588	\$6,724,033	No
Improvements/Renovations	MADISON MIDDLE	\$1,644,635	\$3,269,115	\$6,040,353	\$2,701,388	\$1,331,676	\$14,987,167	No
Improvements/Renovations	DR HENRY W MACK/WEST LITTLE RIVER ELEMENTARY	\$634,666	\$2,921,910	\$2,533,001	\$450,938	\$605,941	\$7,146,456	No
Improvements/Renovations	WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	\$480,223	\$639,180	\$6,934,285	\$257,026	\$79,377	\$8,390,091	No
Improvements/Renovations	CORPORATE ACADEMY NORTH AT FLORAL HEIGHTS COMPLEX	\$865,124	\$1,531,791	\$1,737,075	\$174,710	\$351,694	\$4,660,394	No
Improvements/Renovations	CHARLES R DREW MIDDLE	\$1,127,212	\$1,571,672	\$1,944,270	\$841,320	\$1,996,056	\$7,480,530	No
Improvements/Renovations	BROWNSVILLE MIDDLE	\$1,153,188	\$2,650,439	\$4,994,876	\$1,324,510	\$330,306	\$10,453,319	No
Improvements/Renovations	MIAMI NORTHWESTERN SENIOR HIGH	\$4,449,407	\$127,653	\$6,149,118	\$2,987,797	\$2,578,990	\$16,292,965	No
Improvements/Renovations	DESIGN AND ARCHITECTURE SENIOR HIGH	\$392,290	\$464,649	\$2,947,025	\$208,403	\$267,000	\$4,279,367	No
Improvements/Renovations	THE 500 ROLE MODELS ACADEMY OF EXCELLENCE	\$35,927	\$983,342	\$379,235	\$127,887	\$50,229	\$1,576,620	No
Improvements/Renovations	CARRIE P MEEK/WESTVIEW ELEMENTARY	\$292,976	\$1,049,247	\$973,406	\$758,998	\$266,185	\$3,340,812	No
Improvements/Renovations	LAKEVIEW ELEMENTARY	\$377,277	\$1,231,232	\$1,709,987	\$395,424	\$477,677	\$4,191,597	No
Improvements/Renovations	LILLIE C EVANS ELEMENTARY	\$457,825	\$2,778,855	\$1,585,353	\$1,787,543	\$294,942	\$6,904,518	No
Improvements/Renovations	COPE NORTH ALTERNATIVE EDUCATION CENTER	\$456,399	\$172,310	\$134,398	\$366,748	\$100,107	\$1,229,962	No
Improvements/Renovations	MIAMI PARK ELEMENTARY	\$788,884	\$2,074,711	\$3,376,887	\$1,987,883	\$404,391	\$8,632,756	No
Improvements/Renovations	POINCIANA PARK ELEMENTARY	\$795,090	\$2,579,672	\$1,526,984	\$2,109,062	\$373,466	\$7,384,274	No
Improvements/Renovations	BENJAMIN FRANKLIN ELEMENTARY	\$523,806	\$2,774,785	\$1,848,826	\$1,830,610	\$336,017	\$7,314,044	No
Improvements/Renovations	CHARLES R DREW ELEMENTARY	\$1,011,962	\$2,234,343	\$1,958,664	\$684,791	\$561,630	\$6,451,390	No
Improvements/Renovations	LIBERTY CITY ELEMENTARY	\$206,792	\$124,912	\$3,042,131	\$1,312,877	\$73,248	\$4,759,960	No

Improvements/Renovations	ARCOLA LAKE ELEMENTARY	\$1,243,029	\$54,607	\$3,617,094	\$395,387	\$352,313	\$5,662,430	No
Improvements/Renovations	VAN E BLANTON ELEMENTARY	\$1,501,579	\$49,887	\$2,100,983	\$1,161,651	\$298,236	\$5,112,336	No
Improvements/Renovations	HOLMES ELEMENTARY	\$0	\$21,757	\$0	\$7,966	\$0	\$29,723	No
Improvements/Renovations	LORAH PARK ELEMENTARY	\$349,837	\$682,956	\$1,385,689	\$117,897	\$164,566	\$2,700,945	No
Improvements/Renovations	BROADMOOR ELEMENTARY	\$936,531	\$1,475,769	\$2,676,697	\$2,301,080	\$237,399	\$7,627,476	No
Improvements/Renovations	HENRY E S REEVES ELEMENTARY	\$94,602	\$843,902	\$2,148,744	\$357,475	\$225,618	\$3,670,341	No
Improvements/Renovations	OLINDA ELEMENTARY	\$810,589	\$1,386,083	\$1,997,976	\$1,078,514	\$763,180	\$6,036,342	No
Improvements/Renovations	ORCHARD VILLA ELEMENTARY	\$838,588	\$50,494	\$1,497,414	\$916,062	\$175,385	\$3,477,943	No
Improvements/Renovations	WESTVIEW MIDDLE	\$933,445	\$703,641	\$2,421,658	\$1,250,089	\$272,014	\$5,580,847	No
Improvements/Renovations	HORACE MANN MIDDLE	\$86,087	\$429,484	\$3,003,748	\$3,568,593	\$1,304,769	\$8,392,681	No
Improvements/Renovations	PHILLIS WHEATLEY ELEMENTARY	\$477,846	\$3,794,952	\$864,343	\$682,601	\$63,520	\$5,883,262	No
Improvements/Renovations	EDISON PARK ELEMENTARY	\$90,297	\$290,994	\$931,586	\$990,823	\$696,624	\$3,000,324	No
Improvements/Renovations	SCHOOL BOARD ADMINISTRATION COMPLEX	\$1,189,694	\$2,753,838	\$3,280,573	\$500,750	\$3,042,697	\$10,767,552	No
Improvements/Renovations	JOSE DE DIEGO MIDDLE	\$945,683	\$102,121	\$343,376	\$175,772	\$106,578	\$1,673,530	No
Improvements/Renovations	FREDERICK DOUGLASS ELEMENTARY	\$97,650	\$268,054	\$789,905	\$1,243,456	\$5,234	\$2,404,299	No
Improvements/Renovations	SHADOWLAWN ELEMENTARY	\$0	\$348,425	\$287,490	\$50,876	\$18,199	\$704,990	No
Improvements/Renovations	PAUL LAURENCE DUNBAR ELEMENTARY	\$44,442	\$2,356,790	\$931,332	\$1,989,126	\$293,669	\$5,615,359	No
Improvements/Renovations	ENEIDA MASSAS HARTNER ELEMENTARY	\$0	\$17,933	\$4,719	\$58,998	\$35,405	\$117,055	No
Improvements/Renovations	LENORA BRAYNON SMITH ELEMENTARY	\$733,372	\$1,093,577	\$1,119,038	\$367,265	\$484,971	\$3,798,223	No
Improvements/Renovations	MIAMI SHORES ELEMENTARY	\$736,356	\$344,675	\$2,113,638	\$62,028	\$291,490	\$3,548,187	No
Improvements/Renovations	BOOKER T WASHINGTON SENIOR HIGH	\$114,384	\$327,528	\$1,171,502	\$655,024	\$581,429	\$2,849,867	No
Improvements/Renovations	MIAMI EDISON MIDDLE	\$89,125	\$217,922	\$23,599	\$95,696	\$432,462	\$858,804	No
Improvements/Renovations	LITTLE RIVER ELEMENTARY	\$7,982	\$1,589,046	\$396,932	\$313,461	\$361,114	\$2,668,535	No
Improvements/Renovations	PHYLLIS R MILLER ELEMENTARY	\$77,500	\$66,478	\$760,316	\$1,271,326	\$202,366	\$2,377,986	No
Improvements/Renovations	ANNA BRENNER MEYERS TELECOMMUNICATION COMPLEX	\$516,142	\$0	\$115,382	\$109,262	\$145,269	\$886,055	No
Improvements/Renovations	TOUSSAINT L'OUVERTURE ELEMENTARY	\$0	\$257,627	\$129,980	\$40,033	\$19,514	\$447,154	No
Improvements/Renovations	ALLAPATTAH MIDDLE	\$484,195	\$645,424	\$1,677,701	\$3,305,188	\$2,216,018	\$8,328,526	No
Improvements/Renovations	KELSEY L PHARR ELEM	\$99,873	\$304,971	\$571,778	\$360,308	\$372,145	\$1,709,075	No

Improvements/Renovations	LINSEY HOPKINS TECHNICAL EDUCATION CENTER	\$558,281	\$622,367	\$1,573,518	\$2,444,219	\$4,626,328	\$9,824,713	No
Improvements/Renovations	MIAMI EDISON SENIOR HIGH	\$14,914	\$329,423	\$470,098	\$156,255	\$85,100	\$1,055,790	No
Improvements/Renovations	MORNINGSIDE ELEMENTARY	\$18,643	\$1,900,087	\$321,662	\$1,364,164	\$154,495	\$3,759,051	No
Improvements/Renovations	THENA CROWDER ELEMENTARY	\$0	\$38,324	\$99,371	\$523,633	\$129,017	\$790,345	No
Improvements/Renovations	HIALEAH SENIOR HIGH	\$5,351,751	\$8,409,272	\$2,220,752	\$1,101,818	\$2,725,186	\$19,808,779	No
Improvements/Renovations	AMERICAN SENIOR HIGH	\$6,231,739	\$8,679,002	\$3,030,162	\$2,617,871	\$640,385	\$21,199,159	No
Improvements/Renovations	BARBARA GOLEMAN SENIOR HIGH	\$2,171,268	\$423,840	\$4,183,688	\$245,521	\$3,206,479	\$10,230,796	No
Improvements/Renovations	HIALEAH-MIAMI LAKES SENIOR HIGH	\$4,316,672	\$7,128,116	\$2,576,062	\$780,451	\$920,115	\$15,721,416	No
Improvements/Renovations	NORTH TWIN LAKES ELEMENTARY	\$287,114	\$1,434,074	\$24,188,589	\$2,003,748	\$431,501	\$28,345,026	No
Improvements/Renovations	HIALEAH MIDDLE	\$2,098,225	\$4,953,659	\$6,480,183	\$781,720	\$946,990	\$15,260,777	No
Improvements/Renovations	MIAMI LAKES K-8 CENTER	\$1,622,746	\$1,891,760	\$2,565,589	\$533,519	\$726,454	\$7,340,068	No
EL & PLC Improvements/Renovations	HIALEAH GARDENS ELEMENTARY	\$290,684	\$1,985,770	\$1,400,918	\$1,040,876	\$1,733,633	\$6,451,881	No
EL & PLC Improvements/Renovations	BEN SHEPPARD ELEMENTARY	\$359,474	\$1,374,245	\$4,000,059	\$729,804	\$1,216,585	\$7,680,167	No
Improvements/Renovations	LAWTON CHILES MIDDLE	\$1,046,188	\$1,282,192	\$486,277	\$1,018,973	\$1,063,272	\$4,896,902	No
Improvements/Renovations	MIAMI LAKES MIDDLE	\$632,231	\$2,306,558	\$609,054	\$637,658	\$1,644,978	\$5,830,479	No
Improvements/Renovations	MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	\$1,677,956	\$334,829	\$1,525,270	\$407,689	\$678,010	\$4,623,754	No
Improvements/Renovations	MAE M WALTERS ELEMENTARY	\$171,205	\$1,901,700	\$3,745,205	\$1,568,725	\$1,199,806	\$8,586,641	No
Improvements/Renovations	PALM SPRINGS NORTH ELEMENTARY	\$826,450	\$1,137,218	\$3,396,319	\$995,830	\$1,370,522	\$7,726,339	No
Improvements/Renovations	JOSE MARTI MIDDLE	\$126,957	\$428,285	\$1,358,706	\$573,455	\$772,414	\$3,259,817	No
CTR & PLC Improvements/Renovations	BOB GRAHAM EDUCATION CENTER	\$331,297	\$349,560	\$1,449,337	\$273,391	\$621,096	\$3,024,681	No
Improvements/Renovations	JOHN G DUPUIS ELEMENTARY	\$73,872	\$1,928,366	\$1,646,580	\$995,947	\$712,346	\$5,357,111	No
Improvements/Renovations	TWIN LAKES ELEMENTARY	\$257,653	\$1,093,199	\$744,970	\$1,548,949	\$459,325	\$4,104,096	No
Improvements/Renovations	PALM SPRINGS MIDDLE	\$243,743	\$1,519,032	\$2,283,221	\$420,669	\$347,673	\$4,814,338	No
Improvements/Renovations	HENRY H FILER MIDDLE	\$655,209	\$500,586	\$1,073,657	\$270,409	\$480,209	\$2,980,070	No
Improvements/Renovations	FLAMINGO ELEMENTARY	\$46,640	\$2,419,485	\$1,856,580	\$1,824,208	\$884,268	\$7,031,181	No
Improvements/Renovations	NORTH HIALEAH ELEMENTARY	\$188,448	\$1,873,924	\$2,269,076	\$1,099,503	\$970,946	\$6,401,897	No
Improvements/Renovations	PALM SPRINGS ELEMENTARY	\$365,775	\$2,251,491	\$2,681,454	\$2,046,925	\$228,018	\$7,573,663	No
Improvements/Renovations	AMELIA EARHART ELEMENTARY	\$748,333	\$1,537,444	\$3,569,502	\$1,549,262	\$690,474	\$8,095,015	No
Improvements/Renovations	MEADOWLANE ELEMENTARY	\$1,457,848	\$6,460,885	\$3,113,701	\$1,665,492	\$1,073,341	\$13,771,267	No

Improvements/Renovations	M A MILAM K-8 CENTER	\$932,365	\$1,795,266	\$2,348,883	\$1,217,812	\$1,026,827	\$7,321,153	No
Improvements/Renovations	ERNEST R GRAHAM ELEMENTARY	\$2,767,834	\$383,407	\$1,730,285	\$1,103,285	\$1,025,330	\$7,010,141	No
Improvements/Renovations	PALM LAKES ELEMENTARY	\$66,489	\$2,835,424	\$932,178	\$718,100	\$1,020,252	\$5,572,443	No
Improvements/Renovations	JAMES H BRIGHT ELEMENTARY	\$1,006,413	\$1,785,168	\$4,200,995	\$3,318,510	\$1,313,733	\$11,624,819	No
Improvements/Renovations	HIALEAH ELEMENTARY	\$167,092	\$960,936	\$2,408,228	\$2,706,918	\$398,003	\$6,641,177	No
Improvements/Renovations	MIAMI SPRINGS SENIOR HIGH	\$1,830,037	\$2,961,632	\$6,043,712	\$443,579	\$211,778	\$11,490,738	No
Improvements/Renovations	MIAMI SPRINGS MIDDLE	\$652,375	\$1,643,528	\$1,442,343	\$731,453	\$431,634	\$4,901,333	No
Improvements/Renovations	DORAL MIDDLE	\$10,265	\$285,445	\$299,092	\$450,608	\$72,501	\$1,117,911	No
EL & PLC Improvements/Renovations	CHARLES R HADLEY ELEMENTARY	\$1,079,751	\$2,328,698	\$2,650,031	\$1,291,634	\$985,560	\$8,335,674	No
Improvements/Renovations	MELROSE ELEMENTARY	\$364,257	\$3,871,358	\$2,712,275	\$1,149,980	\$304,422	\$8,402,292	No
Improvements/Renovations	E W F STIRRUP ELEMENTARY	\$180,761	\$1,404,637	\$738,920	\$809,988	\$174,630	\$3,308,936	No
Improvements/Renovations	SOUTH HIALEAH COMMUNITY ELEMENTARY	\$776,464	\$1,253,718	\$3,417,494	\$1,435,843	\$272,014	\$7,155,533	No
Improvements/Renovations	EUGENIA B THOMAS K-8 CENTER	\$148,275	\$17,145	\$110,867	\$142,053	\$17,166	\$435,506	No
Improvements/Renovations	JOHN I SMITH ELEMENTARY	\$204,402	\$64,596	\$466,446	\$298,740	\$112,371	\$1,146,555	No
Improvements/Renovations	MIAMI SPRINGS ELEMENTARY	\$332,794	\$963,320	\$1,450,994	\$539,337	\$190,375	\$3,476,820	No
Improvements/Renovations	RUBEN DARIO COMMUNITY MIDDLE	\$471,670	\$2,353,188	\$4,119,119	\$1,653,633	\$214,718	\$8,812,328	No
Improvements/Renovations	SPRINGVIEW ELEMENTARY	\$352,265	\$932,747	\$2,032,270	\$401,147	\$554,939	\$4,273,368	No
Improvements/Renovations	COMSTOCK ELEMENTARY	\$0	\$19,305	\$367,618	\$442,940	\$228,053	\$1,057,916	No
Improvements/Renovations	KINLOCH PARK MIDDLE	\$1,323,806	\$2,697,542	\$2,921,073	\$994,971	\$549,539	\$8,486,931	No
EL & PLC Improvements/Renovations	KENSINGTON PARK ELEMENTARY	\$114,957	\$572,307	\$435,306	\$1,661,516	\$237,795	\$3,021,881	No
Improvements/Renovations	KINLOCH PARK ELEMENTARY	\$357,307	\$917,084	\$651,179	\$179,657	\$493,822	\$2,599,049	No
Improvements/Renovations	MAYA ANGELOU ELEMENTARY	\$58,143	\$0	\$336,754	\$49,448	\$18,000	\$462,345	No
Improvements/Renovations	GEORGE T BAKER AVIATION	\$448,550	\$471,889	\$1,530,572	\$490,259	\$339,065	\$3,280,335	No
Improvements/Renovations	HENRY M FLAGLER ELEMENTARY	\$194,782	\$1,235,270	\$1,063,848	\$2,175,543	\$165,564	\$4,835,007	No
EL & PLC Improvements/Renovations	MARJORY STONEMAN DOUGLAS ELEMENTARY	\$230,961	\$2,115,736	\$1,967,073	\$624,987	\$195,793	\$5,134,550	No
Improvements/Renovations	PAUL W BELL MIDDLE	\$76,987	\$58,697	\$339,004	\$0	\$74,300	\$548,988	No
Improvements/Renovations	CORAL GABLES SENIOR HIGH	\$38,837	\$1,369,650	\$560,148	\$3,148,311	\$209,216	\$5,326,162	No
Improvements/Renovations	SUNSET ELEMENTARY	\$237,693	\$136,475	\$525,562	\$1,755,372	\$458,456	\$3,113,558	No
Improvements/Renovations	CORAL WAY K-8 CENTER	\$382,258	\$925,619	\$1,115,433	\$1,471,888	\$548,133	\$4,443,331	No

Improvements/Renovations	ENGLISH CENTER	\$0	\$5,126	\$1,554,096	\$402,631	\$186,859	\$2,148,712	No
Improvements/Renovations	AUBURNDALE ELEMENTARY	\$206,785	\$641,997	\$965,196	\$1,476,235	\$646,924	\$3,937,137	No
Improvements/Renovations	SHENANDOAH MIDDLE	\$311,897	\$1,189,748	\$3,715,127	\$3,469,982	\$1,124,511	\$9,811,265	No
Improvements/Renovations	CITRUS GROVE ELEMENTARY	\$30,188	\$2,857,590	\$615,368	\$11,057	\$207,555	\$3,721,758	No
Improvements/Renovations	MERRICK EDUCATIONAL CENTER	\$317,024	\$113,538	\$697,776	\$454,105	\$247,304	\$1,829,747	No
Improvements/Renovations	RIVERSIDE ELEMENTARY	\$0	\$478,762	\$784,084	\$1,736,912	\$531,048	\$3,530,806	No
Improvements/Renovations	SHENANDOAH ELEMENTARY	\$468,812	\$1,169,979	\$1,614,140	\$891,688	\$724,951	\$4,869,570	No
Improvements/Renovations	KEY BISCAYNE K-8 CENTER	\$266,190	\$333,282	\$363,780	\$1,281,670	\$465,047	\$2,709,969	No
Improvements/Renovations	SILVER BLUFF ELEMENTARY	\$239,901	\$986,167	\$1,627,756	\$1,751,214	\$420,739	\$5,025,777	No
Improvements/Renovations	GEORGE WASHINGTON CARVER ELEMENTARY	\$0	\$95,072	\$595,702	\$548,007	\$80,442	\$1,319,223	No
Improvements/Renovations	MIAMI SENIOR HIGH	\$20,077	\$0	\$0	\$0	\$0	\$20,077	No
Improvements/Renovations	MARITIME & SCIENCE TECHNOLOGY ACADEMY	\$160,247	\$280,018	\$471,831	\$1,003,699	\$38,165	\$1,953,960	No
Improvements/Renovations	PONCE DE LEON MIDDLE	\$89,361	\$483,535	\$3,725,462	\$947,883	\$631,467	\$5,877,708	No
Improvements/Renovations	GEORGE WASHINGTON CARVER MIDDLE	\$326,650	\$898,502	\$2,245,603	\$360,525	\$230,413	\$4,061,693	No
Improvements/Renovations	COCONUT GROVE ELEMENTARY	\$728,768	\$1,249,137	\$1,229,632	\$954,930	\$887,073	\$5,049,540	No
Improvements/Renovations	CORAL GABLES ELEMENTARY	\$96,946	\$170,835	\$1,447,423	\$730,277	\$36,334	\$2,481,815	No
Improvements/Renovations	CITRUS GROVE MIDDLE	\$39,365	\$700,776	\$340,016	\$1,000,473	\$651,907	\$2,732,537	No
Improvements/Renovations	BISCAYNE NATURE CENTER	\$0	\$0	\$42,032	\$21,836	\$31,573	\$95,441	No
Improvements/Renovations	MIAMI KILLIAN SENIOR HIGH	\$237,665	\$6,344,762	\$7,265,930	\$351,157	\$1,100,771	\$15,300,285	No
Improvements/Renovations	LUDLAM ELEMENTARY	\$132,529	\$1,060,363	\$954,284	\$772,473	\$49,744	\$2,969,393	No
Improvements/Renovations	SOUTH MIAMI K-8 CENTER	\$747,011	\$2,824,431	\$479,652	\$382,781	\$767,088	\$5,200,963	No
Improvements/Renovations	SUNSET PARK ELEMENTARY	\$144,325	\$1,359,441	\$842,626	\$662,552	\$24,676	\$3,033,620	No
Improvements/Renovations	SOUTH REGIONAL CENTER	\$513	\$56,125	\$424,392	\$40,587	\$27,040	\$548,657	No
Improvements/Renovations	GLADES MIDDLE	\$225,053	\$1,742,631	\$1,236,775	\$1,497,023	\$1,439,070	\$6,140,552	No
Improvements/Renovations	KENWOOD K-8 CENTER	\$263,511	\$1,304,403	\$2,449,756	\$657,530	\$418,766	\$5,093,966	No
Improvements/Renovations	SOUTH MIAMI COMMUNITY MIDDLE	\$385,053	\$1,017,750	\$1,409,846	\$1,757,828	\$525,783	\$5,096,260	No
Improvements/Renovations	TRANSPORTATION CENTER SOUTHWEST	\$57,744	\$154,568	\$284,960	\$552,365	\$59,564	\$1,109,201	No
Improvements/Renovations	JOHN A FERGUSON SENIOR HIGH	\$153,974	\$116,410	\$187,114	\$499,560	\$31,402	\$988,460	No
Improvements/Renovations	DANTE B FASCELL ELEMENTARY	\$197,887	\$204,079	\$388,768	\$382,128	\$299,223	\$1,472,085	No

Improvements/Renovations	TRANSPORTATION CENTER CENTRAL EAST	\$63,456	\$122,126	\$29,418	\$108,590	\$74,054	\$397,644	No
Improvements/Renovations	RUTH OWENS KRUSE EDUCATION CENTER	\$755,302	\$667,071	\$1,061,905	\$412,970	\$74,265	\$2,971,513	No
Improvements/Renovations	JANE S ROBERTS K-8 CENTER	\$264,837	\$3,112,267	\$1,189,057	\$540,275	\$118,951	\$5,225,387	No
Improvements/Renovations	LEEWOOD ELEMENTARY	\$353,025	\$1,829,872	\$385,403	\$179,300	\$169,007	\$2,916,607	No
Improvements/Renovations	HOWARD A DOOLIN MIDDLE	\$179,542	\$9,866	\$2,467,724	\$274,384	\$7,850	\$2,939,366	No
Improvements/Renovations	KENDALE ELEMENTARY	\$158,415	\$1,341,360	\$2,457,765	\$353,657	\$663,991	\$4,975,188	No
Improvements/Renovations	ARVIDA MIDDLE	\$1,756,778	\$1,316,223	\$982,238	\$1,533,434	\$1,442,210	\$7,030,883	No
Improvements/Renovations	GLORIA FLOYD ELEMENTARY	\$312,988	\$748,902	\$675,937	\$534,330	\$71,315	\$2,343,472	No
Improvements/Renovations	HAMMOCKS MIDDLE	\$157,421	\$512,029	\$1,528,570	\$1,159,297	\$530,068	\$3,887,385	No
Improvements/Renovations	MIAMI HEIGHTS ELEMENTARY	\$181,155	\$1,715,677	\$2,196,617	\$1,108,038	\$169,178	\$5,370,665	No
Improvements/Renovations	OLIVER HOOVER ELEMENTARY	\$1,199,733	\$388,716	\$996,882	\$156,404	\$222,903	\$2,964,638	No
Improvements/Renovations	SOUTH MIAMI HEIGHTS ELEMENTARY	\$201,257	\$449,115	\$1,209,387	\$2,217,815	\$190,969	\$4,268,543	No
Improvements/Renovations	WILLIAM H. LEHMAN ELEMENTARY	\$324,509	\$67,269	\$769,995	\$1,694,869	\$29,657	\$2,886,299	No
Improvements/Renovations	WINSTON PARK K-8 CENTER	\$79,414	\$1,174,229	\$354,930	\$1,052,814	\$594,706	\$3,256,093	No
Improvements/Renovations	ROBERT MORGAN TECHNICAL EDUCATIONAL CENTER	\$361,447	\$4,790,937	\$4,606,992	\$1,060,141	\$1,734,937	\$12,554,454	No
Improvements/Renovations	CALUSA ELEMENTARY	\$844,650	\$780,746	\$992,055	\$60,009	\$198,298	\$2,875,758	No
Improvements/Renovations	DR GILBERT L PORTER ELEMENTARY	\$677,238	\$2,030,309	\$960,713	\$693,446	\$526,779	\$4,888,485	No
Improvements/Renovations	CLAUDE PEPPER ELEMENTARY	\$1,658,770	\$0	\$1,947,368	\$20,291	\$304,743	\$3,931,172	No
Improvements/Renovations	HERBERT A AMMONS MIDDLE	\$0	\$795,445	\$4,458,904	\$619,679	\$250,865	\$6,124,893	No
Improvements/Renovations	CHRISTINA M EVE ELEMENTARY	\$145,122	\$1,293	\$258,959	\$287,839	\$332,931	\$1,026,144	No
Improvements/Renovations	FELIX VARELA SENIOR HIGH	\$889,845	\$76,333	\$605,831	\$522,886	\$671,265	\$2,766,160	No
Improvements/Renovations	KENDALE LAKES ELEMENTARY	\$546,465	\$1,975,948	\$2,042,852	\$134,345	\$748,076	\$5,447,686	No
Improvements/Renovations	MIAMI CORAL PARK SENIOR HIGH	\$408,816	\$294,074	\$1,557,933	\$1,091,465	\$269,896	\$3,622,184	No
Improvements/Renovations	EVERGLADES K-8 CENTER	\$734,634	\$633,998	\$1,786,976	\$1,816,187	\$536,899	\$5,508,694	No
Improvements/Renovations	ROCKWAY MIDDLE	\$264,633	\$803,806	\$1,861,225	\$1,788,447	\$477,979	\$5,196,090	No
Improvements/Renovations	SEMINOLE ELEMENTARY	\$500,158	\$1,711,146	\$3,283,843	\$1,815,045	\$328,228	\$7,638,420	No
Improvements/Renovations	ROCKWAY ELEMENTARY	\$531,725	\$1,654,091	\$2,205,861	\$975,455	\$520,724	\$5,887,856	No
Improvements/Renovations	CORAL PARK ELEMENTARY	\$1,118,170	\$68,383	\$820,392	\$81,961	\$363,131	\$2,452,037	No
Improvements/Renovations	BANYAN ELEMENTARY	\$623,873	\$413,452	\$1,282,342	\$1,380,685	\$392,155	\$4,092,507	No

Improvements/Renovations	SWEETWATER ELEMENTARY	\$674,634	\$1,194,040	\$1,735,998	\$363,745	\$370,720	\$4,339,137	No
Improvements/Renovations	FAIRLAWN ELEMENTARY	\$150,730	\$707,794	\$450,781	\$1,786,069	\$739,583	\$3,834,957	No
Improvements/Renovations	SOUTH MIAMI SENIOR HIGH	\$106,795	\$4,229,813	\$2,925,673	\$553,688	\$2,953,329	\$10,769,298	No
Improvements/Renovations	SOUTHWEST MIAMI SENIOR HIGH	\$1,192,469	\$7,906,902	\$10,224,108	\$8,629,084	\$1,075,533	\$29,028,096	No
Improvements/Renovations	G HOLMES BRADDOCK SENIOR HIGH	\$282,798	\$61,178	\$2,707,557	\$816,115	\$262,225	\$4,129,873	No
Improvements/Renovations	OLYMPIA HEIGHTS ELEMENTARY	\$498,900	\$1,171,117	\$2,599,326	\$398,121	\$317,588	\$4,985,052	No
Improvements/Renovations	EMERSON ELEMENTARY	\$177,604	\$456,240	\$1,692,448	\$1,259,296	\$131,526	\$3,717,114	No
Improvements/Renovations	DAVID FAIRCHILD ELEMENTARY	\$1,335,908	\$1,175,966	\$2,201,047	\$713,469	\$244,310	\$5,670,700	No
Improvements/Renovations	W R THOMAS MIDDLE	\$360,075	\$2,182,968	\$891,678	\$1,584,246	\$1,237,056	\$6,256,023	No
Improvements/Renovations	FLAGAMI ELEMENTARY	\$51,325	\$1,511,052	\$2,172,488	\$39,425	\$38,022	\$3,812,312	No
Improvements/Renovations	DR CARLOS J FINLAY ELEMENTARY	\$131,963	\$27,528	\$626,682	\$64,343	\$62,284	\$912,800	No
Improvements/Renovations	VILLAGE GREEN ELEMENTARY	\$721,754	\$1,267,873	\$1,022,399	\$457,370	\$227,314	\$3,696,710	No
Improvements/Renovations	SYLVANIA HEIGHTS ELEMENTARY	\$141,953	\$234,191	\$361,121	\$130,537	\$37,916	\$905,718	No
Improvements/Renovations	BLUE LAKES ELEMENTARY	\$128,961	\$503,970	\$1,702,307	\$1,379,656	\$424,148	\$4,139,042	No
Improvements/Renovations	BENT TREE ELEMENTARY	\$326,652	\$139,113	\$586,572	\$155,799	\$4,848	\$1,212,984	No
Improvements/Renovations	CORAL TERRACE ELEMENTARY	\$188,957	\$705,075	\$655,826	\$1,568,647	\$37,290	\$3,155,795	No
Improvements/Renovations	CYPRESS ELEMENTARY	\$51,325	\$1,051,238	\$821,189	\$867,960	\$340,989	\$3,132,701	No
Improvements/Renovations	ROYAL GREEN ELEMENTARY	\$205,371	\$750,622	\$643,109	\$312,554	\$162,059	\$2,073,715	No
Improvements/Renovations	ZORA NEALE HURSTON ELEMENTARY	\$479,111	\$272,299	\$1,127,182	\$109,266	\$105,892	\$2,093,750	No
Improvements/Renovations	GREENGLADE ELEMENTARY	\$150,509	\$875,915	\$532,608	\$299,685	\$411,701	\$2,270,418	No
Improvements/Renovations	HOWARD D MCMILLAN MIDDLE	\$158,439	\$3,434,638	\$347,993	\$414,209	\$712,262	\$5,067,541	No
Improvements/Renovations	JOE HALL ELEMENTARY	\$76,987	\$442,644	\$756,634	\$512,750	\$117,444	\$1,906,459	No
Improvements/Renovations	RIVIERA MIDDLE	\$483,174	\$1,795,877	\$2,184,058	\$1,773,463	\$1,381,504	\$7,618,076	No
Improvements/Renovations	ROYAL PALM ELEMENTARY	\$65,987	\$1,172,218	\$1,409,723	\$186,954	\$221,185	\$3,056,067	No
Improvements/Renovations	SNAPPER CREEK ELEMENTARY	\$135,526	\$1,080,387	\$989,722	\$1,010,195	\$222,491	\$3,438,321	No
Improvements/Renovations	TROPICAL ELEMENTARY	\$130,564	\$1,658,182	\$2,679,474	\$1,760,580	\$1,434,595	\$7,663,395	No
Improvements/Renovations	WESLEY MATTHEWS ELEMENTARY	\$27,710	\$35,726	\$242,764	\$273,405	\$108,700	\$688,305	No
Improvements/Renovations	WEST MIAMI MIDDLE	\$308,460	\$1,599,460	\$789,037	\$1,164,366	\$185,155	\$4,046,478	No
Improvements/Renovations	MIAMI SUNSET SENIOR HIGH	\$1,170,880	\$1,784,509	\$2,914,516	\$911,254	\$4,493,232	\$11,274,391	No
Improvements/Renovations	PALMETTO MIDDLE	\$2,891,644	\$913,864	\$1,403,244	\$542,267	\$330,716	\$6,081,735	No

Improvements/Renovations	CORAL REEF ELEMENTARY	\$370,767	\$843,182	\$1,062,555	\$379,058	\$346,779	\$3,002,341	No
Improvements/Renovations	MIAMI PALMETTO SENIOR HIGH	\$320,838	\$1,625,539	\$2,880,883	\$81,743	\$4,357,968	\$9,266,971	No
Improvements/Renovations	COLONIAL DRIVE ELEMENTARY	\$169,598	\$569,792	\$928,245	\$387,252	\$873,060	\$2,927,947	No
Improvements/Renovations	ETHEL F BECKFORD-RICHMOND ELEMENTARY	\$154,318	\$1,545,968	\$275,867	\$696,616	\$226,799	\$2,899,568	No
Improvements/Renovations	FRANK CRAWFORD MARTIN K-8 CENTER	\$63,824	\$3,020,152	\$1,847,447	\$571,724	\$444,179	\$5,947,326	No
Improvements/Renovations	PALMETTO ELEMENTARY	\$153,974	\$1,635,424	\$1,506,582	\$333,600	\$382,509	\$4,012,089	No
Improvements/Renovations	PERRINE ELEMENTARY	\$387,500	\$855,879	\$1,380,953	\$306,836	\$9,176	\$2,940,344	No
Improvements/Renovations	PINECREST ELEMENTARY	\$517,311	\$1,737,458	\$863,085	\$1,124,091	\$361,599	\$4,603,544	No
Improvements/Renovations	ROBERT RUSSA MOTON ELEMENTARY	\$53,236	\$12,949	\$13,762	\$96,072	\$34,964	\$210,983	No
Improvements/Renovations	SOUTHWOOD MIDDLE	\$466,680	\$2,121,654	\$1,178,785	\$1,162,234	\$1,337,658	\$6,267,011	No
Improvements/Renovations	VINELAND ELEMENTARY	\$35,927	\$629,905	\$1,009,099	\$1,104,500	\$302,663	\$3,082,094	No
Improvements/Renovations	CORAL REEF SENIOR HIGH	\$144,366	\$3,530	\$1,511,890	\$1,089,773	\$478,243	\$3,227,802	No
Improvements/Renovations	HOMESTEAD SENIOR HIGH	\$1,517,092	\$4,747,327	\$2,255,904	\$4,725,345	\$1,462,675	\$14,708,343	No
Improvements/Renovations	MIAMI SOUTHRIDGE SENIOR HIGH	\$3,097,275	\$6,110,992	\$2,798,144	\$328,620	\$352,322	\$12,687,353	No
Improvements/Renovations	PINE LAKE ELEMENTARY	\$596,054	\$2,519,109	\$2,139,472	\$1,854,927	\$1,286,402	\$8,395,964	No
Improvements/Renovations	FLORIDA CITY ELEMENTARY	\$135,814	\$585,183	\$792,579	\$972,562	\$582,142	\$3,068,280	No
Improvements/Renovations	CARIBBEAN ELEMENTARY	\$738,231	\$16,165	\$404,546	\$65,429	\$41,019	\$1,265,390	No
Improvements/Renovations	GULFSTREAM ELEMENTARY	\$662,101	\$1,056,131	\$835,900	\$32,523	\$240,162	\$2,826,817	No
Improvements/Renovations	DR EDWARD L WHIGHAM ELEMENTARY	\$378,511	\$268,212	\$587,912	\$799,476	\$96,244	\$2,130,355	No
Improvements/Renovations	WEST HOMESTEAD ELEMENTARY	\$98,131	\$563,840	\$4,699,524	\$995,250	\$380,320	\$6,737,065	No
Improvements/Renovations	WILLIAM A CHAPMAN ELEMENTARY	\$328,683	\$29,153	\$782,061	\$1,436,018	\$320,841	\$2,896,756	No
Improvements/Renovations	DOROTHY M WALLACE - COPE CENTER SOUTH	\$491,709	\$822,285	\$1,255,167	\$23,069	\$60,947	\$2,653,177	No
Improvements/Renovations	WHISPERING PINES ELEMENTARY	\$146,248	\$1,623,056	\$744,684	\$2,561,338	\$539,329	\$5,614,655	No
Improvements/Renovations	LAURA C SAUNDERS ELEMENTARY	\$171,053	\$65,337	\$467,335	\$37,746	\$42,727	\$784,198	No
Improvements/Renovations	BEL-AIRE ELEMENTARY	\$1,775,065	\$1,307,834	\$918,977	\$571,480	\$211,450	\$4,784,806	No
Improvements/Renovations	AVOCADO ELEMENTARY	\$848,493	\$1,500,357	\$532,327	\$444,564	\$361,339	\$3,687,080	No
Improvements/Renovations	HOMESTEAD MIDDLE	\$46,609	\$3,178,910	\$2,380,790	\$1,148,570	\$529,965	\$7,284,844	No
Improvements/Renovations	REDLAND MIDDLE	\$991,815	\$8,699,212	\$1,047,562	\$668,710	\$904,964	\$12,312,263	No
Improvements/Renovations	IRVING & BEATRICE PESKOE ELEMENTARY	\$15,397	\$206,619	\$390,970	\$592,335	\$365,779	\$1,571,100	No

Improvements/Renovations	CUTLER RIDGE ELEMENTARY	\$130,973	\$1,122,797	\$1,035,785	\$2,354,011	\$51,485	\$4,695,051	No
Improvements/Renovations	REDONDO ELEMENTARY	\$134,253	\$1,076,454	\$2,774,826	\$464,337	\$249,295	\$4,699,165	No
Improvements/Renovations	NARANJA ELEMENTARY	\$625,215	\$624,207	\$1,267,205	\$953,634	\$493,375	\$3,963,636	No
Improvements/Renovations	SANTA CLARA ELEMENTARY	\$68,643	\$3,413	\$196,497	\$81,436	\$4,361	\$354,350	No
Improvements/Renovations	CAMPBELL DRIVE MIDDLE	\$417,002	\$746,895	\$1,049,547	\$620,082	\$1,287,456	\$4,120,982	No
Improvements/Renovations	RICHMOND HEIGHTS MIDDLE	\$155,673	\$2,351,407	\$2,124,065	\$1,512,054	\$497,129	\$6,640,328	No
Improvements/Renovations	CAMPBELL DRIVE ELEMENTARY	\$685,121	\$0	\$599,349	\$46,532	\$349,822	\$1,680,824	No
Improvements/Renovations	NEVA KING COOPER EDUCATIONAL CENTER	\$1,130,177	\$769,970	\$1,521,204	\$872,168	\$375,597	\$4,669,116	No
Improvements/Renovations	CENTENNIAL MIDDLE	\$106,794	\$2,149,151	\$2,626,510	\$209,987	\$963,500	\$6,055,942	No
Improvements/Renovations	CUTLER RIDGE MIDDLE	\$253,712	\$2,033,033	\$2,947,182	\$1,042,804	\$786,047	\$7,062,778	No
Improvements/Renovations	HOWARD DRIVE ELEMENTARY	\$335,709	\$1,459,573	\$1,139,967	\$688,917	\$378,872	\$4,003,038	No
Improvements/Renovations	MAYS COMMUNITY MIDDLE	\$644,274	\$5,827,549	\$1,302,374	\$606,141	\$230,363	\$8,610,701	No
Improvements/Renovations	PINE VILLA ELEMENTARY	\$1,201,384	\$1,723,532	\$790,446	\$793,113	\$385,569	\$4,894,044	No
Improvements/Renovations	REDLAND ELEMENTARY	\$460,506	\$253,336	\$1,789,908	\$63,423	\$389,732	\$2,956,905	No
Improvements/Renovations	REGION MAINTENANCE CENTER 3	\$65,624	\$36,838	\$153,386	\$139,174	\$147,647	\$542,669	No
Improvements/Renovations	MDCPS POLICE CENTER	\$33,441	\$176,250	\$331,965	\$17,762	\$67,545	\$626,963	No
Improvements/Renovations	STORES AND DISTRIBUTION COMPLEX	\$283,729	\$882,256	\$1,570,928	\$620,128	\$465,638	\$3,822,679	No
EL & PLC N Improvements/Renovations	DR BOWMAN FOSTER ASHE ELEMENTARY	\$1,992,424	\$0	\$537,722	\$245,045	\$143,841	\$2,919,032	No
Improvements/Renovations	JACK DAVID GORDON COMMUNITY ELEMENTARY	\$734,118	\$1,344,175	\$1,560,143	\$185,820	\$174,689	\$3,998,945	No
Annex Improvement/Renovations	SCHOOL BOARD ADMINISTRATION COMPLEX	\$0	\$2,472,000	\$728,860	\$0	\$1,012,958	\$4,213,818	Yes
Improvements/Renovations	LENORA BRAYNON SMITH ELEMENTARY	\$0	\$0	\$1,584,857	\$491,727	\$0	\$2,076,584	Yes
Improvements/Renovations	MAINTENANCE OPERATIONS PLANT OPERATIONS CENTER	\$180,000	\$0	\$0	\$0	\$0	\$180,000	Yes
Improvement/Renovations	TRANSPORTATION CENTER SOUTH	\$191,476	\$3,506	\$542,729	\$9,510	\$311,897	\$1,059,118	No
Improvements/Renovations	INFORMATION TECHNOLOGY COMPUTER CENTER	\$999,552	\$0	\$664,556	\$6,340	\$55,340	\$1,725,788	No
Improvements/Renovations	SOUTH DADE ADULT EDUCATION CENTER	\$48,851	\$844,513	\$958,247	\$187,389	\$814,578	\$2,853,578	No
Improvements/Renovations	BISCAYNE ELEMENTARY	\$1,337,136	\$448,492	\$157,484	\$589,190	\$579,075	\$3,111,377	No
Improvements/Renovations	RUTH K BROAD-BAY HARBOR K-8 CENTER	\$3,029,109	\$230,600	\$145,450	\$0	\$26,168	\$3,431,327	No

Improvements/Renovations	FIENBERG-FISHER K-8 CENTER	\$1,447,316	\$1,492,787	\$5,614,277	\$513,491	\$1,202,257	\$10,270,128	No
Improvements/Renovations	GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	\$437,222	\$710,726	\$1,723,068	\$1,135,801	\$972,385	\$4,979,202	No
EL & PLC C Improvements/Renovations	GREYNOLDS PARK ELEMENTARY	\$741,797	\$895,903	\$1,599,640	\$1,156,536	\$402,673	\$4,796,549	No
Improvements/Renovations	HIGHLAND OAKS MIDDLE	\$373,302	\$436,881	\$1,336,864	\$768,178	\$2,525,002	\$5,440,227	No
Improvements/Renovations	MADIE IVES COMMUNITY ELEMENTARY	\$726,904	\$473,466	\$1,773,687	\$1,220,664	\$577,988	\$4,772,709	No
Improvements/Renovations	JOHN F KENNEDY MIDDLE	\$1,240,786	\$2,174,110	\$750,640	\$1,601,942	\$949,294	\$6,716,772	No
Improvements/Renovations	MIAMI BEACH SENIOR HIGH	\$0	\$0	\$2,185,454	\$0	\$0	\$2,185,454	No
Improvements/Renovations	NAUTILUS MIDDLE	\$116,244	\$188,547	\$1,054,871	\$395,958	\$187,735	\$1,943,355	No
Improvements/Renovations	NORTH BEACH ELEMENTARY	\$697,105	\$673,167	\$650,080	\$658,199	\$240,394	\$2,918,945	No
Improvements/Renovations	NORTH MIAMI BEACH SENIOR HIGH	\$1,714,039	\$3,981,221	\$3,948,291	\$807,264	\$2,191,557	\$12,642,372	No
Improvements/Renovations	OJUS ELEMENTARY	\$518,309	\$493,073	\$244,140	\$93,712	\$919,888	\$2,269,122	No
Improvements/Renovations	SOUTH POINTE ELEMENTARY	\$800,458	\$987,341	\$756,509	\$225,840	\$310,772	\$3,080,920	No
Improvements/Renovations	TREASURE ISLAND ELEMENTARY	\$771,748	\$2,147,327	\$1,564,963	\$1,207,839	\$664,690	\$6,356,567	No
Improvements/Renovations	VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	\$578,780	\$626,036	\$850,427	\$342,512	\$1,071,140	\$3,468,895	No
Improvements/Renovations	WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	\$2,058,000	\$0	\$0	\$0	\$0	\$2,058,000	Yes
Improvements/Renovations	SHADOWLAWN ELEMENTARY	\$900,000	\$0	\$445,578	\$458,945	\$0	\$1,804,523	Yes
Improvements/Renovations	CHARLES R DREW MIDDLE	\$0	\$401,700	\$0	\$0	\$0	\$401,700	Yes
Improvements/Renovations	GRATIGNY ELEMENTARY	\$0	\$0	\$1,338,169	\$2,866,298	\$0	\$4,204,467	Yes
Improvements/Renovations	HIGHLAND OAKS MIDDLE	\$2,820,000	\$0	\$0	\$0	\$0	\$2,820,000	Yes
Improvements/ Renovations	NATURAL BRIDGE ELEMENTARY	\$0	\$0	\$0	\$137,684	\$0	\$137,684	Yes
Improvements/ Renovations	NORWOOD ELEMENTARY	\$0	\$43,260	\$254,616	\$1,634,007	\$0	\$1,931,883	Yes
Improvements/ Renovations	THOMAS JEFFERSON MIDDLE	\$0	\$370,800	\$2,291,000	\$0	\$0	\$2,661,800	Yes
Improvements/ Renovations	BROADMOOR ELEMENTARY	\$0	\$154,500	\$0	\$0	\$0	\$154,500	Yes
Improvements/ Renovations	ENEIDA MASSAS HARTNER ELEMENTARY	\$0	\$0	\$0	\$302,508	\$0	\$302,508	Yes
Improvements/ Renovations	LIBERTY CITY ELEMENTARY	\$0	\$0	\$0	\$0	\$3,376,526	\$3,376,526	Yes
Improvements/ Renovations	MORNINGSIDE ELEMENTARY	\$0	\$0	\$445,578	\$174,836	\$1,081,000	\$1,701,414	Yes
Improvements/ Renovations	ORCHARD VILLA ELEMENTARY	\$0	\$0	\$0	\$0	\$540,245	\$540,245	Yes

Improvements/ Renovations	KELSEY L PHARR ELEMENTARY	\$0	\$0	\$445,578	\$174,836	\$1,081,000	\$1,701,414	Yes
Improvements/ Renovations	HENRY E S REEVES ELEMENTARY	\$0	\$0	\$0	\$458,945	\$0	\$458,945	Yes
Improvements/ Renovations	DR HENRY W MACK/WEST LITTLE RIVER ELEMENTARY	\$0	\$111,240	\$0	\$0	\$0	\$111,240	Yes
Improvements/ Renovations	WESTVIEW MIDDLE	\$107,880	\$0	\$0	\$0	\$0	\$107,880	Yes
Improvements/ Renovations	LINDSEY HOPKINS TECHNICAL EDUCATION CENTER	\$0	\$0	\$329,600	\$2,100,000	\$0	\$2,429,600	Yes
Improvements/ Renovations	THE 500 ROLE MODELS ACADEMY OF EXCELLENCE	\$0	\$296,640	\$445,578	\$0	\$0	\$742,218	Yes
Improvements/ Renovations	REGION MAINTENANCE CENTER 3	\$780,000	\$0	\$0	\$0	\$0	\$780,000	Yes
Improvements/ Renovations	REGION MAINTENANCE CENTER 4	\$750,000	\$0	\$0	\$0	\$0	\$750,000	Yes
Improvements/ Renovations	CHAPMAN HOUSE	\$0	\$0	\$0	\$0	\$135,061	\$135,061	Yes
Improvements/ Renovations	NORTH BEACH ELEMENTARY	\$0	\$478,184	\$0	\$0	\$0	\$478,184	Yes
Improvements/ Renovations	OJUS ELEMENTARY	\$0	\$271,225	\$0	\$0	\$0	\$271,225	Yes
Improvements/ Renovations	SOUTH POINTE ELEMENTARY	\$0	\$0	\$0	\$0	\$838,824	\$838,824	Yes
Improvements/ Renovations	MIAMI SPRINGS ELEMENTARY	\$231,403	\$1,191,723	\$0	\$590,073	\$0	\$2,013,199	Yes
Improvements/ Renovations	GEORGE T BAKER AVIATION	\$0	\$0	\$381,924	\$0	\$0	\$381,924	Yes
Improvements/ Renovations	TRANSPORTATION CENTER NORTHWEST	\$0	\$0	\$0	\$327,818	\$0	\$327,818	Yes
Improvements/ Renovations	GEORGE WASHINGTON CARVER MIDDLE	\$0	\$0	\$636,540	\$0	\$472,714	\$1,109,254	Yes
Improvements/ Renovations	KENWOOD K-8 CENTER	\$0	\$0	\$0	\$104,902	\$0	\$104,902	Yes
Improvements/ Renovations	GLADES MIDDLE	\$0	\$0	\$3,182,700	\$1,049,018	\$0	\$4,231,718	Yes
Improvements/ Renovations	PONCE DE LEON MIDDLE	\$0	\$159,650	\$986,637	\$0	\$0	\$1,146,287	Yes
Improvements/ Renovations	MARITIME & SCIENCE TECHNOLOGY ACADEMY	\$0	\$0	\$309,000	\$1,967,000	\$0	\$2,276,000	Yes
Improvements/Renovations	GLORIA FLOYD ELEMENTARY	\$0	\$0	\$0	\$393,382	\$0	\$393,382	Yes
Improvements/Renovations	MIAMI HEIGHTS ELEMENTARY	\$0	\$1,025,880	\$0	\$0	\$0	\$1,025,880	Yes
Improvements/Renovations	SOUTH MIAMI HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$295,036	\$0	\$295,036	Yes
Improvements/Renovations	WINSTON PARK K-8 CENTER	\$390,000	\$0	\$0	\$0	\$0	\$390,000	Yes
Improvements/Renovations	HAMMOCKS MIDDLE	\$0	\$1,112,400	\$0	\$0	\$236,357	\$1,348,757	Yes
Improvements/Renovations	FELIX VARELA SENIOR HIGH	\$0	\$0	\$1,082,118	\$0	\$0	\$1,082,118	Yes
Improvements/Renovations	MIAMI LAKES EDUCATIONAL CENTER	\$0	\$0	\$0	\$1,049,018	\$0	\$1,049,018	Yes
Improvements/Renovations	EVERGLADES K-8 CENTER	\$0	\$0	\$190,962	\$0	\$0	\$190,962	Yes

Improvements/Renovations	TROPICAL ELEMENTARY	\$0	\$0	\$159,135	\$0	\$0	\$159,135	Yes
Improvements/Renovations	RIVIERA MIDDLE	\$420,000	\$0	\$0	\$0	\$0	\$420,000	Yes
Improvements/Renovations	WEST MIAMI MIDDLE	\$0	\$61,800	\$0	\$0	\$0	\$61,800	Yes
Improvements/Renovations	MIAMI SUNSET SENIOR HIGH	\$526,826	\$2,713,156	\$0	\$0	\$0	\$3,239,982	Yes
Improvements/Renovations	TRANSPORTATION CENTER CENTRAL EAST	\$0	\$0	\$0	\$0	\$1,012,958	\$1,012,958	Yes
Improvements/Renovations	ROBERT RUSSA MOTON ELEMENTARY	\$0	\$0	\$318,270	\$0	\$0	\$318,270	Yes
Improvements/Renovations	TRANSPORTATION REDLAND VEHICLE MAINTENANCE	\$0	\$0	\$0	\$98,345	\$0	\$98,345	Yes
Improvements/Renovations	NORTH CENTRAL REGIONAL CENTER	\$0	\$0	\$445,578	\$0	\$405,183	\$850,761	Yes
Improvements/ Renovations	SYLVANIA HEIGHTS ELEMENTARY	\$0	\$0	\$1,413,119	\$0	\$0	\$1,413,119	Yes
Improvements/ Renovations	SOUTH CENTRAL REGIONAL CENTER	\$0	\$0	\$0	\$0	\$405,183	\$405,183	Yes
Improvements/ Renovations	JOHN G DUPUIS ELEMENTARY	\$238,400	\$865,200	\$0	\$0	\$0	\$1,103,600	Yes
Improvements/ Renovations	NAUTILUS MIDDLE	\$270,000	\$0	\$0	\$0	\$0	\$270,000	Yes
Improvements/ Renovations	AIR BASE ELEMENTARY	\$870,308	\$1,093,459	\$2,629,016	\$683,581	\$425,470	\$5,701,834	No
Improvements/ Renovations	ADA MERRITT K-8 CENTER	\$0	\$0	\$99,979	\$0	\$3,069	\$103,048	No
Improvements/ Renovations	CORPORATE ACADEMY SOUTH	\$2,053	\$0	\$0	\$0	\$0	\$2,053	No
Improvements/ Renovations	DEVON AIRE K-8 CENTER	\$485,525	\$161,622	\$313,311	\$309,605	\$238,739	\$1,508,802	No
Improvements/ Renovations	DR MICHAEL M KROP SENIOR HIGH	\$206,279	\$0	\$1,221,813	\$47,396	\$1,257,790	\$2,733,278	No
Improvements/ Renovations	ETHEL KOGER BECKHAM ELEMENTARY	\$84,248	\$38,838	\$774,616	\$299,402	\$31,599	\$1,228,703	No
Improvements/ Renovations	FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	\$250,336	\$298,981	\$194,330	\$633,908	\$156,403	\$1,533,958	No
Improvements/ Renovations	FOOD & NUTRITION CENTER	\$238,260	\$0	\$41,628	\$210,669	\$38,015	\$528,572	No
Improvements/ Renovations	FRANCES S TUCKER ELEMENTARY	\$219,790	\$1,156,773	\$2,631,069	\$2,073,660	\$265,468	\$6,346,760	No
Improvements/ Renovations	HOMELESS ASSISTANCE CENTER #1	\$0	\$0	\$0	\$0	\$38,898	\$38,898	No
Improvements/ Renovations	ITS ANNEX WAREHOUSE	\$110,832	\$340,589	\$206,261	\$721,667	\$246,076	\$1,625,425	No
Improvements/ Renovations	JORGE MAS CANOSA MIDDLE SCHOOL	\$0	\$0	\$0	\$0	\$7,604	\$7,604	No
Improvements/ Renovations	JUVENILE JUSTICE CENTER	\$292,673	\$133,105	\$781,635	\$410,477	\$278,441	\$1,896,331	No
Improvements/ Renovations	JOHN H SCHEE TRANSPORTATION CENTER	\$3,548	\$88,668	\$24,804	\$68,525	\$73,948	\$259,493	No
Improvements/ Renovations	LAMAR LOUIS CURRY MIDDLE	\$48,327	\$45,516	\$0	\$183,578	\$26,356	\$303,777	No

Improvements/ Renovations	LEISURE CITY K-8 CENTER	\$243,645	\$199,060	\$731,054	\$89,663	\$814,944	\$2,078,366	No
Improvements/ Renovations	MARTIN L KING ELEMENTARY	\$240,982	\$55,196	\$375,335	\$230,403	\$112,306	\$1,014,222	No
Improvements/ Renovations	MATERIALS CONTROL CENTER	\$27,764	\$0	\$25,158	\$50,654	\$27,077	\$130,653	No
Improvements/ Renovations	MIAMI SKILL CENTER	\$77,374	\$0	\$0	\$0	\$105,465	\$182,839	No
Improvements/ Renovations	MIAMI CAROL CITY SENIOR HIGH	\$99,231	\$378,166	\$1,755,451	\$837,159	\$373,523	\$3,443,530	No
Improvements/ Renovations	MIAMI CENTRAL SENIOR HIGH	\$179,636	\$0	\$0	\$0	\$0	\$179,636	No
Improvements/ Renovations	MIAMI JACKSON SENIOR HIGH	\$0	\$0	\$529,877	\$0	\$0	\$529,877	No
Improvements/ Renovations	MIAMI LAKES EDUCATIONAL CENTER	\$1,843,017	\$948,182	\$2,981,841	\$1,999,658	\$1,280,713	\$9,053,411	No
Improvements/ Renovations	NORTH DADE CENTER FOR MODERN LANGUAGES	\$42,137	\$1,324,088	\$974,881	\$869,361	\$486,379	\$3,696,846	No
Improvements/ Renovations	NATHANIEL TRAZ POWELL FOOTBALL STADIUM	\$275,016	\$1,667,605	\$3,150,567	\$1,638,693	\$125,424	\$6,857,305	No
Improvements/ Renovations	NORTH CENTRAL REGIONAL CENTER	\$504,386	\$808,666	\$1,491,940	\$341,486	\$714,026	\$3,860,504	No
Improvements/ Renovations	NORTH DADE MIDDLE	\$134,274	\$882,144	\$1,505,547	\$132,653	\$407,631	\$3,062,249	No
Improvements/ Renovations	NORTH MIAMI MIDDLE	\$1,107,871	\$2,730,826	\$835,990	\$1,139,362	\$1,842,008	\$7,656,057	No
Improvements/ Renovations	NORTH MIAMI STADIUM	\$0	\$0	\$9,455	\$0	\$52,916	\$62,371	No
Improvements/ Renovations	NORTH REGIONAL CENTER	\$2,053	\$0	\$0	\$0	\$0	\$2,053	No
Improvements/ Renovations	TRANSPORTATION CENTER NORTHWEST	\$195,083	\$261,690	\$1,647,917	\$51,926	\$171,652	\$2,328,268	No
Improvements/ Renovations	MAINTENANCE OPERATIONS PLANT OPERATIONS CENTER	\$457,580	\$199,797	\$358,780	\$399,495	\$187,893	\$1,603,545	No
Improvements/Renovations	REGION MAINTENANCE CENTER 1 & 2	\$145,475	\$5,024,648	\$233,655	\$550,510	\$867,072	\$6,821,360	No
Improvements/Renovations	REGION MAINTENANCE CENTER 4	\$592,531	\$115,074	\$1,070,500	\$266,764	\$156,806	\$2,201,675	No
Improvements/Renovations	REGION MAINTENANCE CENTER 5	\$1,082	\$18,363	\$8,133	\$2,957	\$26,168	\$56,703	No
Improvements/Renovations	REGION MAINTENANCE CENTER 6	\$436,592	\$102,990	\$499,312	\$26,022	\$75,287	\$1,140,203	No
Improvements/Renovations	RICHARDS WAREHOUSE	\$18,679	\$0	\$334,034	\$91,307	\$0	\$444,020	No
Improvements/Renovations	ROBERT MORGAN TECHNICAL SENIOR HIGH	\$15,397	\$27,600	\$22,444	\$19	\$229,850	\$295,310	No
Improvements/Renovations	SOUTH CENTRAL REGIONAL CENTER	\$701,559	\$1,036,584	\$473,206	\$49,475	\$175,881	\$2,436,705	No
Improvements/Renovations	SOUTHSIDE ELEMENTARY	\$175,000	\$97,106	\$2,276,505	\$585,286	\$326,539	\$3,460,436	No
Improvements/Renovations	TRANSPORTATION CENTER ADMINISTRATIVE OFFICES	\$46,205	\$113,281	\$533,484	\$5,420	\$14,396	\$712,786	No
Improvements/Renovations	TRANSPORTATION CENTER VEHICLE MAIN	\$0	\$129,229	\$460,551	\$680,876	\$104,672	\$1,375,328	No

Improvements/Renovations	TRANSPORTATION REDLAND VEHICLE MAINTENANCE	\$13,674	\$0	\$477,332	\$38,178	\$72,752	\$601,936	No
South Dade Skill Center Improvements/Renovations	Location not specified	\$137,662	\$0	\$508,171	\$0	\$0	\$645,833	No
Improvements/Renovations	JAN MANN OPPORTUNITY EDUCATION CENTER	\$719,568	\$971,604	\$811,913	\$279,465	\$258,572	\$3,041,122	No
Improvements/Renovations	JRE LEE EDUCATIONAL CENTER	\$282,410	\$579,758	\$1,145,113	\$213,657	\$60,980	\$2,281,918	No
Improvements/Renovations	MIAMI DOUGLAS MACARTHUR NORTH SENIOR HIGH	\$676,313	\$1,147,911	\$3,083,052	\$1,217,254	\$1,172,461	\$7,296,991	No
Improvements/Renovations	MIAMI DOUGLAS MACARTHUR SOUTH SENIOR HIGH	\$417,696	\$2,283,118	\$5,930,839	\$2,986,626	\$1,616,959	\$13,235,238	No
Fields Improvement	ARCH CREEK ELEMENTARY SCHOOL	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000	Yes
Remodeling/Renovations	STATE SCHOOL LLL1	\$0	\$0	\$14,541,310	\$0	\$0	\$14,541,310	Yes
Remodeling/Renovations	MEDICAL TECHNOLOGIES SENIOR HIGH SCHOOL	\$0	\$0	\$0	\$12,000,000	\$0	\$12,000,000	Yes
Improvements/Renovations	WEST LABORATORY ELEMENTARY	\$501,873	\$301,983	\$1,457,431	\$1,030,983	\$26,168	\$3,318,438	No
Remodeling/Renovations	NORTH MIAMI SENIOR HIGH	\$4,963,761	\$0	\$0	\$0	\$0	\$4,963,761	Yes
Remodeling/Renovations	MIAMI CENTRAL SENIOR HIGH	\$29,477,166	\$0	\$0	\$0	\$0	\$29,477,166	Yes
S/S "QQQ1" - additional funding	Location not specified	\$4,955,458	\$0	\$0	\$0	\$0	\$4,955,458	Yes
Remodeling/Renovations	MIAMI SENIOR HIGH	\$12,000,000	\$0	\$0	\$0	\$0	\$12,000,000	Yes
		\$281,734,109	\$463,489,768	\$656,499,838	\$357,605,454	\$232,915,362	\$1,992,244,531	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Project Description	2008 - 2009 Actual Budget	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Total	Funded
Project description not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
	\$0	\$0	\$0	\$0	\$0	\$0	

Tracking

Capacity Tracking

Location	2008 - 2009 Satis. Stu. Sta.	Actual 2008 - 2009 FISH Capacity	Actual 2007 - 2008 COFTE	# Class Rooms	Actual Average 2008 - 2009 Class Size	Actual 2008 - 2009 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2012 - 2013 COFTE	Projected 2012 - 2013 Utilization	Projected 2012 - 2013 Class Size
AIR BASE ELEMENTARY	892	892	646	46	14	72.00 %	-18	-1	577	66.00 %	13
LENORA BRAYNON SMITH ELEMENTARY	736	736	496	38	13	67.00 %	0	0	430	58.00 %	11
ARCOLA LAKE ELEMENTARY	798	798	522	43	12	65.00 %	0	0	466	58.00 %	11
AUBURNDALE ELEMENTARY	1,091	1,091	963	59	16	88.00 %	-72	-4	853	84.00 %	16
AVOCADO ELEMENTARY	935	935	798	47	17	85.00 %	-66	-3	792	91.00 %	18
BANYAN ELEMENTARY	540	540	364	28	13	67.00 %	0	0	287	53.00 %	10
RUTH K BROAD-BAY HARBOR K-8 CENTER	1,198	1,198	1,265	60	21	106.00 %	-99	-5	577	53.00 %	10
ETHEL KOGER BECKHAM ELEMENTARY	749	749	734	42	17	98.00 %	0	0	727	97.00 %	17
BEL-AIRE ELEMENTARY	628	628	502	32	16	80.00 %	-134	-7	434	88.00 %	17
BENT TREE ELEMENTARY	623	623	632	33	19	101.00 %	0	0	601	96.00 %	18
BISCAYNE ELEMENTARY	1,016	1,016	905	52	17	89.00 %	-194	-9	774	94.00 %	18
BISCAYNE GARDENS ELEMENTARY	1,035	1,035	727	55	13	70.00 %	-344	-18	669	97.00 %	18
VAN E BLANTON ELEMENTARY	670	670	587	35	17	88.00 %	-54	-3	574	93.00 %	18
BLUE LAKES ELEMENTARY	732	732	458	38	12	63.00 %	-36	-2	387	56.00 %	11
DR BOWMAN FOSTER ASHE ELEMENTARY	1,327	1,327	1,325	69	19	100.00 %	-170	-9	1,080	93.00 %	18
BRENTWOOD ELEMENTARY	886	886	850	29	29	96.00 %	0	0	522	59.00 %	18
JAMES H BRIGHT ELEMENTARY	794	794	817	37	22	103.00 %	-18	-1	754	97.00 %	21
BROADMOOR ELEMENTARY	708	708	443	34	13	63.00 %	0	0	423	60.00 %	12
W J BRYAN ELEMENTARY	1,172	1,172	738	60	12	63.00 %	-234	-11	652	70.00 %	13
BUNCHE PARK ELEMENTARY	727	727	318	39	8	44.00 %	-36	-2	232	34.00 %	6
CAMPBELL DRIVE ELEMENTARY	1,183	1,183	1,234	61	20	104.00 %	-252	-14	809	87.00 %	17
CARIBBEAN ELEMENTARY	987	987	789	51	15	80.00 %	-22	1	683	71.00 %	13

CALUSA ELEMENTARY	792	792	788	40	20	100.00 %	0	0	670	85.00 %	17
CAROL CITY ELEMENTARY	796	796	662	41	16	83.00 %	0	0	674	85.00 %	16
GEORGE WASHINGTON CARVER ELEMENTARY	486	486	512	25	20	105.00 %	-44	-2	420	95.00 %	18
FIENBERG-FISHER K-8 CENTER	954	954	694	51	14	73.00 %	0	0	447	47.00 %	9
WILLIAM A CHAPMAN ELEMENTARY	738	738	859	39	22	116.00 %	-108	-6	608	97.00 %	18
CITRUS GROVE ELEMENTARY	1,000	1,000	1,001	51	20	100.00 %	-228	-12	700	91.00 %	18
CLAUDE PEPPER ELEMENTARY	1,048	1,048	966	55	18	92.00 %	-126	-7	864	94.00 %	18
COCONUT GROVE ELEMENTARY	352	352	303	18	17	86.00 %	-44	-2	286	93.00 %	18
COLONIAL DRIVE ELEMENTARY	460	460	322	24	13	70.00 %	0	0	361	78.00 %	15
COMSTOCK ELEMENTARY	591	591	595	31	19	101.00 %	-90	-5	479	96.00 %	18
NEVA KING COOPER EDUCATIONAL CENTER	130	130	99	13	8	76.00 %	0	0	85	65.00 %	7
CORAL GABLES ELEMENTARY	540	540	657	28	23	122.00 %	-18	-1	486	93.00 %	18
CORAL PARK ELEMENTARY	952	952	998	48	21	105.00 %	-148	-8	720	90.00 %	18
CORAL REEF ELEMENTARY	1,023	1,023	860	51	17	84.00 %	-18	-1	900	90.00 %	18
CORAL TERRACE ELEMENTARY	694	694	559	35	16	81.00 %	-62	-3	576	91.00 %	18
CORAL WAY K-8 CENTER	1,489	1,340	1,579	73	22	118.00 %	-515	-28	810	98.00 %	18
CRESTVIEW ELEMENTARY	884	884	852	44	19	96.00 %	0	0	792	90.00 %	18
CUTLER RIDGE ELEMENTARY	1,000	1,000	703	49	14	70.00 %	-18	-1	864	88.00 %	18
CYPRESS ELEMENTARY	558	558	400	29	14	72.00 %	-18	-1	389	72.00 %	14
DEVON AIRE K-8 CENTER	1,374	1,374	1,192	66	18	87.00 %	0	0	1,215	88.00 %	18
FREDERICK DOUGLASS ELEMENTARY	944	944	529	48	11	56.00 %	-172	-8	527	68.00 %	13
MARJORY STONEMAN DOUGLAS ELEMENTARY	1,321	1,321	1,196	72	17	91.00 %	0	0	1,299	98.00 %	18
CHARLES R DREW ELEMENTARY	667	667	435	34	13	65.00 %	-22	-1	375	58.00 %	11
PAUL LAURENCE DUNBAR ELEMENTARY	827	827	453	45	10	55.00 %	0	0	409	49.00 %	9
JOHN G DUPUIS ELEMENTARY	739	739	827	39	21	112.00 %	-116	-6	601	96.00 %	18
AMELIA EARHART ELEMENTARY	622	622	612	37	17	98.00 %	-66	-3	534	96.00 %	16
EARLINGTON HEIGHTS ELEMENTARY	674	674	525	35	15	78.00 %	-18	-1	461	70.00 %	14
EDISON PARK ELEMENTARY	662	662	412	34	12	62.00 %	0	0	340	51.00 %	10
EMERSON ELEMENTARY	594	594	389	31	13	65.00 %	-18	-1	321	56.00 %	11

LILLIE C EVANS ELEMENTARY	938	938	375	47	8	40.00 %	-242	-11	309	44.00 %	9
EVERGLADES K-8 CENTER	1,276	1,148	1,182	63	19	103.00 %	-101	-6	1,026	98.00 %	18
DAVID FAIRCHILD ELEMENTARY	728	728	546	36	15	75.00 %	-18	-1	548	77.00 %	16
FAIRLAWN ELEMENTARY	612	612	637	30	21	104.00 %	0	0	535	87.00 %	18
FLAGAMI ELEMENTARY	570	570	507	29	17	89.00 %	-66	-3	462	92.00 %	18
HENRY M FLAGLER ELEMENTARY	938	938	810	47	17	86.00 %	0	0	780	83.00 %	17
FLAMINGO ELEMENTARY	884	884	904	44	21	102.00 %	-18	-1	774	89.00 %	18
CORPORATE ACADEMY NORTH AT FLORAL HEIGHTS COMPLEX	546	0	0	28	0	0.00 %	0	0	50	0.00 %	2
FLORIDA CITY ELEMENTARY	904	904	817	46	18	90.00 %	-94	-5	736	91.00 %	18
GLORIA FLOYD ELEMENTARY	800	800	661	42	16	83.00 %	-18	-1	730	93.00 %	18
BENJAMIN FRANKLIN ELEMENTARY	692	692	593	36	16	86.00 %	-102	-5	568	96.00 %	18
FULFORD ELEMENTARY	606	606	665	31	21	110.00 %	-106	-5	478	96.00 %	18
THE 500 ROLE MODELS ACADEMY OF EXCELLENCE	253	253	90	13	7	36.00 %	0	0	75	30.00 %	6
JACK DAVID GORDON COMMUNITY ELEMENTARY	1,213	1,213	1,163	66	18	96.00 %	-162	-9	1,029	98.00 %	18
GOLDEN GLADES ELEMENTARY	424	424	399	22	18	94.00 %	-18	-1	384	95.00 %	18
JOELLA C GOOD ELEMENTARY	1,269	1,269	1,143	66	17	90.00 %	-336	-18	911	98.00 %	19
GRATIGNY ELEMENTARY	848	848	727	44	17	86.00 %	-178	-9	618	92.00 %	18
GREENGLADE ELEMENTARY	546	546	707	29	24	129.00 %	-18	-1	506	96.00 %	18
GREYNOLDS PARK ELEMENTARY	994	994	1,137	53	21	114.00 %	-262	-13	710	97.00 %	18
GULFSTREAM ELEMENTARY	753	753	678	40	17	90.00 %	-54	-3	677	97.00 %	18
CHARLES R HADLEY ELEMENTARY	1,096	1,096	1,053	58	18	96.00 %	-218	-11	856	97.00 %	18
JOE HALL ELEMENTARY	645	645	745	34	22	116.00 %	-18	-1	605	96.00 %	18
HIALEAH ELEMENTARY	998	998	930	53	18	93.00 %	-90	-5	886	98.00 %	18
HIBISCUS ELEMENTARY	687	687	557	35	16	81.00 %	-44	-2	621	97.00 %	19
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	792	792	920	29	32	116.00 %	-138	-7	396	61.00 %	18
HOLMES ELEMENTARY	572	0	357	30	12	0.00 %	572	12	285	50.00 %	7
ZORA NEALE HURSTON ELEMENTARY	1,039	1,039	763	53	14	73.00 %	0	0	809	78.00 %	15
OLIVER HOOVER ELEMENTARY	1,026	1,026	1,021	53	19	100.00 %	-172	-8	832	97.00 %	18

THENA CROWDER ELEMENTARY	268	268	173	8	22	64.00 %	-18	-1	90	36.00 %	13
HOWARD DRIVE ELEMENTARY	744	744	597	38	16	80.00 %	0	0	526	71.00 %	14
MADIE IVES COMMUNITY ELEMENTARY	917	917	1,096	48	23	119.00 %	-270	-13	625	97.00 %	18
KENDALE ELEMENTARY	760	760	527	38	14	69.00 %	-36	-2	454	63.00 %	13
KENDALE LAKES ELEMENTARY	1,264	1,264	927	66	14	73.00 %	-76	-4	854	72.00 %	14
KENSINGTON PARK ELEMENTARY	1,402	1,402	1,199	76	16	85.00 %	0	0	1,068	76.00 %	14
KENWOOD K-8 CENTER	1,284	1,156	1,135	62	18	98.00 %	-16	-1	1,117	98.00 %	18
KEY BISCAYNE K-8 CENTER	1,103	993	1,079	54	20	109.00 %	-16	-1	959	98.00 %	18
MARTIN L KING ELEMENTARY	266	266	194	15	13	73.00 %	-54	-3	190	90.00 %	16
KINLOCH PARK ELEMENTARY	818	818	846	39	22	103.00 %	0	0	803	98.00 %	21
LAKE STEVENS ELEMENTARY	512	512	399	23	17	78.00 %	-18	-1	472	96.00 %	21
LAKEVIEW ELEMENTARY	572	572	556	30	19	97.00 %	-72	-4	478	96.00 %	18
JRE LEE EDUCATIONAL CENTER	309	309	76	21	4	25.00 %	-50	-2	85	33.00 %	4
LEEWOOD ELEMENTARY	648	648	553	22	25	85.00 %	320	16	586	61.00 %	15
WILLIAM H. LEHMAN ELEMENTARY	935	935	728	49	15	78.00 %	0	0	728	78.00 %	15
LEISURE CITY K-8 CENTER	1,498	1,348	1,318	76	17	98.00 %	-275	-17	1,051	98.00 %	18
LAURA C SAUNDERS ELEMENTARY	863	863	880	47	19	102.00 %	-54	-3	787	97.00 %	18
LIBERTY CITY ELEMENTARY	638	638	247	33	7	39.00 %	0	0	510	80.00 %	15
LITTLE RIVER ELEMENTARY	700	700	565	36	16	81.00 %	-44	-2	634	97.00 %	19
LORAH PARK ELEMENTARY	546	546	472	15	31	86.00 %	0	0	524	96.00 %	35
TOUSSAINT L'OUVERTURE ELEMENTARY	722	722	436	37	12	60.00 %	-62	-3	398	60.00 %	12
LUDLAM ELEMENTARY	642	642	520	33	16	81.00 %	-178	-9	442	95.00 %	18
FRANK CRAWFORD MARTIN K-8 CENTER	1,257	1,257	990	63	16	79.00 %	135	6	1,093	79.00 %	16
WESLEY MATTHEWS ELEMENTARY	711	711	680	39	17	96.00 %	-18	-1	671	97.00 %	18
MEADOWLANE ELEMENTARY	1,042	1,042	1,192	53	22	114.00 %	0	0	1,030	99.00 %	19
MELROSE ELEMENTARY	608	608	541	32	17	89.00 %	0	0	586	96.00 %	18
MERRICK EDUCATIONAL CENTER	179	179	45	17	3	25.00 %	0	0	85	47.00 %	5
MIAMI GARDENS ELEMENTARY	388	388	336	12	28	86.00 %	-18	-1	348	94.00 %	32

MIAMI HEIGHTS ELEMENTARY	1,425	1,425	1,245	77	16	87.00 %	-152	-8	1,251	98.00 %	18
MIAMI LAKES K-8 CENTER	1,660	1,660	1,350	84	16	81.00 %	-82	-6	1,139	72.00 %	15
MIAMI PARK ELEMENTARY	884	884	482	44	11	54.00 %	-364	-7	425	82.00 %	11
MIAMI SHORES ELEMENTARY	750	750	751	39	19	100.00 %	-36	-2	692	97.00 %	19
MIAMI SPRINGS ELEMENTARY	722	722	710	37	19	98.00 %	-120	-6	580	96.00 %	19
M A MILAM K-8 CENTER	1,211	1,090	1,304	61	21	120.00 %	-128	-7	940	98.00 %	17
PHYLLIS R MILLER ELEMENTARY	721	721	662	40	17	92.00 %	0	0	699	97.00 %	17
MORNINGSIDE ELEMENTARY	798	798	405	41	10	51.00 %	-58	-3	335	45.00 %	9
ROBERT RUSSA MOTON ELEMENTARY	715	715	476	35	14	67.00 %	0	0	435	61.00 %	12
MYRTLE GROVE ELEMENTARY	602	602	393	31	13	65.00 %	-22	-1	341	59.00 %	11
NARANJA ELEMENTARY	660	660	608	34	18	92.00 %	-138	-7	500	96.00 %	19
NATURAL BRIDGE ELEMENTARY	968	968	662	50	13	68.00 %	-270	-13	676	97.00 %	18
NORLAND ELEMENTARY	678	678	662	35	19	98.00 %	-80	-4	576	96.00 %	19
NORTH BEACH ELEMENTARY	963	963	1,008	51	20	105.00 %	-72	-4	869	98.00 %	18
BARBARA HAWKINS ELEMENTARY	510	510	339	27	13	66.00 %	-18	-1	272	55.00 %	10
NORTH COUNTY ELEMENTARY	724	724	386	32	12	53.00 %	0	0	312	43.00 %	10
NORTH GLADE ELEMENTARY	526	526	527	25	21	100.00 %	-18	-1	486	96.00 %	20
NORTH HIALEAH ELEMENTARY	722	722	712	37	19	99.00 %	-142	-7	558	96.00 %	19
NORTH MIAMI ELEMENTARY	1,178	1,178	874	59	15	74.00 %	-424	-20	732	97.00 %	19
NORTH TWIN LAKES ELEMENTARY	547	547	691	29	24	126.00 %	-18	-1	507	96.00 %	18
NORWOOD ELEMENTARY	542	542	519	24	22	96.00 %	0	0	520	96.00 %	22
OAK GROVE ELEMENTARY	780	780	755	40	19	97.00 %	-124	-6	634	97.00 %	19
OJUS ELEMENTARY	892	892	1,001	46	22	112.00 %	0	0	870	98.00 %	19
OLINDA ELEMENTARY	468	468	346	20	17	74.00 %	0	0	446	95.00 %	22
OLYMPIA HEIGHTS ELEMENTARY	642	642	539	33	16	84.00 %	-62	-3	558	96.00 %	19
DR. ROBERT B. INGRAM ELEMENTARY	594	594	449	31	14	76.00 %	-36	-2	536	96.00 %	18
ORCHARD VILLA ELEMENTARY	723	723	445	41	11	62.00 %	0	0	410	57.00 %	10
PALMETTO ELEMENTARY	664	664	539	34	16	81.00 %	-84	-4	558	96.00 %	19
PALM LAKES ELEMENTARY	1,004	1,004	918	50	18	91.00 %	0	0	765	76.00 %	15

PALM SPRINGS ELEMENTARY	944	944	850	48	18	90.00 %	-102	-5	820	97.00 %	19
PALM SPRINGS NORTH ELEMENTARY	1,097	1,097	1,295	58	22	118.00 %	-324	-16	751	97.00 %	18
PARKVIEW ELEMENTARY	426	426	424	23	18	99.00 %	0	0	404	95.00 %	18
PARKWAY ELEMENTARY	540	540	459	28	16	85.00 %	-62	-3	438	92.00 %	18
PERRINE ELEMENTARY	840	840	806	42	19	96.00 %	0	0	818	97.00 %	19
KELSEY L PHARR ELEMENTARY	442	442	440	12	37	100.00 %	-18	-1	402	95.00 %	37
PINECREST ELEMENTARY	1,185	1,185	784	60	13	66.00 %	0	0	781	66.00 %	13
PINE LAKE ELEMENTARY	656	656	435	36	12	66.00 %	-18	-1	395	62.00 %	11
PINE VILLA ELEMENTARY	954	954	563	47	12	59.00 %	-120	-6	518	62.00 %	13
POINCIANA PARK ELEMENTARY	850	850	436	45	10	51.00 %	-138	-7	401	56.00 %	11
DR GILBERT L PORTER ELEMENTARY	937	937	892	52	17	95.00 %	-18	-1	897	98.00 %	18
RAINBOW PARK ELEMENTARY	560	560	504	30	17	90.00 %	-18	-1	520	96.00 %	18
REDONDO ELEMENTARY	789	789	726	42	17	92.00 %	-40	-2	727	97.00 %	18
ETHEL F BECKFORD-RICHMOND ELEMENTARY	540	540	330	28	12	61.00 %	-36	-2	271	54.00 %	10
RIVERSIDE ELEMENTARY	759	759	986	43	23	130.00 %	0	0	737	97.00 %	17
JANE S ROBERTS K-8 CENTER	1,581	1,423	1,324	81	16	93.00 %	-184	-10	1,217	98.00 %	17
ROCKWAY ELEMENTARY	536	536	566	28	20	106.00 %	0	0	514	96.00 %	18
ROYAL GREEN ELEMENTARY	744	744	786	40	20	106.00 %	-22	-1	700	97.00 %	18
ROYAL PALM ELEMENTARY	586	586	615	30	21	105.00 %	-18	-1	516	91.00 %	18
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	878	878	884	45	20	101.00 %	-182	-9	644	93.00 %	18
SANTA CLARA ELEMENTARY	703	703	558	39	14	79.00 %	0	0	552	79.00 %	14
SCOTT LAKE ELEMENTARY	804	804	571	40	14	71.00 %	-80	-4	632	87.00 %	18
SEMINOLE ELEMENTARY	840	840	599	42	14	71.00 %	-18	-1	556	68.00 %	14
SHADOWLAWN ELEMENTARY	438	438	334	23	15	76.00 %	-40	-2	340	85.00 %	16
SHENANDOAH ELEMENTARY	928	928	957	38	25	103.00 %	0	0	676	73.00 %	18
BEN SHEPPARD ELEMENTARY	1,334	1,334	1,343	71	19	101.00 %	-532	-28	780	97.00 %	18
SILVER BLUFF ELEMENTARY	542	542	590	29	20	109.00 %	-44	-2	476	96.00 %	18
ERNEST R GRAHAM ELEMENTARY	1,888	1,888	1,790	99	18	95.00 %	-326	-17	1,476	94.00 %	18

SKYWAY ELEMENTARY	678	678	670	17	39	99.00 %	0	0	306	45.00 %	18
SOUTH POINTE ELEMENTARY	428	428	479	24	20	112.00 %	0	0	406	95.00 %	17
SNAPPER CREEK ELEMENTARY	658	658	582	33	18	88.00 %	0	0	636	97.00 %	19
NORTH DADE CENTER FOR MODERN LANGUAGES	462	462	420	21	20	91.00 %	0	0	440	95.00 %	21
SOUTH HIALEAH COMMUNITY ELEMENTARY	1,274	1,274	1,137	63	18	89.00 %	0	0	1,132	89.00 %	18
SOUTH MIAMI K-8 CENTER	1,095	1,095	703	51	14	64.00 %	-198	-10	746	83.00 %	18
SOUTH MIAMI HEIGHTS ELEMENTARY	776	776	753	40	19	97.00 %	-62	-3	662	93.00 %	18
SOUTHSIDE ELEMENTARY	216	216	465	12	39	215.00 %	546	28	740	97.00 %	19
SPRINGVIEW ELEMENTARY	540	540	525	28	19	97.00 %	-98	-5	420	95.00 %	18
E W F STIRRUP ELEMENTARY	750	750	860	39	22	115.00 %	166	7	630	69.00 %	14
SUNSET ELEMENTARY	1,042	1,042	1,030	53	19	99.00 %	222	11	1,142	90.00 %	18
SUNSET PARK ELEMENTARY	682	682	660	22	30	97.00 %	-36	-2	354	55.00 %	18
SWEETWATER ELEMENTARY	981	981	940	50	19	96.00 %	-50	-2	859	92.00 %	18
SYLVANIA HEIGHTS ELEMENTARY	844	844	583	42	14	69.00 %	-18	-1	528	64.00 %	13
TREASURE ISLAND ELEMENTARY	999	999	759	51	15	76.00 %	-84	-4	843	92.00 %	18
TROPICAL ELEMENTARY	824	824	457	44	10	55.00 %	-22	-1	403	50.00 %	9
FRANCES S TUCKER ELEMENTARY	576	576	383	30	13	67.00 %	-36	-2	383	71.00 %	14
TWIN LAKES ELEMENTARY	658	658	660	35	19	100.00 %	0	0	636	97.00 %	18
VILLAGE GREEN ELEMENTARY	506	506	475	27	18	94.00 %	-36	-2	448	95.00 %	18
VINELAND ELEMENTARY	540	540	541	28	19	100.00 %	356	18	518	58.00 %	11
MAE M WALTERS ELEMENTARY	775	775	811	41	20	105.00 %	-54	-3	699	97.00 %	18
WEST HOMESTEAD ELEMENTARY	852	852	741	48	15	87.00 %	-18	-1	812	97.00 %	17
WEST LABORATORY ELEMENTARY	336	336	276	18	15	82.00 %	-22	-1	292	93.00 %	17
DR HENRY W MACK/WEST LITTLE RIVER ELEMENTARY	628	628	374	32	12	59.00 %	0	0	353	56.00 %	11
CARRIE P MEEK/WESTVIEW ELEMENTARY	623	623	461	32	14	74.00 %	-43	-2	392	68.00 %	13
PHILLIS WHEATLEY ELEMENTARY	620	620	277	32	9	45.00 %	0	0	214	35.00 %	7
WHISPERING PINES ELEMENTARY	708	708	727	37	20	103.00 %	0	0	656	93.00 %	18

WINSTON PARK K-8 CENTER	1,199	1,199	1,219	59	21	102.00 %	0	0	1,057	88.00 %	18
NATHAN B YOUNG ELEMENTARY	482	482	369	25	15	77.00 %	0	0	304	63.00 %	12
ALLAPATTAH MIDDLE	1,293	1,164	645	60	11	55.00 %	-79	-4	575	53.00 %	10
ARVIDA MIDDLE	1,366	1,229	1,369	63	22	111.00 %	-79	-4	1,128	98.00 %	19
BROWNSVILLE MIDDLE	1,471	1,324	794	69	12	60.00 %	0	0	773	58.00 %	11
PAUL W BELL MIDDLE	1,317	1,185	1,153	60	19	97.00 %	-158	-8	1,005	98.00 %	19
CAROL CITY MIDDLE	1,159	1,043	862	53	16	83.00 %	0	0	825	79.00 %	16
CAMPBELL DRIVE MIDDLE	1,605	1,445	1,075	74	15	74.00 %	0	0	1,023	71.00 %	14
GEORGE WASHINGTON CARVER MIDDLE	971	874	909	41	22	104.00 %	0	0	852	97.00 %	21
CENTENNIAL MIDDLE	1,660	1,494	984	77	13	66.00 %	0	0	965	65.00 %	13
CITRUS GROVE MIDDLE	1,646	1,481	1,026	76	13	69.00 %	0	0	1,359	92.00 %	18
CUTLER RIDGE MIDDLE	1,697	1,527	1,015	78	13	66.00 %	-99	-5	1,450	102.00 %	20
RUBEN DARIO COMMUNITY MIDDLE	1,318	1,186	876	62	14	74.00 %	-158	-8	858	83.00 %	16
CHARLES R DREW MIDDLE	1,120	1,008	680	49	14	67.00 %	-158	-8	682	80.00 %	17
HENRY H FILER MIDDLE	1,341	1,207	1,211	60	20	100.00 %	-79	-4	1,106	98.00 %	20
GLADES MIDDLE	1,079	971	1,266	49	26	130.00 %	421	22	830	60.00 %	12
HAMMOCKS MIDDLE	1,853	1,668	1,588	86	18	95.00 %	-218	-11	1,428	98.00 %	19
HIALEAH MIDDLE	1,174	1,057	1,053	54	19	100.00 %	-139	-7	896	98.00 %	19
HIGHLAND OAKS MIDDLE	1,397	1,257	1,510	65	23	120.00 %	-238	-12	998	98.00 %	19
HOMESTEAD MIDDLE	1,081	973	974	50	19	100.00 %	-139	-7	812	97.00 %	19
THOMAS JEFFERSON MIDDLE	1,129	1,016	769	51	15	76.00 %	-158	-8	650	76.00 %	15
JOHN F KENNEDY MIDDLE	1,875	1,688	1,971	85	23	117.00 %	-337	-17	1,329	98.00 %	20
KINLOCH PARK MIDDLE	1,414	1,273	1,129	65	17	89.00 %	0	0	1,105	87.00 %	17
LAKE STEVENS MIDDLE	1,148	1,033	884	53	17	86.00 %	-158	-8	853	97.00 %	19
JOSE DE DIEGO MIDDLE	1,159	1,043	778	53	15	75.00 %	0	0	1,021	98.00 %	19
MADISON MIDDLE	1,112	1,001	606	51	12	60.00 %	-218	-11	525	67.00 %	13
HORACE MANN MIDDLE	1,576	1,418	804	72	11	57.00 %	0	0	725	51.00 %	10
JOSE MARTI MIDDLE	1,380	1,242	1,253	64	20	101.00 %	-218	-11	675	66.00 %	13
MAYS COMMUNITY MIDDLE	1,158	1,042	665	50	13	64.00 %	-99	-5	625	66.00 %	14
HOWARD D MCMILLAN MIDDLE	1,384	1,246	1,151	63	18	92.00 %	-40	-2	1,050	87.00 %	17
ADA MERRITT K-8 CENTER	786	786	612	41	15	78.00 %	0	0	615	78.00 %	15
MIAMI EDISON MIDDLE	1,274	1,147	772	54	14	67.00 %	0	0	500	44.00 %	9
MIAMI LAKES MIDDLE	1,270	1,143	1,089	58	19	95.00 %	-178	-9	943	98.00 %	19

MIAMI SPRINGS MIDDLE	1,786	1,607	1,840	80	23	115.00 %	-317	-16	1,269	98.00 %	20
NAUTILUS MIDDLE	1,163	1,047	1,017	53	19	97.00 %	0	0	1,025	98.00 %	19
NORLAND COMMUNITY MIDDLE	1,748	1,573	1,281	81	16	81.00 %	-158	-8	1,393	98.00 %	19
NORTH DADE MIDDLE	1,008	907	800	43	19	88.00 %	-393	-15	747	145.00 %	27
NORTH MIAMI MIDDLE	958	862	916	43	21	106.00 %	0	0	800	93.00 %	19
PALM SPRINGS MIDDLE	1,547	1,392	1,401	70	20	101.00 %	-59	-3	1,311	98.00 %	20
PALMETTO MIDDLE	1,424	1,282	1,591	65	24	124.00 %	-99	-5	1,161	98.00 %	19
PARKWAY MIDDLE	899	809	482	41	12	60.00 %	0	0	475	59.00 %	12
PONCE DE LEON MIDDLE	1,617	1,455	1,172	72	16	81.00 %	-139	-7	1,185	90.00 %	18
REDLAND MIDDLE	1,441	1,297	1,161	63	18	90.00 %	-79	-4	1,196	98.00 %	20
RICHMOND HEIGHTS MIDDLE	1,448	1,303	1,009	67	15	77.00 %	-158	-8	983	86.00 %	17
RIVIERA MIDDLE	1,115	1,004	690	53	13	69.00 %	0	0	625	62.00 %	12
ROCKWAY MIDDLE	1,496	1,346	1,374	68	20	102.00 %	0	0	1,316	98.00 %	19
SHENANDOAH MIDDLE	1,311	1,180	1,101	63	17	93.00 %	0	0	1,158	98.00 %	18
SOUTHWOOD MIDDLE	1,316	1,184	1,674	59	28	141.00 %	549	28	1,162	67.00 %	13
SOUTH MIAMI COMMUNITY MIDDLE	888	799	1,050	42	25	131.00 %	-40	-2	738	97.00 %	18
W R THOMAS MIDDLE	1,021	919	973	48	20	106.00 %	0	0	897	98.00 %	19
BOOKER T WASHINGTON SENIOR HIGH	2,299	2,184	1,323	95	14	61.00 %	0	0	975	45.00 %	10
WEST MIAMI MIDDLE	1,361	1,225	1,140	62	18	93.00 %	0	0	1,103	90.00 %	18
WESTVIEW MIDDLE	1,545	1,391	707	70	10	51.00 %	-376	-19	300	30.00 %	6
AMERICAN SENIOR HIGH	2,298	2,183	2,590	97	27	119.00 %	-119	-5	2,039	99.00 %	22
G HOLMES BRADDOCK SENIOR HIGH	3,984	3,785	3,764	164	23	99.00 %	0	0	2,834	75.00 %	17
CORAL GABLES SENIOR HIGH	3,044	2,892	3,434	122	28	119.00 %	0	0	2,867	99.00 %	24
DESIGN AND ARCHITECTURE SENIOR HIGH	377	283	380	22	17	134.00 %	0	0	350	124.00 %	16
HIALEAH SENIOR HIGH	3,649	3,467	3,740	149	25	108.00 %	-119	-5	3,323	99.00 %	23
HIALEAH-MIAMI LAKES SENIOR HIGH	3,076	2,922	2,459	124	20	84.00 %	-48	-2	1,975	69.00 %	16
HOMESTEAD SENIOR HIGH	3,045	2,893	2,405	126	19	83.00 %	0	0	2,250	78.00 %	18
MARITIME & SCIENCE TECHNOLOGY ACADEMY	559	419	552	27	20	132.00 %	0	0	394	94.00 %	15
MIAMI BEACH SENIOR HIGH	2,211	2,100	1,302	90	14	62.00 %	275	11	1,621	68.00 %	16
MIAMI CAROL CITY SENIOR HIGH	2,773	2,634	1,807	116	16	69.00 %	246	15	2,300	80.00 %	18
MIAMI CENTRAL SENIO	2,716	2,580	1,692	113	15	66.00 %	-261	-11	1,750	75.00 %	17

MIAMI DOUGLAS MACARTHUR NORTH SENIOR HIGH	405	405	194	29	7	48.00 %	0	0	75	19.00 %	3
MIAMI CORAL PARK SENIOR HIGH	4,071	3,867	3,571	164	22	92.00 %	-523	-22	2,500	75.00 %	18
MIAMI EDISON SENIOR HIGH	1,698	1,613	889	72	12	55.00 %	0	0	925	57.00 %	13
MIAMI JACKSON SENIOR HIGH	2,455	2,332	1,083	102	11	46.00 %	0	0	1,062	46.00 %	10
MIAMI KILLIAN SENIOR HIGH	3,458	3,285	3,378	143	24	103.00 %	-238	-10	3,023	99.00 %	23
MIAMI NORLAND SENIOR HIGH	2,482	2,358	1,846	102	18	78.00 %	-520	-24	1,675	91.00 %	21
MIAMI NORTHWESTERN SENIOR HIGH	2,546	2,419	2,308	112	21	95.00 %	-71	-3	1,854	79.00 %	17
MIAMI PALMETTO SENIOR HIGH	3,192	3,032	3,272	131	25	108.00 %	-214	-9	2,794	99.00 %	23
MIAMI SENIOR HIGH	1,886	1,792	3,057	109	28	171.00 %	808	34	1,624	62.00 %	11
MIAMI SPRINGS SENIOR HIGH	2,642	2,510	2,877	102	28	115.00 %	-499	-21	1,986	99.00 %	25
MIAMI SUNSET SENIOR HIGH	2,998	2,848	3,019	121	25	106.00 %	-428	-18	2,396	99.00 %	23
NORTH MIAMI BEACH SENIOR HIGH	2,640	2,508	2,769	114	24	110.00 %	-24	-1	2,200	89.00 %	19
NORTH MIAMI SENIOR HIGH	2,547	2,420	2,794	103	27	115.00 %	302	13	2,157	79.00 %	19
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	1,926	1,830	1,785	87	21	98.00 %	0	0	1,128	62.00 %	13
MIAMI DOUGLAS MACARTHUR SOUTH SENIOR HIGH	479	479	182	26	7	38.00 %	0	0	0	0.00 %	0
SOUTH DADE SENIOR HIGH	3,473	3,299	2,532	141	18	77.00 %	0	0	2,525	77.00 %	18
SOUTH MIAMI SENIOR HIGH	2,756	2,618	2,636	111	24	101.00 %	-238	-10	2,356	99.00 %	23
MIAMI SOUTHRIDGE SENIOR HIGH	2,915	2,769	3,354	129	26	121.00 %	-190	-8	2,554	99.00 %	21
SOUTHWEST MIAMI SENIOR HIGH	3,090	2,936	2,997	129	23	102.00 %	-288	-11	2,606	98.00 %	22
BARBARA GOLEMAN SENIOR HIGH	3,767	3,579	4,142	156	27	116.00 %	-546	-23	3,007	99.00 %	23
GEORGE T BAKER AVIATION	471	707	156	25	6	22.00 %	-113	-3	100	17.00 %	5
ENGLISH CENTER	368	552	0	22	0	0.00 %	0	0	0	0.00 %	0
LINDSEY HOPKINS TECHNICAL EDUCATION CENTER	1,697	2,036	80	97	1	4.00 %	0	0	75	4.00 %	1
JAN MANN OPPORTUNITY EDUCATION CENTER	368	368	67	26	3	18.00 %	0	0	45	12.00 %	2
COPE NORTH ALTERNATIVE EDUCATION CENTER	388	388	143	29	5	37.00 %	-25	-1	105	29.00 %	4
DOROTHY M WALLACE - COPE CENTER SOUTH	582	582	136	37	4	23.00 %	-225	-9	75	21.00 %	3
D A DORSEY EDUCATIO	1,041	1,562	0	49	0	0.00 %	-375	-10	0	0.00 %	0

JUVENILE JUSTICE CENTER	331	331	154	15	10	47.00 %	-45	-3	83	29.00 %	7
ROBERT RENICK EDUCATION CENTER	359	359	140	34	4	39.00 %	0	0	75	21.00 %	2
ENEIDA MASSAS HARTNER ELEMENTARY	703	703	695	39	18	99.00 %	0	0	681	97.00 %	17
RUTH OWENS KRUSE EDUCATION CENTER	389	389	169	37	5	43.00 %	0	0	85	22.00 %	2
MIAMI LAKES EDUCATIONAL CENTER	699	839	0	35	0	0.00 %	0	0	0	0.00 %	0
ROBERT MORGAN TECHNICAL EDUCATIONAL CENTER	1,044	1,253	0	62	0	0.00 %	0	0	0	0.00 %	0
MIAMI SKILL CENTER	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
HIALEAH GARDENS ELEMENTARY	931	931	1,161	51	23	125.00 %	-66	-3	843	97.00 %	18
IRVING & BEATRICE PESKOE ELEMENTARY	1,005	1,005	1,088	52	21	108.00 %	-18	-1	893	90.00 %	18
CHARLES DAVID WYCHE JR ELEMENTARY	937	937	983	52	19	105.00 %	0	0	915	98.00 %	18
EUGENIA B THOMAS K-8 CENTER	1,775	1,775	2,067	86	24	116.00 %	-176	-10	1,363	85.00 %	18
JOHN I SMITH ELEMENTARY	1,205	1,205	1,282	62	21	106.00 %	0	0	1,183	98.00 %	19
MAYA ANGELOU ELEMENTARY	703	703	616	39	16	88.00 %	0	0	681	97.00 %	17
DR EDWARD L WHIGHAM ELEMENTARY	920	920	782	51	15	85.00 %	-22	-1	728	81.00 %	15
HOWARD A DOOLIN MIDDLE	1,234	1,111	843	56	15	76.00 %	-79	-4	816	79.00 %	16
CORAL REEF SENIOR HIGH	2,815	2,674	2,989	115	26	112.00 %	0	0	2,649	99.00 %	23
HENRY E S REEVES ELEMENTARY	721	721	800	40	20	111.00 %	0	0	699	97.00 %	17
DANTE B FASCELL ELEMENTARY	801	801	860	44	20	107.00 %	-98	-5	681	97.00 %	17
DR CARLOS J FINLAY ELEMENTARY	604	604	626	34	18	104.00 %	0	0	582	96.00 %	17
CHRISTINA M EVE ELEMENTARY	710	710	764	39	20	108.00 %	0	0	688	97.00 %	18
DR MICHAEL M KROP SENIOR HIGH	2,505	2,380	3,723	104	36	156.00 %	-290	-8	2,117	101.00 %	22
LINDA LENTIN K-8 CENTER	1,181	1,063	1,266	60	21	119.00 %	0	0	1,041	98.00 %	17
REDLAND ELEMENTARY	903	903	989	47	21	110.00 %	0	0	841	93.00 %	18
FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	62	93	0	4	0	0.00 %	0	0	0	0.00 %	0
DORAL MIDDLE	1,154	1,039	1,269	53	24	122.00 %	0	0	1,117	108.00 %	21
HERBERT A AMMONS MIDDLE	1,100	990	1,161	50	23	117.00 %	0	0	1,060	107.00 %	21
LAWTON CHILES MIDDLE	1,442	1,298	1,131	66	17	87.00 %	0	0	1,102	85.00 %	17

HUBERT O SIBLEY ELEMENTARY	1,072	1,072	893	54	17	83.00 %	0	0	865	81.00 %	16
FELIX VARELA SENIOR HIGH	2,965	2,817	3,545	121	29	126.00 %	0	0	2,792	99.00 %	23
MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	1,313	1,182	1,241	51	24	105.00 %	0	0	800	68.00 %	16
ROBERT MORGAN TECHNICAL SENIOR HIGH	2,059	1,956	2,410	82	29	123.00 %	0	0	1,489	76.00 %	18
BOB GRAHAM EDUCATION CENTER	1,538	1,384	2,035	77	26	147.00 %	0	0	1,362	98.00 %	18
JOHN A FERGUSON SENIOR HIGH	3,125	2,969	3,994	127	31	135.00 %	285	11	2,944	90.00 %	21
LAMAR LOUIS CURRY MIDDLE	1,153	1,038	1,682	53	32	162.00 %	0	0	1,016	98.00 %	19
DAVID LAWRENCE JR K- 8 CENTER	1,282	1,282	1,145	65	18	89.00 %	0	0	1,132	88.00 %	17
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	1,767	1,679	1,415	72	20	84.00 %	734	33	1,654	69.00 %	16
AVENTURA WATERWAYS K-8 CENTER	1,663	0	0	82	0	0.00 %	0	0	1,413	0.00 %	17
HIALEAH GARDENS MIDDLE SCHOOL	0	0	0	0	0	0.00 %	1,589	75	1,242	78.00 %	17
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	1,241	0	697	66	11	0.00 %	0	0	1,033	0.00 %	16
HIALEAH GARDENS SENIOR HIGH SCHOOL	0	0	0	0	0	0.00 %	2,681	102	1,329	50.00 %	13
NORMA BUTLER BOSSARD ELEMENTARY	1,032	1,032	1,202	55	22	116.00 %	0	0	1,010	98.00 %	18
JORGE MAS CANOSA MIDDLE SCHOOL	2,249	0	1,280	101	13	0.00 %	0	0	2,002	0.00 %	20
YOUNG WOMEN'S ACADEMY	446	0	0	19	0	0.00 %	0	0	189	0.00 %	10
WESTLAND HIALEAH SENIOR HIGH SCHOOL	1,827	0	0	72	0	0.00 %	0	0	1,162	0.00 %	16
COUNTRY CLUB MIDDLE SCHOOL	1,659	1,493	1,093	74	15	73.00 %	0	0	1,471	99.00 %	20
SOUTH DADE MIDDLE SCHOOL	1,644	0	916	73	13	0.00 %	0	0	1,458	0.00 %	20
SPANISH LAKE ELEMENTARY SCHOOL	1,630	0	910	87	10	0.00 %	0	0	1,608	0.00 %	18
GOULDS ELEMENTARY SCHOOL	824	0	541	44	12	0.00 %	0	0	780	0.00 %	18
ZELDA GLAZER MIDDLE SCHOOL	0	0	0	0	0	0.00 %	1,494	82	1,477	99.00 %	18
ANDOVER MIDDLE SCHOOL	0	0	0	0	0	0.00 %	1,256	62	1,234	98.00 %	20
DR. MANUEL C. BARREIRO ELEMENTARY	0	0	0	0	0	0.00 %	826	44	804	97.00 %	18
ARCH CREEK ELEMENTARY SCHOOL	752	0	0	39	0	0.00 %	0	0	698	0.00 %	18
STATE SCHOOL P1	1,663	0	0	81	0	0.00 %	0	0	1,412	0.00 %	17

STATE SCHOOL LLL1	639	0	0	26	0	0.00 %	0	0	230	0.00 %	9
MEDICAL TECHNOLOGIES SENIOR HIGH SCHOOL	895	0	0	37	0	0.00 %	0	0	345	0.00 %	9
COCONUT PALM K-8 ACADEMY	1,638	0	0	81	0	0.00 %	0	0	1,454	0.00 %	18
MANDARIN LAKES K-8 ACADEMY	1,676	0	0	82	0	0.00 %	1,508	82	1,300	86.00 %	8
CORPORATE ACADEMY SOUTH	200	200	0	8	0	0.00 %	-200	-8	0	0.00 %	0
SUNNY ISLES BEACH COMMUNITY SCHOOL	1,624	0	0	80	0	0.00 %	0	0	1,325	0.00 %	17
	372,415	338,897	311,538	17,711	18	91.93 %	-8,446	-424	286,001	86.55 %	17

The COFTE Projected Total (286,001) for 2012 - 2013 must match the Official Forecasted COFTE Total (286,001) for 2012 - 2013 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2012 - 2013	
Elementary (PK-3)	97,484
Middle (4-8)	109,789
High (9-12)	78,728
	286,001

Grade Level Type	Balanced Projected COFTE for 2012 - 2013
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	286,001

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	Year 5 Total
AIR BASE ELEMENTARY	0	1	0	0	0	1
AUBURNDALE ELEMENTARY	0	0	4	0	0	4
AVOCADO ELEMENTARY	0	0	3	0	0	3
RUTH K BROAD-BAY HARBOR K-8 CENTER	5	0	0	0	0	5
BEL-AIRE ELEMENTARY	0	0	7	0	0	7
BISCAYNE ELEMENTARY	0	0	0	9	0	9
BISCAYNE GARDENS ELEMENTARY	0	17	0	0	0	17
VAN E BLANTON ELEMENTARY	0	0	3	0	0	3
BLUE LAKES ELEMENTARY	0	2	0	0	0	2
DR BOWMAN FOSTER ASHE ELEMENTARY	0	0	0	9	0	9
JAMES H BRIGHT ELEMENTARY	0	1	0	0	0	1
W J BRYAN ELEMENTARY	0	0	11	0	0	11

CAMPBELL DRIVE ELEMENTARY	0	0	0	0	14	14
CARIBBEAN ELEMENTARY	0	0	1	0	0	1
GEORGE WASHINGTON CARVER ELEMENTARY	0	0	0	2	0	2
FIENBERG-FISHER K-8 CENTER	4	0	0	0	0	4
WILLIAM A CHAPMAN ELEMENTARY	0	6	0	0	0	6
CITRUS GROVE ELEMENTARY	0	12	0	0	0	12
CLAUDE PEPPER ELEMENTARY	0	0	0	7	0	7
COCONUT GROVE ELEMENTARY	0	0	2	0	0	2
COMSTOCK ELEMENTARY	0	0	0	5	0	5
CORAL GABLES ELEMENTARY	0	0	0	0	1	1
CORAL PARK ELEMENTARY	0	0	0	8	0	8
CORAL REEF ELEMENTARY	0	0	1	0	0	1
CORAL TERRACE ELEMENTARY	2	0	1	0	0	3
CORAL WAY K-8 CENTER	0	0	0	0	28	28
CUTLER RIDGE ELEMENTARY	0	0	1	0	0	1
CYPRESS ELEMENTARY	0	1	0	0	0	1
DEVON AIRE K-8 CENTER	0	0	1	0	0	1
FREDERICK DOUGLASS ELEMENTARY	0	8	0	0	0	8
CHARLES R DREW ELEMENTARY	0	1	0	0	0	1
JOHN G DUPUIS ELEMENTARY	0	0	0	0	6	6
AMELIA EARHART ELEMENTARY	0	0	0	3	0	3
EARLINGTON HEIGHTS ELEMENTARY	0	0	1	0	0	1
EMERSON ELEMENTARY	0	1	0	0	0	1
LILLIE C EVANS ELEMENTARY	0	11	0	0	0	11
EVERGLADES K-8 CENTER	0	0	0	6	0	6
DAVID FAIRCHILD ELEMENTARY	0	0	1	0	0	1
FLAGAMI ELEMENTARY	0	0	0	3	0	3
FLAMINGO ELEMENTARY	0	0	0	1	0	1
FLORIDA CITY ELEMENTARY	1	0	4	0	0	5
GLORIA FLOYD ELEMENTARY	0	0	1	0	0	1
BENJAMIN FRANKLIN ELEMENTARY	0	0	0	5	0	5
FULFORD ELEMENTARY	0	0	0	0	5	5
JACK DAVID GORDON COMMUNITY ELEMENTARY	0	0	0	9	0	9
GOLDEN GLADES ELEMENTARY	0	0	1	0	0	1
JOELLA C GOOD ELEMENTARY	0	2	0	0	0	2
GRATIGNY ELEMENTARY	0	0	0	0	9	9

GREENGLADE ELEMENTARY	0	0	0	0	1	1
GREYNOLDS PARK ELEMENTARY	0	0	0	0	13	13
GULFSTREAM ELEMENTARY	0	0	3	0	0	3
CHARLES R HADLEY ELEMENTARY	0	0	0	11	0	11
JOE HALL ELEMENTARY	0	0	0	1	0	1
HIALEAH ELEMENTARY	0	0	0	5	0	5
HIBISCUS ELEMENTARY	0	0	2	0	0	2
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	0	0	7	0	0	7
OLIVER HOOVER ELEMENTARY	0	0	0	8	0	8
THENA CROWDER ELEMENTARY	0	1	0	0	0	1
HOWARD DRIVE ELEMENTARY	0	2	0	0	0	2
MADIE IVES COMMUNITY ELEMENTARY	0	0	0	0	13	13
KENDALE ELEMENTARY	0	2	0	0	0	2
KENDALE LAKES ELEMENTARY	0	0	4	0	0	4
KENWOOD K-8 CENTER	0	0	1	0	0	1
KEY BISCAVNE K-8 CENTER	0	0	0	1	0	1
MARTIN L KING ELEMENTARY	0	0	3	0	0	3
KINLOCH PARK ELEMENTARY	0	0	0	9	0	9
LAKE STEVENS ELEMENTARY	0	0	1	0	0	1
LAKEVIEW ELEMENTARY	0	0	0	2	0	2
JRE LEE EDUCATIONAL CENTER	0	2	0	0	0	2
LEEWOOD ELEMENTARY	0	0	0	2	0	2
LEISURE CITY K-8 CENTER	0	0	0	17	0	17
LAURA C SAUNDERS ELEMENTARY	0	0	0	3	0	3
LITTLE RIVER ELEMENTARY	0	0	2	0	0	2
TOUSSAINT L'OUVERTURE ELEMENTARY	0	3	0	0	0	3
LUDLAM ELEMENTARY	0	0	0	9	0	9
FRANK CRAWFORD MARTIN K-8 CENTER	0	0	1	0	0	1
WESLEY MATTHEWS ELEMENTARY	0	0	1	0	0	1
MIAMI GARDENS ELEMENTARY	0	0	1	0	0	1
MIAMI HEIGHTS ELEMENTARY	0	0	8	0	0	8
MIAMI LAKES K-8 CENTER	0	0	8	0	0	8
MIAMI PARK ELEMENTARY	0	7	0	0	0	7
MIAMI SHORES ELEMENTARY	0	0	0	2	0	2
MIAMI SPRINGS ELEMENTARY	0	0	0	6	0	6
M A MILAM K-8 CENTER	0	0	0	0	7	7

MORNINGSIDE ELEMENTARY	0	3	0	0	0	3
MYRTLE GROVE ELEMENTARY	0	1	0	0	0	1
NARANJA ELEMENTARY	0	0	0	7	0	7
NATURAL BRIDGE ELEMENTARY	0	0	13	0	0	13
NORLAND ELEMENTARY	0	0	0	4	0	4
NORTH BEACH ELEMENTARY	0	0	0	4	0	4
BARBARA HAWKINS ELEMENTARY	0	1	0	0	0	1
NORTH GLADE ELEMENTARY	0	0	0	1	0	1
NORTH HIALEAH ELEMENTARY	0	0	0	7	0	7
NORTH MIAMI ELEMENTARY	0	0	0	8	0	8
NORTH TWIN LAKES ELEMENTARY	0	0	0	0	1	1
OAK GROVE ELEMENTARY	0	0	0	6	0	6
OJUS ELEMENTARY	5	0	0	0	0	5
OLYMPIA HEIGHTS ELEMENTARY	0	0	3	0	0	3
DR. ROBERT B. INGRAM ELEMENTARY	0	0	2	0	0	2
PALMETTO ELEMENTARY	0	0	4	0	0	4
PALM LAKES ELEMENTARY	0	0	0	7	0	7
PALM SPRINGS ELEMENTARY	0	0	0	5	0	5
PALM SPRINGS NORTH ELEMENTARY	0	0	0	6	0	6
PARKWAY ELEMENTARY	0	0	3	0	0	3
KELSEY L PHARR ELEMENTARY	0	0	0	1	0	1
PINE LAKE ELEMENTARY	0	1	0	0	0	1
PINE VILLA ELEMENTARY	0	6	0	0	0	6
POINCIANA PARK ELEMENTARY	2	5	0	0	0	7
DR GILBERT L PORTER ELEMENTARY	0	0	1	0	0	1
RAINBOW PARK ELEMENTARY	0	0	1	0	0	1
REDONDO ELEMENTARY	0	0	2	0	0	2
ETHEL F BECKFORD-RICHMOND ELEMENTARY	0	2	0	0	0	2
JANE S ROBERTS K-8 CENTER	0	0	0	10	0	10
ROYAL GREEN ELEMENTARY	0	0	0	1	0	1
ROYAL PALM ELEMENTARY	0	0	0	1	0	1
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	0	0	0	0	9	9
SCOTT LAKE ELEMENTARY	0	0	4	0	0	4
SEMINOLE ELEMENTARY	0	1	0	0	0	1
SHADOWLAWN ELEMENTARY	0	0	2	0	0	2
BEN SHEPPARD ELEMENTARY	0	0	0	0	28	28

SILVER BLUFF ELEMENTARY	0	0	0	2	0	2
ERNEST R GRAHAM ELEMENTARY	17	0	0	0	0	17
SOUTH HIALEAH COMMUNITY ELEMENTARY	0	0	4	0	0	4
SOUTH MIAMI K-8 CENTER	0	0	10	0	0	10
SOUTH MIAMI HEIGHTS ELEMENTARY	0	0	0	3	0	3
SPRINGVIEW ELEMENTARY	0	0	0	5	0	5
E W F STIRRUP ELEMENTARY	0	0	0	0	5	5
SUNSET ELEMENTARY	0	12	0	0	0	12
SUNSET PARK ELEMENTARY	0	0	0	2	0	2
SWEETWATER ELEMENTARY	0	0	2	0	0	2
SYLVANIA HEIGHTS ELEMENTARY	0	1	0	0	0	1
TREASURE ISLAND ELEMENTARY	0	4	0	0	0	4
TROPICAL ELEMENTARY	0	1	0	0	0	1
FRANCES S TUCKER ELEMENTARY	0	2	0	0	0	2
VILLAGE GREEN ELEMENTARY	0	0	2	0	0	2
MAE M WALTERS ELEMENTARY	0	0	0	3	0	3
WEST HOMESTEAD ELEMENTARY	0	0	1	0	0	1
WEST LABORATORY ELEMENTARY	0	0	1	0	0	1
CARRIE P MEEK/WESTVIEW ELEMENTARY	0	0	2	0	0	2
WINSTON PARK K-8 CENTER	0	0	2	0	0	2
ALLAPATTAH MIDDLE	0	4	0	0	0	4
ARVIDA MIDDLE	0	0	0	4	0	4
PAUL W BELL MIDDLE	0	0	0	8	0	8
CITRUS GROVE MIDDLE	1	0	0	0	0	1
CUTLER RIDGE MIDDLE	0	5	0	0	0	5
RUBEN DARIO COMMUNITY MIDDLE	0	0	5	0	0	5
CHARLES R DREW MIDDLE	0	0	8	0	0	8
HENRY H FILER MIDDLE	0	0	0	4	0	4
GLADES MIDDLE	0	0	0	0	6	6
HAMMOCKS MIDDLE	0	0	0	11	0	11
HIALEAH MIDDLE	0	0	0	7	0	7
HIGHLAND OAKS MIDDLE	0	0	0	10	0	10
HOMESTEAD MIDDLE	0	0	0	7	0	7
THOMAS JEFFERSON MIDDLE	0	0	8	0	0	8
JOHN F KENNEDY MIDDLE	0	16	0	0	0	16
LAKE STEVENS MIDDLE	0	0	0	8	0	8

MADISON MIDDLE	0	0	11	0	0	11
JOSE MARTI MIDDLE	0	0	0	11	0	11
MAYS COMMUNITY MIDDLE	0	5	0	0	0	5
HOWARD D MCMILLAN MIDDLE	0	0	2	0	0	2
MIAMI LAKES MIDDLE	0	4	0	0	0	4
MIAMI SPRINGS MIDDLE	0	0	0	0	16	16
NORLAND COMMUNITY MIDDLE	0	0	8	0	0	8
NORTH DADE MIDDLE	0	0	0	5	0	5
NORTH MIAMI MIDDLE	0	2	0	0	0	2
PALM SPRINGS MIDDLE	0	0	0	3	0	3
PALMETTO MIDDLE	0	0	0	5	0	5
PONCE DE LEON MIDDLE	0	0	7	0	0	7
REDLAND MIDDLE	0	0	4	0	0	4
RICHMOND HEIGHTS MIDDLE	0	0	8	0	0	8
SOUTH MIAMI COMMUNITY MIDDLE	0	0	0	0	2	2
WESTVIEW MIDDLE	0	19	0	0	0	19
AMERICAN SENIOR HIGH	0	0	0	5	0	5
G HOLMES BRADDOCK SENIOR HIGH	0	39	0	0	0	39
HIALEAH SENIOR HIGH	0	0	0	5	0	5
HIALEAH-MIAMI LAKES SENIOR HIGH	0	0	2	0	0	2
HOMESTEAD SENIOR HIGH	0	0	8	0	0	8
MIAMI CAROL CITY SENIOR HIGH	0	0	3	0	0	3
MIAMI CENTRAL SENIOR HIGH	8	0	3	0	0	11
MIAMI CORAL PARK SENIOR HIGH	3	0	0	11	0	14
MIAMI JACKSON SENIOR HIGH	2	0	0	0	0	2
MIAMI KILLIAN SENIOR HIGH	0	0	0	10	0	10
MIAMI NORLAND SENIOR HIGH	0	0	3	0	0	3
MIAMI NORTHWESTERN SENIOR HIGH	0	0	0	3	0	3
MIAMI PALMETTO SENIOR HIGH	0	0	0	9	0	9
MIAMI SENIOR HIGH	0	10	0	0	0	10
MIAMI SPRINGS SENIOR HIGH	0	13	0	0	0	13
MIAMI SUNSET SENIOR HIGH	0	0	0	18	0	18
NORTH MIAMI BEACH SENIOR HIGH	1	0	0	1	0	2
NORTH MIAMI SENIOR HIGH	0	9	0	0	0	9
SOUTH DADE SENIOR HIGH	0	0	0	14	0	14
SOUTH MIAMI SENIOR HIGH	0	0	0	6	0	6

MIAMI SOUTHRIDGE SENIOR HIGH	0	0	0	0	8	8
SOUTHWEST MIAMI SENIOR HIGH	0	0	0	10	0	10
BARBARA GOLEMAN SENIOR HIGH	0	0	0	23	0	23
GEORGE T BAKER AVIATION	0	0	3	0	0	3
COPE NORTH ALTERNATIVE EDUCATION CENTER	0	1	0	0	0	1
DOROTHY M WALLACE - COPE CENTER SOUTH	0	0	9	0	0	9
D A DORSEY EDUCATIONAL CENTER	0	0	0	10	0	10
JUVENILE JUSTICE CENTER	0	0	3	0	0	3
HIALEAH GARDENS ELEMENTARY	0	0	3	0	0	3
IRVING & BEATRICE PESKOE ELEMENTARY	0	0	0	1	0	1
EUGENIA B THOMAS K-8 CENTER	0	0	0	0	10	10
DR EDWARD L WHIGHAM ELEMENTARY	0	0	1	0	0	1
HOWARD A DOOLIN MIDDLE	0	0	4	0	0	4
DANTE B FASCELL ELEMENTARY	0	0	0	5	0	5
DR MICHAEL M KROP SENIOR HIGH	0	0	0	0	8	8
HERBERT A AMMONS MIDDLE	0	0	0	0	50	50
LAWTON CHILES MIDDLE	0	0	7	0	0	7
CORPORATE ACADEMY SOUTH	0	0	0	0	8	8
Total Relocatable Replacements:	51	247	254	440	248	1,240

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2012 - 2013
Academy of Arts & Minds-3138 Commodore Plaza,Miami 33133	33	LEASE RENT	2004	300	355	10	500
Archimedean Academy -12425 SW 72 St., Miami 33183	35	LEASE RENT	2002	268	448	10	500
Archimedean Middle Conservatory - 12425 SW 72 St., Miami 33183	7	LEASE RENT	2005	160	218	10	240
Aspira Eugenio Maria de Hostos Charter School - One NE 19 St., Miami 33132	23	LEASE RENT	2001	506	377	5	0
Aspira South Youth Leadership Charter School - 14112-14114 SW 288 St., Leisure City 33033	8	LEASE RENT	2000	210	185	5	0
Aspira Youth Leadership Charter School - 13300 Memorial Hwy., N. Miami, 33161	26	LEASE RENT	1999	450	306	15	450
Aventura Charter El. School - 3333 NE 188 St., Aventura, 33180	50	LEASE RENT	2003	1,250	896	15	900

Balere Language Academy - 10600 Caribbean Blvd., Miami 33189	6	LEASE RENT	2004	160	151	10	450
Coral Reef Montessori Academy - 10853 SW 216 St., Miami 33170	18	PRIVATE	1998	470	335	10	500
Doctors Charter School of Miami Shores - 11301 NW 5 Ave., Miami Shores 33168	25	LEASE RENT	1997	684	504	15	600
Doral Academy - 2450 NW 97 Ave., Doral 33172	29	LEASE RENT	1999	715	712	15	2,200
Doral Academy Charter Middle School - 2601 NW 112 Ave., Doral 33172	15	LEASE RENT	2003	800	873	10	1,250
Doral Academy High School - 11100 NW 27 ST., Doral 33172	45	LEASE RENT	2001	1,025	920	10	0
Downtown Miami Charter School - 305 NW 3 Ave., Miami 33128	32	LEASE RENT	2002	600	592	10	0
Florida International Academy - 7630 Biscayne Blvd. Miami 33138	16	LEASE RENT	1998	300	246	10	310
International Studies Charter High School - 396 Alhambra Circle, Coral Gables 33134	4	LEASE RENT	2004	100	230	10	1,000
Keys Gate Charter School - 2000 SE 28 Ave., Homestead 33035	51	LEASE RENT	2003	1,150	1,143	10	0
Lawrence Academy - 777 West Palm Dr., Florida City 33034	6	LEASE RENT	2005	132	118	10	0
Liberty City Charter School - 8700 NW 5 Ave., Miami 33150	12	LEASE RENT	1996	375	181	10	0
Life Skills Center Miami-Dade County - 3555 NW 7 Ave., Miami 33125	7	LEASE RENT	2005	94	246	5	0
Mater Academy - 7700 NW 98 St., Hialeah Gardens 33016	32	LEASE RENT	1998	1,257	689	10	1,200
Mater Academy Charter Middle School - 7901 NW 103 St., Hialeah Gardens 33016	23	LEASE RENT	2003	1,300	1,097	10	1,300
Mater Academy High School - 7901 NW 103 St., Hialeah Gardens 33016	15	LEASE RENT	2002	1,300	1,414	10	0
Mater East Academy Middle School - 450 SW 4 St., Miami 33130	17	LEASE RENT	2005	250	157	10	300
Mater East Charter School - 450 SW 4 St., Miami 33130	17	LEASE RENT	2002	444	310	10	0
Miami Children's Museum 980 McArthur Causeway Miami, Fl 33132	11	LEASE RENT	2004	25	155	10	350
Miami Community Charter School - 101 SW Redland Rd., Florida City 33034	24	LEASE RENT	2004	430	289	5	0
Pinecrest Academy Charter Middle School - 14301 SW 42 St., Miami 33175	14	LEASE RENT	2003	248	355	10	800
Pinecrest Preparatory Academy - 14301 SW 42 St., Miami 33175	22	LEASE RENT	2001	402	413	10	1,250
Renaissance Elementary Charter School - 8360 NW 33 St., Miami 33122	25	LEASE RENT	1999	500	492	15	500

Renaissance Middle Charter School - 8360 NW 33 St., Miami 33122	4	LEASE RENT	2005	50	124	10	1,050
Rosa Parks Charter School/Florida City - 713 West palm Dr.& 303 West Palm Dr., Florida City 33034	6	LEASE RENT	1999	120	155	5	0
Sandor Wiener School of Opportunity, South - 11025 SW 84 St. Bldg 5, Miami 33173	4	LEASE RENT	2005	36	22	5	0
Sandor Wiener School of Opportunity - 20000 NW 47 Ave. Bldg 7, Miami 33055	4	LEASE RENT	2002	36	20	5	0
School for Intergrated Academics & Technologies - 12350 SW 285 St., Homestead 33033	7	LEASE RENT	2004	144	357	5	800
Somerset Academy - 18491 SW 134 Ave., Miami 33177	22	LEASE RENT	2004	223	539	10	700
Somerset Academy Charter High School - SW 117 Ave. & 232 St. Miami 33170	3	LEASE RENT	2004	25	32	10	500
Somerset Academy Charter Middle School - 18491 SW 134 Ave., Miami 33177	6	LEASE RENT	2004	50	161	10	300
Spirit City Academy - 285 NW 199 St., Miami Gardens 33169	6	LEASE RENT	2005	100	48	5	0
Theodore R. & Thelma A. Gibson Charter School - Temporary location: 450 SW 4 St., Miami 33130	7	LEASE RENT	2003	600	19	10	0
Youth Co-Op Charter School - 12051 W. Okeechobee Rd., Hialeah Gardens 33018	26	LEASE RENT	1998	300	525	10	525
A Child's Journey Charter School 780 Fisherman St Opa- Locka, FI 33054	5	LEASE RENT	2007	175	63	5	0
Charter on the Beach Middle School 1211-1219 Marseille Drive Miami Beach, FI 33141	10	LEASE RENT	2007	250	44	10	250
Cooperative Charter School 1743-51 NW 54 ST Miami, FI 33161	5	LEASE RENT	2006	175	57	5	0
Doral Performing Arts & Entertainment Academy 11100 NW 27 ST Doral, FI 33172	5	LEASE RENT	2005	100	39	10	200
Early Beginings- Civic Center 1411 NW 14 Ave Miami, FI 33125	6	LEASE RENT	2005	80	120	5	0
Excel Academy 6001 NW 8 ST Miami, FI 33127	6	LEASE RENT	2006	130	105	5	0
Excel Academy Middle Charter School 1140 NW 62 ST Miami, FI 33150	4	LEASE RENT	2007	70	56	5	0
Lawrence Academy Senior High Charter School 777 West Palm Drive Florida City, FI 33034	3	LEASE RENT	2007	75	15	5	500
Life Skills Center Liberty City 7900 NW 27 Ave Miami, FI 33147	2	LEASE RENT	2007	60	45	5	0
Life Skills Center Opa- Locka 3400 NW 135 ST Opa-Locka, FI 33054	6	LEASE RENT	2006	1	273	5	0

Mater Academy East Charter High School 7700 NW 98 ST Hialeah Gardens, FI 33016	17	LEASE RENT	2007	380	73	10	1,000
Mater Academy Lakes Middle School 9010 NW 178 LN Miami Gardens, FI 33018	20	LEASE RENT	2006	255	258	10	900
Mater Academy Lakes High School 9010 NW 178 LN Miami Gardens, FI 33018	20	LEASE RENT	2006	185	199	10	1,200
Mater Gardens Academy 9010 NW 178 LN Miami Gardens, FI 33018	12	LEASE RENT	2006	360	344	10	900
Mater Gardens Academy Middle School 9010 NW 178 LN Miami Gardens, FI 33018	5	LEASE RENT	2006	150	82	10	450
Mater Performing Arts & Entertainment Academy 7901 NW 103 ST Hialeah Gardens, FI 33016	1	LEASE RENT	2005	100	170	10	200
Miami Community Charter Middle School 101 SW Redland Rd Florida City, FI 33034	24	LEASE RENT	2007	430	50	5	0
Oxford Academy of Miami 10870 SW 113 PL Miami, FI 33176	10	LEASE RENT	2005	450	116	5	0
Pinecrest Academy (South Campus) 15130 SW 80 ST Miami, FI 33193	28	LEASE RENT	2006	1	445	10	800
Somerset Silver Palms K-8 11400 SW 232 ST Miami, FI 33032	40	LEASE RENT	2007	1,200	708	10	1,100
Summerville Charter School 11572 SW 243 ST Miami, FI 33032	27	LEASE RENT	2007	500	448	5	0
The Charter School at Waterstone 855 East Waterstone Way Homestead, FI 33033	40	LEASE RENT	2005	1,000	1,117	5	0
Archimedean Upper Conservatory	4	LEASE RENT	2008	70	64	10	320
Excel Academy Charter School, North	3	LEASE RENT	2008	125	300	5	0
Lawrence Academy Elementary Charter School	4	LEASE RENT	2008	72	43	10	400
River Cities Community Charter School	1	LEASE RENT	2008	30	26	10	250
City of Hialeah Education Academy	10	LEASE RENT	2008	275	96	5	800
Excelsior Language Academy of Hialeah	20	LEASE RENT	2008	400	37	5	910
Mater Academy of International Studies	3	LEASE RENT	2008	60	25	10	480
Mater Academy High School of International Studies	11	LEASE RENT	2008	500	140	10	500
Mater Academy Middle School of International Studies	13	LEASE RENT	2008	520	487	10	495
Pinecrest Preparatory Academy Charter High School	1	LEASE RENT	2008	20	13	10	1,000
Richard Allen Leadership Academy	5	LEASE RENT	2008	200	97	5	250
Rise Academy- South Dade Charter School	10	LEASE RENT	2008	200	100	10	900

Somerset Arts Academy	6	LEASE RENT	2008	108	102	10	750
Somerset Academy (Country Palms)	1	LEASE RENT	2008	20	20	10	1,000
Somerset Academy Middle School (Country Palms)	1	LEASE RENT	2008	20	12	10	600
Somerset Academy Middle School (South Campus)	1	LEASE RENT	2008	20	5	10	900
Somerset Academy Charter High School (South Campus)	1	LEASE RENT	2008	20	5	10	1,000
Tree of Knowledge Learning Academy	3	LEASE RENT	2008	60	25	5	700
	1137			26,436	22,833		37,230

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
ARCOLA LAKE ELEMENTARY	Educational	2	0	0	0	0	2
CYPRESS ELEMENTARY	Educational	0	1	0	0	0	1
EARLINGTON HEIGHTS ELEMENTARY	Educational	2	0	0	0	0	2
HOLMES ELEMENTARY	Educational	2	1	0	0	0	3
HOWARD DRIVE ELEMENTARY	Educational	1	1	0	0	0	2
MARTIN L KING ELEMENTARY	Educational	1	0	0	0	0	1
YWAACD @ JRE LEE EDUCATIONAL CENTER	Educational	0	0	2	0	0	2
NATURAL BRIDGE ELEMENTARY	Educational	3	1	0	1	0	5
NORTH MIAMI ELEMENTARY	Educational	12	0	0	0	0	12
DR. ROBERT B. INGRAM ELEMENTARY	Educational	0	3	0	0	0	3
ORCHARD VILLA ELEMENTARY	Educational	2	2	0	0	0	4
SOUTH MIAMI K-8 CENTER	Educational	0	3	0	0	0	3
SYLVANIA HEIGHTS ELEMENTARY	Educational	1	0	0	0	0	1
DR HENRY W MACK/WEST LITTLE RIVER ELEMENTARY	Educational	1	2	0	2	0	5
KINLOCH PARK MIDDLE	Educational	0	2	0	0	0	2
JOSE MARTI MIDDLE	Educational	0	5	0	0	0	5
MAYS COMMUNITY MIDDLE	Educational	0	3	0	3	0	6
HOWARD D MCMILLAN MIDDLE	Educational	0	2	0	0	0	2
PALM SPRINGS MIDDLE	Educational	0	1	0	0	0	1
PALMETTO MIDDLE	Educational	0	0	0	1	0	1
PONCE DE LEON MIDDLE	Educational	0	1	0	0	0	1

REDLAND MIDDLE	Educational	0	5	0	3	0	8
RIVIERA MIDDLE	Educational	0	1	0	0	0	1
MIAMI PALMETTO SENIOR HIGH	Educational	0	0	1	0	0	1
MIAMI SPRINGS SENIOR HIGH	Educational	0	0	0	3	0	3
SOUTHWEST MIAMI SENIOR HIGH	Educational	0	0	7	0	0	7
COPE NORTH ALTERNATIVE EDUCATION CENTER	Educational	0	0	2	2	0	4
IRVING & BEATRICE PESKOE ELEMENTARY	Educational	0	11	0	0	0	11
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	Educational	4	3	0	2	0	9
YOUNG WOMEN'S ACADEMY	Educational	0	0	1	0	0	1
WESTLAND HIALEAH SENIOR HIGH SCHOOL	Educational	0	0	1	0	0	1
BISCAYNE GARDENS ELEMENTARY	Educational	0	6	0	0	0	6
BROADMOOR ELEMENTARY	Educational	1	0	0	0	0	1
W J BRYAN ELEMENTARY	Educational	1	1	0	0	0	2
CARIBBEAN ELEMENTARY	Educational	0	0	0	3	0	3
WILLIAM A CHAPMAN ELEMENTARY	Educational	4	0	0	1	0	5
GLORIA FLOYD ELEMENTARY	Educational	2	1	0	0	0	3
GOLDEN GLADES ELEMENTARY	Educational	2	0	0	0	0	2
LIBERTY CITY ELEMENTARY	Educational	3	2	0	0	0	5
MIAMI LAKES K-8 CENTER	Educational	4	1	0	0	0	5
MIAMI PARK ELEMENTARY	Educational	1	0	0	0	0	1
PINECREST ELEMENTARY	Educational	2	4	0	0	0	6
PINE LAKE ELEMENTARY	Educational	3	0	0	0	0	3
PINE VILLA ELEMENTARY	Educational	2	0	0	0	0	2
POINCIANA PARK ELEMENTARY	Educational	1	0	0	0	0	1
ETHEL F BECKFORD-RICHMOND ELEMENTARY	Educational	3	0	0	0	0	3
RIVERSIDE ELEMENTARY	Educational	3	3	0	0	0	6
SANTA CLARA ELEMENTARY	Educational	0	1	0	0	0	1
BROWNSVILLE MIDDLE	Educational	0	9	0	0	0	9
CAMPBELL DRIVE MIDDLE	Educational	0	2	0	1	0	3
CENTENNIAL MIDDLE	Educational	0	11	0	0	0	11
CITRUS GROVE MIDDLE	Educational	0	17	0	0	0	17
CUTLER RIDGE MIDDLE	Educational	0	13	0	1	0	14
RUBEN DARIO COMMUNITY MIDDLE	Educational	0	4	0	0	0	4

HAMMOCKS MIDDLE	Educational	0	9	0	2	0	11
SHENANDOAH MIDDLE	Educational	0	4	0	0	0	4
BOOKER T WASHINGTON SENIOR HIGH	Educational	0	0	0	6	0	6
WESTVIEW MIDDLE	Educational	0	4	0	0	0	4
G HOLMES BRADDOCK SENIOR HIGH	Educational	0	0	21	4	0	25
HIALEAH-MIAMI LAKES SENIOR HIGH	Educational	0	0	5	0	0	5
HOMESTEAD SENIOR HIGH	Educational	0	0	8	0	0	8
MIAMI CORAL PARK SENIOR HIGH	Educational	0	0	1	0	0	1
Total Educational Classrooms:		63	140	49	35	0	287

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
DAVID LAWRENCE JR K-8 CENTER	Co-Teaching	0	0	0	0	68	68
AIR BASE ELEMENTARY	Co-Teaching	2	0	0	1	0	3
AVOCADO ELEMENTARY	Co-Teaching	4	0	0	0	0	4
CITRUS GROVE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
CLAUDE PEPPER ELEMENTARY	Co-Teaching	0	1	0	0	0	1
CORAL GABLES ELEMENTARY	Co-Teaching	5	0	0	0	0	5
CORAL PARK ELEMENTARY	Co-Teaching	6	0	0	2	0	8
CORAL WAY K-8 CENTER	Co-Teaching	0	0	0	0	73	73
CRESTVIEW ELEMENTARY	Co-Teaching	2	1	0	0	0	3
CYPRESS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
DEVON AIRE K-8 CENTER	Co-Teaching	0	0	0	0	74	74
CHARLES R DREW ELEMENTARY	Co-Teaching	0	1	0	0	0	1
AMELIA EARHART ELEMENTARY	Co-Teaching	1	0	0	0	0	1
EARLINGTON HEIGHTS ELEMENTARY	Co-Teaching	0	0	0	4	0	4
JOE HALL ELEMENTARY	Co-Teaching	5	0	0	0	0	5
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	Co-Teaching	0	0	0	1	1	2
OLIVER HOOVER ELEMENTARY	Co-Teaching	0	0	0	2	0	2
THENA CROWDER ELEMENTARY	Co-Teaching	6	0	0	3	0	9
KENSINGTON PARK ELEMENTARY	Co-Teaching	1	0	0	0	0	1
KENWOOD K-8 CENTER	Co-Teaching	0	0	0	0	62	62
KEY BISCAIYNE K-8 CENTER	Co-Teaching	0	0	0	0	54	54
MARTIN L KING ELEMENTARY	Co-Teaching	2	0	0	0	0	2
KINLOCH PARK ELEMENTARY	Co-Teaching	2	0	0	0	0	2

LEEWOOD K-8 CENTER	Co-Teaching	0	0	0	0	22	22
NORLAND ELEMENTARY	Co-Teaching	4	2	0	0	0	6
NORTH MIAMI ELEMENTARY	Co-Teaching	1	1	0	0	0	2
OJUS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
OLYMPIA HEIGHTS ELEMENTARY	Co-Teaching	4	4	0	0	0	8
ORCHARD VILLA ELEMENTARY	Co-Teaching	1	0	0	0	0	1
PALM SPRINGS NORTH ELEMENTARY	Co-Teaching	2	0	0	0	0	2
PERRINE ELEMENTARY	Co-Teaching	2	0	0	0	0	2
NORTH DADE CENTER FOR MODERN LANGUAGES	Co-Teaching	0	1	0	4	0	5
SOUTH HIALEAH COMMUNITY ELEMENTARY	Co-Teaching	2	1	0	0	0	3
SOUTH MIAMI K-8 CENTER	Co-Teaching	0	0	0	0	56	56
SOUTH MIAMI HEIGHTS ELEMENTARY	Co-Teaching	1	3	0	0	0	4
SOUTHSIDE ELEMENTARY	Co-Teaching	8	2	0	0	0	10
E W F STIRRUP ELEMENTARY	Co-Teaching	5	1	0	0	0	6
SUNSET ELEMENTARY	Co-Teaching	2	3	0	0	0	5
SWEETWATER ELEMENTARY	Co-Teaching	1	2	0	0	0	3
VILLAGE GREEN ELEMENTARY	Co-Teaching	0	1	0	0	0	1
VINELAND K-8 CENTER	Co-Teaching	0	0	0	0	28	28
JOSE DE DIEGO MIDDLE	Co-Teaching	0	24	0	0	0	24
MADISON MIDDLE	Co-Teaching	0	6	0	0	0	6
HOWARD D MCMILLAN MIDDLE	Co-Teaching	0	11	0	2	0	13
ADA MERRITT K-8 CENTER	Co-Teaching	0	0	0	0	41	41
MIAMI SPRINGS MIDDLE	Co-Teaching	0	15	0	0	0	15
PALMETTO MIDDLE	Co-Teaching	0	14	0	0	0	14
PONCE DE LEON MIDDLE	Co-Teaching	0	9	0	9	0	18
REDLAND MIDDLE	Co-Teaching	0	12	0	0	0	12
RIVIERA MIDDLE	Co-Teaching	0	13	0	0	0	13
MIAMI PALMETTO SENIOR HIGH	Co-Teaching	0	0	0	1	0	1
MIAMI SENIOR HIGH	Co-Teaching	0	0	9	0	0	9
MIAMI SPRINGS SENIOR HIGH	Co-Teaching	0	0	12	0	0	12
MIAMI SUNSET SENIOR HIGH	Co-Teaching	0	0	10	0	0	10
NORTH MIAMI SENIOR HIGH	Co-Teaching	0	0	20	5	0	25
SOUTH DADE SENIOR HIGH	Co-Teaching	0	0	6	0	0	6
SOUTH MIAMI SENIOR HIGH	Co-Teaching	0	0	0	23	2	25
SOUTHWEST MIAMI SENIOR HIGH	Co-Teaching	0	0	0	32	0	32

DOROTHY M WALLACE - COPE CENTER SOUTH	Co-Teaching	0	0	1	2	0	3
IRVING & BEATRICE PESKOE ELEMENTARY	Co-Teaching	0	0	0	4	0	4
EUGENIA B THOMAS K-8 CENTER	Co-Teaching	0	0	0	0	86	86
JOHN I SMITH ELEMENTARY	Co-Teaching	4	3	0	1	0	8
MAYA ANGELOU ELEMENTARY	Co-Teaching	1	0	0	0	0	1
HOWARD A DOOLIN MIDDLE	Co-Teaching	0	2	0	0	0	2
CORAL REEF SENIOR HIGH	Co-Teaching	0	0	18	0	0	18
JOHN A FERGUSON SENIOR HIGH	Co-Teaching	0	0	0	47	0	47
LAMAR LOUIS CURRY MIDDLE	Co-Teaching	0	0	0	22	0	22
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	Co-Teaching	0	0	5	0	0	5
AVENTURA WATERWAYS K-8 CENTER	Co-Teaching	0	0	0	0	82	82
NORMA BUTLER BOSSARD ELEMENTARY	Co-Teaching	12	0	0	0	0	12
WESTLAND HIALEAH SENIOR HIGH SCHOOL	Co-Teaching	0	0	3	0	0	3
SOUTH DADE MIDDLE SCHOOL	Co-Teaching	0	0	0	1	0	1
BANYAN ELEMENTARY	Co-Teaching	2	0	0	0	0	2
RUTH K BROAD-BAY HARBOR K-8 CENTER	Co-Teaching	0	0	0	0	60	60
ETHEL KOGER BECKHAM ELEMENTARY	Co-Teaching	3	0	0	0	0	3
BEL-AIRE ELEMENTARY	Co-Teaching	2	0	0	0	0	2
VAN E BLANTON ELEMENTARY	Co-Teaching	4	0	0	0	0	4
BRENTWOOD ELEMENTARY	Co-Teaching	1	1	0	0	0	2
JAMES H BRIGHT ELEMENTARY	Co-Teaching	2	2	0	0	0	4
CAMPBELL DRIVE ELEMENTARY	Co-Teaching	4	0	0	5	0	9
CARIBBEAN ELEMENTARY	Co-Teaching	1	3	0	0	0	4
CALUSA ELEMENTARY	Co-Teaching	1	0	0	0	0	1
FIENBERG-FISHER K-8 CENTER	Co-Teaching	0	0	0	0	54	54
EVERGLADES K-8 CENTER	Co-Teaching	0	0	0	0	63	63
FAIRLAWN ELEMENTARY	Co-Teaching	4	0	0	0	0	4
JACK DAVID GORDON COMMUNITY ELEMENTARY	Co-Teaching	2	2	0	0	0	4
GULFSTREAM ELEMENTARY	Co-Teaching	3	3	0	0	0	6
CHARLES R HADLEY ELEMENTARY	Co-Teaching	3	0	0	0	0	3
LEISURE CITY K-8 CENTER	Co-Teaching	0	0	0	0	76	76
LAURA C SAUNDERS ELEMENTARY	Co-Teaching	0	0	0	1	0	1
LIBERTY CITY ELEMENTARY	Co-Teaching	1	1	0	0	0	2

LITTLE RIVER ELEMENTARY	Co-Teaching	2	1	0	0	0	3
TOUSSAINT L'OUVERTURE ELEMENTARY	Co-Teaching	0	0	0	3	0	3
LUDLAM ELEMENTARY	Co-Teaching	13	0	0	12	0	25
MEADOWLANE ELEMENTARY	Co-Teaching	5	2	0	0	0	7
MIAMI LAKES K-8 CENTER	Co-Teaching	0	0	0	0	87	87
MIAMI SHORES ELEMENTARY	Co-Teaching	6	1	0	0	0	7
MIAMI SPRINGS ELEMENTARY	Co-Teaching	2	0	0	0	0	2
M A MILAM K-8 CENTER	Co-Teaching	0	0	0	0	61	61
MORNINGSIDE ELEMENTARY	Co-Teaching	0	0	0	7	0	7
RIVERSIDE ELEMENTARY	Co-Teaching	3	0	0	0	0	3
JANE S ROBERTS K-8 CENTER	Co-Teaching	0	0	0	0	81	81
ROCKWAY ELEMENTARY	Co-Teaching	5	2	0	0	0	7
ROYAL GREEN ELEMENTARY	Co-Teaching	2	0	0	0	0	2
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	Co-Teaching	6	1	0	0	0	7
SHADOWLAWN ELEMENTARY	Co-Teaching	11	0	0	2	0	13
CARRIE P MEEK/WESTVIEW ELEMENTARY	Co-Teaching	1	1	0	3	0	5
PHILLIS WHEATLEY ELEMENTARY	Co-Teaching	0	0	0	4	0	4
WHISPERING PINES ELEMENTARY	Co-Teaching	2	0	0	2	0	4
WINSTON PARK K-8 CENTER	Co-Teaching	0	0	0	0	63	63
NATHAN B YOUNG ELEMENTARY	Co-Teaching	3	1	0	0	0	4
ALLAPATTAH MIDDLE	Co-Teaching	0	8	0	4	0	12
PAUL W BELL MIDDLE	Co-Teaching	0	10	0	0	0	10
CAMPBELL DRIVE MIDDLE	Co-Teaching	0	8	0	0	0	8
CITRUS GROVE MIDDLE	Co-Teaching	0	14	0	0	0	14
CUTLER RIDGE MIDDLE	Co-Teaching	0	12	0	0	0	12
RUBEN DARIO COMMUNITY MIDDLE	Co-Teaching	0	0	0	5	0	5
HENRY H FILER MIDDLE	Co-Teaching	0	4	0	0	0	4
GLADES MIDDLE	Co-Teaching	0	10	0	0	0	10
HAMMOCKS MIDDLE	Co-Teaching	0	8	0	0	0	8
HIALEAH MIDDLE	Co-Teaching	0	12	0	0	0	12
HIGHLAND OAKS MIDDLE	Co-Teaching	0	4	0	0	0	4
HOMESTEAD MIDDLE	Co-Teaching	0	1	0	8	0	9
SHENANDOAH MIDDLE	Co-Teaching	0	8	0	0	0	8
SOUTHWOOD MIDDLE	Co-Teaching	0	2	0	12	0	14

SOUTH MIAMI COMMUNITY MIDDLE	Co-Teaching	0	1	0	0	0	1
W R THOMAS MIDDLE	Co-Teaching	0	13	0	6	0	19
BOOKER T WASHINGTON SENIOR HIGH	Co-Teaching	0	0	5	0	0	5
WEST MIAMI MIDDLE	Co-Teaching	0	8	0	0	0	8
AMERICAN SENIOR HIGH	Co-Teaching	0	0	5	0	0	5
G HOLMES BRADDOCK SENIOR HIGH	Co-Teaching	0	0	14	0	0	14
CORAL GABLES SENIOR HIGH	Co-Teaching	0	0	3	15	0	18
HIALEAH SENIOR HIGH	Co-Teaching	0	0	5	2	1	8
HOMESTEAD SENIOR HIGH	Co-Teaching	0	0	20	0	0	20
MIAMI CAROL CITY SENIOR HIGH	Co-Teaching	0	0	9	0	0	9
MIAMI CORAL PARK SENIOR HIGH	Co-Teaching	0	0	28	16	0	44
MIAMI EDISON SENIOR HIGH	Co-Teaching	0	0	7	0	0	7
MIAMI JACKSON SENIOR HIGH	Co-Teaching	0	0	4	0	0	4
ENEIDA MASSAS HARTNER ELEMENTARY	Co-Teaching	1	0	0	0	0	1
LINDA LENTIN K-8 CENTER	Co-Teaching	0	0	0	0	60	60
HERBERT A AMMONS MIDDLE	Co-Teaching	0	12	0	0	0	12
BOB GRAHAM EDUCATION CENTER	Co-Teaching	0	0	0	0	77	77
SUNNY ISLES BEACH COMMUNITY SCHOOL	Co-Teaching	0	0	0	0	80	80
Total Co-Teaching Classrooms:		184	289	184	273	1,412	2,342

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

None

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

- North Region - Miami Carol City SHS Replacement
- North Region - New K-8 Center @ MacArthur North
- North Region - North Dade Middle Replacement
- North Central Region - 9th Grade Center
- North Central Region - Miami Park ES Replacement
- South Central Region - Southside ES Addition
- South Central Region - Sunset ES Addition
- South Central Region - Southwest Miami SHS
- South Region - Glades Middle Addition
- South Region - S/S "HHH1"

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2007 - 2008 fiscal year.					List the net new classrooms to be added in the 2008 - 2009 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2008 - 2009 should match totals in Section 15A.			
Location	2007 - 2008 # Permanent	2007 - 2008 # Modular	2007 - 2008 # Relocatable	2007 - 2008 Total	2008 - 2009 # Permanent	2008 - 2009 # Modular	2008 - 2009 # Relocatable	2008 - 2009 Total
Elementary (PK-3)	332	0	22	354	57	0	0	57
Middle (4-8)	295	0	-12	283	61	0	0	61
High (9-12)	160	0	8	168	95	0	0	95
	787	0	18	805	213	0	0	213

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	5 Year Average
DAVID LAWRENCE JR K-8 CENTER	0	0	0	0	0	0
AIR BASE ELEMENTARY	18	18	0	0	0	7
LENORA BRAYNON SMITH ELEMENTARY	0	0	0	0	0	0
ARCOLA LAKE ELEMENTARY	0	0	0	0	0	0
AUBURNDALE ELEMENTARY	72	72	72	0	0	43
AVOCADO ELEMENTARY	66	66	66	0	0	40
CITRUS GROVE ELEMENTARY	228	228	0	0	0	91
CLAUDE PEPPER ELEMENTARY	126	126	126	126	0	101
COCONUT GROVE ELEMENTARY	44	44	44	0	0	26
COLONIAL DRIVE ELEMENTARY	0	0	0	0	0	0
COMSTOCK ELEMENTARY	90	90	90	90	0	72
NEVA KING COOPER EDUCATIONAL CENTER	0	0	0	0	0	0
CORAL GABLES ELEMENTARY	18	18	18	18	18	18
CORAL PARK ELEMENTARY	148	148	148	148	0	118
CORAL REEF ELEMENTARY	18	18	18	0	0	11
CORAL TERRACE ELEMENTARY	62	22	22	0	0	21
CORAL WAY K-8 CENTER	572	572	572	572	572	572
CRESTVIEW ELEMENTARY	0	0	0	0	0	0

CUTLER RIDGE ELEMENTARY	18	18	18	0	0	11
CYPRESS ELEMENTARY	18	18	0	0	0	7
DEVON AIRE K-8 CENTER	0	0	0	0	0	0
FREDERICK DOUGLASS ELEMENTARY	172	172	0	0	0	69
MARJORY STONEMAN DOUGLAS ELEMENTARY	0	0	0	0	0	0
CHARLES R DREW ELEMENTARY	22	22	0	0	0	9
PAUL LAURENCE DUNBAR ELEMENTARY	0	0	0	0	0	0
JOHN G DUPUIS ELEMENTARY	116	116	116	116	116	116
AMELIA EARHART ELEMENTARY	66	66	66	66	0	53
EARLINGTON HEIGHTS ELEMENTARY	18	18	18	0	0	11
JOE HALL ELEMENTARY	18	18	18	18	0	14
HIALEAH ELEMENTARY	90	90	90	90	0	72
HIBISCUS ELEMENTARY	44	44	44	0	0	26
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	138	138	138	0	0	83
HOLMES ELEMENTARY	0	0	0	0	0	0
ZORA NEALE HURSTON ELEMENTARY	0	0	0	0	0	0
OLIVER HOOVER ELEMENTARY	172	172	172	172	0	138
THENA CROWDER ELEMENTARY	18	18	0	0	0	7
HOWARD DRIVE ELEMENTARY	0	0	0	0	0	0
MADIE IVES COMMUNITY ELEMENTARY	270	270	270	270	270	270
KENDALE ELEMENTARY	36	36	0	0	0	14
KENDALE LAKES ELEMENTARY	76	76	76	0	0	46
KENSINGTON PARK ELEMENTARY	0	0	0	0	0	0
KENWOOD K-8 CENTER	18	18	18	0	0	11
KEY BISCAYNE K-8 CENTER	18	18	18	18	0	14
MARTIN L KING ELEMENTARY	54	54	54	0	0	32
KINLOCH PARK ELEMENTARY	0	0	0	0	0	0
LAKE STEVENS ELEMENTARY	18	18	18	0	0	11
LAKEVIEW ELEMENTARY	72	72	72	72	0	58
JRE LEE EDUCATIONAL CENTER	50	50	0	0	0	20
LEEWOOD ELEMENTARY	40	40	40	40	0	32
WILLIAM H. LEHMAN ELEMENTARY	0	0	0	0	0	0
NATURAL BRIDGE ELEMENTARY	270	270	270	0	0	162
NORLAND ELEMENTARY	80	80	80	80	0	64
NORTH BEACH ELEMENTARY	72	54	54	54	0	47

BARBARA HAWKINS ELEMENTARY	18	18	0	0	0	7
NORTH COUNTY ELEMENTARY	0	0	0	0	0	0
NORTH GLADE ELEMENTARY	18	18	18	18	0	14
NORTH HIALEAH ELEMENTARY	142	142	142	142	0	114
NORTH MIAMI ELEMENTARY	424	176	176	176	0	190
NORTH TWIN LAKES ELEMENTARY	18	18	18	18	18	18
NORWOOD ELEMENTARY	0	0	0	0	0	0
OAK GROVE ELEMENTARY	124	124	124	124	0	99
OJUS ELEMENTARY	0	0	0	0	0	0
OLINDA ELEMENTARY	0	0	0	0	0	0
OLYMPIA HEIGHTS ELEMENTARY	62	62	62	0	0	37
DR. ROBERT B. INGRAM ELEMENTARY	36	36	36	0	0	22
ORCHARD VILLA ELEMENTARY	0	0	0	0	0	0
PALMETTO ELEMENTARY	84	84	84	0	0	50
PALM LAKES ELEMENTARY	0	0	0	0	0	0
PALM SPRINGS ELEMENTARY	102	102	102	102	0	82
PALM SPRINGS NORTH ELEMENTARY	324	112	112	112	0	132
PARKVIEW ELEMENTARY	0	0	0	0	0	0
PARKWAY ELEMENTARY	62	62	62	0	0	37
PERRINE ELEMENTARY	0	0	0	0	0	0
KELSEY L PHARR ELEMENTARY	18	18	18	18	0	14
SNAPPER CREEK ELEMENTARY	0	0	0	0	0	0
NORTH DADE CENTER FOR MODERN LANGUAGES	0	0	0	0	0	0
SOUTH HIALEAH COMMUNITY ELEMENTARY	0	0	0	0	0	0
SOUTH MIAMI K-8 CENTER	220	220	220	0	0	132
SOUTH MIAMI HEIGHTS ELEMENTARY	62	62	62	62	0	50
SOUTHSIDE ELEMENTARY	0	0	0	0	0	0
SPRINGVIEW ELEMENTARY	98	98	98	98	0	78
E W F STIRRUP ELEMENTARY	98	98	98	98	98	98
SUNSET ELEMENTARY	252	252	0	0	0	101
SUNSET PARK ELEMENTARY	36	36	36	36	0	29
SWEETWATER ELEMENTARY	50	50	50	0	0	30
SYLVANIA HEIGHTS ELEMENTARY	18	18	0	0	0	7
TREASURE ISLAND ELEMENTARY	84	84	84	0	0	50
TROPICAL ELEMENTARY	22	22	0	0	0	9

FRANCES S TUCKER ELEMENTARY	36	36	0	0	0	14
TWIN LAKES ELEMENTARY	0	0	0	0	0	0
VILLAGE GREEN ELEMENTARY	36	36	36	0	0	22
VINELAND ELEMENTARY	0	0	0	0	0	0
MAE M WALTERS ELEMENTARY	54	54	54	54	0	43
WEST HOMESTEAD ELEMENTARY	18	18	18	0	0	11
WEST LABORATORY ELEMENTARY	22	22	22	0	0	13
DR HENRY W MACK/WEST LITTLE RIVER ELEMENTARY	0	0	0	0	0	0
KINLOCH PARK MIDDLE	0	0	0	0	0	0
LAKE STEVENS MIDDLE	176	176	176	176	0	141
JOSE DE DIEGO MIDDLE	0	0	0	0	0	0
MADISON MIDDLE	242	242	242	0	0	145
HORACE MANN MIDDLE	0	0	0	0	0	0
JOSE MARTI MIDDLE	242	242	242	242	0	194
MAYS COMMUNITY MIDDLE	110	110	0	0	0	44
HOWARD D MCMILLAN MIDDLE	44	44	44	0	0	26
ADA MERRITT K-8 CENTER	0	0	0	0	0	0
MIAMI EDISON MIDDLE	0	0	0	0	0	0
MIAMI LAKES MIDDLE	198	88	0	0	0	57
MIAMI SPRINGS MIDDLE	352	352	352	352	352	352
NAUTILUS MIDDLE	0	0	0	0	0	0
NORLAND COMMUNITY MIDDLE	176	176	176	0	0	106
NORTH DADE MIDDLE	110	110	110	110	0	88
NORTH MIAMI MIDDLE	0	0	0	0	0	0
PALM SPRINGS MIDDLE	66	66	66	66	0	53
PALMETTO MIDDLE	110	110	110	110	0	88
PARKWAY MIDDLE	0	0	0	0	0	0
PONCE DE LEON MIDDLE	154	154	154	0	0	92
REDLAND MIDDLE	88	88	88	0	0	53
RICHMOND HEIGHTS MIDDLE	176	176	176	0	0	106
RIVIERA MIDDLE	0	0	0	0	0	0
ROCKWAY MIDDLE	0	0	0	0	0	0
MIAMI NORTHWESTERN SENIOR HIGH	75	75	75	75	0	60
MIAMI PALMETTO SENIOR HIGH	225	225	225	225	0	180
MIAMI SENIOR HIGH	150	150	0	0	0	60

MIAMI SPRINGS SENIOR HIGH	525	325	0	0	0	170
MIAMI SUNSET SENIOR HIGH	450	450	450	450	450	450
NORTH MIAMI BEACH SENIOR HIGH	25	25	25	25	0	20
NORTH MIAMI SENIOR HIGH	250	0	0	0	0	50
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	0	0	0	0	0	0
MIAMI DOUGLAS MACARTHUR SOUTH SENIOR HIGH	0	0	0	0	0	0
SOUTH DADE SENIOR HIGH	0	0	0	0	0	0
SOUTH MIAMI SENIOR HIGH	250	150	150	150	0	140
MIAMI SOUTHRIDGE SENIOR HIGH	200	200	200	200	200	200
SOUTHWEST MIAMI SENIOR HIGH	250	250	250	250	0	200
BARBARA GOLEMAN SENIOR HIGH	575	575	575	575	0	460
GEORGE T BAKER AVIATION	75	75	75	0	0	45
ENGLISH CENTER	0	0	0	0	0	0
LINDSEY HOPKINS TECHNICAL EDUCATION CENTER	0	0	0	0	0	0
JAN MANN OPPORTUNITY EDUCATION CENTER	0	0	0	0	0	0
COPE NORTH ALTERNATIVE EDUCATION CENTER	25	25	0	0	0	10
DOROTHY M WALLACE - COPE CENTER SOUTH	225	225	225	0	0	135
D A DORSEY EDUCATIONAL CENTER	250	250	250	250	0	200
HIALEAH GARDENS ELEMENTARY	66	66	66	0	0	40
IRVING & BEATRICE PESKOE ELEMENTARY	90	18	18	18	0	29
CHARLES DAVID WYCHE JR ELEMENTARY	0	0	0	0	0	0
EUGENIA B THOMAS K-8 CENTER	196	196	196	196	196	196
JOHN I SMITH ELEMENTARY	0	0	0	0	0	0
MAYA ANGELOU ELEMENTARY	0	0	0	0	0	0
DR EDWARD L WHIGHAM ELEMENTARY	22	22	22	0	0	13
HOWARD A DOOLIN MIDDLE	88	88	88	0	0	53
CORAL REEF SENIOR HIGH	0	0	0	0	0	0
HENRY E S REEVES ELEMENTARY	0	0	0	0	0	0
DANTE B FASCELL ELEMENTARY	98	98	98	98	0	78
DR CARLOS J FINLAY ELEMENTARY	0	0	0	0	0	0
CHRISTINA M EVE ELEMENTARY	0	0	0	0	0	0
JOHN A FERGUSON SENIOR HIGH	0	0	0	0	0	0
LAMAR LOUIS CURRY MIDDLE	0	0	0	0	0	0
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	0	0	0	0	0	0

AVENTURA WATERWAYS K-8 CENTER	0	0	0	0	0	0
HIALEAH GARDENS MIDDLE SCHOOL	0	0	0	0	0	0
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	0	0	0	0	0	0
HIALEAH GARDENS SENIOR HIGH SCHOOL	0	0	0	0	0	0
NORMA BUTLER BOSSARD ELEMENTARY	0	0	0	0	0	0
JORGE MAS CANOSA MIDDLE SCHOOL	0	0	0	0	0	0
YOUNG WOMEN'S ACADEMY	0	0	0	0	0	0
WESTLAND HIALEAH SENIOR HIGH SCHOOL	0	0	0	0	0	0
COUNTRY CLUB MIDDLE SCHOOL	0	0	0	0	0	0
SOUTH DADE MIDDLE SCHOOL	0	0	0	0	0	0
BANYAN ELEMENTARY	0	0	0	0	0	0
RUTH K BROAD-BAY HARBOR K-8 CENTER	110	0	0	0	0	22
ETHEL KOGER BECKHAM ELEMENTARY	0	0	0	0	0	0
BEL-AIRE ELEMENTARY	134	134	134	0	0	80
BENT TREE ELEMENTARY	0	0	0	0	0	0
BISCAYNE ELEMENTARY	194	194	194	194	0	155
BISCAYNE GARDENS ELEMENTARY	344	326	0	0	0	134
VAN E BLANTON ELEMENTARY	54	54	54	0	0	32
BLUE LAKES ELEMENTARY	36	36	0	0	0	14
DR BOWMAN FOSTER ASHE ELEMENTARY	170	170	170	170	0	136
BRENTWOOD ELEMENTARY	0	0	0	0	0	0
JAMES H BRIGHT ELEMENTARY	18	18	0	0	0	7
BROADMOOR ELEMENTARY	0	0	0	0	0	0
W J BRYAN ELEMENTARY	234	234	234	0	0	140
BUNCHE PARK ELEMENTARY	36	0	0	0	0	7
CAMPBELL DRIVE ELEMENTARY	252	252	252	252	252	252
CARIBBEAN ELEMENTARY	22	22	22	0	0	13
CALUSA ELEMENTARY	0	0	0	0	0	0
CAROL CITY ELEMENTARY	0	0	0	0	0	0
GEORGE WASHINGTON CARVER ELEMENTARY	44	44	44	44	0	35
FIENBERG-FISHER K-8 CENTER	0	0	0	0	0	0
WILLIAM A CHAPMAN ELEMENTARY	108	108	0	0	0	43
EDISON PARK ELEMENTARY	0	0	0	0	0	0
EMERSON ELEMENTARY	18	18	0	0	0	7
LILLIE C EVANS ELEMENTARY	242	242	0	0	0	97
EVERGLADES K-8 CENTER	112	112	112	112	0	90

DAVID FAIRCHILD ELEMENTARY	18	18	18	0	0	11
FAIRLAWN ELEMENTARY	0	0	0	0	0	0
FLAGAMI ELEMENTARY	66	66	66	66	0	53
HENRY M FLAGLER ELEMENTARY	0	0	0	0	0	0
FLAMINGO ELEMENTARY	18	18	18	18	0	14
CORPORATE ACADEMY NORTH AT FLORAL HEIGHTS COMPLEX	0	0	0	0	0	0
FLORIDA CITY ELEMENTARY	94	72	72	0	0	48
GLORIA FLOYD ELEMENTARY	18	18	18	0	0	11
BENJAMIN FRANKLIN ELEMENTARY	102	102	102	102	0	82
FULFORD ELEMENTARY	106	106	106	106	106	106
THE 500 ROLE MODELS ACADEMY OF EXCELLENCE	0	0	0	0	0	0
JACK DAVID GORDON COMMUNITY ELEMENTARY	162	162	162	162	0	130
GOLDEN GLADES ELEMENTARY	18	18	18	0	0	11
JOELLA C GOOD ELEMENTARY	336	36	0	0	0	74
GRATIGNY ELEMENTARY	178	178	178	178	0	142
GREENGLADE ELEMENTARY	18	18	18	18	18	18
GREYNOLDS PARK ELEMENTARY	262	262	262	262	262	262
GULFSTREAM ELEMENTARY	54	54	54	0	0	32
CHARLES R HADLEY ELEMENTARY	218	218	218	218	0	174
LEISURE CITY K-8 CENTER	306	306	306	306	0	245
LAURA C SAUNDERS ELEMENTARY	54	54	54	54	0	43
LIBERTY CITY ELEMENTARY	0	0	0	0	0	0
LITTLE RIVER ELEMENTARY	44	44	44	0	0	26
LORAH PARK ELEMENTARY	0	0	0	0	0	0
TOUSSAINT L'OUVERTURE ELEMENTARY	62	62	0	0	0	25
LUDLAM ELEMENTARY	178	178	178	178	0	142
FRANK CRAWFORD MARTIN K-8 CENTER	18	18	18	0	0	11
WESLEY MATTHEWS ELEMENTARY	18	18	18	0	0	11
MEADOWLANE ELEMENTARY	0	0	0	0	0	0
MELROSE ELEMENTARY	0	0	0	0	0	0
MERRICK EDUCATIONAL CENTER	0	0	0	0	0	0
MIAMI GARDENS ELEMENTARY	18	18	18	0	0	11
MIAMI HEIGHTS ELEMENTARY	152	152	152	0	0	91
MIAMI LAKES K-8 CENTER	144	144	144	0	0	86
MIAMI PARK ELEMENTARY	126	126	0	0	0	50

MIAMI SHORES ELEMENTARY	36	36	36	36	0	29
MIAMI SPRINGS ELEMENTARY	120	120	120	120	0	96
M A MILAM K-8 CENTER	142	142	142	142	142	142
PHYLLIS R MILLER ELEMENTARY	0	0	0	0	0	0
MORNINGSIDE ELEMENTARY	58	58	0	0	0	23
ROBERT RUSSA MOTON ELEMENTARY	0	0	0	0	0	0
MYRTLE GROVE ELEMENTARY	22	22	0	0	0	9
NARANJA ELEMENTARY	138	138	138	138	0	110
PINECREST ELEMENTARY	0	0	0	0	0	0
PINE LAKE ELEMENTARY	18	18	0	0	0	7
PINE VILLA ELEMENTARY	120	120	0	0	0	48
POINCIANA PARK ELEMENTARY	138	102	0	0	0	48
DR GILBERT L PORTER ELEMENTARY	18	18	18	0	0	11
RAINBOW PARK ELEMENTARY	18	18	18	0	0	11
REDONDO ELEMENTARY	40	40	40	0	0	24
ETHEL F BECKFORD-RICHMOND ELEMENTARY	36	36	0	0	0	14
RIVERSIDE ELEMENTARY	0	0	0	0	0	0
JANE S ROBERTS K-8 CENTER	204	204	204	204	0	163
ROCKWAY ELEMENTARY	0	0	0	0	0	0
ROYAL GREEN ELEMENTARY	22	22	22	22	0	18
ROYAL PALM ELEMENTARY	18	18	18	18	0	14
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	182	182	182	182	182	182
SANTA CLARA ELEMENTARY	0	0	0	0	0	0
SCOTT LAKE ELEMENTARY	80	80	80	0	0	48
SEMINOLE ELEMENTARY	18	18	0	0	0	7
SHADOWLAWN ELEMENTARY	40	40	40	0	0	24
SHENANDOAH ELEMENTARY	0	0	0	0	0	0
BEN SHEPPARD ELEMENTARY	532	532	532	532	532	532
SILVER BLUFF ELEMENTARY	44	44	44	44	0	35
ERNEST R GRAHAM ELEMENTARY	326	0	0	0	0	65
SKYWAY ELEMENTARY	0	0	0	0	0	0
SOUTH POINTE ELEMENTARY	0	0	0	0	0	0
CARRIE P MEEK/WESTVIEW ELEMENTARY	43	43	43	0	0	26
PHILLIS WHEATLEY ELEMENTARY	0	0	0	0	0	0
WHISPERING PINES ELEMENTARY	0	0	0	0	0	0

WINSTON PARK K-8 CENTER	0	0	0	0	0	0
NATHAN B YOUNG ELEMENTARY	0	0	0	0	0	0
ALLAPATTAH MIDDLE	88	88	0	0	0	35
ARVIDA MIDDLE	88	88	88	88	0	70
BROWNSVILLE MIDDLE	0	0	0	0	0	0
PAUL W BELL MIDDLE	176	0	0	0	0	35
CAROL CITY MIDDLE	0	0	0	0	0	0
CAMPBELL DRIVE MIDDLE	0	0	0	0	0	0
GEORGE WASHINGTON CARVER MIDDLE	0	0	0	0	0	0
CENTENNIAL MIDDLE	0	0	0	0	0	0
CITRUS GROVE MIDDLE	0	0	0	0	0	0
CUTLER RIDGE MIDDLE	110	110	0	0	0	44
RUBEN DARIO COMMUNITY MIDDLE	176	110	44	0	0	66
CHARLES R DREW MIDDLE	176	176	176	0	0	106
HENRY H FILER MIDDLE	88	88	88	88	0	70
GLADES MIDDLE	132	132	132	132	132	132
HAMMOCKS MIDDLE	242	242	242	242	0	194
HIALEAH MIDDLE	154	154	154	154	0	123
HIGHLAND OAKS MIDDLE	264	220	220	220	0	185
HOMESTEAD MIDDLE	154	154	154	154	0	123
THOMAS JEFFERSON MIDDLE	176	176	176	0	0	106
JOHN F KENNEDY MIDDLE	374	352	0	0	0	145
SHENANDOAH MIDDLE	0	0	0	0	0	0
SOUTHWOOD MIDDLE	0	0	0	0	0	0
SOUTH MIAMI COMMUNITY MIDDLE	44	44	44	44	44	44
W R THOMAS MIDDLE	0	0	0	0	0	0
BOOKER T WASHINGTON SENIOR HIGH	0	0	0	0	0	0
WEST MIAMI MIDDLE	0	0	0	0	0	0
WESTVIEW MIDDLE	418	418	0	0	0	167
AMERICAN SENIOR HIGH	125	125	125	125	0	100
G HOLMES BRADDOCK SENIOR HIGH	975	975	0	0	0	390
CORAL GABLES SENIOR HIGH	0	0	0	0	0	0
DESIGN AND ARCHITECTURE SENIOR HIGH	0	0	0	0	0	0
HIALEAH SENIOR HIGH	125	125	125	125	0	100
HIALEAH-MIAMI LAKES SENIOR HIGH	50	50	50	0	0	30
HOMESTEAD SENIOR HIGH	0	0	0	0	0	0

MARITIME & SCIENCE TECHNOLOGY ACADEMY	0	0	0	0	0	0
MIAMI BEACH SENIOR HIGH	0	0	0	0	0	0
MIAMI CAROL CITY SENIOR HIGH	75	75	75	0	0	45
MIAMI CENTRAL SENIOR HIGH	275	75	75	0	0	85
MIAMI DOUGLAS MACARTHUR NORTH SENIOR HIGH	0	0	0	0	0	0
MIAMI CORAL PARK SENIOR HIGH	550	275	275	275	0	275
MIAMI EDISON SENIOR HIGH	0	0	0	0	0	0
MIAMI JACKSON SENIOR HIGH	0	0	0	0	0	0
MIAMI KILLIAN SENIOR HIGH	250	250	250	250	0	200
MIAMI NORLAND SENIOR HIGH	75	75	75	0	0	45
JUVENILE JUSTICE CENTER	45	45	45	0	0	27
ROBERT RENICK EDUCATION CENTER	0	0	0	0	0	0
ENEIDA MASSAS HARTNER ELEMENTARY	0	0	0	0	0	0
RUTH OWENS KRUSE EDUCATION CENTER	0	0	0	0	0	0
MIAMI LAKES EDUCATIONAL CENTER	0	0	0	0	0	0
ROBERT MORGAN TECHNICAL EDUCATIONAL CENTER	0	0	0	0	0	0
MIAMI SKILL CENTER	0	0	0	0	0	0
DR MICHAEL M KROP SENIOR HIGH	200	200	200	200	200	200
LINDA LENTIN K-8 CENTER	0	0	0	0	0	0
REDLAND ELEMENTARY	0	0	0	0	0	0
FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	0	0	0	0	0	0
DORAL MIDDLE	0	0	0	0	0	0
HERBERT A AMMONS MIDDLE	1,100	1,100	1,100	1,100	1,100	1,100
LAWTON CHILES MIDDLE	0	0	0	0	0	0
HUBERT O SIBLEY ELEMENTARY	0	0	0	0	0	0
FELIX VARELA SENIOR HIGH	0	0	0	0	0	0
MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	0	0	0	0	0	0
ROBERT MORGAN TECHNICAL SENIOR HIGH	0	0	0	0	0	0
BOB GRAHAM EDUCATION CENTER	0	0	0	0	0	0
SPANISH LAKE ELEMENTARY SCHOOL	0	0	0	0	0	0
GOULDS ELEMENTARY SCHOOL	0	0	0	0	0	0
ZELDA GLAZER MIDDLE SCHOOL	0	0	0	0	0	0
ANDOVER MIDDLE SCHOOL	0	0	0	0	0	0
DR. MANUEL C. BARREIRO ELEMENTARY	0	0	0	0	0	0
ARCH CREEK ELEMENTARY SCHOOL	0	0	0	0	0	0

STATE SCHOOL P1	0	0	0	0	0	0
STATE SCHOOL LLL1	0	0	0	0	0	0
MEDICAL TECHNOLOGIES SENIOR HIGH SCHOOL	0	0	0	0	0	0
COCONUT PALM K-8 ACADEMY	0	0	0	0	0	0
MANDARIN LAKES K-8 ACADEMY	0	0	0	0	0	0
CORPORATE ACADEMY SOUTH	200	200	200	200	200	200
SUNNY ISLES BEACH COMMUNITY SCHOOL	0	0	0	0	0	0

Totals for DADE COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	26,572	23,691	18,730	13,851	5,460	17,661
Total number of COFTE students projected by year.	305,823	297,361	291,008	286,914	286,001	293,421
Percent in relocatables by year.	9 %	8 %	6 %	5 %	2 %	6 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2008 - 2009	FISH Student Stations	Owner	# of Leased Classrooms 2012 - 2013	FISH Student Stations
AIR BASE ELEMENTARY	0	0		0	0
LENORA BRAYNON SMITH ELEMENTARY	0	0		0	0
ARCOLA LAKE ELEMENTARY	0	0		0	0
AUBURNDALE ELEMENTARY	0	0		0	0
AVOCADO ELEMENTARY	0	0		0	0
BANYAN ELEMENTARY	0	0		0	0
RUTH K BROAD-BAY HARBOR K-8 CENTER	5	110		0	0
ETHEL KOGER BECKHAM ELEMENTARY	0	0		0	0
BEL-AIRE ELEMENTARY	0	0		0	0
BENT TREE ELEMENTARY	0	0		0	0
BISCAYNE ELEMENTARY	0	0		0	0
BISCAYNE GARDENS ELEMENTARY	0	0		0	0
VAN E BLANTON ELEMENTARY	0	0		0	0
BLUE LAKES ELEMENTARY	0	0		0	0
DR BOWMAN FOSTER ASHE ELEMENTARY	0	0		0	0
BRENTWOOD ELEMENTARY	0	0		0	0
JAMES H BRIGHT ELEMENTARY	0	0		0	0
BROADMOOR ELEMENTARY	0	0		0	0

W J BRYAN ELEMENTARY	0	0		0	0
BUNCHE PARK ELEMENTARY	0	0		0	0
CAMPBELL DRIVE ELEMENTARY	12	216		0	0
CARIBBEAN ELEMENTARY	0	0		0	0
CALUSA ELEMENTARY	0	0		0	0
CAROL CITY ELEMENTARY	0	0		0	0
GEORGE WASHINGTON CARVER ELEMENTARY	0	0		0	0
FIENBERG-FISHER K-8 CENTER	0	0		0	0
WILLIAM A CHAPMAN ELEMENTARY	0	0		0	0
CITRUS GROVE ELEMENTARY	0	0		0	0
CLAUDE PEPPER ELEMENTARY	0	0		0	0
COCONUT GROVE ELEMENTARY	0	0		0	0
COLONIAL DRIVE ELEMENTARY	0	0		0	0
COMSTOCK ELEMENTARY	0	0		0	0
NEVA KING COOPER EDUCATIONAL CENTER	0	0		0	0
CORAL GABLES ELEMENTARY	0	0		0	0
CORAL PARK ELEMENTARY	0	0		0	0
CORAL REEF ELEMENTARY	0	0		0	0
CORAL TERRACE ELEMENTARY	0	0		0	0
CORAL WAY K-8 CENTER	17	374		0	0
CRESTVIEW ELEMENTARY	0	0		0	0
CUTLER RIDGE ELEMENTARY	0	0		0	0
CYPRESS ELEMENTARY	0	0		0	0
DEVON AIRE K-8 CENTER	0	0		0	0
FREDERICK DOUGLASS ELEMENTARY	0	0		0	0
MARJORY STONEMAN DOUGLAS ELEMENTARY	0	0		0	0
CHARLES R DREW ELEMENTARY	0	0		0	0
PAUL LAURENCE DUNBAR ELEMENTARY	0	0		0	0
JOHN G DUPUIS ELEMENTARY	0	0		0	0
AMELIA EARHART ELEMENTARY	0	0		0	0
EARLINGTON HEIGHTS ELEMENTARY	0	0		0	0
EDISON PARK ELEMENTARY	0	0		0	0
EMERSON ELEMENTARY	0	0		0	0
LILLIE C EVANS ELEMENTARY	0	0		0	0
EVERGLADES K-8 CENTER	0	0		0	0
DAVID FAIRCHILD ELEMENTARY	0	0		0	0

FAIRLAWN ELEMENTARY	0	0		0	0
FLAGAMI ELEMENTARY	0	0		0	0
HENRY M FLAGLER ELEMENTARY	0	0		0	0
FLAMINGO ELEMENTARY	0	0		0	0
CORPORATE ACADEMY NORTH AT FLORAL HEIGHTS COMPLEX	0	0		0	0
FLORIDA CITY ELEMENTARY	0	0		0	0
GLORIA FLOYD ELEMENTARY	0	0		0	0
BENJAMIN FRANKLIN ELEMENTARY	0	0		0	0
FULFORD ELEMENTARY	0	0		0	0
THE 500 ROLE MODELS ACADEMY OF EXCELLENCE	0	0		0	0
JACK DAVID GORDON COMMUNITY ELEMENTARY	0	0		0	0
GOLDEN GLADES ELEMENTARY	0	0		0	0
JOELLA C GOOD ELEMENTARY	0	0		0	0
GRATIGNY ELEMENTARY	0	0		0	0
GREENGLADE ELEMENTARY	0	0		0	0
GREYNOLDS PARK ELEMENTARY	0	0		0	0
GULFSTREAM ELEMENTARY	0	0		0	0
CHARLES R HADLEY ELEMENTARY	0	0		0	0
JOE HALL ELEMENTARY	0	0		0	0
HIALEAH ELEMENTARY	0	0		0	0
HIBISCUS ELEMENTARY	0	0		0	0
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	0	0		0	0
HOLMES ELEMENTARY	0	0		0	0
ZORA NEALE HURSTON ELEMENTARY	0	0		0	0
OLIVER HOOVER ELEMENTARY	0	0		0	0
THENA CROWDER ELEMENTARY	0	0		0	0
HOWARD DRIVE ELEMENTARY	0	0		0	0
MADIE IVES COMMUNITY ELEMENTARY	0	0		0	0
KENDALE ELEMENTARY	0	0		0	0
KENDALE LAKES ELEMENTARY	0	0		0	0
KENSINGTON PARK ELEMENTARY	0	0		0	0
KENWOOD K-8 CENTER	0	0		0	0
KEY BISCAYNE K-8 CENTER	0	0		0	0
MARTIN L KING ELEMENTARY	0	0		0	0
KINLOCH PARK ELEMENTARY	0	0		0	0

LAKE STEVENS ELEMENTARY	0	0		0	0
LAKEVIEW ELEMENTARY	0	0		0	0
JRE LEE EDUCATIONAL CENTER	0	0		0	0
LEEWOOD ELEMENTARY	0	0		0	0
WILLIAM H. LEHMAN ELEMENTARY	0	0		0	0
LEISURE CITY K-8 CENTER	12	216		0	0
LAURA C SAUNDERS ELEMENTARY	0	0		0	0
LIBERTY CITY ELEMENTARY	0	0		0	0
LITTLE RIVER ELEMENTARY	0	0		0	0
LORAH PARK ELEMENTARY	0	0		0	0
TOUSSAINT L'OUVERTURE ELEMENTARY	0	0		0	0
LUDLAM ELEMENTARY	0	0		0	0
FRANK CRAWFORD MARTIN K-8 CENTER	0	0		0	0
WESLEY MATTHEWS ELEMENTARY	0	0		0	0
MEADOWLANE ELEMENTARY	0	0		0	0
MELROSE ELEMENTARY	0	0		0	0
MERRICK EDUCATIONAL CENTER	0	0		0	0
MIAMI GARDENS ELEMENTARY	0	0		0	0
MIAMI HEIGHTS ELEMENTARY	0	0		0	0
MIAMI LAKES K-8 CENTER	8	144		0	0
MIAMI PARK ELEMENTARY	0	0		0	0
MIAMI SHORES ELEMENTARY	0	0		0	0
MIAMI SPRINGS ELEMENTARY	0	0		0	0
M A MILAM K-8 CENTER	0	0		0	0
PHYLLIS R MILLER ELEMENTARY	0	0		0	0
MORNINGSIDE ELEMENTARY	0	0		0	0
ROBERT RUSSA MOTON ELEMENTARY	0	0		0	0
MYRTLE GROVE ELEMENTARY	0	0		0	0
NARANJA ELEMENTARY	0	0		0	0
NATURAL BRIDGE ELEMENTARY	0	0		0	0
NORLAND ELEMENTARY	0	0		0	0
NORTH BEACH ELEMENTARY	0	0		0	0
BARBARA HAWKINS ELEMENTARY	0	0		0	0
NORTH COUNTY ELEMENTARY	0	0		0	0
NORTH GLADE ELEMENTARY	0	0		0	0
NORTH HIALEAH ELEMENTARY	0	0		0	0

NORTH MIAMI ELEMENTARY	0	0	0	0
NORTH TWIN LAKES ELEMENTARY	0	0	0	0
NORWOOD ELEMENTARY	0	0	0	0
OAK GROVE ELEMENTARY	0	0	0	0
OJUS ELEMENTARY	0	0	0	0
OLINDA ELEMENTARY	0	0	0	0
OLYMPIA HEIGHTS ELEMENTARY	0	0	0	0
DR. ROBERT B. INGRAM ELEMENTARY	0	0	0	0
ORCHARD VILLA ELEMENTARY	0	0	0	0
PALMETTO ELEMENTARY	0	0	0	0
PALM LAKES ELEMENTARY	0	0	0	0
PALM SPRINGS ELEMENTARY	0	0	0	0
PALM SPRINGS NORTH ELEMENTARY	0	0	0	0
PARKVIEW ELEMENTARY	0	0	0	0
PARKWAY ELEMENTARY	0	0	0	0
PERRINE ELEMENTARY	0	0	0	0
KELSEY L PHARR ELEMENTARY	0	0	0	0
PINECREST ELEMENTARY	0	0	0	0
PINE LAKE ELEMENTARY	0	0	0	0
PINE VILLA ELEMENTARY	0	0	0	0
POINCIANA PARK ELEMENTARY	0	0	0	0
DR GILBERT L PORTER ELEMENTARY	0	0	0	0
RAINBOW PARK ELEMENTARY	0	0	0	0
REDONDO ELEMENTARY	0	0	0	0
ETHEL F BECKFORD-RICHMOND ELEMENTARY	0	0	0	0
RIVERSIDE ELEMENTARY	0	0	0	0
JANE S ROBERTS K-8 CENTER	0	0	0	0
ROCKWAY ELEMENTARY	0	0	0	0
ROYAL GREEN ELEMENTARY	0	0	0	0
ROYAL PALM ELEMENTARY	0	0	0	0
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	0	0	0	0
SANTA CLARA ELEMENTARY	0	0	0	0
SCOTT LAKE ELEMENTARY	0	0	0	0
SEMINOLE ELEMENTARY	0	0	0	0
SHADOWLAWN ELEMENTARY	0	0	0	0
SHENANDOAH ELEMENTARY	0	0	0	0

BEN SHEPPARD ELEMENTARY	0	0	0	0
SILVER BLUFF ELEMENTARY	0	0	0	0
ERNEST R GRAHAM ELEMENTARY	0	0	0	0
SKYWAY ELEMENTARY	0	0	0	0
SOUTH POINTE ELEMENTARY	0	0	0	0
SNAPPER CREEK ELEMENTARY	0	0	0	0
NORTH DADE CENTER FOR MODERN LANGUAGES	0	0	0	0
SOUTH HIALEAH COMMUNITY ELEMENTARY	0	0	0	0
SOUTH MIAMI K-8 CENTER	0	0	0	0
SOUTH MIAMI HEIGHTS ELEMENTARY	0	0	0	0
SOUTHSIDE ELEMENTARY	0	0	0	0
SPRINGVIEW ELEMENTARY	0	0	0	0
E W F STIRRUP ELEMENTARY	0	0	0	0
SUNSET ELEMENTARY	0	0	0	0
SUNSET PARK ELEMENTARY	0	0	0	0
SWEETWATER ELEMENTARY	0	0	0	0
SYLVANIA HEIGHTS ELEMENTARY	0	0	0	0
TREASURE ISLAND ELEMENTARY	0	0	0	0
TROPICAL ELEMENTARY	0	0	0	0
FRANCES S TUCKER ELEMENTARY	0	0	0	0
TWIN LAKES ELEMENTARY	0	0	0	0
VILLAGE GREEN ELEMENTARY	0	0	0	0
VINELAND ELEMENTARY	0	0	0	0
MAE M WALTERS ELEMENTARY	0	0	0	0
WEST HOMESTEAD ELEMENTARY	0	0	0	0
WEST LABORATORY ELEMENTARY	0	0	0	0
DR HENRY W MACK/WEST LITTLE RIVER ELEMENTARY	0	0	0	0
CARRIE P MEEK/WESTVIEW ELEMENTARY	0	0	0	0
PHILLIS WHEATLEY ELEMENTARY	0	0	0	0
WHISPERING PINES ELEMENTARY	0	0	0	0
WINSTON PARK K-8 CENTER	0	0	0	0
NATHAN B YOUNG ELEMENTARY	0	0	0	0
ALLAPATTAH MIDDLE	0	0	0	0
ARVIDA MIDDLE	0	0	0	0
BROWNSVILLE MIDDLE	0	0	0	0

PAUL W BELL MIDDLE	0	0		0	0
CAROL CITY MIDDLE	0	0		0	0
CAMPBELL DRIVE MIDDLE	0	0		0	0
GEORGE WASHINGTON CARVER MIDDLE	0	0		0	0
CENTENNIAL MIDDLE	0	0		0	0
CITRUS GROVE MIDDLE	0	0		0	0
CUTLER RIDGE MIDDLE	0	0		0	0
RUBEN DARIO COMMUNITY MIDDLE	0	0		0	0
CHARLES R DREW MIDDLE	0	0		0	0
HENRY H FILER MIDDLE	0	0		0	0
GLADES MIDDLE	0	0		0	0
HAMMOCKS MIDDLE	0	0		0	0
HIALEAH MIDDLE	0	0		0	0
HIGHLAND OAKS MIDDLE	0	0		0	0
HOMESTEAD MIDDLE	0	0		0	0
THOMAS JEFFERSON MIDDLE	0	0		0	0
JOHN F KENNEDY MIDDLE	0	0		0	0
KINLOCH PARK MIDDLE	0	0		0	0
LAKE STEVENS MIDDLE	0	0		0	0
JOSE DE DIEGO MIDDLE	0	0		0	0
MADISON MIDDLE	0	0		0	0
HORACE MANN MIDDLE	0	0		0	0
JOSE MARTI MIDDLE	0	0		0	0
MAYS COMMUNITY MIDDLE	0	0		0	0
HOWARD D MCMILLAN MIDDLE	0	0		0	0
ADA MERRITT K-8 CENTER	0	0		0	0
MIAMI EDISON MIDDLE	0	0		0	0
MIAMI LAKES MIDDLE	0	0		0	0
MIAMI SPRINGS MIDDLE	0	0		0	0
NAUTILUS MIDDLE	0	0		0	0
NORLAND COMMUNITY MIDDLE	0	0		0	0
NORTH DADE MIDDLE	0	0		0	0
NORTH MIAMI MIDDLE	0	0		0	0
PALM SPRINGS MIDDLE	0	0		0	0
PALMETTO MIDDLE	0	0		0	0
PARKWAY MIDDLE	0	0		0	0

PONCE DE LEON MIDDLE	0	0		0	0
REDLAND MIDDLE	0	0		0	0
RICHMOND HEIGHTS MIDDLE	0	0		0	0
RIVIERA MIDDLE	0	0		0	0
ROCKWAY MIDDLE	0	0		0	0
SHENANDOAH MIDDLE	0	0		0	0
SOUTHWOOD MIDDLE	0	0		0	0
SOUTH MIAMI COMMUNITY MIDDLE	0	0		0	0
W R THOMAS MIDDLE	0	0		0	0
BOOKER T WASHINGTON SENIOR HIGH	0	0		0	0
WEST MIAMI MIDDLE	0	0		0	0
WESTVIEW MIDDLE	15	330		0	0
AMERICAN SENIOR HIGH	0	0		0	0
G HOLMES BRADDOCK SENIOR HIGH	0	0		0	0
CORAL GABLES SENIOR HIGH	0	0		0	0
DESIGN AND ARCHITECTURE SENIOR HIGH	0	0		0	0
HIALEAH SENIOR HIGH	0	0		0	0
HIALEAH-MIAMI LAKES SENIOR HIGH	0	0		0	0
HOMESTEAD SENIOR HIGH	0	0		0	0
MARITIME & SCIENCE TECHNOLOGY ACADEMY	0	0		0	0
MIAMI BEACH SENIOR HIGH	0	0		0	0
MIAMI CAROL CITY SENIOR HIGH	0	0		0	0
MIAMI CENTRAL SENIOR HIGH	0	0		0	0
MIAMI DOUGLAS MACARTHUR NORTH SENIOR HIGH	0	0		0	0
MIAMI CORAL PARK SENIOR HIGH	0	0		0	0
MIAMI EDISON SENIOR HIGH	0	0		0	0
MIAMI JACKSON SENIOR HIGH	0	0		0	0
MIAMI KILLIAN SENIOR HIGH	0	0		0	0
MIAMI NORLAND SENIOR HIGH	0	0		0	0
MIAMI NORTHWESTERN SENIOR HIGH	0	0		0	0
MIAMI PALMETTO SENIOR HIGH	0	0		0	0
MIAMI SENIOR HIGH	0	0		0	0
MIAMI SPRINGS SENIOR HIGH	3	75		0	0
MIAMI SUNSET SENIOR HIGH	0	0		0	0
NORTH MIAMI BEACH SENIOR HIGH	0	0		0	0

NORTH MIAMI SENIOR HIGH	8	200		0	0
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	0	0		0	0
MIAMI DOUGLAS MACARTHUR SOUTH SENIOR HIGH	0	0		0	0
SOUTH DADE SENIOR HIGH	0	0		0	0
SOUTH MIAMI SENIOR HIGH	0	0		0	0
MIAMI SOUTHRIDGE SENIOR HIGH	0	0		0	0
SOUTHWEST MIAMI SENIOR HIGH	0	0		0	0
BARBARA GOLEMAN SENIOR HIGH	0	0		0	0
GEORGE T BAKER AVIATION	0	0		0	0
ENGLISH CENTER	0	0		0	0
LINDSEY HOPKINS TECHNICAL EDUCATION CENTER	0	0		0	0
JAN MANN OPPORTUNITY EDUCATION CENTER	0	0		0	0
COPE NORTH ALTERNATIVE EDUCATION CENTER	0	0		0	0
DOROTHY M WALLACE - COPE CENTER SOUTH	0	0		0	0
D A DORSEY EDUCATIONAL CENTER	0	0		0	0
JUVENILE JUSTICE CENTER	0	0		0	0
ROBERT RENICK EDUCATION CENTER	0	0		0	0
ENEIDA MASSAS HARTNER ELEMENTARY	0	0		0	0
RUTH OWENS KRUSE EDUCATION CENTER	0	0		0	0
MIAMI LAKES EDUCATIONAL CENTER	0	0		0	0
ROBERT MORGAN TECHNICAL EDUCATIONAL CENTER	0	0		0	0
MIAMI SKILL CENTER	0	0		0	0
HIALEAH GARDENS ELEMENTARY	0	0		0	0
IRVING & BEATRICE PESKOE ELEMENTARY	4	72		0	0
CHARLES DAVID WYCHE JR ELEMENTARY	0	0		0	0
EUGENIA B THOMAS K-8 CENTER	0	0		0	0
JOHN I SMITH ELEMENTARY	0	0		0	0
MAYA ANGELOU ELEMENTARY	0	0		0	0
DR EDWARD L WHIGHAM ELEMENTARY	0	0		0	0
HOWARD A DOOLIN MIDDLE	0	0		0	0
CORAL REEF SENIOR HIGH	0	0		0	0
HENRY E S REEVES ELEMENTARY	0	0		0	0
DANTE B FASCELL ELEMENTARY	0	0		0	0
DR CARLOS J FINLAY ELEMENTARY	0	0		0	0
CHRISTINA M EVE ELEMENTARY	0	0		0	0

LINDA LENTIN K-8 CENTER	0	0	0	0
REDLAND ELEMENTARY	0	0	0	0
FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	0	0	0	0
DORAL MIDDLE	0	0	0	0
HERBERT A AMMONS MIDDLE	0	0	0	0
LAWTON CHILES MIDDLE	0	0	0	0
HUBERT O SIBLEY ELEMENTARY	0	0	0	0
FELIX VARELA SENIOR HIGH	0	0	0	0
MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	0	0	0	0
ROBERT MORGAN TECHNICAL SENIOR HIGH	0	0	0	0
BOB GRAHAM EDUCATION CENTER	0	0	0	0
JOHN A FERGUSON SENIOR HIGH	0	0	0	0
LAMAR LOUIS CURRY MIDDLE	0	0	0	0
DAVID LAWRENCE JR K-8 CENTER	0	0	0	0
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	0	0	0	0
AVENTURA WATERWAYS K-8 CENTER	0	0	0	0
HIALEAH GARDENS MIDDLE SCHOOL	0	0	0	0
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	0	0	0	0
HIALEAH GARDENS SENIOR HIGH SCHOOL	0	0	0	0
NORMA BUTLER BOSSARD ELEMENTARY	0	0	0	0
JORGE MAS CANOSA MIDDLE SCHOOL	0	0	0	0
YOUNG WOMEN'S ACADEMY	0	0	0	0
WESTLAND HIALEAH SENIOR HIGH SCHOOL	0	0	0	0
COUNTRY CLUB MIDDLE SCHOOL	0	0	0	0
SOUTH DADE MIDDLE SCHOOL	0	0	0	0
SPANISH LAKE ELEMENTARY SCHOOL	0	0	0	0
GOULDS ELEMENTARY SCHOOL	0	0	0	0
ZELDA GLAZER MIDDLE SCHOOL	0	0	0	0
ANDOVER MIDDLE SCHOOL	0	0	0	0
DR. MANUEL C. BARREIRO ELEMENTARY	0	0	0	0
ARCH CREEK ELEMENTARY SCHOOL	0	0	0	0
STATE SCHOOL P1	0	0	0	0
STATE SCHOOL LLL1	0	0	0	0
MEDICAL TECHNOLOGIES SENIOR HIGH SCHOOL	0	0	0	0
COCONUT PALM K-8 ACADEMY	0	0	0	0

MANDARIN LAKES K-8 ACADEMY	0	0		0	0
CORPORATE ACADEMY SOUTH	0	0		0	0
SUNNY ISLES BEACH COMMUNITY SCHOOL	0	0		0	0
DR. MICHAEL KROP SR			R.K. ASSOCIATES	27	675
	84	1,737		27	675

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The School District will continue to use all possible mechanisms to reduce the need for permanent student stations.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

There is no plan in place for school closures.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Project	2012 - 2013 / 2017 - 2018 Projected Cost
Maintenance and Repair	\$1,064,753,867
	\$1,064,753,867

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2012 - 2013 / 2017 - 2018 Projected Cost
MIAMI NORLAND SR REPLACEMENT	North Regional Center	\$18,000,000
NORTH TWIN LAKES EL REPLACEMENT	North Regional Center	\$23,237,609
S/S "FFF1" - NEW SENIOR	South Regional Center	\$35,713,210
HERBERT AMMONS MS REPLACEMENT	South Regional Center	\$32,000,000
S/S "M1" - NEW ELEM	South Regional Center	\$23,273,609
S/S "G1" - NEW ELEM	South Central Regional Center	\$23,273,609
SOUTHWEST MIAMI SHS - ADDIITONAL FUNDING FOR REPLACEMENT	South Central Regional Center	\$30,000,000
		\$185,498,037

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2007 - 2008 FISH Capacity	Actual 2007 - 2008 COFTE	Actual 2007 - 2008 Utilization	Actual 2008 - 2009 / 2017 - 2018 new Student Capacity to be added/removed	Projected 2017 - 2018 COFTE	Projected 2017 - 2018 Utilization
Elementary - District Totals	160,280	160,280	136,526.20	85.18 %	-6,112	130,621	84.73 %
Middle - District Totals	76,572	68,916	60,692.68	88.07 %	1,740	57,615	81.54 %
High - District Totals	129,780	121,901	112,588.82	92.36 %	1,039	98,109	79.80 %

Other - ESE, etc	27,470	11,414	1,729.84	15.16 %	-250	1,378	12.34 %
	394,102	362,511	311,537.54	85.94 %	-3,583	287,723	80.16 %

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

North Region - Miami Norland SHS Replacement

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

None

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Project	2017 - 2018 / 2027 - 2028 Projected Cost
Maintenance and Repair	\$2,798,681,548
	\$2,798,681,548

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2017 - 2018 / 2027 - 2028 Projected Cost
MIAMI NORLAND SHS REPLACEMENT	North Regional Center	\$18,000,000
NORTH TWIN LAKES EL REPLACEMENT	North Regional Center	\$23,237,609
S/S "FFF1" - NEW SENIOR	South Regional Center	\$35,713,210
HERBERT AMMONS MS REPLACEMENT	South Regional Center	\$32,000,000
S/S "M1" - NEW ELEM	South Regional Center	\$23,273,609
S/S "G1" - NEW ELEM	South Central Regional Center	\$23,273,609
SOUTHWEST MIAMI SHS - ADDITIONAL FUNDING FOR REPLACEMENT	South Central Regional Center	\$30,000,000
		\$185,498,037

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2007 - 2008 FISH Capacity	Actual 2007 - 2008 COFTE	Actual 2007 - 2008 Utilization	Actual 2008 - 2009 / 2027 - 2028 new Student Capacity to be added/removed	Projected 2027 - 2028 COFTE	Projected 2027 - 2028 Utilization
Elementary - District Totals	160,280	160,280	136,526.20	85.18 %	-6,112	137,294	89.05 %
Middle - District Totals	76,572	68,916	60,692.68	88.07 %	1,740	60,322	85.37 %
High - District Totals	129,780	121,901	112,588.82	92.36 %	1,039	102,548	83.41 %
Other - ESE, etc	27,470	11,414	1,729.84	15.16 %	-250	1,448	12.97 %
	394,102	362,511	311,537.54	85.94 %	-3,583	301,612	84.03 %

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

None

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

None