

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
 If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
 If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	Five Year Total
Total Revenues	\$634,790,686	\$405,789,835	\$264,582,000	\$235,838,198	\$176,607,174	\$1,717,607,893
Total Project Costs	\$634,790,686	\$405,789,835	\$264,582,000	\$235,838,198	\$176,607,174	\$1,717,607,893
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District DADE COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent and Chief Financial Officer have approved the information contained in this 5-year district facilities work program, and they have approved this submission and certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

DISTRICT SUPERINTENDENT Dr. Rudolf F. Crew
CHIEF FINANCIAL OFFICER Ms. Ofelia San Pedro
DISTRICT POINT-OF-CONTACT PERSON Ms. Ana Rijo-Conde
JOB TITLE Facilities Planning Officer
PHONE NUMBER 305-995-72
SUN COM NUMBER 432-7285
E-MAIL ADDRESS ARijo@dadeschools.net

Expenditures

Expenditure for Maintenance, Repair and Renovation

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2007 - 2008 Actual Budget	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Total
HVAC	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Flooring	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Roofing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Safety to Life	\$0	\$0	\$2,986,780	\$8,381,780	\$8,381,780	\$19,750,340

Locations:	<p>ADA MERRITT K-8 CEN, AIR BASE ELEMENTARY, ALLAPATTAH MIDDLE, AMELIA EARHART ELEME, AMERICAN SENIOR HIGH, ANNA BRENNER MEYERS , ARCOLA LAKE ELEMENTA, ARVIDA MIDDLE, AUBURNDALE ELEMENTAR, AVENTURA WATERWAYS K, AVOCADO ELEMENTARY, BANYAN ELEMENTARY, BARBARA GOLEMAN SENI, BARBARA HAWKINS ELEM, BEL-AIRE ELEMENTARY, BEN SHEPPARD ELEMENT, BENJAMIN FRANKLIN EL, BENT TREE ELEMENTARY, BETHUNE CENTERA, BISCAYNE ELEMENTARY, BISCAYNE GARDENS ELE, BISCAYNE NATURE CENT, BLUE LAKES ELEMENTAR, BOB GRAHAM EDUCATION, BOOKER T WASHINGTON , BRENTWOOD ELEMENTARY, BROADMOOR ELEMENTARY, BROWNSVILLE MIDDLE, BUNCHE PARK ELEMENTA, CALUSA ELEMENTARY, CAMPBELL DRIVE ELEME, CAMPBELL DRIVE MIDL, CARIBBEAN ELEMENTARY, CAROL CITY ELEMENTAR, CAROL CITY MIDDLE, CARRIE P MEEK/WESTVI, CENTENNIAL MIDDLE, CHAPMAN HOUSE, CHARLES DAVID WYCHE , CHARLES R DREW ELEME, CHARLES R DREW MIDL, CHARLES R HADLEY ELE, CHRISTINA M EVE ELEM, CITRUS GROVE ELEMENT, CITRUS GROVE MIDDLE, CLAUDE PEPPER ELEMEN, COCONUT GROVE ELEMEN, COLONIAL DRIVE ELEME, COMSTOCK ELEMENTARY, COPE NORTH ALTERNATI, CORAL GABLES ELEMENT, CORAL GABLES SENIOR , CORAL PARK ELEMENTAR, CORAL REEF ELEMENTAR, CORAL REEF SENIOR HI, CORAL TERRACE ELEMEN, CORAL WAY K-8 CENTER, CORPORATE ACADEMY NO, COUNTRY CLUB MIDDLE , CRESTVIEW ELEMENTARY, CUTLER RIDGE ELEMENT, CUTLER RIDGE MIDDLE, CYPRESS ELEMENTARY, D A DORSEY EDUCATION, DANTE B FASCELL ELEM, DAVID FAIRCHILD ELEM, DAVID LAWRENCE JR K-, DESIGN AND ARCHITECT, DEVON AIRE K-8 CENTE, DORAL MIDDLE, DOROTHY M WALLACE - , DR BOWMAN FOSTER ASH, DR CARLOS J FINLAY E, DR EDWARD L WHIGHAM , DR GILBERT L PORTER , DR HENRY W MACK/WEST, DR MICHAEL M KROP SE, DR. ROBERT B. INGRAM, E W F STIRRUP ELEMEN, EARLINGTON HEIGHTS E, EARLY CHILDHOOD CENT, EDISON PARK ELEMENTA, EMERSON ELEMENTARY, ENEIDA MASSAS HARTNE, ENGLISH CENTER, ERNEST R GRAHAM ELEM, ETHEL F BECKFORD-RIC, ETHEL KOGER BECKHAM , EUGENIA B THOMAS K-8, EVERGLADES K-8 CENTE, FAIRLAWN ELEMENTARY, FELIX VARELA SENIOR , FIENBERG-FISHER ADUL, FIENBERG-FISHER K-8 , FLAGAMI ELEMENTARY, FLAMINGO ELEMENTARY, FLORIDA CITY ELEMENT, FLORIDA DIAGNOSTIC L, FOOD & NUTRITION CEN, FRANCES S TUCKER ELE, FRANK CRAWFORD MARTI, FREDERICK DOUGLASS E, FULFORD ELEMENTARY, G HOLMES BRADDOCK SE, GEORGE T BAKER AVIAT, GEORGE WASHINGTON CA, GEORGE WASHINGTON CA, GERTRUDE K EDELMAN/S, GLADES MIDDLE, GLORIA FLOYD ELEMENT, GOLDEN GLADES ELEMEN, GOULDS CENTER, GOULDS ELEMENTARY SC, GRATIGNY ELEMENTARY, GREENGLADE ELEMENTAR, GREYNOLDS PARK ELEME, GULFSTREAM ELEMENTAR, HAMMOCKS MIDDLE, HENRY E S REEVES ELE, HENRY H FILER MIDDLE, HENRY M FLAGLER ELEM, HERBERT A AMMONS MID, HIALEAH ELEMENTARY, HIALEAH GARDENS ELEM, HIALEAH GARDENS MIDD, HIALEAH GARDENS SENI, HIALEAH MIDDLE, HIALEAH SENIOR HIGH, HIALEAH-MIAMI LAKES , HIBISCUS ELEMENTARY, HIGHLAND OAKS MIDDLE, HOLMES ELEMENTARY, HOMELESS ASSISTANCE , HOMESTEAD MIDDLE, HOMESTEAD SENIOR HIG, HORACE MANN MIDDLE, HOWARD A DOOLIN MIDD, HOWARD D MCMILLAN MI, HOWARD DRIVE ELEMENT, HUBERT O SIBLEY ELEM, INFORMATION TECHNOLO, IRVING & BEATRICE PE, ITS ANNEX WAREHOUSE, J W JOHNSON ELEMENTA, JACK DAVID GORDON CO, JAMES H BRIGHT ELEME, JAN MANN OPPORTUNITY, JANE S ROBERTS K-8 C, JOE HALL ELEMENTARY, JOELLA C GOOD ELEMEN, JOHN A FERGUSON SENI, JOHN F KENNEDY MIDL, JOHN G DUPUIS ELEMEN, JOHN H SCHEE TRANSP, JOHN I SMITH ELEMENT, JORGE MAS CANOSA MID, JOSE DE DIEGO MIDDLE, JOSE MARTI MIDDLE, JRE LEE EDUCATIONAL , JUVENILE JUSTICE CEN, KELSEY L PHARR ELEME, KENDALE ELEMENTARY, KENDALE LAKES ELEMEN, KENSINGTON PARK ELEM, KENWOOD K-8 CENTER, KEY BISCAYNE K-8 CEN, KINLOCH PARK ELEMENT, KINLOCH PARK MIDDLE, LAKE STEVENS ELEMENT, LAKE STEVENS MIDDLE, LAKEVIEW ELEMENTARY, LAMAR LOUIS CURRY MI, LAURA C SAUNDERS ELE, LAWTON CHILES MIDDLE, LEEWOOD ELEMENTARY, LEISURE CITY K-8 CEN, LENORA BRAYNON SMITH, LIBERTY CITY ELEMENT, LILLIE C EVANS ELEME, LINDA LENTIN K-8 CEN, LINDSEY HOPKINS TECH, LITTLE RIVER ELEMENT, LORAH PARK ELEMENTAR, LUDLAM ELEMENTARY, M A MILAM K-8 CENTER, MADIE IVES COMMUNITY, MADISON MIDDLE, MAE M WALTERS ELEMEN, MAINTENANCE OPERATIO, MARITIME & SCIENCE T, MARJORY STONEMAN DOU, MARTIN L KING ELEMEN, MATERIALS CONTROL CE, MAYA ANGELOU ELEMENT, MAYS COMMUNITY MIDL, MDCPS POLICE CENTER, MDCPS POLICE GENERAL, MEADOWLANE ELEMENTAR, MELROSE ELEMENTARY, MERRICK EDUCATIONAL , MIAMI BEACH SENIOR H, MIAMI CAROL CITY SEN, MIAMI CENTRAL SENIOR, MIAMI CORAL PARK SEN, MIAMI DOUGLAS MACART, MIAMI DOUGLAS MACART, MIAMI EDISON MIDDLE, MIAMI EDISON SENIOR , MIAMI GARDENS ELEMEN, MIAMI HEIGHTS ELEMEN, MIAMI JACKSON SENIOR, MIAMI KILLIAN SENIOR, MIAMI LAKES EDUCATIO, MIAMI LAKES K-8 CENT, MIAMI LAKES MIDDLE, MIAMI LAKES TECHNOLO, MIAMI NORLAND SENIOR, MIAMI NORTHWESTERN S, MIAMI PALMETTO SENIO, MIAMI PARK ELEMENTAR, MIAMI SENIOR HIGH, MIAMI SHORES ELEMENT, MIAMI SKILL CENTER, MIAMI SOUTHRIDGE SEN, MIAMI SPRINGS ELEMEN, MIAMI SPRINGS MIDDLE, MIAMI SPRINGS SENIOR, MIAMI SUNSET SENIOR , MORNINGSIDE ELEMENTA, MYRTLE GROVE ELEMENT, NARANJA ELEMENTARY, NATHAN B YOUNG ELEME, NATHANIEL TRAZ POWEL, NATURAL BRIDGE ELEME, NAUTILUS MIDDLE, NEVA KING COOPER EDU, NORLAND COMMUNITY MI, NORLAND ELEMENTARY, NORMA BUTLER BOSSARD, NORTH BEACH ELEMENTA, NORTH COUNTY ELEMENT, NORTH DADE CENTER FO, NORTH DADE MIDDLE, NORTH GLADE ELEMENTA, NORTH HIALEAH ELEMEN, NORTH MIAMI BEACH SE, NORTH MIAMI ELEMENTA, NORTH MIAMI MIDDLE, NORTH MIAMI SENIOR H, NORTH MIAMI STADIUM, NORTH TWIN LAKES ELE, NORWOOD ELEMENTARY, OAK GROVE ELEMENTARY, OJUS ELEMENTARY, OLINDA ELEMENTARY, OLIVER HOOVER ELEMEN, OLYMPIA HEIGHTS ELEM, ORCHARD VILLA ELEMEN, PALM LAKES ELEMENTAR, PALM SPRINGS ELEMENT, PALM SPRINGS MIDDLE, PALM SPRINGS NORTH E, PALMETTO ELEMENTARY, PALMETTO MIDDLE, PARKVIEW ELEMENTARY, PARKWAY ELEMENTARY, PARKWAY MIDDLE, PAUL LAURENCE DUNBAR, PAUL W BELL MIDDLE, PERRINE ELEMENTARY, PHILLIS WHEATLEY ELE, PHYLLIS R MILLER ELE, PINE LAKE ELEMENTARY, PINE VILLA ELEMENTAR, PINECREST ELEMENTARY, POINCIANA PARK ELEME, PONCE DE LEON MIDDLE, RAINBOW PARK ELEMENT, REDLAND ELEMENTARY, REDLAND MIDDLE, REDONDO ELEMENTARY, REGION MAINTENANCE C, REGION MAINTENANCE C, REGION MAINTENANCE C, REGION MAINTENANCE C, REGION MAINTENANCE C, REGION MAINTENANCE C, REGIONAL CENTER I, REGIONAL CENTER III, REGIONAL CENTER IV, REGIONAL CENTER V, RICHARDS WAREHOUSE, RICHMOND HEIGHTS MID, RIVERSIDE ELEMENTARY, RIVIERA MIDDLE, ROBERT MORGAN TECHNI, ROBERT MORGAN TECHNI, ROBERT RENICK EDUCAT, ROBERT RUSSA MOTON E, ROCKWAY ELEMENTARY, ROCKWAY MIDDLE, RONALD W. REAGAN/DOR, ROYAL GREEN ELEMENTA, ROYAL PALM ELEMENTAR, RUBEN DARIO COMMUNIT, RUTH K BROAD-BAY HAR, RUTH OWENS KRUSE EDU, SANTA CLARA ELEMENTA, SCHOOL BOARD ADMINIS, SCOTT LAKE ELEMENTAR, SEMINOLE ELEMENTARY, SHADOWLAWN ELEMENTAR, SHENANDOAH ELEMENTAR, SHENANDOAH MIDDLE, SILVER BLUFF ELEMENT, SKYWAY ELEMENTARY, SNAPPER CREEK ELEMEN, SOUTH DADE ADULT EDU, SOUTH DADE MIDDLE SC, SOUTH DADE SENIOR HI, SOUTH HIALEAH COMMUN, SOUTH MIAMI COMMUNIT, SOUTH MIAMI HEIGHTS , SOUTH MIAMI K-8 CENT, SOUTH MIAMI SENIOR H, SOUTH POINTE ELEMENT, SOUTHSIDE ELEMENTARY, SOUTHWEST MIAMI SENI, SOUTHWOOD MIDDLE, SPANISH LAKE ELEMENT, SPRINGVIEW ELEMENTAR, STATE SCHOOL VV1, STORES AND DISTRIBUT, STUDENT SERVICES & A, SUNSET ELEMENTARY, SUNSET PARK ELEMENTA, SWEETWATER ELEMENTAR, SYLVANIA HEIGHTS ELE, THE 500 ROLE MODELS , THENA CROWDER ELEMEN, THOMAS JEFFERSON MID, TOUSSAINT L'OUVERTUR, TRANSPORTATION CENTE, TRANSPORTATION CENTE,</p>
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Locations:	TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION REDLA, TREASURE ISLAND ELEM, TROPICAL ELEMENTARY, TWIN LAKES ELEMENTAR, VAN E BLANTON ELEMEN, VILLAGE GREEN ELEMEN, VINELAND ELEMENTARY, VIRGINIA A BOONE HIG, W J BRYAN ELEMENTARY, W R THOMAS MIDDLE, WESLEY MATTHEWS ELEM, WEST HIALEAH GARDENS, WEST HOMESTEAD ELEME, WEST LABORATORY ELEM, WEST MIAMI MIDDLE, Westland Hialeah Sen, WESTVIEW MIDDLE, WHISPERING PINES ELE, WILLIAM A CHAPMAN EL, WILLIAM H TURNER TEC, WILLIAM H. LEHMAN EL, WINSTON PARK K-8 CEN, Young Men's Preparat. YOUNG WOMEN'S ACADEM. ZORA NEALE HURSTON E					
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$0	\$0	\$0	\$0	\$2,115,000	\$2,115,000

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REAGAN/DOR, ROYAL GREEN ELEMENTA, ROYAL PALM ELEMENTAR, RUBEN DARIO COMMUNIT, RUTH K BROAD-BAY HAR, RUTH OWENS KRUSE EDU, SANTA CLARA ELEMENTA, SCHOOL BOARD ADMINIS, SCOTT LAKE ELEMENTAR, SEMINOLE ELEMENTARY, SHADOWLAWN ELEMENTAR, SHENANDOAH ELEMENTAR, SHENANDOAH MIDDLE, SILVER BLUFF ELEMENT, SKYWAY ELEMENTARY, SNAPPER CREEK ELEMEN, SOUTH DADE ADULT EDU, SOUTH DADE MIDDLE SC, SOUTH DADE SENIOR HI, SOUTH HIALEAH COMMUN, SOUTH MIAMI COMMUNIT, SOUTH MIAMI HEIGHTS , SOUTH MIAMI K-8 CENT, SOUTH MIAMI SENIOR H, SOUTH POINTE ELEMENT, SOUTHSIDE ELEMENTARY, SOUTHWEST MIAMI SENI, SOUTHWOOD MIDDLE, SPANISH LAKE ELEMENT, SPRINGVIEW ELEMENTAR, STATE SCHOOL VV1, STORES AND DISTRIBUT, STUDENT SERVICES & A, SUNSET ELEMENTARY, SUNSET PARK ELEMENTA, SWEETWATER ELEMENTAR, SYLVANIA HEIGHTS ELE, THE 500 ROLE MODELS , THENA CROWDER ELEMEN, THOMAS JEFFERSON MID, TOUSSAINT L'OUVERTUR, TRANSPORTATION CENTE, TRANSPORTATION CENTE,</p>
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Locations:	TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION REDLA, TREASURE ISLAND ELEM, TROPICAL ELEMENTARY, TWIN LAKES ELEMENTAR, VAN E BLANTON ELEMEN, VILLAGE GREEN ELEMEN, VINELAND ELEMENTARY, VIRGINIA A BOONE HIG, W J BRYAN ELEMENTARY, W R THOMAS MIDDLE, WESLEY MATTHEWS ELEM, WEST HIALEAH GARDENS, WEST HOMESTEAD ELEME, WEST LABORATORY ELEM, WEST MIAMI MIDDLE, Westland Hialeah Sen, WESTVIEW MIDDLE, WHISPERING PINES ELE, WILLIAM A CHAPMAN EL, WILLIAM H TURNER TEC, WILLIAM H. LEHMAN EL, WINSTON PARK K-8 CEN, Young Men's Preparat. YOUNG WOMEN'S ACADEM. ZORA NEALE HURSTON E					
Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Security Camera	\$0	\$1,090,000	\$0	\$5,285,000	\$7,000,000	\$13,375,000

Locations:	<p>ADA MERRITT K-8 CEN, AIR BASE ELEMENTARY, ALLAPATTAH MIDDLE, AMELIA EARHART ELEME, AMERICAN SENIOR HIGH, ANNA BRENNER MEYERS , ARCOLA LAKE ELEMENTA, ARVIDA MIDDLE, AUBURNDALE ELEMENTAR, AVENTURA WATERWAYS K, AVOCADO ELEMENTARY, BANYAN ELEMENTARY, BARBARA GOLEMAN SENI, BARBARA HAWKINS ELEM, BEL-AIRE ELEMENTARY, BEN SHEPPARD ELEMENT, BENJAMIN FRANKLIN EL, BENT TREE ELEMENTARY, BETHUNE CENTER, BISCAYNE ELEMENTARY, BISCAYNE GARDENS ELE, BISCAYNE NATURE CENT, BLUE LAKES ELEMENTAR, BOB GRAHAM EDUCATION, BOOKER T WASHINGTON , BRENTWOOD ELEMENTARY, BROADMOOR ELEMENTARY, BROWNSVILLE MIDDLE, BUNCHE PARK ELEMENTA, CALUSA ELEMENTARY, CAMPBELL DRIVE ELEME, CAMPBELL DRIVE MIDL, CARIBBEAN ELEMENTARY, CAROL CITY ELEMENTAR, CAROL CITY MIDDLE, CARRIE P MEEK/WESTVI, CENTENNIAL MIDDLE, CHAPMAN HOUSE, CHARLES DAVID WYCHE , CHARLES R DREW ELEME, CHARLES R DREW MIDL, CHARLES R HADLEY ELE, CHRISTINA M EVE ELEM, CITRUS GROVE ELEMENT, CITRUS GROVE MIDDLE, CLAUDE PEPPER ELEMEN, COCONUT GROVE ELEMEN, COLONIAL DRIVE ELEME, COMSTOCK ELEMENTARY, COPE NORTH ALTERNATI, CORAL GABLES ELEMENT, CORAL GABLES SENIOR , CORAL PARK ELEMENTAR, CORAL REEF ELEMENTAR, CORAL REEF SENIOR HI, CORAL TERRACE ELEMEN, CORAL WAY K-8 CENTER, CORPORATE ACADEMY NO, COUNTRY CLUB MIDDLE , CRESTVIEW ELEMENTARY, CUTLER RIDGE ELEMENT, CUTLER RIDGE MIDDLE, CYPRESS ELEMENTARY, D A DORSEY EDUCATION, DANTE B FASCELL ELEM, DAVID FAIRCHILD ELEM, DAVID LAWRENCE JR K-, DESIGN AND ARCHITECT, DEVON AIRE K-8 CENTE, DORAL MIDDLE, DOROTHY M WALLACE - , DR BOWMAN FOSTER ASH, DR CARLOS J FINLAY E, DR EDWARD L WHIGHAM , DR GILBERT L PORTER , DR HENRY W MACK/WEST, DR MICHAEL M KROP SE, DR. ROBERT B. INGRAM, E W F STIRRUP ELEMEN, EARLINGTON HEIGHTS E, EARLY CHILDHOOD CENT, EDISON PARK ELEMENTA, EMERSON ELEMENTARY, ENEIDA MASSAS HARTNE, ENGLISH CENTER, ERNEST R GRAHAM ELEM, ETHEL F BECKFORD-RIC, ETHEL KOGER BECKHAM , EUGENIA B THOMAS K-8, EVERGLADES K-8 CENTE, FAIRLAWN ELEMENTARY, FELIX VARELA SENIOR , FIENBERG-FISHER ADUL, FIENBERG-FISHER K-8 , FLAGAMI ELEMENTARY, FLAMINGO ELEMENTARY, FLORIDA CITY ELEMENT, FLORIDA DIAGNOSTIC L, FOOD & NUTRITION CEN, FRANCES S TUCKER ELE, FRANK CRAWFORD MARTI, FREDERICK DOUGLASS E, FULFORD ELEMENTARY, G HOLMES BRADDOCK SE, GEORGE T BAKER AVIAT, GEORGE WASHINGTON CA, GEORGE WASHINGTON CA, GERTRUDE K EDELMAN/S, GLADES MIDDLE, GLORIA FLOYD ELEMENT, GOLDEN GLADES ELEMEN, GOULDS CENTER, GOULDS ELEMENTARY SC, GRATIGNY ELEMENTARY, GREENGLADE ELEMENTAR, GREYNOLDS PARK ELEME, GULFSTREAM ELEMENTAR, HAMMOCKS MIDDLE, HENRY E S REEVES ELE, HENRY H FILER MIDDLE, HENRY M FLAGLER ELEM, HERBERT A AMMONS MID, HIALEAH ELEMENTARY, HIALEAH GARDENS ELEM, HIALEAH GARDENS MIDD, HIALEAH GARDENS SENI, HIALEAH MIDDLE, HIALEAH SENIOR HIGH, HIALEAH-MIAMI LAKES , HIBISCUS ELEMENTARY, HIGHLAND OAKS MIDDLE, HOLMES ELEMENTARY, HOMELESS ASSISTANCE , HOMESTEAD MIDDLE, HOMESTEAD SENIOR HIG, HORACE MANN MIDDLE, HOWARD A DOOLIN MIDD, HOWARD D MCMILLAN MI, HOWARD DRIVE ELEMENT, HUBERT O SIBLEY ELEM, INFORMATION TECHNOLO, IRVING & BEATRICE PE, ITS ANNEX WAREHOUSE, J W JOHNSON ELEMENTA, JACK DAVID GORDON CO, JAMES H BRIGHT ELEME, JAN MANN OPPORTUNITY, JANE S ROBERTS K-8 C, JOE HALL ELEMENTARY, JOELLA C GOOD ELEMEN, JOHN A FERGUSON SENI, JOHN F KENNEDY MIDL, JOHN G DUPUIS ELEMEN, JOHN H SCHEE TRANSP, JOHN I SMITH ELEMENT, JORGE MAS CANOSA MID, JOSE DE DIEGO MIDDLE, JOSE MARTI MIDDLE, JRE LEE EDUCATIONAL , JUVENILE JUSTICE CEN, KELSEY L PHARR ELEME, KENDALE ELEMENTARY, KENDALE LAKES ELEMEN, KENSINGTON PARK ELEM, KENWOOD K-8 CENTER, KEY BISCAYNE K-8 CEN, KINLOCH PARK ELEMENT, KINLOCH PARK MIDDLE, LAKE STEVENS ELEMENT, LAKE STEVENS MIDDLE, LAKEVIEW ELEMENTARY, LAMAR LOUIS CURRY MI, LAURA C SAUNDERS ELE, LAWTON CHILES MIDDLE, LEEWOOD ELEMENTARY, LEISURE CITY K-8 CEN, LENORA BRAYNON SMITH, LIBERTY CITY ELEMENT, LILLIE C EVANS ELEME, LINDA LENTIN K-8 CEN, LINDSEY HOPKINS TECH, LITTLE RIVER ELEMENT, LORAH PARK ELEMENTAR, LUDLAM ELEMENTARY, M A MILAM K-8 CENTER, MADIE IVES COMMUNITY, MADISON MIDDLE, MAE M WALTERS ELEMEN, MAINTENANCE OPERATIO, MARITIME & SCIENCE T, MARJORY STONEMAN DOU, MARTIN L KING ELEMEN, MATERIALS CONTROL CE, MAYA ANGELOU ELEMENT, MAYS COMMUNITY MIDL, MDCPS POLICE CENTER, MDCPS POLICE GENERAL, MEADOWLANE ELEMENTAR, MELROSE ELEMENTARY, MERRICK EDUCATIONAL , MIAMI BEACH SENIOR H, MIAMI CAROL CITY SEN, MIAMI CENTRAL SENIOR, MIAMI CORAL PARK SEN, MIAMI DOUGLAS MACART, MIAMI DOUGLAS MACART, MIAMI EDISON MIDDLE, MIAMI EDISON SENIOR , MIAMI GARDENS ELEMEN, MIAMI HEIGHTS ELEMEN, MIAMI JACKSON SENIOR, MIAMI KILLIAN SENIOR, MIAMI LAKES EDUCATIO, MIAMI LAKES K-8 CENT, MIAMI LAKES MIDDLE, MIAMI LAKES TECHNOLO, MIAMI NORLAND SENIOR, MIAMI NORTHWESTERN S, MIAMI PALMETTO SENIO, MIAMI PARK ELEMENTAR, MIAMI SENIOR HIGH, MIAMI SHORES ELEMENT, MIAMI SKILL CENTER, MIAMI SOUTHRIDGE SEN, MIAMI SPRINGS ELEMEN, MIAMI SPRINGS MIDDLE, MIAMI SPRINGS SENIOR, MIAMI SUNSET SENIOR , MORNINGSIDE ELEMENTA, MYRTLE GROVE ELEMENT, NARANJA ELEMENTARY, NATHAN B YOUNG ELEME, NATHANIEL TRAZ POWEL, NATURAL BRIDGE ELEME, NAUTILUS MIDDLE, NEVA KING COOPER EDU, NORLAND COMMUNITY MI, NORLAND ELEMENTARY, NORMA BUTLER BOSSARD, NORTH BEACH ELEMENTA, NORTH COUNTY ELEMENT, NORTH DADE CENTER FO, NORTH DADE MIDDLE, NORTH GLADE ELEMENTA, NORTH HIALEAH ELEMEN, NORTH MIAMI BEACH SE, NORTH MIAMI ELEMENTA, NORTH MIAMI MIDDLE, NORTH MIAMI SENIOR H, NORTH MIAMI STADIUM, NORTH TWIN LAKES ELE, NORWOOD ELEMENTARY, OAK GROVE ELEMENTARY, OJUS ELEMENTARY, OLINDA ELEMENTARY, OLIVER HOOVER ELEMEN, OLYMPIA HEIGHTS ELEM, ORCHARD VILLA ELEMEN, PALM LAKES ELEMENTAR, PALM SPRINGS ELEMENT, PALM SPRINGS MIDDLE, PALM SPRINGS NORTH E, PALMETTO ELEMENTARY, PALMETTO MIDDLE, PARKVIEW ELEMENTARY, PARKWAY ELEMENTARY, PARKWAY MIDDLE, PAUL LAURENCE DUNBAR, PAUL W BELL MIDDLE, PERRINE ELEMENTARY, PHILLIS WHEATLEY ELE, PHYLLIS R MILLER ELE, PINE LAKE ELEMENTARY, PINE VILLA ELEMENTAR, PINECREST ELEMENTARY, POINCIANA PARK ELEME, PONCE DE LEON MIDDLE, RAINBOW PARK ELEMENT, REDLAND ELEMENTARY, REDLAND MIDDLE, REDONDO ELEMENTARY, REGION MAINTENANCE C, REGION MAINTENANCE C, REGION MAINTENANCE C, REGION MAINTENANCE C, REGION MAINTENANCE C, REGION MAINTENANCE C, REGIONAL CENTER I, REGIONAL CENTER III, REGIONAL CENTER IV, REGIONAL CENTER V, RICHARDS WAREHOUSE, RICHMOND HEIGHTS MID, RIVERSIDE ELEMENTARY, RIVIERA MIDDLE, ROBERT MORGAN TECHNI, ROBERT MORGAN TECHNI, ROBERT RENICK EDUCAT, ROBERT RUSSA MOTON E, ROCKWAY ELEMENTARY, ROCKWAY MIDDLE, RONALD W. REAGAN/DOR, ROYAL GREEN ELEMENTA, ROYAL PALM ELEMENTAR, RUBEN DARIO COMMUNIT, RUTH K BROAD-BAY HAR, RUTH OWENS KRUSE EDU, SANTA CLARA ELEMENTA, SCHOOL BOARD ADMINIS, SCOTT LAKE ELEMENTAR, SEMINOLE ELEMENTARY, SHADOWLAWN ELEMENTAR, SHENANDOAH ELEMENTAR, SHENANDOAH MIDDLE, SILVER BLUFF ELEMENT, SKYWAY ELEMENTARY, SNAPPER CREEK ELEMEN, SOUTH DADE ADULT EDU, SOUTH DADE MIDDLE SC, SOUTH DADE SENIOR HI, SOUTH HIALEAH COMMUN, SOUTH MIAMI COMMUNIT, SOUTH MIAMI HEIGHTS , SOUTH MIAMI K-8 CENT, SOUTH MIAMI SENIOR H, SOUTH POINTE ELEMENT, SOUTHSIDE ELEMENTARY, SOUTHWEST MIAMI SENI, SOUTHWOOD MIDDLE, SPANISH LAKE ELEMENT, SPRINGVIEW ELEMENTAR, STATE SCHOOL VV1, STORES AND DISTRIBUT, STUDENT SERVICES & A, SUNSET ELEMENTARY, SUNSET PARK ELEMENTA, SWEETWATER ELEMENTAR, SYLVANIA HEIGHTS ELE, THE 500 ROLE MODELS , THENA CROWDER ELEMEN, THOMAS JEFFERSON MID, TOUSSAINT L'OUVERTUR, TRANSPORTATION CENTE, TRANSPORTATION CENTE,</p>
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Locations:	TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION REDLA, TREASURE ISLAND ELEM, TROPICAL ELEMENTARY, TWIN LAKES ELEMENTAR, VAN E BLANTON ELEMEN, VILLAGE GREEN ELEMEN, VINELAND ELEMENTARY, VIRGINIA A BOONE HIG, W J BRYAN ELEMENTARY, W R THOMAS MIDDLE, WESLEY MATTHEWS ELEM, WEST HIALEAH GARDENS, WEST HOMESTEAD ELEME, WEST LABORATORY ELEM, WEST MIAMI MIDDLE, Westland Hialeah Sen, WESTVIEW MIDDLE, WHISPERING PINES ELE, WILLIAM A CHAPMAN EL, WILLIAM H TURNER TEC, WILLIAM H. LEHMAN EL, WINSTON PARK K-8 CEN, Young Men's Preparat. YOUNG WOMEN'S ACADEM. ZORA NEALE HURSTON E					
Sewer/MECCA	\$0	\$4,730,864	\$3,250,000	\$5,000,000	\$5,000,000	\$17,980,864

Locations:	<p>ADA MERRITT K-8 CEN, AIR BASE ELEMENTARY, ALLAPATTAH MIDDLE, AMELIA EARHART ELEME, AMERICAN SENIOR HIGH, ANNA BRENNER MEYERS , ARCOLA LAKE ELEMENTA, ARVIDA MIDDLE, AUBURNDALE ELEMENTAR, AVENTURA WATERWAYS K, AVOCADO ELEMENTARY, BANYAN ELEMENTARY, BARBARA GOLEMAN SENI, BARBARA HAWKINS ELEM, BEL-AIRE ELEMENTARY, BEN SHEPPARD ELEMENT, BENJAMIN FRANKLIN EL, BENT TREE ELEMENTARY, BETHUNE CENTERA, BISCAYNE ELEMENTARY, BISCAYNE GARDENS ELE, BISCAYNE NATURE CENT, BLUE LAKES ELEMENTAR, BOB GRAHAM EDUCATION, BOOKER T WASHINGTON , BRENTWOOD ELEMENTARY, BROADMOOR ELEMENTARY, BROWNSVILLE MIDDLE, BUNCHE PARK ELEMENTA, CALUSA ELEMENTARY, CAMPBELL DRIVE ELEME, CAMPBELL DRIVE MIDL, CARIBBEAN ELEMENTARY, CAROL CITY ELEMENTAR, CAROL CITY MIDDLE, CARRIE P MEEK/WESTVI, CENTENNIAL MIDDLE, CHAPMAN HOUSE, CHARLES DAVID WYCHE , CHARLES R DREW ELEME, CHARLES R DREW MIDL, CHARLES R HADLEY ELE, CHRISTINA M EVE ELEM, CITRUS GROVE ELEMENT, CITRUS GROVE MIDDLE, CLAUDE PEPPER ELEMEN, COCONUT GROVE ELEMEN, COLONIAL DRIVE ELEME, COMSTOCK ELEMENTARY, COPE NORTH ALTERNATI, CORAL GABLES ELEMENT, CORAL GABLES SENIOR , CORAL PARK ELEMENTAR, CORAL REEF ELEMENTAR, CORAL REEF SENIOR HI, CORAL TERRACE ELEMEN, CORAL WAY K-8 CENTER, CORPORATE ACADEMY NO, COUNTRY CLUB MIDDLE , CRESTVIEW ELEMENTARY, CUTLER RIDGE ELEMENT, CUTLER RIDGE MIDDLE, CYPRESS ELEMENTARY, D A DORSEY EDUCATION, DANTE B FASCELL ELEM, DAVID FAIRCHILD ELEM, DAVID LAWRENCE JR K-, DESIGN AND ARCHITECT, DEVON AIRE K-8 CENTE, DORAL MIDDLE, DOROTHY M WALLACE - , DR BOWMAN FOSTER ASH, DR CARLOS J FINLAY E, DR EDWARD L WHIGHAM , DR GILBERT L PORTER , DR HENRY W MACK/WEST, DR MICHAEL M KROP SE, DR. ROBERT B. INGRAM, E W F STIRRUP ELEMEN, EARLINGTON HEIGHTS E, EARLY CHILDHOOD CENT, EDISON PARK ELEMENTA, EMERSON ELEMENTARY, ENEIDA MASSAS HARTNE, ENGLISH CENTER, ERNEST R GRAHAM ELEM, ETHEL F BECKFORD-RIC, ETHEL KOGER BECKHAM , EUGENIA B THOMAS K-8, EVERGLADES K-8 CENTE, FAIRLAWN ELEMENTARY, FELIX VARELA SENIOR , FIENBERG-FISHER ADUL, FIENBERG-FISHER K-8 , FLAGAMI ELEMENTARY, FLAMINGO ELEMENTARY, FLORIDA CITY ELEMENT, FLORIDA DIAGNOSTIC L, FOOD & NUTRITION CEN, FRANCES S TUCKER ELE, FRANK CRAWFORD MARTI, FREDERICK DOUGLASS E, FULFORD ELEMENTARY, G HOLMES BRADDOCK SE, GEORGE T BAKER AVIAT, GEORGE WASHINGTON CA, GEORGE WASHINGTON CA, GERTRUDE K EDELMAN/S, GLADES MIDDLE, GLORIA FLOYD ELEMENT, GOLDEN GLADES ELEMEN, GOULDS CENTER, GOULDS ELEMENTARY SC, GRATIGNY ELEMENTARY, GREENGLADE ELEMENTAR, GREYNOLDS PARK ELEME, GULFSTREAM ELEMENTAR, HAMMOCKS MIDDLE, HENRY E S REEVES ELE, HENRY H FILER MIDDLE, HENRY M FLAGLER ELEM, HERBERT A AMMONS MID, HIALEAH ELEMENTARY, HIALEAH GARDENS ELEM, HIALEAH GARDENS MIDD, HIALEAH GARDENS SENI, HIALEAH MIDDLE, HIALEAH SENIOR HIGH, HIALEAH-MIAMI LAKES , HIBISCUS ELEMENTARY, HIGHLAND OAKS MIDDLE, HOLMES ELEMENTARY, HOMELESS ASSISTANCE , HOMESTEAD MIDDLE, HOMESTEAD SENIOR HIG, HORACE MANN MIDDLE, HOWARD A DOOLIN MIDD, HOWARD D MCMILLAN MI, HOWARD DRIVE ELEMENT, HUBERT O SIBLEY ELEM, INFORMATION TECHNOLO, IRVING & BEATRICE PE, ITS ANNEX WAREHOUSE, J W JOHNSON ELEMENTA, JACK DAVID GORDON CO, JAMES H BRIGHT ELEME, JAN MANN OPPORTUNITY, JANE S ROBERTS K-8 C, JOE HALL ELEMENTARY, JOELLA C GOOD ELEMEN, JOHN A FERGUSON SENI, JOHN F KENNEDY MIDL, JOHN G DUPUIS ELEMEN, JOHN H SCHEE TRANSP, JOHN I SMITH ELEMENT, JORGE MAS CANOSA MID, JOSE DE DIEGO MIDDLE, JOSE MARTI MIDDLE, JRE LEE EDUCATIONAL , JUVENILE JUSTICE CEN, KELSEY L PHARR ELEME, KENDALE ELEMENTARY, KENDALE LAKES ELEMEN, KENSINGTON PARK ELEM, KENWOOD K-8 CENTER, KEY BISCAYNE K-8 CEN, KINLOCH PARK ELEMENT, KINLOCH PARK MIDDLE, LAKE STEVENS ELEMENT, LAKE STEVENS MIDDLE, LAKEVIEW ELEMENTARY, LAMAR LOUIS CURRY MI, LAURA C SAUNDERS ELE, LAWTON CHILES MIDDLE, LEEWOOD ELEMENTARY, LEISURE CITY K-8 CEN, LENORA BRAYNON SMITH, LIBERTY CITY ELEMENT, LILLIE C EVANS ELEME, LINDA LENTIN K-8 CEN, LINDSEY HOPKINS TECH, LITTLE RIVER ELEMENT, LORAH PARK ELEMENTAR, LUDLAM ELEMENTARY, M A MILAM K-8 CENTER, MADIE IVES COMMUNITY, MADISON MIDDLE, MAE M WALTERS ELEMEN, MAINTENANCE OPERATIO, MARITIME & SCIENCE T, MARJORY STONEMAN DOU, MARTIN L KING ELEMEN, MATERIALS CONTROL CE, MAYA ANGELOU ELEMENT, MAYS COMMUNITY MIDL, MDCPS POLICE CENTER, MDCPS POLICE GENERAL, MEADOWLANE ELEMENTAR, MELROSE ELEMENTARY, MERRICK EDUCATIONAL , MIAMI BEACH SENIOR H, MIAMI CAROL CITY SEN, MIAMI CENTRAL SENIOR, MIAMI CORAL PARK SEN, MIAMI DOUGLAS MACART, MIAMI DOUGLAS MACART, MIAMI EDISON MIDDLE, MIAMI EDISON SENIOR , MIAMI GARDENS ELEMEN, MIAMI HEIGHTS ELEMEN, MIAMI JACKSON SENIOR, MIAMI KILLIAN SENIOR, MIAMI LAKES EDUCATIO, MIAMI LAKES K-8 CENT, MIAMI LAKES MIDDLE, MIAMI LAKES TECHNOLO, MIAMI NORLAND SENIOR, MIAMI NORTHWESTERN S, MIAMI PALMETTO SENIO, MIAMI PARK ELEMENTAR, MIAMI SENIOR HIGH, MIAMI SHORES ELEMENT, MIAMI SKILL CENTER, MIAMI SOUTHRIDGE SEN, MIAMI SPRINGS ELEMEN, MIAMI SPRINGS MIDDLE, MIAMI SPRINGS SENIOR, MIAMI SUNSET SENIOR , MORNINGSIDE ELEMENTA, MYRTLE GROVE ELEMENT, NARANJA ELEMENTARY, NATHAN B YOUNG ELEME, NATHANIEL TRAZ POWEL, NATURAL BRIDGE ELEME, NAUTILUS MIDDLE, NEVA KING COOPER EDU, NORLAND COMMUNITY MI, NORLAND ELEMENTARY, NORMA BUTLER BOSSARD, NORTH BEACH ELEMENTA, NORTH COUNTY ELEMENT, NORTH DADE CENTER FO, NORTH DADE MIDDLE, NORTH GLADE ELEMENTA, NORTH HIALEAH ELEMEN, NORTH MIAMI BEACH SE, NORTH MIAMI ELEMENTA, NORTH MIAMI MIDDLE, NORTH MIAMI SENIOR H, NORTH MIAMI STADIUM, NORTH TWIN LAKES ELE, NORWOOD ELEMENTARY, OAK GROVE ELEMENTARY, OJUS ELEMENTARY, OLINDA ELEMENTARY, OLIVER HOOVER ELEMEN, OLYMPIA HEIGHTS ELEM, ORCHARD VILLA ELEMEN, PALM LAKES ELEMENTAR, PALM SPRINGS ELEMENT, PALM SPRINGS MIDDLE, PALM SPRINGS NORTH E, PALMETTO ELEMENTARY, PALMETTO MIDDLE, PARKVIEW ELEMENTARY, PARKWAY ELEMENTARY, PARKWAY MIDDLE, PAUL LAURENCE DUNBAR, PAUL W BELL MIDDLE, PERRINE ELEMENTARY, PHILLIS WHEATLEY ELE, PHYLLIS R MILLER ELE, PINE LAKE ELEMENTARY, PINE VILLA ELEMENTAR, PINECREST ELEMENTARY, POINCIANA PARK ELEME, PONCE DE LEON MIDDLE, RAINBOW PARK ELEMENT, REDLAND ELEMENTARY, REDLAND MIDDLE, REDONDO ELEMENTARY, REGION MAINTENANCE C, REGION MAINTENANCE C, REGION MAINTENANCE C, REGION MAINTENANCE C, REGION MAINTENANCE C, REGION MAINTENANCE C, REGIONAL CENTER I, REGIONAL CENTER III, REGIONAL CENTER IV, REGIONAL CENTER V, RICHARDS WAREHOUSE, RICHMOND HEIGHTS MID, RIVERSIDE ELEMENTARY, RIVIERA MIDDLE, ROBERT MORGAN TECHNI, ROBERT MORGAN TECHNI, ROBERT RENICK EDUCAT, ROBERT RUSSA MOTON E, ROCKWAY ELEMENTARY, ROCKWAY MIDDLE, RONALD W. REAGAN/DOR, ROYAL GREEN ELEMENTA, ROYAL PALM ELEMENTAR, RUBEN DARIO COMMUNIT, RUTH K BROAD-BAY HAR, RUTH OWENS KRUSE EDU, SANTA CLARA ELEMENTA, SCHOOL BOARD ADMINIS, SCOTT LAKE ELEMENTAR, SEMINOLE ELEMENTARY, SHADOWLAWN ELEMENTAR, SHENANDOAH ELEMENTAR, SHENANDOAH MIDDLE, SILVER BLUFF ELEMENT, SKYWAY ELEMENTARY, SNAPPER CREEK ELEMEN, SOUTH DADE ADULT EDU, SOUTH DADE MIDDLE SC, SOUTH DADE SENIOR HI, SOUTH HIALEAH COMMUN, SOUTH MIAMI COMMUNIT, SOUTH MIAMI HEIGHTS , SOUTH MIAMI K-8 CENT, SOUTH MIAMI SENIOR H, SOUTH POINTE ELEMENT, SOUTHSIDE ELEMENTARY, SOUTHWEST MIAMI SENI, SOUTHWOOD MIDDLE, SPANISH LAKE ELEMENT, SPRINGVIEW ELEMENTAR, STATE SCHOOL VV1, STORES AND DISTRIBUT, STUDENT SERVICES & A, SUNSET ELEMENTARY, SUNSET PARK ELEMENTA, SWEETWATER ELEMENTAR, SYLVANIA HEIGHTS ELE, THE 500 ROLE MODELS , THENA CROWDER ELEMEN, THOMAS JEFFERSON MID, TOUSSAINT L'OUVERTUR, TRANSPORTATION CENTE, TRANSPORTATION CENTE,</p>
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Locations:	TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION REDLA, TREASURE ISLAND ELEM, TROPICAL ELEMENTARY, TWIN LAKES ELEMENTAR, VAN E BLANTON ELEMEN, VILLAGE GREEN ELEMEN, VINELAND ELEMENTARY, VIRGINIA A BOONE HIG, W J BRYAN ELEMENTARY, W R THOMAS MIDDLE, WESLEY MATTHEWS ELEM, WEST HIALEAH GARDENS, WEST HOMESTEAD ELEME, WEST LABORATORY ELEM, WEST MIAMI MIDDLE, Westland Hialeah Sen, WESTVIEW MIDDLE, WHISPERING PINES ELE, WILLIAM A CHAPMAN EL, WILLIAM H TURNER TEC, WILLIAM H. LEHMAN EL, WINSTON PARK K-8 CEN, Young Men's Preparat. YOUNG WOMEN'S ACADEM. ZORA NEALE HURSTON E					
Structural	\$0	\$284,356	\$0	\$0	\$0	\$284,356

Locations:	<p>ADA MERRITT K-8 CEN, AIR BASE ELEMENTARY, ALLAPATTAH MIDDLE, AMELIA EARHART ELEME, AMERICAN SENIOR HIGH, ANNA BRENNER MEYERS , ARCOLA LAKE ELEMENTA, ARVIDA MIDDLE, AUBURNDALE ELEMENTAR, AVENTURA WATERWAYS K, AVOCADO ELEMENTARY, BANYAN ELEMENTARY, BARBARA GOLEMAN SENI, BARBARA HAWKINS ELEM, BEL-AIRE ELEMENTARY, BEN SHEPPARD ELEMENT, BENJAMIN FRANKLIN EL, BENT TREE ELEMENTARY, BETHUNE CENTER, BISCAYNE ELEMENTARY, BISCAYNE GARDENS ELE, BISCAYNE NATURE CENT, BLUE LAKES ELEMENTAR, BOB GRAHAM EDUCATION, BOOKER T WASHINGTON , BRENTWOOD ELEMENTARY, BROADMOOR ELEMENTARY, BROWNSVILLE MIDDLE, BUNCHE PARK ELEMENTA, CALUSA ELEMENTARY, CAMPBELL DRIVE ELEME, CAMPBELL DRIVE MIDL, CARIBBEAN ELEMENTARY, CAROL CITY ELEMENTAR, CAROL CITY MIDDLE, CARRIE P MEEK/WESTVI, CENTENNIAL MIDDLE, CHAPMAN HOUSE, CHARLES DAVID WYCHE , CHARLES R DREW ELEME, CHARLES R DREW MIDL, CHARLES R HADLEY ELE, CHRISTINA M EVE ELEM, CITRUS GROVE ELEMENT, CITRUS GROVE MIDDLE, CLAUDE PEPPER ELEMEN, COCONUT GROVE ELEMEN, COLONIAL DRIVE ELEME, COMSTOCK ELEMENTARY, COPE NORTH ALTERNATI, CORAL GABLES ELEMENT, CORAL GABLES SENIOR , CORAL PARK ELEMENTAR, CORAL REEF ELEMENTAR, CORAL REEF SENIOR HI, CORAL TERRACE ELEMEN, CORAL WAY K-8 CENTER, CORPORATE ACADEMY NO, COUNTRY CLUB MIDDLE , CRESTVIEW ELEMENTARY, CUTLER RIDGE ELEMENT, CUTLER RIDGE MIDDLE, CYPRESS ELEMENTARY, D A DORSEY EDUCATION, DANTE B FASCELL ELEM, DAVID FAIRCHILD ELEM, DAVID LAWRENCE JR K-, DESIGN AND ARCHITECT, DEVON AIRE K-8 CENTE, DORAL MIDDLE, DOROTHY M WALLACE - , DR BOWMAN FOSTER ASH, DR CARLOS J FINLAY E, DR EDWARD L WHIGHAM , DR GILBERT L PORTER , DR HENRY W MACK/WEST, DR MICHAEL M KROP SE, DR. ROBERT B. INGRAM, E W F STIRRUP ELEMEN, EARLINGTON HEIGHTS E, EARLY CHILDHOOD CENT, EDISON PARK ELEMENTA, EMERSON ELEMENTARY, ENEIDA MASSAS HARTNE, ENGLISH CENTER, ERNEST R GRAHAM ELEM, ETHEL F BECKFORD-RIC, ETHEL KOGER BECKHAM , EUGENIA B THOMAS K-8, EVERGLADES K-8 CENTE, FAIRLAWN ELEMENTARY, FELIX VARELA SENIOR , FIENBERG-FISHER ADUL, FIENBERG-FISHER K-8 , FLAGAMI ELEMENTARY, FLAMINGO ELEMENTARY, FLORIDA CITY ELEMENT, FLORIDA DIAGNOSTIC L, FOOD & NUTRITION CEN, FRANCES S TUCKER ELE, FRANK CRAWFORD MARTI, FREDERICK DOUGLASS E, FULFORD ELEMENTARY, G HOLMES BRADDOCK SE, GEORGE T BAKER AVIAT, GEORGE WASHINGTON CA, GEORGE WASHINGTON CA, GERTRUDE K EDELMAN/S, GLADES MIDDLE, GLORIA FLOYD ELEMENT, GOLDEN GLADES ELEMEN, GOULDS CENTER, GOULDS ELEMENTARY SC, GRATIGNY ELEMENTARY, GREENGLADE ELEMENTAR, GREYNOLDS PARK ELEME, GULFSTREAM ELEMENTAR, HAMMOCKS MIDDLE, HENRY E S REEVES ELE, HENRY H FILER MIDDLE, HENRY M FLAGLER ELEM, HERBERT A AMMONS MID, HIALEAH ELEMENTARY, HIALEAH GARDENS ELEM, HIALEAH GARDENS MIDD, HIALEAH GARDENS SENI, HIALEAH MIDDLE, HIALEAH SENIOR HIGH, HIALEAH-MIAMI LAKES , HIBISCUS ELEMENTARY, HIGHLAND OAKS MIDDLE, HOLMES ELEMENTARY, HOMELESS ASSISTANCE , HOMESTEAD MIDDLE, HOMESTEAD SENIOR HIG, HORACE MANN MIDDLE, HOWARD A DOOLIN MIDD, HOWARD D MCMILLAN MI, HOWARD DRIVE ELEMENT, HUBERT O SIBLEY ELEM, INFORMATION TECHNOLO, IRVING & BEATRICE PE, ITS ANNEX WAREHOUSE, J W JOHNSON ELEMENTA, JACK DAVID GORDON CO, JAMES H BRIGHT ELEME, JAN MANN OPPORTUNITY, JANE S ROBERTS K-8 C, JOE HALL ELEMENTARY, JOELLA C GOOD ELEMEN, JOHN A FERGUSON SENI, JOHN F KENNEDY MIDL, JOHN G DUPUIS ELEMEN, JOHN H SCHEE TRANSP, JOHN I SMITH ELEMENT, JORGE MAS CANOSA MID, JOSE DE DIEGO MIDDLE, JOSE MARTI MIDDLE, JRE LEE EDUCATIONAL , JUVENILE JUSTICE CEN, KELSEY L PHARR ELEME, KENDALE ELEMENTARY, KENDALE LAKES ELEMEN, KENSINGTON PARK ELEM, KENWOOD K-8 CENTER, KEY BISCAYNE K-8 CEN, KINLOCH PARK ELEMENT, KINLOCH PARK MIDDLE, LAKE STEVENS ELEMENT, LAKE STEVENS MIDDLE, LAKEVIEW ELEMENTARY, LAMAR LOUIS CURRY MI, LAURA C SAUNDERS ELE, LAWTON CHILES MIDDLE, LEWOOD ELEMENTARY, LEISURE CITY K-8 CEN, LENORA BRAYNON SMITH, LIBERTY CITY ELEMENT, LILLIE C EVANS ELEME, LINDA LENTIN K-8 CEN, LINDSEY HOPKINS TECH, LITTLE RIVER ELEMENT, LORAH PARK ELEMENTAR, LUDLAM ELEMENTARY, M A MILAM K-8 CENTER, MADIE IVES COMMUNITY, MADISON MIDDLE, MAE M WALTERS ELEMEN, MAINTENANCE OPERATIO, MARITIME & SCIENCE T, MARJORY STONEMAN DOU, MARTIN L KING ELEMEN, MATERIALS CONTROL CE, MAYA ANGELOU ELEMENT, MAYS COMMUNITY MIDL, MDCPS POLICE CENTER, MDCPS POLICE GENERAL, MEADOWLANE ELEMENTAR, MELROSE ELEMENTARY, MERRICK EDUCATIONAL , MIAMI BEACH SENIOR H, MIAMI CAROL CITY SEN, MIAMI CENTRAL SENIOR, MIAMI CORAL PARK SEN, MIAMI DOUGLAS MACART, MIAMI DOUGLAS MACART, MIAMI EDISON MIDDLE, MIAMI EDISON SENIOR , MIAMI GARDENS ELEMEN, MIAMI HEIGHTS ELEMEN, MIAMI JACKSON SENIOR, MIAMI KILLIAN SENIOR, MIAMI LAKES EDUCATIO, MIAMI LAKES K-8 CENT, MIAMI LAKES MIDDLE, MIAMI LAKES TECHNOLO, MIAMI NORLAND SENIOR, MIAMI NORTHWESTERN S, MIAMI PALMETTO SENIO, MIAMI PARK ELEMENTAR, MIAMI SENIOR HIGH, MIAMI SHORES ELEMENT, MIAMI SKILL CENTER, MIAMI SOUTHRIDGE SEN, MIAMI SPRINGS ELEMEN, MIAMI SPRINGS MIDDLE, MIAMI SPRINGS SENIOR, MIAMI SUNSET SENIOR , MORNINGSIDE ELEMENTA, MYRTLE GROVE ELEMENT, NARANJA ELEMENTARY, NATHAN B YOUNG ELEME, NATHANIEL TRAZ POWEL, NATURAL BRIDGE ELEME, NAUTILUS MIDDLE, NEVA KING COOPER EDU, NORLAND COMMUNITY MI, NORLAND ELEMENTARY, NORMA BUTLER BOSSARD, NORTH BEACH ELEMENTA, NORTH COUNTY ELEMENT, NORTH DADE CENTER FO, NORTH DADE MIDDLE, NORTH GLADE ELEMENTA, NORTH HIALEAH ELEMEN, NORTH MIAMI BEACH SE, NORTH MIAMI ELEMENTA, NORTH MIAMI MIDDLE, NORTH MIAMI SENIOR H, NORTH MIAMI STADIUM, NORTH TWIN LAKES ELE, NORWOOD ELEMENTARY, OAK GROVE ELEMENTARY, OJUS ELEMENTARY, OLINDA ELEMENTARY, OLIVER HOOVER ELEMEN, OLYMPIA HEIGHTS ELEM, ORCHARD VILLA ELEMEN, PALM LAKES ELEMENTAR, PALM SPRINGS ELEMENT, PALM SPRINGS MIDDLE, PALM SPRINGS NORTH E, PALMETTO ELEMENTARY, PALMETTO MIDDLE, PARKVIEW ELEMENTARY, PARKWAY ELEMENTARY, PARKWAY MIDDLE, PAUL LAURENCE DUNBAR, PAUL W BELL MIDDLE, PERRINE ELEMENTARY, PHILLIS WHEATLEY ELE, PHYLLIS R MILLER ELE, PINE LAKE ELEMENTARY, PINE VILLA ELEMENTAR, PINECREST ELEMENTARY, POINCIANA PARK ELEME, PONCE DE LEON MIDDLE, RAINBOW PARK ELEMENT, REDLAND ELEMENTARY, REDLAND MIDDLE, REDONDO ELEMENTARY, REGION MAINTENANCE C, REGION MAINTENANCE C, REGION MAINTENANCE C, REGION MAINTENANCE C, REGION MAINTENANCE C, REGION MAINTENANCE C, REGIONAL CENTER I, REGIONAL CENTER III, REGIONAL CENTER IV, REGIONAL CENTER V, RICHARDS WAREHOUSE, RICHMOND HEIGHTS MID, RIVERSIDE ELEMENTARY, RIVIERA MIDDLE, ROBERT MORGAN TECHNI, ROBERT MORGAN TECHNI, ROBERT RENICK EDUCAT, ROBERT RUSSA MOTON E, ROCKWAY ELEMENTARY, ROCKWAY MIDDLE, RONALD W. REAGAN/DOR, ROYAL GREEN ELEMENTA, ROYAL PALM ELEMENTAR, RUBEN DARIO COMMUNIT, RUTH K BROAD-BAY HAR, RUTH OWENS KRUSE EDU, SANTA CLARA ELEMENTA, SCHOOL BOARD ADMINIS, SCOTT LAKE ELEMENTAR, SEMINOLE ELEMENTARY, SHADOWLAWN ELEMENTAR, SHENANDOAH ELEMENTAR, SHENANDOAH MIDDLE, SILVER BLUFF ELEMENT, SKYWAY ELEMENTARY, SNAPPER CREEK ELEMEN, SOUTH DADE ADULT EDU, SOUTH DADE MIDDLE SC, SOUTH DADE SENIOR HI, SOUTH HIALEAH COMMUN, SOUTH MIAMI COMMUNIT, SOUTH MIAMI HEIGHTS , SOUTH MIAMI K-8 CENT, SOUTH MIAMI SENIOR H, SOUTH POINTE ELEMENT, SOUTHSIDE ELEMENTARY, SOUTHWEST MIAMI SENI, SOUTHWOOD MIDDLE, SPANISH LAKE ELEMENT, SPRINGVIEW ELEMENTAR, STATE SCHOOL VV1, STORES AND DISTRIBUT, STUDENT SERVICES & A, SUNSET ELEMENTARY, SUNSET PARK ELEMENTA, SWEETWATER ELEMENTAR, SYLVANIA HEIGHTS ELE, THE 500 ROLE MODELS , THENA CROWDER ELEMEN, THOMAS JEFFERSON MID, TOUSSAINT L'OUVERTUR, TRANSPORTATION CENTE, TRANSPORTATION CENTE,</p>
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Locations:	TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION REDLA, TREASURE ISLAND ELEM, TROPICAL ELEMENTARY, TWIN LAKES ELEMENTAR, VAN E BLANTON ELEMEN, VILLAGE GREEN ELEMEN, VINELAND ELEMENTARY, VIRGINIA A BOONE HIG, W J BRYAN ELEMENTARY, W R THOMAS MIDDLE, WESLEY MATTHEWS ELEM, WEST HIALEAH GARDENS, WEST HOMESTEAD ELEME, WEST LABORATORY ELEM, WEST MIAMI MIDDLE, Westland Hialeah Sen, WESTVIEW MIDDLE, WHISPERING PINES ELE, WILLIAM A CHAPMAN EL, WILLIAM H TURNER TEC, WILLIAM H. LEHMAN EL, WINSTON PARK K-8 CEN, Young Men's Preparat. YOUNG WOMEN'S ACADEM. ZORA NEALE HURSTON E					
Maintenance Expenditure Totals:	\$0	\$6,105,220	\$6,236,780	\$18,666,780	\$22,496,780	\$53,505,560

Local Two Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2007 - 2008 Actual Budget	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Total
Minor Maintenance/Repair	\$31,766,375	\$32,058,873	\$32,795,704	\$33,213,330	\$33,250,571	\$163,084,853
Maintenance/Repair Salaries	\$77,772,848	\$78,488,964	\$80,292,929	\$81,315,394	\$81,406,569	\$399,276,704
School Bus Purchases	\$0	\$0	\$11,700,000	\$14,310,000	\$23,670,000	\$49,680,000
Other Vehicle Purchases	\$720,000	\$0	\$0	\$0	\$0	\$720,000
Capital Outlay Equipment	\$112,804,836	\$97,259,628	\$67,436,947	\$55,633,446	\$55,260,445	\$388,395,302
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$123,641,954	\$163,671,034	\$201,158,684	\$226,243,041	\$244,140,261	\$958,854,974
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$3,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$13,500,000
s.1011.14 Debt Service	\$222,954,520	\$189,805,000	\$189,805,000	\$156,817,500	\$149,205,000	\$908,587,020
Remodeling	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Account	\$0	\$0	\$0	\$0	\$0	\$0
Equipment/Technology Lease Payments	\$12,161,056	\$26,266,596	\$33,763,178	\$38,362,881	\$36,456,850	\$147,010,561
City of No. Miami Construction Note	\$0	\$129,244,515	\$0	\$0	\$0	\$129,244,515
Property Insurance	\$34,065,797	\$34,500,000	\$34,500,000	\$34,500,000	\$34,500,000	\$172,065,797
Elevator/Fire Alarm/Fire Suppression Service Contracts	\$8,006,236	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$40,006,236
Safety To Live	\$2,486,642	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,486,642
Contingency Reserves	\$55,314,612	\$50,371,487	\$49,132,565	\$48,183,230	\$47,248,840	\$250,250,734
General Ancillary	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
Construction Mgmt & CIF	\$37,100,000	\$37,100,000	\$37,100,000	\$37,100,000	\$37,100,000	\$185,500,000
Impact Fee COP Debt Service	\$21,330,166	\$21,507,207	\$21,312,043	\$21,193,600	\$19,748,650	\$105,091,666
Local Expenditure Totals:	\$746,625,042	\$876,273,304	\$774,997,050	\$762,872,422	\$777,987,186	\$3,938,755,004

State PECO Funds For Maintenance, Repair and Renovation

Anticipated expenditures expected from state funding sources over the years covered by the current work plan.

Item	2007 - 2008 Actual Budget	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Total
PECO Used for Maintenance, Repair, and Renovation	\$24,866,420	\$23,857,806	\$21,317,010	\$19,876,919	\$19,748,503	\$109,666,658
State PECO Maintenance Totals:	\$24,866,420	\$23,857,806	\$21,317,010	\$19,876,919	\$19,748,503	\$109,666,658

Revenue

2 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 2-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2007 - 2008 Actual Value	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Total
(1) Non-exempt property assessed valuation		\$247,443,347,081	\$251,861,307,388	\$269,916,157,690	\$289,535,198,457	\$312,027,938,631	\$1,370,783,949,247
(2) The Millege projected for discretionary capital outlay per s.1011.71		2.00	2.00	2.00	2.00	2.00	
(3) Full value of the 2-Mill discretionary capital outlay per s.1011.71		\$470,142,359	\$478,536,484	\$512,840,700	\$550,116,877	\$592,853,083	\$2,604,489,503
(4) Value of the portion of the 2-Mills ACTUALLY levied	370	\$470,142,359	\$478,536,484	\$512,840,700	\$550,116,877	\$592,853,083	\$2,604,489,503
(5) Difference of lines (3) and (4)		\$0	\$0	\$0	\$0	\$0	\$0

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2007 - 2008 Actual Budget	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Total
PECO New Construction	340	\$16,535,048	\$4,399,859	\$2,398,630	\$3,525,843	\$3,771,092	\$30,630,472
PECO Maintenance		\$24,866,420	\$23,857,806	\$21,317,010	\$19,876,919	\$19,748,503	\$109,666,658
		\$41,401,468	\$28,257,665	\$23,715,640	\$23,402,762	\$23,519,595	\$140,297,130

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2007 - 2008 Actual Budget	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$2,245,897	\$2,245,897	\$2,245,897	\$2,245,897	\$2,245,897	\$11,229,485
CO & DS Interest on Undistributed CO	360	\$359,780	\$359,780	\$359,780	\$359,780	\$359,780	\$1,798,900
		\$2,605,677	\$2,605,677	\$2,605,677	\$2,605,677	\$2,605,677	\$13,028,385

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Item	2007 - 2008 Actual Budget	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Total
Educational Enhancements and Capacity (Impact Fees)	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year (2006 - 2007) ? No

Additional Revenue Source

Any additional revenue sources

Item	2007 - 2008 Actual Value	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Total
Classrooms for Kids	\$30,616,996	\$21,196,350	\$0	\$0	\$0	\$51,813,346
Proceeds from a s.1011.14/15 F.S. Loans	\$187,000,000	\$187,000,000	\$154,500,000	\$147,000,000	\$104,000,000	\$779,500,000
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$550,000,000	\$500,000,000	\$300,000,000	\$250,000,000	\$200,000,000	\$1,800,000,000
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Effort Index Grants	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$19,957,280	\$20,570,999	\$23,204,874	\$24,319,003	\$24,691,288	\$112,743,444
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$37,962,000	\$32,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$144,962,000
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0

Fund Balance Carried Forward	\$3,369,932	\$0	\$0	\$0	\$0	\$3,369,932
Obligated Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Account	\$0	\$0	\$0	\$0	\$0	\$0
Master Equipment Lease	\$0	\$0	\$11,700,000	\$14,310,000	\$23,670,000	\$49,680,000
Master Technology Lease	\$62,726,436	\$41,358,990	\$13,065,949	\$0	\$0	\$117,151,375
Subtotal	\$891,632,644	\$802,126,339	\$527,470,823	\$460,629,003	\$377,361,288	\$3,059,220,097

Total Revenue Summary

Item Name	2007 - 2008 Budget	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Five Year Total
Local Two Mill Discretionary Capital Outlay Revenue	\$470,142,359	\$478,536,484	\$512,840,700	\$550,116,877	\$592,853,083	\$2,604,489,503
Maintenance Expenditures	\$0	(\$6,105,220)	(\$6,236,780)	(\$18,666,780)	(\$22,496,780)	(\$53,505,560)
2 Mill Other Eligible Expenditures	(\$746,625,042)	(\$876,273,304)	(\$774,997,050)	(\$762,872,422)	(\$777,987,186)	(\$3,938,755,004)
PECO Maintenance Expenditures	(\$24,866,420)	(\$23,857,806)	(\$21,317,010)	(\$19,876,919)	(\$19,748,503)	(\$109,666,658)
PECO Maintenance Revenue	\$24,866,420	\$23,857,806	\$21,317,010	\$19,876,919	\$19,748,503	\$109,666,658
	(\$276,482,683)	(\$403,842,040)	(\$268,393,130)	(\$231,422,325)	(\$207,630,883)	(\$1,387,771,061)

Item Name	2007 - 2008 Budget	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Five Year Total
CO & DS Revenue	\$2,605,677	\$2,605,677	\$2,605,677	\$2,605,677	\$2,605,677	\$13,028,385
PECO New Construction Revenue	\$16,535,048	\$4,399,859	\$2,398,630	\$3,525,843	\$3,771,092	\$30,630,472
Other/Additional Revenue	\$892,132,644	\$802,626,339	\$527,970,823	\$461,129,003	\$377,861,288	\$3,061,720,097
Subtotal	\$911,273,369	\$809,631,875	\$532,975,130	\$467,260,523	\$384,238,057	\$3,105,378,954

Grand Total \$634,790,686 \$405,789,835 \$264,582,000 \$235,838,198 \$176,607,174 \$1,717,607,893

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	Total	Funded
Modular Addition	FULFORD ELEMENTARY	Planned Cost:	\$0	\$0	\$5,265,000	\$0	\$0	\$5,265,000	Yes
	Student Stations:		0	0	198	0	0	198	
	Total Classrooms:		0	0	11	0	0	11	
	Gross Sq Ft:		0	0	11,436	0	0	11,436	
New Elem and New Middle S/S "E1" - Region 2	Location not specified	Planned Cost:	\$19,146,528	\$0	\$0	\$8,000,000	\$0	\$27,146,528	Yes
	Student Stations:		1,000	0	0	723	0	1,723	
	Total Classrooms:		52	0	0	33	0	85	
	Gross Sq Ft:		94,272	0	0	91,553	0	185,825	
Replacement	MIAMI CAROL CITY SENIOR HIGH	Planned Cost:	\$2,000,000	\$55,835,000	\$45,835,000	\$10,000,000	\$0	\$113,670,000	Yes
	Student Stations:		0	0	0	2,800	0	2,800	
	Total Classrooms:		0	0	0	110	0	110	
	Gross Sq Ft:		0	0	0	300,100	0	300,100	
Young Men's Academy (6-8 Center)	Young Men's Preparatory Academy	Planned Cost:	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000	Yes
	Student Stations:		575	0	0	0	0	575	
	Total Classrooms:		24	0	0	0	0	24	
	Gross Sq Ft:		74,657	0	0	0	0	74,657	
K-8 Conversion	RUTH K BROAD-BAY HARBOR K-8 CENTER	Planned Cost:	\$11,339,261	\$0	\$0	\$0	\$0	\$11,339,261	Yes
	Student Stations:		551	0	0	0	0	551	
	Total Classrooms:		25	0	0	0	0	25	
	Gross Sq Ft:		33,726	0	0	0	0	33,726	
New Senior S/S "QQQ1" - Region 2	Location not specified	Planned Cost:	\$16,943,000	\$0	\$0	\$0	\$0	\$16,943,000	Yes

	Student Stations:	1,593	0	0	0	0	1,593	
	Total Classrooms:	58	0	0	0	0	58	
	Gross Sq Ft:	147,238	0	0	0	0	147,238	
New K-8 Center S/S "BB1" - Region 2	Location not specified	Planned Cost: \$9,962,908	\$0	\$0	\$0	\$0	\$9,962,908	Yes
	Student Stations:	1,600	0	0	0	0	1,600	
	Total Classrooms:	79	0	0	0	0	79	
	Gross Sq Ft:	138,640	0	0	0	0	138,640	
Addition for Krop SHS	DR MICHAEL M KROP SENIOR HIGH	Planned Cost: \$0	\$0	\$0	\$15,000,000	\$0	\$15,000,000	Yes
	Student Stations:	0	0	0	800	0	800	
	Total Classrooms:	0	0	0	32	0	32	
	Gross Sq Ft:	0	0	0	45,297	0	45,297	
Addition	SOUTHSIDE ELEMENTARY	Planned Cost: \$1,000,000	\$20,900,000	\$7,000,000	\$0	\$0	\$28,900,000	Yes
	Student Stations:	0	0	826	0	0	826	
	Total Classrooms:	0	0	44	0	0	44	
	Gross Sq Ft:	0	0	79,591	0	0	79,591	
Modular Addition	MAE M WALTERS ELEMENTARY	Planned Cost: \$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000	Yes
	Student Stations:	0	0	366	0	0	366	
	Total Classrooms:	0	0	19	0	0	19	
	Gross Sq Ft:	0	0	19,976	0	0	19,976	
New K-8 Center @ MacArthur North - Region 1	Location not specified	Planned Cost: \$4,000,000	\$42,746,926	\$0	\$0	\$0	\$46,746,926	Yes
	Student Stations:	0	1,594	0	0	0	1,594	
	Total Classrooms:	0	79	0	0	0	79	
	Gross Sq Ft:	0	138,640	0	0	0	138,640	
Modular Addition	JOHN G DUPUIS ELEMENTARY	Planned Cost: \$0	\$0	\$7,000,000	\$0	\$0	\$7,000,000	Yes
	Student Stations:	0	0	300	0	0	300	
	Total Classrooms:	0	0	13	0	0	13	
	Gross Sq Ft:	0	0	13,079	0	0	13,079	

Modular Addition	JAMES H BRIGHT ELEMENTARY	Planned Cost:	\$0	\$5,265,000	\$0	\$0	\$0	\$5,265,000	Yes
	Student Stations:		0	186	0	0	0	186	
	Total Classrooms:		0	9	0	0	0	9	
	Gross Sq Ft:		0	9,793	0	0	0	9,793	
New K-8 Center S/S "P1" - Region 3	Location not specified	Planned Cost:	\$44,000,000	\$0	\$0	\$0	\$0	\$44,000,000	Yes
	Student Stations:		1,624	0	0	0	0	1,624	
	Total Classrooms:		81	0	0	0	0	81	
	Gross Sq Ft:		139,437	0	0	0	0	139,437	
Modular Addition	E W F STIRRUP ELEMENTARY	Planned Cost:	\$6,750,000	\$0	\$0	\$0	\$0	\$6,750,000	Yes
	Student Stations:		300	0	0	0	0	300	
	Total Classrooms:		13	0	0	0	0	13	
	Gross Sq Ft:		13,079	0	0	0	0	13,079	
New Elementary S/S "T1" - Region 3	Location not specified	Planned Cost:	\$15,000,000	\$1,500,000	\$30,400,000	\$2,000,000	\$0	\$48,900,000	Yes
	Student Stations:		0	0	0	1,200	0	1,200	
	Total Classrooms:		0	0	0	65	0	65	
	Gross Sq Ft:		0	0	0	83,403	0	83,403	
Replacement	MIAMI NORLAND SENIOR HIGH	Planned Cost:	\$0	\$0	\$0	\$0	\$4,500,000	\$4,500,000	Yes
	Student Stations:		0	0	0	0	2,200	2,200	
	Total Classrooms:		0	0	0	0	86	86	
	Gross Sq Ft:		0	0	0	0	276,615	276,615	
Replacement	NORTH MIAMI SENIOR HIGH	Planned Cost:	\$16,050,252	\$0	\$0	\$0	\$0	\$16,050,252	Yes
	Student Stations:		3,200	0	0	0	0	3,200	
	Total Classrooms:		124	0	0	0	0	124	
	Gross Sq Ft:		373,731	0	0	0	0	373,731	
New Senior - S/S "EEE1" -Region 1	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$6,645,630	\$6,645,630	Yes

	Student Stations:		0	0	0	0	2,850	2,850	
	Total Classrooms:		0	0	0	0	109	109	
	Gross Sq Ft:		0	0	0	0	300,100	300,100	
9th Grade Center - Doral Senior Relief - Region 3	Location not specified	Planned Cost:	\$0	\$0	\$0	\$17,500,000	\$0	\$17,500,000	Yes
	Student Stations:		0	0	0	800	0	800	
	Total Classrooms:		0	0	0	32	0	32	
	Gross Sq Ft:		0	0	0	60,698	0	60,698	
Renovation/Addition	MIAMI SENIOR HIGH	Planned Cost:	\$5,000,000	\$51,000,000	\$45,000,000	\$31,032,188	\$0	\$132,032,188	Yes
	Student Stations:		0	0	0	1,000	0	1,000	
	Total Classrooms:		0	0	0	40	0	40	
	Gross Sq Ft:		0	0	0	48,534	0	48,534	
Addition	CORAL WAY K-8 CENTER	Planned Cost:	\$22,000,000	\$0	\$0	\$0	\$0	\$22,000,000	Yes
	Student Stations:		750	0	0	0	0	750	
	Total Classrooms:		38	0	0	0	0	38	
	Gross Sq Ft:		70,365	0	0	0	0	70,365	
New Senior S/S "LLL1" - International Studies - Region 4	Location not specified	Planned Cost:	\$1,000,000	\$13,541,310	\$0	\$0	\$0	\$14,541,310	Yes
	Student Stations:		0	700	0	0	0	700	
	Total Classrooms:		0	28	0	0	0	28	
	Gross Sq Ft:		0	56,437	0	0	0	56,437	
Modular Addition	SUNSET ELEMENTARY	Planned Cost:	\$500,000	\$12,000,000	\$0	\$0	\$0	\$12,500,000	Yes
	Student Stations:		0	500	0	0	0	500	
	Total Classrooms:		0	25	0	0	0	25	
	Gross Sq Ft:		0	20,538	0	0	0	20,538	
Addition	GLADES MIDDLE	Planned Cost:	\$0	\$0	\$14,000,000	\$0	\$0	\$14,000,000	Yes
	Student Stations:		0	0	600	0	0	600	
	Total Classrooms:		0	0	27	0	0	27	
	Gross Sq Ft:		0	0	35,316	0	0	35,316	

Replacement	NORTH TWIN LAKES ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$0	\$16,727,326	\$16,727,326	Yes
	Student Stations:		0	0	0	0	826	826	
	Total Classrooms:		0	0	0	0	44	44	
	Gross Sq Ft:		0	0	0	0	79,591	79,591	
New Elementary S/S "W1" - Region 5	Location not specified	Planned Cost:	\$36,212,760	\$0	\$0	\$0	\$0	\$36,212,760	Yes
	Student Stations:		826	0	0	0	0	826	
	Total Classrooms:		44	0	0	0	0	44	
	Gross Sq Ft:		79,591	0	0	0	0	79,591	
K-8 Conversion	LEEWOOD ELEMENTARY	Planned Cost:	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000	Yes
	Student Stations:		500	0	0	0	0	500	
	Total Classrooms:		23	0	0	0	0	23	
	Gross Sq Ft:		32,136	0	0	0	0	32,136	
Addition	JOHN A FERGUSON SENIOR HIGH	Planned Cost:	\$14,500,000	\$0	\$0	\$0	\$0	\$14,500,000	Yes
	Student Stations:		800	0	0	0	0	800	
	Total Classrooms:		32	0	0	0	0	32	
	Gross Sq Ft:		45,297	0	0	0	0	45,297	
New Senior - S/S "FFF1" - Region 6	Location not specified	Planned Cost:	\$0	\$0	\$3,000,000	\$32,713,210	\$0	\$35,713,210	Yes
	Student Stations:		0	0	0	1,350	0	1,350	
	Total Classrooms:		0	0	0	50	0	50	
	Gross Sq Ft:		0	0	0	144,120	0	144,120	
New Senior - S/S "HHH1" - Region 6	Location not specified	Planned Cost:	\$4,000,000	\$62,500,000	\$0	\$0	\$0	\$66,500,000	Yes
	Student Stations:		0	2,000	0	0	0	2,000	
	Total Classrooms:		0	74	0	0	0	74	
	Gross Sq Ft:		0	222,441	0	0	0	222,441	
Replacement	HERBERT A AMMONS MIDDLE	Planned Cost:	\$0	\$0	\$0	\$1,200,000	\$30,800,000	\$32,000,000	Yes

	Student Stations:		0	0	0	0	1,300	1,300	
	Total Classrooms:		0	0	0	0	59	59	
	Gross Sq Ft:		0	0	0	0	129,639	129,639	
New Senior - S/S "YYY1" - Region 5	Location not specified	Planned Cost:	\$54,000,000	\$0	\$0	\$0	\$0	\$54,000,000	Yes
	Student Stations:		1,600	0	0	0	0	1,600	
	Total Classrooms:		58	0	0	0	0	58	
	Gross Sq Ft:		147,238	0	0	0	0	147,238	
Addition	LAMAR LOUIS CURRY MIDDLE	Planned Cost:	\$0	\$13,900,000	\$0	\$0	\$0	\$13,900,000	Yes
	Student Stations:		0	500	0	0	0	500	
	Total Classrooms:		0	23	0	0	0	23	
	Gross Sq Ft:		0	32,136	0	0	0	32,136	
New Senior - S/S "DDD1" - Region 5	Location not specified	Planned Cost:	\$2,700,000	\$0	\$19,200,000	\$0	\$0	\$21,900,000	Yes
	Student Stations:		0	0	975	0	0	975	
	Total Classrooms:		0	0	39	0	0	39	
	Gross Sq Ft:		0	0	48,236	0	0	48,236	
New Elementary - S/S "M1" - Region 6	Location not specified	Planned Cost:	\$0	\$0	\$0	\$3,000,000	\$20,273,609	\$23,273,609	Yes
	Student Stations:		0	0	0	0	826	826	
	Total Classrooms:		0	0	0	0	44	44	
	Gross Sq Ft:		0	0	0	0	79,591	79,591	
New Elementary - S/S "G1" - Region 5	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$23,273,609	\$23,273,609	Yes
	Student Stations:		0	0	0	0	826	826	
	Total Classrooms:		0	0	0	0	44	44	
	Gross Sq Ft:		0	0	0	0	79,591	79,591	
Addition	G HOLMES BRADDOCK SENIOR HIGH	Planned Cost:	\$16,000,000	\$0	\$0	\$0	\$0	\$16,000,000	Yes
	Student Stations:		975	0	0	0	0	975	
	Total Classrooms:		39	0	0	0	0	39	
	Gross Sq Ft:		48,236	0	0	0	0	48,236	

Replacement	SOUTHWEST MIAMI SENIOR HIGH	Planned Cost:	\$0	\$0	\$0	\$22,000,000	\$14,500,000	\$36,500,000	Yes
	Student Stations:		0	0	0	0	2,300	2,300	
	Total Classrooms:		0	0	0	0	94	94	
	Gross Sq Ft:		0	0	0	0	246,116	246,116	
Addition	SOUTHWOOD MIDDLE	Planned Cost:	\$14,000,000	\$0	\$0	\$0	\$0	\$14,000,000	Yes
	Student Stations:		600	0	0	0	0	600	
	Total Classrooms:		27	0	0	0	0	27	
	Gross Sq Ft:		42,026	0	0	0	0	42,026	
K-8 Conversion	VINELAND ELEMENTARY	Planned Cost:	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000	Yes
	Student Stations:		500	0	0	0	0	500	
	Total Classrooms:		23	0	0	0	0	23	
	Gross Sq Ft:		32,136	0	0	0	0	32,136	
New Senior - Medical Technologies Sr - Region 6	Location not specified	Planned Cost:	\$1,000,000	\$11,000,000	\$0	\$0	\$0	\$12,000,000	Yes
	Student Stations:		0	800	0	0	0	800	
	Total Classrooms:		0	32	0	0	0	32	
	Gross Sq Ft:		0	60,698	0	0	0	60,698	
New K-8 Center - S/S "TT1" - Region 6	Location not specified	Planned Cost:	\$47,500,000	\$2,500,000	\$0	\$0	\$0	\$50,000,000	Yes
	Student Stations:		0	1,600	0	0	0	1,600	
	Total Classrooms:		0	79	0	0	0	79	
	Gross Sq Ft:		0	138,640	0	0	0	138,640	
9th Grade Center @ S/S "TT1" site - Region 6	Location not specified	Planned Cost:	\$0	\$0	\$0	\$21,180,800	\$0	\$21,180,800	Yes
	Student Stations:		0	0	0	800	0	800	
	Total Classrooms:		0	0	0	32	0	32	
	Gross Sq Ft:		0	0	0	60,698	0	60,698	
New Senior - Law Enforcement/Forensic Senior - Region IV	Location not specified	Planned Cost:	\$16,000,000	\$0	\$0	\$0	\$0	\$16,000,000	Yes

	Student Stations:		500	0	0	0	0	500	
	Total Classrooms:		20	0	0	0	0	20	
	Gross Sq Ft:		44,676	0	0	0	0	44,676	
Relocation/Replacement	JRE LEE EDUCATIONAL CENTER	Planned Cost:	\$0	\$15,600,000	\$0	\$0	\$0	\$15,600,000	Yes
	Student Stations:		0	595	0	0	0	595	
	Total Classrooms:		0	36	0	0	0	36	
	Gross Sq Ft:		0	84,137	0	0	0	84,137	
New Senior for the Performing Arts - Region 6	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$500,000	\$500,000	Yes
	Student Stations:		0	0	0	0	800	800	
	Total Classrooms:		0	0	0	0	32	32	
	Gross Sq Ft:		0	0	0	0	60,698	60,698	
Remodeling	FRANK CRAWFORD MARTIN K-8 CENTER	Planned Cost:	\$1,500,000	\$6,000,000	\$0	\$0	\$0	\$7,500,000	Yes
	Student Stations:		0	113	0	0	0	113	
	Total Classrooms:		0	6	0	0	0	6	
	Gross Sq Ft:		0	6,453	0	0	0	6,453	

Planned Cost:	\$422,104,709	\$314,288,236	\$184,700,000	\$163,626,198	\$117,220,174	\$1,201,939,317
Student Stations:	17,494	8,588	3,265	9,473	11,928	50,748
Total Classrooms:	760	391	153	394	512	2,210
Gross Sq Ft:	1,556,481	769,913	207,634	834,403	1,251,941	4,620,372

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2007 - 2008 Actual Budget	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Total	Funded
Improvements/Renovations	RAINBOW PARK ELEMENTARY	\$180,000	\$0	\$0	\$180,000	\$0	\$360,000	Yes
Improvements/Renovations	PARKWAY MIDDLE	\$250,000	\$0	\$0	\$250,000	\$0	\$500,000	Yes
Improvements/Renovations	BUNCHE PARK ELEMENTARY	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
Improvements/Renovations	BISCAYNE GARDENS ELEMENTARY	\$3,724,916	\$250,000	\$0	\$0	\$0	\$3,974,916	Yes
Improvements/Renovations	MIAMI GARDENS ELEMENTARY	\$400,000	\$0	\$0	\$0	\$0	\$400,000	Yes

Improvements/Renovations	NATHAN B YOUNG ELEMENTARY	\$750,000	\$0	\$0	\$0	\$0	\$750,000	Yes
Improvements/Renovations	JOELLA C GOOD ELEMENTARY	\$550,000	\$0	\$0	\$1,017,000	\$0	\$1,567,000	Yes
Improvements/Renovations	ROBERT RENICK EDUCATION CENTER	\$1,166,000	\$0	\$390,000	\$0	\$0	\$1,556,000	Yes
Improvements/Renovations	CAROL CITY MIDDLE	\$350,000	\$0	\$20,000	\$0	\$0	\$370,000	Yes
Improvements/Renovations	BARBARA HAWKINS ELEMENTARY	\$250,000	\$0	\$265,000	\$500,000	\$0	\$1,015,000	Yes
Improvements/Renovations	NORTH DADE CENTER FOR MODERN LANGUAGES	\$7,450,000	\$0	\$0	\$0	\$0	\$7,450,000	Yes
Improvements/Renovations	NORTH GLADE ELEMENTARY	\$610,000	\$0	\$0	\$180,000	\$0	\$790,000	Yes
Improvements/Renovations	SKYWAY ELEMENTARY	\$350,000	\$0	\$0	\$0	\$0	\$350,000	Yes
Improvements/Renovations	BRENTWOOD ELEMENTARY	\$320,000	\$250,000	\$0	\$0	\$0	\$570,000	Yes
Improvements/Renovations	NORTH COUNTY ELEMENTARY	\$0	\$190,000	\$0	\$0	\$0	\$190,000	Yes
Improvements/Renovations	JAN MANN OPPORTUNITY EDUCATION CENTER	\$0	\$0	\$0	\$95,000	\$0	\$95,000	Yes
Improvements/Renovations	PARKWAY ELEMENTARY	\$130,000	\$130,000	\$0	\$175,000	\$650,000	\$1,085,000	Yes
Improvements/Renovations	LAKE STEVENS ELEMENTARY	\$0	\$0	\$0	\$900,000	\$0	\$900,000	Yes
Improvements/Renovations	CAROL CITY ELEMENTARY	\$250,000	\$0	\$0	\$500,000	\$0	\$750,000	Yes
Improvements/Renovations	LAKE STEVENS MIDDLE	\$0	\$580,000	\$0	\$0	\$1,000,000	\$1,580,000	Yes
Improvements/Renovations	PARKVIEW ELEMENTARY	\$0	\$0	\$0	\$455,000	\$700,000	\$1,155,000	Yes
Improvements/Renovations	SCOTT LAKE ELEMENTARY	\$1,985,000	\$0	\$0	\$1,535,000	\$0	\$3,520,000	Yes
Improvements/Renovations	TRANSPORTATION CENTER NORTH	\$100,000	\$0	\$250,000	\$250,000	\$0	\$600,000	Yes
Improvements/Renovations	MYRTLE GROVE ELEMENTARY	\$0	\$0	\$761,000	\$0	\$150,000	\$911,000	Yes
Improvements/Renovations	NORTH MIAMI ELEMENTARY	\$0	\$610,000	\$0	\$0	\$0	\$610,000	Yes
Improvements/Renovations	OAK GROVE ELEMENTARY	\$0	\$0	\$0	\$0	\$925,000	\$925,000	Yes
Improvements/Renovations	MIAMI NORLAND SENIOR HIGH	\$0	\$225,000	\$0	\$0	\$0	\$225,000	Yes
Improvements/Renovations	FULFORD ELEMENTARY	\$260,000	\$0	\$0	\$0	\$0	\$260,000	Yes
Improvements/Renovations	HIBISCUS ELEMENTARY	\$260,000	\$0	\$0	\$0	\$150,000	\$410,000	Yes
Improvements/Renovations	W J BRYAN ELEMENTARY	\$0	\$250,000	\$0	\$0	\$0	\$250,000	Yes
Improvements/Renovations	GOLDEN GLADES ELEMENTARY	\$0	\$0	\$275,000	\$0	\$0	\$275,000	Yes
Improvements/Renovations	JOSE DE DIEGO MIDDLE	\$290,000	\$300,000	\$0	\$0	\$0	\$590,000	Yes
Improvements/Renovations	FREDERICK DOUGLASS ELEMENTARY	\$1,075,000	\$0	\$1,475,000	\$0	\$0	\$2,550,000	Yes

Improvements/Renovations	BOOKER T WASHINGTON SENIOR HIGH	\$712,000	\$0	\$385,000	\$0	\$0	\$1,097,000	Yes
Improvements/Renovations	D A DORSEY EDUCATIONAL CENTER	\$500,000	\$0	\$250,000	\$0	\$0	\$750,000	Yes
Improvements/Renovations	EARLINGTON HEIGHTS ELEMENTARY	\$400,000	\$0	\$0	\$0	\$0	\$400,000	Yes
Improvements/Renovations	TRANSPORTATION CENTER CENTRAL EAST	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000	Yes
Improvements/Renovations	LITTLE RIVER ELEMENTARY	\$2,381,201	\$0	\$1,018,000	\$0	\$0	\$3,399,201	Yes
Improvements/Renovations	LILLIE C EVANS ELEMENTARY	\$0	\$0	\$0	\$0	\$645,000	\$645,000	Yes
Improvements/Renovations	ORCHARD VILLA ELEMENTARY	\$0	\$0	\$225,000	\$0	\$0	\$225,000	Yes
Improvements/Renovations	EDISON PARK ELEMENTARY	\$0	\$350,000	\$0	\$585,000	\$0	\$935,000	Yes
Improvements/Renovations	TOUSSAINT L'OUVERTURE ELEMENTARY	\$0	\$225,000	\$0	\$0	\$0	\$225,000	Yes
Improvements/Renovations	PHYLLIS R MILLER ELEMENTARY	\$370,000	\$0	\$0	\$0	\$0	\$370,000	Yes
Improvements/Renovations	COPE NORTH ALTERNATIVE EDUCATION CENTER	\$170,000	\$0	\$0	\$0	\$0	\$170,000	Yes
Improvements/Renovations	MIAMI PARK ELEMENTARY	\$0	\$130,000	\$0	\$0	\$0	\$130,000	Yes
Improvements/Renovations	ARCOLA LAKE ELEMENTARY	\$0	\$250,000	\$0	\$0	\$0	\$250,000	Yes
Improvements/Renovations	VAN E BLANTON ELEMENTARY	\$0	\$250,000	\$0	\$0	\$0	\$250,000	Yes
Improvements/Renovations	BENJAMIN FRANKLIN ELEMENTARY	\$0	\$0	\$250,000	\$0	\$150,000	\$400,000	Yes
Improvements/Renovations	GRATIGNY ELEMENTARY	\$0	\$0	\$265,000	\$225,000	\$865,000	\$1,355,000	Yes
Improvements/Renovations	HOLMES ELEMENTARY	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Improvements/Renovations	LORAH PARK ELEMENTARY	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Improvements/Renovations	VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	\$350,000	\$250,000	\$0	\$0	\$0	\$600,000	Yes
Improvements/Renovations	GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	\$1,090,000	\$0	\$600,000	\$0	\$0	\$1,690,000	Yes
Improvements/Renovations	JOHN F KENNEDY MIDDLE	\$1,570,000	\$0	\$0	\$0	\$0	\$1,570,000	Yes
Improvements/Renovations	GREYNOLDS PARK ELEMENTARY	\$937,670	\$0	\$265,000	\$1,110,000	\$0	\$2,312,670	Yes
Improvements/Renovations	SOUTHSIDE ELEMENTARY	\$500,000	\$0	\$0	\$0	\$0	\$500,000	Yes
Improvements/Renovations	HIGHLAND OAKS MIDDLE	\$1,200,000	\$0	\$0	\$520,000	\$0	\$1,720,000	Yes
Improvements/Renovations	FIENBERG-FISHER K-8 CENTER	\$0	\$0	\$950,000	\$0	\$0	\$950,000	Yes
Improvements/Renovations	NORTH MIAMI BEACH SENIOR HIGH	\$450,000	\$0	\$0	\$0	\$0	\$450,000	Yes

Improvements/Renovations	NAUTILUS MIDDLE	\$0	\$200,000	\$0	\$0	\$0	\$200,000	Yes
Improvements/Renovations	BISCAYNE ELEMENTARY	\$0	\$250,000	\$0	\$0	\$0	\$250,000	Yes
Improvements/Renovations	RUTH K BROAD-BAY HARBOR K-8 CENTER	\$0	\$250,000	\$0	\$0	\$0	\$250,000	Yes
Improvements/Renovations	MADIE IVES COMMUNITY ELEMENTARY	\$0	\$0	\$0	\$0	\$150,000	\$150,000	Yes
Improvements/Renovations	JOHN G DUPUIS ELEMENTARY	\$421,780	\$0	\$250,000	\$0	\$0	\$671,780	Yes
Improvements/Renovations	HIALEAH-MIAMI LAKES SENIOR HIGH	\$110,000	\$0	\$0	\$0	\$2,000,000	\$2,110,000	Yes
Improvements/Renovations	LAWTON CHILES MIDDLE	\$0	\$500,000	\$0	\$0	\$0	\$500,000	Yes
Improvements/Renovations	MAE M WALTERS ELEMENTARY	\$0	\$0	\$0	\$750,000	\$0	\$750,000	Yes
Improvements/Renovations	HENRY H FILER MIDDLE	\$0	\$225,000	\$0	\$0	\$0	\$225,000	Yes
Improvements/Renovations	PALM SPRINGS MIDDLE	\$0	\$250,000	\$0	\$0	\$0	\$250,000	Yes
Improvements/Renovations	NORTH HIALEAH ELEMENTARY	\$0	\$125,000	\$0	\$0	\$0	\$125,000	Yes
Improvements/Renovations	PALM SPRINGS NORTH ELEMENTARY	\$260,000	\$0	\$0	\$0	\$0	\$260,000	Yes
Improvements/Renovations	AMELIA EARHART ELEMENTARY	\$0	\$0	\$250,000	\$0	\$0	\$250,000	Yes
Improvements/Renovations	BOB GRAHAM EDUCATION CENTER	\$0	\$0	\$400,000	\$0	\$0	\$400,000	Yes
Improvements/Renovations	MEADOWLANE ELEMENTARY	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Improvements/Renovations	SPRINGVIEW ELEMENTARY	\$1,900,000	\$0	\$0	\$0	\$0	\$1,900,000	Yes
Improvements/Renovations	KINLOCH PARK MIDDLE	\$50,000	\$0	\$0	\$0	\$1,505,000	\$1,555,000	Yes
Improvements/Renovations	MARJORY STONEMAN DOUGLAS ELEMENTARY	\$725,000	\$0	\$0	\$0	\$0	\$725,000	Yes
Improvements/Renovations	MIAMI SPRINGS SENIOR HIGH	\$2,217,386	\$0	\$0	\$0	\$0	\$2,217,386	Yes
Improvements/Renovations	JAMES H BRIGHT ELEMENTARY	\$90,000	\$0	\$0	\$325,000	\$0	\$415,000	Yes
Improvements/Renovations	MELROSE ELEMENTARY	\$260,000	\$0	\$0	\$0	\$0	\$260,000	Yes
Improvements/Renovations	SOUTH HIALEAH COMMUNITY ELEMENTARY	\$260,000	\$0	\$0	\$0	\$0	\$260,000	Yes
Improvements/Renovations	HIALEAH ELEMENTARY	\$6,223,144	\$0	\$0	\$0	\$0	\$6,223,144	Yes
Improvements/Renovations	COMSTOCK ELEMENTARY	\$0	\$585,000	\$600,000	\$0	\$0	\$1,185,000	Yes
Improvements/Renovations	SUNSET PARK ELEMENTARY	\$300,000	\$829,000	\$0	\$0	\$0	\$1,129,000	Yes
Improvements/Renovations	SUNSET ELEMENTARY	\$700,000	\$0	\$350,000	\$10,000,000	\$0	\$11,050,000	Yes
Improvements/Renovations	LUDLAM ELEMENTARY	\$440,000	\$0	\$0	\$0	\$0	\$440,000	Yes
Improvements/Renovations	CITRUS GROVE ELEMENTARY	\$650,000	\$0	\$0	\$0	\$0	\$650,000	Yes
Improvements/Renovations	CITRUS GROVE MIDDLE	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000	Yes

Improvements/Renovations	MIAMI SPRINGS MIDDLE	\$3,913,129	\$0	\$350,000	\$0	\$0	\$4,263,129	Yes
Improvements/Renovations	DORAL MIDDLE	\$0	\$0	\$0	\$650,000	\$0	\$650,000	Yes
Improvements/Renovations	CHARLES R HADLEY ELEMENTARY	\$0	\$0	\$265,000	\$450,000	\$0	\$715,000	Yes
Improvements/Renovations	REGIONAL CENTER III	\$0	\$693,000	\$215,000	\$0	\$0	\$908,000	Yes
Improvements/Renovations	MAYA ANGELOU ELEMENTARY	\$0	\$250,000	\$0	\$0	\$0	\$250,000	Yes
Improvements/Renovations	KENSINGTON PARK ELEMENTARY	\$260,000	\$0	\$1,319,000	\$0	\$0	\$1,579,000	Yes
Improvements/Renovations	REGIONAL CENTER IV	\$95,000	\$0	\$55,000	\$0	\$0	\$150,000	Yes
Improvements/Renovations	ENGLISH CENTER	\$0	\$0	\$700,000	\$500,000	\$0	\$1,200,000	Yes
Improvements/Renovations	KEY BISCAYNE K-8 CENTER	\$0	\$0	\$0	\$0	\$450,000	\$450,000	Yes
Improvements/Renovations	RIVERSIDE ELEMENTARY	\$0	\$120,000	\$0	\$0	\$550,000	\$670,000	Yes
Improvements/Renovations	SHENANDOAH ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	Yes
Improvements/Renovations	SILVER BLUFF ELEMENTARY	\$0	\$226,000	\$0	\$0	\$0	\$226,000	Yes
Improvements/Renovations	GEORGE WASHINGTON CARVER ELEMENTARY	\$250,000	\$0	\$0	\$529,000	\$0	\$779,000	Yes
Improvements/Renovations	WEST LABORATORY ELEMENTARY	\$0	\$0	\$350,000	\$0	\$0	\$350,000	Yes
Improvements/Renovations	COCONUT GROVE ELEMENTARY	\$0	\$0	\$825,000	\$0	\$0	\$825,000	Yes
Improvements/Renovations	JRE LEE EDUCATIONAL CENTER	\$0	\$0	\$350,000	\$0	\$0	\$350,000	Yes
Improvements/Renovations	AUBURNDALE ELEMENTARY	\$0	\$250,000	\$0	\$0	\$0	\$250,000	Yes
Improvements/Renovations	CORAL GABLES ELEMENTARY	\$0	\$0	\$250,000	\$0	\$0	\$250,000	Yes
Improvements/Renovations	WINSTON PARK K-8 CENTER	\$35,000	\$0	\$0	\$0	\$0	\$35,000	Yes
Improvements/Renovations	HOWARD A DOOLIN MIDDLE	\$485,000	\$0	\$0	\$937,000	\$0	\$1,422,000	Yes
Improvements/Renovations	JANE S ROBERTS K-8 CENTER	\$565,000	\$0	\$0	\$0	\$0	\$565,000	Yes
Improvements/Renovations	KENDALE LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$950,000	\$950,000	Yes
Improvements/Renovations	SYLVANIA HEIGHTS ELEMENTARY	\$0	\$0	\$950,000	\$0	\$0	\$950,000	Yes
Improvements/Renovations	BLUE LAKES ELEMENTARY	\$0	\$0	\$0	\$861,000	\$0	\$861,000	Yes
Improvements/Renovations	OLYMPIA HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$950,000	\$950,000	Yes
Improvements/Renovations	BANYAN ELEMENTARY	\$0	\$600,000	\$0	\$0	\$0	\$600,000	Yes
Improvements/Renovations	CORAL PARK ELEMENTARY	\$370,000	\$0	\$0	\$0	\$0	\$370,000	Yes
Improvements/Renovations	EMERSON ELEMENTARY	\$0	\$0	\$250,000	\$0	\$0	\$250,000	Yes
Improvements/Renovations	DAVID FAIRCHILD ELEMENTARY	\$0	\$0	\$250,000	\$0	\$0	\$250,000	Yes
Improvements/Renovations	FAIRLAWN ELEMENTARY	\$260,000	\$0	\$0	\$0	\$0	\$260,000	Yes

Improvements/Renovations	CYPRESS ELEMENTARY	\$0	\$0	\$250,000	\$0	\$0	\$250,000	Yes
Improvements/Renovations	BENT TREE ELEMENTARY	\$0	\$250,000	\$0	\$0	\$0	\$250,000	Yes
Improvements/Renovations	PALMETTO MIDDLE	\$50,000	\$800,000	\$3,100,000	\$600,000	\$0	\$4,550,000	Yes
Improvements/Renovations	PALMETTO ELEMENTARY	\$0	\$0	\$0	\$800,000	\$0	\$800,000	Yes
Improvements/Renovations	BEL-AIRE ELEMENTARY	\$75,000	\$250,000	\$0	\$130,000	\$0	\$455,000	Yes
Improvements/Renovations	GULFSTREAM ELEMENTARY	\$100,000	\$0	\$0	\$350,000	\$0	\$450,000	Yes
Improvements/Renovations	PINE LAKE ELEMENTARY	\$100,000	\$0	\$350,000	\$75,000	\$0	\$525,000	Yes
Improvements/Renovations	LAURA C SAUNDERS ELEMENTARY	\$193,627	\$0	\$0	\$150,000	\$0	\$343,627	Yes
Improvements/Renovations	TRANSPORTATION CENTER SOUTHWEST	\$665,000	\$0	\$0	\$0	\$0	\$665,000	Yes
Improvements/Renovations	MAYS COMMUNITY MIDDLE	\$125,000	\$0	\$0	\$0	\$0	\$125,000	Yes
Improvements/Renovations	MIAMI SOUTHRIDGE SENIOR HIGH	\$225,000	\$0	\$0	\$75,000	\$0	\$300,000	Yes
Improvements/Renovations	CAMPBELL DRIVE MIDDLE	\$175,000	\$1,000,000	\$0	\$0	\$0	\$1,175,000	Yes
Improvements/Renovations	WILLIAM A CHAPMAN ELEMENTARY	\$0	\$0	\$75,000	\$60,000	\$0	\$135,000	Yes
Improvements/Renovations	HOMESTEAD SENIOR HIGH	\$0	\$725,000	\$1,000,000	\$1,085,000	\$0	\$2,810,000	Yes
Improvements/Renovations	HOMESTEAD MIDDLE	\$0	\$0	\$75,000	\$0	\$0	\$75,000	Yes
Improvements/Renovations	DR EDWARD L WHIGHAM ELEMENTARY	\$260,000	\$0	\$220,000	\$0	\$0	\$480,000	Yes
Improvements/Renovations	FLORIDA CITY ELEMENTARY	\$0	\$330,000	\$1,750,000	\$0	\$0	\$2,080,000	Yes
Improvements/Renovations	AIR BASE ELEMENTARY	\$250,000	\$0	\$0	\$75,000	\$0	\$325,000	Yes
Improvements/Renovations	WEST HOMESTEAD ELEMENTARY	\$0	\$0	\$0	\$125,000	\$0	\$125,000	Yes
Improvements/Renovations	REDLAND MIDDLE	\$0	\$0	\$250,000	\$75,000	\$0	\$325,000	Yes
Improvements/Renovations	CARIBBEAN ELEMENTARY	\$0	\$250,000	\$0	\$200,000	\$0	\$450,000	Yes
Improvements/Renovations	IRVING & BEATRICE PESKOE ELEMENTARY	\$260,000	\$0	\$0	\$75,000	\$0	\$335,000	Yes
Improvements/Renovations	AVOCADO ELEMENTARY	\$0	\$250,000	\$0	\$0	\$125,000	\$375,000	Yes
Improvements/Renovations	RUTH OWENS KRUSE EDUCATION CENTER	\$0	\$0	\$600,000	\$0	\$0	\$600,000	Yes
Improvements/Renovations	REDONDO ELEMENTARY	\$0	\$0	\$0	\$987,000	\$0	\$987,000	Yes
Improvements/Renovations	MIAMI PALMETTO SENIOR HIGH	\$8,831,027	\$0	\$0	\$0	\$1,582,000	\$10,413,027	Yes
Improvements/Renovations	SOUTH DADE ADULT EDUCATION CENTER	\$0	\$0	\$400,000	\$0	\$0	\$400,000	Yes
Improvements/Renovations	SHENANDOAH MIDDLE	\$1,250,000	\$1,030,644	\$0	\$0	\$0	\$2,280,644	Yes
Improvements/Renovations	ETHEL KOGER BECKHAM ELEMENTARY	\$1,328,000	\$250,000	\$0	\$0	\$0	\$1,578,000	Yes

Improvements/Renovations	DOROTHY M WALLACE - COPE CENTER SOUTH	\$225,000	\$0	\$0	\$200,000	\$0	\$425,000	Yes
Improvements/Renovations	DEVON AIRE K-8 CENTER	\$0	\$250,000	\$350,000	\$0	\$0	\$600,000	Yes
Improvements/Renovations	LAMAR LOUIS CURRY MIDDLE	\$0	\$900,000	\$0	\$0	\$0	\$900,000	Yes
Improvements/Renovations	CHRISTINA M EVE ELEMENTARY	\$260,000	\$663,000	\$0	\$0	\$0	\$923,000	Yes
Improvements/Renovations	DANTE B FASCELL ELEMENTARY	\$260,000	\$915,000	\$0	\$0	\$0	\$1,175,000	Yes
Improvements/Renovations	DR BOWMAN FOSTER ASHE ELEMENTARY	\$0	\$425,000	\$0	\$0	\$0	\$425,000	Yes
Improvements/Renovations	W R THOMAS MIDDLE	\$2,300,000	\$1,200,000	\$600,000	\$0	\$0	\$4,100,000	Yes
Improvements/Renovations	ROCKWAY ELEMENTARY	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
Improvements/Renovations	ROCKWAY MIDDLE	\$150,000	\$0	\$0	\$0	\$0	\$150,000	Yes
Improvements/Renovations	CORAL TERRACE ELEMENTARY	\$25,000	\$0	\$250,000	\$0	\$0	\$275,000	Yes
Improvements/Renovations	GREENGLADE ELEMENTARY	\$400,000	\$0	\$0	\$0	\$0	\$400,000	Yes
Improvements/Renovations	JOE HALL ELEMENTARY	\$175,000	\$0	\$0	\$0	\$0	\$175,000	Yes
Improvements/Renovations	G HOLMES BRADDOCK SENIOR HIGH	\$0	\$225,000	\$0	\$0	\$0	\$225,000	Yes
Improvements/Renovations	SOUTHWEST MIAMI SENIOR HIGH	\$895,440	\$0	\$0	\$0	\$0	\$895,440	Yes
Improvements/Renovations	SOUTH MIAMI SENIOR HIGH	\$1,150,000	\$0	\$0	\$0	\$945,000	\$2,095,000	Yes
Improvements/Renovations	DR CARLOS J FINLAY ELEMENTARY	\$0	\$300,000	\$0	\$0	\$0	\$300,000	Yes
Improvements/Renovations	FLAGAMI ELEMENTARY	\$0	\$300,000	\$0	\$0	\$0	\$300,000	Yes
Improvements/Renovations	VILLAGE GREEN ELEMENTARY	\$0	\$0	\$300,000	\$0	\$0	\$300,000	Yes
Improvements/Renovations	SEMINOLE ELEMENTARY	\$0	\$0	\$0	\$0	\$415,000	\$415,000	Yes
Improvements/Renovations	NORTH TWIN LAKES ELEMENTARY	\$0	\$0	\$0	\$75,000	\$0	\$75,000	Yes
Improvements/Renovations	AMERICAN SENIOR HIGH	\$900,000	\$13,173,039	\$0	\$0	\$0	\$14,073,039	Yes
Improvements/Renovations	FLAMINGO ELEMENTARY	\$750,000	\$0	\$0	\$0	\$0	\$750,000	Yes
Improvements/Renovations	MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	\$605,000	\$1,025,000	\$4,445,000	\$0	\$0	\$6,075,000	Yes
Improvements/Renovations	M A MILAM K-8 CENTER	\$350,000	\$0	\$0	\$0	\$0	\$350,000	Yes
Improvements/Renovations	BEN SHEPPARD ELEMENTARY	\$430,000	\$1,419,000	\$0	\$0	\$0	\$1,849,000	Yes
Improvements/Renovations	TWIN LAKES ELEMENTARY	\$750,000	\$0	\$0	\$0	\$0	\$750,000	Yes
Improvements/Renovations	JOSE MARTI MIDDLE	\$20,000	\$0	\$0	\$0	\$0	\$20,000	Yes
Improvements/Renovations	HIALEAH MIDDLE	\$0	\$0	\$0	\$100,000	\$0	\$100,000	Yes
Improvements/Renovations	MIAMI LAKES K-8 CENTER	\$7,370,000	\$0	\$225,000	\$0	\$900,000	\$8,495,000	Yes
Improvements/Renovations	MIAMI LAKES MIDDLE	\$1,200,000	\$0	\$580,000	\$0	\$0	\$1,780,000	Yes

Improvements/Renovations	HIALEAH GARDENS ELEMENTARY	\$0	\$0	\$0	\$360,000	\$700,000	\$1,060,000	Yes
Improvements/Renovations	HIALEAH SENIOR HIGH	\$0	\$0	\$0	\$0	\$300,000	\$300,000	Yes
Improvements/Renovations	WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	\$1,000,000	\$1,017,000	\$225,000	\$0	\$0	\$2,242,000	Yes
Improvements/Renovations	PAUL LAURENCE DUNBAR ELEMENTARY	\$85,000	\$0	\$250,000	\$0	\$0	\$335,000	Yes
Improvements/Renovations	MIAMI EDISON MIDDLE	\$2,512,000	\$0	\$0	\$0	\$0	\$2,512,000	Yes
Improvements/Renovations	PHILLIS WHEATLEY ELEMENTARY	\$200,000	\$780,000	\$0	\$0	\$0	\$980,000	Yes
Improvements/Renovations	CARRIE P MEEK/WESTVIEW ELEMENTARY	\$1,017,000	\$0	\$0	\$0	\$0	\$1,017,000	Yes
Improvements/Renovations	ALLAPATTAH MIDDLE	\$225,000	\$0	\$1,034,000	\$0	\$0	\$1,259,000	Yes
Improvements/Renovations	MIAMI NORTHWESTERN SENIOR HIGH	\$8,861,672	\$0	\$0	\$0	\$100,000	\$8,961,672	Yes
Improvements/Renovations	POINCIANA PARK ELEMENTARY	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes
Improvements/Renovations	HORACE MANN MIDDLE	\$0	\$1,450,000	\$225,000	\$0	\$0	\$1,675,000	Yes
Improvements/Renovations	SHADOWLAWN ELEMENTARY	\$260,000	\$530,000	\$720,000	\$0	\$0	\$1,510,000	Yes
Improvements/Renovations	BROWNSVILLE MIDDLE	\$0	\$0	\$210,000	\$0	\$0	\$210,000	Yes
Improvements/Renovations	ENEIDA MASSAS HARTNER ELEMENTARY	\$0	\$0	\$200,000	\$600,000	\$0	\$800,000	Yes
Improvements/Renovations	CORPORATE ACADEMY NORTH AT FLORAL HEIGHTS COMPLEX	\$0	\$0	\$250,000	\$25,000	\$0	\$275,000	Yes
Improvements/Renovations	CHARLES R DREW MIDDLE	\$0	\$225,000	\$0	\$0	\$175,000	\$400,000	Yes
Improvements/Renovations	MIAMI SHORES ELEMENTARY	\$0	\$2,697,000	\$2,000,000	\$0	\$0	\$4,697,000	Yes
Improvements/Renovations	DESIGN AND ARCHITECTURE SENIOR HIGH	\$0	\$0	\$0	\$335,000	\$0	\$335,000	Yes
Improvements/Renovations	THE 500 ROLE MODELS ACADEMY OF EXCELLENCE	\$0	\$0	\$0	\$0	\$350,000	\$350,000	Yes
Improvements/Renovations	LAKEVIEW ELEMENTARY	\$4,519,474	\$694,000	\$0	\$0	\$0	\$5,213,474	Yes
Improvements/Renovations	REGION MAINTENANCE CENTER 3 - MILL ANNEX	\$0	\$261,000	\$0	\$0	\$0	\$261,000	Yes
Improvements/Renovations	COLONIAL DRIVE ELEMENTARY	\$0	\$0	\$475,000	\$0	\$0	\$475,000	Yes
Improvements/Renovations	CUTLER RIDGE MIDDLE	\$0	\$425,000	\$0	\$0	\$0	\$425,000	Yes
Improvements/Renovations	NARANJA ELEMENTARY	\$260,000	\$0	\$0	\$0	\$0	\$260,000	Yes
Improvements/Renovations	ETHEL F BECKFORD-RICHMOND ELEMENTARY	\$50,000	\$250,000	\$0	\$0	\$0	\$300,000	Yes
Improvements/Renovations	CAMPBELL DRIVE ELEMENTARY	\$0	\$250,000	\$0	\$0	\$0	\$250,000	Yes
Improvements/Renovations	NEVA KING COOPER EDUCATIONAL CENTER	\$0	\$0	\$250,000	\$0	\$0	\$250,000	Yes

Improvements/Renovations	CORAL REEF ELEMENTARY	\$350,000	\$0	\$250,000	\$0	\$0	\$600,000	Yes
Improvements/Renovations	CUTLER RIDGE ELEMENTARY	\$0	\$0	\$250,000	\$0	\$0	\$250,000	Yes
Improvements/Renovations	CENTENNIAL MIDDLE	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000	Yes
Improvements/Renovations	RICHMOND HEIGHTS MIDDLE	\$0	\$0	\$450,000	\$0	\$0	\$450,000	Yes
Improvements/Renovations	MERRICK EDUCATIONAL CENTER	\$750,000	\$0	\$0	\$0	\$0	\$750,000	Yes
Improvements/Renovations	SOUTH MIAMI COMMUNITY MIDDLE	\$1,264,000	\$0	\$0	\$0	\$0	\$1,264,000	Yes
Improvements/Renovations	MIAMI KILLIAN SENIOR HIGH	\$16,077,166	\$0	\$0	\$0	\$0	\$16,077,166	Yes
Improvements/Renovations	CORAL GABLES SENIOR HIGH	\$2,108,640	\$0	\$0	\$0	\$900,000	\$3,008,640	Yes
Improvements/Renovations	CALUSA ELEMENTARY	\$0	\$785,000	\$1,000,000	\$0	\$0	\$1,785,000	Yes
EL & PLC Q Improvements/Renovations	DR GILBERT L PORTER ELEMENTARY	\$0	\$0	\$0	\$375,000	\$0	\$375,000	Yes
Improvements/Renovations	ROBERT MORGAN TECHNICAL SENIOR HIGH	\$0	\$0	\$0	\$75,000	\$0	\$75,000	Yes
Improvements/Renovations	HERBERT A AMMONS MIDDLE	\$0	\$0	\$0	\$0	\$175,000	\$175,000	Yes
Improvements/Renovations	LEEWOOD ELEMENTARY	\$0	\$143,000	\$0	\$0	\$0	\$143,000	Yes
Improvements/Renovations	CLAUDE PEPPER ELEMENTARY	\$0	\$0	\$0	\$976,000	\$0	\$976,000	Yes
Improvements/Renovations	CORAL WAY K-8 CENTER	\$50,000	\$0	\$0	\$5,503,908	\$0	\$5,553,908	No
Improvements/Renovations	ENGLISH CENTER	\$0	\$1,300,000	\$0	\$3,261,286	\$0	\$4,561,286	No
Improvements/Renovations	AUBURNDALE ELEMENTARY	\$100,000	\$300,000	\$0	\$5,697,050	\$0	\$6,097,050	No
Improvements/Renovations	SHENANDOAH MIDDLE	\$500,000	\$719,356	\$0	\$4,423,761	\$0	\$5,643,117	No
Improvements/Renovations	CITRUS GROVE ELEMENTARY	\$650,000	\$519,026	\$0	\$4,188,011	\$0	\$5,357,037	No
Improvements/Renovations	MERRICK EDUCATIONAL CENTER	\$650,000	\$620,000	\$0	\$1,689,657	\$0	\$2,959,657	No
Improvements/Renovations	RIVERSIDE ELEMENTARY	\$705,000	\$0	\$0	\$3,188,183	\$0	\$3,893,183	No
Improvements/Renovations	SHENANDOAH ELEMENTARY	\$350,000	\$0	\$0	\$5,526,202	\$0	\$5,876,202	No
Improvements/Renovations	KEY BISCAIYNE K-8 CENTER	\$450,000	\$1,204,794	\$0	\$2,144,022	\$0	\$3,798,816	No
Improvements/Renovations	SILVER BLUFF ELEMENTARY	\$226,000	\$0	\$0	\$5,270,222	\$0	\$5,496,222	No
Improvements/Renovations	GEORGE WASHINGTON CARVER ELEMENTARY	\$351,000	\$450,000	\$0	\$2,292,549	\$0	\$3,093,549	No
Improvements/Renovations	MIAMI SENIOR HIGH	\$0	\$1,890,000	\$0	\$0	\$0	\$1,890,000	No
Improvements/Renovations	MARITIME & SCIENCE TECHNOLOGY ACADEMY	\$0	\$500,000	\$0	\$0	\$2,462,903	\$2,962,903	No
Improvements/Renovations	PONCE DE LEON MIDDLE	\$0	\$300,000	\$0	\$0	\$7,652,415	\$7,952,415	No
Improvements/Renovations	GEORGE WASHINGTON CARVER MIDDLE	\$0	\$526,592	\$0	\$0	\$3,474,220	\$4,000,812	No

Improvements/Renovations	FRANCES S TUCKER ELEMENTARY	\$0	\$17,778	\$0	\$0	\$4,780,089	\$4,797,867	No
Improvements/Renovations	COCONUT GROVE ELEMENTARY	\$0	\$250,000	\$0	\$0	\$3,659,034	\$3,909,034	No
Improvements/Renovations	CORAL GABLES ELEMENTARY	\$0	\$250,000	\$0	\$0	\$3,292,786	\$3,542,786	No
Improvements/Renovations	CITRUS GROVE MIDDLE	\$0	\$0	\$0	\$0	\$2,767,169	\$2,767,169	No
Improvements/Renovations	BISCAYNE NATURE CENTER	\$0	\$0	\$0	\$0	\$266,939	\$266,939	No
Improvements/Renovations	MIAMI KILLIAN SENIOR HIGH	\$0	\$695,000	\$0	\$0	\$0	\$695,000	No
Improvements/Renovations	LUDLAM ELEMENTARY	\$1,116,000	\$0	\$0	\$0	\$955,249	\$2,071,249	No
Improvements/Renovations	SOUTH MIAMI K-8 CENTER	\$300,000	\$0	\$0	\$0	\$4,389,907	\$4,689,907	No
Improvements/Renovations	SUNSET PARK ELEMENTARY	\$848,000	\$0	\$0	\$0	\$1,506,775	\$2,354,775	No
Improvements/Renovations	JRE LEE EDUCATIONAL CENTER	\$350,000	\$0	\$0	\$0	\$2,950,238	\$3,300,238	No
Improvements/Renovations	REGIONAL CENTER V	\$0	\$80,000	\$0	\$0	\$0	\$80,000	No
Improvements/Renovations	GLADES MIDDLE	\$0	\$0	\$0	\$0	\$6,551,502	\$6,551,502	No
Improvements/Renovations	KENWOOD K-8 CENTER	\$0	\$0	\$0	\$0	\$4,501,142	\$4,501,142	No
Improvements/Renovations	SOUTH MIAMI COMMUNITY MIDDLE	\$0	\$0	\$0	\$0	\$4,774,621	\$4,774,621	No
Improvements/Renovations	TRANSPORTATION CENTER SOUTHWEST	\$665,000	\$0	\$0	\$0	\$0	\$665,000	No
Improvements/Renovations	JOHN A FERGUSON SENIOR HIGH	\$0	\$75,000	\$1,346,062	\$0	\$0	\$1,421,062	No
Improvements/Renovations	DANTE B FASCELL ELEMENTARY	\$260,000	\$200,000	\$377,103	\$0	\$0	\$837,103	No
Improvements/Renovations	TRANSPORTATION CENTER CENTRAL EAST	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000	No
Improvements/Renovations	RUTH OWENS KRUSE EDUCATION CENTER	\$800,000	\$563,309	\$2,605,357	\$0	\$0	\$3,968,666	No
Improvements/Renovations	JANE S ROBERTS K-8 CENTER	\$1,525,000	\$0	\$1,977,563	\$0	\$0	\$3,502,563	No
Improvements/Renovations	LEEWOOD ELEMENTARY	\$143,000	\$0	\$3,662,625	\$0	\$0	\$3,805,625	No
Improvements/Renovations	HOWARD A DOOLIN MIDDLE	\$1,072,000	\$0	\$1,265,073	\$0	\$0	\$2,337,073	No
Improvements/Renovations	KENDALE ELEMENTARY	\$0	\$250,000	\$0	\$3,973,473	\$0	\$4,223,473	No
Improvements/Renovations	ARVIDA MIDDLE	\$0	\$0	\$0	\$8,968,162	\$0	\$8,968,162	No
Improvements/Renovations	GLORIA FLOYD ELEMENTARY	\$0	\$0	\$0	\$3,581,815	\$0	\$3,581,815	No
Improvements/Renovations	HAMMOCKS MIDDLE	\$0	\$0	\$0	\$6,750,600	\$0	\$6,750,600	No
Improvements/Renovations	MIAMI HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$5,216,401	\$0	\$5,216,401	No
Improvements/Renovations	OLIVER HOOVER ELEMENTARY	\$0	\$0	\$0	\$4,371,323	\$0	\$4,371,323	No
Improvements/Renovations	SOUTH MIAMI HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$3,669,257	\$0	\$3,669,257	No
Improvements/Renovations	WILLIAM H. LEHMAN ELEMENTARY	\$0	\$0	\$0	\$0	\$2,211,284	\$2,211,284	No

Improvements/Renovations	WINSTON PARK K-8 CENTER	\$0	\$0	\$0	\$0	\$5,098,796	\$5,098,796	No
Improvements/Renovations	ROBERT MORGAN TECHNICAL SENIOR HIGH	\$170,000	\$0	\$0	\$0	\$9,937,660	\$10,107,660	No
Improvements/Renovations	CALUSA ELEMENTARY	\$535,000	\$250,000	\$0	\$0	\$7,181,026	\$7,966,026	No
Improvements/Renovations	DR GILBERT L PORTER ELEMENTARY	\$125,000	\$250,000	\$0	\$1,516,602	\$4,280,588	\$6,172,190	No
Improvements/Renovations	CLAUDE PEPPER ELEMENTARY	\$1,667,000	\$0	\$0	\$0	\$3,237,831	\$4,904,831	No
Improvements/Renovations	HERBERT A AMMONS MIDDLE	\$175,000	\$175,000	\$0	\$0	\$0	\$350,000	No
Improvements/Renovations	CHRISTINA M EVE ELEMENTARY	\$0	\$0	\$0	\$0	\$7,560,655	\$7,560,655	No
Improvements/Renovations	FELIX VARELA SENIOR HIGH	\$1,365,000	\$0	\$0	\$0	\$0	\$1,365,000	No
Improvements/Renovations	KENDALE LAKES ELEMENTARY	\$656,000	\$0	\$0	\$0	\$5,120,095	\$5,776,095	No
Improvements/Renovations	MIAMI CORAL PARK SENIOR HIGH	\$0	\$475,000	\$12,799,251	\$0	\$0	\$13,274,251	No
Improvements/Renovations	EVERGLADES K-8 CENTER	\$50,000	\$0	\$4,069,119	\$0	\$0	\$4,119,119	No
Improvements/Renovations	ROCKWAY MIDDLE	\$230,000	\$594,158	\$5,260,254	\$0	\$0	\$6,084,412	No
Improvements/Renovations	SEMINOLE ELEMENTARY	\$450,000	\$0	\$5,184,795	\$0	\$0	\$5,634,795	No
Improvements/Renovations	ROCKWAY ELEMENTARY	\$663,000	\$0	\$3,069,557	\$0	\$0	\$3,732,557	No
Improvements/Renovations	CORAL PARK ELEMENTARY	\$370,000	\$0	\$3,304,368	\$0	\$0	\$3,674,368	No
Improvements/Renovations	BANYAN ELEMENTARY	\$0	\$0	\$0	\$5,749,518	\$0	\$5,749,518	No
Improvements/Renovations	SWEETWATER ELEMENTARY	\$0	\$581,221	\$0	\$4,433,314	\$0	\$5,014,535	No
Improvements/Renovations	FAIRLAWN ELEMENTARY	\$260,000	\$0	\$0	\$3,808,819	\$0	\$4,068,819	No
Improvements/Renovations	SOUTH MIAMI SENIOR HIGH	\$2,377,000	\$0	\$2,500,000	\$6,091,613	\$0	\$10,968,613	No
Improvements/Renovations	SOUTHWEST MIAMI SENIOR HIGH	\$360,000	\$385,000	\$0	\$14,027,210	\$0	\$14,772,210	No
Improvements/Renovations	G HOLMES BRADDOCK SENIOR HIGH	\$0	\$3,165,000	\$0	\$7,814,051	\$0	\$10,979,051	No
Improvements/Renovations	OLYMPIA HEIGHTS ELEMENTARY	\$388,000	\$0	\$0	\$3,297,634	\$0	\$3,685,634	No
Improvements/Renovations	EMERSON ELEMENTARY	\$330,000	\$250,000	\$0	\$6,386,336	\$0	\$6,966,336	No
Improvements/Renovations	DAVID FAIRCHILD ELEMENTARY	\$0	\$250,000	\$0	\$6,821,955	\$0	\$7,071,955	No
Improvements/Renovations	W R THOMAS MIDDLE	\$1,075,104	\$250,000	\$0	\$3,089,007	\$0	\$4,414,111	No
Improvements/Renovations	FLAGAMI ELEMENTARY	\$300,000	\$48,767	\$0	\$3,847,784	\$0	\$4,196,551	No
Improvements/Renovations	DR CARLOS J FINLAY ELEMENTARY	\$300,000	\$0	\$0	\$474,706	\$0	\$774,706	No
Improvements/Renovations	VILLAGE GREEN ELEMENTARY	\$300,000	\$0	\$0	\$0	\$2,604,882	\$2,904,882	No
Improvements/Renovations	SYLVANIA HEIGHTS ELEMENTARY	\$827,000	\$0	\$0	\$0	\$2,890,399	\$3,717,399	No

Improvements/Renovations	BLUE LAKES ELEMENTARY	\$861,000	\$200,000	\$0	\$0	\$4,024,741	\$5,085,741	No
Improvements/Renovations	BENT TREE ELEMENTARY	\$0	\$250,000	\$0	\$0	\$2,945,229	\$3,195,229	No
Improvements/Renovations	CORAL TERRACE ELEMENTARY	\$0	\$250,000	\$0	\$0	\$2,838,290	\$3,088,290	No
Improvements/Renovations	CYPRESS ELEMENTARY	\$0	\$250,000	\$0	\$0	\$1,801,084	\$2,051,084	No
Improvements/Renovations	ROYAL GREEN ELEMENTARY	\$0	\$250,000	\$0	\$0	\$1,563,707	\$1,813,707	No
Improvements/Renovations	ZORA NEALE HURSTON ELEMENTARY	\$0	\$750,000	\$0	\$0	\$90,899	\$840,899	No
Improvements/Renovations	GREENGLADE ELEMENTARY	\$0	\$0	\$0	\$0	\$2,663,485	\$2,663,485	No
Improvements/Renovations	HOWARD D MCMILLAN MIDDLE	\$0	\$0	\$0	\$0	\$6,380,887	\$6,380,887	No
Improvements/Renovations	JOE HALL ELEMENTARY	\$0	\$0	\$0	\$0	\$1,733,213	\$1,733,213	No
Improvements/Renovations	RIVIERA MIDDLE	\$0	\$0	\$0	\$0	\$8,416,534	\$8,416,534	No
Improvements/Renovations	ROYAL PALM ELEMENTARY	\$0	\$0	\$0	\$0	\$2,191,151	\$2,191,151	No
Improvements/Renovations	SNAPPER CREEK ELEMENTARY	\$0	\$0	\$0	\$0	\$2,649,203	\$2,649,203	No
Improvements/Renovations	TROPICAL ELEMENTARY	\$0	\$0	\$0	\$0	\$2,807,424	\$2,807,424	No
Improvements/Renovations	WESLEY MATTHEWS ELEMENTARY	\$0	\$0	\$0	\$0	\$573,778	\$573,778	No
Improvements/Renovations	WEST MIAMI MIDDLE	\$0	\$0	\$0	\$0	\$7,036,690	\$7,036,690	No
Improvements/Renovations	MIAMI SUNSET SENIOR HIGH	\$0	\$0	\$1,200,000	\$0	\$6,086,974	\$7,286,974	No
Improvements/Renovations	PALMETTO MIDDLE	\$0	\$1,750,000	\$2,131,944	\$0	\$0	\$3,881,944	No
Improvements/Renovations	CORAL REEF ELEMENTARY	\$350,000	\$250,000	\$2,918,343	\$0	\$0	\$3,518,343	No
Improvements/Renovations	MIAMI PALMETTO SENIOR HIGH	\$581,000	\$0	\$0	\$0	\$0	\$581,000	No
Improvements/Renovations	COLONIAL DRIVE ELEMENTARY	\$104,000	\$344,031	\$0	\$0	\$0	\$448,031	No
Improvements/Renovations	ETHEL F BECKFORD-RICHMOND ELEMENTARY	\$0	\$243,398	\$1,989,848	\$0	\$0	\$2,233,246	No
Improvements/Renovations	COLONIAL DRIVE ELEMENTARY	\$0	\$250,000	\$3,523,813	\$0	\$0	\$3,773,813	No
Improvements/Renovations	FRANK CRAWFORD MARTIN K-8 CENTER	\$0	\$0	\$5,243,098	\$0	\$0	\$5,243,098	No
Improvements/Renovations	PALMETTO ELEMENTARY	\$0	\$0	\$5,506,726	\$0	\$0	\$5,506,726	No
Improvements/Renovations	PERRINE ELEMENTARY	\$0	\$0	\$4,357,681	\$0	\$0	\$4,357,681	No
Improvements/Renovations	PINECREST ELEMENTARY	\$0	\$0	\$4,640,974	\$0	\$0	\$4,640,974	No
Improvements/Renovations	ROBERT RUSSA MOTON ELEMENTARY	\$0	\$0	\$274,014	\$0	\$0	\$274,014	No
Improvements/Renovations	SOUTHWOOD MIDDLE	\$0	\$0	\$0	\$2,616,232	\$0	\$2,616,232	No
Improvements/Renovations	VINELAND ELEMENTARY	\$0	\$0	\$0	\$3,487,148	\$0	\$3,487,148	No
Improvements/Renovations	CORAL REEF SENIOR HIGH	\$0	\$95,000	\$0	\$1,532,109	\$0	\$1,627,109	No

Improvements/Renovations	HOMESTEAD SENIOR HIGH	\$1,060,000	\$2,230,000	\$1,000,000	\$4,017,546	\$0	\$8,307,546	No
Improvements/Renovations	MIAMI SOUTHRIDGE SENIOR HIGH	\$75,000	\$475,000	\$0	\$5,505,379	\$0	\$6,055,379	No
Improvements/Renovations	PINE LAKE ELEMENTARY	\$425,000	\$0	\$0	\$5,458,126	\$0	\$5,883,126	No
Improvements/Renovations	FLORIDA CITY ELEMENTARY	\$300,000	\$1,750,000	\$0	\$4,148,967	\$0	\$6,198,967	No
Improvements/Renovations	CARIBBEAN ELEMENTARY	\$200,000	\$250,000	\$0	\$1,184,969	\$0	\$1,634,969	No
Improvements/Renovations	GULFSTREAM ELEMENTARY	\$450,000	\$0	\$0	\$1,907,000	\$0	\$2,357,000	No
Improvements/Renovations	DR EDWARD L WHIGHAM ELEMENTARY	\$685,000	\$0	\$0	\$552,766	\$0	\$1,237,766	No
Improvements/Renovations	WEST HOMESTEAD ELEMENTARY	\$321,000	\$651,789	\$0	\$3,611,138	\$0	\$4,583,927	No
Improvements/Renovations	WILLIAM A CHAPMAN ELEMENTARY	\$170,000	\$250,000	\$0	\$5,416,135	\$0	\$5,836,135	No
Improvements/Renovations	DOROTHY M WALLACE - COPE CENTER SOUTH	\$200,000	\$0	\$0	\$0	\$0	\$200,000	No
Improvements/Renovations	WHISPERING PINES ELEMENTARY	\$175,000	\$0	\$0	\$3,991,298	\$0	\$4,166,298	No
Improvements/Renovations	LAURA C SAUNDERS ELEMENTARY	\$150,000	\$0	\$0	\$1,575,368	\$0	\$1,725,368	No
Improvements/Renovations	BEL-AIRE ELEMENTARY	\$125,000	\$250,000	\$0	\$2,531,124	\$0	\$2,906,124	No
Improvements/Renovations	AVOCADO ELEMENTARY	\$125,000	\$750,000	\$0	\$1,684,442	\$0	\$2,559,442	No
Improvements/Renovations	HOMESTEAD MIDDLE	\$75,000	\$0	\$0	\$8,301,286	\$0	\$8,376,286	No
Improvements/Renovations	AIR BASE ELEMENTARY	\$75,000	\$250,000	\$0	\$4,522,502	\$0	\$4,847,502	No
Improvements/Renovations	REDLAND MIDDLE	\$536,000	\$702,038	\$0	\$0	\$8,707,362	\$9,945,400	No
Improvements/Renovations	IRVING & BEATRICE PESKOE ELEMENTARY	\$335,000	\$0	\$0	\$0	\$2,186,007	\$2,521,007	No
Improvements/Renovations	CUTLER RIDGE ELEMENTARY	\$380,000	\$250,000	\$0	\$0	\$3,948,548	\$4,578,548	No
Improvements/Renovations	TRANSPORTATION REDLAND VEHICLE MAINTENANCE	\$75,000	\$0	\$0	\$0	\$0	\$75,000	No
Improvements/Renovations	REDONDO ELEMENTARY	\$987,000	\$0	\$0	\$0	\$1,870,652	\$2,857,652	No
Improvements/Renovations	NARANJA ELEMENTARY	\$260,000	\$0	\$0	\$0	\$4,270,736	\$4,530,736	No
Improvements/Renovations	SOUTH DADE ADULT EDUCATION CENTER	\$0	\$0	\$0	\$0	\$1,173,489	\$1,173,489	No
Improvements/Renovations	CAMPBELL DRIVE MIDDLE	\$175,000	\$0	\$0	\$0	\$2,976,587	\$3,151,587	No
Improvements/Renovations	RICHMOND HEIGHTS MIDDLE	\$232,000	\$1,222,351	\$0	\$0	\$4,573,540	\$6,027,891	No
Improvements/Renovations	CAMPBELL DRIVE ELEMENTARY	\$0	\$250,000	\$0	\$0	\$2,919,062	\$3,169,062	No
Improvements/Renovations	NEVA KING COOPER EDUCATIONAL CENTER	\$0	\$250,000	\$0	\$0	\$0	\$250,000	No
Improvements/Renovations	CENTENNIAL MIDDLE	\$0	\$0	\$0	\$0	\$1,717,209	\$1,717,209	No
Improvements/Renovations	CUTLER RIDGE MIDDLE	\$0	\$0	\$0	\$0	\$9,077,966	\$9,077,966	No

Improvements/Renovations	HOWARD DRIVE ELEMENTARY	\$0	\$0	\$0	\$0	\$6,338,844	\$6,338,844	No
Improvements/Renovations	MAYS COMMUNITY MIDDLE	\$0	\$0	\$0	\$0	\$3,166,302	\$3,166,302	No
Improvements/Renovations	PINE VILLA ELEMENTARY	\$0	\$0	\$0	\$0	\$3,572,091	\$3,572,091	No
Improvements/Renovations	REDLAND ELEMENTARY	\$0	\$0	\$0	\$0	\$4,439,520	\$4,439,520	No
Improvements/Renovations	MAINTENANCE OPERATIONS PLANT OPERATIONS CENTER	\$0	\$500,000	\$0	\$108,000	\$0	\$608,000	No
Improvements/Renovations	REGION MAINTENANCE CENTER 3 - MILL ANNEX	\$261,000	\$50,000	\$0	\$0	\$0	\$311,000	No
Improvements/Renovations	MDCPS POLICE GENERAL INVESTIGATIONS UNIT	\$50,000	\$0	\$0	\$0	\$0	\$50,000	No
Improvements/Renovations	STORES AND DISTRIBUTION COMPLEX	\$600,000	\$0	\$0	\$0	\$0	\$600,000	No
EL & PLC N Improvements/Renovations	DR BOWMAN FOSTER ASHE ELEMENTARY	\$903,872	\$500,000	\$3,174,538	\$0	\$0	\$4,578,410	No
Improvements/Renovations	JACK DAVID GORDON COMMUNITY ELEMENTARY	\$0	\$0	\$0	\$4,346,120	\$0	\$4,346,120	No
Improvements/Renovations	JOELLA C GOOD ELEMENTARY	\$1,017,000	\$0	\$4,154,254	\$0	\$0	\$5,171,254	No
Improvements/Renovations	DR. ROBERT B. INGRAM ELEMENTARY	\$0	\$750,000	\$7,305,288	\$0	\$0	\$8,055,288	No
Improvements/Renovations	BUNCHE PARK ELEMENTARY	\$50,000	\$0	\$0	\$3,325,873	\$0	\$3,375,873	No
Improvements/Renovations	RAINBOW PARK ELEMENTARY	\$300,000	\$0	\$0	\$1,386,089	\$0	\$1,686,089	No
Improvements/Renovations	MIAMI GARDENS ELEMENTARY	\$165,000	\$0	\$0	\$2,316,317	\$0	\$2,481,317	No
Improvements/Renovations	NORTH COUNTY ELEMENTARY	\$190,000	\$0	\$1,500,000	\$1,772,899	\$0	\$3,462,899	No
Improvements/Renovations	JAN MANN OPPORTUNITY EDUCATION CENTER	\$95,000	\$0	\$0	\$1,798,238	\$0	\$1,893,238	No
Improvements/Renovations	NORTH GLADE ELEMENTARY	\$1,040,000	\$0	\$0	\$2,624,865	\$0	\$3,664,865	No
Improvements/Renovations	LAKE STEVENS ELEMENTARY	\$900,000	\$0	\$0	\$3,597,860	\$0	\$4,497,860	No
Improvements/Renovations	CAROL CITY ELEMENTARY	\$500,000	\$250,000	\$0	\$3,803,601	\$0	\$4,553,601	No
Improvements/Renovations	BARBARA HAWKINS ELEMENTARY	\$500,000	\$250,000	\$0	\$1,000,000	\$0	\$1,750,000	No
Improvements/Renovations	LAKE STEVENS MIDDLE	\$1,580,000	\$0	\$0	\$3,387,887	\$0	\$4,967,887	No
Improvements/Renovations	CAROL CITY MIDDLE	\$700,000	\$0	\$0	\$0	\$0	\$700,000	No
Improvements/Renovations	BRENTWOOD ELEMENTARY	\$0	\$750,000	\$0	\$4,156,388	\$0	\$4,906,388	No
Improvements/Renovations	GOLDEN GLADES ELEMENTARY	\$0	\$1,000,000	\$0	\$3,775,065	\$0	\$4,775,065	No
Improvements/Renovations	ROBERT RENICK EDUCATION CENTER	\$20,000	\$1,032,744	\$0	\$0	\$0	\$1,052,744	No
Improvements/Renovations	CHARLES DAVID WYCHE JR ELEMENTARY	\$0	\$0	\$0	\$3,191,007	\$0	\$3,191,007	No

Improvements/Renovations	NATHAN B YOUNG ELEMENTARY	\$0	\$0	\$0	\$2,363,267	\$0	\$2,363,267	No
Improvements/Renovations	NORLAND ELEMENTARY	\$0	\$0	\$0	\$3,377,086	\$0	\$3,377,086	No
Improvements/Renovations	NORLAND COMMUNITY MIDDLE	\$0	\$0	\$0	\$7,033,468	\$0	\$7,033,468	No
Improvements/Renovations	SKYWAY ELEMENTARY	\$0	\$0	\$0	\$2,553,379	\$0	\$2,553,379	No
Improvements/Renovations	BISCAYNE GARDENS ELEMENTARY	\$110,000	\$600,000	\$0	\$0	\$0	\$710,000	No
Improvements/Renovations	SCOTT LAKE ELEMENTARY	\$405,000	\$187,500	\$0	\$0	\$495,660	\$1,088,160	No
EL & PLC Improvements/Renovations	W J BRYAN ELEMENTARY	\$0	\$750,000	\$0	\$0	\$3,990,690	\$4,740,690	No
Improvements/Renovations	OAK GROVE ELEMENTARY	\$1,026,000	\$650,000	\$0	\$0	\$1,655,948	\$3,331,948	No
Improvements/Renovations	PARKWAY MIDDLE	\$250,000	\$0	\$0	\$0	\$7,898,905	\$8,148,905	No
Improvements/Renovations	PARKWAY ELEMENTARY	\$260,000	\$650,000	\$0	\$0	\$2,372,060	\$3,282,060	No
Improvements/Renovations	PARKVIEW ELEMENTARY	\$455,000	\$650,000	\$0	\$0	\$4,477,005	\$5,582,005	No
Improvements/Renovations	MYRTLE GROVE ELEMENTARY	\$761,000	\$650,000	\$0	\$0	\$2,720,485	\$4,131,485	No
Improvements/Renovations	NORTH MIAMI ELEMENTARY	\$260,000	\$0	\$0	\$0	\$7,974,402	\$8,234,402	No
Improvements/Renovations	MIAMI NORLAND SENIOR HIGH	\$0	\$1,890,000	\$0	\$0	\$4,817,074	\$6,707,074	No
Improvements/Renovations	FULFORD ELEMENTARY	\$260,000	\$0	\$0	\$0	\$868,006	\$1,128,006	No
Improvements/Renovations	HIBISCUS ELEMENTARY	\$310,000	\$650,000	\$0	\$0	\$3,366,998	\$4,326,998	No
Improvements/Renovations	THOMAS JEFFERSON MIDDLE	\$150,000	\$500,000	\$0	\$0	\$8,801,400	\$9,451,400	No
Improvements/Renovations	CRESTVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$5,823,437	\$5,823,437	No
Improvements/Renovations	LINDA LENTIN K-8 CENTER	\$0	\$0	\$0	\$0	\$3,135,504	\$3,135,504	No
Improvements/Renovations	NATURAL BRIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$3,605,111	\$3,605,111	No
Improvements/Renovations	NORWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$3,849,391	\$3,849,391	No
Improvements/Renovations	TRANSPORTATION CENTER NORTH	\$476,000	\$0	\$0	\$0	\$0	\$476,000	No
Improvements/Renovations	HUBERT O SIBLEY ELEMENTARY	\$0	\$65,000	\$0	\$2,074,227	\$0	\$2,139,227	No
Improvements/Renovations	GRATIGNY ELEMENTARY	\$0	\$1,350,000	\$0	\$1,491,571	\$0	\$2,841,571	No
Improvements/Renovations	TRANSPORTATION CENTER NORTHEAST	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000	No
Improvements/Renovations	D A DORSEY EDUCATIONAL CENTER	\$870,000	\$250,000	\$0	\$2,029,717	\$0	\$3,149,717	No
Improvements/Renovations	EARLINGTON HEIGHTS ELEMENTARY	\$400,000	\$0	\$0	\$2,778,608	\$0	\$3,178,608	No
Improvements/Renovations	MADISON MIDDLE	\$1,300,000	\$250,000	\$0	\$2,500,000	\$0	\$4,050,000	No
Improvements/Renovations	DR HENRY W MACK/WEST LITTLE RIVER ELEMENTARY	\$50,000	\$0	\$0	\$4,078,415	\$0	\$4,128,415	No

Improvements/Renovations	WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	\$1,097,000	\$260,937	\$0	\$2,026,937	\$0	\$3,384,874	No
Improvements/Renovations	CORPORATE ACADEMY NORTH AT FLORAL HEIGHTS COMPLEX	\$25,000	\$250,000	\$0	\$1,139,830	\$0	\$1,414,830	No
Improvements/Renovations	CHARLES R DREW MIDDLE	\$335,000	\$0	\$0	\$4,006,458	\$0	\$4,341,458	No
Improvements/Renovations	BROWNSVILLE MIDDLE	\$210,000	\$0	\$0	\$8,593,624	\$0	\$8,803,624	No
Improvements/Renovations	MIAMI NORTHWESTERN SENIOR HIGH	\$385,000	\$0	\$0	\$0	\$0	\$385,000	No
Improvements/Renovations	DESIGN AND ARCHITECTURE SENIOR HIGH	\$325,000	\$0	\$0	\$2,287,128	\$0	\$2,612,128	No
Improvements/Renovations	THE 500 ROLE MODELS ACADEMY OF EXCELLENCE	\$350,000	\$0	\$0	\$163,632	\$0	\$513,632	No
Improvements/Renovations	REGION MAINTENANCE CENTER 3	\$0	\$0	\$250,000	\$0	\$0	\$250,000	No
Improvements/Renovations	CARRIE P MEEK/WESTVIEW ELEMENTARY	\$1,017,000	\$0	\$0	\$1,383,802	\$0	\$2,400,802	No
Improvements/Renovations	LAKEVIEW ELEMENTARY	\$644,000	\$0	\$0	\$0	\$0	\$644,000	No
Improvements/Renovations	LILLIE C EVANS ELEMENTARY	\$820,000	\$0	\$0	\$3,319,673	\$0	\$4,139,673	No
Improvements/Renovations	COPE NORTH ALTERNATIVE EDUCATION CENTER	\$170,000	\$0	\$0	\$1,074,512	\$0	\$1,244,512	No
Improvements/Renovations	MIAMI PARK ELEMENTARY	\$165,000	\$0	\$0	\$4,689,417	\$0	\$4,854,417	No
Improvements/Renovations	POINCIANA PARK ELEMENTARY	\$300,000	\$0	\$0	\$6,333,605	\$0	\$6,633,605	No
Improvements/Renovations	BENJAMIN FRANKLIN ELEMENTARY	\$0	\$250,000	\$950,000	\$2,281,980	\$0	\$3,481,980	No
Improvements/Renovations	CHARLES R DREW ELEMENTARY	\$0	\$0	\$850,000	\$2,577,267	\$0	\$3,427,267	No
Improvements/Renovations	LIBERTY CITY ELEMENTARY	\$0	\$0	\$0	\$4,850,464	\$0	\$4,850,464	No
Improvements/Renovations	ARCOLA LAKE ELEMENTARY	\$0	\$250,000	\$0	\$2,359,695	\$0	\$2,609,695	No
Improvements/Renovations	VAN E BLANTON ELEMENTARY	\$0	\$250,000	\$0	\$3,511,228	\$0	\$3,761,228	No
Improvements/Renovations	HOLMES ELEMENTARY	\$0	\$250,000	\$0	\$0	\$0	\$250,000	No
Improvements/Renovations	LORAH PARK ELEMENTARY	\$0	\$250,000	\$0	\$3,332,011	\$0	\$3,582,011	No
Improvements/Renovations	BROADMOOR ELEMENTARY	\$0	\$0	\$0	\$2,239,111	\$0	\$2,239,111	No
Improvements/Renovations	HENRY E S REEVES ELEMENTARY	\$0	\$0	\$0	\$1,393,282	\$0	\$1,393,282	No
Improvements/Renovations	OLINDA ELEMENTARY	\$0	\$0	\$0	\$2,433,341	\$0	\$2,433,341	No
Improvements/Renovations	ORCHARD VILLA ELEMENTARY	\$0	\$0	\$0	\$535,775	\$0	\$535,775	No
Improvements/Renovations	WESTVIEW MIDDLE	\$0	\$0	\$0	\$1,615,054	\$0	\$1,615,054	No
Improvements/Renovations	HORACE MANN MIDDLE	\$1,824,000	\$0	\$5,563,200	\$7,534,511	\$0	\$14,921,711	No

Improvements/Renovations	PHILLIS WHEATLEY ELEMENTARY	\$101,648	\$0	\$3,210,490	\$3,522,439	\$0	\$6,834,577	No
Improvements/Renovations	EDISON PARK ELEMENTARY	\$0	\$0	\$7,840,385	\$0	\$0	\$7,840,385	No
Annex Improvements/Renovations	SCHOOL BOARD ADMINISTRATION COMPLEX	\$0	\$4,559,947	\$0	\$0	\$0	\$4,559,947	No
Improvements/Renovations	JOSE DE DIEGO MIDDLE	\$300,000	\$0	\$0	\$0	\$2,487,755	\$2,787,755	No
Improvements/Renovations	FREDERICK DOUGLASS ELEMENTARY	\$424,000	\$250,000	\$0	\$0	\$3,661,711	\$4,335,711	No
Improvements/Renovations	SHADOWLAWN ELEMENTARY	\$440,000	\$720,000	\$0	\$0	\$3,662,021	\$4,822,021	No
Improvements/Renovations	PAUL LAURENCE DUNBAR ELEMENTARY	\$285,000	\$1,650,000	\$0	\$0	\$5,885,695	\$7,820,695	No
Improvements/Renovations	ENEIDA MASSAS HARTNER ELEMENTARY	\$0	\$800,000	\$0	\$0	\$990,395	\$1,790,395	No
Improvements/Renovations	LENORA BRAYNON SMITH ELEMENTARY	\$2,064,000	\$0	\$0	\$0	\$4,332,710	\$6,396,710	No
Improvements/Renovations	MIAMI SHORES ELEMENTARY	\$1,104,000	\$200,000	\$0	\$0	\$5,472,417	\$6,776,417	No
Improvements/Renovations	BOOKER T WASHINGTON SENIOR HIGH	\$320,000	\$1,133,607	\$0	\$0	\$3,236,641	\$4,690,248	No
Improvements/Renovations	MIAMI EDISON MIDDLE	\$250,000	\$0	\$0	\$0	\$497,395	\$747,395	No
Improvements/Renovations	LITTLE RIVER ELEMENTARY	\$735,000	\$0	\$0	\$0	\$0	\$735,000	No
Improvements/Renovations	PHYLLIS R MILLER ELEMENTARY	\$370,000	\$0	\$0	\$0	\$1,959,484	\$2,329,484	No
Improvements/Renovations	JOSE DE DIEGO MIDDLE	\$170,000	\$0	\$0	\$0	\$0	\$170,000	No
Improvements/Renovations	ANNA BRENNER MEYERS TELECOMMUNICATION COMPLEX	\$110,000	\$3,454,668	\$0	\$0	\$0	\$3,564,668	No
Improvements/Renovations	TOUSSAINT L'OUVERTURE ELEMENTARY	\$0	\$0	\$225,000	\$0	\$2,314,788	\$2,539,788	No
Improvements/Renovations	ALLAPATTAH MIDDLE	\$0	\$0	\$0	\$0	\$9,023,527	\$9,023,527	No
Improvements/Renovations	KELSEY L PHARR ELEMENTARY	\$0	\$0	\$0	\$0	\$2,717,899	\$2,717,899	No
Improvements/Renovations	LINDSEY HOPKINS TECHNICAL EDUCATION CENTER	\$0	\$0	\$0	\$0	\$14,679,617	\$14,679,617	No
Improvements/Renovations	MIAMI EDISON SENIOR HIGH	\$0	\$0	\$0	\$0	\$7,818,898	\$7,818,898	No
Improvements/Renovations	MORNINGSIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$2,906,002	\$2,906,002	No
Improvements/Renovations	THENA CROWDER ELEMENTARY	\$0	\$0	\$0	\$0	\$2,024,008	\$2,024,008	No
Improvements/Renovations	HIALEAH SENIOR HIGH	\$2,100,000	\$1,400,000	\$0	\$7,756,100	\$0	\$11,256,100	No
Improvements/Renovations	AMERICAN SENIOR HIGH	\$65,000	\$0	\$0	\$0	\$0	\$65,000	No
Improvements/Renovations	BARBARA GOLEMAN SENIOR HIGH	\$250,000	\$550,202	\$0	\$11,666,841	\$0	\$12,467,043	No
Improvements/Renovations	HIALEAH-MIAMI LAKES SENIOR HIGH	\$540,000	\$3,020,000	\$0	\$6,323,162	\$0	\$9,883,162	No

Improvements/Renovations	NORTH TWIN LAKES ELEMENTARY	\$280,000	\$950,000	\$0	\$4,292,690	\$0	\$5,522,690	No
Improvements/Renovations	HIALEAH MIDDLE	\$100,000	\$0	\$0	\$7,901,665	\$0	\$8,001,665	No
Improvements/Renovations	MIAMI LAKES K-8 CENTER	\$1,300,000	\$0	\$0	\$225,000	\$0	\$1,525,000	No
EL & PLC Improvements/Renovations	HIALEAH GARDENS ELEMENTARY	\$700,000	\$360,000	\$0	\$2,256,225	\$568,272	\$3,884,497	No
EL & PLC Improvements/Renovations	BEN SHEPPARD ELEMENTARY	\$1,499,000	\$500,000	\$0	\$3,452,241	\$141,972	\$5,593,213	No
Improvements/Renovations	LAWTON CHILES MIDDLE	\$550,000	\$0	\$0	\$1,644,043	\$0	\$2,194,043	No
Improvements/Renovations	MIAMI LAKES MIDDLE	\$685,000	\$0	\$0	\$11,884,138	\$0	\$12,569,138	No
Improvements/Renovations	MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	\$1,640,000	\$0	\$0	\$2,119,037	\$0	\$3,759,037	No
Improvements/Renovations	MAE M WALTERS ELEMENTARY	\$436,000	\$0	\$0	\$1,731,166	\$0	\$2,167,166	No
Improvements/Renovations	NORTH GLADE ELEMENTARY	\$350,000	\$0	\$0	\$0	\$0	\$350,000	No
Improvements/Renovations	PALM SPRINGS NORTH ELEMENTARY	\$260,000	\$0	\$0	\$3,675,276	\$0	\$3,935,276	No
Improvements/Renovations	REGIONAL CENTER I	\$100,000	\$200,000	\$0	\$0	\$0	\$300,000	No
Improvements/Renovations	JOSE MARTI MIDDLE	\$20,000	\$0	\$0	\$0	\$4,761,805	\$4,781,805	No
CTR & PLC Improvements/Renovations	BOB GRAHAM EDUCATION CENTER	\$150,000	\$360,000	\$0	\$0	\$2,342,601	\$2,852,601	No
Improvements/Renovations	JOHN G DUPUIS ELEMENTARY	\$30,000	\$1,250,000	\$0	\$0	\$2,271,464	\$3,551,464	No
Improvements/Renovations	TWIN LAKES ELEMENTARY	\$55,000	\$0	\$1,325,000	\$0	\$455,525	\$1,835,525	No
Improvements/Renovations	PALM SPRINGS MIDDLE	\$260,000	\$1,350,000	\$0	\$0	\$2,606,438	\$4,216,438	No
Improvements/Renovations	HENRY H FILER MIDDLE	\$0	\$2,000,000	\$0	\$0	\$2,710,514	\$4,710,514	No
Improvements/Renovations	FLAMINGO ELEMENTARY	\$0	\$0	\$1,510,002	\$0	\$2,018,469	\$3,528,471	No
Improvements/Renovations	NORTH HIALEAH ELEMENTARY	\$0	\$0	\$0	\$0	\$4,484,249	\$4,484,249	No
Improvements/Renovations	PALM SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$4,292,004	\$4,292,004	No
Improvements/Renovations	AMELIA EARHART ELEMENTARY	\$0	\$250,000	\$0	\$0	\$3,857,856	\$4,107,856	No
Improvements/Renovations	MEADOWLANE ELEMENTARY	\$0	\$250,000	\$0	\$0	\$2,395,709	\$2,645,709	No
Improvements/Renovations	M A MILAM K-8 CENTER	\$0	\$2,661,041	\$11,644,166	\$0	\$0	\$14,305,207	No
Improvements/Renovations	ERNEST R GRAHAM ELEMENTARY	\$0	\$0	\$0	\$0	\$9,632,069	\$9,632,069	No
Improvements/Renovations	PALM LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$5,451,374	\$5,451,374	No
Improvements/Renovations	JAMES H BRIGHT ELEMENTARY	\$160,000	\$0	\$0	\$2,330,593	\$0	\$2,490,593	No
Improvements/Renovations	HIALEAH ELEMENTARY	\$935,708	\$250,000	\$0	\$0	\$0	\$1,185,708	No
Improvements/Renovations	MIAMI SPRINGS SENIOR HIGH	\$275,000	\$515,000	\$0	\$11,946,542	\$0	\$12,736,542	No
Improvements/Renovations	MIAMI SPRINGS MIDDLE	\$350,000	\$0	\$0	\$1,253,663	\$0	\$1,603,663	No

Improvements/Renovations	DORAL MIDDLE	\$650,000	\$0	\$0	\$723,455	\$0	\$1,373,455	No
EL & PLC Improvements/Renovations	CHARLES R HADLEY ELEMENTARY	\$450,000	\$250,000	\$0	\$3,139,650	\$0	\$3,839,650	No
Improvements/Renovations	MELROSE ELEMENTARY	\$260,000	\$0	\$0	\$3,720,453	\$0	\$3,980,453	No
Improvements/Renovations	E W F STIRRUP ELEMENTARY	\$25,000	\$0	\$0	\$4,359,574	\$0	\$4,384,574	No
Improvements/Renovations	SOUTH HIALEAH COMMUNITY ELEMENTARY	\$260,000	\$0	\$0	\$2,408,200	\$0	\$2,668,200	No
Improvements/Renovations	EUGENIA B THOMAS K-8 CENTER	\$0	\$0	\$0	\$0	\$2,247,539	\$2,247,539	No
Improvements/Renovations	JOHN I SMITH ELEMENTARY	\$0	\$0	\$0	\$0	\$1,535,093	\$1,535,093	No
Improvements/Renovations	MIAMI SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$4,198,107	\$4,198,107	No
Improvements/Renovations	RUBEN DARIO COMMUNITY MIDDLE	\$0	\$0	\$0	\$0	\$4,727,741	\$4,727,741	No
Improvements/Renovations	SPRINGVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$3,426,641	\$3,426,641	No
Improvements/Renovations	COMSTOCK ELEMENTARY	\$715,000	\$250,000	\$2,000,000	\$7,254,571	\$0	\$10,219,571	No
Improvements/Renovations	KINLOCH PARK MIDDLE	\$964,000	\$0	\$0	\$0	\$4,921,080	\$5,885,080	No
EL & PLC Improvements/Renovations	KENSINGTON PARK ELEMENTARY	\$1,962,000	\$1,235,951	\$0	\$0	\$778,613	\$3,976,564	No
Improvements/Renovations	KINLOCH PARK ELEMENTARY	\$400,000	\$0	\$0	\$0	\$3,198,014	\$3,598,014	No
Improvements/Renovations	MAYA ANGELOU ELEMENTARY	\$0	\$250,000	\$0	\$0	\$1,405,814	\$1,655,814	No
Improvements/Renovations	GEORGE T BAKER AVIATION	\$0	\$0	\$0	\$0	\$2,980,432	\$2,980,432	No
Improvements/Renovations	HENRY M FLAGLER ELEMENTARY	\$0	\$0	\$0	\$0	\$4,343,419	\$4,343,419	No
EL & PLC Improvements/Renovations	MARJORY STONEMAN DOUGLAS ELEMENTARY	\$725,000	\$0	\$0	\$0	\$852,514	\$1,577,514	No
Improvements/Renovations	PAUL W BELL MIDDLE	\$0	\$0	\$0	\$0	\$1,223,067	\$1,223,067	No
Improvements/Renovations	CORAL GABLES SENIOR HIGH	\$900,000	\$475,000	\$0	\$7,184,781	\$0	\$8,559,781	No
Improvements/Renovations	SUNSET ELEMENTARY	\$700,000	\$0	\$759,101	\$0	\$0	\$1,459,101	No
Improvements/Renovations	WEST LABORATORY ELEMENTARY	\$500,000	\$0	\$0	\$2,717,628	\$0	\$3,217,628	No
Improvements/Renovations	LEISURE CITY K-8 CENTER	\$0	\$806,780	\$0	\$0	\$0	\$806,780	Yes
Improvements/Renovations	MIAMI DOUGLAS MACARTHUR NORTH SENIOR HIGH	\$0	\$269,136	\$0	\$0	\$0	\$269,136	Yes
Improvements/Renovations	LENORA BRAYNON SMITH ELEMENTARY	\$0	\$0	\$0	\$0	\$580,000	\$580,000	Yes
Improvements/Renovations	STORES AND DISTRIBUTION COMPLEX	\$0	\$850,000	\$0	\$0	\$0	\$850,000	Yes
Improvements/Renovations	MAINTENANCE OPERATIONS PLANT OPERATIONS CENTER	\$0	\$0	\$0	\$500,000	\$0	\$500,000	Yes

Annex Improvement/Renovations	SCHOOL BOARD ADMINISTRATION COMPLEX	\$0	\$0	\$150,000	\$0	\$0	\$150,000	Yes
Ace Academy Improvement/Renovations	Location not specified	\$0	\$120,000	\$0	\$0	\$0	\$120,000	No
Main Improvements/Renovations	SCHOOL BOARD ADMINISTRATION COMPLEX	\$400,000	\$5,471,535	\$0	\$0	\$0	\$5,871,535	No
South Dade Skill Center Improvements/Renovations	Location not specified	\$260,000	\$0	\$0	\$0	\$0	\$260,000	Yes
ACE Academy	Location not specified	\$0	\$120,000	\$0	\$0	\$0	\$120,000	Yes
Improvements/Renovations	BISCAYNE ELEMENTARY	\$0	\$600,476	\$0	\$5,163,231	\$0	\$5,763,707	No
Improvements/Renovations	RUTH K BROAD-BAY HARBOR K-8 CENTER	\$0	\$250,000	\$0	\$0	\$5,752,860	\$6,002,860	No
Improvements/Renovations	DAVID LAWRENCE JR K-8 CENTER	\$316,468	\$0	\$0	\$0	\$0	\$316,468	No
Improvements/Renovations	FIENBERG-FISHER K-8 CENTER	\$0	\$0	\$9,202,230	\$0	\$0	\$9,202,230	No
Improvements/Renovations	GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	\$350,000	\$250,000	\$0	\$3,421,682	\$0	\$4,021,682	No
EL & PLC C Improvements/Renovations	GREYNOLDS PARK ELEMENTARY	\$0	\$1,465,000	\$0	\$1,574,886	\$0	\$3,039,886	No
Improvements/Renovations	HIGHLAND OAKS MIDDLE	\$0	\$0	\$0	\$3,424,654	\$0	\$3,424,654	No
Improvements/Renovations	MADIE IVES COMMUNITY ELEMENTARY	\$0	\$650,000	\$0	\$0	\$4,698,391	\$5,348,391	No
Improvements/Renovations	JOHN F KENNEDY MIDDLE	\$0	\$0	\$6,281,478	\$0	\$0	\$6,281,478	No
Improvements/Renovations	MIAMI BEACH SENIOR HIGH	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000	No
Improvements/Renovations	NAUTILUS MIDDLE	\$65,000	\$0	\$0	\$0	\$5,229,596	\$5,294,596	No
Improvements/Renovations	NORTH BEACH ELEMENTARY	\$0	\$0	\$0	\$0	\$1,921,938	\$1,921,938	No
Improvements/Renovations	NORTH MIAMI BEACH SENIOR HIGH	\$0	\$815,000	\$0	\$5,085,880	\$0	\$5,900,880	No
Improvements/Renovations	OJUS ELEMENTARY	\$40,000	\$0	\$0	\$0	\$3,172,473	\$3,212,473	No
Improvements/Renovations	SOUTH POINTE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,097,494	\$1,097,494	No
Improvements/Renovations	TREASURE ISLAND ELEMENTARY	\$0	\$0	\$0	\$0	\$6,338,886	\$6,338,886	No
Improvements/Renovations	VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	\$0	\$0	\$0	\$5,744,524	\$0	\$5,744,524	No
Improvements/Renovations	MIAMI CENTRAL SENIOR HIGH	\$31,200,000	\$0	\$0	\$0	\$0	\$31,200,000	Yes
Occupational Improvements/Renovations	CITRUS GROVE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,173,728	\$1,173,728	No
Improvements/Renovations	INFORMATION TECHNOLOGY COMPUTER CENTER	\$250,000	\$0	\$0	\$0	\$0	\$250,000	No
REGION III Improvements/Renovations	MAINTENANCE OPERATIONS PLANT OPERATIONS CENTER	\$105,000	\$0	\$0	\$0	\$0	\$105,000	No

South Dade Skill Center Improvements/Renovations	Location not specified	\$260,000	\$0	\$0	\$0	\$0	\$260,000	No
Improvements/Renovations	MADISON MIDDLE	\$9,279,705	\$425,000	\$0	\$0	\$500,000	\$10,204,705	Yes
Fire/Safety Deficiency Projects - Districtwide	Location not specified	\$21,881,000	\$20,000,000	\$17,500,000	\$17,500,000	\$17,500,000	\$94,381,000	Yes
Health/Sanitation Projects - Districtwide	Location not specified	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$30,000,000	Yes
ADA Projects - Districtwide	Location not specified	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$40,000,000	Yes
Portable Demolition/Relocation/Renovation Projects - Districtwide	Location not specified	\$3,000,000	\$5,000,000	\$5,000,000	\$3,000,000	\$3,000,000	\$19,000,000	Yes
Roofing Term Bid Projects - Districtwide	Location not specified	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000	Yes
		\$301,600,777	\$184,153,815	\$227,834,700	\$561,786,240	\$530,973,209	\$1,806,348,741	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Project Description	Location	Num Classrooms	2007 - 2008 Actual Budget	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Total	Funded
Project description not specified	Location not specified		\$0	\$0	\$0	\$0	\$0	\$0	No
			\$0	\$0	\$0	\$0	\$0	\$0	

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Project Description	2007 - 2008 Actual Budget	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Total	Funded
Project description not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
	\$0	\$0	\$0	\$0	\$0	\$0	

Tracking

Capacity Tracking

Location	2007 - 2008 Satis. Stu. Sta.	Actual 2007 - 2008 FISH Capacity	Actual 2006 - 2007 COFTE	# Class Rooms	Actual Average 2007 - 2008 Class Size	Actual 2007 - 2008 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2011 - 2012 COFTE	Projected 2011 - 2012 Utilization	Projected 2011 - 2012 Class Size
DAVID LAWRENCE JR K-8 CENTER	1,349	1,349	891	68	13	66.00 %	0	0	1,214	90.00 %	18
EARLY CHILDHOOD CENTER #1	0	0	0	0	0	0.00 %	396	22	375	95.00 %	17
STATE SCHOOL VV1	0	0	0	0	0	0.00 %	826	44	806	98.00 %	18
AIR BASE ELEMENTARY	892	892	680	45	15	76.00 %	-18	-1	763	87.00 %	17
LENORA BRAYNON SMITH ELEMENTARY	736	736	570	38	15	77.00 %	0	0	536	73.00 %	14
ARCOLA LAKE ELEMENTARY	802	802	585	43	14	73.00 %	0	0	502	63.00 %	12
AUBURNDALE ELEMENTARY	1,181	1,181	1,001	64	16	85.00 %	-72	-4	947	85.00 %	16
AVOCADO ELEMENTARY	935	935	1,112	47	24	119.00 %	-66	-3	810	93.00 %	18
CITRUS GROVE ELEMENTARY	836	836	1,017	44	23	122.00 %	-228	-12	576	95.00 %	18
CLAUDE PEPPER ELEMENTARY	1,048	1,048	963	55	18	92.00 %	-126	-7	765	83.00 %	16
COCONUT GROVE ELEMENTARY	334	334	322	17	19	96.00 %	-44	-2	255	88.00 %	17
COLONIAL DRIVE ELEMENTARY	460	460	337	24	14	73.00 %	0	0	321	70.00 %	13
COMSTOCK ELEMENTARY	603	603	642	31	21	106.00 %	-90	-5	442	86.00 %	17
NEVA KING COOPER EDUCATIONAL CENTER	140	140	104	14	7	74.00 %	0	0	93	66.00 %	7
CORAL GABLES ELEMENTARY	540	540	666	28	24	123.00 %	-18	-1	486	93.00 %	18
CORAL PARK ELEMENTARY	890	890	952	45	21	107.00 %	-130	-7	646	85.00 %	17
CORAL REEF ELEMENTARY	1,023	1,023	784	51	15	77.00 %	-18	-1	763	76.00 %	15
CORAL TERRACE ELEMENTARY	712	712	530	36	15	74.00 %	-62	-3	520	80.00 %	16
CORAL WAY ELEMENTARY	1,188	1,069	1,536	61	25	144.00 %	571	32	1,407	86.00 %	15
CRESTVIEW ELEMENTARY	884	884	859	44	20	97.00 %	0	0	748	85.00 %	17
CUTLER RIDGE ELEMENTARY	978	978	772	49	16	79.00 %	-18	-1	788	82.00 %	16
CYPRESS ELEMENTARY	558	558	419	29	14	75.00 %	-18	-1	394	73.00 %	14
DEVON AIRE ELEMENTARY	676	676	1,089	36	30	161.00 %	637	32	1,156	88.00 %	17

FREDERICK DOUGLASS ELEMENTARY	944	944	528	48	11	56.00 %	-172	-8	513	66.00 %	13
MARJORY STONEMAN DOUGLAS ELEMENTARY	925	925	1,085	50	22	117.00 %	396	21	1,053	80.00 %	15
CHARLES R DREW ELEMENTARY	743	743	556	38	15	75.00 %	-98	-5	537	83.00 %	16
NORTH MIAMI ELEMENTARY	1,178	1,178	660	59	11	56.00 %	-424	-20	663	88.00 %	17
NORTH TWIN LAKES ELEMENTARY	547	547	694	29	24	127.00 %	261	43	628	78.00 %	9
NORWOOD ELEMENTARY	542	542	457	24	19	84.00 %	0	0	430	79.00 %	18
OAK GROVE ELEMENTARY	780	780	850	40	21	109.00 %	-124	-6	578	88.00 %	17
OJUS ELEMENTARY	990	990	845	51	17	85.00 %	-98	-5	782	88.00 %	17
OLINDA ELEMENTARY	432	432	360	20	18	83.00 %	0	0	335	78.00 %	17
OLYMPIA HEIGHTS ELEMENTARY	642	642	566	33	17	88.00 %	-62	-3	521	90.00 %	17
OPA-LOCKA ELEMENTARY	594	594	509	31	16	86.00 %	-36	-2	482	86.00 %	17
ORCHARD VILLA ELEMENTARY	713	713	544	40	14	76.00 %	0	0	529	74.00 %	13
PALMETTO ELEMENTARY	664	664	587	34	17	88.00 %	-84	-4	552	95.00 %	18
PALM LAKES ELEMENTARY	1,252	1,252	917	62	15	73.00 %	-138	-7	839	75.00 %	15
PALM SPRINGS ELEMENTARY	944	944	869	48	18	92.00 %	-102	-5	794	94.00 %	18
PALM SPRINGS NORTH ELEMENTARY	1,114	1,114	1,686	59	29	151.00 %	-324	-16	731	93.00 %	17
PARKVIEW ELEMENTARY	414	414	443	23	19	107.00 %	0	0	391	94.00 %	17
PARKWAY ELEMENTARY	522	522	528	27	20	101.00 %	-62	-3	384	83.00 %	16
PERRINE ELEMENTARY	840	840	761	42	18	91.00 %	0	0	718	85.00 %	17
KELSEY L PHARR ELEMENTARY	472	472	455	11	41	96.00 %	-18	-1	180	40.00 %	18
SNAPPER CREEK ELEMENTARY	658	658	600	33	18	91.00 %	0	0	576	88.00 %	17
NORTH DADE CENTER FOR MODERN LANGUAGES	458	458	474	21	23	103.00 %	0	0	357	78.00 %	17
SOUTH HIALEAH COMMUNITY ELEMENTARY	1,362	1,362	1,139	67	17	84.00 %	-88	-4	1,100	86.00 %	17
SOUTH MIAMI ELEMENTARY	1,131	1,131	582	53	11	51.00 %	282	14	668	47.00 %	10
SOUTH MIAMI HEIGHTS ELEMENTARY	776	776	745	40	19	96.00 %	-62	-3	625	88.00 %	17
SOUTHSIDE ELEMENTARY	234	234	433	13	33	185.00 %	566	25	392	49.00 %	10
SPRINGVIEW ELEMENTARY	540	540	662	28	24	123.00 %	-98	-5	368	83.00 %	16
E W F STIRRUP ELEMENTARY	742	742	861	39	22	116.00 %	191	10	882	95.00 %	18

SUNSET ELEMENTARY	1,042	1,042	1,044	53	20	100.00 %	248	13	990	77.00 %	15
SUNSET PARK ELEMENTARY	682	682	678	22	31	99.00 %	-36	-2	320	50.00 %	16
SWEETWATER ELEMENTARY	981	981	916	50	18	93.00 %	-50	-2	862	93.00 %	18
SYLVANIA HEIGHTS ELEMENTARY	844	844	625	42	15	74.00 %	-18	-1	610	74.00 %	15
TREASURE ISLAND ELEMENTARY	981	981	760	50	15	77.00 %	-84	-4	732	82.00 %	16
TROPICAL ELEMENTARY	842	842	442	45	10	52.00 %	-22	-1	395	48.00 %	9
FRANCES S TUCKER ELEMENTARY	588	588	399	32	12	68.00 %	-36	-2	390	71.00 %	13
TWIN LAKES ELEMENTARY	658	658	669	35	19	102.00 %	0	0	636	97.00 %	18
VILLAGE GREEN ELEMENTARY	506	506	439	27	16	87.00 %	-36	2	419	89.00 %	14
NORTH MIAMI SENIOR HIGH	2,637	2,505	2,848	103	28	114.00 %	535	20	2,284	75.00 %	19
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	2,059	1,956	1,710	90	19	87.00 %	0	0	854	44.00 %	9
MIAMI DOUGLAS MACARTHUR SOUTH SENIOR HIGH	499	499	122	26	5	24.00 %	0	0	489	98.00 %	19
SOUTH DADE SENIOR HIGH	2,237	2,125	2,623	87	30	123.00 %	-404	-17	2,973	173.00 %	42
SOUTH MIAMI SENIOR HIGH	2,744	2,607	2,607	108	24	100.00 %	-238	-10	1,975	83.00 %	20
MIAMI SOUTHRIDGE SENIOR HIGH	3,002	2,852	3,528	127	28	124.00 %	-190	-8	2,227	84.00 %	19
SOUTHWEST MIAMI SENIOR HIGH	3,164	3,006	3,007	127	24	100.00 %	-815	-33	1,905	87.00 %	20
BARBARA GOLEMAN SENIOR HIGH	3,700	3,515	4,188	148	28	119.00 %	-570	-24	1,182	40.00 %	10
GEORGE T BAKER AVIATION	476	714	104	25	4	15.00 %	-75	-3	93	15.00 %	4
ENGLISH CENTER	471	707	0	20	0	0.00 %	0	0	0	0.00 %	0
LINDSEY HOPKINS TECHNICAL EDUCATION CENTER	1,739	2,087	28	99	0	1.00 %	0	0	25	1.00 %	0
JAN MANN OPPORTUNITY EDUCATION CENTER	368	368	100	26	4	27.00 %	0	0	89	24.00 %	3
COPE NORTH ALTERNATIVE EDUCATION CENTER	388	388	147	29	5	38.00 %	-25	-1	131	36.00 %	5
DOROTHY M WALLACE - COPE CENTER SOUTH	582	582	128	37	3	22.00 %	-225	-9	114	32.00 %	4
D A DORSEY EDUCATIONAL CENTER	1,041	1,562	0	49	0	0.00 %	-250	-10	0	0.00 %	0
HIALEAH GARDENS ELEMENTARY	931	931	1,486	51	29	160.00 %	-66	-3	816	94.00 %	17
IRVING & BEATRICE PESKOE ELEMENTARY	933	933	1,335	48	28	143.00 %	-18	-1	799	87.00 %	17
CHARLES DAVID WYCHE JR ELEMENTAR	937	937	1,087	52	21	116.00 %	0	0	672	72.00 %	13

EUGENIA B THOMAS ELEMENTARY	1,797	1,797	1,714	87	20	95.00 %	-176	-10	1,566	97.00 %	20
JOHN I SMITH ELEMENTARY	1,205	1,205	1,226	62	20	102.00 %	0	0	1,054	87.00 %	17
MAYA ANGELOU ELEMENTARY	703	703	639	39	16	91.00 %	0	0	585	83.00 %	15
DR EDWARD L WHIGHAM ELEMENTARY	920	920	1,137	51	22	124.00 %	-22	-1	900	100.00 %	18
HOWARD A DOOLIN MIDDLE	1,234	1,111	1,019	56	18	92.00 %	-79	-4	784	76.00 %	15
CORAL REEF SENIOR HIGH	2,921	2,775	3,114	116	27	112.00 %	0	0	2,775	100.00 %	24
HENRY E S REEVES ELEMENTARY	721	721	851	40	21	118.00 %	0	0	680	94.00 %	17
DANTE B FASCELL ELEMENTARY	801	801	1,018	44	23	127.00 %	-98	-5	663	94.00 %	17
DR CARLOS J FINLAY ELEMENTARY	614	614	637	35	18	104.00 %	0	0	591	96.00 %	17
CHRISTINA M EVE ELEMENTARY	710	710	775	39	20	109.00 %	0	0	605	85.00 %	16
JOHN A FERGUSON SENIOR HIGH	3,215	3,054	3,562	127	28	117.00 %	760	33	3,390	89.00 %	21
LAMAR LOUIS CURRY MIDDLE	1,131	1,018	1,680	52	32	165.00 %	500	23	1,384	91.00 %	18
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	1,857	1,764	815	72	11	46.00 %	855	32	1,406	54.00 %	14
STATE SCHOOL D	0	0	0	0	0	0.00 %	1,479	83	1,479	100.00 %	18
EVERGLADES ELEMENTARY	1,275	1,148	1,185	63	19	103.00 %	-101	-6	1,049	100.00 %	18
DAVID FAIRCHILD ELEMENTARY	728	728	556	36	15	76.00 %	-18	-1	545	77.00 %	16
FAIRLAWN ELEMENTARY	630	630	662	31	21	105.00 %	0	0	527	84.00 %	17
FLAGAMI ELEMENTARY	570	570	533	29	18	93.00 %	-66	-3	442	88.00 %	17
HENRY M FLAGLER ELEMENTARY	956	956	782	48	16	82.00 %	0	0	750	78.00 %	16
FLAMINGO ELEMENTARY	884	884	914	44	21	103.00 %	-18	-1	731	84.00 %	17
CORPORATE ACADEMY NORTH AT FLORAL HEIGHTS COMPLEX	522	0	0	28	0	0.00 %	0	0	0	0.00 %	0
FLORIDA CITY ELEMENTARY	864	864	759	48	16	88.00 %	-148	-8	680	95.00 %	17
GLORIA FLOYD ELEMENTARY	790	790	689	41	17	87.00 %	-18	-1	630	82.00 %	16
BENJAMIN FRANKLIN ELEMENTARY	692	692	644	36	18	93.00 %	-102	-5	573	97.00 %	18
FULFORD ELEMENTARY	606	606	700	31	23	116.00 %	92	6	629	90.00 %	17
THE 500 ROLE MODELS ACADEMY OF EXCELLENCE	253	253	130	13	10	51.00 %	0	0	116	46.00 %	9
JACK DAVID GORDON COMMUNITY ELEMENTARY	1,213	1,213	1,516	66	23	125.00 %	-162	-9	978	93.00 %	17

GOLDEN GLADES ELEMENTARY	424	424	387	22	18	91.00 %	-18	-1	358	88.00 %	17
JOELLA C GOOD ELEMENTARY	1,269	1,269	1,445	66	22	114.00 %	-336	-18	816	87.00 %	17
GRATIGNY ELEMENTARY	848	848	672	44	15	79.00 %	-178	-9	595	89.00 %	17
GREENGLADE ELEMENTARY	546	546	698	29	24	128.00 %	-18	-1	476	90.00 %	17
GREYNOLDS PARK ELEMENTARY	994	994	1,230	53	23	124.00 %	-262	-13	680	93.00 %	17
GULFSTREAM ELEMENTARY	771	771	689	41	17	89.00 %	-54	-3	621	87.00 %	16
CHARLES R HADLEY ELEMENTARY	1,086	1,086	1,138	57	20	105.00 %	-218	-11	828	95.00 %	18
LEISURE CITY ELEMENTARY	1,365	1,229	1,433	68	21	117.00 %	-97	-6	1,054	93.00 %	17
LAURA C SAUNDERS ELEMENTARY	863	863	844	47	18	98.00 %	-54	-3	748	92.00 %	17
LIBERTY CITY ELEMENTARY	620	620	265	32	8	43.00 %	0	0	248	40.00 %	8
LITTLE RIVER ELEMENTARY	700	700	561	36	16	80.00 %	-44	-2	518	79.00 %	15
LORAH PARK ELEMENTARY	526	526	515	15	34	98.00 %	0	0	255	48.00 %	17
TOUSSAINT L'OUVERTURE ELEMENTARY	722	722	468	37	13	65.00 %	-62	-3	428	65.00 %	13
LUDLAM ELEMENTARY	642	642	554	33	17	86.00 %	-178	-9	408	88.00 %	17
FRANK CRAWFORD MARTIN ELEMENTARY	760	760	870	40	22	114.00 %	409	4	782	67.00 %	18
WESLEY MATTHEWS ELEMENTARY	711	711	887	39	23	125.00 %	-18	-1	646	93.00 %	17
MEADOWLANE ELEMENTARY	1,052	1,052	1,214	54	22	115.00 %	0	0	918	87.00 %	17
MELROSE ELEMENTARY	630	630	582	33	18	92.00 %	0	0	557	88.00 %	17
MERRICK EDUCATIONAL CENTER	199	199	17	19	1	8.00 %	0	0	15	8.00 %	1
MIAMI GARDENS ELEMENTARY	334	334	353	19	19	106.00 %	-18	-1	306	97.00 %	17
CARRIE P MEEK/WESTVIEW ELEMENTARY	623	623	478	32	15	77.00 %	-43	-2	424	73.00 %	14
PHILLIS WHEATLEY ELEMENTARY	638	638	318	33	10	50.00 %	0	0	305	48.00 %	9
WHISPERING PINES ELEMENTARY	708	708	793	37	21	112.00 %	0	0	571	81.00 %	15
WINSTON PARK ELEMENTARY	1,277	1,277	1,086	63	17	85.00 %	-32	-2	1,004	81.00 %	16
NATHAN B YOUNG ELEMENTARY	482	482	453	25	18	94.00 %	0	0	434	90.00 %	17
ALLAPATTAH MIDDLE	1,369	1,232	781	63	12	63.00 %	-119	-6	717	64.00 %	13
ARVIDA MIDDLE	1,330	1,197	1,581	61	26	132.00 %	-79	-4	1,015	91.00 %	18
BROWNSVILLE MIDDLE	1,471	1,324	909	69	13	69.00 %	0	0	773	58.00 %	11
PAUL W BELL MIDDLE	1,317	1,185	1,257	60	21	106.00 %	-158	-8	1,007	98.00 %	19

CAROL CITY MIDDLE	1,154	1,039	981	53	19	94.00 %	0	0	721	69.00 %	14
CAMPBELL DRIVE MIDDLE	1,608	1,447	1,124	74	15	78.00 %	0	0	1,407	97.00 %	19
GEORGE WASHINGTON CARVER MIDDLE	971	874	950	41	23	109.00 %	600	0	747	51.00 %	18
CENTENNIAL MIDDLE	1,664	1,498	962	77	12	64.00 %	0	0	1,414	94.00 %	18
CITRUS GROVE MIDDLE	1,846	1,661	1,126	85	13	68.00 %	-20	-1	996	61.00 %	12
CUTLER RIDGE MIDDLE	1,681	1,513	1,112	77	14	74.00 %	-99	-5	1,404	99.00 %	20
RUBEN DARIO COMMUNITY MIDDLE	1,308	1,177	951	61	16	81.00 %	-158	-8	738	72.00 %	14
CHARLES R DREW MIDDLE	1,119	1,007	747	49	15	74.00 %	-158	-8	636	75.00 %	16
HENRY H FILER MIDDLE	1,341	1,207	1,192	60	20	99.00 %	-79	-4	837	74.00 %	15
GLADES MIDDLE	1,025	923	1,375	47	29	149.00 %	417	21	891	66.00 %	13
HAMMOCKS MIDDLE	1,853	1,668	2,188	86	25	131.00 %	-218	-11	1,425	98.00 %	19
HIALEAH MIDDLE	1,184	1,066	1,115	55	20	105.00 %	-139	-7	914	99.00 %	19
HIGHLAND OAKS MIDDLE	1,397	1,257	1,913	65	29	152.00 %	-238	-12	1,009	99.00 %	19
HOMESTEAD MIDDLE	1,118	1,006	1,140	51	22	113.00 %	-158	-8	843	99.00 %	20
THOMAS JEFFERSON MIDDLE	1,129	1,016	736	51	14	72.00 %	-158	-8	509	59.00 %	12
JOHN F KENNEDY MIDDLE	1,853	1,668	1,977	84	24	119.00 %	-317	-16	1,328	98.00 %	20
SHENANDOAH MIDDLE	1,338	1,204	1,110	64	17	92.00 %	0	0	994	83.00 %	16
SOUTHWOOD MIDDLE	1,312	1,181	1,777	59	30	150.00 %	540	27	1,701	99.00 %	20
SOUTH MIAMI COMMUNITY MIDDLE	891	802	1,119	42	27	139.00 %	-40	-2	751	99.00 %	19
W R THOMAS MIDDLE	997	897	1,063	46	23	119.00 %	0	0	828	92.00 %	18
BOOKER T WASHINGTON SENIOR HIGH	2,389	2,270	1,453	95	15	64.00 %	0	0	877	39.00 %	9
WEST MIAMI MIDDLE	1,352	1,217	1,213	62	20	100.00 %	0	0	1,140	94.00 %	18
WESTVIEW MIDDLE	1,207	1,086	637	55	12	59.00 %	-79	-4	551	55.00 %	11
AMERICAN SENIOR HIGH	2,386	2,267	2,716	97	28	120.00 %	-119	-5	2,100	98.00 %	23
G HOLMES BRADDOCK SENIOR HIGH	4,073	3,869	3,919	164	24	101.00 %	0	0	2,848	74.00 %	17
BOB GRAHAM EDUCATION CENTER	1,558	1,402	2,077	78	27	148.00 %	0	0	1,404	100.00 %	18
PAUL LAURENCE DUNBAR ELEMENTARY	827	827	502	45	11	61.00 %	0	0	488	59.00 %	11
JOHN G DUPUIS ELEMENTARY	775	775	861	41	21	111.00 %	137	5	800	88.00 %	17
AMELIA EARHART ELEMENTARY	622	622	559	37	15	90.00 %	-66	-3	494	89.00 %	15
EARLINGTON HEIGHTS ELEMENTARY	696	696	503	36	14	72.00 %	-18	-1	480	71.00 %	14
JOE HALL ELEMENTARY	663	663	762	35	22	115.00 %	-18	-1	578	90.00 %	17

HIALEAH ELEMENTARY	998	998	891	53	17	89.00 %	-90	-5	887	98.00 %	18
HIBISCUS ELEMENTARY	687	687	558	35	16	81.00 %	-44	-2	558	87.00 %	17
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	792	792	961	29	33	121.00 %	-138	-7	352	54.00 %	16
HOLMES ELEMENTARY	638	0	0	33	0	0.00 %	572	30	314	55.00 %	5
ZORA NEALE HURSTON ELEMENTARY	1,039	1,039	763	53	14	73.00 %	0	0	760	73.00 %	14
OLIVER HOOVER ELEMENTARY	1,026	1,026	1,088	53	21	106.00 %	-172	-8	765	90.00 %	17
THENA CROWDER ELEMENTARY	322	322	146	9	16	45.00 %	-18	-1	145	48.00 %	18
HOWARD DRIVE ELEMENTARY	800	800	669	41	16	84.00 %	0	-2	570	71.00 %	15
MADIE IVES COMMUNITY ELEMENTARY	917	917	1,099	48	23	120.00 %	-270	-13	542	84.00 %	15
J W JOHNSON ELEMENTARY	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
KENDALE ELEMENTARY	760	760	528	38	14	70.00 %	-36	-2	501	69.00 %	14
KENDALE LAKES ELEMENTARY	1,324	1,324	903	68	13	68.00 %	-76	-4	723	58.00 %	11
KENSINGTON PARK ELEMENTARY	1,454	1,454	1,246	78	16	86.00 %	0	0	1,175	81.00 %	15
KENWOOD ELEMENTARY	1,283	1,155	1,119	62	18	97.00 %	-16	-1	1,048	92.00 %	17
KEY BISCAYNE ELEMENTARY	1,144	1,030	1,035	56	18	101.00 %	-49	-3	951	97.00 %	18
MARTIN L KING ELEMENTARY	266	266	220	15	15	83.00 %	-54	-3	211	100.00 %	18
KINLOCH PARK ELEMENTARY	1,002	1,002	871	49	18	87.00 %	-184	-10	663	81.00 %	17
LAKE STEVENS ELEMENTARY	380	380	482	24	20	127.00 %	-18	-1	362	100.00 %	16
LAKEVIEW ELEMENTARY	536	536	545	28	19	102.00 %	-36	-2	442	88.00 %	17
JRE LEE EDUCATIONAL CENTER	309	309	95	21	5	31.00 %	-50	34	85	33.00 %	2
LEEWOOD ELEMENTARY	612	612	589	23	26	96.00 %	460	21	557	52.00 %	13
WILLIAM H. LEHMAN ELEMENTARY	703	703	817	39	21	116.00 %	242	11	763	81.00 %	15
NATURAL BRIDGE ELEMENTARY	968	968	769	50	15	79.00 %	-270	-13	629	90.00 %	17
NORLAND ELEMENTARY	678	678	697	35	20	103.00 %	-80	-4	496	83.00 %	16
NORTH BEACH ELEMENTARY	945	945	1,057	50	21	112.00 %	-54	-3	799	90.00 %	17
BARBARA HAWKINS ELEMENTARY	528	528	426	28	15	81.00 %	-18	-1	411	81.00 %	15
NORTH COUNTY ELEMENTARY	720	720	406	32	13	56.00 %	0	0	395	55.00 %	12
NORTH GLADE ELEMENTARY	526	526	547	25	22	104.00 %	-18	-1	408	80.00 %	17
NORTH HIALEAH ELEMENTARY	744	744	682	38	18	92.00 %	-164	-8	510	88.00 %	17

STATE SCHOOL MM1	0	0	0	0	0	0.00 %	1,264	75	1,264	100.00 %	17
STATE SCHOOL V1	0	0	0	0	0	0.00 %	1,239	66	1,109	90.00 %	17
STATE SCHOOL JJJ	0	0	0	0	0	0.00 %	2,681	110	2,681	100.00 %	24
NORMA BUTLER BOSSARD ELEMENTARY	1,032	1,032	640	55	12	62.00 %	0	0	825	80.00 %	15
JORGE MAS CANOSA MIDDLE SCHOOL	2,231	0	0	100	0	0.00 %	0	0	2,005	0.00 %	20
YOUNG WOMEN'S ACADEMY	446	0	0	19	0	0.00 %	0	0	408	0.00 %	21
Westland Hialeah Senior High School	0	0	0	0	0	0.00 %	1,866	73	1,752	94.00 %	24
COUNTRY CLUB MIDDLE SCHOOL	1,659	1,493	201	74	3	13.00 %	0	0	1,237	83.00 %	17
SOUTH DADE MIDDLE SCHOOL	1,644	0	0	73	0	0.00 %	0	0	1,429	0.00 %	20
BANYAN ELEMENTARY	540	540	345	28	12	64.00 %	0	0	339	63.00 %	12
RUTH K BROAD-BAY HARBOR ELEMENTARY	763	763	1,318	41	32	173.00 %	397	20	1,037	89.00 %	17
ETHEL KOGER BECKHAM ELEMENTARY	703	703	790	39	20	112.00 %	0	0	663	94.00 %	17
BEL-AIRE ELEMENTARY	870	870	472	43	11	54.00 %	-134	-7	452	61.00 %	13
BENT TREE ELEMENTARY	623	623	630	33	19	101.00 %	0	0	604	97.00 %	18
BISCAYNE ELEMENTARY	1,016	1,016	921	52	18	91.00 %	-122	-5	836	94.00 %	18
BISCAYNE GARDENS ELEMENTARY	1,035	1,035	869	55	16	84.00 %	-344	-8	681	99.00 %	14
VAN E BLANTON ELEMENTARY	688	688	536	36	15	78.00 %	-54	-3	475	75.00 %	14
BLUE LAKES ELEMENTARY	760	760	475	39	12	62.00 %	-36	-2	429	59.00 %	12
DR BOWMAN FOSTER ASHE ELEMENTARY	1,327	1,327	1,234	69	18	93.00 %	-170	-9	1,020	88.00 %	17
BRENTWOOD ELEMENTARY	886	886	945	29	33	107.00 %	0	0	522	59.00 %	18
JAMES H BRIGHT ELEMENTARY	702	702	853	37	23	121.00 %	168	8	745	86.00 %	17
BROADMOOR ELEMENTARY	708	708	465	34	14	66.00 %	0	0	414	58.00 %	12
W J BRYAN ELEMENTARY	1,216	1,216	785	62	13	65.00 %	-278	-13	841	90.00 %	17
BUENA VISTA COMPLEX	0	0	0	0	0	0.00 %	338	23	330	98.00 %	14
BUNCHE PARK ELEMENTARY	727	727	328	39	8	45.00 %	-36	-2	318	46.00 %	9
CAMPBELL DRIVE ELEMENTARY	967	967	1,172	49	24	121.00 %	-36	-2	846	91.00 %	18
CARIBBEAN ELEMENTARY	987	987	869	51	17	88.00 %	-22	-1	796	82.00 %	16
CALUSA ELEMENTARY	792	792	799	40	20	101.00 %	0	0	668	84.00 %	17
CAROL CITY ELEMENTARY	776	776	627	39	16	81.00 %	0	0	576	74.00 %	15

GEORGE WASHINGTON CARVER ELEMENTARY	486	486	524	25	21	108.00 %	-44	-2	414	94.00 %	18
FIENBERG-FISHER ELEMENTARY	1,098	1,098	651	57	11	59.00 %	0	-4	638	58.00 %	12
WILLIAM A CHAPMAN ELEMENTARY	738	738	853	39	22	116.00 %	-108	-6	375	60.00 %	11
EDISON PARK ELEMENTARY	642	642	426	32	13	66.00 %	0	0	404	63.00 %	13
EMERSON ELEMENTARY	594	594	405	31	13	68.00 %	-18	-1	403	70.00 %	13
LILLIE C EVANS ELEMENTARY	938	938	634	47	13	68.00 %	-242	-11	314	45.00 %	9
MIAMI HEIGHTS ELEMENTARY	1,443	1,443	1,322	78	17	92.00 %	-152	-8	1,163	90.00 %	17
MIAMI LAKES ELEMENTARY	646	646	1,233	35	35	191.00 %	588	29	1,123	91.00 %	18
MIAMI PARK ELEMENTARY	884	884	525	44	12	59.00 %	-126	-7	469	62.00 %	13
MIAMI SHORES ELEMENTARY	750	750	776	39	20	103.00 %	-36	-2	629	88.00 %	17
MIAMI SPRINGS ELEMENTARY	722	722	719	37	19	100.00 %	-120	-6	527	88.00 %	17
M A MILAM ELEMENTARY	1,258	1,132	1,429	64	22	126.00 %	-128	-7	969	97.00 %	17
PHYLLIS R MILLER ELEMENTARY	703	703	713	39	18	101.00 %	0	0	667	95.00 %	17
MORNINGSIDE ELEMENTARY	816	816	443	42	11	54.00 %	-58	-3	419	55.00 %	11
ROBERT RUSSA MOTON ELEMENTARY	710	710	607	35	17	85.00 %	0	0	586	83.00 %	17
MYRTLE GROVE ELEMENTARY	620	620	400	32	13	65.00 %	-40	-2	405	70.00 %	14
NARANJA ELEMENTARY	660	660	624	34	18	95.00 %	-138	-7	325	62.00 %	12
PINECREST ELEMENTARY	1,167	1,167	785	59	13	67.00 %	0	0	778	67.00 %	13
PINE LAKE ELEMENTARY	656	656	554	36	15	84.00 %	-18	-1	529	83.00 %	15
PINE VILLA ELEMENTARY	954	954	763	47	16	80.00 %	-120	-6	615	74.00 %	15
POINCIANA PARK ELEMENTARY	872	872	421	46	9	48.00 %	-138	-7	406	55.00 %	10
DR GILBERT L PORTER ELEMENTARY	937	937	966	52	19	103.00 %	-18	-1	771	84.00 %	15
RAINBOW PARK ELEMENTARY	568	568	537	30	18	95.00 %	-18	-1	524	95.00 %	18
REDONDO ELEMENTARY	789	789	928	42	22	118.00 %	-40	-2	640	85.00 %	16
ETHEL F BECKFORD-RICHMOND ELEMENTARY	506	506	380	27	14	75.00 %	-36	-2	360	77.00 %	14
RIVERSIDE ELEMENTARY	749	749	1,017	42	24	136.00 %	0	0	714	95.00 %	17
JANE S ROBERTS ELEMENTARY	1,515	1,364	1,285	78	16	94.00 %	140	8	1,070	71.00 %	12
ROCKWAY ELEMENTARY	558	558	540	29	19	97.00 %	0	0	507	91.00 %	17

ROYAL GREEN ELEMENTARY	744	744	784	40	20	105.00 %	-22	-1	663	92.00 %	17
ROYAL PALM ELEMENTARY	586	586	642	30	21	110.00 %	-18	-1	464	82.00 %	16
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	914	914	858	47	18	94.00 %	-218	-11	612	88.00 %	17
SANTA CLARA ELEMENTARY	703	703	583	39	15	83.00 %	0	0	548	78.00 %	14
SCOTT LAKE ELEMENTARY	804	804	593	40	15	74.00 %	-80	-4	603	83.00 %	17
SEMINOLE ELEMENTARY	840	840	609	42	14	72.00 %	-18	-1	600	73.00 %	15
SHADOWLAWN ELEMENTARY	474	474	317	25	13	67.00 %	-40	-2	290	67.00 %	13
SHENANDOAH ELEMENTARY	1,080	1,080	970	48	20	90.00 %	-198	-11	592	67.00 %	16
BEN SHEPPARD ELEMENTARY	1,334	1,334	1,354	71	19	102.00 %	-532	-28	705	88.00 %	16
SILVER BLUFF ELEMENTARY	566	566	611	29	21	108.00 %	-44	-2	432	83.00 %	16
ERNEST R GRAHAM ELEMENTARY	1,888	1,888	2,147	99	22	114.00 %	-326	-17	1,120	72.00 %	14
SKYWAY ELEMENTARY	572	572	697	16	44	122.00 %	0	0	272	48.00 %	17
SOUTH POINTE ELEMENTARY	428	428	506	24	21	118.00 %	0	0	384	90.00 %	16
CORAL GABLES SENIOR HIGH	2,946	2,799	3,463	115	30	124.00 %	0	0	2,744	98.00 %	24
DESIGN AND ARCHITECTURE SENIOR HIGH	360	270	393	22	18	145.00 %	0	0	262	97.00 %	12
HIALEAH SENIOR HIGH	3,740	3,553	4,076	149	27	115.00 %	-119	-5	3,122	91.00 %	22
HIALEAH-MIAMI LAKES SENIOR HIGH	3,166	3,008	2,675	124	22	89.00 %	-48	-2	1,966	66.00 %	16
HOMESTEAD SENIOR HIGH	3,334	3,167	2,609	134	19	82.00 %	-190	-8	2,924	98.00 %	23
MARITIME & SCIENCE TECHNOLOGY ACADEMY	559	419	549	27	20	131.00 %	0	0	415	99.00 %	15
MIAMI BEACH SENIOR HIGH	2,301	2,186	2,036	90	23	93.00 %	0	0	1,423	65.00 %	16
MIAMI CAROL CITY SENIOR HIGH	2,045	1,943	2,399	82	29	123.00 %	772	27	1,711	63.00 %	16
MIAMI CENTRAL SENIOR HIGH	2,856	2,713	1,836	115	16	68.00 %	-309	-13	1,038	43.00 %	10
MIAMI DOUGLAS MACARTHUR NORTH SENIOR HIGH	405	405	158	29	5	39.00 %	0	0	395	98.00 %	14
MIAMI CORAL PARK SENIOR HIGH	4,426	4,205	3,701	175	21	88.00 %	-713	-30	2,716	78.00 %	19
MIAMI EDISON SENIOR HIGH	1,785	1,696	815	72	11	48.00 %	0	0	641	38.00 %	9
MIAMI JACKSON SENIOR HIGH	2,324	2,208	1,513	97	16	69.00 %	-129	-6	920	44.00 %	10
MIAMI KILLIAN SENIOR HIGH	3,510	3,335	3,560	145	25	107.00 %	-238	-10	3,087	100.00 %	23

MIAMI NORLAND SENIOR HIGH	2,553	2,425	2,127	101	21	88.00 %	-329	-19	1,352	65.00 %	16
JUVENILE JUSTICE CENTER	331	331	180	15	12	54.00 %	-45	-3	160	56.00 %	13
ROBERT RENICK EDUCATION CENTER	369	369	98	35	3	26.00 %	0	0	87	24.00 %	2
ENEIDA MASSAS HARTNER ELEMENTARY	703	703	750	39	19	107.00 %	0	0	689	98.00 %	18
RUTH OWENS KRUSE EDUCATION CENTER	389	389	130	37	4	33.00 %	0	125	116	30.00 %	1
MIAMI LAKES EDUCATIONAL CENTER	721	865	0	36	0	0.00 %	0	0	0	0.00 %	0
ROBERT MORGAN TECHNICAL EDUCATIONAL CENTER	1,044	1,253	0	62	0	0.00 %	0	0	0	0.00 %	0
MIAMI SKILL CENTER	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
DR MICHAEL M KROP SENIOR HIGH	2,636	2,504	3,685	106	35	147.00 %	546	23	2,978	98.00 %	23
LINDA LENTIN ELEMENTARY	1,304	1,174	1,208	69	18	103.00 %	0	0	1,134	97.00 %	16
REDLAND ELEMENTARY	903	903	1,099	47	23	122.00 %	0	0	543	60.00 %	12
FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	62	93	0	4	0	0.00 %	-84	0	0	0.00 %	0
DORAL MIDDLE	1,154	1,039	1,404	53	26	135.00 %	0	0	1,013	97.00 %	19
HERBERT A AMMONS MIDDLE	1,100	990	1,125	50	23	114.00 %	179	9	754	64.00 %	13
LAWTON CHILES MIDDLE	1,618	1,456	1,745	74	24	120.00 %	-158	-8	910	70.00 %	14
HUBERT O SIBLEY ELEMENTARY	1,072	1,072	993	54	18	93.00 %	0	0	975	91.00 %	18
FELIX VARELA SENIOR HIGH	3,040	2,888	3,708	120	31	128.00 %	0	0	2,795	97.00 %	23
MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	1,366	1,229	1,173	51	23	95.00 %	0	0	1,072	87.00 %	21
ROBERT MORGAN TECHNICAL SENIOR HIGH	2,149	2,042	2,492	82	30	122.00 %	0	0	1,594	78.00 %	19
VINELAND ELEMENTARY	652	652	589	34	17	90.00 %	388	19	551	53.00 %	10
MAE M WALTERS ELEMENTARY	775	775	825	41	20	106.00 %	317	16	748	68.00 %	13
WEST HOMESTEAD ELEMENTARY	860	860	805	48	17	94.00 %	-36	-2	792	96.00 %	17
WEST LABORATORY ELEMENTARY	340	340	286	18	16	84.00 %	-22	-1	300	94.00 %	18
DR HENRY W MACK/WEST LITTLE RIVER ELEMENTARY	646	646	382	33	12	59.00 %	0	0	334	52.00 %	10
KINLOCH PARK MIDDLE	1,414	1,273	1,169	65	18	92.00 %	0	0	1,088	85.00 %	17
LAKE STEVENS MIDDLE	1,148	1,033	1,190	53	22	115.00 %	-158	-8	646	74.00 %	14
JOSE DE DIEGO MIDDLE	1,159	1,043	887	53	17	85.00 %	0	0	513	49.00 %	10

MADISON MIDDLE	1,129	1,016	763	52	15	75.00 %	-218	-11	608	76.00 %	15
HORACE MANN MIDDLE	1,554	1,399	890	71	13	64.00 %	0	0	617	44.00 %	9
JOSE MARTI MIDDLE	1,380	1,242	1,317	64	21	106.00 %	-218	-11	781	76.00 %	15
MAYS COMMUNITY MIDDLE	1,154	1,039	760	50	15	73.00 %	-99	-5	940	100.00 %	21
HOWARD D MCMILLAN MIDDLE	1,410	1,269	1,178	64	18	93.00 %	-40	-2	1,147	93.00 %	19
ADA MERRITT ELEMENTARY	786	786	574	41	14	73.00 %	0	0	625	80.00 %	15
MIAMI EDISON MIDDLE	1,371	1,234	815	60	14	66.00 %	0	0	376	30.00 %	6
MIAMI LAKES MIDDLE	1,273	1,146	1,175	58	20	103.00 %	-178	-9	968	100.00 %	20
MIAMI SPRINGS MIDDLE	1,783	1,605	1,821	80	23	113.00 %	-317	-16	1,288	100.00 %	20
NAUTILUS MIDDLE	1,163	1,047	1,118	53	21	107.00 %	0	0	840	80.00 %	16
NORLAND COMMUNITY MIDDLE	1,741	1,567	1,448	81	18	92.00 %	-158	-8	1,115	79.00 %	15
NORTH DADE MIDDLE	964	868	795	41	19	92.00 %	-99	-5	705	92.00 %	20
NORTH MIAMI MIDDLE	957	861	1,099	43	26	128.00 %	-376	-12	485	100.00 %	16
PALM SPRINGS MIDDLE	1,547	1,392	1,465	70	21	105.00 %	-59	-3	1,250	94.00 %	19
PALMETTO MIDDLE	1,404	1,264	1,690	64	26	134.00 %	-99	-5	1,165	100.00 %	20
PARKWAY MIDDLE	897	807	512	41	12	63.00 %	0	0	574	71.00 %	14
PONCE DE LEON MIDDLE	1,470	1,323	1,218	66	18	92.00 %	-78	-5	1,130	91.00 %	19
REDLAND MIDDLE	1,455	1,310	1,459	64	23	111.00 %	-79	-4	900	73.00 %	15
RICHMOND HEIGHTS MIDDLE	1,448	1,303	1,309	67	20	100.00 %	-158	-8	1,145	100.00 %	19
RIVIERA MIDDLE	1,150	1,035	682	54	13	66.00 %	0	0	523	51.00 %	10
ROCKWAY MIDDLE	1,525	1,373	1,277	69	19	93.00 %	0	0	1,004	73.00 %	15
MIAMI NORTHWESTERN SENIOR HIGH	2,615	2,484	2,447	110	22	99.00 %	-71	-3	1,528	63.00 %	14
MIAMI PALMETTO SENIOR HIGH	3,195	3,035	3,405	127	27	112.00 %	-214	-9	2,821	100.00 %	24
MIAMI SENIOR HIGH	1,926	1,830	3,190	107	30	174.00 %	855	41	2,641	98.00 %	18
MIAMI SPRINGS SENIOR HIGH	2,699	2,564	3,288	102	32	128.00 %	-499	-21	1,944	94.00 %	24
MIAMI SUNSET SENIOR HIGH	3,088	2,934	3,091	121	26	105.00 %	-428	-18	2,472	99.00 %	24
NORTH MIAMI BEACH SENIOR HIGH	2,735	2,598	2,760	114	24	106.00 %	-24	-1	2,355	91.00 %	21
	354,571	337,173	320,812	16,760	19	95.15 %	407	162	270,583	80.15 %	16

The COFTE Projected Total (270,583) for 2011 - 2012 must match the Official Forecasted COFTE Total (286,592) for 2011 - 2012 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2011 - 2012	
Elementary (PK-3)	96,118
High (9-12)	79,533
Middle (4-8)	110,941
	286,592

Grade Level Type	Balanced Projected COFTE for 2011 - 2012
Elementary (PK-3)	4,954
Middle (4-8)	4,559
High (9-12)	6,496
	286,592

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	Year 5 Total
AIR BASE ELEMENTARY	0	0	1	0	0	1
AUBURNDALE ELEMENTARY	0	4	0	0	0	4
AVOCADO ELEMENTARY	0	3	0	0	0	3
HIBISCUS ELEMENTARY	0	2	0	0	0	2
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	0	7	0	0	0	7
OLIVER HOOVER ELEMENTARY	0	0	0	8	0	8
THENA CROWDER ELEMENTARY	0	1	0	0	0	1
HOWARD DRIVE ELEMENTARY	0	0	2	0	0	2
MADIE IVES COMMUNITY ELEMENTARY	0	0	0	0	13	13
KENDALE ELEMENTARY	0	0	2	0	0	2
KENDALE LAKES ELEMENTARY	0	4	0	0	0	4
KENWOOD K-8 CENTER	0	1	0	0	0	1
KEY BISCAYNE K-8 CENTER	0	0	0	3	0	3
MARTIN L KING ELEMENTARY	0	3	0	0	0	3
KINLOCH PARK ELEMENTARY	0	0	0	0	9	9
LAKE STEVENS ELEMENTARY	0	0	0	1	0	1
LAKEVIEW ELEMENTARY	0	0	0	2	0	2
JRE LEE EDUCATIONAL CENTER	0	0	2	0	0	2
LEEWOOD ELEMENTARY	0	2	0	0	0	2
NATURAL BRIDGE ELEMENTARY	0	13	0	0	0	13
NORLAND ELEMENTARY	0	0	0	4	0	4
NORTH BEACH ELEMENTARY	0	0	0	0	4	4
SOUTH MIAMI HEIGHTS ELEMENTARY	0	0	0	3	0	3
SPRINGVIEW ELEMENTARY	0	5	0	0	0	5

E W F STIRRUP ELEMENTARY	0	5	0	0	0	5
SUNSET ELEMENTARY	0	0	12	0	0	12
SUNSET PARK ELEMENTARY	0	0	0	2	0	2
SWEETWATER ELEMENTARY	0	0	0	2	0	2
SYLVANIA HEIGHTS ELEMENTARY	0	1	0	0	0	1
TREASURE ISLAND ELEMENTARY	0	0	0	0	4	4
TROPICAL ELEMENTARY	0	1	0	0	0	1
FRANCES S TUCKER ELEMENTARY	0	2	0	0	0	2
VILLAGE GREEN ELEMENTARY	0	2	0	0	0	2
VINELAND ELEMENTARY	0	6	0	0	0	6
MAE M WALTERS ELEMENTARY	0	0	0	3	0	3
WEST HOMESTEAD ELEMENTARY	0	0	2	0	0	2
WEST LABORATORY ELEMENTARY	0	0	1	0	0	1
LAKE STEVENS MIDDLE	0	0	0	8	0	8
MADISON MIDDLE	0	0	0	0	11	11
JOSE MARTI MIDDLE	0	11	0	0	0	11
SOUTH DADE SENIOR HIGH	3	0	0	0	14	17
SOUTH MIAMI SENIOR HIGH	0	0	0	0	10	10
MIAMI SOUTHRIDGE SENIOR HIGH	0	0	8	0	0	8
SOUTHWEST MIAMI SENIOR HIGH	0	0	0	0	12	12
BARBARA GOLEMAN SENIOR HIGH	0	0	0	24	0	24
GEORGE T BAKER AVIATION	0	0	0	3	0	3
COPE NORTH ALTERNATIVE EDUCATION CENTER	0	0	0	1	0	1
DOROTHY M WALLACE - COPE CENTER SOUTH	0	0	0	9	0	9
D A DORSEY EDUCATIONAL CENTER	0	0	0	0	10	10
HIALEAH GARDENS ELEMENTARY	0	0	3	0	0	3
IRVING & BEATRICE PESKOE ELEMENTARY	0	1	0	0	0	1
EUGENIA B THOMAS K-8 CENTER	0	10	0	0	0	10
RUTH K BROAD-BAY HARBOR K-8 CENTER	0	5	0	0	0	5
BEL-AIRE ELEMENTARY	0	7	0	0	0	7
BISCAYNE ELEMENTARY	0	0	0	9	0	9
BISCAYNE GARDENS ELEMENTARY	0	18	0	0	0	18
VAN E BLANTON ELEMENTARY	0	0	3	0	0	3
BLUE LAKES ELEMENTARY	0	2	0	0	0	2
DR BOWMAN FOSTER ASHE ELEMENTARY	0	0	9	0	0	9
JAMES H BRIGHT ELEMENTARY	0	1	0	0	0	1

W J BRYAN ELEMENTARY	0	0	13	0	0	13
BUNCHE PARK ELEMENTARY	2	0	0	0	0	2
CAMPBELL DRIVE ELEMENTARY	0	0	2	0	0	2
CARIBBEAN ELEMENTARY	0	1	0	0	0	1
GEORGE WASHINGTON CARVER ELEMENTARY	0	0	0	2	0	2
FIENBERG-FISHER K-8 CENTER	0	4	0	0	0	4
LEISURE CITY K-8 CENTER	0	0	0	0	6	6
LAURA C SAUNDERS ELEMENTARY	0	0	0	3	0	3
LITTLE RIVER ELEMENTARY	0	2	0	0	0	2
TOUSSAINT L'OUVERTURE ELEMENTARY	0	3	0	0	0	3
LUDLAM ELEMENTARY	0	0	0	0	9	9
FRANK CRAWFORD MARTIN K-8 CENTER	0	0	0	1	0	1
WESLEY MATTHEWS ELEMENTARY	0	1	0	0	0	1
MIAMI GARDENS ELEMENTARY	0	0	0	1	0	1
MIAMI HEIGHTS ELEMENTARY	0	0	0	0	8	8
MIAMI LAKES K-8 CENTER	0	0	0	4	0	4
MIAMI PARK ELEMENTARY	0	7	0	0	0	7
MIAMI SHORES ELEMENTARY	0	0	0	2	0	2
MIAMI SPRINGS ELEMENTARY	0	0	0	0	6	6
M A MILAM K-8 CENTER	0	7	0	0	0	7
MORNINGSIDE ELEMENTARY	0	0	3	0	0	3
MYRTLE GROVE ELEMENTARY	0	2	0	0	0	2
CARRIE P MEEK/WESTVIEW ELEMENTARY	0	2	0	0	0	2
WINSTON PARK K-8 CENTER	0	0	0	2	0	2
ALLAPATTAH MIDDLE	2	4	0	0	0	6
ARVIDA MIDDLE	0	0	0	0	4	4
PAUL W BELL MIDDLE	0	0	0	0	8	8
CITRUS GROVE MIDDLE	0	1	0	0	0	1
CUTLER RIDGE MIDDLE	0	5	0	0	0	5
RUBEN DARIO COMMUNITY MIDDLE	0	0	8	0	0	8
CHARLES R DREW MIDDLE	0	8	0	0	0	8
HENRY H FILER MIDDLE	0	4	0	0	0	4
GLADES MIDDLE	0	0	0	6	0	6
HAMMOCKS MIDDLE	0	11	0	0	0	11
HIALEAH MIDDLE	0	0	7	0	0	7
HIGHLAND OAKS MIDDLE	0	0	0	0	12	12

HOMESTEAD MIDDLE	0	8	0	0	0	8
THOMAS JEFFERSON MIDDLE	0	0	8	0	0	8
JUVENILE JUSTICE CENTER	0	0	0	3	0	3
DR MICHAEL M KROP SENIOR HIGH	0	0	9	0	0	9
CITRUS GROVE ELEMENTARY	0	0	0	0	12	12
CLAUDE PEPPER ELEMENTARY	0	0	0	7	0	7
COCONUT GROVE ELEMENTARY	0	0	0	2	0	2
COMSTOCK ELEMENTARY	0	0	0	0	5	5
CORAL GABLES ELEMENTARY	0	0	0	1	0	1
CORAL PARK ELEMENTARY	0	0	0	0	7	7
CORAL REEF ELEMENTARY	0	1	0	0	0	1
CORAL TERRACE ELEMENTARY	0	3	0	0	0	3
CORAL WAY K-8 CENTER	0	17	0	0	0	17
CUTLER RIDGE ELEMENTARY	0	0	0	1	0	1
CYPRESS ELEMENTARY	0	0	1	0	0	1
DEVON AIRE K-8 CENTER	0	0	0	1	0	1
FREDERICK DOUGLASS ELEMENTARY	0	8	0	0	0	8
CHARLES R DREW ELEMENTARY	0	0	5	0	0	5
JOHN G DUPUIS ELEMENTARY	2	0	6	0	0	8
AMELIA EARHART ELEMENTARY	0	0	3	0	0	3
EARLINGTON HEIGHTS ELEMENTARY	0	0	1	0	0	1
JOE HALL ELEMENTARY	0	0	0	1	0	1
HIALEAH ELEMENTARY	0	0	5	0	0	5
WILLIAM A CHAPMAN ELEMENTARY	0	6	0	0	0	6
EMERSON ELEMENTARY	0	0	0	1	0	1
LILLIE C EVANS ELEMENTARY	0	11	0	0	0	11
EVERGLADES K-8 CENTER	0	0	0	0	6	6
DAVID FAIRCHILD ELEMENTARY	0	0	0	1	0	1
FLAGAMI ELEMENTARY	0	0	0	3	0	3
FLAMINGO ELEMENTARY	0	0	0	1	0	1
FLORIDA CITY ELEMENTARY	0	0	0	0	8	8
GLORIA FLOYD ELEMENTARY	0	0	1	0	0	1
BENJAMIN FRANKLIN ELEMENTARY	0	0	0	5	0	5
FULFORD ELEMENTARY	0	0	0	5	0	5
JACK DAVID GORDON COMMUNITY ELEMENTARY	0	0	9	0	0	9
GOLDEN GLADES ELEMENTARY	0	1	0	0	0	1

JOELLA C GOOD ELEMENTARY	0	18	0	0	0	18
GRATIGNY ELEMENTARY	0	0	0	0	9	9
GREENGLADE ELEMENTARY	0	0	0	1	0	1
GREYNOLDS PARK ELEMENTARY	0	0	0	0	13	13
GULFSTREAM ELEMENTARY	0	0	3	0	0	3
CHARLES R HADLEY ELEMENTARY	0	0	0	11	0	11
JOHN F KENNEDY MIDDLE	0	0	0	0	16	16
SOUTH MIAMI COMMUNITY MIDDLE	0	0	0	2	0	2
WESTVIEW MIDDLE	0	4	0	0	0	4
AMERICAN SENIOR HIGH	0	0	0	0	5	5
G HOLMES BRADDOCK SENIOR HIGH	0	0	39	0	0	39
HIALEAH SENIOR HIGH	0	0	0	5	0	5
HIALEAH-MIAMI LAKES SENIOR HIGH	0	0	2	0	0	2
HOMESTEAD SENIOR HIGH	0	0	0	8	0	8
MIAMI CAROL CITY SENIOR HIGH	0	0	0	3	0	3
MIAMI CENTRAL SENIOR HIGH	0	13	0	0	0	13
MIAMI CORAL PARK SENIOR HIGH	0	0	0	0	30	30
MIAMI JACKSON SENIOR HIGH	0	2	0	0	0	2
MIAMI KILLIAN SENIOR HIGH	0	0	0	0	10	10
MIAMI NORLAND SENIOR HIGH	0	0	0	3	0	3
DR EDWARD L WHIGHAM ELEMENTARY	0	1	0	0	0	1
HOWARD A DOOLIN MIDDLE	0	0	4	0	0	4
DANTE B FASCELL ELEMENTARY	0	5	0	0	0	5
HERBERT A AMMONS MIDDLE	0	0	0	0	50	50
LAWTON CHILES MIDDLE	0	0	0	7	0	7
BARBARA HAWKINS ELEMENTARY	0	1	0	0	0	1
NORTH GLADE ELEMENTARY	0	0	0	1	0	1
NORTH HIALEAH ELEMENTARY	0	0	0	0	8	8
NORTH MIAMI ELEMENTARY	0	20	0	0	0	20
NORTH TWIN LAKES ELEMENTARY	0	0	0	1	0	1
OAK GROVE ELEMENTARY	0	6	0	0	0	6
OJUS ELEMENTARY	0	5	0	0	0	5
OLYMPIA HEIGHTS ELEMENTARY	0	0	3	0	0	3
DR. ROBERT B. INGRAM ELEMENTARY	0	0	2	0	0	2
PALMETTO ELEMENTARY	0	0	0	4	0	4
PALM LAKES ELEMENTARY	0	0	0	0	7	7

PALM SPRINGS ELEMENTARY	0	0	0	5	0	5
PALM SPRINGS NORTH ELEMENTARY	0	16	0	0	0	16
PARKWAY ELEMENTARY	0	0	0	0	3	3
KELSEY L PHARR ELEMENTARY	0	0	0	1	0	1
SOUTH HIALEAH COMMUNITY ELEMENTARY	0	0	0	4	0	4
SOUTH MIAMI K-8 CENTER	0	0	0	0	10	10
NARANJA ELEMENTARY	0	7	0	0	0	7
PINE LAKE ELEMENTARY	0	1	0	0	0	1
PINE VILLA ELEMENTARY	6	0	0	0	0	6
POINCIANA PARK ELEMENTARY	2	5	0	0	0	7
DR GILBERT L PORTER ELEMENTARY	0	0	0	1	0	1
RAINBOW PARK ELEMENTARY	0	0	0	1	0	1
REDONDO ELEMENTARY	0	2	0	0	0	2
ETHEL F BECKFORD-RICHMOND ELEMENTARY	0	2	0	0	0	2
JANE S ROBERTS K-8 CENTER	0	10	0	0	0	10
ROYAL GREEN ELEMENTARY	0	0	0	1	0	1
ROYAL PALM ELEMENTARY	0	0	0	1	0	1
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	0	0	0	0	11	11
SCOTT LAKE ELEMENTARY	0	4	0	0	0	4
SEMINOLE ELEMENTARY	0	1	0	0	0	1
SHADOWLAWN ELEMENTARY	0	2	0	0	0	2
BEN SHEPPARD ELEMENTARY	0	0	0	28	0	28
SILVER BLUFF ELEMENTARY	0	0	0	2	0	2
ERNEST R GRAHAM ELEMENTARY	0	0	0	17	0	17
MAYS COMMUNITY MIDDLE	0	0	5	0	0	5
HOWARD D MCMILLAN MIDDLE	0	2	0	0	0	2
MIAMI LAKES MIDDLE	0	0	0	9	0	9
MIAMI SPRINGS MIDDLE	0	0	0	0	16	16
NORLAND COMMUNITY MIDDLE	0	0	8	0	0	8
NORTH DADE MIDDLE	0	0	0	5	0	5
NORTH MIAMI MIDDLE	0	0	2	0	0	2
PALM SPRINGS MIDDLE	0	3	0	0	0	3
PALMETTO MIDDLE	0	5	0	0	0	5
PONCE DE LEON MIDDLE	0	0	0	7	0	7
REDLAND MIDDLE	0	4	0	0	0	4
RICHMOND HEIGHTS MIDDLE	0	8	0	0	0	8

MIAMI NORTHWESTERN SENIOR HIGH	0	0	0	3	0	3
MIAMI PALMETTO SENIOR HIGH	0	0	9	0	0	9
MIAMI SENIOR HIGH	0	0	0	4	0	4
MIAMI SPRINGS SENIOR HIGH	0	0	21	0	0	21
MIAMI SUNSET SENIOR HIGH	0	0	0	0	18	18
NORTH MIAMI BEACH SENIOR HIGH	0	1	0	0	0	1
NORTH MIAMI SENIOR HIGH	0	0	9	0	0	9
Total Relocatable Replacements:	17	382	233	270	384	1,286

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2011 - 2012
Academy of Arts & Minds-3138 Commodore Plaza,Miami 33133	33	LEASE RENT	2004	300	232	10	500
Archimedean Academy -12425 SW 72 St., Miami 33183	35	LEASE RENT	2002	268	429	10	525
Archimedean Middle Conservatory - 12425 SW 72 St., Miami 33183	7	LEASE RENT	2005	160	141	10	240
Aspira Eugenio Maria de Hostos Charter School - One NE 19 St., Miami 33132	12	LEASE RENT	2001	375	281	5	600
Aspira South Youth Leadership Charter School - 14112-14114 SW 288 St., Leisure City 33033	8	LEASE RENT	2000	210	189	5	600
Aspira Youth Leadership Charter School - 13300 Memorial Hwy., N. Miami, 33161	7	LEASE RENT	1999	500	271	15	450
Aventura Charter El. School - 3333 NE 188 St., Aventura, 33180	25	LEASE RENT	2003	2,025	791	15	900
Balere Language Academy - 10600 Caribbean Blvd., Miami 33189	6	LEASE RENT	2004	160	138	10	450
Coral Reef Montessori Academy - 10853 SW 216 St., Miami 33170	11	PRIVATE	1998	462	339	10	500
Doctors Charter School of Miami Shores - 11301 NW 5 Ave., Miami Shores 33168	23	LEASE RENT	2005	375	470	15	600
Doral Academy - 2450 NW 97 Ave., Doral 33172	32	LEASE RENT	1999	800	695	15	2,200
Doral Academy Charter Middle School - 2601 NW 112 Ave., Doral 33172	15	LEASE RENT	2003	800	822	10	1,250
Doral Academy High School - 11100 NW 27 ST., Doral 33172	45	LEASE RENT	2001	1,025	641	10	1,800
Downtown Miami Charter School - 305 NW 3 Ave., Miami 33128	32	LEASE RENT	2002	600	533	10	650

Florida International Academy - 7630 Biscayne Blvd. Miami 33138	17	LEASE RENT	1998	482	244	10	350
International Studies Charter High School - 396 Alhambra Circle, Coral Gables 33134	4	LEASE RENT	2004	100	153	10	1,000
Keys Gate Charter School - 2000 SE 28 Ave., Homestead 33035	15	LEASE RENT	2003	1,100	1,102	10	1,150
Lawrence Academy - 777 West Palm Dr., Florida City 33034	5	LEASE RENT	2005	120	129	10	450
Liberty City Charter School - 8700 NW 5 Ave., Miami 33150	12	LEASE RENT	1996	375	242	10	705
Life Skills Center Miami-Dade County - 3555 NW 7 Ave., Miami 33125	8	LEASE RENT	2005	300	251	5	600
Mater Academy - 7700 NW 98 St., Hialeah Gardens 33016	32	LEASE RENT	1998	1,257	688	10	1,150
Mater Academy Charter Middle School - 7901 NW 103 St., Hialeah Gardens 33016	23	LEASE RENT	2003	1,300	1,010	10	1,300
Mater Academy High School - 7901 NW 103 St., Hialeah Gardens 33016	15	LEASE RENT	2002	1,300	1,062	10	1,300
Mater East Academy Middle School - 450 SW 4 St., Miami 33130	17	LEASE RENT	2005	250	139	10	250
Mater East Charter School - 450 SW 4 St., Miami 33130	17	LEASE RENT	2002	444	275	10	800
Miami Children's Museum 980 McArthur Causeway Miami, FL 33132	1	LEASE RENT	2004	25	115	10	350
Miami Community Charter School - 101 SW Redland Rd., Florida City 33034	13	LEASE RENT	2004	180	271	5	600
Pincrest Academy Charter Middle School - 14301 SW 42 St., Miami 33175	5	LEASE RENT	2005	175	296	10	800
Pincrest Preparatory Academy - 14301 SW 42 St., Miami 33175	21	LEASE RENT	2001	475	406	10	1,250
Renaissance Elementary Charter School - 8360 NW 33 St., Miami 33122	25	LEASE RENT	1999	500	470	15	500
Renaissance Middle Charter School - 8360 NW 33 St., Miami 33122	4	LEASE RENT	2005	50	87	10	1,600
Rosa Parks Charter School/Florida City - 713 West palm Dr. & 303 West Palm Dr., Florida City 33034	11	LEASE RENT	1999	138	152	5	600
Sandor Wiener School of Opportunity, South - 11025 SW 84 St. Bldg 5, Miami 33173	2	LEASE RENT	2002	36	18	5	36
Sandor Wiener School of Opportunity - 20000 NW 47 Ave. Bldg 7, Miami 33055	2	LEASE RENT	2005	73	18	5	72
School for Intergrated Academics & Technologies - 12350 SW 285 St., Homestead 33033	4	LEASE RENT	2004	796	308	5	800
Somerset Academy - 18491 SW 134 Ave., Miami 33177	22	LEASE RENT	2004	223	522	10	700

Somerset Academy Charter High School - SW 117 Ave. & 232 St. Miami 33170	3	LEASE RENT	2004	25	42	10	500
Somerset Academy Charter Middle School - 18491 SW 134 Ave., Miami 33177	6	LEASE RENT	2004	50	132	10	300
Spirit City Academy - 285 NW 199 St., Miami Gardens 33169	5	LEASE RENT	2005	250	58	5	400
Theodore R. & Thelma A. Gibson Charter School - Temporary location: 450 SW 4 St., Miami 33130	7	LEASE RENT	2003	600	12	10	600
Youth Co-Op Charter School - 12051 W. Okeechobee Rd., Hialeah Gardens 33018	26	LEASE RENT	1998	300	492	10	525
A Child's Journey Charter School 780 Fisherman St Opa- Locka, FI 33054	5	LEASE RENT	2007	175	45	5	600
Charter on the Beach Middle School 1211-1219 Marseille Drive Miami Beach, FI 33141	10	LEASE RENT	2007	250	75	10	450
Cooperative Charter School 1743-51 NW 54 ST Miami, FI 33161	5	LEASE RENT	2006	175	35	5	200
Doral Performing Arts & Entertainment Academy 11100 NW 27 ST Doral, FI 33172	5	LEASE RENT	2005	100	47	10	200
Early Beginings- Civic Center 1411 NW 14 Ave Miami, FI 33125	6	LEASE RENT	2005	80	59	5	80
Excel Academy 6001 NW 8 ST Miami, FI 33127	8	LEASE RENT	2006	240	48	5	700
Excel Academy Middle Charter School 1140 NW 62 ST Miami, FI 33150	3	LEASE RENT	2007	90	14	5	750
Lawrence Academy Senior High Charter School 777 West Palm Drive Florida City, FI 33034	4	LEASE RENT	2007	4	15	5	450
Life Skills Center Liberty City 7900 NW 27 Ave Miami, FI 33147	2	LEASE RENT	2007	60	1	5	500
Life Skills Center Opa- Locka 3400 NW 135 ST Opa-Locka, FI 33054	6	LEASE RENT	2006	1	303	5	400
Mater Academy East Charter High School 7700 NW 98 ST Hialeah Gardens, FI 33016	17	LEASE RENT	2007	380	380	10	700
Mater Academy Lakes Middle School 9010 NW 178 LN Miami Gardens, FI 33018	20	LEASE RENT	2006	255	221	10	900
Mater Academy Lakes High School 9010 NW 178 LN Miami Gardens, FI 33018	20	LEASE RENT	2006	185	97	10	1,200
Mater Gardens Academy 9010 NW 178 LN Miami Gardens, FI 33018	12	LEASE RENT	2006	360	298	10	900
Mater Gardens Academy Middle School 9010 NW 178 LN Miami Gardens, FI 33018	5	LEASE RENT	2006	150	27	10	450
Mater Performing Arts & Entertainment Academy 7901 NW 103 ST Hialeah Gardens, FI 33016	1	LEASE RENT	2005	100	132	10	200

Miami Community Charter Middle School 101 SW Redland Rd Florida City, FI 33034	2	LEASE RENT	2007	60	1	5	300
Oxford Academy of Miami 10870 SW 113 PL Miami, FI 33176	10	LEASE RENT	2005	450	107	5	450
Pinecrest Academy (South Campus) 15130 SW 80 ST Miami, FI 33193	28	LEASE RENT	2006	1	472	10	800
Somerset Silver Palms K-8 11400 SW 232 ST Miami, FI 33032	40	LEASE RENT	2007	1,200	662	10	600
Summerville Charter School 11572 SW 243 ST Miami, FI 33032	27	LEASE RENT	2007	500	490	5	750
Sunny Isles Charter Day School 200 NE 178 ST Sunny Isles, FI 33180	3	LEASE RENT	2007	90	1	5	200
The Charter School at Waterstone 855 East Waterstone Way Homestead, FI 33033	40	LEASE RENT	2005	1,000	1,115	5	1,000
	892			24,890	19,311		42,733

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Educational Classrooms:		0	0	0	0	0	0

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
DAVID LAWRENCE JR K-8 CENTER	Co-Teaching	0	0	0	0	68	68
AIR BASE ELEMENTARY	Co-Teaching	3	0	0	0	0	3
LENORA BRAYNON SMITH ELEMENTARY	Co-Teaching	3	0	0	0	0	3
CLAUDE PEPPER ELEMENTARY	Co-Teaching	2	0	0	0	0	2
COCONUT GROVE ELEMENTARY	Co-Teaching	2	0	0	0	0	2
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	Co-Teaching	2	0	0	0	0	2
OLIVER HOOVER ELEMENTARY	Co-Teaching	4	0	0	0	0	4
MADIE IVES COMMUNITY ELEMENTARY	Co-Teaching	4	0	0	0	0	4
KENDALE ELEMENTARY	Co-Teaching	3	0	0	0	0	3
KENDALE LAKES ELEMENTARY	Co-Teaching	5	0	0	0	0	5
KENWOOD K-8 CENTER	Co-Teaching	6	0	0	0	56	62
KEY BISCAYNE K-8 CENTER	Co-Teaching	5	3	0	0	56	64
MARTIN L KING ELEMENTARY	Co-Teaching	3	0	0	0	0	3
LAKEVIEW ELEMENTARY	Co-Teaching	3	0	0	0	0	3

PALM SPRINGS NORTH ELEMENTARY	Co-Teaching	7	0	0	0	0	7
PERRINE ELEMENTARY	Co-Teaching	2	0	0	0	0	2
SNAPPER CREEK ELEMENTARY	Co-Teaching	2	0	0	0	0	2
SOUTH HIALEAH COMMUNITY ELEMENTARY	Co-Teaching	5	0	0	0	0	5
E W F STIRRUP ELEMENTARY	Co-Teaching	4	0	0	0	0	4
SUNSET ELEMENTARY	Co-Teaching	4	0	0	0	0	4
SWEETWATER ELEMENTARY	Co-Teaching	5	0	0	0	0	5
FRANCES S TUCKER ELEMENTARY	Co-Teaching	1	0	0	0	0	1
NORLAND COMMUNITY MIDDLE	Co-Teaching	0	2	0	0	0	2
NORTH DADE MIDDLE	Co-Teaching	0	3	0	0	0	3
PALM SPRINGS MIDDLE	Co-Teaching	0	12	0	0	0	12
PALMETTO MIDDLE	Co-Teaching	0	10	0	0	0	10
PARKWAY MIDDLE	Co-Teaching	0	1	0	0	0	1
REDLAND MIDDLE	Co-Teaching	0	9	0	0	0	9
RIVIERA MIDDLE	Co-Teaching	0	14	0	0	0	14
MIAMI PALMETTO SENIOR HIGH	Co-Teaching	0	0	31	0	0	31
MIAMI SENIOR HIGH	Co-Teaching	0	0	16	0	0	16
MIAMI SUNSET SENIOR HIGH	Co-Teaching	0	0	5	0	0	5
NORTH MIAMI SENIOR HIGH	Co-Teaching	0	0	5	0	0	5
MIAMI DOUGLAS MACARTHUR SOUTH SENIOR HIGH	Co-Teaching	0	0	5	0	0	5
CORAL REEF SENIOR HIGH	Co-Teaching	0	0	29	0	0	29
HENRY E S REEVES ELEMENTARY	Co-Teaching	11	0	0	0	0	11
CHRISTINA M EVE ELEMENTARY	Co-Teaching	2	0	0	0	0	2
JOHN A FERGUSON SENIOR HIGH	Co-Teaching	0	0	18	0	0	18
BANYAN ELEMENTARY	Co-Teaching	2	0	0	0	0	2
WILLIAM A CHAPMAN ELEMENTARY	Co-Teaching	1	0	0	0	0	1
EDISON PARK ELEMENTARY	Co-Teaching	1	0	0	0	0	1
EVERGLADES K-8 CENTER	Co-Teaching	12	4	0	0	47	63
FAIRLAWN ELEMENTARY	Co-Teaching	2	0	0	0	0	2
FLAGAMI ELEMENTARY	Co-Teaching	4	0	0	0	0	4
FLAMINGO ELEMENTARY	Co-Teaching	2	0	0	0	0	2
FLORIDA CITY ELEMENTARY	Co-Teaching	2	0	0	0	0	2
BENJAMIN FRANKLIN ELEMENTARY	Co-Teaching	2	0	0	0	0	2
FULFORD ELEMENTARY	Co-Teaching	6	0	0	0	0	6

GOLDEN GLADES ELEMENTARY	Co-Teaching	2	0	0	0	0	2
MIAMI SHORES ELEMENTARY	Co-Teaching	5	0	0	0	0	5
MIAMI SPRINGS ELEMENTARY	Co-Teaching	5	0	0	0	0	5
M A MILAM K-8 CENTER	Co-Teaching	3	0	0	0	61	64
PHYLLIS R MILLER ELEMENTARY	Co-Teaching	12	0	0	0	0	12
MORNINGSIDE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
ROBERT RUSSA MOTON ELEMENTARY	Co-Teaching	4	0	0	0	0	4
MYRTLE GROVE ELEMENTARY	Co-Teaching	2	0	0	0	0	2
PINECREST ELEMENTARY	Co-Teaching	6	0	0	0	0	6
PINE VILLA ELEMENTARY	Co-Teaching	6	0	0	0	0	6
ETHEL F BECKFORD-RICHMOND ELEMENTARY	Co-Teaching	1	0	0	0	0	1
RIVERSIDE ELEMENTARY	Co-Teaching	6	0	0	0	0	6
JANE S ROBERTS K-8 CENTER	Co-Teaching	0	0	0	0	78	78
ROCKWAY ELEMENTARY	Co-Teaching	4	0	0	0	0	4
ROYAL GREEN ELEMENTARY	Co-Teaching	1	0	0	0	0	1
PAUL W BELL MIDDLE	Co-Teaching	0	8	0	0	0	8
CAMPBELL DRIVE MIDDLE	Co-Teaching	0	16	0	0	0	16
CENTENNIAL MIDDLE	Co-Teaching	0	9	0	0	0	9
CITRUS GROVE MIDDLE	Co-Teaching	0	14	0	0	0	14
CUTLER RIDGE MIDDLE	Co-Teaching	0	14	0	0	0	14
RUBEN DARIO COMMUNITY MIDDLE	Co-Teaching	0	11	0	0	0	11
CHARLES R DREW MIDDLE	Co-Teaching	0	11	0	0	0	11
GLADES MIDDLE	Co-Teaching	0	9	0	0	0	9
HIALEAH MIDDLE	Co-Teaching	0	12	0	0	0	12
HIGHLAND OAKS MIDDLE	Co-Teaching	0	35	0	0	0	35
THOMAS JEFFERSON MIDDLE	Co-Teaching	0	11	0	0	0	11
JOHN F KENNEDY MIDDLE	Co-Teaching	0	29	0	0	0	29
SHENANDOAH MIDDLE	Co-Teaching	0	3	0	0	0	3
SOUTHWOOD MIDDLE	Co-Teaching	0	9	0	0	0	9
MIAMI NORLAND SENIOR HIGH	Co-Teaching	0	0	19	0	0	19
ENEIDA MASSAS HARTNER ELEMENTARY	Co-Teaching	2	0	0	0	0	2
ROBERT MORGAN TECHNICAL EDUCATIONAL CENTER	Co-Teaching	0	0	11	0	0	11
DR MICHAEL M KROP SENIOR HIGH	Co-Teaching	0	0	47	0	0	47
LINDA LENTIN K-8 CENTER	Co-Teaching	3	0	0	0	66	69

REDLAND ELEMENTARY	Co-Teaching	0	0	9	0	0	9
DORAL MIDDLE	Co-Teaching	0	7	0	0	0	7
HERBERT A AMMONS MIDDLE	Co-Teaching	0	11	0	0	0	11
FELIX VARELA SENIOR HIGH	Co-Teaching	0	0	18	0	0	18
ROBERT MORGAN TECHNICAL SENIOR HIGH	Co-Teaching	0	0	11	0	0	11
BOB GRAHAM EDUCATION CENTER	Co-Teaching	24	12	0	0	42	78
COLONIAL DRIVE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
COMSTOCK ELEMENTARY	Co-Teaching	1	0	0	0	0	1
CORAL GABLES ELEMENTARY	Co-Teaching	9	0	0	0	0	9
CORAL WAY K-8 CENTER	Co-Teaching	18	9	0	0	34	61
CYPRESS ELEMENTARY	Co-Teaching	3	0	0	0	0	3
DEVON AIRE K-8 CENTER	Co-Teaching	0	0	0	0	36	36
FREDERICK DOUGLASS ELEMENTARY	Co-Teaching	4	0	0	0	0	4
CHARLES R DREW ELEMENTARY	Co-Teaching	2	0	0	0	0	2
PAUL LAURENCE DUNBAR ELEMENTARY	Co-Teaching	2	0	0	0	0	2
EARLINGTON HEIGHTS ELEMENTARY	Co-Teaching	3	0	0	0	0	3
JOE HALL ELEMENTARY	Co-Teaching	6	0	0	0	0	6
ROYAL PALM ELEMENTARY	Co-Teaching	2	0	0	0	0	2
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	Co-Teaching	4	0	0	0	0	4
SANTA CLARA ELEMENTARY	Co-Teaching	4	0	0	0	0	4
SEMINOLE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
SHADOWLAWN ELEMENTARY	Co-Teaching	2	0	0	0	0	2
SILVER BLUFF ELEMENTARY	Co-Teaching	2	0	0	0	0	2
WHISPERING PINES ELEMENTARY	Co-Teaching	4	0	0	0	0	4
NATHAN B YOUNG ELEMENTARY	Co-Teaching	2	0	0	1	0	3
ALLAPATTAH MIDDLE	Co-Teaching	0	8	0	0	0	8
ARVIDA MIDDLE	Co-Teaching	0	14	0	0	0	14
RUTH K BROAD-BAY HARBOR K-8 CENTER	Co-Teaching	2	0	0	0	0	2
ETHEL KOGER BECKHAM ELEMENTARY	Co-Teaching	5	0	0	0	0	5
BEL-AIRE ELEMENTARY	Co-Teaching	4	0	0	0	0	4
BENT TREE ELEMENTARY	Co-Teaching	2	0	0	0	0	2
BLUE LAKES ELEMENTARY	Co-Teaching	6	0	0	0	0	6
JAMES H BRIGHT ELEMENTARY	Co-Teaching	4	0	0	0	0	4

BROADMOOR ELEMENTARY	Co-Teaching	1	0	0	0	0	1
W J BRYAN ELEMENTARY	Co-Teaching	6	0	0	0	0	6
BUNCHE PARK ELEMENTARY	Co-Teaching	1	0	0	0	0	1
CAMPBELL DRIVE ELEMENTARY	Co-Teaching	5	0	0	0	0	5
CARIBBEAN ELEMENTARY	Co-Teaching	2	0	0	0	0	2
CALUSA ELEMENTARY	Co-Teaching	4	0	0	0	0	4
GEORGE WASHINGTON CARVER ELEMENTARY	Co-Teaching	2	0	0	0	0	2
W R THOMAS MIDDLE	Co-Teaching	0	15	0	0	0	15
WEST MIAMI MIDDLE	Co-Teaching	0	12	0	0	0	12
WESTVIEW MIDDLE	Co-Teaching	0	3	0	0	0	3
AMERICAN SENIOR HIGH	Co-Teaching	0	0	4	0	0	4
G HOLMES BRADDOCK SENIOR HIGH	Co-Teaching	0	0	16	0	0	16
HIALEAH SENIOR HIGH	Co-Teaching	0	0	8	0	0	8
HOMESTEAD SENIOR HIGH	Co-Teaching	0	0	5	0	0	5
MARITIME & SCIENCE TECHNOLOGY ACADEMY	Co-Teaching	0	0	1	0	0	1
MIAMI CAROL CITY SENIOR HIGH	Co-Teaching	0	0	13	0	0	13
MIAMI EDISON SENIOR HIGH	Co-Teaching	0	0	11	0	0	11
SOUTH DADE SENIOR HIGH	Co-Teaching	0	0	17	0	0	17
BARBARA GOLEMAN SENIOR HIGH	Co-Teaching	0	0	3	0	0	3
IRVING & BEATRICE PESKOE ELEMENTARY	Co-Teaching	9	0	0	0	0	9
EUGENIA B THOMAS K-8 CENTER	Co-Teaching	15	5	0	0	0	20
MAYA ANGELOU ELEMENTARY	Co-Teaching	2	0	0	0	0	2
HOWARD A DOOLIN MIDDLE	Co-Teaching	0	19	0	0	0	19
GREENGLADE ELEMENTARY	Co-Teaching	5	0	0	0	0	5
GREYNOLDS PARK ELEMENTARY	Co-Teaching	9	0	0	0	0	9
GULFSTREAM ELEMENTARY	Co-Teaching	7	0	0	0	0	7
CHARLES R HADLEY ELEMENTARY	Co-Teaching	11	0	0	0	0	11
LEISURE CITY K-8 CENTER	Co-Teaching	18	9	0	0	41	68
LAURA C SAUNDERS ELEMENTARY	Co-Teaching	6	0	0	0	0	6
LIBERTY CITY ELEMENTARY	Co-Teaching	2	0	0	0	0	2
LITTLE RIVER ELEMENTARY	Co-Teaching	4	0	0	0	0	4
TOUSSAINT L'OUVERTURE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
MEADOWLANE ELEMENTARY	Co-Teaching	7	0	0	0	0	7
MELROSE ELEMENTARY	Co-Teaching	2	0	0	0	0	2

MIAMI HEIGHTS ELEMENTARY	Co-Teaching	4	0	0	0	0	4
VILLAGE GREEN ELEMENTARY	Co-Teaching	1	0	0	0	0	1
VINELAND ELEMENTARY	Co-Teaching	2	0	0	0	0	2
WEST LABORATORY ELEMENTARY	Co-Teaching	1	0	0	0	0	1
KINLOCH PARK MIDDLE	Co-Teaching	0	17	0	0	0	17
LAKE STEVENS MIDDLE	Co-Teaching	0	12	0	0	0	12
MADISON MIDDLE	Co-Teaching	0	10	0	0	0	10
HORACE MANN MIDDLE	Co-Teaching	0	9	0	0	0	9
JOSE MARTI MIDDLE	Co-Teaching	0	3	0	0	0	3
HOWARD D MCMILLAN MIDDLE	Co-Teaching	0	14	0	0	0	14
ADA MERRITT K-8 CENTER	Co-Teaching	0	0	0	0	41	41
MIAMI EDISON MIDDLE	Co-Teaching	0	13	0	0	0	13
MIAMI LAKES MIDDLE	Co-Teaching	0	7	0	0	0	7
NORLAND ELEMENTARY	Co-Teaching	1	0	0	0	0	1
NORTH BEACH ELEMENTARY	Co-Teaching	2	0	0	0	0	2
NORTH COUNTY ELEMENTARY	Co-Teaching	5	0	0	0	0	5
NORTH GLADE ELEMENTARY	Co-Teaching	2	0	0	0	0	2
NORWOOD ELEMENTARY	Co-Teaching	1	0	0	0	0	1
OAK GROVE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
OJUS ELEMENTARY	Co-Teaching	9	0	0	0	0	9
OLINDA ELEMENTARY	Co-Teaching	6	0	0	0	0	6
OLYMPIA HEIGHTS ELEMENTARY	Co-Teaching	10	0	0	0	0	10
PALMETTO ELEMENTARY	Co-Teaching	8	0	0	0	0	8
PALM SPRINGS ELEMENTARY	Co-Teaching	0	0	0	3	0	3
Total Co-Teaching Classrooms:		474	458	302	4	626	1,864

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

None

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

- Regional Center Project
- I Miami Carol SHS Replacement
- I Modular @ Mae Walters
- I K8 @ MacArthur North
- I New SHS
- I Modular @ Dupuis ES
- I North Twin Lakes ES replacement
- I Modular @ Bright/Johnson ES
- II Modular @ Fulford ES
- II S/S E1-Phase II & Phase III
- II Miami Norland SHS Replacement
- II North Miami SHS Replacement
- II Bay Harbor K8 Conversion
- II S/S QQQ1
- II S/S BB1 (K8)
- II Addition for Krop Sr
- III Miami Central SHS - Renovations
- III S/S P1 (K8)
- III EF Stirrup EI
- III New Elementary
- III 9th Grade Center
- IV Young Men's Academy
- IV Law Enforcement/Forensic Studies SHS
- IV Addition @ Southside ES
- IV Addition @ Miami SHS/Renovate
- IV Addition @ Coral Way K8
- IV S/S LLL1 (Int. Studies SHS)
- IV Sunset ES
- V Addition @ Glades MS
- V S/S W1
- V K-8 Conversion @ Leewood ES
- V Addition at Ferguson SHS
- V S/S YYY1
- V Addition at L.L. Curry MS
- V Relief for Ferguson SHS
- V S/S G1 (@ S/S UU1)
- V Addition @ Braddock SHS
- V Southwest Miami SHS Replacement
- V Addition @ Southwood
- V K8 Conversion @ Vineland ES
- V FC Martin K-8
- VI S/S FFF1
- VI S/S HHH1
- VI Ammons MS Replacement
- VI S/S M1
- VI Medical Technologies SHS
- VI Miami MacArthur S./JRE Lee Reloc.
- VI S/S TT1 (incl. site acquisition)
- VI 9th Grade Center @ TT1
- VI SHS for the performing arts

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2006-07 fiscal year.					List the net new classrooms to be added in the 2007-08 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2007-08 should match totals in Section 15A.			
Location	2006 - 2007 # Permanent	2006 - 2007 # Modular	2006 - 2007 # Relocatable	2006 - 2007 Total	2007 - 2008 # Permanent	2007 - 2008 # Modular	2007 - 2008 # Relocatable	2007 - 2008 Total
Elementary (PK-3)	122	0	0	122	165	0	0	165

Middle (4-8)	436	0	0	436	251	0	0	251
High (9-12)	158	0	0	158	344	0	0	344
	716	0	0	716	760	0	0	760

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	5 Year Average
DAVID LAWRENCE JR K-8 CENTER	0	0	0	0	0	0
EARLY CHILDHOOD CENTER #1	0	0	0	0	0	0
STATE SCHOOL VV1	0	0	0	0	0	0
AIR BASE ELEMENTARY	18	18	18	0	0	11
LENORA BRAYNON SMITH ELEMENTARY	0	0	0	0	0	0
ARCOLA LAKE ELEMENTARY	0	0	0	0	0	0
AUBURNDALE ELEMENTARY	72	72	0	0	0	29
AVOCADO ELEMENTARY	66	66	0	0	0	26
CITRUS GROVE ELEMENTARY	228	228	228	228	228	228
CLAUDE PEPPER ELEMENTARY	126	126	126	126	0	101
COCONUT GROVE ELEMENTARY	44	44	44	44	0	35
COLONIAL DRIVE ELEMENTARY	0	0	0	0	0	0
COMSTOCK ELEMENTARY	90	90	90	90	90	90
NEVA KING COOPER EDUCATIONAL CENTER	0	0	0	0	0	0
CORAL GABLES ELEMENTARY	18	18	18	18	0	14
CORAL PARK ELEMENTARY	130	130	130	130	130	130
CORAL REEF ELEMENTARY	18	18	0	0	0	7
CORAL TERRACE ELEMENTARY	62	62	0	0	0	25
CORAL WAY K-8 CENTER	116	116	0	0	0	46
CRESTVIEW ELEMENTARY	0	0	0	0	0	0
CUTLER RIDGE ELEMENTARY	18	18	18	18	0	14
CYPRESS ELEMENTARY	18	18	18	0	0	11
DEVON AIRE K-8 CENTER	18	18	18	18	0	14
FREDERICK DOUGLASS ELEMENTARY	172	172	0	0	0	69
MARJORY STONEMAN DOUGLAS ELEMENTARY	0	0	0	0	0	0
CHARLES R DREW ELEMENTARY	98	98	98	0	0	59
PAUL LAURENCE DUNBAR ELEMENTARY	0	0	0	0	0	0
JOHN G DUPUIS ELEMENTARY	152	108	108	0	0	74

AMELIA EARHART ELEMENTARY	66	66	66	0	0	40
EARLINGTON HEIGHTS ELEMENTARY	18	18	18	0	0	11
JOE HALL ELEMENTARY	18	18	18	18	0	14
HIALEAH ELEMENTARY	90	90	90	0	0	54
HIBISCUS ELEMENTARY	44	44	0	0	0	18
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	138	138	0	0	0	55
SNAPPER CREEK ELEMENTARY	0	0	0	0	0	0
NORTH DADE CENTER FOR MODERN LANGUAGES	0	0	0	0	0	0
SOUTH HIALEAH COMMUNITY ELEMENTARY	88	88	88	88	0	70
SOUTH MIAMI K-8 CENTER	238	238	238	238	238	238
SOUTH MIAMI HEIGHTS ELEMENTARY	62	62	62	62	0	50
SOUTHSIDE ELEMENTARY	0	0	0	0	0	0
SPRINGVIEW ELEMENTARY	98	98	0	0	0	39
E W F STIRRUP ELEMENTARY	98	98	0	0	0	39
SUNSET ELEMENTARY	252	252	252	0	0	151
SUNSET PARK ELEMENTARY	36	36	36	36	0	29
SWEETWATER ELEMENTARY	50	50	50	50	0	40
SYLVANIA HEIGHTS ELEMENTARY	18	18	0	0	0	7
TREASURE ISLAND ELEMENTARY	84	84	84	84	0	67
TROPICAL ELEMENTARY	22	22	0	0	0	9
FRANCES S TUCKER ELEMENTARY	36	36	0	0	0	14
TWIN LAKES ELEMENTARY	0	0	0	0	0	0
VILLAGE GREEN ELEMENTARY	36	36	0	0	0	14
VINELAND ELEMENTARY	112	112	0	0	0	45
MAE M WALTERS ELEMENTARY	54	54	54	54	0	43
WEST HOMESTEAD ELEMENTARY	36	36	36	0	0	22
WEST LABORATORY ELEMENTARY	22	22	22	0	0	13
DR HENRY W MACK/WEST LITTLE RIVER ELEMENTARY	0	0	0	0	0	0
KINLOCH PARK MIDDLE	0	0	0	0	0	0
LAKE STEVENS MIDDLE	176	176	176	176	0	141
JOSE DE DIEGO MIDDLE	0	0	0	0	0	0
MADISON MIDDLE	242	242	242	242	0	194
HORACE MANN MIDDLE	0	0	0	0	0	0
JOSE MARTI MIDDLE	242	242	0	0	0	97
MAYS COMMUNITY MIDDLE	110	110	110	0	0	66

HOWARD D MCMILLAN MIDDLE	44	44	0	0	0	18
ADA MERRITT K-8 CENTER	0	0	0	0	0	0
MIAMI EDISON MIDDLE	0	0	0	0	0	0
MIAMI LAKES MIDDLE	198	198	198	198	0	158
MIAMI SPRINGS MIDDLE	352	352	352	352	352	352
NAUTILUS MIDDLE	0	0	0	0	0	0
NORLAND COMMUNITY MIDDLE	176	176	176	0	0	106
NORTH DADE MIDDLE	110	110	110	110	0	88
NORTH MIAMI MIDDLE	44	44	44	0	0	26
PALM SPRINGS MIDDLE	66	66	0	0	0	26
PALMETTO MIDDLE	110	110	0	0	0	44
PARKWAY MIDDLE	0	0	0	0	0	0
PONCE DE LEON MIDDLE	154	154	154	154	0	123
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	0	0	0	0	0	0
HIALEAH GARDENS SENIOR HIGH SCHOOL	0	0	0	0	0	0
NORMA BUTLER BOSSARD ELEMENTARY	0	0	0	0	0	0
JORGE MAS CANOSA MIDDLE SCHOOL	0	0	0	0	0	0
YOUNG WOMEN'S ACADEMY	0	0	0	0	0	0
Westland Hialeah Senior High School	0	0	0	0	0	0
COUNTRY CLUB MIDDLE SCHOOL	0	0	0	0	0	0
SOUTH DADE MIDDLE SCHOOL	0	0	0	0	0	0
BANYAN ELEMENTARY	0	0	0	0	0	0
RUTH K BROAD-BAY HARBOR K-8 CENTER	98	98	0	0	0	39
ETHEL KOGER BECKHAM ELEMENTARY	0	0	0	0	0	0
BEL-AIRE ELEMENTARY	134	134	0	0	0	54
BENT TREE ELEMENTARY	0	0	0	0	0	0
BISCAYNE ELEMENTARY	194	194	194	194	0	155
BISCAYNE GARDENS ELEMENTARY	344	344	0	0	0	138
VAN E BLANTON ELEMENTARY	54	54	54	0	0	32
BLUE LAKES ELEMENTARY	36	36	0	0	0	14
DR BOWMAN FOSTER ASHE ELEMENTARY	170	170	170	0	0	102
BRENTWOOD ELEMENTARY	0	0	0	0	0	0
JAMES H BRIGHT ELEMENTARY	18	18	0	0	0	7
BROADMOOR ELEMENTARY	0	0	0	0	0	0
W J BRYAN ELEMENTARY	278	278	278	0	0	167
Young Men's Preparatory Academy	0	0	0	0	0	0

BUNCHE PARK ELEMENTARY	36	0	0	0	0	7
CAMPBELL DRIVE ELEMENTARY	36	36	36	0	0	22
CARIBBEAN ELEMENTARY	22	22	0	0	0	9
CALUSA ELEMENTARY	0	0	0	0	0	0
CAROL CITY ELEMENTARY	0	0	0	0	0	0
GEORGE WASHINGTON CARVER ELEMENTARY	44	44	44	44	0	35
FIENBERG-FISHER K-8 CENTER	84	84	0	0	0	34
WILLIAM A CHAPMAN ELEMENTARY	108	108	0	0	0	43
EDISON PARK ELEMENTARY	0	0	0	0	0	0
EMERSON ELEMENTARY	18	18	18	18	0	14
LILLIE C EVANS ELEMENTARY	242	242	0	0	0	97
EVERGLADES K-8 CENTER	112	112	112	112	112	112
DAVID FAIRCHILD ELEMENTARY	18	18	18	18	0	14
FAIRLAWN ELEMENTARY	0	0	0	0	0	0
FLAGAMI ELEMENTARY	66	66	66	66	0	53
HENRY M FLAGLER ELEMENTARY	0	0	0	0	0	0
FLAMINGO ELEMENTARY	18	18	18	18	0	14
CORPORATE ACADEMY NORTH AT FLORAL HEIGHTS COMPLEX	0	0	0	0	0	0
FLORIDA CITY ELEMENTARY	148	148	148	148	148	148
ETHEL F BECKFORD-RICHMOND ELEMENTARY	36	36	0	0	0	14
RIVERSIDE ELEMENTARY	0	0	0	0	0	0
JANE S ROBERTS K-8 CENTER	204	204	0	0	0	82
ROCKWAY ELEMENTARY	0	0	0	0	0	0
ROYAL GREEN ELEMENTARY	22	22	22	22	0	18
ROYAL PALM ELEMENTARY	18	18	18	18	0	14
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	218	218	218	218	218	218
SANTA CLARA ELEMENTARY	0	0	0	0	0	0
SCOTT LAKE ELEMENTARY	80	80	0	0	0	32
SEMINOLE ELEMENTARY	18	18	0	0	0	7
SHADOWLAWN ELEMENTARY	40	40	0	0	0	16
SHENANDOAH ELEMENTARY	198	0	0	0	0	40
BEN SHEPPARD ELEMENTARY	532	532	532	532	0	426
SILVER BLUFF ELEMENTARY	44	44	44	44	0	35
ERNEST R GRAHAM ELEMENTARY	326	326	326	326	0	261
SKYWAY ELEMENTARY	0	0	0	0	0	0

SOUTH POINTE ELEMENTARY	0	0	0	0	0	0
CARRIE P MEEK/WESTVIEW ELEMENTARY	43	43	0	0	0	17
PHILLIS WHEATLEY ELEMENTARY	0	0	0	0	0	0
WHISPERING PINES ELEMENTARY	0	0	0	0	0	0
WINSTON PARK K-8 CENTER	36	36	36	36	0	29
NATHAN B YOUNG ELEMENTARY	0	0	0	0	0	0
ALLAPATTAH MIDDLE	132	88	0	0	0	44
ARVIDA MIDDLE	88	88	88	88	88	88
BROWNSVILLE MIDDLE	0	0	0	0	0	0
PAUL W BELL MIDDLE	176	176	176	176	176	176
CAROL CITY MIDDLE	0	0	0	0	0	0
CAMPBELL DRIVE MIDDLE	0	0	0	0	0	0
GEORGE WASHINGTON CARVER MIDDLE	0	0	0	0	0	0
CENTENNIAL MIDDLE	0	0	0	0	0	0
CITRUS GROVE MIDDLE	22	22	0	0	0	9
CUTLER RIDGE MIDDLE	110	110	0	0	0	44
RUBEN DARIO COMMUNITY MIDDLE	176	176	176	0	0	106
CHARLES R DREW MIDDLE	176	176	0	0	0	70
HENRY H FILER MIDDLE	88	88	0	0	0	35
GLADES MIDDLE	132	132	132	132	0	106
HAMMOCKS MIDDLE	242	242	0	0	0	97
HIALEAH MIDDLE	154	154	154	0	0	92
HIGHLAND OAKS MIDDLE	264	264	264	264	264	264
HOMESTEAD MIDDLE	176	176	0	0	0	70
THOMAS JEFFERSON MIDDLE	176	176	176	0	0	106
JOHN F KENNEDY MIDDLE	352	352	352	352	352	352
HOLMES ELEMENTARY	0	0	0	0	0	0
ZORA NEALE HURSTON ELEMENTARY	0	0	0	0	0	0
OLIVER HOOVER ELEMENTARY	172	172	172	172	0	138
THENA CROWDER ELEMENTARY	18	18	0	0	0	7
HOWARD DRIVE ELEMENTARY	36	36	36	0	0	22
MADIE IVES COMMUNITY ELEMENTARY	270	270	270	270	270	270
J W JOHNSON ELEMENTARY	0	0	0	0	0	0
KENDALE ELEMENTARY	36	36	36	0	0	22
KENDALE LAKES ELEMENTARY	76	76	76	0	0	46
KENSINGTON PARK ELEMENTARY	0	0	0	0	0	0

KENWOOD K-8 CENTER	18	18	0	0	0	7
KEY BISCAIYNE K-8 CENTER	54	54	54	54	0	43
MARTIN L KING ELEMENTARY	54	54	0	0	0	22
KINLOCH PARK ELEMENTARY	184	184	184	184	184	184
LAKE STEVENS ELEMENTARY	18	18	18	18	0	14
LAKEVIEW ELEMENTARY	36	36	36	36	0	29
JRE LEE EDUCATIONAL CENTER	50	50	50	0	0	30
LEEWOOD ELEMENTARY	40	40	0	0	0	16
WILLIAM H. LEHMAN ELEMENTARY	0	0	0	0	0	0
NATURAL BRIDGE ELEMENTARY	270	270	0	0	0	108
NORLAND ELEMENTARY	80	80	80	80	0	64
NORTH BEACH ELEMENTARY	54	54	54	54	54	54
BARBARA HAWKINS ELEMENTARY	18	18	0	0	0	7
NORTH COUNTY ELEMENTARY	0	0	0	0	0	0
NORTH GLADE ELEMENTARY	18	18	18	18	0	14
NORTH HIALEAH ELEMENTARY	164	164	164	164	164	164
NORTH MIAMI ELEMENTARY	424	424	0	0	0	170
NORTH TWIN LAKES ELEMENTARY	18	18	18	18	0	14
NORWOOD ELEMENTARY	0	0	0	0	0	0
OAK GROVE ELEMENTARY	124	124	0	0	0	50
OJUS ELEMENTARY	98	98	0	0	0	39
OLINDA ELEMENTARY	0	0	0	0	0	0
OLYMPIA HEIGHTS ELEMENTARY	62	62	62	0	0	37
DR. ROBERT B. INGRAM ELEMENTARY	36	36	36	0	0	22
ORCHARD VILLA ELEMENTARY	0	0	0	0	0	0
PALMETTO ELEMENTARY	84	84	84	84	0	67
PALM LAKES ELEMENTARY	138	138	138	138	138	138
PALM SPRINGS ELEMENTARY	102	102	102	102	0	82
PALM SPRINGS NORTH ELEMENTARY	324	324	0	0	0	130
PARKVIEW ELEMENTARY	0	0	0	0	0	0
PARKWAY ELEMENTARY	62	62	62	62	62	62
PERRINE ELEMENTARY	0	0	0	0	0	0
KELSEY L PHARR ELEMENTARY	18	18	18	18	0	14
SHENANDOAH MIDDLE	0	0	0	0	0	0
SOUTHWOOD MIDDLE	0	0	0	0	0	0
SOUTH MIAMI COMMUNITY MIDDLE	44	44	44	44	0	35

W R THOMAS MIDDLE	0	0	0	0	0	0
BOOKER T WASHINGTON SENIOR HIGH	0	0	0	0	0	0
WEST MIAMI MIDDLE	0	0	0	0	0	0
WESTVIEW MIDDLE	88	88	0	0	0	35
AMERICAN SENIOR HIGH	125	125	125	125	125	125
G HOLMES BRADDOCK SENIOR HIGH	975	975	975	0	0	585
CORAL GABLES SENIOR HIGH	0	0	0	0	0	0
DESIGN AND ARCHITECTURE SENIOR HIGH	0	0	0	0	0	0
HIALEAH SENIOR HIGH	125	125	125	125	0	100
HIALEAH-MIAMI LAKES SENIOR HIGH	50	50	50	0	0	30
HOMESTEAD SENIOR HIGH	200	200	200	200	0	160
MARITIME & SCIENCE TECHNOLOGY ACADEMY	0	0	0	0	0	0
MIAMI BEACH SENIOR HIGH	0	0	0	0	0	0
MIAMI CAROL CITY SENIOR HIGH	75	75	75	75	0	60
MIAMI CENTRAL SENIOR HIGH	325	325	0	0	0	130
MIAMI DOUGLAS MACARTHUR NORTH SENIOR HIGH	0	0	0	0	0	0
MIAMI CORAL PARK SENIOR HIGH	750	750	750	750	750	750
MIAMI EDISON SENIOR HIGH	0	0	0	0	0	0
MIAMI JACKSON SENIOR HIGH	50	50	0	0	0	20
MIAMI KILLIAN SENIOR HIGH	250	250	250	250	250	250
MIAMI NORLAND SENIOR HIGH	75	75	75	75	0	60
JUVENILE JUSTICE CENTER	45	45	45	45	0	36
ROBERT RENICK EDUCATION CENTER	0	0	0	0	0	0
ENEIDA MASSAS HARTNER ELEMENTARY	0	0	0	0	0	0
RUTH OWENS KRUSE EDUCATION CENTER	0	0	0	0	0	0
MIAMI LAKES EDUCATIONAL CENTER	0	0	0	0	0	0
ROBERT MORGAN TECHNICAL EDUCATIONAL CENTER	0	0	0	0	0	0
MIAMI SKILL CENTER	0	0	0	0	0	0
DR MICHAEL M KROP SENIOR HIGH	225	225	225	0	0	135
LINDA LENTIN K-8 CENTER	0	0	0	0	0	0
REDLAND ELEMENTARY	0	0	0	0	0	0
FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	0	0	0	0	0	0
DORAL MIDDLE	0	0	0	0	0	0
HERBERT A AMMONS MIDDLE	1,100	1,100	1,100	1,100	1,100	1,100
LAWTON CHILES MIDDLE	176	176	176	176	0	141

HUBERT O SIBLEY ELEMENTARY	0	0	0	0	0	0
FELIX VARELA SENIOR HIGH	0	0	0	0	0	0
MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	0	0	0	0	0	0
ROBERT MORGAN TECHNICAL SENIOR HIGH	0	0	0	0	0	0
BOB GRAHAM EDUCATION CENTER	0	0	0	0	0	0
REDLAND MIDDLE	88	88	0	0	0	35
RICHMOND HEIGHTS MIDDLE	176	176	0	0	0	70
RIVIERA MIDDLE	0	0	0	0	0	0
ROCKWAY MIDDLE	0	0	0	0	0	0
MIAMI NORTHWESTERN SENIOR HIGH	75	75	75	75	0	60
MIAMI PALMETTO SENIOR HIGH	225	225	225	0	0	135
MIAMI SENIOR HIGH	100	100	100	100	0	80
MIAMI SPRINGS SENIOR HIGH	525	525	525	0	0	315
MIAMI SUNSET SENIOR HIGH	450	450	450	450	450	450
NORTH MIAMI BEACH SENIOR HIGH	25	25	0	0	0	10
NORTH MIAMI SENIOR HIGH	250	250	250	0	0	150
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	0	0	0	0	0	0
MIAMI DOUGLAS MACARTHUR SOUTH SENIOR HIGH	0	0	0	0	0	0
SOUTH DADE SENIOR HIGH	425	350	350	350	350	365
SOUTH MIAMI SENIOR HIGH	250	250	250	250	250	250
MIAMI SOUTHRIDGE SENIOR HIGH	200	200	200	0	0	120
SOUTHWEST MIAMI SENIOR HIGH	300	300	300	300	300	300
BARBARA GOLEMAN SENIOR HIGH	600	600	600	600	0	480
GEORGE T BAKER AVIATION	75	75	75	75	0	60
ENGLISH CENTER	0	0	0	0	0	0
LINDSEY HOPKINS TECHNICAL EDUCATION CENTER	0	0	0	0	0	0
JAN MANN OPPORTUNITY EDUCATION CENTER	0	0	0	0	0	0
COPE NORTH ALTERNATIVE EDUCATION CENTER	25	25	25	25	0	20
DOROTHY M WALLACE - COPE CENTER SOUTH	225	225	225	225	0	180
D A DORSEY EDUCATIONAL CENTER	250	250	250	250	250	250
HIALEAH GARDENS ELEMENTARY	66	66	66	0	0	40
IRVING & BEATRICE PESKOE ELEMENTARY	18	18	0	0	0	7
CHARLES DAVID WYCHE JR ELEMENTARY	0	0	0	0	0	0
EUGENIA B THOMAS K-8 CENTER	196	196	0	0	0	78
JOHN I SMITH ELEMENTARY	0	0	0	0	0	0

MAYA ANGELOU ELEMENTARY	0	0	0	0	0	0
DR EDWARD L WHIGHAM ELEMENTARY	22	22	0	0	0	9
HOWARD A DOOLIN MIDDLE	88	88	88	0	0	53
CORAL REEF SENIOR HIGH	0	0	0	0	0	0
HENRY E S REEVES ELEMENTARY	0	0	0	0	0	0
DANTE B FASCELL ELEMENTARY	98	98	0	0	0	39
DR CARLOS J FINLAY ELEMENTARY	0	0	0	0	0	0
CHRISTINA M EVE ELEMENTARY	0	0	0	0	0	0
JOHN A FERGUSON SENIOR HIGH	0	0	0	0	0	0
LAMAR LOUIS CURRY MIDDLE	0	0	0	0	0	0
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	0	0	0	0	0	0
AVENTURA WATERWAYS K-8 CENTER	0	0	0	0	0	0
HIALEAH GARDENS MIDDLE SCHOOL	0	0	0	0	0	0
GLORIA FLOYD ELEMENTARY	18	18	18	0	0	11
BENJAMIN FRANKLIN ELEMENTARY	102	102	102	102	0	82
FULFORD ELEMENTARY	106	106	106	106	0	85
THE 500 ROLE MODELS ACADEMY OF EXCELLENCE	0	0	0	0	0	0
JACK DAVID GORDON COMMUNITY ELEMENTARY	162	162	162	0	0	97
GOLDEN GLADES ELEMENTARY	18	18	0	0	0	7
JOELLA C GOOD ELEMENTARY	336	336	0	0	0	134
GRATIGNY ELEMENTARY	178	178	178	178	178	178
GREENGLADE ELEMENTARY	18	18	18	18	0	14
GREYNOLDS PARK ELEMENTARY	262	262	262	262	262	262
GULFSTREAM ELEMENTARY	54	54	54	0	0	32
CHARLES R HADLEY ELEMENTARY	218	218	218	218	0	174
LEISURE CITY K-8 CENTER	108	108	108	108	108	108
LAURA C SAUNDERS ELEMENTARY	54	54	54	54	0	43
LIBERTY CITY ELEMENTARY	0	0	0	0	0	0
LITTLE RIVER ELEMENTARY	44	44	0	0	0	18
LORAH PARK ELEMENTARY	0	0	0	0	0	0
TOUSSAINT L'OUVERTURE ELEMENTARY	62	62	0	0	0	25
LUDLAM ELEMENTARY	178	178	178	178	178	178
FRANK CRAWFORD MARTIN K-8 CENTER	18	18	18	18	0	14
WESLEY MATTHEWS ELEMENTARY	18	18	0	0	0	7
MEADOWLANE ELEMENTARY	0	0	0	0	0	0

MELROSE ELEMENTARY	0	0	0	0	0	0
MERRICK EDUCATIONAL CENTER	0	0	0	0	0	0
MIAMI GARDENS ELEMENTARY	18	18	18	18	0	14
MIAMI HEIGHTS ELEMENTARY	152	152	152	152	152	152
MIAMI LAKES K-8 CENTER	72	72	72	72	0	58
MIAMI PARK ELEMENTARY	126	126	0	0	0	50
MIAMI SHORES ELEMENTARY	36	36	36	36	0	29
MIAMI SPRINGS ELEMENTARY	120	120	120	120	120	120
M A MILAM K-8 CENTER	142	142	0	0	0	57
PHYLLIS R MILLER ELEMENTARY	0	0	0	0	0	0
MORNINGSIDE ELEMENTARY	58	58	58	0	0	35
ROBERT RUSSA MOTON ELEMENTARY	0	0	0	0	0	0
MYRTLE GROVE ELEMENTARY	40	40	0	0	0	16
NARANJA ELEMENTARY	138	138	0	0	0	55
PINECREST ELEMENTARY	0	0	0	0	0	0
PINE LAKE ELEMENTARY	18	18	0	0	0	7
PINE VILLA ELEMENTARY	120	0	0	0	0	24
POINCIANA PARK ELEMENTARY	138	138	0	0	0	55
DR GILBERT L PORTER ELEMENTARY	18	18	18	18	0	14
RAINBOW PARK ELEMENTARY	18	18	18	18	0	14
REDONDO ELEMENTARY	40	40	0	0	0	16

Totals for DADE COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	27,555	27,038	19,465	14,173	8,091	19,264
Total number of COFTE students projected by year.	320,812	300,687	293,785	288,829	285,286	297,880
Percent in relocatables by year.	9 %	9 %	7 %	5 %	3 %	6 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Nothing reported for this section.

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The School District will continue to use redistricting and magnet schools as a mechanism to reduce the need for permanent student stations.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

None planned for School Year 2007-2008

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Project	2011 - 2012 / 2016 - 2017 Projected Cost
Maintenance and Repair	\$1,073,727,969
	\$1,073,727,969

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2006 - 2007 FISH Capacity	Actual 2006 - 2007 COFTE	Actual 2006 - 2007 Utilization	Actual 2007 - 2008 / 2016 - 2017 new Student Capacity to be added/removed	Projected 2016 - 2017 COFTE	Projected 2016 - 2017 Utilization
Elementary - District Totals	158,209	158,209	145,642.68	92.06 %	12,637	128,757	75.36 %
Middle - District Totals	73,315	65,988	64,240.87	97.35 %	-2,296	56,791	89.17 %
High - District Totals	109,778	103,446	109,391.24	105.75 %	15,991	96,705	80.97 %
Other - ESE, etc	15,837	11,513	1,537.20	13.35 %	1,435	1,354	10.46 %
	357,139	339,156	320,811.99	94.59 %	27,767	283,607	77.29 %

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

none

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

None

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Project	2016 - 2017 / 2026 - 2027 Projected Cost
Maintenance and Repair	\$2,574,387,812
	\$2,574,387,812

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2006 - 2007 FISH Capacity	Actual 2006 - 2007 COFTE	Actual 2006 - 2007 Utilization	Actual 2007 - 2008 / 2026 - 2027 new Student Capacity to be added/removed	Projected 2026 - 2027 COFTE	Projected 2026 - 2027 Utilization
Elementary - District Totals	158,209	158,209	145,642.68	92.06 %	12,637	132,123	77.33 %
Middle - District Totals	73,315	65,988	64,240.87	97.35 %	-2,296	58,721	92.20 %
High - District Totals	109,778	103,446	109,391.24	105.75 %	15,991	101,295	84.81 %
Other - ESE, etc	15,837	11,513	1,537.20	13.35 %	1,435	1,468	11.34 %
	357,139	339,156	320,811.99	94.59 %	27,767	293,607	80.02 %

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

None