

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

- If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
- If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
- If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	Five Year Total
Total Revenues	\$110,288,853	\$253,593,778	\$114,491,994	\$234,804,797	\$124,893,437	\$838,072,859
Total Project Costs	\$110,288,853	\$253,593,778	\$114,491,994	\$234,804,797	\$124,893,437	\$838,072,859
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District DUVAL COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption	5/6/2025
Work Plan Submittal Date	5/7/2025
DISTRICT SUPERINTENDENT	Christopher S. Bernier
CHIEF FINANCIAL OFFICER	Ronald A. Fagan
DISTRICT POINT-OF-CONTACT PERSON	W. Randall Gallup
JOB TITLE	Director, Real Property
PHONE NUMBER	904-390-2358
E-MAIL ADDRESS	gallupw@duvalschools.org

Expenditures

Expenditure for Maintenance, Repair and Renovation from
1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item		2024 - 2025 Actual Budget	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Total
HVAC		\$2,507,758	\$0	\$0	\$0	\$0	\$2,507,758
Locations:	A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES, ABESS PARK ELEMENTARY, ADMINISTRATION BUILDING KING STREET, ADMINISTRATIVE OFFICES ARLINGTON, ALDEN ROAD EXCEPTIONAL CENTER, ALFRED I DUPONT MIDDLE, ALIMACINI ELEMENTARY, ANCHOR ACADEMY, ANDREW A ROBINSON ELEMENTARY, ANDREW JACKSON SENIOR HIGH, ANNIE R MORGAN ELEMENTARY, ARLINGTON ELEMENTARY, ARLINGTON HEIGHTS ELEMENTARY, ARLINGTON MIDDLE, ATLANTIC BEACH ELEMENTARY, ATLANTIC COAST SENIOR HIGH, BALDWIN JUNIOR SENIOR HIGH, BARTRAM SPRINGS ELEMENTARY, BAYVIEW ELEMENTARY, BEAUCLERC ELEMENTARY, BILTMORE ELEMENTARY, BISCAYNE ELEMENTARY, BRIDGE TO SUCCESS AT HENRY F KITE, BROOKVIEW ELEMENTARY, CARTER G WOODSON ELEMENTARY, CEDAR HILLS ELEMENTARY, CENTRAL ADMINISTRATIVE OFFICE, CENTRAL RIVERSIDE ELEMENTARY, CHAFFEE TRAIL ELEMENTARY, CHAFFEE TRAIL MIDDLE SCHOOL, CHARGER ACADEMY, CHETS CREEK ELEMENTARY, CHIMNEY LAKES ELEMENTARY, CONSOLIDATED SERVICE CENTER, CROWN POINT ELEMENTARY, CRYSTAL SPRINGS ELEMENTARY, DARNELL COOKMAN JUNIOR SENIOR HIGH, DINSMORE ELEMENTARY, DON BREWER ELEMENTARY, DOUGLAS ANDERSON SCHOOL OF THE ARTS, DUNCAN U FLETCHER MIDDLE, DUNCAN U FLETCHER SENIOR HIGH, EDWARD H WHITE SENIOR HIGH, ENGLEWOOD ELEMENTARY, ENGLEWOOD SENIOR HIGH, ENTERPRISE LEARNING ACADEMY, FIRST COAST SENIOR HIGH, FISHWEIR ELEMENTARY, FORT CAROLINE ELEMENTARY, FORT CAROLINE MIDDLE SCHOOL, FRANK H PETERSON ACADEMY OF TECHNOLOGIES, GARDEN CITY ELEMENTARY, GEORGE WASHINGTON CARVER ELEMENTARY, GRAND PARK CAREER CENTER, GRASP ACADEMY, GREENFIELD ELEMENTARY, GREENLAND PINES ELEMENTARY, GREGORY DRIVE ELEMENTARY, HENDRICKS AVENUE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HIGHLANDS ESTATES ACADEM HIGHLANDS MIDDLE, HOGAN-SPRING GLEN ELEMENTARY, HOLIDAY HILL ELEMENTARY, HYDE GROVE ELEMENTARY, HYDE PARK ELEMENTARY, JACKSONVILLE BEACH ELEMENTARY, JACKSONVILLE HEIGHTS ELEMENTARY, JAMES WELDON JOHNSON COLLEGE PREPARATORY MIDDLE, JEAN RIBAUT MIDDLE, JEAN RIBAUT SENIOR HIGH, JOHN ALLEN AXSON ELEMENTARY, JOHN E FORD K 8, John Love Early Learning Center, JOHN STOCKTON ELEMENTARY, JOSEPH STILWELL MIDDLE, KERNAN MIDDLE SCHOOL, KERNAN TRAIL ELEMENTARY, KINGS TRAIL ELEMENTARY, LAKE FOREST ELEMENTARY, LAKE LUCINA ELEMENTARY, LAKE SHORE MIDDLE, LANDMARK MIDDLE, LONDON MIDDLE, LAVILLA SCHOOL OF THE ARTS, LONE STAR ELEMENTARY, LONG BRANCH ELEMENTARY, LORETTO ELEMENTARY, LOUIS S SHEFFIELD ELEMENTARY, LOVE GROVE ELEMENTARY, MAINTENANCE # 1 LIBERTY STREET, MAINTENANCE # 2 POWERS AVENUE, MAINTENANCE # 3 STRICKLAND, MAINTENANCE SUBSTATION #13, MAMIE AGNES JONES ELEMENTARY, MANDARIN MIDDLE, MANDARIN OAKS ELEMENTARY, MANDARIN SENIOR HIGH, MARINE SCIENCE EDUCATION CENTER, MARTIN LUTHER KING ELEMENTARY, MATTHEW W GILBERT MIDDLE, MATTIE V RUTHERFORD ALTERNATIVE EDUCATION MAYPORT ELEMENTARY, MAYPORT MIDDLE, MERRILL ROAD ELEMENTARY, MOUNT HERMAN EXCEPTIONAL STUDENT CENTER, NEPTUNE BEACH ELEMENTARY, NEW BERLIN ELEMENTARY, NORMANDY VILLAGE ELEMENTARY, NORTH SHORE ELEMENTARY, NORTHWESTERN LEGENDS ELEMENTARY, NUTRITION SERVICE CENTER, OAK HILL ACADEMY, OCEANWAY ELEMENTARY, OCEANWAY MIDDLE, ORTEGA ELEMENTARY, PALM AVENUE EXCEPTIONAL STUDENT CENTER, PARKWOOD HEIGHTS ELEMENTAR PAXON SCHOOL FOR ADVANCED STUDIES, PICKETT ELEMENTARY, PINE ESTATES ELEMENTARY, PINE FOREST ELEMENTARY, PINEDALE ELEMENTARY, R V DANIELS ELEMENTARY, RAMONA ELEMENTARY, REYNOLDS LANE ELEMENTARY, RICHARD L BROWN GIFTED & TALENTED, RIVERSIDE HIGH, RUFUS E PAYNE ELEMENTARY, RUTH N UPSON ELEMENTARY, RUTLEDGE H PEARSON ELEMENTARY, S A HULL ELEMENTARY, SABAL PALM ELEMENTARY, SADIE TILLIS ELEMENTARY, SALLYE B MATHIS ELEMENTARY, SAMUEL W WOLFSON SENIOR HIGH, SAN JOSE ELEMENTARY, SAN MATEO ELEMENTARY, SAN PABLO ELEMENTARY, SANDALWOOD SENIOR HIGH, SEABREEZE ELEMENTARY, SMART POPE LIVINGSTON ELEMENTARY, SOUTHSIDE ADMINISTRATION, SOUTHSIDE ESTATES ELEMENTARY, SOUTHSIDE MIDDLE, SPRING PARK ELEMENTARY, SPRINGFIELD MIDDLE, STANTON COLLEGE PREPARATORY SCHOOL, SUSIE E TOLBERT ELEMENTARY, TEAM CENTER-SHULTZ CENTER, TERRY PARKER SENIOR HIGH, THE BRIDGE TO SUCESS ACADEMY AT SAINT CLAIR EVANS, THOMAS JEFFERSON ELEMENTARY, TIMUCUAN ELEMENTARY, TWIN LAKE ELEMENTARY, TWIN LAKES MIDDLE, VENETIA ELEMENTARY, WATERLEAF ELEMENTARY, WEST RIVERSIDE ELEMENTARY, WESTSIDE HIGH SCHOOL, WESTSIDE MIDDLE SCHOOL, WESTVIEW K-8, WHITEHOUSE ELEMENTARY, WILLIAM M RAINES SENIOR HIGH, WINDY HILL ELEMENTARY, WOODLAND ACRES ELEMENTARY, YWLA/YMLA						
Flooring		\$570,000	\$0	\$0	\$0	\$0	\$570,000

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Roofing	\$1,677,644	\$0	\$0	\$0	\$0	\$1,677,644

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Safety to Life	\$1,350,000	\$0	\$0	\$0	\$0	\$1,350,000

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Fencing	\$300,000	\$0	\$0	\$0	\$0	\$300,000

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Parking	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000

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Electrical	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000

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Fire Alarm	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000

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Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$912,070	\$0	\$0	\$0	\$0	\$912,070

Locations:	A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES, ABESS PARK ELEMENTARY, ADMINISTRATION BUILDING KING STREET, ADMINISTRATIVE OFFICES ARLINGTON, ALDEN ROAD EXCEPTIONAL CENTER, ALFRED I DUPONT MIDDLE, ALIMACINI ELEMENTARY, ANCHOR ACADEMY, ANDREW A ROBINSON ELEMENTARY, ANDREW JACKSON SENIOR HIGH, ANNIE R MORGAN ELEMENTARY, ARLINGTON ELEMENTARY, ARLINGTON HEIGHTS ELEMENTARY, ARLINGTON MIDDLE, ATLANTIC BEACH ELEMENTARY, ATLANTIC COAST SENIOR HIGH, BALDWIN JUNIOR SENIOR HIGH, BARTRAM SPRINGS ELEMENTARY, BAYVIEW ELEMENTARY, BEAUCLERC ELEMENTARY, BILTMORE ELEMENTARY, BISCAYNE ELEMENTARY, BRIDGE TO SUCCESS AT HENRY F KITE, BROOKVIEW ELEMENTARY, CARTER G WOODSON ELEMENTARY, CEDAR HILLS ELEMENTARY, CENTRAL ADMINISTRATIVE OFFICE, CENTRAL RIVERSIDE ELEMENTARY, CHAFFEE TRAIL ELEMENTARY, CHAFFEE TRAIL MIDDLE SCHOOL, CHARGER ACADEMY, CHETS CREEK ELEMENTARY, CHIMNEY LAKES ELEMENTARY, CONSOLIDATED SERVICE CENTER, CROWN POINT ELEMENTARY, CRYSTAL SPRINGS ELEMENTARY, DARNELL COOKMAN JUNIOR SENIOR HIGH, DINSMORE ELEMENTARY, DON BREWER ELEMENTARY, DOUGLAS ANDERSON SCHOOL OF THE ARTS, DUNCAN U FLETCHER MIDDLE, DUNCAN U FLETCHER SENIOR HIGH, EDWARD H WHITE SENIOR HIGH, ENGLEWOOD ELEMENTARY, ENGLEWOOD SENIOR HIGH, ENTERPRISE LEARNING ACADEMY, FIRST COAST SENIOR HIGH, FISHWEIR ELEMENTARY, FORT CAROLINE ELEMENTARY, FORT CAROLINE MIDDLE SCHOOL, FRANK H PETERSON ACADEMY OF TECHNOLOGIES, GARDEN CITY ELEMENTARY, GEORGE WASHINGTON CARVER ELEMENTARY, GRAND PARK CAREER CENTER, GRASP ACADEMY, GREENFIELD ELEMENTARY, GREENLAND PINES ELEMENTARY, GREGORY DRIVE ELEMENTARY, HENDRICKS AVENUE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HIGHLANDS ESTATES ACADEM HIGHLANDS MIDDLE, HOGAN-SPRING GLEN ELEMENTARY, HOLIDAY HILL ELEMENTARY, HYDE GROVE ELEMENTARY, HYDE PARK ELEMENTARY, JACKSONVILLE BEACH ELEMENTARY, JACKSONVILLE HEIGHTS ELEMENTARY, JAMES WELDON JOHNSON COLLEGE PREPARATORY MIDDLE , JEAN RIBAUT MIDDLE, JEAN RIBAUT SENIOR HIGH, JOHN ALLEN AXSON ELEMENTARY, JOHN E FORD K 8, John Love Early Learning Center, JOHN STOCKTON ELEMENTARY, JOSEPH STILWELL MIDDLE, KERNAN MIDDLE SCHOOL, KERNAN TRAIL ELEMENTARY, KINGS TRAIL ELEMENTARY, LAKE FOREST ELEMENTARY, LAKE LUCINA ELEMENTARY, LAKE SHORE MIDDLE, LANDMARK MIDDLE, LONDON MIDDLE, LAVILLA SCHOOL OF THE ARTS, LONE STAR ELEMENTARY, LONG BRANCH ELEMENTARY, LORETTO ELEMENTARY, LOUIS S SHEFFIELD ELEMENTARY, LOVE GROVE ELEMENTARY, MAINTENANCE # 1 LIBERTY STREET, MAINTENANCE # 2 POWERS AVENUE, MAINTENANCE # 3 STRICKLAND, MAINTENANCE SUBSTATION #13, MAMIE AGNES JONES ELEMENTARY, MANDARIN MIDDLE, MANDARIN OAKS ELEMENTARY, MANDARIN SENIOR HIGH, MARINE SCIENCE EDUCATION CENTER, MARTIN LUTHER KING ELEMENTARY, MATTHEW W GILBERT MIDDLE, MATTIE V RUTHERFORD ALTERNATIVE EDUCATION MAYPORT ELEMENTARY, MAYPORT MIDDLE, MERRILL ROAD ELEMENTARY, MOUNT HERMAN EXCEPTIONAL STUDENT CENTER, NEPTUNE BEACH ELEMENTARY, NEW BERLIN ELEMENTARY, NORMANDY VILLAGE ELEMENTARY, NORTH SHORE ELEMENTARY, NORTHWESTERN LEGENDS ELEMENTARY, NUTRITION SERVICE CENTER, OAK HILL ACADEMY, OCEANWAY ELEMENTARY, OCEANWAY MIDDLE, ORTEGA ELEMENTARY, PALM AVENUE EXCEPTIONAL STUDENT CENTER, PARKWOOD HEIGHTS ELEMENTAR PAXON SCHOOL FOR ADVANCED STUDIES, PICKETT ELEMENTARY, PINE ESTATES ELEMENTARY, PINE FOREST ELEMENTARY, PINEDALE ELEMENTARY, R V DANIELS ELEMENTARY, RAMONA ELEMENTARY, REYNOLDS LANE ELEMENTARY, RICHARD L BROWN GIFTED & TALENTED, RIVERSIDE HIGH, RUFUS E PAYNE ELEMENTARY, RUTH N UPSON ELEMENTARY, RUTLEDGE H PEARSON ELEMENTARY, S A HULL ELEMENTARY, SABAL PALM ELEMENTARY, SADIE TILLIS ELEMENTARY, SALLYE B MATHIS ELEMENTARY, SAMUEL W WOLFSON SENIOR HIGH, SAN JOSE ELEMENTARY, SAN MATEO ELEMENTARY, SAN PABLO ELEMENTARY, SANDALWOOD SENIOR HIGH, SEABREEZE ELEMENTARY, SMART POPE LIVINGSTON ELEMENTARY, SOUTHSIDE ADMINISTRATION, SOUTHSIDE ESTATES ELEMENTARY, SOUTHSIDE MIDDLE, SPRING PARK ELEMENTARY, SPRINGFIELD MIDDLE, STANTON COLLEGE PREPARATORY SCHOOL, SUSIE E TOLBERT ELEMENTARY, TEAM CENTER-SHULTZ CENTER, TERRY PARKER SENIOR HIGH, THE BRIDGE TO SUCESS ACADEMY AT SAINT CLAIR EVANS, THOMAS JEFFERSON ELEMENTARY, TIMUCUAN ELEMENTARY, TWIN LAKE ELEMENTARY, TWIN LAKES MIDDLE, VENETIA ELEMENTARY, WATERLEAF ELEMENTARY , WEST RIVERSIDE ELEMENTARY, WESTSIDE HIGH SCHOOL, WESTSIDE MIDDLE SCHOOL, WESTVIEW K-8, WHITEHOUSE ELEMENTARY, WILLIAM M RAINES SENIOR HIGH, WINDY HILL ELEMENTARY, WOODLAND ACRES ELEMENTARY, YWLA/YMLA					
Maintenance/Repair	\$2,647,528	\$21,630,000	\$22,278,900	\$22,947,267	\$23,635,685	\$93,139,380

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Sub Total:		\$14,765,000	\$21,630,000	\$22,278,900	\$22,947,267	\$23,635,685	\$105,256,852

PECO Maintenance Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
1.50 Mill Sub Total:	\$19,895,000	\$21,630,000	\$22,278,900	\$22,947,267	\$23,635,685	\$110,386,852

Other Items		2024 - 2025 Actual Budget	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Total
Asbestos Abatement		\$400,000	\$0	\$0	\$0	\$0	\$400,000
Locations	A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES, ABESS PARK ELEMENTARY, ADMINISTRATION BUILDING KING STREET, ADMINISTRATIVE OFFICES ARLINGTON, ALDEN ROAD EXCEPTIONAL CENTER, ALFRED I DUPONT MIDDLE, ALIMACINI ELEMENTARY, ANCHOR ACADEMY, ANDREW A ROBINSON ELEMENTARY, ANDREW JACKSON SENIOR HIGH, ANNIE R MORGAN ELEMENTARY, ARLINGTON ELEMENTARY, ARLINGTON HEIGHTS ELEMENTARY, ARLINGTON MIDDLE, ATLANTIC BEACH ELEMENTARY, ATLANTIC COAST SENIOR HIGH, BALDWIN JUNIOR SENIOR HIGH, BARTRAM SPRINGS ELEMENTARY, BAYVIEW ELEMENTARY, BEAUCLERC ELEMENTARY, BILTMORE ELEMENTARY, BISCAYNE ELEMENTARY, BRIDGE TO SUCCESS AT HENRY KITE, BROOKVIEW ELEMENTARY, CARTER G WOODSON ELEMENTARY, CEDAR HILLS ELEMENTARY, CENTRAL ADMINISTATIVE OFFICE, CENTRAL RIVERSIDE ELEMENTARY, CHAFFEE TRAIL ELEMENTARY, CHAFFEE TRAIL MIDDLE SCHOOL, CHARGER ACADEMY, CHETS CREEK ELEMENTARY, CHIMNEY LAKES ELEMENTARY, CONSOLIDATED SERVICE CENTER, CROWN POINT ELEMENTARY, CRYSTAL SPRINGS ELEMENTARY, DARNELL COOKMAN JUNIOR SENIOR HIGH, DINSMORE ELEMENTARY, DON BREWER ELEMENTARY, DOUGLAS ANDERSON SCHOOL OF THE ARTS, DUNCAN U FLETCHER MIDDLE, DUNCAN U FLETCHER SENIOR HIGH, EDWARD H WHITE SENIOR HIGH, ENGLEWOOD ELEMENTARY, ENGLEWOOD SENIOR HIGH, ENTERPRISE LEARNING ACADEMY, FIRST COAST SENIOR HIGH, FISHWEIR ELEMENTARY, FORT CAROLINE ELEMENTARY, FORT CAROLINE MIDDLE SCHOOL, FRANK H PETERSON ACADEMY OF TECHNOLOGIES, GARDEN CITY ELEMENTARY, GEORGE WASHINGTON CARVER ELEMENTARY, GRAND PARK CAREER CENTER, GRASP ACADEMY, GREENFIELD ELEMENTARY, GREENLAND PINES ELEMENTARY, GREGORY DRIVE ELEMENTARY, HENDRICKS AVENUE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HIGHLANDS ESTATES ACADEMY, HIGHLANDS MIDDLE, HOGAN-SPRING GLEN ELEMENTARY, HOLIDAY HILL ELEMENTARY, HYDE GROVE ELEMENTARY, HYDE PARK ELEMENTARY, JACKSONVILLE BEACH ELEMENTARY, JACKSONVILLE HEIGHTS ELEMENTARY, JAMES WELDON JOHNSON COLLEGE PREPARATORY MIDDLE , JEAN RIBAUT MIDDLE, JEAN RIBAUT SENIOR HIGH, JOHN ALLEN AXSON ELEMENTARY, JOHN E FORD K-8, John Love Early Learning Center, JOHN STOCKTON ELEMENTARY, JOSEPH STILWELL MIDDLE, KERNAN MIDDLE SCHOOL, KERNAN TRAIL ELEMENTARY, KINGS TRAIL ELEMENTARY, LAKE FOREST ELEMENTARY, LAKE LUCINA ELEMENTARY, LAKE SHORE MIDDLE, LANDMARK MIDDLE, LONDON MIDDLE, LAVILLA SCHOOL OF THE ARTS, LONE STAR ELEMENTARY, LONG BRANCH ELEMENTARY, LORETTO ELEMENTARY, LOUIS S SHEFFIELD ELEMENTARY, LOVE GROVE ELEMENTARY, MAINTENANCE # 1 LIBERTY STREET, MAINTENANCE # 2 POWERS AVENUE, MAINTENANCE # 3 STRICKLAND, MAINTENANCE SUBSTATION #13, MAMIE AGNES JONES ELEMENTARY, MANDARIN MIDDLE, MANDARIN OAKS ELEMENTARY, MANDARIN SENIOR HIGH, MARINE SCIENCE EDUCATION CENTER, MARTIN LUTHER KING ELEMENTARY, MATTHEW W GILBERT MIDDLE, MATTIE V RUTHERFORD ALTERNATIVE EDUCATION, MAYPORT ELEMENTARY, MAYPORT MIDDLE, MERRILL ROAD ELEMENTARY, MOUNT HERMAN EXCEPTIONAL STUDENT CENTER, NEPTUNE BEACH ELEMENTARY, NEW BERLIN ELEMENTARY, NORMANDY VILLAGE ELEMENTARY, NORTH SHORE ELEMENTARY, NORTHWESTERN LEGENDS ELEMENTARY, NUTRITION SERVICE CENTER, OAK HILL ACADEMY, OCEANWAY ELEMENTARY, OCEANWAY MIDDLE, ORTEGA ELEMENTARY, PALM AVENUE EXCEPTIONAL STUDENT CENTER, PARKWOOD HEIGHTS ELEMENTARY, PAXON SCHOOL FOR ADVANCED STUDIES, PICKETT ELEMENTARY, PINE ESTATES ELEMENTARY, PINE FOREST ELEMENTARY, PINEDALE ELEMENTARY, R V DANIELS ELEMENTARY, RAMONA ELEMENTARY, REYNOLDS LANE ELEMENTARY, RICHARD L BROWN GIFTED & TALENTED, RIVERSIDE HIGH, RUFUS E PAYNE ELEMENTARY, RUTH N UPSON ELEMENTARY, RUTLEDGE H PEARSON ELEMENTARY, S A HULL ELEMENTARY, SABAL PALM ELEMENTARY, SADIE TILLIS ELEMENTARY, SALLYE B MATHIS ELEMENTARY, SAMUEL W WOLFSON SENIOR HIGH, SAN JOSE ELEMENTARY, SAN MATEO ELEMENTARY, SAN PABLO ELEMENTARY, SANDALWOOD SENIOR HIGH, SEABREEZE ELEMENTARY, SMART POPE LIVINGSTON ELEMENTARY, SOUTHSIDE ADMINISTRATION, SOUTHSIDE ESTATES ELEMENTARY, SOUTHSIDE MIDDLE, SPRING PARK ELEMENTARY, SPRINGFIELD MIDDLE, STANTON COLLEGE PREPARATORY SCHOOL, SUSIE F TOLBERT ELEMENTARY, TEAM CENTER-SHULTZ CENTER, TERRY PARKER SENIOR HIGH, THE BRIDGE TO SUCESS ACADEMY AT SAINT CLAIR EVANS, THOMAS JEFFERSON ELEMENTARY, TIMUCUAN ELEMENTARY, TWIN LAKES ELEMENTARY, TWIN LAKES MIDDLE, VENETIA ELEMENTARY, WATERLEAF ELEMENTARY , WEST RIVERSIDE ELEMENTARY, WESTSIDE HIGH SCHOOL, WESTSIDE MIDDLE SCHOOL, WESTVIEW K-8, WHITEHOUSE ELEMENTARY, WILLIAM M RAINES SENIOR HIGH, WINDY HILL ELEMENTARY, WOODLAND ACRES ELEMENTARY, YWLA/YMLA						
Contracted Carpenter Services		\$860,000	\$0	\$0	\$0	\$0	\$860,000

Locations	<p>A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES, ABESS PARK ELEMENTARY, ADMINISTRATION BUILDING KING STREET, ADMINISTRATIVE OFFICES ARLINGTON, ALDEN ROAD EXCEPTIONAL CENTER, ALFRED I DUPONT MIDDLE, ALIMACINI ELEMENTARY, ANCHOR ACADEMY, ANDREW A ROBINSON ELEMENTARY, ANDREW JACKSON SENIOR HIGH, ANNIE R MORGAN ELEMENTARY, ARLINGTON ELEMENTARY, ARLINGTON HEIGHTS ELEMENTARY, ARLINGTON MIDDLE, ATLANTIC BEACH ELEMENTARY, ATLANTIC COAST SENIOR HIGH, BALDWIN JUNIOR SENIOR HIGH, BARTRAM SPRINGS ELEMENTARY, BAYVIEW ELEMENTARY, BEAUCLERC ELEMENTARY, BILTMORE ELEMENTARY, BISCAYNE ELEMENTARY, BRIDGE TO SUCCESS AT HENRY KITE, BROOKVIEW ELEMENTARY, CARTER G WOODSON ELEMENTARY, CEDAR HILLS ELEMENTARY, CENTRAL ADMINISTRATIVE OFFICE, CENTRAL RIVERSIDE ELEMENTARY, CHAFFEE TRAIL ELEMENTARY, CHAFFEE TRAIL MIDDLE SCHOOL, CHARGER ACADEMY, CHETS CREEK ELEMENTARY, CHIMNEY LAKES ELEMENTARY, CONSOLIDATED SERVICE CENTER, CROWN POINT ELEMENTARY, CRYSTAL SPRINGS ELEMENTARY, DARNELL COOKMAN JUNIOR SENIOR HIGH, DINSMORE ELEMENTARY, DON BREWER ELEMENTARY, DOUGLAS ANDERSON SCHOOL OF THE ARTS, DUNCAN U FLETCHER MIDDLE, DUNCAN U FLETCHER SENIOR HIGH, EDWARD H WHITE SENIOR HIGH, ENGLEWOOD ELEMENTARY, ENGLEWOOD SENIOR HIGH, ENTERPRISE LEARNING ACADEMY, FIRST COAST SENIOR HIGH, FISHWEIR ELEMENTARY, FORT CAROLINE ELEMENTARY, FORT CAROLINE MIDDLE SCHOOL, FRANK H PETERSON ACADEMY OF TECHNOLOGIES, GARDEN CITY ELEMENTARY, GEORGE WASHINGTON CARVER ELEMENTARY, GRAND PARK CAREER CENTER, GRASP ACADEMY, GREENFIELD ELEMENTARY, GREENLAND PINES ELEMENTARY, GREGORY DRIVE ELEMENTARY, HENDRICKS AVENUE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HIGHLANDS ESTATES ACADEMY, HIGHLANDS MIDDLE, HOGAN-SPRING GLEN ELEMENTARY, HOLIDAY HILL ELEMENTARY, HYDE GROVE ELEMENTARY, HYDE PARK ELEMENTARY, JACKSONVILLE BEACH ELEMENTARY, JACKSONVILLE HEIGHTS ELEMENTARY, JAMES WELDON JOHNSON COLLEGE PREPARATORY MIDDLE, JEAN RIBAUT MIDDLE, JEAN RIBAUT SENIOR HIGH, JOHN ALLEN AXSON ELEMENTARY, JOHN E FORD K-8, John Love Early Learning Center, JOHN STOCKTON ELEMENTARY, JOSEPH STILWELL MIDDLE, KERNAN MIDDLE SCHOOL, KERNAN TRAIL ELEMENTARY, KINGS TRAIL ELEMENTARY, LAKE FOREST ELEMENTARY, LAKE LUCINA ELEMENTARY, LAKE SHORE MIDDLE, LANDMARK MIDDLE, LONDON MIDDLE, LAVILLA SCHOOL OF THE ARTS, LONE STAR ELEMENTARY, LONG BRANCH ELEMENTARY, LORETTO ELEMENTARY, LOUIS S SHEFFIELD ELEMENTARY, LOVE GROVE ELEMENTARY, MAINTENANCE # 1 LIBERTY STREET, MAINTENANCE # 2 POWERS AVENUE, MAINTENANCE # 3 STRICKLAND, MAINTENANCE SUBSTATION #13, MAMIE AGNES JONES ELEMENTARY, MANDARIN MIDDLE, MANDARIN OAKS ELEMENTARY, MANDARIN SENIOR HIGH, MARINE SCIENCE EDUCATION CENTER, MARTIN LUTHER KING ELEMENTARY, MATTHEW W GILBERT MIDDLE, MATTIE V RUTHERFORD ALTERNATIVE EDUCATION, MAYPORT ELEMENTARY, MAYPORT MIDDLE, MERRILL ROAD ELEMENTARY, MOUNT HERMAN EXCEPTIONAL STUDENT CENTER, NEPTUNE BEACH ELEMENTARY, NEW BERLIN ELEMENTARY, NORMANDY VILLAGE ELEMENTARY, NORTH SHORE ELEMENTARY, NORTHWESTERN LEGENDS ELEMENTARY, NUTRITION SERVICE CENTER, OAK HILL ACADEMY, OCEANWAY ELEMENTARY, OCEANWAY MIDDLE, ORTEGA ELEMENTARY, PALM AVENUE EXCEPTIONAL STUDENT CENTER, PARKWOOD HEIGHTS ELEMENTARY, PAXON SCHOOL FOR ADVANCED STUDIES, PICKETT ELEMENTARY, PINE ESTATES ELEMENTARY, PINE FOREST ELEMENTARY, PINEDALE ELEMENTARY, R V DANIELS ELEMENTARY, RAMONA ELEMENTARY, REYNOLDS LANE ELEMENTARY, RICHARD L BROWN GIFTED & TALENTED, RIVERSIDE HIGH, RUFUS E PAYNE ELEMENTARY, RUTH N UPSON ELEMENTARY, RUTLEDGE H PEARSON ELEMENTARY, S A HULL ELEMENTARY, SABAL PALM ELEMENTARY, SADIE TILLIS ELEMENTARY, SALLYE B MATHIS ELEMENTARY, SAMUEL W WOLFSON SENIOR HIGH, SAN JOSE ELEMENTARY, SAN MATEO ELEMENTARY, SAN PABLO ELEMENTARY, SANDALWOOD SENIOR HIGH, SEABREEZE ELEMENTARY, SMART POPE LIVINGSTON ELEMENTARY, SOUTHSIDE ADMINISTRATION, SOUTHSIDE ESTATES ELEMENTARY, SOUTHSIDE MIDDLE, SPRING PARK ELEMENTARY, SPRINGFIELD MIDDLE, STANTON COLLEGE PREPARATORY SCHOOL, SUSIE E TOLBERT ELEMENTARY, TEAM CENTER-SHULTZ CENTER, TERRY PARKER SENIOR HIGH, THE BRIDGE TO SUCCESS ACADEMY AT SAINT CLAIR EVANS, THOMAS JEFFERSON ELEMENTARY, TIMUCUAN ELEMENTARY, TWIN LAKES ELEMENTARY, TWIN LAKES MIDDLE, VENETIA ELEMENTARY, WATERLEAF ELEMENTARY, WEST RIVERSIDE ELEMENTARY, WESTSIDE HIGH SCHOOL, WESTSIDE MIDDLE SCHOOL, WESTVIEW K-8, WHITEHOUSE ELEMENTARY, WILLIAM M RAINES SENIOR HIGH, WINDY HILL ELEMENTARY, WOODLAND ACRES ELEMENTARY, YWLA/YMLA</p>					
Drainage/Site Work	\$700,000	\$0	\$0	\$0	\$0	\$700,000

Locations	A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES, ABESS PARK ELEMENTARY, ADMINISTRATION BUILDING KING STREET, ADMINISTRATIVE OFFICES ARLINGTON, ALDEN ROAD EXCEPTIONAL CENTER, ALFRED I DUPONT MIDDLE, ALIMACINI ELEMENTARY, ANCHOR ACADEMY, ANDREW A ROBINSON ELEMENTARY, ANDREW JACKSON SENIOR HIGH, ANNIE R MORGAN ELEMENTARY, ARLINGTON ELEMENTARY, ARLINGTON HEIGHTS ELEMENTARY, ARLINGTON MIDDLE, ATLANTIC BEACH ELEMENTARY, ATLANTIC COAST SENIOR HIGH, BALDWIN JUNIOR SENIOR HIGH, BARTRAM SPRINGS ELEMENTARY, BAYVIEW ELEMENTARY, BEAUCLERC ELEMENTARY, BILTMORE ELEMENTARY, BISCAYNE ELEMENTARY, BRIDGE TO SUCCESS AT HENRY KITE, BROOKVIEW ELEMENTARY, CARTER G WOODSON ELEMENTARY, CEDAR HILLS ELEMENTARY, CENTRAL ADMINISTRATIVE OFFICE, CENTRAL RIVERSIDE ELEMENTARY, CHAFFEE TRAIL ELEMENTARY, CHAFFEE TRAIL MIDDLE SCHOOL, CHARGER ACADEMY, CHETS CREEK ELEMENTARY, CHIMNEY LAKES ELEMENTARY, CONSOLIDATED SERVICE CENTER, CROWN POINT ELEMENTARY, CRYSTAL SPRINGS ELEMENTARY, DARNELL COOKMAN JUNIOR SENIOR HIGH, DINSMORE ELEMENTARY, DON BREWER ELEMENTARY, DOUGLAS ANDERSON SCHOOL OF THE ARTS, DUNCAN U FLETCHER MIDDLE, DUNCAN U FLETCHER SENIOR HIGH, EDWARD H WHITE SENIOR HIGH, ENGLEWOOD ELEMENTARY, ENGLEWOOD SENIOR HIGH, ENTERPRISE LEARNING ACADEMY, FIRST COAST SENIOR HIGH, FISHWEIR ELEMENTARY, FORT CAROLINE ELEMENTARY, FORT CAROLINE MIDDLE SCHOOL, FRANK H PETERSON ACADEMY OF TECHNOLOGIES, GARDEN CITY ELEMENTARY, GEORGE WASHINGTON CARVER ELEMENTARY, GRAND PARK CAREER CENTER, GRASP ACADEMY, GREENFIELD ELEMENTARY, GREENLAND PINES ELEMENTARY, GREGORY DRIVE ELEMENTARY, HENDRICKS AVENUE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HIGHLANDS ESTATES ACADEMY, HIGHLANDS MIDDLE, HOGAN-SPRING GLEN ELEMENTARY, HOLIDAY HILL ELEMENTARY, HYDE GROVE ELEMENTARY, HYDE PARK ELEMENTARY, JACKSONVILLE BEACH ELEMENTARY, JACKSONVILLE HEIGHTS ELEMENTARY, JAMES WELDON JOHNSON COLLEGE PREPARATORY MIDDLE , JEAN RIBAULT MIDDLE, JEAN RIBAULT SENIOR HIGH, JOHN ALLEN AXSON ELEMENTARY, JOHN E FORD K-8, John Love Early Learning Center, JOHN STOCKTON ELEMENTARY, JOSEPH STILWELL MIDDLE, KERNAN MIDDLE SCHOOL, KERNAN TRAIL ELEMENTARY, KINGS TRAIL ELEMENTARY, LAKE FOREST ELEMENTARY, LAKE LUCINA ELEMENTARY, LAKE SHORE MIDDLE, LANDMARK MIDDLE, LONDON MIDDLE, LAVILLA SCHOOL OF THE ARTS, LONE STAR ELEMENTARY, LONG BRANCH ELEMENTARY, LORETTO ELEMENTARY, LOUIS S SHEFFIELD ELEMENTARY, LOVE GROVE ELEMENTARY, MAINTENANCE # 1 LIBERTY STREET, MAINTENANCE # 2 POWERS AVENUE, MAINTENANCE # 3 STRICKLAND, MAINTENANCE SUBSTATION #13, MAMIE AGNES JONES ELEMENTARY, MANDARIN MIDDLE, MANDARIN OAKS ELEMENTARY, MANDARIN SENIOR HIGH, MARINE SCIENCE EDUCATION CENTER, MARTIN LUTHER KING ELEMENTARY, MATTHEW W GILBERT MIDDLE, MATTIE V RUTHERFORD ALTERNATIVE EDUCATION, MAYPORT ELEMENTARY, MAYPORT MIDDLE, MERRILL ROAD ELEMENTARY, MOUNT HERMAN EXCEPTIONAL STUDENT CENTER, NEPTUNE BEACH ELEMENTARY, NEW BERLIN ELEMENTARY, NORMANDY VILLAGE ELEMENTARY, NORTH SHORE ELEMENTARY, NORTHWESTERN LEGENDS ELEMENTARY, NUTRITION SERVICE CENTER, OAK HILL ACADEMY, OCEANWAY ELEMENTARY, OCEANWAY MIDDLE, ORTEGA ELEMENTARY, PALM AVENUE EXCEPTIONAL STUDENT CENTER, PARKWOOD HEIGHTS ELEMENTARY, PAXON SCHOOL FOR ADVANCED STUDIES, PICKETT ELEMENTARY, PINE ESTATES ELEMENTARY, PINE FOREST ELEMENTARY, PINEDALE ELEMENTARY, R V DANIELS ELEMENTARY, RAMONA ELEMENTARY, REYNOLDS LANE ELEMENTARY, RICHARD L BROWN GIFTED & TALENTED, RIVERSIDE HIGH, RUFUS E PAYNE ELEMENTARY, RUTH N UPSON ELEMENTARY, RUTLEDGE H PEARSON ELEMENTARY, S A HULL ELEMENTARY, SABAL PALM ELEMENTARY, SADIE TILLIS ELEMENTARY, SALLYE B MATHIS ELEMENTARY, SAMUEL W WOLFSON SENIOR HIGH, SAN JOSE ELEMENTARY, SAN MATEO ELEMENTARY, SAN PABLO ELEMENTARY, SANDALWOOD SENIOR HIGH, SEABREEZE ELEMENTARY, SMART POPE LIVINGSTON ELEMENTARY, SOUTHSIDE ADMINISTRATION, SOUTHSIDE ESTATES ELEMENTARY, SOUTHSIDE MIDDLE, SPRING PARK ELEMENTARY, SPRINGFIELD MIDDLE, STANTON COLLEGE PREPARATORY SCHOOL, SUSIE E TOLBERT ELEMENTARY, TEAM CENTER-SHULTZ CENTER, TERRY PARKER SENIOR HIGH, THE BRIDGE TO SUCESS ACADEMY AT SAINT CLAIR EVANS, THOMAS JEFFERSON ELEMENTARY, TIMUCUAN ELEMENTARY, TWIN LAKES ELEMENTARY, TWIN LAKES MIDDLE, VENETIA ELEMENTARY, WATERLEAF ELEMENTARY , WEST RIVERSIDE ELEMENTARY, WESTSIDE HIGH SCHOOL, WESTSIDE MIDDLE SCHOOL, WESTVIEW K-8, WHITEHOUSE ELEMENTARY, WILLIAM M RAINES SENIOR HIGH, WINDY HILL ELEMENTARY, WOODLAND ACRES ELEMENTARY, YWLA/YMLA					
Playgrounds/PE Area	\$300,000	\$0	\$0	\$0	\$0	\$300,000

Locations	A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES, ABESS PARK ELEMENTARY, ADMINISTRATION BUILDING KING STREET, ADMINISTRATIVE OFFICES ARLINGTON, ALDEN ROAD EXCEPTIONAL CENTER, ALFRED I DUPONT MIDDLE, ALIMACINI ELEMENTARY, ANCHOR ACADEMY, ANDREW A ROBINSON ELEMENTARY, ANDREW JACKSON SENIOR HIGH, ANNIE R MORGAN ELEMENTARY, ARLINGTON ELEMENTARY, ARLINGTON HEIGHTS ELEMENTARY, ARLINGTON MIDDLE, ATLANTIC BEACH ELEMENTARY, ATLANTIC COAST SENIOR HIGH, BALDWIN JUNIOR SENIOR HIGH, BARTRAM SPRINGS ELEMENTARY, BAYVIEW ELEMENTARY, BEAUCLERC ELEMENTARY, BILTMORE ELEMENTARY, BISCAYNE ELEMENTARY, BRIDGE TO SUCCESS AT HENRY KITE, BROOKVIEW ELEMENTARY, CARTER G WOODSON ELEMENTARY, CEDAR HILLS ELEMENTARY, CENTRAL ADMINISTRATIVE OFFICE, CENTRAL RIVERSIDE ELEMENTARY, CHAFFEE TRAIL ELEMENTARY, CHAFFEE TRAIL MIDDLE SCHOOL, CHARGER ACADEMY, CHETS CREEK ELEMENTARY, CHIMNEY LAKES ELEMENTARY, CONSOLIDATED SERVICE CENTER, CROWN POINT ELEMENTARY, CRYSTAL SPRINGS ELEMENTARY, DARNELL COOKMAN JUNIOR SENIOR HIGH, DINSMORE ELEMENTARY, DON BREWER ELEMENTARY, DOUGLAS ANDERSON SCHOOL OF THE ARTS, DUNCAN U FLETCHER MIDDLE, DUNCAN U FLETCHER SENIOR HIGH, EDWARD H WHITE SENIOR HIGH, ENGLEWOOD ELEMENTARY, ENGLEWOOD SENIOR HIGH, ENTERPRISE LEARNING ACADEMY, FIRST COAST SENIOR HIGH, FISHWEIR ELEMENTARY, FORT CAROLINE ELEMENTARY, FORT CAROLINE MIDDLE SCHOOL, FRANK H PETERSON ACADEMY OF TECHNOLOGIES, GARDEN CITY ELEMENTARY, GEORGE WASHINGTON CARVER ELEMENTARY, GRAND PARK CAREER CENTER, GRASP ACADEMY, GREENFIELD ELEMENTARY, GREENLAND PINES ELEMENTARY, GREGORY DRIVE ELEMENTARY, HENDRICKS AVENUE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HIGHLANDS ESTATES ACADEMY, HIGHLANDS MIDDLE, HOGAN-SPRING GLEN ELEMENTARY, HOLIDAY HILL ELEMENTARY, HYDE GROVE ELEMENTARY, HYDE PARK ELEMENTARY, JACKSONVILLE BEACH ELEMENTARY, JACKSONVILLE HEIGHTS ELEMENTARY, JAMES WELDON JOHNSON COLLEGE PREPARATORY MIDDLE , JEAN RIBAUT MIDDLE, JEAN RIBAUT SENIOR HIGH, JOHN ALLEN AXSON ELEMENTARY, JOHN E FORD K-8, John Love Early Learning Center, JOHN STOCKTON ELEMENTARY, JOSEPH STILWELL MIDDLE, KERNAN MIDDLE SCHOOL, KERNAN TRAIL ELEMENTARY, KINGS TRAIL ELEMENTARY, LAKE FOREST ELEMENTARY, LAKE LUCINA ELEMENTARY, LAKE SHORE MIDDLE, LANDMARK MIDDLE, LONDON MIDDLE, LAVILLA SCHOOL OF THE ARTS, LONE STAR ELEMENTARY, LONG BRANCH ELEMENTARY, LORETTO ELEMENTARY, LOUIS S SHEFFIELD ELEMENTARY, LOVE GROVE ELEMENTARY, MAINTENANCE # 1 LIBERTY STREET, MAINTENANCE # 2 POWERS AVENUE, MAINTENANCE # 3 STRICKLAND, MAINTENANCE SUBSTATION #13, MAMIE AGNES JONES ELEMENTARY, MANDARIN MIDDLE, MANDARIN OAKS ELEMENTARY, MANDARIN SENIOR HIGH, MARINE SCIENCE EDUCATION CENTER, MARTIN LUTHER KING ELEMENTARY, MATTHEW W GILBERT MIDDLE, MATTIE V RUTHERFORD ALTERNATIVE EDUCATION, MAYPORT ELEMENTARY, MAYPORT MIDDLE, MERRILL ROAD ELEMENTARY, MOUNT HERMAN EXCEPTIONAL STUDENT CENTER, NEPTUNE BEACH ELEMENTARY, NEW BERLIN ELEMENTARY, NORMANDY VILLAGE ELEMENTARY, NORTH SHORE ELEMENTARY, NORTHWESTERN LEGENDS ELEMENTARY, NUTRITION SERVICE CENTER, OAK HILL ACADEMY, OCEANWAY ELEMENTARY, OCEANWAY MIDDLE, ORTEGA ELEMENTARY, PALM AVENUE EXCEPTIONAL STUDENT CENTER, PARKWOOD HEIGHTS ELEMENTARY, PAXON SCHOOL FOR ADVANCED STUDIES, PICKETT ELEMENTARY, PINE ESTATES ELEMENTARY, PINE FOREST ELEMENTARY, PINEDALE ELEMENTARY, R V DANIELS ELEMENTARY, RAMONA ELEMENTARY, REYNOLDS LANE ELEMENTARY, RICHARD L BROWN GIFTED & TALENTED, RIVERSIDE HIGH, RUFUS E PAYNE ELEMENTARY, RUTH N UPSON ELEMENTARY, RUTLEDGE H PEARSON ELEMENTARY, S A HULL ELEMENTARY, SABAL PALM ELEMENTARY, SADIE TILLIS ELEMENTARY, SALLYE B MATHIS ELEMENTARY, SAMUEL W WOLFSON SENIOR HIGH, SAN JOSE ELEMENTARY, SAN MATEO ELEMENTARY, SAN PABLO ELEMENTARY, SANDALWOOD SENIOR HIGH, SEABREEZE ELEMENTARY, SMART POPE LIVINGSTON ELEMENTARY, SOUTHSIDE ADMINISTRATION, SOUTHSIDE ESTATES ELEMENTARY, SOUTHSIDE MIDDLE, SPRING PARK ELEMENTARY, SPRINGFIELD MIDDLE, STANTON COLLEGE PREPARATORY SCHOOL, SUSIE E TOLBERT ELEMENTARY, TEAM CENTER-SHULTZ CENTER, TERRY PARKER SENIOR HIGH, THE BRIDGE TO SUCESS ACADEMY AT SAINT CLAIR EVANS, THOMAS JEFFERSON ELEMENTARY, TIMUCUAN ELEMENTARY, TWIN LAKES ELEMENTARY, TWIN LAKES MIDDLE, VENETIA ELEMENTARY, WATERLEAF ELEMENTARY , WEST RIVERSIDE ELEMENTARY, WESTSIDE HIGH SCHOOL, WESTSIDE MIDDLE SCHOOL, WESTVIEW K-8, WHITEHOUSE ELEMENTARY, WILLIAM M RAINES SENIOR HIGH, WINDY HILL ELEMENTARY, WOODLAND ACRES ELEMENTARY, YWLA/YMLA					
Plumbing	\$1,870,000	\$0	\$0	\$0	\$0	\$1,870,000

Locations	A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES, ABESS PARK ELEMENTARY, ADMINISTRATION BUILDING KING STREET, ADMINISTRATIVE OFFICES ARLINGTON, ALDEN ROAD EXCEPTIONAL CENTER, ALFRED I DUPONT MIDDLE, ALIMACINI ELEMENTARY, ANCHOR ACADEMY, ANDREW A ROBINSON ELEMENTARY, ANDREW JACKSON SENIOR HIGH, ANNIE R MORGAN ELEMENTARY, ARLINGTON ELEMENTARY, ARLINGTON HEIGHTS ELEMENTARY, ARLINGTON MIDDLE, ATLANTIC BEACH ELEMENTARY, ATLANTIC COAST SENIOR HIGH, BALDWIN JUNIOR SENIOR HIGH, BARTRAM SPRINGS ELEMENTARY, BAYVIEW ELEMENTARY, BEAUCLERC ELEMENTARY, BILTMORE ELEMENTARY, BISCAYNE ELEMENTARY, BRIDGE TO SUCCESS AT HENRY KITE, BROOKVIEW ELEMENTARY, CARTER G WOODSON ELEMENTARY, CEDAR HILLS ELEMENTARY, CENTRAL ADMINISTRATIVE OFFICE, CENTRAL RIVERSIDE ELEMENTARY, CHAFFEE TRAIL ELEMENTARY, CHAFFEE TRAIL MIDDLE SCHOOL, CHARGER ACADEMY, CHETS CREEK ELEMENTARY, CHIMNEY LAKES ELEMENTARY, CONSOLIDATED SERVICE CENTER, CROWN POINT ELEMENTARY, CRYSTAL SPRINGS ELEMENTARY, DARNELL COOKMAN JUNIOR SENIOR HIGH, DINSMORE ELEMENTARY, DON BREWER ELEMENTARY, DOUGLAS ANDERSON SCHOOL OF THE ARTS, DUNCAN U FLETCHER MIDDLE, DUNCAN U FLETCHER SENIOR HIGH, EDWARD H WHITE SENIOR HIGH, ENGLEWOOD ELEMENTARY, ENGLEWOOD SENIOR HIGH, ENTERPRISE LEARNING ACADEMY, FIRST COAST SENIOR HIGH, FISHWEIR ELEMENTARY, FORT CAROLINE ELEMENTARY, FORT CAROLINE MIDDLE SCHOOL, FRANK H PETERSON ACADEMY OF TECHNOLOGIES, GARDEN CITY ELEMENTARY, GEORGE WASHINGTON CARVER ELEMENTARY, GRAND PARK CAREER CENTER, GRASP ACADEMY, GREENFIELD ELEMENTARY, GREENLAND PINES ELEMENTARY, GREGORY DRIVE ELEMENTARY, HENDRICKS AVENUE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HIGHLANDS ESTATES ACADEMY, HIGHLANDS MIDDLE, HOGAN-SPRING GLEN ELEMENTARY, HOLIDAY HILL ELEMENTARY, HYDE GROVE ELEMENTARY, HYDE PARK ELEMENTARY, JACKSONVILLE BEACH ELEMENTARY, JACKSONVILLE HEIGHTS ELEMENTARY, JAMES WELDON JOHNSON COLLEGE PREPARATORY MIDDLE , JEAN RIBAUT MIDDLE, JEAN RIBAUT SENIOR HIGH, JOHN ALLEN AXSON ELEMENTARY, JOHN E FORD K-8, John Love Early Learning Center, JOHN STOCKTON ELEMENTARY, JOSEPH STILWELL MIDDLE, KERNAN MIDDLE SCHOOL, KERNAN TRAIL ELEMENTARY, KINGS TRAIL ELEMENTARY, LAKE FOREST ELEMENTARY, LAKE LUCINA ELEMENTARY, LAKE SHORE MIDDLE, LANDMARK MIDDLE, LONDON MIDDLE, LAVILLA SCHOOL OF THE ARTS, LONE STAR ELEMENTARY, LONG BRANCH ELEMENTARY, LORETTO ELEMENTARY, LOUIS S SHEFFIELD ELEMENTARY, LOVE GROVE ELEMENTARY, MAINTENANCE # 1 LIBERTY STREET, MAINTENANCE # 2 POWERS AVENUE, MAINTENANCE # 3 STRICKLAND, MAINTENANCE SUBSTATION #13, MAMIE AGNES JONES ELEMENTARY, MANDARIN MIDDLE, MANDARIN OAKS ELEMENTARY, MANDARIN SENIOR HIGH, MARINE SCIENCE EDUCATION CENTER, MARTIN LUTHER KING ELEMENTARY, MATTHEW W GILBERT MIDDLE, MATTIE V RUTHERFORD ALTERNATIVE EDUCATION, MAYPORT ELEMENTARY, MAYPORT MIDDLE, MERRILL ROAD ELEMENTARY, MOUNT HERMAN EXCEPTIONAL STUDENT CENTER, NEPTUNE BEACH ELEMENTARY, NEW BERLIN ELEMENTARY, NORMANDY VILLAGE ELEMENTARY, NORTH SHORE ELEMENTARY, NORTHWESTERN LEGENDS ELEMENTARY, NUTRITION SERVICE CENTER, OAK HILL ACADEMY, OCEANWAY ELEMENTARY, OCEANWAY MIDDLE, ORTEGA ELEMENTARY, PALM AVENUE EXCEPTIONAL STUDENT CENTER, PARKWOOD HEIGHTS ELEMENTARY, PAXON SCHOOL FOR ADVANCED STUDIES, PICKETT ELEMENTARY, PINE ESTATES ELEMENTARY, PINE FOREST ELEMENTARY, PINEDALE ELEMENTARY, R V DANIELS ELEMENTARY, RAMONA ELEMENTARY, REYNOLDS LANE ELEMENTARY, RICHARD L BROWN GIFTED & TALENTED, RIVERSIDE HIGH, RUFUS E PAYNE ELEMENTARY, RUTH N UPSON ELEMENTARY, RUTLEDGE H PEARSON ELEMENTARY, S A HULL ELEMENTARY, SABAL PALM ELEMENTARY, SADIE TILLIS ELEMENTARY, SALLYE B MATHIS ELEMENTARY, SAMUEL W WOLFSON SENIOR HIGH, SAN JOSE ELEMENTARY, SAN MATEO ELEMENTARY, SAN PABLO ELEMENTARY, SANDALWOOD SENIOR HIGH, SEABREEZE ELEMENTARY, SMART POPE LIVINGSTON ELEMENTARY, SOUTHSIDE ADMINISTRATION, SOUTHSIDE ESTATES ELEMENTARY, SOUTHSIDE MIDDLE, SPRING PARK ELEMENTARY, SPRINGFIELD MIDDLE, STANTON COLLEGE PREPARATORY SCHOOL, SUSIE E TOLBERT ELEMENTARY, TEAM CENTER-SHULTZ CENTER, TERRY PARKER SENIOR HIGH, THE BRIDGE TO SUCESS ACADEMY AT SAINT CLAIR EVANS, THOMAS JEFFERSON ELEMENTARY, TIMUCUAN ELEMENTARY, TWIN LAKES ELEMENTARY, TWIN LAKES MIDDLE, VENETIA ELEMENTARY, WATERLEAF ELEMENTARY , WEST RIVERSIDE ELEMENTARY, WESTSIDE HIGH SCHOOL, WESTSIDE MIDDLE SCHOOL, WESTVIEW K-8, WHITEHOUSE ELEMENTARY, WILLIAM M RAINES SENIOR HIGH, WINDY HILL ELEMENTARY, WOODLAND ACRES ELEMENTARY, YWLA/YMLA					
Window Replacement	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

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Total:		\$19,895,000	\$21,630,000	\$22,278,900	\$22,947,267	\$23,635,685	\$110,386,852

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2024 - 2025 Actual Budget	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$19,895,000	\$21,630,000	\$22,278,900	\$22,947,267	\$23,635,685	\$110,386,852
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0
School Bus Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Other Vehicle Purchases	\$1,000,000	\$1,030,000	\$1,060,900	\$1,092,727	\$1,125,509	\$5,309,136
Capital Outlay Equipment	\$350,000	\$360,500	\$371,315	\$382,454	\$393,928	\$1,858,197
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$29,272,856	\$37,993,362	\$28,280,481	\$33,053,934	\$22,350,179	\$150,950,812
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0

s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$5,500,000	\$5,665,000	\$5,834,950	\$6,009,999	\$6,190,298	\$29,200,247
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Replacement Equipment Inventory	\$350,000	\$360,500	\$371,315	\$382,454	\$393,928	\$1,858,197
Minor Maintenance Transfer	\$7,400,000	\$7,622,000	\$7,850,660	\$8,086,180	\$8,328,765	\$39,287,605
Transportation	\$10,200,000	\$10,506,000	\$10,821,180	\$11,145,815	\$11,480,190	\$54,153,185
New FFE for Schools	\$300,000	\$309,000	\$318,270	\$327,818	\$337,653	\$1,592,741
CO&DS Projects	\$4,950,698	\$4,950,698	\$4,950,698	\$4,950,698	\$4,950,698	\$24,753,490
Maintenance Equipment	\$300,000	\$309,000	\$318,270	\$327,818	\$337,653	\$1,592,741
Consolidated Services Equipment	\$100,000	\$103,000	\$106,090	\$109,273	\$112,551	\$530,914
Vocational Equipment	\$300,000	\$309,000	\$318,270	\$327,818	\$337,653	\$1,592,741
Charter School PECO	\$14,937,055	\$15,086,426	\$15,237,290	\$15,389,663	\$15,543,559	\$76,193,993
Grounds Crew Equipment	\$150,000	\$154,500	\$159,135	\$163,909	\$168,826	\$796,370
New Building Fund	\$2,000,000	\$2,060,000	\$2,121,800	\$2,185,454	\$2,251,018	\$10,618,272
Charter School 1.5 Mills	\$6,319,161	\$10,968,654	\$16,790,426	\$23,945,502	\$27,094,615	\$85,118,358
Emergency Radios	\$1,000,000	\$1,030,000	\$1,060,900	\$1,092,727	\$1,125,509	\$5,309,136
Maintenance Contracts, Code & Move Mgt	\$5,800,000	\$5,974,000	\$6,153,220	\$6,337,817	\$6,527,951	\$30,792,988
Scoreboard Maintenance	\$25,000	\$25,750	\$26,532	\$27,318	\$28,138	\$132,738
Master Facilities Plan Charter Schools	\$25,243,960	\$26,978,039	\$28,830,389	\$30,813,561	\$32,874,319	\$144,740,268
Master Facilities Plan Debt Service	\$61,238,000	\$61,237,750	\$61,238,000	\$61,234,250	\$61,237,000	\$306,185,000
Arbitrage Payment to IRS	\$8,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$36,000,000
Local Expenditure Totals:	\$204,631,730	\$221,663,179	\$221,498,991	\$237,334,456	\$233,825,625	\$1,118,953,981

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2024 - 2025 Actual Value	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Total
(1) Non-exempt property assessed valuation		\$118,206,826,562	\$123,526,133,757	\$129,084,809,776	\$134,893,626,216	\$140,963,839,396	\$646,675,235,707
(2) The Millage projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$198,587,469	\$207,523,905	\$216,862,480	\$226,621,292	\$236,819,250	\$1,086,414,396
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$170,217,830	\$177,877,633	\$185,882,126	\$194,246,822	\$202,987,929	\$931,212,340
(5) Difference of lines (3) and (4)		\$28,369,639	\$29,646,272	\$30,980,354	\$32,374,470	\$33,831,321	\$155,202,056

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2024 - 2025 Actual Budget	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2024 - 2025 Actual Budget	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$4,823,159	\$4,823,159	\$4,823,159	\$4,823,159	\$4,823,159	\$24,115,795
CO & DS Interest on Undistributed CO	360	\$127,539	\$127,539	\$127,539	\$127,539	\$127,539	\$637,695
		\$4,950,698	\$4,950,698	\$4,950,698	\$4,950,698	\$4,950,698	\$24,753,490

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2023 - 2024? No

Additional Revenue Source

Any additional revenue sources

Item	2024 - 2025 Actual Value	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Total
Charter School PECO	\$14,937,055	\$15,086,426	\$15,237,290	\$15,389,663	\$15,543,559	\$76,193,993
1/2 Cent Sales Tax Interest	\$3,090,000	\$3,182,700	\$3,278,181	\$3,376,526	\$3,477,822	\$16,405,229
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$120,000,000	\$122,400,000	\$124,848,000	\$127,344,960	\$129,891,859	\$624,484,819
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$150,000,000	\$0	\$125,000,000	\$0	\$275,000,000
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$0	\$0	\$0	\$0	\$0	\$0
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for- profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$1,725,000	\$1,759,500	\$1,794,690	\$1,830,584	\$1,867,195	\$8,976,969
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0

Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$139,752,055	\$292,428,626	\$145,158,161	\$272,941,733	\$150,780,435	\$1,001,061,010

Total Revenue Summary

Item Name	2024 - 2025 Budget	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$170,217,830	\$177,877,633	\$185,882,126	\$194,246,822	\$202,987,929	\$931,212,340
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$204,631,730)	(\$221,663,179)	(\$221,498,991)	(\$237,334,456)	(\$233,825,625)	(\$1,118,953,981)
PECO Maintenance Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Available 1.50 Mill for New Construction	(\$34,413,900)	(\$43,785,546)	(\$35,616,865)	(\$43,087,634)	(\$30,837,696)	(\$187,741,641)

Item Name	2024 - 2025 Budget	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Five Year Total
CO & DS Revenue	\$4,950,698	\$4,950,698	\$4,950,698	\$4,950,698	\$4,950,698	\$24,753,490
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$139,752,055	\$292,428,626	\$145,158,161	\$272,941,733	\$150,780,435	\$1,001,061,010
Total Additional Revenue	\$144,702,753	\$297,379,324	\$150,108,859	\$277,892,431	\$155,731,133	\$1,025,814,500
Total Available Revenue	\$110,288,853	\$253,593,778	\$114,491,994	\$234,804,797	\$124,893,437	\$838,072,859

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	Total	Funded
Project description not specified	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$0	\$0	No
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
Planned Cost:			\$0	\$0	\$0	\$0	\$0	\$0	
Student Stations:			0	0	0	0	0	0	

Total Classrooms:	0	0	0	0	0	0
Gross Sq Ft:	0	0	0	0	0	0

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2024 - 2025 Actual Budget	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Total	Funded
Technology	Location not specified	\$30,655,000	\$31,574,650	\$32,521,890	\$33,497,546	\$34,502,473	\$162,751,559	Yes
Portables/Covered Walkways	Location not specified	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000	Yes
Safety to Life - Other	Location not specified	\$655,000	\$655,000	\$655,000	\$655,000	\$655,000	\$3,275,000	Yes
ADA Requirements	Location not specified	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000	Yes
Playgrounds	Location not specified	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000	Yes
SAP Upgrade	Location not specified	\$11,000,000	\$11,000,000	\$11,000,000	\$11,000,000	\$11,000,000	\$55,000,000	Yes
Evolv System	Location not specified	\$2,200,000	\$5,500,000	\$9,900,000	\$11,000,000	\$11,000,000	\$39,600,000	Yes
Infrastructure for Evolv	Location not specified	\$600,000	\$900,000	\$900,000	\$600,000	\$0	\$3,000,000	Yes
Centigix	Location not specified	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000	Yes
Master Facilities Plan Millage	Location not specified	\$35,120,813	\$172,147,217	\$27,007,312	\$144,928,576	\$34,027,601	\$413,231,519	Yes
Master Facilities Plan 1/2 cent	Location not specified	\$28,608,040	\$30,366,911	\$31,057,792	\$31,673,675	\$32,258,363	\$153,964,781	Yes
		\$110,288,853	\$253,593,778	\$114,491,994	\$234,804,797	\$124,893,437	\$838,072,859	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2024 - 2025 Satis. Stu. Sta.	Actual 2024 - 2025 FISH Capacity	Actual 2023 - 2024 COFTE	# Class Rooms	Actual Average 2024 - 2025 Class Size	Actual 2024 - 2025 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2028 - 2029 COFTE	Projected 2028 - 2029 Utilization	Projected 2028 - 2029 Class Size
JOHN E FORD K-8	779	701	577	41	14	82.00 %	0	0	650	93.00 %	16
NORTHWESTERN LEGENDS ELEMENTARY	767	690	502	39	13	73.00 %	0	0	525	76.00 %	13
GEORGE WASHINGTON CARVER ELEMENTARY	598	598	279	29	10	47.00 %	0	0	300	50.00 %	10
PINE FOREST ELEMENTARY	491	491	452	25	18	92.00 %	0	0	450	92.00 %	18
R V DANIELS ELEMENTARY	422	422	164	23	7	39.00 %	-422	-23	0	0.00 %	0
RUFUS E PAYNE ELEMENTARY	677	677	204	34	6	30.00 %	0	0	250	37.00 %	7
MOUNT HERMAN EXCEPTIONAL STUDENT CENTER	247	247	125	24	5	51.00 %	0	0	100	40.00 %	4
WILLIAM M RAINES SENIOR HIGH	1,926	1,829	1,309	78	17	72.00 %	0	0	1,200	66.00 %	15
CARTER G WOODSON ELEMENTARY	618	618	0	31	0	0.00 %	-618	-31	0	0.00 %	0
YWLA/YMLA	1,415	1,273	281	63	4	22.00 %	0	0	280	22.00 %	4
S A HULL ELEMENTARY	433	433	154	22	7	36.00 %	0	0	175	40.00 %	8
PALM AVENUE EXCEPTIONAL STUDENT CENTER	209	209	175	18	10	84.00 %	0	0	100	48.00 %	6
REYNOLDS LANE ELEMENTARY	518	518	187	27	7	36.00 %	0	0	200	39.00 %	7
KINGS TRAIL ELEMENTARY	571	571	316	29	11	55.00 %	-571	-29	0	0.00 %	0
PICKETT ELEMENTARY	341	341	161	18	9	47.00 %	0	0	180	53.00 %	10
BROOKVIEW ELEMENTARY	593	593	399	30	13	67.00 %	0	0	425	72.00 %	14
WESTSIDE MIDDLE SCHOOL	1,178	1,060	671	51	13	63.00 %	-116	-4	700	74.00 %	15
PARKWOOD HEIGHTS ELEMENTARY	473	473	332	24	14	70.00 %	0	0	375	79.00 %	16
HOLIDAY HILL ELEMENTARY	642	660	517	36	14	78.00 %	0	0	575	87.00 %	16
OAK HILL ACADEMY	758	758	270	39	7	36.00 %	0	0	300	40.00 %	8
SOUTHSIDE MIDDLE	1,098	988	833	48	17	84.00 %	0	0	830	84.00 %	17
JEAN RIBAUT MIDDLE	1,187	1,068	556	51	11	52.00 %	0	0	600	56.00 %	12
ARLINGTON MIDDLE	1,095	985	717	51	14	73.00 %	0	0	725	74.00 %	14
HYDE GROVE ELEMENTARY	690	690	385	35	11	56.00 %	0	0	400	58.00 %	11

GRASP ACADEMY	471	423	284	23	12	67.00 %	0	0	250	59.00 %	11
CHARGER ACADEMY	1,627	1,464	965	67	14	66.00 %	0	0	0	0.00 %	0
SAN MATEO ELEMENTARY	667	667	505	33	15	76.00 %	0	0	475	71.00 %	14
JOSEPH STILWELL MIDDLE	1,054	948	518	47	11	55.00 %	0	0	550	58.00 %	12
MARTIN LUTHER KING ELEMENTARY	703	703	0	37	0	0.00 %	-703	-37	0	0.00 %	0
NORMANDY VILLAGE ELEMENTARY	658	658	367	34	11	56.00 %	0	0	400	61.00 %	12
GREENFIELD ELEMENTARY	592	592	587	30	20	99.00 %	0	0	600	101.00 %	20
DUNCAN U FLETCHER SENIOR HIGH	2,156	2,048	2,070	88	24	101.00 %	-250	-10	1,900	106.00 %	24
SAMUEL W WOLFSON SENIOR HIGH	1,431	1,287	956	57	17	74.00 %	0	0	850	66.00 %	15
SEABREEZE ELEMENTARY	588	588	509	30	17	87.00 %	0	0	500	85.00 %	17
CRYSTAL SPRINGS ELEMENTARY	1,225	1,225	901	62	15	74.00 %	0	0	900	73.00 %	15
MAYPORT ELEMENTARY	808	808	379	40	9	47.00 %	0	0	500	62.00 %	13
MERRILL ROAD ELEMENTARY	851	851	378	45	8	44.00 %	0	0	400	47.00 %	9
JACKSONVILLE HEIGHTS ELEMENTARY	916	916	496	48	10	54.00 %	0	0	525	57.00 %	11
BEAUCLERC ELEMENTARY	1,001	1,001	684	52	13	68.00 %	0	0	700	70.00 %	13
CHIMNEY LAKES ELEMENTARY	1,030	1,030	830	56	15	81.00 %	0	0	800	78.00 %	14
LONE STAR ELEMENTARY	615	615	338	31	11	55.00 %	0	0	350	57.00 %	11
HIDDEN OAKS ELEMENTARY	342	342	185	17	11	54.00 %	0	0	150	44.00 %	9
FORT CAROLINE ELEMENTARY	680	680	447	34	13	66.00 %	-54	-3	500	80.00 %	16
MAMIE AGNES JONES ELEMENTARY	455	455	426	25	17	94.00 %	0	0	420	92.00 %	17
SANDALWOOD SENIOR HIGH	3,002	2,851	2,392	123	19	84.00 %	0	0	2,212	78.00 %	18
FORT CAROLINE MIDDLE SCHOOL	1,011	909	378	43	9	42.00 %	0	0	400	44.00 %	9
SABAL PALM ELEMENTARY	1,118	1,154	676	60	11	59.00 %	0	0	675	58.00 %	11
ARLINGTON HEIGHTS ELEMENTARY	437	437	235	22	11	54.00 %	0	0	250	57.00 %	11
WESTSIDE HIGH SCHOOL	1,872	1,778	1,552	79	20	87.00 %	0	0	1,200	67.00 %	15
LOUIS S SHEFFIELD ELEMENTARY	942	942	707	45	16	75.00 %	-72	-4	700	80.00 %	17
GREGORY DRIVE ELEMENTARY	852	852	515	42	12	60.00 %	0	0	525	62.00 %	13
HIGHLANDS MIDDLE	1,276	1,148	690	54	13	60.00 %	0	0	700	61.00 %	13
CROWN POINT ELEMENTARY	1,068	1,068	815	55	15	76.00 %	0	0	800	75.00 %	15
NEPTUNE BEACH ELEMENTARY	1,033	1,033	812	54	15	79.00 %	0	0	850	82.00 %	16

ANCHOR ACADEMY	658	658	280	32	9	43.00 %	0	0	300	46.00 %	9
EDWARD H WHITE SENIOR HIGH	2,187	2,077	1,599	91	18	77.00 %	0	0	1,100	53.00 %	12
GREENLAND PINES ELEMENTARY	957	957	646	52	12	68.00 %	0	0	650	68.00 %	13
PINE ESTATES ELEMENTARY	354	354	216	17	13	61.00 %	-354	-17	0	0.00 %	0
ALDEN ROAD EXCEPTIONAL CENTER	198	198	172	19	9	87.00 %	0	0	150	76.00 %	8
MAYPORT MIDDLE	1,131	1,017	802	50	16	79.00 %	0	0	825	81.00 %	17
LANDMARK MIDDLE	1,858	1,672	1,019	80	13	61.00 %	0	0	1,000	60.00 %	13
ALIMACINI ELEMENTARY	942	942	781	52	15	83.00 %	0	0	800	85.00 %	15
MANDARIN OAKS ELEMENTARY	1,072	1,072	1,022	57	18	95.00 %	0	0	1,000	93.00 %	18
MANDARIN MIDDLE	1,816	1,634	1,136	77	15	69.00 %	0	0	1,200	73.00 %	16
MANDARIN SENIOR HIGH	2,637	2,505	2,217	106	21	89.00 %	0	0	1,707	68.00 %	16
ANDREW A ROBINSON ELEMENTARY	990	990	518	52	10	52.00 %	0	0	550	56.00 %	11
FIRST COAST SENIOR HIGH	2,324	2,207	2,001	96	21	91.00 %	0	0	1,500	68.00 %	16
FRANK H PETERSON ACADEMY OF TECHNOLOGIES	1,515	1,439	1,087	63	17	76.00 %	0	0	800	56.00 %	13
A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES	1,310	1,179	306	61	5	26.00 %	0	0	300	25.00 %	5
ABESS PARK ELEMENTARY	830	830	504	44	11	61.00 %	0	0	500	60.00 %	11
CHETS CREEK ELEMENTARY	1,070	1,070	1,088	56	19	102.00 %	0	0	1,000	93.00 %	18
TWIN LAKES ELEMENTARY	926	1,014	738	48	15	73.00 %	0	0	700	69.00 %	15
ENTERPRISE LEARNING ACADEMY	896	896	727	47	15	81.00 %	0	0	740	83.00 %	16
TWIN LAKES MIDDLE	1,625	1,462	977	67	15	67.00 %	0	0	950	65.00 %	14
LAVILLA SCHOOL OF THE ARTS	885	796	987	38	26	124.00 %	0	0	1,000	126.00 %	26
KERNAN TRAIL ELEMENTARY	663	663	649	35	19	98.00 %	0	0	675	102.00 %	19
KERNAN MIDDLE SCHOOL	1,279	1,151	1,092	56	19	95.00 %	0	0	1,100	96.00 %	20
DON BREWER ELEMENTARY	673	673	330	36	9	49.00 %	0	0	400	59.00 %	11
OCEANWAY ELEMENTARY	680	680	703	36	20	103.00 %	0	0	750	110.00 %	21
BISCAYNE ELEMENTARY	667	667	789	35	23	118.00 %	0	0	800	120.00 %	23
JOHN ALLEN AXSON ELEMENTARY	570	570	464	29	16	81.00 %	0	0	500	88.00 %	17
NEW BERLIN ELEMENTARY	1,296	1,296	1,182	65	18	91.00 %	0	0	1,200	93.00 %	18
CHAFFEE TRAIL ELEMENTARY	808	808	825	43	19	102.00 %	0	0	850	105.00 %	20

WESTVIEW K-8	1,684	1,515	1,237	78	16	82.00 %	0	0	1,000	66.00 %	13
BARTRAM SPRINGS ELEMENTARY	964	964	1,115	51	22	116.00 %	0	0	900	93.00 %	18
ATLANTIC COAST SENIOR HIGH	2,672	2,538	2,678	97	28	106.00 %	0	0	2,300	91.00 %	24
WATERLEAF ELEMENTARY	862	862	670	46	15	78.00 %	0	0	670	78.00 %	15
CHAFFEE TRAIL MIDDLE SCHOOL	1,126	0	0	54	0	0.00 %	0	0	1,100	0.00 %	20
MATTIE V RUTHERFORD ALTERNATIVE EDUCATION	352	352	81	16	5	23.00 %	0	0	100	28.00 %	6
WEST RIVERSIDE ELEMENTARY	420	420	302	22	14	72.00 %	0	0	300	71.00 %	14
GRAND PARK CAREER CENTER	570	570	191	24	8	33.00 %	0	0	150	26.00 %	6
ORTEGA ELEMENTARY	346	346	332	17	20	96.00 %	0	0	350	101.00 %	21
CENTRAL RIVERSIDE ELEMENTARY	426	426	334	23	15	78.00 %	0	0	375	88.00 %	16
RUTH N UPSON ELEMENTARY	506	506	308	25	12	61.00 %	0	0	325	64.00 %	13
FISHWEIR ELEMENTARY	411	411	476	23	21	116.00 %	0	0	500	122.00 %	22
ANNIE R MORGAN ELEMENTARY	479	479	210	25	8	44.00 %	-479	-25	0	0.00 %	0
SPRINGFIELD MIDDLE	951	855	869	42	21	102.00 %	0	0	850	99.00 %	20
LORETTO ELEMENTARY	1,208	1,208	1,030	63	16	85.00 %	0	0	1,000	83.00 %	16
LANDON MIDDLE	820	738	854	36	24	116.00 %	0	0	900	122.00 %	25
MARINE SCIENCE EDUCATION CENTER	197	197	29	8	4	15.00 %	0	0	25	13.00 %	3
RIVERSIDE HIGH	1,942	1,844	1,486	76	20	81.00 %	0	0	1,200	65.00 %	16
ANDREW JACKSON SENIOR HIGH	1,286	1,157	783	53	15	68.00 %	0	0	750	65.00 %	14
BRIDGE TO SUCCESS AT HENRY F KITE	337	337	168	18	9	50.00 %	0	0	200	59.00 %	11
BALDWIN JUNIOR SENIOR HIGH	1,226	1,103	1,445	52	28	131.00 %	0	0	1,200	109.00 %	23
DINSMORE ELEMENTARY	683	683	528	33	16	77.00 %	0	0	550	81.00 %	17
ARLINGTON ELEMENTARY	331	331	214	17	13	65.00 %	0	0	220	66.00 %	13
THOMAS JEFFERSON ELEMENTARY	537	537	461	28	16	86.00 %	0	0	450	84.00 %	16
WHITEHOUSE ELEMENTARY	508	508	410	26	16	81.00 %	0	0	350	69.00 %	13
GARDEN CITY ELEMENTARY	606	606	389	29	13	64.00 %	0	0	400	66.00 %	14
OCEANWAY MIDDLE	1,122	1,009	881	49	18	87.00 %	0	0	900	89.00 %	18
DUNCAN U FLETCHER MIDDLE	1,383	1,244	1,186	58	20	95.00 %	0	0	1,200	96.00 %	21
HOGAN-SPRING GLEN ELEMENTARY	472	472	408	24	17	87.00 %	0	0	425	90.00 %	18
ATLANTIC BEACH ELEMENTARY	568	568	494	28	18	87.00 %	0	0	525	92.00 %	19

ALFRED I DUPONT MIDDLE	1,252	1,126	611	55	11	54.00 %	0	0	700	62.00 %	13
VENETIA ELEMENTARY	468	468	392	24	16	84.00 %	0	0	375	80.00 %	16
LAKE SHORE MIDDLE	1,491	1,341	877	64	14	65.00 %	-132	-6	900	74.00 %	16
NORTH SHORE ELEMENTARY	1,340	1,340	641	61	11	48.00 %	0	0	700	52.00 %	11
HENDRICKS AVENUE ELEMENTARY	659	659	627	35	18	95.00 %	0	0	675	102.00 %	19
SPRING PARK ELEMENTARY	504	504	432	26	17	86.00 %	0	0	450	89.00 %	17
John Love Early Learning Center	294	294	0	15	0	0.00 %	0	0	20	7.00 %	1
LAKE FOREST ELEMENTARY	529	0	0	28	0	0.00 %	-529	-28	0	0.00 %	0
PAXON SCHOOL FOR ADVANCED STUDIES	1,611	1,530	1,243	66	19	81.00 %	0	0	1,000	65.00 %	15
SOUTHSIDE ESTATES ELEMENTARY	647	647	502	35	14	78.00 %	0	0	550	85.00 %	16
HYDE PARK ELEMENTARY	541	541	254	28	9	47.00 %	0	0	300	55.00 %	11
BILTMORE ELEMENTARY	523	523	200	29	7	38.00 %	0	0	225	43.00 %	8
RAMONA ELEMENTARY	509	509	276	26	11	54.00 %	0	0	275	54.00 %	11
SAN PABLO ELEMENTARY	513	513	495	26	19	97.00 %	0	0	480	94.00 %	18
LOVE GROVE ELEMENTARY	606	606	362	33	11	60.00 %	0	0	350	58.00 %	11
SAN JOSE ELEMENTARY	850	850	808	43	19	95.00 %	0	0	800	94.00 %	19
BAYVIEW ELEMENTARY	479	479	317	25	13	66.00 %	0	0	325	68.00 %	13
LAKE LUCINA ELEMENTARY	487	487	293	25	12	60.00 %	0	0	290	60.00 %	12
TERRY PARKER SENIOR HIGH	1,961	1,862	1,370	83	17	74.00 %	0	0	1,150	62.00 %	14
ENGLEWOOD ELEMENTARY	444	444	415	22	19	93.00 %	0	0	430	97.00 %	20
JOHN STOCKTON ELEMENTARY	516	516	420	26	16	81.00 %	0	0	475	92.00 %	18
WOODLAND ACRES ELEMENTARY	820	820	488	45	11	60.00 %	0	0	449	55.00 %	10
ENGLEWOOD SENIOR HIGH	1,978	1,879	1,749	79	22	93.00 %	0	0	1,400	75.00 %	18
SALLYE B MATHIS ELEMENTARY	606	606	376	31	12	62.00 %	0	0	300	50.00 %	10
JAMES WELDON JOHNSON COLLEGE PREPARATORY MIDDLE	1,074	966	947	52	18	98.00 %	0	0	100	10.00 %	2
PINEDALE ELEMENTARY	828	828	457	45	10	55.00 %	0	0	500	60.00 %	11
WINDY HILL ELEMENTARY	652	652	452	34	13	69.00 %	0	0	1	0.00 %	0
RUTLEDGE H PEARSON ELEMENTARY	906	906	696	48	15	77.00 %	0	0	700	77.00 %	15
JEAN RIBAUTL SENIOR HIGH	1,769	1,680	1,205	72	17	72.00 %	-144	8	1,400	91.00 %	18

CEDAR HILLS ELEMENTARY	581	647	394	30	13	61.00 %	0	0	410	63.00 %	14
TIMUCUAN ELEMENTARY	639	639	403	33	12	63.00 %	0	0	350	55.00 %	11
HIGHLANDS ESTATES ACADEMY	781	781	357	42	8	46.00 %	0	0	400	51.00 %	10
LONG BRANCH ELEMENTARY	407	407	322	21	15	79.00 %	0	0	300	74.00 %	14
DOUGLAS ANDERSON SCHOOL OF THE ARTS	1,466	1,319	1,047	57	18	79.00 %	0	0	920	70.00 %	16
SADIE TILLIS ELEMENTARY	493	493	475	26	18	96.00 %	0	0	450	91.00 %	17
THE BRIDGE TO SUCESS ACADEMY AT SAINT CLAIR EVANS	562	562	347	27	13	62.00 %	0	0	300	53.00 %	11
SUSIE E TOLBERT ELEMENTARY	548	548	237	26	9	43.00 %	-548	-26	0	0.00 %	0
JACKSONVILLE BEACH ELEMENTARY	591	591	623	31	20	105.00 %	0	0	650	110.00 %	21
DARNELL COOKMAN JUNIOR SENIOR HIGH	1,408	1,267	962	54	18	76.00 %	0	0	800	63.00 %	15
MATTHEW W GILBERT MIDDLE	888	799	610	38	16	76.00 %	0	0	650	81.00 %	17
RICHARD L BROWN GIFTED & TALENTED	725	725	193	36	5	27.00 %	0	0	180	25.00 %	5
SMART POPE LIVINGSTON ELEMENTARY	852	852	345	47	7	40.00 %	0	0	350	41.00 %	7
STANTON COLLEGE PREPARATORY SCHOOL	1,723	1,636	1,276	64	20	78.00 %	0	0	1,000	61.00 %	16
	142,540	135,471	99,080	6,693	15	73.14 %	-4,992	-235	92,764	71.09 %	14

The COFTE Projected Total (92,764) for 2028 - 2029 must match the Official Forecasted COFTE Total (92,763) for 2028 - 2029 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2028 - 2029	
Elementary (PK-3)	31,050
Middle (4-8)	34,737
High (9-12)	26,977
	92,763

Grade Level Type	Balanced Projected COFTE for 2028 - 2029
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	92,764

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	Year 5 Total
Total Relocatable Replacements:	0	0	0	0	0	0

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2028 - 2029
Wayman Academy of the Arts Elem.	18	PRIVATE	2000	250	141	24	230
River City Science Academy Southside (K-5)	33	PRIVATE	2010	660	577	14	600
Global Outreach Academy (K-8)	49	PRIVATE	2009	1,200	1,088	14	1,200
Tiger Academy	12	PRIVATE	2009	232	197	15	228
Somerset Academy-Eagle (K-5)	14	PRIVATE	2010	363	197	14	340
Somerset Academy-Middle (6-8)	12	PRIVATE	2010	220	178	14	220
Lone Star High	6	PRIVATE	2011	200	215	13	230
Duval Charter Scholars Academy	38	PRIVATE	2010	623	502	14	681
Duval Charter High At Baymeadows	23	PRIVATE	2011	800	756	13	800
Duval Charter At Baymeadows K-8	55	PRIVATE	2011	1,500	1,424	13	1,500
Seacoast Charter Academy	30	PRIVATE	2011	528	439	13	580
Seaside Charter - North Campus	10	PRIVATE	2019	530	494	5	525
Global Outreach High School	10	PRIVATE	2019	700	635	4	700
Jacksonville Classical Academy	25	PRIVATE	2020	775	745	4	750
KIPP High School	1	PRIVATE	2021	1,450	1,423	3	1,450
River City Science Academy - Intercoastal	1	PRIVATE	2021	850	806	3	850
Jacksonville Classical Academy East	2	PRIVATE	2020	915	214	4	750
Cornerstone Classical Academy	2	PRIVATE	2020	1,000	950	4	1,000
Becoming Collegiate Academy****	1	PRIVATE	2021	250	210	3	250
San Jose Early College at Cecil****	1	PRIVATE	2021	240	211	3	230
IDEA - Bassett****	1	PRIVATE	2021	800	814	3	1,000
IDEA - River Bluff****	1	PRIVATE	2021	800	770	3	1,000
KIPP Bessie Coleman Academy	1	PRIVATE	2015	1,010	900	9	950
Global Leadership Academy HS	30	PRIVATE	2020	700	635	4	725
Global Leadership Academy Intercoastal	30	PRIVATE	2020	500	432	4	525
River City Science Academy Southeast	30	PRIVATE	2010	800	710	3	800
Global Leadership Academy Arts	30	PRIVATE	2020	500	416	4	500
KIPP Impact School	1	PRIVATE	2021	900	898	3	925

KIPP Impact Academy	1	PRIVATE	2021	850	823	3	855
Mycro School	5	STATE	2012	220	197	12	220
San Jose Preparatory	20	PRIVATE	2013	598	605	10	600
San Jose Primary	20	PRIVATE	2013	500	249	10	300
River City Science Innovations	34	PRIVATE	2013	900	816	10	900
Seaside Community	14	PRIVATE	2012	520	519	11	520
Duval Charter at Westside	52	PRIVATE	2013	1,045	913	11	950
Fla Virtural Academy @ Duval	10	PRIVATE	2013	1,600	1,571	10	1,600
Duval Charter @ Mandarin	56	PRIVATE	2014	945	864	10	900
Duval Charter @ Southside	57	PRIVATE	2014	1,130	1,070	10	1,018
Duval Charter @ Coastal	57	PRIVATE	2017	1,146	1,096	7	1,145
Seaside Charter K-8	10	PRIVATE	2017	600	482	7	531
Biscayne High School	6	PRIVATE	2013	200	185	11	195
River City Science Academy Middle/High	60	PRIVATE	2007	1,400	993	17	1,150
Bridgeprep Academy	16	PRIVATE	2017	725	467	7	640
Duval Charter at Flagler	36	PRIVATE	2015	980	880	9	965
River City Science Academy - Mandarin	50	PRIVATE	2016	945	872	8	850
SOS Academy	12	PRIVATE	1997	264	143	27	264
	983			33,864	29,722		33,142

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
BISCAYNE ELEMENTARY	Educational	3	0	0	0	0	3
ABESS PARK ELEMENTARY	Educational	2	0	0	0	0	2
TWIN LAKES ELEMENTARY	Educational	4	4	0	0	0	8
A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES	Educational	0	0	6	0	0	6
JACKSONVILLE HEIGHTS ELEMENTARY	Educational	1	0	0	0	0	1
CHIMNEY LAKES ELEMENTARY	Educational	4	0	0	0	0	4
DUNCAN U FLETCHER SENIOR HIGH	Educational	0	0	1	0	0	1
SEABREEZE ELEMENTARY	Educational	3	1	0	0	0	4
SAN MATEO ELEMENTARY	Educational	8	0	0	0	0	8
JOSEPH STILWELL MIDDLE	Educational	0	6	0	0	0	6

HOLIDAY HILL ELEMENTARY	Educational	6	0	0	0	0	6
ARLINGTON MIDDLE	Educational	0	6	0	0	0	6
JACKSONVILLE BEACH ELEMENTARY	Educational	1	0	0	0	0	1
WESTSIDE MIDDLE SCHOOL	Educational	0	2	0	0	0	2
SADIE TILLIS ELEMENTARY	Educational	2	0	0	0	0	2
WINDY HILL ELEMENTARY	Educational	2	0	0	0	0	2
RUTLEDGE H PEARSON ELEMENTARY	Educational	1	1	0	0	0	2
JOHN STOCKTON ELEMENTARY	Educational	1	0	0	0	0	1
WOODLAND ACRES ELEMENTARY	Educational	5	1	0	0	0	6
ARLINGTON ELEMENTARY	Educational	2	3	0	0	0	5
BAYVIEW ELEMENTARY	Educational	2	0	0	0	0	2
ANDREW JACKSON SENIOR HIGH	Educational	0	0	5	0	0	5
ANNIE R MORGAN ELEMENTARY	Educational	3	3	0	0	0	6
LORETTO ELEMENTARY	Educational	1	0	0	0	0	1
RUTH N UPSON ELEMENTARY	Educational	1	0	0	0	0	1
NEW BERLIN ELEMENTARY	Educational	4	0	0	0	0	4
KERNAN TRAIL ELEMENTARY	Educational	2	2	0	0	0	4
GREENLAND PINES ELEMENTARY	Educational	2	1	0	0	0	3
ALIMACANI ELEMENTARY	Educational	2	2	0	0	0	4
CROWN POINT ELEMENTARY	Educational	6	3	0	0	0	9
ANCHOR ACADEMY	Educational	3	3	0	0	0	6
FORT CAROLINE MIDDLE SCHOOL	Educational	0	8	0	0	0	8
SABAL PALM ELEMENTARY	Educational	2	0	0	0	0	2
ARLINGTON HEIGHTS ELEMENTARY	Educational	3	2	0	0	0	5
LOUIS S SHEFFIELD ELEMENTARY	Educational	2	2	0	0	0	4
PICKETT ELEMENTARY	Educational	1	0	0	0	0	1
BROOKVIEW ELEMENTARY	Educational	2	0	0	0	0	2
MAMIE AGNES JONES ELEMENTARY	Educational	2	2	0	0	0	4
YWLA/YMLA	Educational	0	6	0	0	0	6
S A HULL ELEMENTARY	Educational	2	2	0	0	0	4
R V DANIELS ELEMENTARY	Educational	3	2	0	0	0	5
JOHN E FORD K-8	Educational	0	2	0	0	0	2
SAN PABLO ELEMENTARY	Educational	4	0	0	0	0	4
SAN JOSE ELEMENTARY	Educational	1	0	0	0	0	1

RICHARD L BROWN GIFTED & TALENTED	Educational	7	7	0	0	0	14
SMART POPE LIVINGSTON ELEMENTARY	Educational	1	0	0	0	0	1
SOUTHSIDE ESTATES ELEMENTARY	Educational	1	0	0	0	0	1
LAKE SHORE MIDDLE	Educational	0	10	0	0	0	10
HENDRICKS AVENUE ELEMENTARY	Educational	4	1	0	0	0	5
JOHN LOVE EARLY LEARNING CENTER	Educational	4	4	0	0	0	8
DUNCAN U FLETCHER MIDDLE	Educational	0	5	0	0	0	5
HOGAN-SPRING GLEN ELEMENTARY	Educational	1	0	0	0	0	1
ALFRED I DUPONT MIDDLE	Educational	0	6	0	0	0	6
BARTRAM SPRINGS ELEMENTARY	Educational	2	0	0	0	0	2
WATERLEAF ELEMENTARY	Educational	2	0	0	0	0	2
Total Educational Classrooms:		115	97	12	0	0	224

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
BISCAYNE ELEMENTARY	Co-Teaching	3	0	0	0	0	3
CHETS CREEK ELEMENTARY	Co-Teaching	22	1	0	0	0	23
JACKSONVILLE HEIGHTS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
CHIMNEY LAKES ELEMENTARY	Co-Teaching	6	1	0	0	0	7
SEABREEZE ELEMENTARY	Co-Teaching	3	1	0	0	0	4
SAN MATEO ELEMENTARY	Co-Teaching	9	0	0	0	0	9
HOLIDAY HILL ELEMENTARY	Co-Teaching	8	0	0	0	0	8
JACKSONVILLE BEACH ELEMENTARY	Co-Teaching	1	0	0	0	0	1
WESTSIDE MIDDLE SCHOOL	Co-Teaching	0	2	0	0	0	2
SADIE TILLIS ELEMENTARY	Co-Teaching	2	0	0	0	0	2
WINDY HILL ELEMENTARY	Co-Teaching	2	0	0	0	0	2
JOHN STOCKTON ELEMENTARY	Co-Teaching	1	0	0	0	0	1
WOODLAND ACRES ELEMENTARY	Co-Teaching	5	1	0	0	0	6
BAYVIEW ELEMENTARY	Co-Teaching	2	0	0	0	0	2
LORETTO ELEMENTARY	Co-Teaching	1	0	0	0	0	1
NEW BERLIN ELEMENTARY	Co-Teaching	3	0	0	0	0	3
MANDARIN OAKS ELEMENTARY	Co-Teaching	4	0	0	0	0	4
KERNAN TRAIL ELEMENTARY	Co-Teaching	2	2	0	0	0	4
GREGORY DRIVE ELEMENTARY	Co-Teaching	1	0	0	0	0	1

CROWN POINT ELEMENTARY	Co-Teaching	0	5	0	0	0	5
NEPTUNE BEACH ELEMENTARY	Co-Teaching	4	0	0	0	0	4
SABAL PALM ELEMENTARY	Co-Teaching	2	0	0	0	0	2
LOUIS S SHEFFIELD ELEMENTARY	Co-Teaching	1	0	0	0	0	1
PICKETT ELEMENTARY	Co-Teaching	1	0	0	0	0	1
MAMIE AGNES JONES ELEMENTARY	Co-Teaching	1	3	0	0	0	4
JOHN E FORD K-8	Co-Teaching	0	2	0	0	0	2
SAN PABLO ELEMENTARY	Co-Teaching	4	0	0	0	0	4
RICHARD L BROWN GIFTED & TALENTED	Co-Teaching	0	1	0	0	0	1
SOUTHSIDE ESTATES ELEMENTARY	Co-Teaching	1	1	0	0	0	2
HENDRICKS AVENUE ELEMENTARY	Co-Teaching	4	1	0	0	0	5
DUNCAN U FLETCHER MIDDLE	Co-Teaching	0	10	0	0	0	10
BARTRAM SPRINGS ELEMENTARY	Co-Teaching	2	0	0	0	0	2
WATERLEAF ELEMENTARY	Co-Teaching	4	0	0	0	0	4
Total Co-Teaching Classrooms:		100	31	0	0	0	131

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

N/A

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

Not Specified

Consistent with Comp Plan? No

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2023 - 2024 fiscal year.					List the net new classrooms to be added in the 2024 - 2025 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2024 - 2025 should match totals in Section 15A.			
Location	2023 - 2024 # Permanent	2023 - 2024 # Modular	2023 - 2024 # Relocatable	2023 - 2024 Total	2024 - 2025 # Permanent	2024 - 2025 # Modular	2024 - 2025 # Relocatable	2024 - 2025 Total
Elementary (PK-3)	13	0	0	13	0	0	0	0
Middle (4-8)	47	0	0	47	0	0	0	0
High (9-12)	0	0	0	0	0	0	-10	-10
	60	0	0	60	0	0	-10	-10

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	5 Year Average
CENTRAL RIVERSIDE ELEMENTARY	0	0	0	0	0	0
RUTH N UPSON ELEMENTARY	0	0	0	0	0	0
NEW BERLIN ELEMENTARY	200	200	200	200	200	200
CHAFFEE TRAIL ELEMENTARY	0	0	0	0	0	0
WEST RIVERSIDE ELEMENTARY	0	0	0	0	0	0
MANDARIN OAKS ELEMENTARY	0	0	0	0	0	0
KERNAN TRAIL ELEMENTARY	18	18	18	18	18	18
KERNAN MIDDLE SCHOOL	0	0	0	0	0	0
DON BREWER ELEMENTARY	0	0	0	0	0	0
OCEANWAY ELEMENTARY	0	0	0	0	0	0
GREENLAND PINES ELEMENTARY	0	0	0	0	0	0
PINE ESTATES ELEMENTARY	40	0	0	0	0	8
ALDEN ROAD EXCEPTIONAL CENTER	30	30	30	30	30	30
MAYPORT MIDDLE	0	0	0	0	0	0
SMART POPE LIVINGSTON ELEMENTARY	0	0	0	0	0	0
LAKE FOREST ELEMENTARY	0	0	0	0	0	0
PAXON SCHOOL FOR ADVANCED STUDIES	75	75	75	75	75	75
SOUTHSIDE ESTATES ELEMENTARY	0	0	0	0	0	0
HYDE PARK ELEMENTARY	0	0	0	0	0	0
BILTMORE ELEMENTARY	98	98	98	98	98	98
RAMONA ELEMENTARY	36	36	36	36	36	36
VENETIA ELEMENTARY	36	36	36	36	36	36

LAKE SHORE MIDDLE	365	132	132	132	132	179
NORTH SHORE ELEMENTARY	0	0	0	0	0	0
HENDRICKS AVENUE ELEMENTARY	153	153	153	153	153	153
SPRING PARK ELEMENTARY	0	0	0	0	0	0
John Love Early Learning Center	0	0	0	0	0	0
GARDEN CITY ELEMENTARY	128	128	128	128	128	128
OCEANWAY MIDDLE	0	0	0	0	0	0
DUNCAN U FLETCHER MIDDLE	0	0	0	0	0	0
HOGAN-SPRING GLEN ELEMENTARY	0	0	0	0	0	0
ATLANTIC BEACH ELEMENTARY	0	0	0	0	0	0
ALFRED I DUPONT MIDDLE	0	0	0	0	0	0
WESTVIEW K-8	0	0	0	0	0	0
BARTRAM SPRINGS ELEMENTARY	102	102	102	102	102	102
ATLANTIC COAST SENIOR HIGH	100	200	200	200	200	180
WATERLEAF ELEMENTARY	0	0	0	0	0	0
MERRILL ROAD ELEMENTARY	0	0	0	0	0	0
JACKSONVILLE HEIGHTS ELEMENTARY	126	126	126	126	126	126
BEAUCLERC ELEMENTARY	0	0	0	0	0	0
CHIMNEY LAKES ELEMENTARY	84	84	84	84	84	84
BISCAYNE ELEMENTARY	0	0	0	0	0	0
MATTIE V RUTHERFORD ALTERNATIVE EDUCATION	0	0	0	0	0	0
WHITEHOUSE ELEMENTARY	90	90	90	90	90	90
TWIN LAKES MIDDLE	0	0	0	0	0	0
LAVILLA SCHOOL OF THE ARTS	0	0	0	0	0	0
ABESS PARK ELEMENTARY	0	0	0	0	0	0
CHETS CREEK ELEMENTARY	240	240	240	240	240	240
TWIN LAKES ELEMENTARY	88	88	88	88	88	88
ENTERPRISE LEARNING ACADEMY	66	66	66	66	66	66
ANDREW A ROBINSON ELEMENTARY	0	0	0	0	0	0
FIRST COAST SENIOR HIGH	175	175	175	175	175	175
FRANK H PETERSON ACADEMY OF TECHNOLOGIES	0	0	0	0	0	0
A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES	0	0	0	0	0	0
CEDAR HILLS ELEMENTARY	22	22	22	22	22	22
TERRY PARKER SENIOR HIGH	245	245	245	245	245	245
ENGLEWOOD ELEMENTARY	0	0	0	0	0	0

JOHN STOCKTON ELEMENTARY	90	90	90	90	90	90
WOODLAND ACRES ELEMENTARY	0	0	0	0	0	0
ENGLEWOOD SENIOR HIGH	25	25	25	25	25	25
SALLYE B MATHIS ELEMENTARY	0	0	0	0	0	0
DINSMORE ELEMENTARY	0	0	0	0	0	0
ARLINGTON ELEMENTARY	0	0	0	0	0	0
THOMAS JEFFERSON ELEMENTARY	87	87	87	87	87	87
JOHN ALLEN AXSON ELEMENTARY	0	0	0	0	0	0
BAYVIEW ELEMENTARY	44	44	44	44	44	44
LAKE LUCINA ELEMENTARY	40	40	40	40	40	40
LANDON MIDDLE	0	0	0	0	0	0
MARINE SCIENCE EDUCATION CENTER	0	0	0	0	0	0
RIVERSIDE HIGH	0	0	0	0	0	0
ANDREW JACKSON SENIOR HIGH	25	25	25	25	25	25
BRIDGE TO SUCCESS AT HENRY F KITE	0	0	0	0	0	0
BALDWIN JUNIOR SENIOR HIGH	238	238	238	238	238	238
FISHWEIR ELEMENTARY	18	18	18	18	18	18
ANNIE R MORGAN ELEMENTARY	36	0	0	0	0	7
SPRINGFIELD MIDDLE	0	0	0	0	0	0
LORETTO ELEMENTARY	254	254	254	254	254	254
GRAND PARK CAREER CENTER	300	300	300	300	300	300
ORTEGA ELEMENTARY	120	120	120	120	120	120
MANDARIN MIDDLE	0	0	0	0	0	0
MANDARIN SENIOR HIGH	475	25	25	25	25	115
GREENFIELD ELEMENTARY	84	84	84	84	84	84
DUNCAN U FLETCHER SENIOR HIGH	225	0	0	0	0	45
SAMUEL W WOLFSON SENIOR HIGH	25	25	25	25	25	25
SEABREEZE ELEMENTARY	108	108	108	108	108	108
CRYSTAL SPRINGS ELEMENTARY	72	72	72	72	72	72
MAYPORT ELEMENTARY	0	0	0	0	0	0
GRASP ACADEMY	0	0	0	0	0	0
CHARGER ACADEMY	0	0	0	0	0	0
SAN MATEO ELEMENTARY	212	212	212	212	212	212
JOSEPH STILWELL MIDDLE	0	0	0	0	0	0
MARTIN LUTHER KING ELEMENTARY	36	0	0	0	0	7
NORMANDY VILLAGE ELEMENTARY	51	41	41	41	41	43

HOLIDAY HILL ELEMENTARY	80	0	0	0	0	16
OAK HILL ACADEMY	0	0	0	0	0	0
SOUTHSIDE MIDDLE	0	0	0	0	0	0
JEAN RIBAUT MIDDLE	0	0	0	0	0	0
ARLINGTON MIDDLE	0	0	0	0	0	0
HYDE GROVE ELEMENTARY	216	216	216	216	216	216
SUSIE E TOLBERT ELEMENTARY	0	0	0	0	0	0
JACKSONVILLE BEACH ELEMENTARY	0	0	0	0	0	0
DARNELL COOKMAN JUNIOR SENIOR HIGH	164	164	164	164	164	164
WESTSIDE MIDDLE SCHOOL	0	0	0	0	0	0
PARKWOOD HEIGHTS ELEMENTARY	0	0	0	0	0	0
TIMUCUAN ELEMENTARY	61	61	61	61	61	61
HIGHLANDS ESTATES ACADEMY	0	0	0	0	0	0
LONG BRANCH ELEMENTARY	0	0	0	0	0	0
DOUGLAS ANDERSON SCHOOL OF THE ARTS	0	0	0	0	0	0
SADIE TILLIS ELEMENTARY	0	0	0	0	0	0
THE BRIDGE TO SUCESS ACADEMY AT SAINT CLAIR EVANS	0	0	0	0	0	0
JAMES WELDON JOHNSON COLLEGE PREPARATORY MIDDLE	0	0	0	0	0	0
PINEDALE ELEMENTARY	0	0	0	0	0	0
WINDY HILL ELEMENTARY	136	72	72	72	72	85
RUTLEDGE H PEARSON ELEMENTARY	0	0	0	0	0	0
JEAN RIBAUT SENIOR HIGH	25	25	25	25	25	25
LANDMARK MIDDLE	0	0	0	0	0	0
ALIMACINI ELEMENTARY	0	0	0	0	0	0
GREGORY DRIVE ELEMENTARY	46	46	46	46	46	46
HIGHLANDS MIDDLE	0	0	0	0	0	0
CROWN POINT ELEMENTARY	0	0	0	0	0	0
NEPTUNE BEACH ELEMENTARY	0	0	0	0	0	0
ANCHOR ACADEMY	0	0	0	0	0	0
EDWARD H WHITE SENIOR HIGH	49	49	49	49	49	49
SANDALWOOD SENIOR HIGH	500	500	500	500	500	500
FORT CAROLINE MIDDLE SCHOOL	0	0	0	0	0	0
SABAL PALM ELEMENTARY	0	0	0	0	0	0
ARLINGTON HEIGHTS ELEMENTARY	0	0	0	0	0	0
WESTSIDE HIGH SCHOOL	355	305	305	305	305	315

LOUIS S SHEFFIELD ELEMENTARY	348	260	260	260	260	278
PICKETT ELEMENTARY	0	0	0	0	0	0
BROOKVIEW ELEMENTARY	0	0	0	0	0	0
LONE STAR ELEMENTARY	0	0	0	0	0	0
HIDDEN OAKS ELEMENTARY	0	0	0	0	0	0
FORT CAROLINE ELEMENTARY	134	80	80	80	80	91
MAMIE AGNES JONES ELEMENTARY	0	0	0	0	0	0
YWLA/YMLA	0	0	0	0	0	0
S A HULL ELEMENTARY	0	0	0	0	0	0
PALM AVENUE EXCEPTIONAL STUDENT CENTER	59	59	59	59	59	59
REYNOLDS LANE ELEMENTARY	0	0	0	0	0	0
KINGS TRAIL ELEMENTARY	72	0	0	0	0	14
PINE FOREST ELEMENTARY	22	22	22	22	22	22
R V DANIELS ELEMENTARY	0	0	0	0	0	0
RUFUS E PAYNE ELEMENTARY	0	0	0	0	0	0
MOUNT HERMAN EXCEPTIONAL STUDENT CENTER	0	0	0	0	0	0
WILLIAM M RAINES SENIOR HIGH	0	0	0	0	0	0
CARTER G WOODSON ELEMENTARY	0	0	0	0	0	0
STANTON COLLEGE PREPARATORY SCHOOL	197	197	197	197	197	197
JOHN E FORD K-8	0	0	0	0	0	0
NORTHWESTERN LEGENDS ELEMENTARY	0	0	0	0	0	0
GEORGE WASHINGTON CARVER ELEMENTARY	0	0	0	0	0	0
SAN PABLO ELEMENTARY	80	80	80	80	80	80
LOVE GROVE ELEMENTARY	0	0	0	0	0	0
SAN JOSE ELEMENTARY	212	212	212	212	212	212
MATTHEW W GILBERT MIDDLE	0	0	0	0	0	0
RICHARD L BROWN GIFTED & TALENTED	0	0	0	0	0	0
CHAFFEE TRAIL MIDDLE SCHOOL	0	0	0	0	0	0

Totals for DUVAL COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	7,838	6,500	6,500	6,500	6,500	6,768
Total number of COFTE students projected by year.	97,487	96,041	94,596	93,275	92,763	94,832
Percent in relocatables by year.	8 %	7 %	7 %	7 %	7 %	7 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2024 - 2025	FISH Student Stations	Owner	# of Leased Classrooms 2028 - 2029	FISH Student Stations
MATTIE V RUTHERFORD ALTERNATIVE EDUCATION	0	0		0	0
WEST RIVERSIDE ELEMENTARY	0	0		0	0
GRAND PARK CAREER CENTER	0	0		0	0
ORTEGA ELEMENTARY	0	0		0	0
CENTRAL RIVERSIDE ELEMENTARY	0	0		0	0
RUTH N UPSON ELEMENTARY	0	0		0	0
FISHWEIR ELEMENTARY	0	0		0	0
ANNIE R MORGAN ELEMENTARY	0	0		0	0
SPRINGFIELD MIDDLE	0	0		0	0
LORETTO ELEMENTARY	0	0		0	0
LONDON MIDDLE	0	0		0	0
MARINE SCIENCE EDUCATION CENTER	0	0		0	0
RIVERSIDE HIGH	0	0		0	0
ANDREW JACKSON SENIOR HIGH	0	0		0	0
BRIDGE TO SUCCESS AT HENRY F KITE	0	0		0	0
BALDWIN JUNIOR SENIOR HIGH	0	0		0	0
DINSMORE ELEMENTARY	0	0		0	0
ARLINGTON ELEMENTARY	0	0		0	0
THOMAS JEFFERSON ELEMENTARY	0	0		0	0
WHITEHOUSE ELEMENTARY	0	0		0	0
GARDEN CITY ELEMENTARY	0	0		0	0
OCEANWAY MIDDLE	0	0		0	0
DUNCAN U FLETCHER MIDDLE	0	0		0	0
HOGAN-SPRING GLEN ELEMENTARY	0	0		0	0
ATLANTIC BEACH ELEMENTARY	0	0		0	0
ALFRED I DUPONT MIDDLE	0	0		0	0
VENETIA ELEMENTARY	0	0		0	0
LAKE SHORE MIDDLE	0	0		0	0
NORTH SHORE ELEMENTARY	0	0		0	0
HENDRICKS AVENUE ELEMENTARY	0	0		0	0
SPRING PARK ELEMENTARY	0	0		0	0
John Love Early Learning Center	0	0		0	0

LAKE FOREST ELEMENTARY	0	0		0	0
PAXON SCHOOL FOR ADVANCED STUDIES	0	0		0	0
SOUTHSIDE ESTATES ELEMENTARY	0	0		0	0
HYDE PARK ELEMENTARY	0	0		0	0
BILTMORE ELEMENTARY	0	0		0	0
RAMONA ELEMENTARY	0	0		0	0
SAN PABLO ELEMENTARY	0	0		0	0
LOVE GROVE ELEMENTARY	0	0		0	0
SAN JOSE ELEMENTARY	0	0		0	0
BAYVIEW ELEMENTARY	0	0		0	0
LAKE LUCINA ELEMENTARY	0	0		0	0
TERRY PARKER SENIOR HIGH	0	0		0	0
ENGLEWOOD ELEMENTARY	0	0		0	0
JOHN STOCKTON ELEMENTARY	0	0		0	0
WOODLAND ACRES ELEMENTARY	0	0		0	0
ENGLEWOOD SENIOR HIGH	0	0		0	0
SALLYE B MATHIS ELEMENTARY	0	0		0	0
JAMES WELDON JOHNSON COLLEGE PREPARATORY MIDDLE	0	0		0	0
PINEDALE ELEMENTARY	0	0		0	0
WINDY HILL ELEMENTARY	0	0		0	0
RUTLEDGE H PEARSON ELEMENTARY	0	0		0	0
JEAN RIBAUT SENIOR HIGH	0	0		0	0
CEDAR HILLS ELEMENTARY	0	0		0	0
TIMUCUAN ELEMENTARY	0	0		0	0
HIGHLANDS ESTATES ACADEMY	0	0		0	0
LONG BRANCH ELEMENTARY	0	0		0	0
DOUGLAS ANDERSON SCHOOL OF THE ARTS	0	0		0	0
SADIE TILLIS ELEMENTARY	0	0		0	0
THE BRIDGE TO SUCESS ACADEMY AT SAINT CLAIR EVANS	0	0		0	0
SUSIE E TOLBERT ELEMENTARY	0	0		0	0
JACKSONVILLE BEACH ELEMENTARY	0	0		0	0
DARNELL COOKMAN JUNIOR SENIOR HIGH	0	0		0	0
MATTHEW W GILBERT MIDDLE	0	0		0	0
RICHARD L BROWN GIFTED & TALENTED	0	0		0	0
SMART POPE LIVINGSTON ELEMENTARY	0	0		0	0

STANTON COLLEGE PREPARATORY SCHOOL	0	0		0	0
JOHN E FORD K-8	0	0		0	0
NORTHWESTERN LEGENDS ELEMENTARY	0	0		0	0
GEORGE WASHINGTON CARVER ELEMENTARY	0	0		0	0
PINE FOREST ELEMENTARY	0	0		0	0
R V DANIELS ELEMENTARY	0	0		0	0
RUFUS E PAYNE ELEMENTARY	0	0		0	0
MOUNT HERMAN EXCEPTIONAL STUDENT CENTER	0	0		0	0
WILLIAM M RAINES SENIOR HIGH	0	0		0	0
CARTER G WOODSON ELEMENTARY	0	0		0	0
YWLA/YMLA	0	0		0	0
S A HULL ELEMENTARY	0	0		0	0
PALM AVENUE EXCEPTIONAL STUDENT CENTER	0	0		0	0
REYNOLDS LANE ELEMENTARY	0	0		0	0
KINGS TRAIL ELEMENTARY	0	0		0	0
PICKETT ELEMENTARY	0	0		0	0
BROOKVIEW ELEMENTARY	0	0		0	0
WESTSIDE MIDDLE SCHOOL	0	0		0	0
PARKWOOD HEIGHTS ELEMENTARY	0	0		0	0
HOLIDAY HILL ELEMENTARY	0	0		0	0
OAK HILL ACADEMY	0	0		0	0
SOUTHSIDE MIDDLE	0	0		0	0
JEAN RIBAUT MIDDLE	0	0		0	0
ARLINGTON MIDDLE	0	0		0	0
HYDE GROVE ELEMENTARY	0	0		0	0
GRASP ACADEMY	0	0		0	0
CHARGER ACADEMY	0	0		0	0
SAN MATEO ELEMENTARY	0	0		0	0
JOSEPH STILWELL MIDDLE	0	0		0	0
MARTIN LUTHER KING ELEMENTARY	0	0		0	0
NORMANDY VILLAGE ELEMENTARY	0	0		0	0
GREENFIELD ELEMENTARY	0	0		0	0
DUNCAN U FLETCHER SENIOR HIGH	0	0		0	0
SAMUEL W WOLFSON SENIOR HIGH	0	0		0	0
SEABREEZE ELEMENTARY	0	0		0	0
CRYSTAL SPRINGS ELEMENTARY	0	0		0	0

MAYPORT ELEMENTARY	0	0		0	0
MERRILL ROAD ELEMENTARY	0	0		0	0
JACKSONVILLE HEIGHTS ELEMENTARY	0	0		0	0
BEAUCLERC ELEMENTARY	0	0		0	0
CHIMNEY LAKES ELEMENTARY	0	0		0	0
LONE STAR ELEMENTARY	0	0		0	0
HIDDEN OAKS ELEMENTARY	0	0		0	0
FORT CAROLINE ELEMENTARY	0	0		0	0
MAMIE AGNES JONES ELEMENTARY	0	0		0	0
SANDALWOOD SENIOR HIGH	0	0		0	0
FORT CAROLINE MIDDLE SCHOOL	0	0		0	0
SABAL PALM ELEMENTARY	0	0		0	0
ARLINGTON HEIGHTS ELEMENTARY	0	0		0	0
WESTSIDE HIGH SCHOOL	0	0		0	0
LOUIS S SHEFFIELD ELEMENTARY	0	0		0	0
GREGORY DRIVE ELEMENTARY	0	0		0	0
HIGHLANDS MIDDLE	0	0		0	0
CROWN POINT ELEMENTARY	0	0		0	0
NEPTUNE BEACH ELEMENTARY	0	0		0	0
ANCHOR ACADEMY	0	0		0	0
EDWARD H WHITE SENIOR HIGH	0	0		0	0
GREENLAND PINES ELEMENTARY	0	0		0	0
PINE ESTATES ELEMENTARY	0	0		0	0
ALDEN ROAD EXCEPTIONAL CENTER	0	0		0	0
MAYPORT MIDDLE	0	0		0	0
LANDMARK MIDDLE	0	0		0	0
ALIMACINI ELEMENTARY	0	0		0	0
MANDARIN OAKS ELEMENTARY	0	0		0	0
MANDARIN MIDDLE	0	0		0	0
MANDARIN SENIOR HIGH	0	0		0	0
ANDREW A ROBINSON ELEMENTARY	0	0		0	0
FIRST COAST SENIOR HIGH	0	0		0	0
FRANK H PETERSON ACADEMY OF TECHNOLOGIES	0	0		0	0
A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES	0	0		0	0
ABESS PARK ELEMENTARY	0	0		0	0
CHETS CREEK ELEMENTARY	0	0		0	0

TWIN LAKES ELEMENTARY	0	0		0	0
ENTERPRISE LEARNING ACADEMY	0	0		0	0
TWIN LAKES MIDDLE	0	0		0	0
LAVILLA SCHOOL OF THE ARTS	0	0		0	0
KERNAN TRAIL ELEMENTARY	0	0		0	0
KERNAN MIDDLE SCHOOL	0	0		0	0
DON BREWER ELEMENTARY	0	0		0	0
OCEANWAY ELEMENTARY	0	0		0	0
BISCAYNE ELEMENTARY	0	0		0	0
JOHN ALLEN AXSON ELEMENTARY	0	0		0	0
NEW BERLIN ELEMENTARY	0	0		0	0
CHAFFEE TRAIL ELEMENTARY	0	0		0	0
WESTVIEW K-8	0	0		0	0
BARTRAM SPRINGS ELEMENTARY	0	0		0	0
ATLANTIC COAST SENIOR HIGH	0	0		0	0
WATERLEAF ELEMENTARY	0	0		0	0
CHAFFEE TRAIL MIDDLE SCHOOL	0	0		0	0
	0	0		0	0

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The Duval County School Board is exploring several possible solutions for the deduction of permanent student stations.

1. Magnet Schools: The magnet program began in 1991 and offers approximately 84 programs with over 22,000 enrolled students at various schools. Dedicated Magnet Schools in underutilized areas help reduce the need for permanent student stations in the over utilized areas.
2. Charter Schools: The District reviews new charter applications annually to help reduce the need for the District to provide permanent capacity.
3. Boundary Changes: the District considers boundary changes to reduce overcrowding and utilize available seats in other locations on a regular basis. Consideration is given to this option every year following the official 20 day enrollment count.
4. Portable Relocation: The District reviews the current location of portables in relation to the school utilization. Satisfactory portables are moved from under utilized to over utilized schools.
5. A Community Engagement process called ACE (Academic and Community Excellence) to involve stakeholders to help the District form long range facilities plans to include consolidations, boundary changes and facility conditions to balance enrollment throughout the District.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

There is a School Board Policy in place for the disposition of any closed facilities. Closure proposals will be assessed annually under the districtwide five year capital plan.

At the end of the 2024-2025 school year the following schools will close:

Annie R. Morgan Elementary, Kings Trail Elementary, Susie Tolbert Elementary, Windy Hill Elementary, and R.V. Daniels Elementary.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2023 - 2024 FISH Capacity	Actual 2023 - 2024 COFTE	Actual 2023 - 2024 Utilization	Actual 2024 - 2025 / 2033 - 2034 new Student Capacity to be added/removed	Projected 2033 - 2034 COFTE	Projected 2033 - 2034 Utilization
Elementary - District Totals	67,493	67,493	46,520.59	68.93 %	0	44,000	65.19 %
Middle - District Totals	34,851	31,352	23,459.21	74.82 %	0	22,000	70.17 %
High - District Totals	36,768	34,645	28,327.67	81.77 %	0	26,233	75.72 %
Other - ESE, etc	3,428	1,773	772.37	43.54 %	0	700	39.48 %
	142,540	135,263	99,079.84	73.25 %	0	92,933	68.71 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

Refer to Master Facilities Plan.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Refer to Master Facilities Plan.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2023 - 2024 FISH Capacity	Actual 2023 - 2024 COFTE	Actual 2023 - 2024 Utilization	Actual 2024 - 2025 / 2043 - 2044 new Student Capacity to be added/removed	Projected 2043 - 2044 COFTE	Projected 2043 - 2044 Utilization
Elementary - District Totals	67,493	67,493	46,520.59	68.93 %	0	44,000	65.19 %
Middle - District Totals	34,851	31,352	23,459.21	74.82 %	0	22,000	70.17 %
High - District Totals	36,768	34,645	28,327.67	81.77 %	0	27,000	77.93 %
Other - ESE, etc	3,428	1,773	772.37	43.54 %	0	700	39.48 %
	142,540	135,263	99,079.84	73.25 %	0	93,700	69.27 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Refer to Master Facilities Plan.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Refer to Master Facilities Plan.