

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.  
If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.  
If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	Five Year Total
Total Revenues	\$289,585,062	\$285,704,238	\$281,004,551	\$215,910,239	\$168,800,000	\$1,241,004,090
Total Project Costs	\$289,585,062	\$285,704,238	\$281,004,551	\$215,910,239	\$168,800,000	\$1,241,004,090
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District DADE COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption	9/11/2024
Work Plan Submittal Date	1/15/2025
DISTRICT SUPERINTENDENT	Dr. Jose L. Dotres
CHIEF FINANCIAL OFFICER	Mr. Ron Y. Steiger
DISTRICT POINT-OF-CONTACT PERSON	Dulce M. Palacio
JOB TITLE	District Director - Budget Management
PHONE NUMBER	305-995-2435
E-MAIL ADDRESS	dulcepalacio@dadeschools.net

Expenditures

Expenditure for Maintenance, Repair and Renovation from  
1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item		2024 - 2025 Actual Budget	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Total
HVAC		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Flooring		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Roofing		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Safety to Life		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Fencing		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Parking		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Electrical		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Fire Alarm		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Telephone/Intercom System		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Closed Circuit Television		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Paint		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Maintenance/Repair		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Sub Total:		\$0	\$0	\$0	\$0	\$0	\$0

PECO Maintenance Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
1.50 Mill Sub Total:	\$0	\$0	\$0	\$0	\$0	\$0

No items have been specified.

Total:	\$0	\$0	\$0	\$0	\$0	\$0
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Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2024 - 2025 Actual Budget	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance/Repair Salaries	\$135,283,131	\$135,283,131	\$135,283,131	\$135,283,131	\$135,283,131	\$676,415,655
School Bus Purchases	\$2,670,000	\$450,000	\$0	\$0	\$0	\$3,120,000
Other Vehicle Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Equipment	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Rent/Lease Payments	\$2,647,385	\$2,647,385	\$2,647,385	\$2,647,385	\$2,647,385	\$13,236,925
COP Debt Service	\$219,844,756	\$218,695,122	\$226,886,433	\$219,570,743	\$216,380,895	\$1,101,377,949
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$19,605,631	\$19,605,631	\$19,605,631	\$19,605,631	\$19,605,631	\$98,028,155
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Safety to Life	\$6,937,243	\$6,937,243	\$6,937,243	\$6,937,243	\$6,937,243	\$34,686,215
Critical Systems Lifecycle Needs	\$21,590,170	\$21,590,170	\$21,590,170	\$21,590,170	\$21,590,170	\$107,950,850
Maintenance Service Contracts	\$15,500,000	\$15,500,000	\$15,500,000	\$15,500,000	\$15,500,000	\$77,500,000
Construction Management	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$50,000,000
Millage Reserves/Contingency	\$39,942,335	\$16,843,594	\$17,740,073	\$18,708,630	\$19,676,632	\$112,911,264
Technology	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000
Roofing projects	\$5,483,948	\$5,483,948	\$5,483,948	\$5,483,948	\$5,483,948	\$27,419,740
ADA Lawsuit Projects	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$40,000,000
Comprehensive Needs	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$60,000,000
School Copiers	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Impact Fee Audit	\$8,900	\$8,900	\$8,900	\$8,900	\$8,900	\$44,500
Transfer to Charter Schools for Capital Outlay	\$50,934,361	\$0	\$0	\$0	\$0	\$50,934,361
School Mapping Grant	\$1,177,854	\$0	\$0	\$0	\$0	\$1,177,854

Energy Management Contracts	\$0	\$600,000	\$600,000	\$600,000	\$600,000	\$2,400,000
Painting	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
Auditorium Renovations	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
Maintenance/Facilities Vehicles	\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$0	\$9,000,000
District Offices Redevelopment	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Locker Rm & Athletic Field Renov	\$5,000,000	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$20,000,000
New World School of the Arts	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Fencing	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Carryforward Balance	\$1,053,150,666	\$0	\$0	\$0	\$0	\$1,053,150,666
GOB End of Program Audit	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Charter From LCIR from M-DCPS	\$46,000,000	\$80,000,000	\$120,000,000	\$206,603,699	\$222,500,000	\$675,103,699
Carryforward reserves	\$15,728,934	\$0	\$0	\$0	\$0	\$15,728,934
Communication (PA) Systems Renovation	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$2,000,000
GOB Reserves from interest	\$0	\$1,000,000	\$1,250,000	\$250,000	\$0	\$2,500,000
HVAC Projects	\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$0	\$9,000,000
Middle School Redesign	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Structural projects	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$4,000,000
Impact Fee Projects	\$0	\$0	\$434,000	\$20,135,000	\$20,135,000	\$40,704,000
SBAB Complex	\$2,100,000	\$0	\$0	\$0	\$0	\$2,100,000
Chapman House Renovation Project	\$600,000	\$0	\$0	\$0	\$0	\$600,000
Offsite Road Improvements	\$0	\$0	\$0	\$0	\$220,000	\$220,000
Academy for Innovative Education Charter	\$4,500	\$0	\$0	\$0	\$0	\$4,500
South Dade Skill Center (Reloc/Possible Add'n)	\$14,000,000	\$0	\$0	\$0	\$0	\$14,000,000
Districtwide FF&E Needs	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Capital Project Allocations	\$0	\$722,183	\$0	\$18,643,002	\$100,592,146	\$119,957,331
Local Expenditure Totals:	\$1,711,459,814	\$569,367,307	\$617,966,914	\$729,567,482	\$825,161,081	\$4,453,522,598

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2024 - 2025 Actual Value	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Total
(1) Non-exempt property assessed valuation		\$562,602,281,161	\$560,457,600,000	\$591,638,100,000	\$625,323,000,000	\$658,992,000,000	\$2,999,012,981,161
(2) The Millage projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$945,171,832	\$941,568,768	\$993,952,008	\$1,050,542,640	\$1,107,106,560	\$5,038,341,808
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$810,147,285	\$807,058,944	\$851,958,864	\$900,465,120	\$948,948,480	\$4,318,578,693
(5) Difference of lines (3) and (4)		\$135,024,547	\$134,509,824	\$141,993,144	\$150,077,520	\$158,158,080	\$719,763,115

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2024 - 2025 Actual Budget	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2024 - 2025 Actual Budget	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$13,542,227	\$13,542,227	\$13,542,227	\$13,542,227	\$13,542,227	\$67,711,135
CO & DS Interest on Undistributed CO	360	\$384,557	\$384,557	\$384,557	\$384,557	\$384,557	\$1,922,785
		\$13,926,784	\$13,926,784	\$13,926,784	\$13,926,784	\$13,926,784	\$69,633,920

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2023 - 2024?

No

**Additional Revenue Source**

Any additional revenue sources

Item	2024 - 2025 Actual Value	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Total
Donations/Concurrency/Mitigation	\$1,005,175	\$0	\$0	\$0	\$0	\$1,005,175
Fuel Tax Rebates	\$220,000	\$220,000	\$220,000	\$220,000	\$220,000	\$1,100,000
IRS ARRA Rebate	\$6,200,000	\$6,200,000	\$6,200,000	\$6,200,000	\$6,200,000	\$31,000,000
Charter School Capital Outlay	\$49,417,867	\$0	\$0	\$0	\$0	\$49,417,867
Beginning Fund Balance	\$1,059,515,435	\$0	\$0	\$0	\$0	\$1,059,515,435
Deferred 21/22 Security Hardening Grant	\$2,125,736	\$0	\$0	\$0	\$0	\$2,125,736
Deferred 22/23 Security Hardening Grant	\$2,214,913	\$0	\$0	\$0	\$0	\$2,214,913
Deferred 23/24 Security Hardening Grant	\$4,874,114	\$0	\$0	\$0	\$0	\$4,874,114
Deferred Doral Ground Lease	\$3,093,750	\$0	\$0	\$0	\$0	\$3,093,750
CO & DS Adjustment	(\$234,183)	(\$234,183)	(\$234,183)	(\$234,183)	(\$234,183)	(\$1,170,915)
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$19,900,000	\$19,900,000	\$19,900,000	\$19,900,000	\$19,900,000	\$99,500,000
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$28,638,000	\$8,000,000	\$7,000,000	\$5,000,000	\$5,000,000	\$53,638,000

Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$1,176,970,807	\$34,085,817	\$33,085,817	\$31,085,817	\$31,085,817	\$1,306,314,075

Total Revenue Summary

Item Name	2024 - 2025 Budget	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$810,147,285	\$807,058,944	\$851,958,864	\$900,465,120	\$948,948,480	\$4,318,578,693
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$1,711,459,814)	(\$569,367,307)	(\$617,966,914)	(\$729,567,482)	(\$825,161,081)	(\$4,453,522,598)
PECO Maintenance Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Available 1.50 Mill for New Construction	(\$901,312,529)	\$237,691,637	\$233,991,950	\$170,897,638	\$123,787,399	(\$134,943,905)

Item Name	2024 - 2025 Budget	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Five Year Total
CO & DS Revenue	\$13,926,784	\$13,926,784	\$13,926,784	\$13,926,784	\$13,926,784	\$69,633,920
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$1,176,970,807	\$34,085,817	\$33,085,817	\$31,085,817	\$31,085,817	\$1,306,314,075
Total Additional Revenue	\$1,190,897,591	\$48,012,601	\$47,012,601	\$45,012,601	\$45,012,601	\$1,375,947,995
Total Available Revenue	\$289,585,062	\$285,704,238	\$281,004,551	\$215,910,239	\$168,800,000	\$1,241,004,090

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	Total	Funded
Addition	WEST LAKES PREPARATORY ACADEMY	Planned Cost:	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000	Yes
	Student Stations:		0	330	0	0	0	330	
	Total Classrooms:		0	15	0	0	0	15	
	Gross Sq Ft:		0	35,740	0	0	0	35,740	
New K-12 @ SW 149 Ave and 160 St. (Phase I)	Location not specified	Planned Cost:	\$3,000,000	\$23,171,178	\$37,000,000	\$0	\$0	\$63,171,178	Yes
	Student Stations:		0	675	950	0	0	1,625	
	Total Classrooms:		0	27	38	0	0	65	
	Gross Sq Ft:		0	56,332	75,208	0	0	131,540	
Addition	J C BERMUDEZ DORAL SENIOR HIGH SCHOOL	Planned Cost:	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000	Yes
	Student Stations:		275	0	0	0	0	275	
	Total Classrooms:		11	0	0	0	0	11	
	Gross Sq Ft:		15,000	0	0	0	0	15,000	
Partial Replacement	CORAL GABLES SENIOR HIGH	Planned Cost:	\$10,000,000	\$3,200,000	\$0	\$0	\$0	\$13,200,000	Yes
	Student Stations:		70	0	0	0	0	70	
	Total Classrooms:		2	0	0	0	0	2	
	Gross Sq Ft:		25,000	0	0	0	0	25,000	
Addition	CORAL GABLES PREPARATORY ACADEMY	Planned Cost:	\$0	\$9,000,000	\$0	\$0	\$0	\$9,000,000	Yes
	Student Stations:		0	340	0	0	0	340	
	Total Classrooms:		0	17	0	0	0	17	
	Gross Sq Ft:		0	50,000	0	0	0	50,000	
New School - South Region	Location not specified	Planned Cost:	\$3,862,484	\$1,682,060	\$19,182,060	\$0	\$0	\$24,726,604	Yes
	Student Stations:		0	500	500	0	0	1,000	
	Total Classrooms:		0	20	20	0	0	40	
	Gross Sq Ft:		0	100,000	100,000	0	0	200,000	



Addition	RIVERSIDE ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$0	\$0	\$0	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
Addition	SUNSET ELEMENTARY	Planned Cost:	\$500,000	\$0	\$0	\$0	\$0	\$500,000	Yes
	Student Stations:		132	0	0	0	0	132	
	Total Classrooms:		6	0	0	0	0	6	
	Gross Sq Ft:		14,046	0	0	0	0	14,046	
Replacement	ENGLISH CENTER	Planned Cost:	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000	Yes
	Student Stations:		108	0	0	0	0	108	
	Total Classrooms:		7	0	0	0	0	7	
	Gross Sq Ft:		10,293	0	0	0	0	10,293	
Addition	MAST@FIU BISCAYNE BAY CAMPUS	Planned Cost:	\$0	\$0	\$0	\$0	\$0	\$0	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
New School @ NE 215 Street and 6 Avenue	Location not specified	Planned Cost:	\$9,563,790	\$7,000,000	\$8,563,790	\$0	\$0	\$25,127,580	Yes
	Student Stations:		320	280	300	0	0	900	
	Total Classrooms:		16	14	15	0	0	45	
	Gross Sq Ft:		37,456	34,024	35,740	0	0	107,220	
Replacement	BROADMOOR ELEMENTARY	Planned Cost:	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000	Yes
	Student Stations:		0	240	0	0	0	240	
	Total Classrooms:		0	10	0	0	0	10	
	Gross Sq Ft:		0	9,000	0	0	0	9,000	
Addition	CORAL REEF SENIOR HIGH	Planned Cost:	\$0	\$1,000,000	\$7,000,000	\$0	\$0	\$8,000,000	Yes

	Student Stations:	0	0	175	0	0	175	
	Total Classrooms:	0	0	7	0	0	7	
	Gross Sq Ft:	0	0	22,000	0	0	22,000	
Addition	FRANCES S TUCKER ELEMENTARY	Planned Cost:	\$7,781,000	\$0	\$0	\$0	\$7,781,000	Yes
	Student Stations:	330	0	0	0	0	330	
	Total Classrooms:	15	0	0	0	0	15	
	Gross Sq Ft:	35,000	0	0	0	0	35,000	
Complement Addition	HIALEAH GARDENS ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$0	\$0	Yes
	Student Stations:	0	0	0	0	0	0	
	Total Classrooms:	0	0	0	0	0	0	
	Gross Sq Ft:	0	0	0	0	0	0	
Addition to Replace Portables	MIAMI LAKES MIDDLE	Planned Cost:	\$0	\$2,955,150	\$2,955,150	\$0	\$5,910,300	Yes
	Student Stations:	0	110	110	0	0	220	
	Total Classrooms:	0	5	5	0	0	10	
	Gross Sq Ft:	0	9,000	9,000	0	0	18,000	
Addition	VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	Planned Cost:	\$0	\$5,300,000	\$0	\$0	\$5,300,000	Yes
	Student Stations:	0	264	0	0	0	264	
	Total Classrooms:	0	12	0	0	0	12	
	Gross Sq Ft:	0	25,000	0	0	0	25,000	
Art & Music Suite	DR. HENRY E. PERRINE ACADEMY OF THE ARTS	Planned Cost:	\$4,363,790	\$0	\$0	\$0	\$4,363,790	Yes
	Student Stations:	110	0	0	0	0	110	
	Total Classrooms:	3	0	0	0	0	3	
	Gross Sq Ft:	9,000	0	0	0	0	9,000	
Replacement	LENORA BRAYNON SMITH ELEMENTARY	Planned Cost:	\$12,750,000	\$4,000,000	\$0	\$0	\$16,750,000	Yes
	Student Stations:	528	528	0	0	0	1,056	
	Total Classrooms:	24	24	0	0	0	48	
	Gross Sq Ft:	70,000	70,000	0	0	0	140,000	

Addition (K-8 Conversion)	ANDREA CASTILLO PREPARATORY ACADEMY	Planned Cost:	\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000	Yes
	Student Stations:		0	132	0	0	0	132	
	Total Classrooms:		0	6	0	0	0	6	
	Gross Sq Ft:		0	25,000	0	0	0	25,000	
Addition to replace portables	GEORGE T BAKER AVIATION TECHNICAL COLLEGE	Planned Cost:	\$0	\$0	\$0	\$0	\$0	\$0	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
Addition - Design	RIVERSIDE ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$0	\$0	\$0	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
Complement Addition	GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	Planned Cost:	\$0	\$0	\$0	\$0	\$0	\$0	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
Capacity (Brickell Growth south of river)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$0	\$0	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
Addition	HOMESTEAD SENIOR HIGH	Planned Cost:	\$1,000,675	\$0	\$0	\$0	\$0	\$1,000,675	Yes
	Student Stations:		700	0	0	0	0	700	
	Total Classrooms:		28	0	0	0	0	28	
	Gross Sq Ft:		38,181	0	0	0	0	38,181	

<b>Planned Cost:</b>	<b>\$70,821,739</b>	<b>\$76,808,388</b>	<b>\$74,701,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$222,331,127</b>
<b>Student Stations:</b>	<b>2,573</b>	<b>3,399</b>	<b>2,035</b>	<b>0</b>	<b>0</b>	<b>8,007</b>

<b>Total Classrooms:</b>	<b>112</b>	<b>150</b>	<b>85</b>	<b>0</b>	<b>0</b>	<b>347</b>
<b>Gross Sq Ft:</b>	<b>253,976</b>	<b>414,096</b>	<b>241,948</b>	<b>0</b>	<b>0</b>	<b>910,020</b>

**Other Project Schedules**

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2024 - 2025 Actual Budget	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Total	Funded
Improvements/Renovations	CORAL GABLES PREPARATORY ACADEMY	\$8,708	\$3,452,719	\$859,614	\$444,690	\$328,806	\$5,094,537	No
Improvements/Renovations	CORAL GABLES SENIOR HIGH	\$313,790	\$20,156,164	\$4,971,786	\$3,875,611	\$1,976,215	\$31,293,566	No
Improvements/Renovations	CORAL PARK ELEMENTARY	\$0	\$56,757	\$33,025	\$7,369	\$3,238	\$100,389	No
Improvements/Renovations	CORAL REEF ELEMENTARY	\$4,050,139	\$1,327,148	\$940,873	\$6,585,773	\$6,120,265	\$19,024,198	No
Improvements/Renovations	CORAL REEF SENIOR HIGH	\$772,769	\$635,743	\$3,595,236	\$4,239,580	\$0	\$9,243,328	No
Improvements/Renovations	CORAL TERRACE ELEMENTARY	\$0	\$313,998	\$367,287	\$202,783	\$188,867	\$1,072,935	No
Improvements/Renovations	DR. HENRY E. PERRINE ACADEMY OF THE ARTS	\$0	\$972,378	\$3,085,475	\$1,947,878	\$6,399,764	\$12,405,495	No
Improvements/Renovations	DR. MANUEL C. BARREIRO ELEMENTARY	\$0	\$642,537	\$26,615	\$98,402	\$215	\$767,769	No
Improvements/Renovations	DR. ROLANDO ESPINOSA K-8 CENTER	\$0	\$370,865	\$132,908	\$141,637	\$471,208	\$1,116,618	No
Improvements/Renovations	E W F STIRRUP ELEMENTARY	\$0	\$1,097,177	\$1,318,416	\$1,190,250	\$235,497	\$3,841,340	No
Improvements/Renovations	EARLINGTON HEIGHTS ELEMENTARY	\$334,854	\$2,555,888	\$237,643	\$1,498,144	\$125,982	\$4,752,511	No
Improvements/Renovations	EDISON PARK K-8 CENTER	\$0	\$500,588	\$771,477	\$725,665	\$5,583	\$2,003,313	No
Improvements/Renovations	EMERSON ELEMENTARY	\$643,776	\$1,118,182	\$3,393,585	\$137,945	\$215,407	\$5,508,895	No
Improvements/Renovations	ENEIDA MASSAS HARTNER ELEMENTARY	\$618,814	\$359,307	\$681,678	\$883,862	\$1,257	\$2,544,918	No
Improvements/Renovations	ERNEST R GRAHAM K-8 ACADEMY	\$126,035	\$495,747	\$427,313	\$789,285	\$2,625,945	\$4,464,325	No
Improvements/Renovations	ETHEL F BECKFORD-RICHMOND ELEMENTARY	\$278,893	\$634,160	\$269,130	\$1,315,462	\$347,371	\$2,845,016	No
Improvements/Renovations	ETHEL KOGER BECKHAM K-8 CENTER	\$13,218	\$1,033,039	\$1,938,770	\$2,901,980	\$498,476	\$6,385,483	No
Improvements/Renovations	EUGENIA B THOMAS K-8 CENTER	\$167,617	\$1,319,097	\$648,261	\$1,321,382	\$1,481,621	\$4,937,978	No
Improvements/Renovations	EVERGLADES K-8 CENTER	\$87	\$490,690	\$288,151	\$186,071	\$150,434	\$1,115,433	No
Improvements/Renovations	FAIRLAWN ELEMENTARY	\$26,174	\$425,313	\$610,956	\$1,095,718	\$305,011	\$2,463,172	No

Improvements/Renovations	FELIX VARELA SENIOR HIGH	\$2,306,417	\$278,842	\$419,638	\$1,476,565	\$1,579,882	\$6,061,344	No
Improvements/Renovations	MIAMI BEACH FIENBERG/FISHER K-8	\$731,397	\$1,600,580	\$3,044,522	\$359,308	\$258	\$5,736,065	No
Improvements/Renovations	FLAMINGO ELEMENTARY	\$0	\$1,866,322	\$15,021,218	\$576,843	\$57,198	\$17,521,581	No
Improvements/Renovations	HAMMOCKS MIDDLE	\$0	\$692,012	\$1,060,946	\$1,120,273	\$534,173	\$3,407,404	No
Improvements/Renovations	HENRY E S REEVES K-8 CENTER	\$0	\$104,016	\$779,496	\$774,250	\$11,566	\$1,669,328	No
Improvements/Renovations	HENRY H FILER MIDDLE	\$0	\$3,973,519	\$1,276,734	\$1,227,854	\$1,158,456	\$7,636,563	No
Improvements/Renovations	HENRY M FLAGLER ELEMENTARY	\$0	\$473,875	\$978,198	\$1,270,713	\$3,392	\$2,726,178	No
Improvements/Renovations	HIALEAH ELEMENTARY	\$0	\$1,087,110	\$789,175	\$117,664	\$102,937	\$2,096,886	No
Improvements/Renovations	HIALEAH GARDENS ELEMENTARY	\$179,871	\$964,855	\$4,926,904	\$795,562	\$107,283	\$6,974,475	No
Improvements/Renovations	HIALEAH GARDENS MIDDLE SCHOOL	\$12,531	\$0	\$38,385	\$0	\$0	\$50,916	No
Improvements/Renovations	HIALEAH GARDENS SENIOR HIGH SCHOOL	\$0	\$0	\$518,158	\$846,753	\$0	\$1,364,911	No
Improvements/Renovations	HIALEAH MIDDLE	\$0	\$4,659	\$1,499,999	\$0	\$0	\$1,504,658	No
Improvements/Renovations	HIALEAH SENIOR HIGH	\$294,031	\$889,656	\$123,824	\$1,165,982	\$1,202,707	\$3,676,200	No
Improvements/Renovations	HIALEAH-MIAMI LAKES SENIOR HIGH	\$0	\$1,542,264	\$4,485,302	\$2,444,244	\$2,456,391	\$10,928,201	No
Improvements/Renovations	HIBISCUS ELEMENTARY	\$0	\$727,231	\$684,972	\$432,631	\$186,383	\$2,031,217	No
Improvements/Renovations	HIGHLAND OAKS MIDDLE	\$0	\$6,358	\$216,725	\$1,014,910	\$0	\$1,237,993	No
Improvements/Renovations	HOMELESS ASSISTANCE CENTER #1	\$0	\$36,677	\$0	\$0	\$0	\$36,677	No
Improvements/Renovations	HOMESTEAD MIDDLE	\$996,757	\$2,149,616	\$2,140,696	\$1,512,238	\$571,924	\$7,371,231	No
Improvements/Renovations	HOMESTEAD SENIOR HIGH	\$0	\$4,791,417	\$1,097,283	\$4,632,421	\$1,731,582	\$12,252,703	No
Improvements/Renovations	JOSE DE DIEGO MIDDLE	\$0	\$2,330	\$4,000,000	\$0	\$0	\$4,002,330	No
Improvements/Renovations	JOSE MARTI MAST 6-12 ACADEMY	\$1,050,332	\$3,496,475	\$1,702,682	\$1,187,700	\$36,276	\$7,473,465	No
Improvements/Renovations	JUVENILE JUSTICE CENTER	\$298,005	\$905,408	\$585,088	\$82,843	\$0	\$1,871,344	No
Improvements/Renovations	KENDALE ELEMENTARY	\$0	\$0	\$0	\$2,922	\$13,457	\$16,379	No
Improvements/Renovations	KENDALE LAKES ELEMENTARY	\$2,089	\$1,270,057	\$318,609	\$671,402	\$201,655	\$2,463,812	No
Improvements/Renovations	KENSINGTON PARK ELEMENTARY	\$925,666	\$1,848,824	\$1,326,765	\$1,262,491	\$9,783	\$5,373,529	No
Improvements/Renovations	KENWOOD K-8 CENTER	\$370,143	\$1,136,512	\$468,002	\$1,561,966	\$683,133	\$4,219,756	No
Improvements/Renovations	LAKE STEVENS ELEMENTARY	\$50,646	\$1,360,533	\$493,198	\$1,428,577	\$1,101,740	\$4,434,694	No
Improvements/Renovations	LAKE STEVENS MIDDLE	\$0	\$2,330	\$1,991,363	\$1,554,227	\$677,140	\$4,225,060	No
Improvements/Renovations	LAKEVIEW ELEMENTARY	\$8,708	\$303,220	\$196,979	\$160,522	\$13,493	\$682,922	No
Improvements/Renovations	LAMAR LOUIS CURRY MIDDLE	\$0	\$0	\$1	\$6,128	\$12,036	\$18,165	No
Improvements/Renovations	LAWTON CHILES MIDDLE	\$0	\$1,901,990	\$1,121,873	\$271,151	\$1,068,518	\$4,363,532	No

Improvements/Renovations	LEEWOOD K-8 CENTER	\$219,655	\$398,791	\$101,649	\$844,657	\$1,387,376	\$2,952,128	No
Improvements/Renovations	LEISURE CITY K-8 CENTER	\$166,605	\$2,138,642	\$584,099	\$1,762,556	\$425,285	\$5,077,187	No
Improvements/Renovations	LILLIE C EVANS K-8 CENTER	\$404,298	\$687,588	\$2,480,936	\$160,892	\$69,665	\$3,803,379	No
Improvements/Renovations	LINDA LENTIN K-8 CENTER	\$83,925	\$626,610	\$129,272	\$32,493	\$28,795	\$901,095	No
Improvements/Renovations	LINDSEY HOPKINS TECHNICAL COLLEGE	\$0	\$2,432,884	\$8,755,252	\$3,348,383	\$30,397	\$14,566,916	No
Improvements/Renovations	MIAMI KILLIAN SENIOR HIGH	\$0	\$365,016	\$2,132,635	\$1,970,322	\$1,630,960	\$6,098,933	No
Improvements/Renovations	MIAMI LAKES EDUCATIONAL CENTER AND TECHNICAL COLLEGE	\$0	\$3,903,558	\$2,364,367	\$1,413,148	\$3,338,917	\$11,019,990	No
Improvements/Renovations	MIAMI LAKES K-8 CENTER	\$0	\$1,039,355	\$122,715	\$151,087	\$305,585	\$1,618,742	No
Improvements/Renovations	MIAMI LAKES MIDDLE	\$131,170	\$437,253	\$2,156,146	\$2,918,145	\$1,176,051	\$6,818,765	No
Improvements/Renovations	MIAMI MACARTHUR EDUCATIONAL CENTER	\$100,423	\$1,073,404	\$910,364	\$792,411	\$327,469	\$3,204,071	No
Improvements/Renovations	MIAMI PALMETTO SENIOR HIGH	\$3,600	\$845,822	\$2,702	\$0	\$0	\$852,124	No
Improvements/Renovations	MIAMI SENIOR HIGH	\$2,293,279	\$155,925	\$22,242	\$0	\$2,281	\$2,473,727	No
Improvements/Renovations	MIAMI SHORES ELEMENTARY	\$4,078	\$147,991	\$1,389,148	\$224,503	\$0	\$1,765,720	No
Improvements/Renovations	MIAMI SOUTHRIDGE SENIOR HIGH	\$449,751	\$265,501	\$238,170	\$0	\$375,144	\$1,328,566	No
Improvements/Renovations	MIAMI SPRINGS ELEMENTARY	\$0	\$423,380	\$51,695	\$105,122	\$10,055	\$590,252	No
Improvements/Renovations	MIAMI SPRINGS MIDDLE	\$0	\$2,330,566	\$2,444,799	\$705,306	\$522,642	\$6,003,313	No
Improvements/Renovations	MIAMI SPRINGS SENIOR HIGH	\$0	\$333,728	\$4,172,547	\$832,105	\$622,565	\$5,960,945	No
Improvements/Renovations	MIAMI SUNSET SENIOR HIGH	\$12,001	\$4,508,495	\$3,903,656	\$2,960,896	\$2,863,494	\$14,248,542	No
Improvements/Renovations	MORNINGSIDE K-8 CENTER	\$522,083	\$87,118	\$215,653	\$216,218	\$375,075	\$1,416,147	No
Improvements/Renovations	NATHAN B YOUNG ELEMENTARY	\$0	\$682,693	\$246,527	\$186,993	\$7,908	\$1,124,121	No
Improvements/Renovations	OAK GROVE ELEMENTARY	\$109,051	\$118,951	\$54,016	\$25,233	\$2,429	\$309,680	No
Improvements/Renovations	OJUS ELEMENTARY	\$116,463	\$66,326	\$1,387,305	\$560,179	\$170,079	\$2,300,352	No
Improvements/Renovations	OLIVER HOOVER ELEMENTARY	\$131,729	\$450,302	\$408,814	\$358,053	\$381,902	\$1,730,800	No
Improvements/Renovations	OLYMPIA HEIGHTS ELEMENTARY	\$0	\$260,089	\$2,043	\$39,207	\$0	\$301,339	No
Improvements/Renovations	ORCHARD VILLA ELEMENTARY	\$0	\$1,625,319	\$988,021	\$84,979	\$762,874	\$3,461,193	No
Improvements/Renovations	RAINBOW PARK ELEMENTARY	\$0	\$734,222	\$180,793	\$590,728	\$0	\$1,505,743	No
Improvements/Renovations	REDLAND MIDDLE	\$387,580	\$1,829,252	\$1,926,147	\$903,535	\$593,737	\$5,640,251	No
Improvements/Renovations	REDONDO ELEMENTARY	\$0	\$849,448	\$1,126,564	\$304,316	\$236,650	\$2,516,978	No
Improvements/Renovations	MAINTENANCE SERVICE CENTER 1	\$0	\$219,953	\$1,613,898	\$3	\$0	\$1,833,854	No

Improvements/Renovations	MAINTENANCE SERVICE CENTER 2	\$0	\$301,905	\$0	\$7,609	\$0	\$309,514	No
Improvements/Renovations	MAINTENANCE SERVICE CENTER 3	\$0	\$749	\$61	\$0	\$0	\$810	No
Improvements/Renovations	MAINTENANCE SERVICE CENTER 4	\$0	\$24,818	\$1,120	\$8,477	\$375	\$34,790	No
Improvements/Renovations	RICHMOND HEIGHTS MIDDLE	\$81,660	\$5,433,010	\$2,427,864	\$6,242,493	\$1,213,762	\$15,398,789	No
Improvements/Renovations	DAVID LAWRENCE JR K-8 CENTER	\$109,460	\$270,555	\$556,883	\$644,908	\$346,715	\$1,928,521	No
Improvements/Renovations	DESIGN AND ARCHITECTURE SENIOR HIGH	\$0	\$283,595	\$808,171	\$352,973	\$243,334	\$1,688,073	No
Improvements/Renovations	DEVON AIRE K-8 CENTER	\$0	\$593,040	\$78,908	\$19,119	\$0	\$691,067	No
Improvements/Renovations	DR CARLOS J FINLAY ELEMENTARY	\$246,846	\$2,126,018	\$2,178,827	\$2,177,223	\$922,944	\$7,651,858	No
Improvements/Renovations	DR GILBERT L PORTER ELEMENTARY	\$125,626	\$361,389	\$291,430	\$31,534	\$265,482	\$1,075,461	No
Improvements/Renovations	DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	\$29,706	\$2,653,663	\$531,543	\$380,897	\$16,338	\$3,612,147	No
Improvements/Renovations	DR MICHAEL M KROP SENIOR HIGH	\$2,406,086	\$555,509	\$118,853	\$1,391,814	\$102	\$4,472,364	No
Improvements/Renovations	FLORIDA CITY ELEMENTARY	\$907,867	\$882,902	\$757,315	\$1,529,958	\$819,037	\$4,897,079	No
Improvements/Renovations	FOOD & NUTRITION CENTER	\$0	\$3,655	\$0	\$0	\$0	\$3,655	No
Improvements/Renovations	FRANCES S TUCKER ELEMENTARY	\$0	\$704,720	\$445,957	\$213,281	\$82,641	\$1,446,599	No
Improvements/Renovations	FRANK CRAWFORD MARTIN K-8 CENTER	\$1,453,831	\$966,913	\$767,713	\$1,238,568	\$795,177	\$5,222,202	No
Improvements/Renovations	FREDERICK DOUGLASS ELEMENTARY	\$0	\$725	\$80,565	\$0	\$0	\$81,290	No
Improvements/Renovations	G HOLMES BRADDOCK SENIOR HIGH	\$155,307	\$1,393,134	\$8,927,947	\$5,829,381	\$1,494,076	\$17,799,845	No
Improvements/Renovations	GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	\$0	\$37,777	\$917,581	\$230,082	\$15,990	\$1,201,430	No
Improvements/Renovations	GEORGE T BAKER AVIATION TECHNICAL COLLEGE	\$743	\$82,558	\$2,596	\$19,291	\$2,486	\$107,674	No
Improvements/Renovations	GEORGE WASHINGTON CARVER ELEMENTARY	\$3,469	\$537,307	\$354,856	\$186,997	\$1,686	\$1,084,315	No
Improvements/Renovations	GEORGE WASHINGTON CARVER MIDDLE	\$681,586	\$1,962,361	\$1,539,766	\$96,273	\$0	\$4,279,986	No
Improvements/Renovations	GLADES MIDDLE	\$0	\$350,575	\$3,320,154	\$410,391	\$747,288	\$4,828,408	No
Improvements/Renovations	GLORIA FLOYD ELEMENTARY	\$0	\$339,739	\$784,502	\$754,892	\$4,833	\$1,883,966	No
Improvements/Renovations	GOULDS ELEMENTARY SCHOOL	\$0	\$0	\$37,013	\$0	\$0	\$37,013	No
Improvements/Renovations	GRATIGNY ELEMENTARY	\$0	\$369,087	\$113,372	\$2,144	\$41,044	\$525,647	No
Improvements/Renovations	GREENGLADE ELEMENTARY	\$0	\$933,659	\$1,366,799	\$1,324,055	\$962,127	\$4,586,640	No
Improvements/Renovations	GREYNOLDS PARK ELEMENTARY	\$396,987	\$316,796	\$362,048	\$266,053	\$507,400	\$1,849,284	No
Improvements/Renovations	GULFSTREAM ELEMENTARY	\$0	\$1,113,178	\$1,168,343	\$1,150,100	\$340,673	\$3,772,294	No

Improvements/Renovations	ARVIDA MIDDLE	\$750,000	\$1,750,000	\$0	\$0	\$0	\$2,500,000	Yes
Improvements/Renovations	HORACE MANN MIDDLE	\$0	\$57,117	\$3,146,141	\$1,491,556	\$393,850	\$5,088,664	No
Improvements/Renovations	HOWARD D MCMILLAN MIDDLE	\$1,387,702	\$5,878	\$3,048,829	\$6,336,865	\$3,434,242	\$14,213,516	No
Improvements/Renovations	HOWARD DRIVE ELEMENTARY	\$0	\$511,182	\$790,003	\$1,053,136	\$2,911,704	\$5,266,025	No
Improvements/Renovations	HUBERT O SIBLEY K-8 ACADEMY	\$693,615	\$411,157	\$395,325	\$101,275	\$440,533	\$2,041,905	No
Improvements/Renovations	INFORMATION TECHNOLOGY COMPUTER CENTER	\$0	\$721,537	\$95,177	\$44,601	\$0	\$861,315	No
Improvements/Renovations	IRVING & BEATRICE PESKOE K-8 CENTER	\$0	\$1,013,583	\$538,241	\$1,571,870	\$421,121	\$3,544,815	No
Improvements/Renovations	ITS ANNEX WAREHOUSE	\$256,657	\$0	\$0	\$0	\$0	\$256,657	No
Improvements/Renovations	JACK DAVID GORDON ELEMENTARY	\$252,258	\$1,700,488	\$491,979	\$2,542,662	\$622,334	\$5,609,721	No
Improvements/Renovations	JAMES H BRIGHT ELEMENTARY	\$0	\$1,498,046	\$1,836,056	\$1,415,558	\$166,791	\$4,916,451	No
Improvements/Renovations	JANE S ROBERTS K-8 CENTER	\$0	\$271,604	\$66,193	\$349,339	\$0	\$687,136	No
Improvements/Renovations	JESSE J. McCRARY JR. ELEMENTARY SCHOOL	\$0	\$279,839	\$8,387	\$1,322,396	\$97,285	\$1,707,907	No
Improvements/Renovations	JOE HALL ELEMENTARY	\$18,220	\$810,262	\$1,588,430	\$1,597,434	\$743,747	\$4,758,093	No
Improvements/Renovations	JOELLA C GOOD ELEMENTARY	\$0	\$1,810,492	\$149,056	\$335,940	\$9,264	\$2,304,752	No
Improvements/Renovations	JOHN A FERGUSON SENIOR HIGH	\$2,784,448	\$377,197	\$521,301	\$2,038,602	\$3,908,053	\$9,629,601	No
Improvements/Renovations	JOHN F KENNEDY MIDDLE	\$127,547	\$1,339,890	\$347,147	\$251,719	\$0	\$2,066,303	No
Improvements/Renovations	JOHN G DUPUIS ELEMENTARY	\$0	\$125,710	\$223,450	\$51,563	\$96,691	\$497,414	No
Improvements/Renovations	JOHN H SCHEE TRANSPORTATION CENTER	\$0	\$0	\$98,060	\$0	\$0	\$98,060	No
Improvements/Renovations	JOHN I SMITH K-8 CENTER	\$0	\$846,261	\$247,722	\$29,307	\$1,419,220	\$2,542,510	No
Improvements/Renovations	JORGE MAS CANOSA MIDDLE SCHOOL	\$0	\$296,764	\$113,459	\$1,626	\$0	\$411,849	No
Improvements/Renovations	LUDLAM ELEMENTARY	\$87,830	\$570,545	\$602,558	\$169,017	\$83,948	\$1,513,898	No
Improvements/Renovations	MADIE IVES K-8 PREPARATORY ACADEMY	\$673,824	\$252,347	\$233,554	\$138,510	\$180	\$1,298,415	No
Improvements/Renovations	MADISON MIDDLE	\$233,952	\$3,592,444	\$783,901	\$1,829,408	\$42,843	\$6,482,548	No
Improvements/Renovations	MAE M WALTERS ELEMENTARY	\$445,581	\$261,707	\$766,446	\$32,132	\$2,259	\$1,508,125	No
Improvements/Renovations	MAINTENANCE OPERATIONS PLANT OPERATIONS CENTER	\$3,828,085	\$557,749	\$1,939,680	\$63,327	\$0	\$6,388,841	No
Improvements/Renovations	MANDARIN LAKES K-8 ACADEMY	\$0	\$231,184	\$24,916	\$0	\$442,358	\$698,458	No
Improvements/Renovations	MARJORY STONEMAN DOUGLAS ELEMENTARY	\$0	\$923,018	\$62,588	\$0	\$0	\$985,606	No
Improvements/Renovations	LIBERTY CITY ELEMENTARY	\$59,770	\$315,287	\$1,300,689	\$3,316,093	\$138,830	\$5,130,669	No



Improvements/Renovations	MATERIALS CONTROL CENTER	\$0	\$0	\$0	\$0	\$23,131	\$23,131	No
Improvements/Renovations	MAYA ANGELOU ELEMENTARY	\$529,568	\$217,939	\$130,584	\$91,694	\$33	\$969,818	No
Improvements/Renovations	MDCPS POLICE CENTER	\$294,889	\$107,903	\$60,431	\$10,984	\$0	\$474,207	No
Improvements/Renovations	MDCPS POLICE GENERAL INVESTIGATIONS UNIT	\$0	\$24,349	\$0	\$0	\$0	\$24,349	No
Improvements/Renovations	MEADOWLANE ELEMENTARY	\$0	\$298,067	\$145,594	\$11,996	\$0	\$455,657	No
Improvements/Renovations	MELROSE ELEMENTARY	\$0	\$283,350	\$23,610	\$211,277	\$5,230	\$523,467	No
Improvements/Renovations	MIAMI CAROL CITY SENIOR HIGH	\$0	\$1,098,362	\$54,913	\$3,280	\$0	\$1,156,555	No
Improvements/Renovations	WEST LAKES PREPARATORY ACADEMY	\$0	\$0	\$74,462	\$0	\$0	\$74,462	No
Improvements/Renovations	MIAMI GARDENS ELEMENTARY	\$0	\$232,250	\$319,118	\$0	\$0	\$551,368	No
Improvements/Renovations	MIAMI HEIGHTS ELEMENTARY	\$937,440	\$1,719,591	\$1,190,599	\$1,090,101	\$835,464	\$5,773,195	No
Improvements/Renovations	MIAMI JACKSON SENIOR HIGH	\$725,923	\$484,422	\$340,659	\$1,942,445	\$0	\$3,493,449	No
Improvements/Renovations	NATHANIEL TRAZ POWELL FOOTBALL STADIUM	\$0	\$275,460	\$68,059	\$7,154	\$452	\$351,125	No
Improvements/Renovations	NATURAL BRIDGE ELEMENTARY	\$401,684	\$299,619	\$133,701	\$378,983	\$197,110	\$1,411,097	No
Improvements/Renovations	MIAMI BEACH NAUTILUS MIDDLE SCHOOL	\$723,651	\$140,678	\$738,575	\$926,282	\$560,470	\$3,089,656	No
Improvements/Renovations	NEVA KING COOPER EDUCATIONAL CENTER	\$7,241	\$265,642	\$51,056	\$0	\$64,880	\$388,819	No
Improvements/Renovations	NORLAND MIDDLE	\$0	\$2,330	\$0	\$0	\$0	\$2,330	No
Improvements/Renovations	NORLAND ELEMENTARY	\$0	\$399,772	\$46,131	\$24,354	\$0	\$470,257	No
Improvements/Renovations	NORMA BUTLER BOSSARD ELEMENTARY	\$0	\$149,342	\$7,551	\$0	\$210,828	\$367,721	No
Improvements/Renovations	NORMAN S. EDELCUP/SUNNY ISLES BEACH K-8	\$34,312	\$38,761	\$20,887	\$0	\$476,269	\$570,229	No
Improvements/Renovations	NORTH COUNTY K-8 CENTER	\$21,370	\$1,714,574	\$639,837	\$513,374	\$481,953	\$3,371,108	No
Improvements/Renovations	NORTH GLADE ELEMENTARY	\$0	\$496,066	\$617,951	\$251,130	\$40,115	\$1,405,262	No
Improvements/Renovations	NORTH HIALEAH ELEMENTARY	\$2,263	\$439,716	\$72,789	\$101,300	\$0	\$616,068	No
Improvements/Renovations	NORTH MIAMI BEACH SENIOR HIGH	\$2,416,970	\$3,219,370	\$3,313,872	\$8,577,811	\$5,204,323	\$22,732,346	No
Improvements/Renovations	NORTH MIAMI ELEMENTARY	\$0	\$397,575	\$45,206	\$30,251	\$0	\$473,032	No
Improvements/Renovations	NORTH MIAMI MIDDLE	\$0	\$353,362	\$315,665	\$17,327	\$0	\$686,354	No
Improvements/Renovations	NORTH MIAMI SENIOR HIGH	\$38,424	\$609,393	\$97,329	\$257,574	\$0	\$1,002,720	No
Improvements/Renovations	NORTH MIAMI STADIUM	\$0	\$38,046	\$40,261	\$84,604	\$6,373	\$169,284	No
Improvements/Renovations	NORTH REGION OFFICE	\$0	\$0	\$0	\$86,926	\$2,779	\$89,705	No

Improvements/Renovations	NORTH TWIN LAKES ELEMENTARY	\$0	\$185,483	\$279,459	\$152,887	\$0	\$617,829	No
Improvements/Renovations	NORWOOD ELEMENTARY	\$0	\$56,679	\$43,386	\$496,289	\$576,989	\$1,173,343	No
Improvements/Renovations	MYRTLE GROVE K-8 CENTER	\$352,532	\$1,288,854	\$365,196	\$49,906	\$16,603	\$2,073,091	No
Improvements/Renovations	MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	\$0	\$789,649	\$225,203	\$2,125,803	\$338,697	\$3,479,352	No
Improvements/Renovations	MIAMI CENTRAL SENIOR HIGH	\$176,789	\$1,811,052	\$1,068,130	\$1,443,951	\$102,550	\$4,602,472	No
Improvements/Renovations	NORTH DADE CENTER FOR MODERN LANGUAGES	\$0	\$0	\$130,113	\$62,197	\$319,892	\$512,202	No
Improvements/Renovations	NORTH DADE MIDDLE	\$0	\$614,101	\$726,446	\$642,612	\$182,875	\$2,166,034	No
Improvements/Renovations	TERRA ENVIRONMENTAL RESEARCH INSTITUTE	\$0	\$438,612	\$226,149	\$1,074,281	\$843,111	\$2,582,153	No
Improvements/Renovations	MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	\$0	\$103,072	\$344,423	\$623,759	\$1,210,041	\$2,281,295	No
Improvements/Renovations	CORAL PARK ELEMENTARY	\$300,000	\$2,500,000	\$0	\$0	\$0	\$2,800,000	Yes
Improvements/Renovations	CORAL WAY K-8 CENTER	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	Yes
Improvements/Renovations	CUTLER RIDGE ELEMENTARY	\$0	\$0	\$0	\$500,000	\$3,500,000	\$4,000,000	Yes
Improvements/Renovations	EARLINGTON HEIGHTS ELEMENTARY	\$3,400,000	\$0	\$0	\$0	\$0	\$3,400,000	Yes
Improvements/Renovations	EMERSON ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	EVERGLADES K-8 CENTER	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000	Yes
Improvements/Renovations	FELIX VARELA SENIOR HIGH	\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000	Yes
Improvements/Renovations	GLADES MIDDLE	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	HENRY E S REEVES K-8 CENTER	\$1,750,000	\$3,250,000	\$0	\$0	\$0	\$5,000,000	Yes
Improvements/Renovations	LAMAR LOUIS CURRY MIDDLE	\$0	\$0	\$3,000,000	\$1,500,000	\$0	\$4,500,000	Yes
Improvements/Renovations	M A MILAM K-8 CENTER	\$4,000,000	\$1,600,000	\$0	\$0	\$0	\$5,600,000	Yes
Improvements/Renovations	MIAMI BEACH SENIOR HIGH	\$0	\$500,000	\$0	\$500,000	\$3,000,000	\$4,000,000	Yes
Improvements/Renovations	MIAMI EDISON SENIOR HIGH	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	OJUS ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	RICHMOND HEIGHTS MIDDLE	\$0	\$0	\$0	\$500,000	\$5,000,000	\$5,500,000	Yes
Improvements/Renovations	SUNSET ELEMENTARY	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000	Yes
Improvements/Renovations	SWEETWATER ELEMENTARY	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	Yes
Improvements/Renovations	BISCAYNE BEACH ELEMENTARY	\$455,174	\$442,727	\$646,715	\$161,227	\$120,447	\$1,826,290	No

Improvements/Renovations	DESIGN AND ARCHITECTURE SENIOR HIGH	\$0	\$4,163,790	\$0	\$0	\$0	\$4,163,790	Yes
Improvements/Renovations	MIAMI BEACH SOUTH POINTE ELEMENTARY SCHOOL	\$2,000,000	\$1,000,000	\$0	\$0	\$0	\$3,000,000	Yes
Improvements/Renovations	BARBARA HAWKINS ELEMENTARY	\$400,000	\$0	\$500,000	\$3,000,000	\$0	\$3,900,000	Yes
Improvements/Renovations	DR. ROBERT B. INGRAM ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	LINDA LENTIN K-8 CENTER	\$4,600,000	\$0	\$0	\$0	\$0	\$4,600,000	Yes
Improvements/Renovations	NORTH DADE CENTER FOR MODERN LANGUAGES	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes
Improvements/Renovations	NORTH DADE MIDDLE	\$4,000,330	\$0	\$0	\$0	\$0	\$4,000,330	Yes
Improvements/Renovations	NORTH GLADE ELEMENTARY	\$1,267,940	\$1,732,060	\$0	\$0	\$0	\$3,000,000	Yes
Improvements/Renovations	NORTH MIAMI MIDDLE	\$500,000	\$0	\$0	\$0	\$0	\$500,000	Yes
Improvements/Renovations	NORTH MIAMI SENIOR HIGH	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	NORWOOD ELEMENTARY	\$500,000	\$0	\$0	\$0	\$0	\$500,000	Yes
Improvements/Renovations	BOOKER T WASHINGTON SENIOR HIGH	\$0	\$5,000,000	\$5,000,000	\$0	\$0	\$10,000,000	Yes
Improvements/Renovations	BROWNSVILLE MIDDLE	\$3,000,000	\$0	\$0	\$500,000	\$5,000,000	\$8,500,000	Yes
Improvements/Renovations	CHARLES R DREW K-8 CENTER	\$0	\$7,000,000	\$0	\$0	\$0	\$7,000,000	Yes
Improvements/Renovations	DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	Yes
Improvements/Renovations	GEORGIA JONES-AYERS MIDDLE SCHOOL	\$3,200,000	\$0	\$0	\$5,000,000	\$4,000,000	\$12,200,000	Yes
Improvements/Renovations	LINDSEY HOPKINS TECHNICAL COLLEGE	\$8,229,000	\$0	\$0	\$500,000	\$5,000,000	\$13,729,000	Yes
Improvements/Renovations	MIAMI CENTRAL SENIOR HIGH	\$1,000,000	\$0	\$4,500,000	\$0	\$0	\$5,500,000	Yes
Improvements/Renovations	MIAMI JACKSON SENIOR HIGH	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Yes
Improvements/Renovations	VAN E BLANTON ELEMENTARY	\$0	\$0	\$289,761	\$2,510,239	\$0	\$2,800,000	Yes
Improvements/Renovations	WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	\$0	\$0	\$500,000	\$4,500,000	\$0	\$5,000,000	Yes
Improvements/Renovations	YOUNG MEN'S PREPARATORY ACADEMY	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	Yes
Improvements/Renovations	HIGHLAND OAKS MIDDLE	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000	Yes
Improvements/Renovations	NORTH BEACH ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	BARBARA GOLEMAN SENIOR HIGH	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	Yes
Improvements/Renovations	BOB GRAHAM EDUCATION CENTER	\$3,000,000	\$0	\$300,000	\$1,000,000	\$0	\$4,300,000	Yes
Improvements/Renovations	COUNTRY CLUB MIDDLE SCHOOL	\$600,000	\$0	\$0	\$0	\$0	\$600,000	Yes

Improvements/Renovations	HENRY H FILER MIDDLE	\$0	\$2,800,000	\$5,000,000	\$0	\$0	\$7,800,000	Yes
Improvements/Renovations	JOSE MARTI MAST 6-12 ACADEMY	\$0	\$0	\$0	\$500,000	\$3,000,000	\$3,500,000	Yes
Improvements/Renovations	MIAMI LAKES K-8 CENTER	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	Yes
Improvements/Renovations	WEST HIALEAH GARDENS ELEMENTARY SCHOOL	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	WESTLAND HIALEAH SENIOR HIGH SCHOOL	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	Yes
Improvements/Renovations	JOHN I SMITH K-8 CENTER	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	Yes
Improvements/Renovations	KENSINGTON PARK ELEMENTARY	\$500,000	\$5,000,000	\$0	\$0	\$0	\$5,500,000	Yes
Improvements/Renovations	RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	\$5,500,000	\$0	\$0	\$0	\$0	\$5,500,000	Yes
Improvements/Renovations	SOUTH HIALEAH ELEMENTARY	\$0	\$300,000	\$1,500,000	\$0	\$0	\$1,800,000	Yes
Improvements/Renovations	JORGE MAS CANOSA MIDDLE SCHOOL	\$1,000,000	\$0	\$0	\$300,000	\$2,500,000	\$3,800,000	Yes
Improvements/Renovations	LEEWOOD K-8 CENTER	\$300,000	\$3,000,000	\$0	\$0	\$0	\$3,300,000	Yes
Improvements/Renovations	MIAMI SOUTHRIDGE SENIOR HIGH	\$800,000	\$2,200,000	\$0	\$0	\$0	\$3,000,000	Yes
Improvements/Renovations	NORMA BUTLER BOSSARD ELEMENTARY	\$0	\$250,000	\$0	\$1,000,000	\$0	\$1,250,000	Yes
Improvements/Renovations	ROBERT MORGAN EDUCATIONAL CENTER - SHS	\$0	\$0	\$500,000	\$2,300,000	\$0	\$2,800,000	Yes
Improvements/Renovations	TERRA ENVIRONMENTAL RESEARCH INSTITUTE	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000	Yes
Improvements/Renovations	DR. MANUEL C. BARREIRO ELEMENTARY	\$0	\$0	\$300,000	\$2,500,000	\$0	\$2,800,000	Yes
Improvements/Renovations	G HOLMES BRADDOCK SENIOR HIGH	\$1,000,000	\$4,000,000	\$3,000,000	\$0	\$0	\$8,000,000	Yes
Improvements/Renovations	HOWARD D MCMILLAN MIDDLE	\$3,200,000	\$500,000	\$4,000,000	\$5,000,000	\$0	\$12,700,000	Yes
Improvements/Renovations	MIAMI CORAL PARK SENIOR HIGH	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	Yes
Improvements/Renovations	MIAMI SUNSET SENIOR HIGH	\$0	\$500,000	\$5,000,000	\$0	\$0	\$5,500,000	Yes
Improvements/Renovations	AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	ARTHUR AND POLLY MAYS CONSERVATORY OF THE ARTS	\$0	\$15,000,000	\$15,000,000	\$0	\$0	\$30,000,000	Yes
Improvements/Renovations	CORAL REEF SENIOR HIGH	\$900,000	\$1,500,000	\$7,000,000	\$5,000,000	\$0	\$14,400,000	Yes
Improvements/Renovations	GOULDS ELEMENTARY SCHOOL	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Yes
Improvements/Renovations	HOMESTEAD SENIOR HIGH	\$1,000,000	\$5,000,000	\$6,000,000	\$0	\$0	\$12,000,000	Yes
Improvements/Renovations	LEISURE CITY K-8 CENTER	\$1,300,000	\$0	\$0	\$500,000	\$3,500,000	\$5,300,000	Yes
Improvements/Renovations	PALMETTO MIDDLE	\$2,500,000	\$4,000,000	\$0	\$0	\$0	\$6,500,000	Yes

Improvements/Renovations	PINECREST ELEMENTARY	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Yes
Improvements/Renovations	REDLAND MIDDLE	\$3,750,000	\$0	\$0	\$0	\$0	\$3,750,000	Yes
Improvements/Renovations	VINELAND K-8 CENTER	\$0	\$500,000	\$0	\$500,000	\$3,500,000	\$4,500,000	Yes
Improvements/Renovations	ADA MERRITT K-8 CENTER	\$750,000	\$0	\$0	\$0	\$0	\$750,000	Yes
Improvements/Renovations	INTERNATIONAL STUDIES PREPARATORY ACADEMY	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	Yes
Improvements/Renovations	MIAMI SENIOR HIGH	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	Yes
Improvements/Renovations	YOUNG WOMEN'S ACADEMY	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	Yes
Improvements/Renovations	DR. ROLANDO ESPINOSA K-8 CENTER	\$600,000	\$0	\$0	\$0	\$0	\$600,000	Yes
Improvements/Renovations	HIALEAH ELEMENTARY	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000	Yes
Improvements/Renovations	MIAMI SPRINGS ELEMENTARY	\$500,000	\$0	\$0	\$0	\$0	\$500,000	Yes
Remodeling/Renovations	SOUTHSIDE PREPARATORY ACADEMY	\$5,000,000	\$2,000,000	\$0	\$0	\$0	\$7,000,000	Yes
Improvements/Renovations	CARRIE P MEEK/WESTVIEW K-8 CENTER	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000	Yes
Improvements/Renovations	AMELIA EARHART ELEMENTARY	\$0	\$2,800,000	\$0	\$0	\$0	\$2,800,000	Yes
Improvements/Renovations	CALUSA ELEMENTARY	\$0	\$0	\$300,000	\$1,000,000	\$0	\$1,300,000	Yes
Improvements/Renovations	CAROL CITY ELEMENTARY	\$0	\$0	\$500,000	\$2,500,000	\$0	\$3,000,000	Yes
Improvements/Renovations	CHRISTINA M EVE ELEMENTARY	\$0	\$2,800,000	\$2,000,000	\$0	\$0	\$4,800,000	Yes
Improvements/Renovations	DANTE B FASCELL ELEMENTARY	\$0	\$2,800,000	\$0	\$0	\$0	\$2,800,000	Yes
Improvements/Renovations	DAVID LAWRENCE JR K-8 CENTER	\$0	\$0	\$300,000	\$1,000,000	\$0	\$1,300,000	Yes
Improvements/Renovations	DR. FREDERICA S WILSON/SKYWAY ELEMENTARY SCHOOL	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000	Yes
Improvements/Renovations	FULFORD ELEMENTARY	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000	Yes
Improvements/Renovations	GREENGLADE ELEMENTARY	\$0	\$500,000	\$4,300,000	\$0	\$0	\$4,800,000	Yes
Improvements/Renovations	JANE S ROBERTS K-8 CENTER	\$869,670	\$300,000	\$2,000,000	\$0	\$0	\$3,169,670	Yes
Improvements/Renovations	JOE HALL ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	JOHN G DUPUIS ELEMENTARY	\$0	\$2,800,000	\$0	\$0	\$0	\$2,800,000	Yes
Improvements/Renovations	KENDALE ELEMENTARY	\$600,000	\$2,000,000	\$0	\$0	\$0	\$2,600,000	Yes
Improvements/Renovations	LUDLAM ELEMENTARY	\$0	\$0	\$300,000	\$1,000,000	\$0	\$1,300,000	Yes
Improvements/Renovations	MARJORY STONEMAN DOUGLAS ELEMENTARY	\$1,400,000	\$2,800,000	\$0	\$0	\$0	\$4,200,000	Yes
Improvements/Renovations	BEL-AIRE ELEMENTARY	\$1,200,000	\$600,000	\$0	\$0	\$0	\$1,800,000	Yes
Improvements/Renovations	FLORIDA CITY ELEMENTARY	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000	Yes

Improvements/Renovations	JOHNNIE M PARRIS COLONIAL DRIVE ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	AVENTURA WATERWAYS K-8 CENTER	\$0	\$300,000	\$9,313,790	\$0	\$0	\$9,613,790	Yes
Improvements/Renovations	RUTH K BROAD-BAY HARBOR K-8 CENTER	\$0	\$0	\$300,000	\$2,000,000	\$0	\$2,300,000	Yes
Improvements/Renovations	AUBURNDALE ELEMENTARY	\$0	\$500,000	\$3,000,000	\$0	\$0	\$3,500,000	Yes
Improvements/Renovations	AGENORIA S PASCHAL/OLINDA ELEMENTARY	\$0	\$0	\$500,000	\$4,200,000	\$0	\$4,700,000	Yes
Improvements/Renovations	BEN SHEPPARD ELEMENTARY	\$0	\$0	\$300,000	\$1,500,000	\$0	\$1,800,000	Yes
Improvements/Renovations	CAMPBELL DRIVE K-8 CENTER	\$0	\$0	\$500,000	\$4,500,000	\$0	\$5,000,000	Yes
Improvements/Renovations	CORAL TERRACE ELEMENTARY	\$0	\$0	\$300,000	\$1,000,000	\$0	\$1,300,000	Yes
Improvements/Renovations	E W F STIRRUP ELEMENTARY	\$0	\$0	\$300,000	\$2,500,000	\$0	\$2,800,000	Yes
Improvements/Renovations	ENEIDA MASSAS HARTNER ELEMENTARY	\$0	\$0	\$300,000	\$1,800,000	\$0	\$2,100,000	Yes
Improvements/Renovations	ERNEST R GRAHAM K-8 ACADEMY	\$1,500,000	\$0	\$300,000	\$3,000,000	\$0	\$4,800,000	Yes
Improvements/Renovations	ETHEL F BECKFORD-RICHMOND ELEMENTARY	\$0	\$0	\$300,000	\$2,000,000	\$0	\$2,300,000	Yes
Improvements/Renovations	EUGENIA B THOMAS K-8 CENTER	\$0	\$0	\$500,000	\$3,500,000	\$0	\$4,000,000	Yes
Improvements/Renovations	FAIRLAWN ELEMENTARY	\$0	\$0	\$300,000	\$1,800,000	\$0	\$2,100,000	Yes
Improvements/Renovations	GEORGE WASHINGTON CARVER ELEMENTARY	\$0	\$300,000	\$2,000,000	\$0	\$0	\$2,300,000	Yes
Improvements/Renovations	GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	\$0	\$0	\$300,000	\$2,500,000	\$0	\$2,800,000	Yes
Improvements/Renovations	GRATIGNY ELEMENTARY	\$0	\$0	\$300,000	\$1,200,000	\$0	\$1,500,000	Yes
Improvements/Renovations	HAMMOCKS MIDDLE	\$0	\$0	\$1,000,000	\$500,000	\$3,500,000	\$5,000,000	Yes
Improvements/Renovations	HOLMES ELEMENTARY	\$0	\$0	\$250,000	\$2,500,000	\$0	\$2,750,000	Yes
Improvements/Renovations	HOWARD DRIVE ELEMENTARY	\$0	\$0	\$300,000	\$1,500,000	\$0	\$1,800,000	Yes
Improvements/Renovations	IPREP ACADEMY NORTH	\$0	\$300,000	\$750,000	\$0	\$0	\$1,050,000	Yes
Improvements/Renovations	IRVING & BEATRICE PESKOE K-8 CENTER	\$0	\$300,000	\$1,200,000	\$0	\$0	\$1,500,000	Yes
Improvements/Renovations	JOHN A FERGUSON SENIOR HIGH	\$0	\$0	\$500,000	\$5,000,000	\$0	\$5,500,000	Yes
Improvements/Renovations	KELSEY L PHARR ELEMENTARY	\$0	\$0	\$300,000	\$2,500,000	\$0	\$2,800,000	Yes
Improvements/Renovations	LAKEVIEW ELEMENTARY	\$0	\$500,000	\$0	\$1,000,000	\$0	\$1,500,000	Yes
Improvements/Renovations	LAURA C SAUNDERS ELEMENTARY	\$0	\$300,000	\$1,700,000	\$0	\$0	\$2,000,000	Yes
Improvements/Renovations	LORAH PARK ELEMENTARY	\$200,000	\$0	\$300,000	\$1,500,000	\$0	\$2,000,000	Yes

Improvements/Renovations	MADIE IVES K-8 PREPARATORY ACADEMY	\$0	\$0	\$300,000	\$1,500,000	\$0	\$1,800,000	Yes
Improvements/Renovations	MAE M WALTERS ELEMENTARY	\$0	\$300,000	\$1,000,000	\$0	\$0	\$1,300,000	Yes
Improvements/Renovations	MEADOWLANE ELEMENTARY	\$0	\$0	\$300,000	\$1,000,000	\$0	\$1,300,000	Yes
Improvements/Renovations	MIAMI GARDENS ELEMENTARY	\$0	\$300,000	\$1,500,000	\$0	\$0	\$1,800,000	Yes
Improvements/Renovations	MIAMI HEIGHTS ELEMENTARY	\$0	\$0	\$500,000	\$3,500,000	\$0	\$4,000,000	Yes
Improvements/Renovations	MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	\$0	\$0	\$300,000	\$1,000,000	\$0	\$1,300,000	Yes
Improvements/Renovations	NATURAL BRIDGE ELEMENTARY	\$0	\$0	\$300,000	\$1,000,000	\$0	\$1,300,000	Yes
Improvements/Renovations	NORTH MIAMI ELEMENTARY	\$0	\$0	\$300,000	\$1,400,000	\$0	\$1,700,000	Yes
Improvements/Renovations	NORTH TWIN LAKES ELEMENTARY	\$0	\$0	\$300,000	\$800,000	\$0	\$1,100,000	Yes
Improvements/Renovations	OLYMPIA HEIGHTS ELEMENTARY	\$0	\$300,000	\$1,000,000	\$0	\$0	\$1,300,000	Yes
Improvements/Renovations	PALMETTO ELEMENTARY	\$0	\$300,000	\$1,500,000	\$0	\$0	\$1,800,000	Yes
Improvements/Renovations	PARKWAY ELEMENTARY	\$0	\$0	\$300,000	\$2,000,000	\$0	\$2,300,000	Yes
Improvements/Renovations	RIVERSIDE ELEMENTARY	\$0	\$12,000,000	\$300,000	\$2,500,000	\$0	\$14,800,000	Yes
Improvements/Renovations	ROCKWAY ELEMENTARY	\$0	\$0	\$300,000	\$1,000,000	\$0	\$1,300,000	Yes
Improvements/Renovations	SANTA CLARA ELEMENTARY	\$0	\$0	\$500,000	\$2,100,000	\$0	\$2,600,000	Yes
Improvements/Renovations	SHENANDOAH ELEMENTARY	\$0	\$0	\$300,000	\$1,500,000	\$0	\$1,800,000	Yes
Improvements/Renovations	SOUTH MIAMI K-8 CENTER	\$0	\$500,000	\$1,500,000	\$0	\$0	\$2,000,000	Yes
Improvements/Renovations	SPRINGVIEW ELEMENTARY	\$0	\$0	\$300,000	\$1,200,000	\$0	\$1,500,000	Yes
Improvements/Renovations	SUNSET PARK ELEMENTARY	\$0	\$0	\$500,000	\$4,300,000	\$0	\$4,800,000	Yes
Improvements/Renovations	THENA CROWDER EARLY CHILDHOOD DIAGNOSTIC SPECIAL ED CTR	\$0	\$0	\$300,000	\$1,000,000	\$0	\$1,300,000	Yes
Improvements/Renovations	TOUSSAINT L'OUVERTURE ELEMENTARY	\$0	\$500,000	\$0	\$0	\$0	\$500,000	Yes
Improvements/Renovations	TREASURE ISLAND ELEMENTARY	\$0	\$300,000	\$1,000,000	\$0	\$0	\$1,300,000	Yes
Improvements/Renovations	VILLAGE GREEN ELEMENTARY	\$0	\$0	\$300,000	\$2,500,000	\$0	\$2,800,000	Yes
Improvements/Renovations	WEST MIAMI MIDDLE	\$0	\$0	\$500,000	\$500,000	\$3,000,000	\$4,000,000	Yes
Improvements/Renovations	WHISPERING PINES ELEMENTARY	\$0	\$0	\$300,000	\$3,000,000	\$0	\$3,300,000	Yes
Improvements/Renovations	ZORA NEALE HURSTON ELEMENTARY	\$0	\$0	\$500,000	\$500,000	\$4,000,000	\$5,000,000	Yes
Improvements/Renovations	EDISON PARK K-8 CENTER	\$0	\$0	\$500,000	\$300,000	\$2,000,000	\$2,800,000	Yes

Improvements/Renovations	ARCH CREEK ELEMENTARY SCHOOL	\$58,709	\$0	\$0	\$0	\$0	\$58,709	No
Improvements/Renovations	JRE LEE EDUCATIONAL CENTER	\$953,101	\$418,233	\$1,014,412	\$521,581	\$0	\$2,907,327	No
Improvements/Renovations	TRANSPORTATION CENTER CENTRAL WEST	\$0	\$0	\$0	\$0	\$0	\$0	No
Improvements/Renovations	YOUNG WOMEN'S ACADEMY	\$0	\$0	\$78,521	\$0	\$0	\$78,521	No
Improvements/Renovations	AVOCADO ELEMENTARY	\$506,373	\$1,174,703	\$736,597	\$1,188,728	\$1,007,113	\$4,613,514	No
Improvements/Renovations	AGENORIA S PASCHAL/OLINDA ELEMENTARY	\$0	\$1,690,054	\$946,146	\$905,556	\$593,157	\$4,134,913	No
Improvements/Renovations	ARTHUR AND POLLY MAYS CONSERVATORY OF THE ARTS	\$809,641	\$2,852,228	\$1,179,848	\$1,192,601	\$407,285	\$6,441,603	No
Improvements/Renovations	NORLAND MIDDLE	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	CARRIE P MEEK/WESTVIEW K-8 CENTER	\$329,911	\$477,241	\$1,082,380	\$2,459,380	\$506,854	\$4,855,766	No
Improvements/Renovations	JOHN F KENNEDY MIDDLE	\$700,000	\$4,700,000	\$0	\$0	\$0	\$5,400,000	Yes
Improvements/Renovations	NORTH MIAMI BEACH SENIOR HIGH	\$0	\$1,500,000	\$1,000,000	\$5,000,000	\$5,000,000	\$12,500,000	Yes
Improvements/Renovations	BENT TREE ELEMENTARY	\$12,831	\$1,474,471	\$387,027	\$1,554,521	\$686,917	\$4,115,767	No
Improvements/Renovations	AUBURNDALE ELEMENTARY	\$685,119	\$1,262,844	\$1,542,558	\$1,320,526	\$75,087	\$4,886,134	No
Improvements/Renovations	ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	\$0	\$79,496	\$45,539	\$17,513	\$0	\$142,548	No
Improvements/Renovations	ANDOVER MIDDLE SCHOOL	\$0	\$374,292	\$0	\$0	\$0	\$374,292	No
Improvements/Renovations	ANNA BRENNER MEYERS TELECOMMUNICATION COMPLEX	\$0	\$1,595,731	\$11,516	\$0	\$11,355	\$1,618,602	No
Improvements/Renovations	AVENTURA WATERWAYS K-8 CENTER	\$0	\$266,370	\$27,896	\$0	\$0	\$294,266	No
Improvements/Renovations	AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION	\$14,964	\$156,440	\$26,744	\$0	\$0	\$198,148	No
Improvements/Renovations	AMELIA EARHART ELEMENTARY	\$0	\$50,918	\$457,351	\$0	\$0	\$508,269	No
Improvements/Renovations	AMERICAN SENIOR HIGH	\$578,738	\$3,031,847	\$1,412,827	\$2,280,957	\$2,939	\$7,307,308	No
Improvements/Renovations	ARCOLA LAKE ELEMENTARY	\$0	\$377,426	\$1,266,963	\$677,790	\$479,855	\$2,802,034	No
Improvements/Renovations	ARVIDA MIDDLE	\$0	\$176,215	\$1,263,344	\$981,613	\$0	\$2,421,172	No
Improvements/Renovations	BANYAN ELEMENTARY	\$0	\$331,887	\$336,267	\$211,017	\$0	\$879,171	No
Improvements/Renovations	BARBARA GOLEMAN SENIOR HIGH	\$469	\$683,059	\$707,389	\$4,145,456	\$2,873,121	\$8,409,494	No
Improvements/Renovations	BARBARA HAWKINS ELEMENTARY	\$0	\$79,692	\$181,400	\$4,606	\$14,845	\$280,543	No
Improvements/Renovations	BEL-AIRE ELEMENTARY	\$0	\$0	\$3,094,741	\$776,778	\$316,772	\$4,188,291	No



Improvements/Renovations	BEN SHEPPARD ELEMENTARY	\$762,349	\$212,245	\$756,183	\$788,097	\$1,683,978	\$4,202,852	No
Improvements/Renovations	BENJAMIN FRANKLIN K-8 CENTER	\$278,494	\$2,229	\$0	\$171,865	\$0	\$452,588	No
Improvements/Renovations	FORMER BISCAYNE GARDENS ELEMENTARY	\$367,880	\$1,936,082	\$1,635,224	\$379,336	\$0	\$4,318,522	No
Improvements/Renovations	BISCAYNE NATURE CENTER	\$0	\$20,039	\$0	\$0	\$0	\$20,039	No
Improvements/Renovations	BLUE LAKES K-8 CENTER	\$79,207	\$1,364,227	\$125,918	\$208,336	\$1,156	\$1,778,844	No
Improvements/Renovations	BOOKER T WASHINGTON SENIOR HIGH	\$2,083,867	\$5,834,215	\$4,429,371	\$708,864	\$228,040	\$13,284,357	No
Improvements/Renovations	BRENTWOOD ELEMENTARY	\$0	\$2,105,186	\$1,224,031	\$1,523,563	\$250,664	\$5,103,444	No
Improvements/Renovations	BROADMOOR ELEMENTARY	\$14,124	\$7,615,679	\$2,631,768	\$759,360	\$142,532	\$11,163,463	No
Improvements/Renovations	BROWNSVILLE MIDDLE	\$0	\$1,248,356	\$2,794,827	\$934,357	\$503,421	\$5,480,961	No
Improvements/Renovations	BUNCHE PARK ELEMENTARY	\$0	\$71,636	\$27,169	\$0	\$0	\$98,805	No
Improvements/Renovations	CALUSA ELEMENTARY	\$0	\$886,178	\$3,925	\$286,227	\$0	\$1,176,330	No
Improvements/Renovations	CENTER FOR INTERNATIONAL EDUCATION: A CAMBRIDGE ASSOC SCHOOL	\$700,221	\$1,889,844	\$478,269	\$1,852,167	\$1,553,465	\$6,473,966	No
Improvements/Renovations	CAROL CITY ELEMENTARY	\$604,274	\$82,720	\$818,869	\$367,410	\$488	\$1,873,761	No
Improvements/Renovations	CAROL CITY MIDDLE	\$0	\$51,641	\$1,361,316	\$1,983,011	\$231,382	\$3,627,350	No
Improvements/Renovations	CHAPMAN HOUSE	\$76,159	\$426,364	\$159,376	\$108,639	\$121,050	\$891,588	No
Improvements/Renovations	CHARLES DAVID WYCHE JR ELEMENTARY	\$0	\$0	\$0	\$163,306	\$983,772	\$1,147,078	No
Improvements/Renovations	CHARLES R DREW MIDDLE	\$0	\$4,659	\$0	\$207,717	\$0	\$212,376	No
Improvements/Renovations	CHARLES R HADLEY ELEMENTARY	\$137,286	\$1,270,834	\$146,739	\$345,245	\$1,503	\$1,901,607	No
Improvements/Renovations	CLAUDE PEPPER ELEMENTARY	\$202,312	\$693,863	\$1,200,960	\$21,442	\$0	\$2,118,577	No
Improvements/Renovations	COCONUT GROVE ELEMENTARY	\$314,619	\$410,779	\$144,384	\$99,540	\$35,923	\$1,005,245	No
Improvements/Renovations	COCONUT PALM K-8 ACADEMY	\$360,312	\$1,129,292	\$1,009,708	\$2,051,752	\$804,730	\$5,355,794	No
Improvements/Renovations	COMSTOCK ELEMENTARY	\$0	\$66,484	\$109,007	\$202,236	\$530,798	\$908,525	No
Improvements/Renovations	COPE CENTER NORTH	\$521,751	\$1,764,459	\$384,080	\$732,359	\$7,254	\$3,409,903	No
Improvements/Renovations	ANDREA CASTILLO PREPARATORY ACADEMY	\$220,000	\$0	\$0	\$0	\$0	\$220,000	Yes
Improvements/Renovations	PALM LAKES ELEMENTARY	\$0	\$348,646	\$584,158	\$1,098,024	\$592,874	\$2,623,702	No
Improvements/Renovations	PALM SPRINGS ELEMENTARY	\$0	\$531,733	\$222,186	\$201,046	\$0	\$954,965	No
Improvements/Renovations	PALM SPRINGS MIDDLE	\$0	\$43,542	\$241,128	\$129,144	\$361,142	\$774,956	No

Improvements/Renovations	PALM SPRINGS NORTH ELEMENTARY	\$7,443	\$52,299	\$479,755	\$508,256	\$2,246	\$1,049,999	No
Improvements/Renovations	PALMETTO ELEMENTARY	\$354,999	\$190,317	\$487,354	\$0	\$0	\$1,032,670	No
Improvements/Renovations	PALMETTO MIDDLE	\$0	\$27,955	\$0	\$0	\$0	\$27,955	No
Improvements/Renovations	PARKVIEW ELEMENTARY	\$432,109	\$446,030	\$503,583	\$1,721,099	\$222,019	\$3,324,840	No
Improvements/Renovations	PARKWAY ELEMENTARY	\$0	\$1,532,601	\$554,023	\$535,892	\$209,096	\$2,831,612	No
Improvements/Renovations	PAUL LAURENCE DUNBAR K-8 CENTER	\$0	\$893,775	\$289,540	\$921,508	\$175,073	\$2,279,896	No
Improvements/Renovations	PAUL W BELL MIDDLE	\$1,002,258	\$3,712,973	\$2,189,485	\$1,056,404	\$1,380,508	\$9,341,628	No
Improvements/Renovations	PHILLIS WHEATLEY ELEMENTARY	\$431,084	\$729,774	\$1,074,764	\$914,111	\$157,045	\$3,306,778	No
Improvements/Renovations	PHYLLIS R MILLER ELEMENTARY	\$541,931	\$136,959	\$105,269	\$87,914	\$0	\$872,073	No
Improvements/Renovations	PINE LAKE ELEMENTARY	\$0	\$103,992	\$903,010	\$105,880	\$0	\$1,112,882	No
Improvements/Renovations	PINE VILLA ELEMENTARY	\$0	\$0	\$363,418	\$270,234	\$0	\$633,652	No
Improvements/Renovations	POINCIANA PARK ELEMENTARY	\$47,737	\$1,010,852	\$1,707,739	\$604,746	\$2,527	\$3,373,601	No
Improvements/Renovation	MIAMI EDISON SENIOR HIGH	\$611,333	\$2,972,282	\$995,801	\$198,394	\$256,499	\$5,034,309	No
Improvements/Renovations	MILL ANNEX - CLOSED	\$105,086	\$111,374	\$154,845	\$53,718	\$0	\$425,023	No
Improvements/Renovations	NORTH BEACH ELEMENTARY	\$758,194	\$552,675	\$793,703	\$935,033	\$0	\$3,039,605	No
Improvements/Renovations	PONCE DE LEON MIDDLE	\$0	\$4,322,614	\$786,304	\$560,441	\$191,876	\$5,861,235	No
Improvements/Renovations	ROBERT RENICK EDUCATION CENTER	\$55,296	\$506,894	\$418,519	\$173,542	\$700,588	\$1,854,839	No
Improvements/Renovations	RUTH K BROAD-BAY HARBOR K-8 CENTER	\$807,635	\$627,488	\$202,075	\$192,727	\$422,241	\$2,252,166	No
Improvements/Renovations	RUTH OWENS KRUSE EDUCATION CENTER	\$0	\$93,739	\$530,190	\$1,493,776	\$1,743,380	\$3,861,085	No
Improvements/Renovations	SNAPPER CREEK ELEMENTARY	\$20,467	\$625,460	\$278,884	\$622,024	\$1,607,094	\$3,153,929	No
Improvements/Renovations	SUNSET ELEMENTARY	\$734,254	\$240,303	\$751,303	\$121,365	\$0	\$1,847,225	No
Improvements/Renovations	TOUSSAINT L'OUVERTURE ELEMENTARY	\$0	\$168,565	\$108,466	\$104,753	\$0	\$381,784	No
Improvements/Renovations	VINELAND K-8 CENTER	\$786,478	\$534,065	\$234,279	\$588,807	\$998,644	\$3,142,273	No
Improvements/Renovations	WESTVIEW MIDDLE	\$0	\$641,929	\$1,824,071	\$1,480,342	\$50,663	\$3,997,005	No
Improvements/Renovations	WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	\$0	\$2,173,986	\$2,836,074	\$3,308,908	\$4,678,099	\$12,997,067	No
Improvements/Renovations	GOULDS CENTER	\$327,721	\$897,560	\$496,746	\$295,982	\$30,320	\$2,048,329	No
Improvements/Renovations	MIAMI NORLAND SENIOR	\$0	\$2,736	\$2,416	\$502	\$0	\$5,654	No
Improvements/Renovations	ROBERT MORGAN EDUCATIONAL CENTER - SHS	\$463,206	\$45,407	\$2,097,045	\$2,097,095	\$1,009,876	\$5,712,629	No
Improvements/Renovations	ROBERT RUSSA MOTON ELEMENTARY	\$4,625	\$1,356,373	\$916,670	\$3,569,397	\$1,021,961	\$6,869,026	No

Improvements/Renovations	ROCKWAY ELEMENTARY	\$0	\$90,453	\$29,325	\$91,631	\$0	\$211,409	No
Improvements/Renovations	ROCKWAY MIDDLE	\$808,497	\$58,338	\$1,013,659	\$1,103,967	\$456,240	\$3,440,701	No
Improvements/Renovations	RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	\$9,317	\$50,723	\$1,856,011	\$1,086,913	\$0	\$3,002,964	No
Improvements/Renovations	ROYAL GREEN ELEMENTARY	\$11,606	\$3,429,132	\$2,207,012	\$3,250,924	\$1,070,360	\$9,969,034	No
Improvements/Renovations	ROYAL PALM ELEMENTARY	\$45,504	\$1,188,738	\$1,762,546	\$772,649	\$1,016,549	\$4,785,986	No
Improvements/Renovations	RUBEN DARIO MIDDLE	\$38,640	\$121,318	\$2,932,997	\$1,356,580	\$65,868	\$4,515,403	No
Improvements/Renovations	SANTA CLARA ELEMENTARY	\$621,437	\$927,992	\$974,170	\$361,329	\$226,765	\$3,111,693	No
Improvements/Renovations	SCHOOL BOARD ADMINISTRATION COMPLEX	\$1,218,300	\$836,581	\$1,138,619	\$1,646,550	\$548,780	\$5,388,830	No
Improvements/Renovations	SCOTT LAKE ELEMENTARY	\$361,292	\$433,796	\$130,008	\$149,209	\$0	\$1,074,305	No
Improvements/Renovations	SEMINOLE ELEMENTARY	\$0	\$1,010,884	\$354,679	\$67,002	\$791	\$1,433,356	No
Improvements/Renovations	SHADOWLAWN ELEMENTARY	\$8,213	\$911,830	\$315,239	\$431,846	\$5,282	\$1,672,410	No
Improvements/Renovations	SHENANDOAH ELEMENTARY	\$81,660	\$2,294,073	\$1,669,209	\$728,507	\$52,459	\$4,825,908	No
Improvements/Renovations	SHENANDOAH MIDDLE	\$1,114,240	\$832,828	\$1,592,118	\$3,596,746	\$99,466	\$7,235,398	No
Improvements/Renovations	SILVER BLUFF ELEMENTARY	\$265,665	\$112,055	\$13,588	\$10,696	\$0	\$402,004	No
Improvements/Renovations	DR. FREDERICA S WILSON/SKYWAY ELEMENTARY SCHOOL	\$0	\$74,289	\$402,501	\$964,551	\$392,520	\$1,833,861	No
Improvements/Renovations	SOUTH DADE TECHNICAL COLLEGE	\$0	\$221,840	\$282,225	\$485,544	\$0	\$989,609	No
Improvements/Renovations	SOUTH DADE MIDDLE SCHOOL	\$0	\$467,157	\$110,265	\$220,258	\$122,086	\$919,766	No
Improvements/Renovations	New Opportunity Educational Center	\$825,209	\$157,594	\$639,164	\$94,525	\$0	\$1,716,492	No
Improvements/Renovations	THENA CROWDER EARLY CHILDHOOD DIAGNOSTIC SPECIAL ED CTR	\$76,584	\$312,624	\$201,937	\$71,678	\$404	\$663,227	No
Improvements/Renovations	THOMAS JEFFERSON MIDDLE	\$983,188	\$5,038,394	\$5,121,267	\$5,463,812	\$1,412,480	\$18,019,141	No
Improvements/Renovations	TRANSPORTATION CENTER ADMINISTRATIVE OFFICES	\$301,547	\$0	\$1,133,182	\$0	\$0	\$1,434,729	No
Improvements/Renovations	TRANSPORTATION CENTER CENTRAL EAST	\$0	\$349,823	\$0	\$827,120	\$0	\$1,176,943	No
Improvements/Renovations	TRANSPORTATION CENTER NORTH	\$201,504	\$103,222	\$0	\$0	\$0	\$304,726	No
Improvements/Renovations	TRANSPORTATION CENTER NORTHEAST	\$327,273	\$0	\$0	\$0	\$0	\$327,273	No
Improvements/Renovations	TRANSPORTATION CENTER NORTHWEST	\$125,954	\$86,359	\$2	\$0	\$0	\$212,315	No
Improvements/Renovations	TRANSPORTATION CENTER SOUTH	\$178,262	\$14,901	\$1,208,959	\$0	\$0	\$1,402,122	No

Improvements/Renovations	TRANSPORTATION CENTER SOUTHWEST	\$48,309	\$7,913	\$1	\$22,178	\$0	\$78,401	No
Improvements/Renovations	TRANSPORTATION CENTER VEHICLE MAINTENANCE	\$150,154	\$436,407	\$772,780	\$88,300	\$0	\$1,447,641	No
Improvements/Renovations	TRANSPORTATION REDLAND VEHICLE MAINTENANCE	\$66,924	\$63,373	\$378,692	\$3,391	\$0	\$512,380	No
Improvements/Renovations	TREASURE ISLAND ELEMENTARY	\$8,708	\$213,630	\$250,629	\$67,668	\$28,132	\$568,767	No
Improvements/Renovations	TROPICAL ELEMENTARY	\$0	\$143,403	\$445,060	\$2,696	\$0	\$591,159	No
Improvements/Renovations	TWIN LAKES ELEMENTARY	\$38,827	\$1,479,954	\$994,243	\$687,930	\$955,780	\$4,156,734	No
Improvements/Renovations	VAN E BLANTON ELEMENTARY	\$0	\$998,497	\$901,494	\$310,389	\$192,659	\$2,403,039	No
Improvements/Renovations	VILLAGE GREEN ELEMENTARY	\$307,325	\$412,219	\$498,297	\$622,901	\$501,504	\$2,342,246	No
Improvements/Renovations	VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	\$0	\$480,420	\$339,977	\$265,749	\$534,372	\$1,620,518	No
Improvements/Renovations	SOUTH REGION OFFICE ANNEX	\$146,460	\$58,907	\$10,155	\$36,921	\$0	\$252,443	No
Renovations to convert to SHS	J C BERMUDEZ DORAL SENIOR HIGH SCHOOL	\$8,708	\$1,237,793	\$831,287	\$99,224	\$1,514,050	\$3,691,062	No
Improvements/Renovations	ADA MERRITT K-8 CENTER	\$621,887	\$317,290	\$415,272	\$333,210	\$57,469	\$1,745,128	No
Improvements/Renovations	HENRY S WEST LABORATORY SCHOOL	\$485	\$467,499	\$625,237	\$240,124	\$88,004	\$1,421,349	No
Improvements/Renovations	GOLDEN GLADES ELEMENTARY	\$0	\$777,552	\$470,145	\$197,272	\$72,002	\$1,516,971	No
Improvements/Renovations	MYRTLE GROVE K-8 CENTER	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Yes
Improvements/Renovations	LILLIE C EVANS K-8 CENTER	\$0	\$0	\$0	\$500,000	\$4,000,000	\$4,500,000	Yes
Improvements/Renovations	MIAMI BEACH FIENBERG/FISHER K-8	\$2,925,000	\$2,500,000	\$0	\$0	\$0	\$5,425,000	Yes
Improvements/Renovations	VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	\$2,000,000	\$750,000	\$0	\$5,000,000	\$3,500,000	\$11,250,000	Yes
Improvements/Renovations	CITRUS GROVE K-8	\$900,000	\$3,000,000	\$0	\$0	\$0	\$3,900,000	Yes
Improvements/Renovations	SOUTH MIAMI MIDDLE	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	Yes
Improvements/Renovations	PINE VILLA ELEMENTARY	\$877,398	\$0	\$0	\$0	\$0	\$877,398	Yes
Improvements/Renovations	GEORGIA JONES-AYERS MIDDLE SCHOOL	\$0	\$1,892,573	\$3,524,563	\$627,557	\$0	\$6,044,693	No
Improvements/Renovations	HOLMES ELEMENTARY	\$388,017	\$92,545	\$243,494	\$294,267	\$21,245	\$1,039,568	No
Improvements/Renovations	INTERNATIONAL STUDIES PREPARATORY ACADEMY	\$767,051	\$69,854	\$0	\$0	\$0	\$836,905	No
Improvements/Renovations	PALM LAKES ELEMENTARY	\$0	\$2,800,000	\$0	\$0	\$0	\$2,800,000	Yes
Improvements/Renovations	PALM SPRINGS NORTH ELEMENTARY	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	Yes
Improvements/Renovations	PAUL W BELL MIDDLE	\$0	\$3,700,000	\$4,000,000	\$0	\$0	\$7,700,000	Yes

Improvements/Renovations	ROBERT RENICK EDUCATION CENTER	\$0	\$300,000	\$1,800,000	\$0	\$0	\$2,100,000	Yes
Improvements/Renovations	ROYAL GREEN ELEMENTARY	\$0	\$500,000	\$4,000,000	\$0	\$0	\$4,500,000	Yes
Improvements/Renovations	SOUTH MIAMI SENIOR HIGH	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	SOUTHWOOD MIDDLE	\$800,000	\$0	\$300,000	\$1,000,000	\$0	\$2,100,000	Yes
Improvements/Renovations	W R THOMAS MIDDLE	\$500,000	\$2,800,000	\$3,000,000	\$0	\$0	\$6,300,000	Yes
Improvements/Renovations	WESLEY MATTHEWS ELEMENTARY	\$500,000	\$2,800,000	\$0	\$0	\$0	\$3,300,000	Yes
Improvements/Renovations	WILLIAM H. LEHMAN ELEMENTARY	\$0	\$0	\$500,000	\$3,000,000	\$0	\$3,500,000	Yes
Improvements/Renovations	GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	THOMAS JEFFERSON MIDDLE	\$14,000,000	\$0	\$0	\$0	\$0	\$14,000,000	Yes
Improvements/Renovations	BRENTWOOD ELEMENTARY	\$0	\$500,000	\$5,000,000	\$0	\$0	\$5,500,000	Yes
Improvements/Renovations	AVOCADO ELEMENTARY	\$0	\$450,000	\$0	\$500,000	\$4,000,000	\$4,950,000	Yes
Improvements/Renovations	BOWMAN ASHE/DOOLIN K-8 ACADEMY	\$1,000,000	\$0	\$0	\$500,000	\$5,000,000	\$6,500,000	Yes
Improvements/Renovations	COCONUT GROVE ELEMENTARY	\$0	\$300,000	\$1,300,000	\$0	\$0	\$1,600,000	Yes
Improvements/Renovations	CARIBBEAN K-8 CENTER	\$0	\$0	\$500,000	\$3,000,000	\$0	\$3,500,000	Yes
Improvements/Renovations	CLAUDE PEPPER ELEMENTARY	\$0	\$0	\$0	\$300,000	\$2,500,000	\$2,800,000	Yes
Improvements/Renovations	DOROTHY M WALLACE - COPE CENTER SOUTH	\$0	\$0	\$300,000	\$300,000	\$2,000,000	\$2,600,000	Yes
Improvements/Renovations	DEVON AIRE K-8 CENTER	\$800,000	\$0	\$0	\$0	\$0	\$800,000	Yes
Improvements/Renovations	DR GILBERT L PORTER ELEMENTARY	\$0	\$0	\$0	\$500,000	\$3,500,000	\$4,000,000	Yes
Improvements/Renovations	GREYNOLDS PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	HORACE MANN MIDDLE	\$0	\$0	\$0	\$300,000	\$3,000,000	\$3,300,000	Yes
Improvements/Renovations	HIALEAH GARDENS ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	JAN MANN EDUCATIONAL CENTER	\$0	\$0	\$300,000	\$2,000,000	\$0	\$2,300,000	Yes
Improvements/Renovations	JOELLA C GOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	JACK DAVID GORDON ELEMENTARY	\$500,000	\$0	\$300,000	\$3,400,000	\$0	\$4,200,000	Yes
Improvements/Renovations	KINLOCH PARK ELEMENTARY	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	Yes
Improvements/Renovations	LAKE STEVENS ELEMENTARY	\$350,000	\$0	\$4,000,000	\$0	\$0	\$4,350,000	Yes
Improvements/Renovations	LIBERTY CITY ELEMENTARY	\$350,000	\$0	\$0	\$500,000	\$4,000,000	\$4,850,000	Yes
Improvements/Renovations	LAWTON CHILES MIDDLE	\$2,100,000	\$0	\$0	\$0	\$0	\$2,100,000	Yes
Improvements/Renovations	MADISON MIDDLE	\$3,600,000	\$18,000,000	\$0	\$0	\$0	\$21,600,000	Yes

Improvements/Renovations	MIAMI LAKES EDUCATIONAL CENTER AND TECHNICAL COLLEGE	\$750,000	\$2,500,000	\$3,300,000	\$2,000,000	\$0	\$8,550,000	Yes
Improvements/Renovations	MELROSE ELEMENTARY	\$0	\$300,000	\$1,500,000	\$0	\$0	\$1,800,000	Yes
Improvements/Renovations	MIAMI MACARTHUR EDUCATIONAL CENTER	\$0	\$1,500,000	\$500,000	\$300,000	\$1,000,000	\$3,300,000	Yes
Improvements/Renovations	NORLAND ELEMENTARY	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes
Improvements/Renovations	NATHANIEL TRAZ POWELL FOOTBALL STADIUM	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	Yes
Improvements/Renovations	NORTH HIALEAH ELEMENTARY	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000	Yes
Improvements/Renovations	OAK GROVE ELEMENTARY	\$350,000	\$0	\$0	\$300,000	\$2,500,000	\$3,150,000	Yes
Improvements/Renovations	OLIVER HOOVER ELEMENTARY	\$450,000	\$0	\$0	\$300,000	\$1,500,000	\$2,250,000	Yes
Improvements/Renovations	PHYLLIS R MILLER ELEMENTARY	\$400,000	\$0	\$0	\$0	\$0	\$400,000	Yes
Improvements/Renovations	SCHOOL BOARD ADMINISTRATION COMPLEX	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000	Yes
Improvements/Renovations	PALM SPRINGS ELEMENTARY	\$500,000	\$0	\$0	\$0	\$0	\$500,000	Yes
Improvements/Renovations	PONCE DE LEON MIDDLE	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	Yes
Improvements/Renovations	RAINBOW PARK ELEMENTARY	\$0	\$0	\$300,000	\$1,500,000	\$0	\$1,800,000	Yes
Improvements/Renovations	REDLAND ELEMENTARY	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	Yes
Improvements/Renovations	ROBERT RUSSA MOTON ELEMENTARY	\$600,000	\$0	\$0	\$0	\$0	\$600,000	Yes
Improvements/Renovations	RUTH OWENS KRUSE EDUCATION CENTER	\$800,000	\$0	\$0	\$500,000	\$3,500,000	\$4,800,000	Yes
Improvements/Renovations	SOUTH DADE MIDDLE SCHOOL	\$0	\$0	\$0	\$300,000	\$2,500,000	\$2,800,000	Yes
Improvements/Renovations	SOUTH MIAMI HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	SCOTT LAKE ELEMENTARY	\$0	\$300,000	\$300,000	\$1,000,000	\$0	\$1,600,000	Yes
Improvements/Renovations	TWIN LAKES ELEMENTARY	\$0	\$0	\$500,000	\$2,500,000	\$0	\$3,000,000	Yes
Improvements/Renovations	SHENANDOAH MIDDLE	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	WINSTON PARK K-8 CENTER	\$0	\$650,000	\$300,000	\$3,000,000	\$0	\$3,950,000	Yes
Improvements/Renovations	HIBISCUS ELEMENTARY	\$75,000	\$0	\$0	\$300,000	\$2,500,000	\$2,875,000	Yes
Improvements/Renovations	BISCAYNE BEACH ELEMENTARY	\$0	\$2,800,000	\$0	\$0	\$0	\$2,800,000	Yes
Improvements/Renovations	MAST@FIU BISCAYNE BAY CAMPUS	\$0	\$0	\$0	\$235,343	\$761,498	\$996,841	No
Improvements/Renovations	REDLAND ELEMENTARY	\$0	\$54,261	\$0	\$0	\$8,639	\$62,900	No
Improvements/Renovations	ROBERT MORGAN EDUCATIONAL CENTER AND TECHNICAL COLLEGE	\$0	\$0	\$500,000	\$2,300,000	\$0	\$2,800,000	Yes
Improvements/Renovations	ARCH CREEK ELEMENTARY SCHOOL	\$0	\$300,000	\$1,000,000	\$0	\$0	\$1,300,000	Yes

Improvements/Renovations	CHARLES DAVID WYCHE JR ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	CRESTVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	CHAPMAN HOUSE	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	MIAMI NORTHWESTERN SENIOR HIGH	\$0	\$0	\$300,000	\$4,000,000	\$0	\$4,300,000	Yes
Improvements/Renovations	W J BRYAN ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations - WLRN	ANNA BRENNER MEYERS TELECOMMUNICATION COMPLEX	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	Yes
Improvements/Renovations	ORCHARD VILLA ELEMENTARY	\$1,823,518	\$0	\$0	\$0	\$0	\$1,823,518	Yes
Improvements/Renovations	FRANCES S TUCKER ELEMENTARY	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000	Yes
Improvements/Renovations	NORMAN S. EDELCUP/SUNNY ISLES BEACH K-8	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	FLAMINGO ELEMENTARY	\$0	\$0	\$0	\$300,000	\$3,000,000	\$3,300,000	Yes
Improvements/Renovations	DR. TONI BILBAO PREPARATORY ACADEMY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	JAMES H BRIGHT ELEMENTARY	\$0	\$0	\$500,000	\$4,200,000	\$0	\$4,700,000	Yes
Improvements/Renovations	MIAMI SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	RUBEN DARIO MIDDLE	\$0	\$500,000	\$2,000,000	\$0	\$0	\$2,500,000	Yes
Improvements/Renovations	MIAMI NORLAND SENIOR	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Yes
Improvements/Renovations	LAKE STEVENS MIDDLE	\$0	\$0	\$0	\$500,000	\$4,000,000	\$4,500,000	Yes
Improvements/Renovations	D A DORSEY TECHNICAL COLLEGE	\$4,000,000	\$500,000	\$0	\$0	\$0	\$4,500,000	Yes
Improvements/Renovations	ITECH@ THOMAS A EDISON EDUCATION CENTER	\$0	\$500,000	\$0	\$500,000	\$3,500,000	\$4,500,000	Yes
Improvements/Renovations	JESSE J. McCRARY JR. ELEMENTARY SCHOOL	\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000	Yes
Improvements/Renovations	JOSE DE DIEGO MIDDLE	\$500,000	\$1,500,000	\$3,000,000	\$0	\$0	\$5,000,000	Yes
Improvements/Renovations	HIALEAH MIDDLE	\$300,000	\$1,200,000	\$0	\$0	\$0	\$1,500,000	Yes
Improvements/Renovations	SEMINOLE ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	DAVID FAIRCHILD ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	RIVIERA MIDDLE	\$0	\$0	\$0	\$500,000	\$3,500,000	\$4,000,000	Yes
Improvements/Renovations	ROCKWAY MIDDLE	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	SILVER BLUFF ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	SNAPPER CREEK ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	GLORIA FLOYD ELEMENTARY	\$300,000	\$1,000,000	\$0	\$0	\$0	\$1,300,000	Yes

Improvements/Renovations	CYPRESS K-8 CENTER	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	SOUTH DADE SENIOR HIGH	\$0	\$0	\$300,000	\$1,500,000	\$0	\$1,800,000	Yes
Improvements/Renovations	RIVERSIDE ELEMENTARY	\$0	\$5,705,708	\$195,856	\$495,285	\$193,188	\$6,590,037	No
Improvements/Renovations	RIVIERA MIDDLE	\$685,209	\$4,717,337	\$3,027,955	\$2,474,231	\$1,445,754	\$12,350,486	No
Improvements/Renovations	ROBERT MORGAN EDUCATIONAL CENTER AND TECHNICAL COLLEGE	\$443,692	\$1,098,062	\$3,012,859	\$2,179,806	\$1,192,294	\$7,926,713	No
Improvements/Renovations	SOUTH DADE SENIOR HIGH	\$0	\$445,747	\$30,093	\$82,613	\$2,693	\$561,146	No
Improvements/Renovations	SOUTH HIALEAH ELEMENTARY	\$0	\$863,564	\$379,615	\$259,372	\$180,340	\$1,682,891	No
Improvements/Renovations	SOUTH MIAMI MIDDLE	\$0	\$453,415	\$1,284,289	\$1,573,734	\$634,546	\$3,945,984	No
Improvements/Renovations	SOUTH MIAMI HEIGHTS ELEMENTARY	\$164,761	\$2,728,943	\$1,137,054	\$1,705,656	\$665,615	\$6,402,029	No
Improvements/Renovations	SOUTH MIAMI K-8 CENTER	\$824,917	\$2,462,534	\$2,516,342	\$423,299	\$605,942	\$6,833,034	No
Improvements/Renovations	SOUTH MIAMI SENIOR HIGH	\$8,708	\$5,300,867	\$1,952,334	\$2,600,425	\$260,797	\$10,123,131	No
Improvements/Renovations	MIAMI BEACH SOUTH POINTE ELEMENTARY SCHOOL	\$0	\$78,275	\$0	\$93,967	\$0	\$172,242	No
Improvements/Renovations	SOUTHSIDE PREPARATORY ACADEMY	\$200,319	\$1,131,214	\$106,774	\$0	\$0	\$1,438,307	No
Improvements/Renovations	SOUTHWEST MIAMI SENIOR HIGH	\$2,179,957	\$59,768	\$153,645	\$435,530	\$16,392	\$2,845,292	No
Improvements/Renovations	SOUTHWOOD MIDDLE	\$81,660	\$1,469,761	\$1,094,001	\$2,757,967	\$3,266,788	\$8,670,177	No
Improvements/Renovations	SPANISH LAKE ELEMENTARY SCHOOL	\$0	\$3,963	\$0	\$0	\$0	\$3,963	No
Improvements/Renovations	SPRINGVIEW ELEMENTARY	\$0	\$361,231	\$104,208	\$60,849	\$136,776	\$663,064	No
Improvements/Renovations	STORES AND DISTRIBUTION COMPLEX	\$310,391	\$120,979	\$0	\$10,474	\$0	\$441,844	No
Improvements/Renovations	FEDERAL & STATE COMPLIANCE OFFICE	\$70,034	\$62,931	\$127,995	\$14,566	\$0	\$275,526	No
Improvements/Renovations	SUNSET PARK ELEMENTARY	\$1,048,244	\$1,291,673	\$2,853,340	\$957,803	\$0	\$6,151,060	No
Improvements/Renovations	SWEETWATER ELEMENTARY	\$428,667	\$526,347	\$814,863	\$180,701	\$0	\$1,950,578	No
Improvements/Renovations	SYLVANIA HEIGHTS ELEMENTARY	\$430,499	\$471,181	\$1,101,891	\$395,333	\$0	\$2,398,904	No
Improvements/Renovations	W J BRYAN ELEMENTARY	\$0	\$2,386,206	\$774,970	\$473,655	\$23,750	\$3,658,581	No
Improvements/Renovations	W R THOMAS MIDDLE	\$89,720	\$863,949	\$496,037	\$2,762,874	\$2,646,153	\$6,858,733	No
Improvements/Renovations	WESLEY MATTHEWS ELEMENTARY	\$526,218	\$0	\$0	\$0	\$87,203	\$613,421	No
Improvements/Renovations	WEST HIALEAH GARDENS ELEMENTARY SCHOOL	\$47,069	\$171,601	\$30,980	\$12,435	\$271,042	\$533,127	No
Improvements/Renovations	WEST HOMESTEAD K-8 CENTER	\$687,284	\$688,032	\$856,336	\$114,187	\$18,052	\$2,363,891	No



Improvements/Renovations	HENRY S WEST LABORATORY SCHOOL	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	WEST MIAMI MIDDLE	\$0	\$1,472,791	\$1,330,277	\$1,472,191	\$543,214	\$4,818,473	No
Improvements/Renovations	WESTLAND HIALEAH SENIOR HIGH SCHOOL	\$0	\$335,528	\$326	\$0	\$0	\$335,854	No
Improvements/Renovations	WHISPERING PINES ELEMENTARY	\$695,855	\$1,861,174	\$957,289	\$1,393,836	\$804,149	\$5,712,303	No
Improvements/Renovations	DR. WILLIAM A CHAPMAN ELEMENTARY	\$207,684	\$908,209	\$676,328	\$978,266	\$435,460	\$3,205,947	No
Improvements/Renovations	WILLIAM H. LEHMAN ELEMENTARY	\$0	\$1,886,461	\$65,202	\$1,842,266	\$487,148	\$4,281,077	No
Improvements/Renovations	WINSTON PARK K-8 CENTER	\$775,774	\$425,731	\$1,340,109	\$1,110,675	\$359,641	\$4,011,930	No
Improvements/Renovations	YOUNG MEN'S PREPARATORY ACADEMY	\$40,835	\$472,009	\$196,851	\$75,138	\$0	\$784,833	No
Improvements/Renovations	MIAMI ARTS STUDIO 6-12 @ ZELDA GLAZER	\$0	\$219,516	\$1,099	\$77,654	\$7,330	\$305,599	No
Improvements/Renovations	ZORA NEALE HURSTON ELEMENTARY	\$856,397	\$1,065,453	\$2,587,192	\$2,980,018	\$2,482,547	\$9,971,607	No
Improvements/Renovations	BOB GRAHAM EDUCATION CENTER	\$9,332	\$593,593	\$245,070	\$228,233	\$1,275,236	\$2,351,464	No
Improvements/Renovations	PINECREST ELEMENTARY	\$77,139	\$795,821	\$451,023	\$813,787	\$930,247	\$3,068,017	No
Improvements/Renovations	CHRISTINA M EVE ELEMENTARY	\$795,322	\$527,832	\$250,310	\$1,743,107	\$790,159	\$4,106,730	No
Improvements/Renovations	CITRUS GROVE K-8	\$0	\$74,705	\$284,039	\$73,306	\$158,559	\$590,609	No
Improvements/Renovations	KINLOCH PARK MIDDLE	\$342,815	\$1,049,994	\$2,399,953	\$623,652	\$530,980	\$4,947,394	No
Improvements/Renovations	ENGLISH CENTER	\$61,381	\$778,998	\$438,143	\$1,069,530	\$58,340	\$2,406,392	No
Improvements/Renovations	MIAMI NORTHWESTERN SENIOR HIGH	\$0	\$7,455,711	\$2,095,102	\$2,936,776	\$40,179	\$12,527,768	No
Improvements/Renovations	BETHUNE CENTER	\$0	\$3,674,081	\$687,752	\$211,626	\$139,122	\$4,712,581	No
Improvements/Renovations	BOWMAN ASHE/DOOLIN K-8 ACADEMY	\$963,713	\$2,493,965	\$1,662,647	\$5,809,733	\$1,174,196	\$12,104,254	No
Improvements/Renovations	CAMPBELL DRIVE K-8 CENTER	\$675,436	\$840,241	\$531,053	\$2,377,886	\$769,611	\$5,194,227	No
Improvements/Renovations	CARIBBEAN K-8 CENTER	\$6,285	\$796,664	\$533,091	\$1,677,072	\$519,167	\$3,532,279	No
Improvements/Renovations	DISTRICT OFFICE/ CHARTER SCHOOL	\$919,380	\$502,544	\$468,115	\$32,423	\$0	\$1,922,462	No
Improvements/Renovations	CHARLES R DREW K-8 CENTER	\$1,120,354	\$2,413,611	\$5,483,960	\$464,720	\$1,352,784	\$10,835,429	No
Improvements/Renovations	JOHNNIE M PARRIS COLONIAL DRIVE ELEMENTARY	\$863,211	\$1,067,781	\$330,534	\$1,482,484	\$630,333	\$4,374,343	No
Improvements/Renovations	DOROTHY M WALLACE - COPE CENTER SOUTH	\$320,536	\$196,557	\$85,428	\$1,118,595	\$208,760	\$1,929,876	No
Improvements/Renovations	DR EDWARD L WHIGHAM ELEMENTARY	\$10,397	\$3,116,519	\$1,022,076	\$2,537,197	\$615,149	\$7,301,338	No
Improvements/Renovations	DR. ROBERT B. INGRAM ELEMENTARY	\$333,538	\$66,942	\$36,567	\$471,199	\$0	\$908,246	No
Improvements/Renovations	FLAGAMI ELEMENTARY	\$0	\$251,195	\$94,359	\$0	\$0	\$345,554	No
Improvements/Renovations	FULFORD ELEMENTARY	\$17,344	\$172,631	\$351,798	\$538,704	\$195,036	\$1,275,513	No

Improvements/Renovations	GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	\$173,177	\$601,800	\$749,511	\$1,107,822	\$335,963	\$2,968,273	No
Improvements/Renovations	ITECH@ THOMAS A EDISON EDUCATION CENTER	\$1,250,401	\$1,620,305	\$911,232	\$531,394	\$100,104	\$4,413,436	No
Improvements/Renovations	JAN MANN EDUCATIONAL CENTER	\$0	\$888,808	\$238,973	\$509,602	\$248,741	\$1,886,124	No
Improvements/Renovations	KELSEY L PHARR ELEMENTARY	\$0	\$345,728	\$1,408,779	\$295,952	\$260,435	\$2,310,894	No
Improvements/Renovations	KEY BISCAYNE K-8 CENTER	\$84,602	\$850,413	\$402,839	\$608,273	\$714,590	\$2,660,717	No
Improvements/Renovations	KINLOCH PARK ELEMENTARY	\$22,146	\$829,434	\$752,507	\$409,593	\$54,856	\$2,068,536	No
Improvements/Renovations	LAURA C SAUNDERS ELEMENTARY	\$276,119	\$1,523,141	\$960,103	\$1,460,125	\$523,318	\$4,742,806	No
Improvements/Renovations	LENORA BRAYNON SMITH ELEMENTARY	\$474,187	\$854,959	\$90,585	\$253,564	\$31,639	\$1,704,934	No
Improvements/Renovations	LORAH PARK ELEMENTARY	\$0	\$871,936	\$752,061	\$356,303	\$687,954	\$2,668,254	No
Improvements/Renovations	M A MILAM K-8 CENTER	\$45,138	\$193,486	\$3,383,089	\$933,617	\$696,478	\$5,251,808	No
Improvements/Renovations	MARITIME & SCIENCE TECHNOLOGY ACADEMY	\$440,492	\$1,670,650	\$523,451	\$689,090	\$1,972,584	\$5,296,267	No
Improvements/Renovations	FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	\$249,751	\$455,443	\$61,496	\$0	\$0	\$766,690	No
Improvements/Renovations	MIAMI BEACH SENIOR HIGH	\$1,995,049	\$585,949	\$344,492	\$230,786	\$146,533	\$3,302,809	No
Improvements/Renovations	MIAMI CORAL PARK SENIOR HIGH	\$1,345,972	\$53,514	\$540,061	\$242,260	\$389,233	\$2,571,040	No
Improvements/Renovations	KENWOOD K-8 CENTER	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	CORAL WAY K-8 CENTER	\$0	\$65,230	\$3,616,707	\$292,766	\$458,568	\$4,433,271	No
Improvements/Renovations	CORPORATE ACADEMY NORTH AT FLORAL HEIGHTS COMPLEX	\$0	\$7,027	\$69,065	\$0	\$0	\$76,092	No
Improvements/Renovations	COUNTRY CLUB MIDDLE SCHOOL	\$0	\$58,861	\$59,104	\$459,800	\$294,448	\$872,213	No
Improvements/Renovations	CRESTVIEW ELEMENTARY	\$0	\$348,619	\$943,921	\$624,429	\$894,998	\$2,811,967	No
Improvements/Renovations	CUTLER BAY SENIOR HIGH SCHOOL	\$156,053	\$736,780	\$1,749,949	\$3,188,322	\$856,775	\$6,687,879	No
Improvements/Renovations	CUTLER BAY MIDDLE SCHOOL	\$79,889	\$436,905	\$296,904	\$0	\$0	\$813,698	No
Improvements/Renovations	CUTLER RIDGE ELEMENTARY	\$175	\$2,942,283	\$1,406,631	\$2,086,956	\$2,482,264	\$8,918,309	No
Improvements/Renovations	CYPRESS K-8 CENTER	\$139,213	\$1,127,369	\$1,425,065	\$1,237,279	\$356,110	\$4,285,036	No
Improvements/Renovations	D A DORSEY TECHNICAL COLLEGE	\$0	\$313,897	\$202,319	\$9,074	\$70,134	\$595,424	No
Improvements/Renovations	DANTE B FASCELL ELEMENTARY	\$623,533	\$565,691	\$163,850	\$760,538	\$736,122	\$2,849,734	No
Improvements/Renovations	DAVID FAIRCHILD ELEMENTARY	\$0	\$1,014,430	\$378,302	\$548,082	\$21,770	\$1,962,584	No
Improvements/Renovations	BENT TREE ELEMENTARY	\$500,000	\$2,500,000	\$3,000,000	\$0	\$0	\$6,000,000	Yes

Improvements/Renovations	BROADMOOR ELEMENTARY	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000	Yes
Improvements/Renovations	CAROL CITY MIDDLE	\$500,000	\$0	\$3,000,000	\$0	\$0	\$3,500,000	Yes
Improvements/Renovations	CORAL GABLES SENIOR HIGH	\$10,500,000	\$3,200,000	\$0	\$0	\$0	\$13,700,000	Yes
Improvements/Renovations	HIALEAH-MIAMI LAKES SENIOR HIGH	\$1,200,000	\$0	\$0	\$500,000	\$5,000,000	\$6,700,000	Yes
Improvements/Renovations	HOMESTEAD MIDDLE	\$329,239	\$0	\$0	\$500,000	\$5,000,000	\$5,829,239	Yes
Improvements/Renovations	KENDALE LAKES ELEMENTARY	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	Yes
Improvements/Renovations	KEY BISCAYNE K-8 CENTER	\$300,000	\$1,000,000	\$0	\$0	\$0	\$1,300,000	Yes
Improvements/Renovations	MIAMI PALMETTO SENIOR HIGH	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000	Yes
Improvements/Renovations	MORNINGSIDE K-8 CENTER	\$1,000,000	\$4,500,000	\$500,000	\$2,300,000	\$0	\$8,300,000	Yes
Improvements/Renovations	PALM SPRINGS MIDDLE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	Yes
Improvements/Renovations	DR. HENRY E. PERRINE ACADEMY OF THE ARTS	\$0	\$0	\$0	\$500,000	\$3,500,000	\$4,000,000	Yes
Improvements/Renovations	WEST LAKES PREPARATORY ACADEMY	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	Yes
Improvements/Renovations	MIAMI CAROL CITY SENIOR HIGH	\$0	\$0	\$0	\$300,000	\$2,500,000	\$2,800,000	Yes
Improvements/Renovations	NATHAN B YOUNG ELEMENTARY	\$0	\$0	\$0	\$300,000	\$1,500,000	\$1,800,000	Yes
Improvements/Renovations	NORTH COUNTY K-8 CENTER	\$0	\$0	\$300,000	\$2,000,000	\$0	\$2,300,000	Yes
Improvements/Renovations	PARKVIEW ELEMENTARY	\$0	\$0	\$0	\$500,000	\$3,000,000	\$3,500,000	Yes
Improvements/Renovations	HUBERT O SIBLEY K-8 ACADEMY	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000	Yes
Improvements/Renovations	MAYA ANGELOU ELEMENTARY	\$0	\$0	\$300,000	\$1,500,000	\$0	\$1,800,000	Yes
Improvements/Renovations	STORES AND DISTRIBUTION COMPLEX	\$0	\$0	\$100,000	\$0	\$0	\$100,000	Yes
Improvements/Renovations	DR MICHAEL M KROP SENIOR HIGH	\$0	\$0	\$0	\$500,000	\$3,500,000	\$4,000,000	Yes
Improvements/Renovations	HIALEAH GARDENS MIDDLE SCHOOL	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000	Yes
Improvements/Renovations	HIALEAH GARDENS SENIOR HIGH SCHOOL	\$0	\$0	\$0	\$500,000	\$3,000,000	\$3,500,000	Yes
Improvements/Renovations	CHARLES R HADLEY ELEMENTARY	\$0	\$0	\$0	\$300,000	\$1,000,000	\$1,300,000	Yes
Improvements/Renovations	HENRY M FLAGLER ELEMENTARY	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	Yes
Improvements/Renovations	KINLOCH PARK MIDDLE	\$0	\$0	\$0	\$500,000	\$3,500,000	\$4,000,000	Yes
Improvements/Renovations	MIAMI SPRINGS SENIOR HIGH	\$0	\$0	\$0	\$500,000	\$3,500,000	\$4,000,000	Yes
Improvements/Renovations	BLUE LAKES K-8 CENTER	\$0	\$0	\$300,000	\$1,800,000	\$0	\$2,100,000	Yes
Improvements/Renovations	GEORGE WASHINGTON CARVER MIDDLE	\$0	\$0	\$500,000	\$3,500,000	\$0	\$4,000,000	Yes

Improvements/Renovations	MARITIME & SCIENCE TECHNOLOGY ACADEMY	\$0	\$0	\$0	\$500,000	\$3,500,000	\$4,000,000	Yes
Improvements/Renovations	SOUTHWEST MIAMI SENIOR HIGH	\$0	\$0	\$500,000	\$2,500,000	\$0	\$3,000,000	Yes
Improvements/Renovations	DR CARLOS J FINLAY ELEMENTARY	\$0	\$0	\$500,000	\$4,500,000	\$0	\$5,000,000	Yes
Improvements/Renovations	ETHEL KOGER BECKHAM K-8 CENTER	\$0	\$0	\$500,000	\$4,500,000	\$0	\$5,000,000	Yes
Improvements/Renovations	FLAGAMI ELEMENTARY	\$0	\$0	\$0	\$500,000	\$3,500,000	\$4,000,000	Yes
Improvements/Renovations	ROYAL PALM ELEMENTARY	\$0	\$0	\$0	\$500,000	\$3,500,000	\$4,000,000	Yes
Improvements/Renovations	SYLVANIA HEIGHTS ELEMENTARY	\$0	\$0	\$300,000	\$2,500,000	\$0	\$2,800,000	Yes
Improvements/Renovations	CENTER FOR INTERNATIONAL EDUCATION: A CAMBRIDGE ASSOC SCHOOL	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000	Yes
Improvements/Renovations	COCONUT PALM K-8 ACADEMY	\$0	\$0	\$0	\$300,000	\$2,500,000	\$2,800,000	Yes
Improvements/Renovations	CUTLER BAY SENIOR HIGH SCHOOL	\$0	\$0	\$0	\$500,000	\$3,500,000	\$4,000,000	Yes
Improvements/Renovations	DR EDWARD L WHIGHAM ELEMENTARY	\$0	\$0	\$500,000	\$5,000,000	\$0	\$5,500,000	Yes
Improvements/Renovations	DR. WILLIAM A CHAPMAN ELEMENTARY	\$0	\$0	\$0	\$300,000	\$2,800,000	\$3,100,000	Yes
Improvements/Renovations	FRANK CRAWFORD MARTIN K-8 CENTER	\$0	\$0	\$4,500,000	\$0	\$0	\$4,500,000	Yes
Improvements/Renovations	GULFSTREAM ELEMENTARY	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000	Yes
Improvements/Renovations	ENGLISH CENTER	\$16,746,228	\$0	\$0	\$0	\$0	\$16,746,228	Yes
Improvements/Renovations	KENDALL SQUARE K-8 CENTER	\$500,000	\$0	\$0	\$0	\$0	\$500,000	Yes
Improvements/Renovations	MIAMI ARTS STUDIO 6-12 @ ZELDA GLAZER	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	Yes
		<b>\$315,824,662</b>	<b>\$557,271,303</b>	<b>\$544,535,722</b>	<b>\$521,035,680</b>	<b>\$334,032,158</b>	<b>\$2,272,699,525</b>	

### Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

### Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2024 - 2025 Satis. Stu. Sta.	Actual 2024 - 2025 FISH Capacity	Actual 2023 - 2024 COFTE	# Class Rooms	Actual Average 2024 - 2025 Class Size	Actual 2024 - 2025 Utilization	New Stu. Capacity	New Rooms to be Added/Re moved	Projected 2028 - 2029 COFTE	Projected 2028 - 2029 Utilization	Projected 2028 - 2029 Class Size
AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION	1,409	1,268	1,055	67	16	83.00 %	0	0	896	71.00 %	13
LENORA BRAYNON SMITH ELEMENTARY	754	754	308	39	8	41.00 %	0	0	271	36.00 %	7
ARCOLA LAKE ELEMENTARY	778	778	502	42	12	65.00 %	0	0	442	57.00 %	11
AUBURNDALE ELEMENTARY	1,037	1,037	610	56	11	59.00 %	0	0	537	52.00 %	10
AVOCADO ELEMENTARY	869	869	605	44	14	70.00 %	0	0	533	61.00 %	12
BANYAN ELEMENTARY	540	540	303	28	11	56.00 %	0	0	266	49.00 %	10
RUTH K BROAD-BAY HARBOR K-8 CENTER	1,474	1,326	1,208	72	17	91.00 %	0	0	1,027	77.00 %	14
ETHEL KOGER BECKHAM K-8 CENTER	1,103	1,103	794	57	14	72.00 %	0	0	699	63.00 %	12
BEL-AIRE ELEMENTARY	616	616	318	26	12	52.00 %	0	0	280	45.00 %	11
BENT TREE ELEMENTARY	641	641	399	34	12	62.00 %	0	0	351	55.00 %	10
BISCAYNE BEACH ELEMENTARY	822	822	465	43	11	57.00 %	0	0	409	50.00 %	10
FORMER BISCAYNE GARDENS ELEMENTARY	699	699	0	37	0	0.00 %	0	0	0	0.00 %	0
VAN E BLANTON ELEMENTARY	616	616	316	32	10	51.00 %	0	0	278	45.00 %	9
BLUE LAKES K-8 CENTER	679	611	328	43	8	54.00 %	0	0	288	47.00 %	7
BOWMAN ASHE/DOOLIN K-8 ACADEMY	2,156	1,940	801	104	8	41.00 %	0	0	705	36.00 %	7
BRENTWOOD ELEMENTARY	874	874	375	29	13	43.00 %	0	0	330	38.00 %	11
JAMES H BRIGHT ELEMENTARY	848	848	436	36	12	51.00 %	0	0	383	45.00 %	11
BROADMOOR ELEMENTARY	708	708	494	34	15	70.00 %	0	0	435	61.00 %	13
W J BRYAN ELEMENTARY	762	762	606	39	16	80.00 %	0	0	534	70.00 %	14

YOUNG MEN'S PREPARATORY ACADEMY	486	486	182	20	9	37.00 %	0	0	160	33.00 %	8
BUNCHE PARK ELEMENTARY	388	388	251	22	11	65.00 %	0	0	221	57.00 %	10
CAMPBELL DRIVE K-8 CENTER	1,320	1,188	852	65	13	72.00 %	0	0	750	63.00 %	12
CARIBBEAN K-8 CENTER	1,105	994	739	57	13	74.00 %	0	0	650	65.00 %	11
CALUSA ELEMENTARY	792	792	697	40	17	88.00 %	0	0	613	77.00 %	15
CAROL CITY ELEMENTARY	806	806	240	42	6	30.00 %	0	0	211	26.00 %	5
GEORGE WASHINGTON CARVER ELEMENTARY	486	486	539	25	22	111.00 %	0	0	404	83.00 %	16
MIAMI BEACH FIENBERG/FISHER K-8	995	895	764	51	15	85.00 %	0	0	672	75.00 %	13
DR. WILLIAM A CHAPMAN ELEMENTARY	620	620	473	32	15	76.00 %	0	0	416	67.00 %	13
CITRUS GROVE K-8	2,648	928	533	123	4	57.00 %	0	0	469	51.00 %	4
CLAUDE PEPPER ELEMENTARY	950	950	417	50	8	44.00 %	0	0	367	39.00 %	7
COCONUT GROVE ELEMENTARY	458	458	516	23	22	113.00 %	0	0	387	84.00 %	17
JOHNNIE M PARRIS COLONIAL DRIVE ELEMENTARY	460	460	285	24	12	62.00 %	0	0	251	55.00 %	10
COMSTOCK ELEMENTARY	625	625	555	30	19	89.00 %	0	0	489	78.00 %	16
NEVA KING COOPER EDUCATIONAL CENTER	130	130	80	13	6	61.00 %	0	0	70	54.00 %	5
CORAL GABLES PREPARATORY ACADEMY	952	856	817	47	17	95.00 %	0	0	817	95.00 %	17
CORAL PARK ELEMENTARY	1,060	1,060	804	54	15	76.00 %	0	0	708	67.00 %	13
CORAL REEF ELEMENTARY	932	932	655	49	13	70.00 %	0	0	576	62.00 %	12
CORAL TERRACE ELEMENTARY	614	614	451	31	15	73.00 %	0	0	397	65.00 %	13
CORAL WAY K-8 CENTER	1,527	1,374	1,044	76	14	76.00 %	0	0	919	67.00 %	12
CRESTVIEW ELEMENTARY	884	884	215	44	5	24.00 %	0	0	189	21.00 %	4
CUTLER RIDGE ELEMENTARY	982	982	380	48	8	39.00 %	0	0	334	34.00 %	7
CYPRESS K-8 CENTER	550	495	386	29	13	78.00 %	0	0	339	68.00 %	12
DEVON AIRE K-8 CENTER	1,414	1,272	865	68	13	68.00 %	0	0	761	60.00 %	11
FREDERICK DOUGLASS ELEMENTARY	275	275	188	15	13	68.00 %	0	0	165	60.00 %	11
MARJORY STONEMAN DOUGLAS ELEMENTARY	1,321	1,321	545	72	8	41.00 %	0	0	479	36.00 %	7
CHARLES R DREW K-8 CENTER	537	1,001	415	28	15	41.00 %	0	0	366	37.00 %	13
PAUL LAURENCE DUNBAR K-8 CENTER	875	787	302	49	6	38.00 %	0	0	266	34.00 %	5

JOHN G DUPUIS ELEMENTARY	623	623	466	33	14	75.00 %	0	0	410	66.00 %	12
AMELIA EARHART ELEMENTARY	518	518	436	31	14	84.00 %	0	0	384	74.00 %	12
EARLINGTON HEIGHTS ELEMENTARY	656	656	358	34	11	55.00 %	0	0	315	48.00 %	9
EDISON PARK K-8 CENTER	682	613	436	36	12	71.00 %	0	0	383	62.00 %	11
EMERSON ELEMENTARY	576	576	271	30	9	47.00 %	0	0	238	41.00 %	8
LILLIE C EVANS K-8 CENTER	721	648	255	37	7	39.00 %	0	0	224	35.00 %	6
EVERGLADES K-8 CENTER	1,326	1,193	938	63	15	79.00 %	0	0	825	69.00 %	13
DAVID FAIRCHILD ELEMENTARY	728	728	428	36	12	59.00 %	0	0	377	52.00 %	10
FAIRLAWN ELEMENTARY	648	648	503	32	16	78.00 %	0	0	442	68.00 %	14
FLAGAMI ELEMENTARY	504	504	344	26	13	68.00 %	0	0	302	60.00 %	12
HENRY M FLAGLER ELEMENTARY	938	938	718	47	15	77.00 %	0	0	632	67.00 %	13
FLAMINGO ELEMENTARY	884	884	504	44	11	57.00 %	0	0	443	50.00 %	10
FLORIDA CITY ELEMENTARY	830	830	572	41	14	69.00 %	0	0	504	61.00 %	12
GLORIA FLOYD ELEMENTARY	772	772	346	40	9	45.00 %	0	0	304	39.00 %	8
BENJAMIN FRANKLIN K- 8 CENTER	802	721	497	39	13	69.00 %	0	0	437	61.00 %	11
FULFORD ELEMENTARY	503	503	437	27	16	87.00 %	0	0	385	77.00 %	14
New Opportunity Educational Center	258	0	0	13	0	0.00 %	0	0	0	0.00 %	0
JACK DAVID GORDON ELEMENTARY	1,051	1,051	784	57	14	75.00 %	0	0	690	66.00 %	12
GOLDEN GLADES ELEMENTARY	438	438	203	23	9	46.00 %	0	0	178	41.00 %	8
JOELLA C GOOD ELEMENTARY	963	963	937	51	18	97.00 %	0	0	825	86.00 %	16
GRATIGNY ELEMENTARY	686	686	386	37	10	56.00 %	0	0	339	49.00 %	9
GREENGLADE ELEMENTARY	560	560	299	30	10	53.00 %	0	0	263	47.00 %	9
GREYNOLDS PARK ELEMENTARY	742	742	496	41	12	67.00 %	0	0	437	59.00 %	11
GULFSTREAM ELEMENTARY	897	897	586	48	12	65.00 %	0	0	516	58.00 %	11
CHARLES R HADLEY ELEMENTARY	812	812	562	44	13	69.00 %	0	0	494	61.00 %	11
JOE HALL ELEMENTARY	635	635	396	33	12	62.00 %	0	0	348	55.00 %	11
HIALEAH ELEMENTARY	886	886	649	47	14	73.00 %	-98	-5	572	73.00 %	14
HIBISCUS ELEMENTARY	643	643	327	33	10	51.00 %	0	0	288	45.00 %	9
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	636	636	576	35	16	91.00 %	0	0	507	80.00 %	14
HOLMES ELEMENTARY	572	572	376	30	13	66.00 %	0	0	331	58.00 %	11

ZORA NEALE HURSTON ELEMENTARY	1,039	1,039	430	53	8	41.00 %	0	0	379	36.00 %	7
OLIVER HOOVER ELEMENTARY	854	854	590	45	13	69.00 %	0	0	519	61.00 %	12
THENA CROWDER EARLY CHILDHOOD DIAGNOSTIC SPECIAL ED CTR	197	197	51	8	6	26.00 %	0	0	47	24.00 %	6
HOWARD DRIVE ELEMENTARY	771	771	300	39	8	39.00 %	0	0	264	34.00 %	7
MADIE IVES K-8 PREPARATORY ACADEMY	1,167	1,050	1,007	59	17	96.00 %	0	0	886	84.00 %	15
KENDALE ELEMENTARY	724	724	329	36	9	45.00 %	0	0	290	40.00 %	8
KENDALE LAKES ELEMENTARY	872	872	627	46	14	72.00 %	0	0	552	63.00 %	12
KENSINGTON PARK ELEMENTARY	1,424	1,424	947	77	12	67.00 %	0	0	834	59.00 %	11
KENWOOD K-8 CENTER	1,308	1,177	751	64	12	64.00 %	0	0	661	56.00 %	10
KEY BISCAYNE K-8 CENTER	1,278	1,150	852	62	14	74.00 %	0	0	750	65.00 %	12
KINLOCH PARK ELEMENTARY	818	818	518	39	13	63.00 %	0	0	456	56.00 %	12
LAKE STEVENS ELEMENTARY	476	476	224	22	10	47.00 %	0	0	197	41.00 %	9
LAKEVIEW ELEMENTARY	500	500	337	26	13	67.00 %	0	0	296	59.00 %	11
LEEWOOD K-8 CENTER	1,130	1,017	505	39	13	50.00 %	0	0	445	44.00 %	11
WILLIAM H. LEHMAN ELEMENTARY	935	935	515	49	11	55.00 %	0	0	453	48.00 %	9
LEISURE CITY K-8 CENTER	1,264	1,137	918	62	15	81.00 %	0	0	807	71.00 %	13
LAURA C SAUNDERS ELEMENTARY	819	819	480	45	11	59.00 %	0	0	422	52.00 %	9
LIBERTY CITY ELEMENTARY	830	830	233	43	5	28.00 %	0	0	205	25.00 %	5
JESSE J. McCRARY JR. ELEMENTARY SCHOOL	674	674	359	35	10	53.00 %	0	0	315	47.00 %	9
LORAH PARK ELEMENTARY	564	564	201	15	13	36.00 %	0	0	177	31.00 %	12
TOUSSAINT L'OUVERTURE ELEMENTARY	682	682	307	35	9	45.00 %	0	0	270	40.00 %	8
LUDLAM ELEMENTARY	446	446	251	23	11	56.00 %	0	0	221	50.00 %	10
FRANK CRAWFORD MARTIN K-8 CENTER	1,470	1,323	633	71	9	48.00 %	0	0	557	42.00 %	8
WESLEY MATTHEWS ELEMENTARY	703	703	472	39	12	67.00 %	0	0	415	59.00 %	11
MEADOWLANE ELEMENTARY	976	976	696	50	14	71.00 %	0	0	612	63.00 %	12
MELROSE ELEMENTARY	590	590	361	31	12	61.00 %	0	0	318	54.00 %	10
MIAMI GARDENS ELEMENTARY	412	412	241	20	12	59.00 %	0	0	212	51.00 %	11
MIAMI HEIGHTS ELEMENTARY	1,265	1,265	639	69	9	51.00 %	0	0	562	44.00 %	8



MIAMI LAKES K-8 CENTER	1,516	1,364	1,207	76	16	88.00 %	0	0	1,026	75.00 %	14
MIAMI SHORES ELEMENTARY	822	822	557	42	13	68.00 %	72	3	490	55.00 %	11
MIAMI SPRINGS ELEMENTARY	602	602	367	31	12	61.00 %	0	0	323	54.00 %	10
M A MILAM K-8 CENTER	1,186	1,067	1,027	59	17	96.00 %	132	6	904	75.00 %	14
PHYLLIS R MILLER ELEMENTARY	731	731	377	41	9	52.00 %	0	0	332	45.00 %	8
MORNINGSIDE K-8 CENTER	740	666	378	38	10	57.00 %	0	0	333	50.00 %	9
ROBERT RUSSA MOTON ELEMENTARY	715	715	167	35	5	23.00 %	0	0	147	21.00 %	4
MYRTLE GROVE K-8 CENTER	817	735	234	40	6	32.00 %	0	0	206	28.00 %	5
MIAMI MACARTHUR EDUCATIONAL CENTER	564	564	84	26	3	15.00 %	0	0	74	13.00 %	3
NATURAL BRIDGE ELEMENTARY	668	668	354	34	10	53.00 %	0	0	312	47.00 %	9
NORLAND ELEMENTARY	708	708	477	36	13	67.00 %	0	0	420	59.00 %	12
NORTH BEACH ELEMENTARY	891	891	897	47	19	101.00 %	0	0	790	89.00 %	17
BARBARA HAWKINS ELEMENTARY	492	492	176	26	7	36.00 %	0	0	155	32.00 %	6
NORTH COUNTY K-8 CENTER	724	651	297	32	9	46.00 %	0	0	261	40.00 %	8
NORTH GLADE ELEMENTARY	508	508	207	24	9	41.00 %	0	0	182	36.00 %	8
NORTH HIALEAH ELEMENTARY	670	670	438	35	13	65.00 %	0	0	385	57.00 %	11
NORTH MIAMI ELEMENTARY	764	764	398	40	10	52.00 %	0	0	351	46.00 %	9
NORTH TWIN LAKES ELEMENTARY	551	551	522	29	18	95.00 %	0	0	459	83.00 %	16
NORWOOD ELEMENTARY	611	611	448	28	16	73.00 %	0	0	394	64.00 %	14
OAK GROVE ELEMENTARY	652	652	386	34	11	59.00 %	0	0	340	52.00 %	10
OJUS ELEMENTARY	1,030	1,030	829	53	16	80.00 %	0	0	729	71.00 %	14
AGENORIA S PASCHAL/OLINDA ELEMENTARY	560	560	282	19	15	50.00 %	0	0	249	44.00 %	13
OLYMPIA HEIGHTS ELEMENTARY	642	642	316	32	10	49.00 %	0	0	278	43.00 %	9
DR. ROBERT B. INGRAM ELEMENTARY	558	558	250	29	9	45.00 %	0	0	220	39.00 %	8
ORCHARD VILLA ELEMENTARY	723	723	269	41	7	37.00 %	0	0	237	33.00 %	6
PALMETTO ELEMENTARY	668	668	605	34	18	91.00 %	0	0	532	80.00 %	16
PALM LAKES ELEMENTARY	978	978	509	49	10	52.00 %	0	0	448	46.00 %	9
PALM SPRINGS ELEMENTARY	824	824	542	42	13	66.00 %	-44	-2	477	61.00 %	12
PALM SPRINGS NORTH ELEMENTARY	1,603	1,603	1,140	77	15	71.00 %	0	0	1,003	63.00 %	13

PARKVIEW ELEMENTARY	436	436	170	24	7	39.00 %	0	0	149	34.00 %	6
PARKWAY ELEMENTARY	478	478	200	25	8	42.00 %	0	0	176	37.00 %	7
DR. HENRY E. PERRINE ACADEMY OF THE ARTS	840	840	531	42	13	63.00 %	0	0	468	56.00 %	11
KELSEY L PHARR ELEMENTARY	388	388	278	11	25	72.00 %	0	0	245	63.00 %	22
PINECREST ELEMENTARY	1,110	1,110	913	57	16	82.00 %	0	0	803	72.00 %	14
PINE LAKE ELEMENTARY	648	648	303	36	8	47.00 %	0	0	267	41.00 %	7
PINE VILLA ELEMENTARY	834	834	164	41	4	20.00 %	0	0	144	17.00 %	4
POINCIANA PARK ELEMENTARY	756	756	149	40	4	20.00 %	0	0	131	17.00 %	3
DR GILBERT L PORTER ELEMENTARY	937	937	532	52	10	57.00 %	0	0	468	50.00 %	9
RAINBOW PARK ELEMENTARY	560	560	171	30	6	31.00 %	0	0	150	27.00 %	5
REDONDO ELEMENTARY	719	719	521	37	14	72.00 %	0	0	458	64.00 %	12
ETHEL F BECKFORD-RICHMOND ELEMENTARY	504	504	0	26	0	0.00 %	0	0	0	0.00 %	0
RIVERSIDE ELEMENTARY	856	856	856	50	17	100.00 %	0	0	754	88.00 %	15
JANE S ROBERTS K-8 CENTER	1,192	1,072	597	59	10	56.00 %	0	0	526	49.00 %	9
ROCKWAY ELEMENTARY	554	554	333	29	11	60.00 %	0	0	293	53.00 %	10
ROYAL GREEN ELEMENTARY	722	722	374	39	10	52.00 %	0	0	329	46.00 %	8
ROYAL PALM ELEMENTARY	576	576	444	30	15	77.00 %	0	0	390	68.00 %	13
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	696	696	421	36	12	61.00 %	0	0	371	53.00 %	10
SANTA CLARA ELEMENTARY	713	713	518	40	13	73.00 %	0	0	456	64.00 %	11
SCOTT LAKE ELEMENTARY	678	678	420	33	13	62.00 %	0	0	370	55.00 %	11
SEMINOLE ELEMENTARY	842	842	463	43	11	55.00 %	0	0	408	48.00 %	9
SHADOWLAWN ELEMENTARY	398	398	129	21	6	32.00 %	0	0	0	0.00 %	0
SHENANDOAH ELEMENTARY	968	968	796	38	21	82.00 %	0	0	701	72.00 %	18
BEN SHEPPARD ELEMENTARY	1,088	1,088	875	56	16	80.00 %	0	0	770	71.00 %	14
SILVER BLUFF ELEMENTARY	629	629	342	35	10	54.00 %	0	0	301	48.00 %	9
ERNEST R GRAHAM K-8 ACADEMY	1,654	1,488	890	90	10	60.00 %	0	0	783	53.00 %	9
DR. FREDERICA S WILSON/SKYWAY ELEMENTARY SCHOOL	588	588	267	18	15	45.00 %	0	0	235	40.00 %	13
MIAMI BEACH SOUTH POINTE ELEMENTARY SCHOOL	576	576	423	30	14	73.00 %	0	0	372	65.00 %	12

SNAPPER CREEK ELEMENTARY	686	686	334	34	10	49.00 %	0	0	293	43.00 %	9
NORTH DADE CENTER FOR MODERN LANGUAGES	436	436	319	22	14	73.00 %	0	0	280	64.00 %	13
SOUTH HIALEAH ELEMENTARY	1,292	1,292	814	64	13	63.00 %	0	0	716	55.00 %	11
SOUTH MIAMI K-8 CENTER	876	788	527	41	13	67.00 %	0	0	463	59.00 %	11
SOUTH MIAMI HEIGHTS ELEMENTARY	692	692	439	36	12	64.00 %	0	0	387	56.00 %	11
SOUTHSIDE PREPARATORY ACADEMY	832	832	896	44	20	108.00 %	0	0	788	95.00 %	18
SPRINGVIEW ELEMENTARY	430	430	297	23	13	69.00 %	0	0	261	61.00 %	11
E W F STIRRUP ELEMENTARY	916	916	592	46	13	65.00 %	0	0	521	57.00 %	11
SUNSET ELEMENTARY	1,222	1,222	1,170	61	19	96.00 %	0	0	995	81.00 %	16
SUNSET PARK ELEMENTARY	646	646	376	20	19	58.00 %	0	0	331	51.00 %	17
SWEETWATER ELEMENTARY	931	931	445	47	9	48.00 %	0	0	391	42.00 %	8
SYLVANIA HEIGHTS ELEMENTARY	826	826	503	41	12	61.00 %	0	0	442	54.00 %	11
TREASURE ISLAND ELEMENTARY	915	915	350	47	7	38.00 %	0	0	308	34.00 %	7
TROPICAL ELEMENTARY	802	802	313	43	7	39.00 %	0	0	275	34.00 %	6
FRANCES S TUCKER ELEMENTARY	522	522	320	27	12	61.00 %	0	0	282	54.00 %	10
TWIN LAKES ELEMENTARY	668	668	276	36	8	41.00 %	0	0	242	36.00 %	7
VILLAGE GREEN ELEMENTARY	460	460	230	24	10	50.00 %	0	0	202	44.00 %	8
VINELAND K-8 CENTER	977	879	660	47	14	75.00 %	0	0	581	66.00 %	12
MAE M WALTERS ELEMENTARY	721	721	589	38	16	82.00 %	0	0	518	72.00 %	14
WEST HOMESTEAD K-8 CENTER	1,090	981	828	56	15	84.00 %	0	0	729	74.00 %	13
HENRY S WEST LABORATORY SCHOOL	471	423	354	25	14	84.00 %	0	0	312	74.00 %	12
DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	667	600	363	35	10	60.00 %	0	0	319	53.00 %	9
CARRIE P MEEK/WESTVIEW K-8 CENTER	653	587	349	35	10	59.00 %	0	0	307	52.00 %	9
PHILLIS WHEATLEY ELEMENTARY	620	620	1	32	0	0.00 %	0	0	0	0.00 %	0
WHISPERING PINES ELEMENTARY	724	724	448	38	12	62.00 %	0	0	394	54.00 %	10
WINSTON PARK K-8 CENTER	1,274	1,146	1,133	61	19	99.00 %	0	0	974	85.00 %	16
NATHAN B YOUNG ELEMENTARY	482	482	290	25	12	60.00 %	0	0	255	53.00 %	10
GEORGIA JONES-AYERS MIDDLE SCHOOL	1,282	1,153	484	57	8	42.00 %	0	0	426	37.00 %	7

ARVIDA MIDDLE	1,264	1,137	965	56	17	85.00 %	0	0	849	75.00 %	15
BROWNSVILLE MIDDLE	1,517	1,365	466	67	7	34.00 %	0	0	410	30.00 %	6
PAUL W BELL MIDDLE	1,133	1,019	532	50	11	52.00 %	0	0	468	46.00 %	9
CAROL CITY MIDDLE	1,178	1,060	380	51	7	36.00 %	0	0	334	32.00 %	7
CENTER FOR INTERNATIONAL EDUCATION: A CAMBRIDGE ASSOC SCHOOL	1,219	1,097	377	54	7	34.00 %	0	0	332	30.00 %	6
GEORGE WASHINGTON CARVER MIDDLE	978	880	964	40	24	109.00 %	0	0	848	96.00 %	21
CUTLER BAY SENIOR HIGH SCHOOL	1,804	1,713	563	72	8	33.00 %	0	0	495	29.00 %	7
CUTLER BAY MIDDLE SCHOOL	1,072	964	977	52	19	101.00 %	0	0	859	89.00 %	17
RUBEN DARIO MIDDLE	1,175	1,057	541	53	10	51.00 %	0	0	476	45.00 %	9
CHARLES R DREW MIDDLE	1,004	0	0	44	0	0.00 %	0	0	0	0.00 %	0
HENRY H FILER MIDDLE	1,278	1,150	727	55	13	63.00 %	0	0	640	56.00 %	12
GLADES MIDDLE	1,058	952	602	45	13	63.00 %	0	0	529	56.00 %	12
HAMMOCKS MIDDLE	1,668	1,501	501	73	7	33.00 %	0	0	440	29.00 %	6
HIALEAH MIDDLE	1,061	954	999	47	21	105.00 %	0	0	879	92.00 %	19
HIGHLAND OAKS MIDDLE	1,137	1,023	850	52	16	83.00 %	0	0	748	73.00 %	14
HOMESTEAD MIDDLE	955	859	606	42	14	71.00 %	0	0	534	62.00 %	13
THOMAS JEFFERSON MIDDLE	1,477	1,329	740	68	11	56.00 %	0	0	651	49.00 %	10
JOHN F KENNEDY MIDDLE	1,553	1,397	1,044	67	16	75.00 %	0	0	919	66.00 %	14
KINLOCH PARK MIDDLE	1,506	1,355	793	66	12	59.00 %	0	0	698	52.00 %	11
LAKE STEVENS MIDDLE	1,027	924	469	44	11	51.00 %	0	0	413	45.00 %	9
JOSE DE DIEGO MIDDLE	1,190	1,071	760	52	15	71.00 %	0	0	668	62.00 %	13
MADISON MIDDLE	924	831	483	40	12	58.00 %	0	0	425	51.00 %	11
HORACE MANN MIDDLE	1,631	1,467	403	71	6	27.00 %	0	0	354	24.00 %	5
JOSE MARTI MAST 6-12 ACADEMY	1,215	1,093	925	53	17	85.00 %	0	0	814	74.00 %	15
ARTHUR AND POLLY MAYS CONSERVATORY OF THE ARTS	1,094	984	495	44	11	50.00 %	0	0	424	43.00 %	10
HOWARD D MCMILLAN MIDDLE	1,363	1,226	894	59	15	73.00 %	0	0	786	64.00 %	13
ADA MERRITT K-8 CENTER	786	707	767	41	19	108.00 %	0	0	665	94.00 %	16
iTECH@ THOMAS A EDISON EDUCATION CENTER	1,175	998	233	51	5	23.00 %	0	0	205	21.00 %	4
MIAMI LAKES MIDDLE	1,303	1,172	970	56	17	83.00 %	0	0	854	73.00 %	15
MIAMI SPRINGS MIDDLE	1,452	1,306	679	62	11	52.00 %	0	0	598	46.00 %	10

MIAMI BEACH NAUTILUS MIDDLE SCHOOL	1,178	1,060	865	53	16	82.00 %	0	0	761	72.00 %	14
NORLAND MIDDLE	1,602	1,441	649	72	9	45.00 %	0	0	571	40.00 %	8
NORTH DADE MIDDLE	886	797	186	37	5	23.00 %	0	0	164	21.00 %	4
NORTH MIAMI MIDDLE	1,062	955	765	44	17	80.00 %	0	0	673	70.00 %	15
PALM SPRINGS MIDDLE	1,505	1,354	808	66	12	60.00 %	0	0	711	53.00 %	11
PALMETTO MIDDLE	1,336	1,202	732	58	13	61.00 %	0	0	644	54.00 %	11
PONCE DE LEON MIDDLE	1,430	1,287	763	61	13	59.00 %	0	0	672	52.00 %	11
REDLAND MIDDLE	1,392	1,252	708	56	13	57.00 %	0	0	623	50.00 %	11
RICHMOND HEIGHTS MIDDLE	1,517	1,365	624	66	9	46.00 %	0	0	549	40.00 %	8
RIVIERA MIDDLE	1,183	1,064	487	53	9	46.00 %	0	0	428	40.00 %	8
ROCKWAY MIDDLE	1,527	1,374	944	66	14	69.00 %	0	0	831	60.00 %	13
SHENANDOAH MIDDLE	1,503	1,352	1,243	68	18	92.00 %	0	0	1,056	78.00 %	16
SOUTHWOOD MIDDLE	1,885	1,696	1,082	82	13	64.00 %	0	0	952	56.00 %	12
SOUTH MIAMI MIDDLE	829	746	687	35	20	92.00 %	0	0	604	81.00 %	17
W R THOMAS MIDDLE	1,066	959	579	46	13	60.00 %	0	0	510	53.00 %	11
BOOKER T WASHINGTON SENIOR HIGH	2,189	2,079	1,014	92	11	49.00 %	0	0	892	43.00 %	10
WEST MIAMI MIDDLE	1,365	1,228	652	60	11	53.00 %	0	0	573	47.00 %	10
WESTVIEW MIDDLE	1,153	0	0	51	0	0.00 %	0	0	0	0.00 %	0
AMERICAN SENIOR HIGH	2,299	2,184	1,432	96	15	66.00 %	0	0	1,261	58.00 %	13
G HOLMES BRADDOCK SENIOR HIGH	4,019	3,818	2,236	167	13	59.00 %	0	0	1,900	50.00 %	11
CORAL GABLES SENIOR HIGH	3,059	2,906	2,802	121	23	96.00 %	0	0	2,381	82.00 %	20
DESIGN AND ARCHITECTURE SENIOR HIGH	388	291	332	22	15	114.00 %	0	0	266	91.00 %	12
HIALEAH SENIOR HIGH	3,539	3,362	1,667	144	12	50.00 %	0	0	1,417	42.00 %	10
HIALEAH-MIAMI LAKES SENIOR HIGH	3,069	2,915	1,298	123	11	45.00 %	0	0	1,103	38.00 %	9
HOMESTEAD SENIOR HIGH	3,055	2,902	2,167	127	17	75.00 %	0	0	1,842	63.00 %	15
MARITIME & SCIENCE TECHNOLOGY ACADEMY	1,788	1,609	1,531	73	21	95.00 %	0	0	1,301	81.00 %	18
MIAMI BEACH SENIOR HIGH	2,478	2,354	2,124	99	21	90.00 %	0	0	1,805	77.00 %	18
MIAMI CAROL CITY SENIOR HIGH	2,843	2,700	779	119	7	29.00 %	0	0	685	25.00 %	6
MIAMI CENTRAL SENIOR HIGH	2,444	2,321	1,367	104	13	59.00 %	0	0	1,162	50.00 %	11
WEST LAKES PREPARATORY ACADEMY	695	625	517	35	15	83.00 %	297	15	705	76.00 %	14

MIAMI CORAL PARK SENIOR HIGH	3,550	3,372	2,154	143	15	64.00 %	0	0	1,831	54.00 %	13
MIAMI EDISON SENIOR HIGH	1,710	1,624	611	72	8	38.00 %	0	0	538	33.00 %	7
MIAMI JACKSON SENIOR HIGH	2,458	2,335	1,260	102	12	54.00 %	0	0	1,071	46.00 %	11
MIAMI KILLIAN SENIOR HIGH	3,342	3,174	844	135	6	27.00 %	0	0	743	23.00 %	6
MIAMI NORLAND SENIOR	2,100	1,995	1,585	83	19	79.00 %	0	0	1,348	68.00 %	16
MIAMI NORTHWESTERN SENIOR HIGH	2,431	2,309	1,405	106	13	61.00 %	0	0	1,194	52.00 %	11
MIAMI PALMETTO SENIOR HIGH	2,856	2,713	2,652	113	23	98.00 %	0	0	2,254	83.00 %	20
MIAMI SENIOR HIGH	2,751	2,613	2,957	113	26	113.00 %	0	0	2,421	93.00 %	21
MIAMI SPRINGS SENIOR HIGH	2,211	2,100	1,039	86	12	49.00 %	0	0	914	44.00 %	11
MIAMI SUNSET SENIOR HIGH	2,550	2,422	1,031	103	10	43.00 %	0	0	907	37.00 %	9
NORTH MIAMI BEACH SENIOR HIGH	2,632	2,500	1,058	107	10	42.00 %	0	0	931	37.00 %	9
NORTH MIAMI SENIOR HIGH	2,936	2,789	1,717	120	14	62.00 %	0	0	1,460	52.00 %	12
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	1,944	1,846	1,217	88	14	66.00 %	0	0	1,035	56.00 %	12
TERRA ENVIRONMENTAL RESEARCH INSTITUTE	1,734	1,647	1,597	68	23	97.00 %	0	0	1,340	81.00 %	20
SOUTH DADE SENIOR HIGH	3,476	3,302	3,202	141	23	97.00 %	0	0	2,722	82.00 %	19
SOUTH MIAMI SENIOR HIGH	2,607	2,476	1,542	104	15	62.00 %	0	0	1,311	53.00 %	13
MIAMI SOUTHRIDGE SENIOR HIGH	2,581	2,451	2,176	106	21	89.00 %	0	0	1,849	75.00 %	17
SOUTHWEST MIAMI SENIOR HIGH	2,995	2,845	2,465	122	20	87.00 %	0	0	2,096	74.00 %	17
BARBARA GOLEMAN SENIOR HIGH	3,089	2,934	3,011	128	24	103.00 %	0	0	2,593	88.00 %	20
GEORGE T BAKER AVIATION TECHNICAL COLLEGE	500	750	174	23	8	23.00 %	0	0	153	20.00 %	7
ENGLISH CENTER	379	568	0	22	0	0.00 %	0	0	0	0.00 %	0
LINDSEY HOPKINS TECHNICAL COLLEGE	1,739	2,086	29	97	0	1.00 %	0	0	26	1.00 %	0
JAN MANN EDUCATIONAL CENTER	393	393	84	26	3	21.00 %	0	0	74	19.00 %	3
COPE CENTER NORTH	378	378	33	28	1	9.00 %	0	0	29	8.00 %	1
DOROTHY M WALLACE - COPE CENTER SOUTH	369	369	28	28	1	7.00 %	0	0	24	7.00 %	1
D A DORSEY TECHNICAL COLLEGE	888	1,332	18	39	0	1.00 %	0	0	16	1.00 %	0
JUVENILE JUSTICE CENTER	278	278	67	13	5	24.00 %	0	0	59	21.00 %	5
ROBERT RENICK EDUCATION CENTER	359	359	61	34	2	17.00 %	0	0	54	15.00 %	2

ENEIDA MASSAS HARTNER ELEMENTARY	713	713	306	40	8	43.00 %	0	0	269	38.00 %	7
RUTH OWENS KRUSE EDUCATION CENTER	449	449	106	41	3	24.00 %	0	0	93	21.00 %	2
MIAMI LAKES EDUCATIONAL CENTER AND TECHNICAL COLLEGE	1,742	2,090	1	80	0	0.00 %	0	0	0	0.00 %	0
ROBERT MORGAN EDUCATIONAL CENTER AND TECHNICAL COLLEGE	1,060	1,272	99	58	2	8.00 %	0	0	65	5.00 %	1
HIALEAH GARDENS ELEMENTARY	865	865	961	48	20	111.00 %	0	0	846	98.00 %	18
IRVING & BEATRICE PESKOE K-8 CENTER	963	866	725	51	14	84.00 %	0	0	638	74.00 %	13
CHARLES DAVID WYCHE JR ELEMENTARY	937	937	530	52	10	57.00 %	0	0	466	50.00 %	9
EUGENIA B THOMAS K-8 CENTER	1,579	1,421	953	76	13	67.00 %	0	0	839	59.00 %	11
JOHN I SMITH K-8 CENTER	1,242	1,242	840	62	14	68.00 %	0	0	739	60.00 %	12
MAYA ANGELOU ELEMENTARY	713	713	626	40	16	88.00 %	0	0	551	77.00 %	14
DR EDWARD L WHIGHAM ELEMENTARY	898	898	635	50	13	71.00 %	0	0	559	62.00 %	11
CORAL REEF SENIOR HIGH	2,782	2,642	3,274	115	28	124.00 %	0	0	2,455	93.00 %	21
HENRY E S REEVES K-8 CENTER	1,915	1,723	685	94	7	40.00 %	0	0	603	35.00 %	6
DANTE B FASCELL ELEMENTARY	721	721	374	40	9	52.00 %	0	0	329	46.00 %	8
DR CARLOS J FINLAY ELEMENTARY	626	626	506	35	14	81.00 %	0	0	445	71.00 %	13
CHRISTINA M EVE ELEMENTARY	890	890	457	49	9	51.00 %	0	0	402	45.00 %	8
DR MICHAEL M KROP SENIOR HIGH	2,301	2,185	2,032	97	21	93.00 %	0	0	1,727	79.00 %	18
LINDA LENTIN K-8 CENTER	1,191	1,071	607	61	10	57.00 %	0	0	534	50.00 %	9
REDLAND ELEMENTARY	903	903	918	47	20	102.00 %	0	0	808	89.00 %	17
FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	65	0	0	4	0	0.00 %	0	0	0	0.00 %	0
J C BERMUDEZ DORAL SENIOR HIGH SCHOOL	1,193	1,014	1,119	50	22	110.00 %	0	0	985	97.00 %	20
HERBERT A AMMONS MIDDLE - OLD	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
LAWTON CHILES MIDDLE	1,459	1,313	561	64	9	43.00 %	0	0	493	38.00 %	8
HUBERT O SIBLEY K-8 ACADEMY	1,072	964	717	54	13	74.00 %	0	0	631	65.00 %	12
FELIX VARELA SENIOR HIGH	2,966	2,817	1,984	118	17	70.00 %	0	0	1,687	60.00 %	14
MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	1,303	1,172	737	51	14	63.00 %	0	0	649	55.00 %	13

ROBERT MORGAN EDUCATIONAL CENTER - SHS	2,038	1,936	1,677	81	21	87.00 %	0	0	1,426	74.00 %	18
BOB GRAHAM EDUCATION CENTER	2,180	1,962	1,448	107	14	74.00 %	0	0	1,231	63.00 %	12
JOHN A FERGUSON SENIOR HIGH	3,953	3,755	4,311	161	27	115.00 %	0	0	3,658	97.00 %	23
LAMAR LOUIS CURRY MIDDLE	1,178	1,060	805	52	15	76.00 %	0	0	708	67.00 %	14
DAVID LAWRENCE JR K- 8 CENTER	1,519	1,367	1,246	77	16	91.00 %	0	0	1,059	77.00 %	14
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	1,870	1,776	1,165	74	16	66.00 %	0	0	990	56.00 %	13
AVENTURA WATERWAYS K-8 CENTER	1,650	1,485	1,858	82	23	125.00 %	0	0	1,394	94.00 %	17
HIALEAH GARDENS MIDDLE SCHOOL	1,672	1,504	1,610	73	22	107.00 %	0	0	1,368	91.00 %	19
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	1,241	1,241	1,064	66	16	86.00 %	0	0	937	76.00 %	14
HIALEAH GARDENS SENIOR HIGH SCHOOL	2,811	2,670	2,962	112	26	111.00 %	0	0	2,317	87.00 %	21
NORMA BUTLER BOSSARD ELEMENTARY	1,032	1,032	962	55	17	93.00 %	0	0	846	82.00 %	15
JORGE MAS CANOSA MIDDLE SCHOOL	2,193	1,973	1,203	96	13	61.00 %	0	0	1,023	52.00 %	11
YOUNG WOMEN'S ACADEMY	416	416	310	19	16	74.00 %	0	0	272	65.00 %	14
WESTLAND HIALEAH SENIOR HIGH SCHOOL	1,841	1,748	1,044	72	14	60.00 %	0	0	919	53.00 %	13
COUNTRY CLUB MIDDLE SCHOOL	1,659	1,493	585	71	8	39.00 %	0	0	515	34.00 %	7
SOUTH DADE MIDDLE SCHOOL	1,642	1,477	1,251	71	18	85.00 %	0	0	1,063	72.00 %	15
SPANISH LAKE ELEMENTARY SCHOOL	1,637	1,637	1,108	87	13	68.00 %	0	0	975	60.00 %	11
GOULDS ELEMENTARY SCHOOL	824	824	461	44	10	56.00 %	0	0	405	49.00 %	9
MIAMI ARTS STUDIO 6- 12 @ ZELDA GLAZER	1,842	1,657	1,834	75	24	111.00 %	0	0	1,510	91.00 %	20
ANDOVER MIDDLE SCHOOL	1,381	1,242	421	61	7	34.00 %	0	0	371	30.00 %	6
DR. MANUEL C. BARREIRO ELEMENTARY	1,148	1,148	525	62	8	46.00 %	0	0	462	40.00 %	7
ARCH CREEK ELEMENTARY SCHOOL	752	676	467	39	12	69.00 %	0	0	401	59.00 %	10
DR. ROLANDO ESPINOSA K-8 CENTER	1,688	1,519	611	82	7	40.00 %	0	0	537	35.00 %	7
INTERNATIONAL STUDIES PREPARATORY ACADEMY	563	422	360	23	16	85.00 %	0	0	317	75.00 %	14
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	1,231	1,107	522	43	12	47.00 %	0	0	459	41.00 %	11



COCONUT PALM K-8 ACADEMY	1,882	1,693	1,148	94	12	68.00 %	0	0	1,148	68.00 %	12
MANDARIN LAKES K-8 ACADEMY	1,676	1,508	731	82	9	48.00 %	0	0	643	43.00 %	8
NORMAN S. EDELCUP/SUNNY ISLES BEACH K-8	1,966	1,769	1,717	96	18	97.00 %	0	0	1,288	73.00 %	13
ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	1,521	1,444	1,520	59	26	105.00 %	425	17	1,672	89.00 %	22
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	1,878	1,690	1,279	92	14	76.00 %	0	0	1,087	64.00 %	12
DR. TONI BILBAO PREPARATORY ACADEMY	1,204	1,083	634	58	11	59.00 %	0	0	558	52.00 %	10
KENDALL SQUARE K-8 CENTER	750	750	577	39	15	77.00 %	0	0	577	77.00 %	15
IPREP ACADEMY NORTH	600	450	500	23	22	111.00 %	0	0	414	92.00 %	18
ANDREA CASTILLO PREPARATORY ACADEMY	745	670	316	40	8	47.00 %	0	0	658	98.00 %	16
HERBERT A AMMONS MIDDLE SCHOOL @ NEW SCHOOL	830	747	1,003	43	23	134.00 %	0	0	702	94.00 %	16
MAST@FIU BISCAYNE BAY CAMPUS	625	0	0	25	0	0.00 %	0	0	725	0.00 %	29
	383,729	361,411	235,216	17,897	13	65.08 %	784	34	204,990	56.60 %	11

The COFTE Projected Total (204,990) for 2028 - 2029 must match the Official Forecasted COFTE Total (204,990 ) for 2028 - 2029 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2028 - 2029		Grade Level Type	Balanced Projected COFTE for 2028 - 2029
Elementary (PK-3)	61,398	Elementary (PK-3)	0
Middle (4-8)	76,329	Middle (4-8)	0
High (9-12)	67,263	High (9-12)	0
	204,990		204,990

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	Year 5 Total
AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION	0	0	6	0	0	6
CAMPBELL DRIVE K-8 CENTER	0	2	0	0	0	2

GEORGE WASHINGTON CARVER ELEMENTARY	0	0	0	2	0	2
MIAMI BEACH FIENBERG/FISHER K-8	0	2	0	0	0	2
JOHN G DUPUIS ELEMENTARY	5	0	0	0	0	5
EVERGLADES K-8 CENTER	0	0	4	0	0	4
DAVID FAIRCHILD ELEMENTARY	1	0	0	0	0	1
FLAMINGO ELEMENTARY	1	0	0	0	0	1
FLORIDA CITY ELEMENTARY	2	0	0	0	0	2
GOLDEN GLADES ELEMENTARY	1	0	0	0	0	1
OLIVER HOOVER ELEMENTARY	7	0	0	0	0	7
KENWOOD K-8 CENTER	1	0	0	0	0	1
LEEWOOD K-8 CENTER	2	0	0	0	0	2
LEISURE CITY K-8 CENTER	0	0	5	0	0	5
FRANK CRAWFORD MARTIN K-8 CENTER	1	0	0	0	0	1
OAK GROVE ELEMENTARY	0	6	0	0	0	6
OLYMPIA HEIGHTS ELEMENTARY	2	0	0	0	0	2
DR GILBERT L PORTER ELEMENTARY	1	0	0	0	0	1
JANE S ROBERTS K-8 CENTER	6	0	0	0	0	6
ROYAL PALM ELEMENTARY	0	1	0	0	0	1
CARRIE P MEEK/WESTVIEW K-8 CENTER	0	1	0	0	0	1
MIAMI LAKES MIDDLE	0	4	0	0	0	4
AMERICAN SENIOR HIGH	0	5	0	0	0	5
SOUTH MIAMI SENIOR HIGH	6	0	0	0	0	6
GEORGE T BAKER AVIATION TECHNICAL COLLEGE	0	0	3	0	0	3
D A DORSEY TECHNICAL COLLEGE	0	0	2	0	0	2
RUTH OWENS KRUSE EDUCATION CENTER	0	0	4	0	0	4
IRVING & BEATRICE PESKOE K-8 CENTER	0	0	1	0	0	1
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	0	0	10	0	0	10
HERBERT A AMMONS MIDDLE SCHOOL @ NEW SCHOOL	0	0	0	4	0	4
<b>Total Relocatable Replacements:</b>	<b>36</b>	<b>21</b>	<b>35</b>	<b>6</b>	<b>0</b>	<b>98</b>

### Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2028 - 2029
The Charter School at Waterstone - 855 Waterstone Way, Homestead Florida 33033	52	LEASE RENT	2005	1,000	975	15	1,150
City of Hialeah Educational of Academy - 2590 W 76 St., Hialeah Florida 33016	40	LEASE RENT	2008	975	1,001	15	1,000
Excelsior Preparatory CS of Hialeah - 369 E 10 St., Hialeah Florida 33010	16	LEASE RENT	2008	300	284	5	390
Mater Academy of International Studies, 795 NW 32 St., Miami Florida 33127	33	LEASE RENT	2008	640	464	15	640
Mater International Preparatory 795 NW 32 St., Miami Florida 33127	33	LEASE RENT	2008	308	212	15	300
Pinecrest Preparatory Academy Charter High School - 14901 SW 42 St., Miami Florida 33185	40	LEASE RENT	2008	500	530	15	1,200
Somerset Arts Academy - 1700 Krome Ave., Homestead, Florida 33030	18	LEASE RENT	2008	360	411	15	750
Somerset Academy CES (South Homestead) - 300 SE First Dr., Homestead Florida 33030	19	LEASE RENT	2008	1,000	548	15	1,000
Somerset Academy CMS (South Homestead) - 305 NE Second Rd., Homestead Florida 33030	40	LEASE RENT	2008	792	482	15	750
Somerset Oaks Academy - 1000 Old Dixie Highway, Homestead Florida 33030	27	LEASE RENT	2011	540	629	5	900
Somerset Academy (Silver Palms) - 23255 S.W. 115 Avenue, Homestead Florida 33032	93	LEASE RENT	2007	2,000	1,885	15	2,000
Sports Leadership Academy of Miami CHS - 604 NW 12 Avenue, Miami Florida 33136	90	LEASE RENT	2012	1,980	993	15	1,400
Youth Co-Op Preparatory High School - 7700 W. 20 Avenue, Hialeah Gardens Florida 33018	53	LEASE RENT	2012	450	244	15	600
Highly Inquisitive & Versatile Education (HIVE) Preparatory School - 5855 NW 171 Street Miami, Florida 33015	42	LEASE RENT	2009	920	856	15	900
iMater Academy- 600 W 20 Street Hialeah, Florida 33010	42	LEASE RENT	2013	860	594	5	900
iMater Academy Middle School - 651 W 20 Street Hialeah, Florida 33010	35	LEASE RENT	2013	770	784	15	1,000
iMater Preparatory Academy High School -701 W 20 Street Hialeah, Florida 33010	44	LEASE RENT	2013	1,100	998	15	1,300
Mater Academy Charter High School - 7901 NW 103 St., Hialeah Gardens Florida 33016	68	LEASE RENT	2002	1,700	1,615	15	1,967
Mater Academy East Middle School - 998 SW 1 St., Miami Florida 33130	26	LEASE RENT	2005	572	163	5	672

Mater Academy East Charter School - 450 SW Fourth St., Miami Florida 33130	21	LEASE RENT	2002	440	571	15	800
Miami Community Charter School - 101 S Redland Rd., Florida City Florida 33034	16	LEASE RENT	2004	560	543	10	600
Pinecrest Preparatory Academy Middle School - 14901 SW 42 St., Miami Florida 33185	40	LEASE RENT	2003	440	491	15	800
Pinecrest Preparatory Academy - 14301 SW 42 St., Miami Florida 33185	23	LEASE RENT	2001	650	490	15	1,250
Renaissance Elementary Charter School- 10651 N.W. 19 Street, Doral Florida 33122	46	LEASE RENT	1999	920	882	15	910
Renaissance Middle Charter School - 8360 NW 33 St., Doral Florida 33122	26	LEASE RENT	2005	572	436	15	500
Somerset Academy - 19701 SW 127 Ave., Miami Florida 33177	32	LEASE RENT	2004	800	807	15	1,110
Somerset Academy Charter High School - 12425 SW 248 Street, Homestead Florida 33032	40	LEASE RENT	2004	1,450	966	15	1,440
Somerset Academy Charter School Middle - 19701 SW 127 Ave., Miami Florida 33177	10	LEASE RENT	2004	506	593	15	750
Stellar Leadership Academy 7900 NW 27 Ave., Suite F20, Miami Florida 33147	8	LEASE RENT	2005	175	319	5	600
AcadeMir Charter School Middle - 5800 SW 135 Avenue Miami Florida 33183	20	LEASE RENT	2012	396	301	15	400
Academy of Innovative Education CS - 1080 Labaron Drive, Miami Springs Florida 33166	47	LEASE RENT	2011	858	1,065	15	1,000
Alpha Charter of Excellence (ACE) 1217 S.W. Fourth Street, Miami Florida 33135	23	LEASE RENT	2012	500	258	5	608
BridgePrep Academy of Greater Miami - 137 N.E. 19 Street, Miami Florida 33132	19	LEASE RENT	2011	460	390	5	550
Mater Virtual Academy Charter Middle High School - 17300 NW 87 Avenue, Hialeah, Florida 33136	23	LEASE RENT	2013	506	137	1	500
Palm Glades Preparatory Academy - 22655 SW 112 Avenue Miami Florida 33170	38	LEASE RENT	2012	360	220	5	998
Palm Glades Preparatory High School - 22655 SW 112 Avenue Miami, Florida 33170	38	LEASE RENT	2012	500	231	5	1,400
Somerset Academy Bay - 9500 SW 97 Avenue Miami, Florida 33176	20	LEASE RENT	2013	400	414	15	750
Somerset Academy Bay Middle School - 9500 SW 97 Avenue Miami, Florida 33176	13	LEASE RENT	2013	264	259	15	750
Keys Gate Charter High School - 2325 SE 28 Avenue, Homestead Florida 33035	71	LEASE RENT	2010	1,775	766	4	1,200

C. G. Bethel High School - 16150 NE 17 Avenue, North Miami Beach Florida 33162	7	LEASE RENT	2009	140	245	10	550
Pinecrest Academy (North Campus) - 10207 West Flagler Street, Miami Florida 33174	58	LEASE RENT	2010	1,160	471	15	1,166
Somerset Gables Academy - 624 Anastasia Avenue, Coral Gables Florida 33134	15	LEASE RENT	2010	680	466	15	675
Somerset Academy ES (South Miami Campus) - 5876 SW 68 Street, South Miami Florida 33143	21	LEASE RENT	2009	380	501	15	750
Somerset Academy MS (South Miami Campus) - 5876 SW 68 Street, South Miami Florida 33143	8	LEASE RENT	2009	176	182	15	900
Mater International Academy 3405 N.W. 27 Avenue Miami Florida 33142	9	LEASE RENT	2015	160	183	5	250
Downtown Doral Charter Elementary School 8390 N.W. 53 Street Miami Florida 33166	56	LEASE RENT	2015	1,120	1,085	15	1,200
Somerset Preparatory Academy Sunset 11155 SW 112 Avenue Miami Florida 33176	23	LEASE RENT	2015	480	350	15	900
AcadeMir Charter School Preparatory - 19185 SW 127 Avenue Miami, Florida 33177	41	LEASE RENT	2016	880	1,166	10	1,450
Pinecrest Glades Academy - 15250 SW 8th Street, Miami, Florida 33194	49	LEASE RENT	2016	740	905	15	1,100
Pinecrest Glades PAMHS - 15250 SW 8th Street, Miami, Florida 33194	45	LEASE RENT	2016	625	1,159	15	2,124
True North Classical Academy - 9393 SW 72 Street, Miami, Florida 33173	40	LEASE RENT	2015	800	1,452	15	2,450
North Gardens High School, 4692F NW 183 Street, Miami Gardens, Florida 33055	9	LEASE RENT	2011	500	405	10	500
Beacon College Prep Middle School, 13400 NW 28 Avenue, Opa-Locka, Florida 33054	16	LEASE RENT	2018	352	193	5	330
BridgePrep Academy of North Miami Beach, 18801 NE 22 Avenue, North Miami Beach, Florida 33180	30	LEASE RENT	2018	600	654	15	1,000
Downtown Doral Charter Upper School, 7905 NW 53 Street, Doral, Florida 33166	55	PRIVATE	2018	1,122	1,500	15	1,500
Mater Academy Bay Middle School, 22025 SW 87 Avenue, Cutler Bay, Florida 33190	24	LEASE RENT	2017	308	516	15	1,000
Phoenix Academy of Excellence North, 13301 NW 24 Avenue, Miami, Florida 33055	5	LEASE RENT	2018	110	47	5	200
Pinecrest North Preparatory (Fontainebleau Campus), 10207 West Flager Street, Miam, FL 33174	5	LEASE RENT	2018	100	727	5	900
Somerset Palms Academy, 12001 SW 72 Street, Miami, Florida 33165	12	LEASE RENT	2018	240	278	5	888

Somerset Academy Kendall, 9790 SW 107 Court, Miami, Florida. 33176	13	LEASE RENT	2018	260	226	15	337
Sports Leadership and Management (SLAM) Charter - North Miami 16551 NE 16 Avenue, Miami, Florida 33162	20	LEASE RENT	2017	440	211	5	450
True North Classical Academy High School, 9393 SW 72 Street, Miami, Florida 33173	32	LEASE RENT	2019	800	226	5	800
Don Soffer Aventura CHS 3151 N.E. 213 Street, Aventura, FL 33180	39	LEASE RENT	2019	800	823	15	900
Chamber HS, 698 N. Homestead Blvd, Homestead, FL 33030	13	LEASE RENT	2009	550	253	10	550
CHS of the Americas (Florida City), 103 E. Lucy Street, Florida City, FL 33034	4	LEASE RENT	2019	75	48	15	260
Mater Academy Bay HS 22025 S.W. 87 Avenue, Cutler Bay, FL 33190	16	LEASE RENT	2019	500	392	15	500
Phoenix Academy of Excellence, 7900 N.W. 27 Avenue #F-20, Miami, FL 33147	2	LEASE RENT	2019	44	25	5	50
Somerset PAMS (Homestead), 3000 S.E. Ninth Street, Homestead, FL 33035	60	LEASE RENT	2019	506	383	5	500
Somerset PAHS (Homestead), 3000 S.E. Ninth Street, Homestead, FL 33035	60	LEASE RENT	2019	750	377	5	750
Mater Preparatory Academy, 601 N.W. 12 Avenue, Miami, FL 33136	14	LEASE RENT	2019	300	362	5	400
Sports Academy CHS (North Campus), 16551 NE 16 Avenue, North Miami Beach, FL 33162	28	LEASE RENT	2019	700	278	5	700
True North Classical Academy South, 7900 S.W. 86 Street, Miami, FL 33143	17	LEASE RENT	2018	160	359	5	750
KIPP Miami-Liberty City, 11380 N.W. 27 Avenue, Miami, FL 33167	20	LEASE RENT	2019	400	1,364	5	2,715
Doral International Academy of Math and Science, 6700 N.W. 104 Avenue, Doral, FL 33178	47	PRIVATE	2011	940	574	5	900
Lincoln-Marti CS (International Campus) - 103 E Lucy Street, Florida City, 33034	26	LEASE RENT	2010	460	219	15	800
Mater Academy Bay Elementary - 22025 S.W. 87 Avenue, Cutler Bay, Florida 33190	51	LEASE RENT	2016	880	913	5	1,200
Miami Children's Museum CS - 980 McArthur Causeway, Miami, Florida 33132	11	LEASE RENT	2004	220	313	15	350
AcadeMir Preparatory High School - 12400 SW 126 Street, Miami Florida 33170	31	LEASE RENT	2024	775	53	5	800
AcadeMir Charter School Elementary South - 14105 SW 184 Street, Miami Florida 33177	7	LEASE RENT	2024	126	128	5	600
BridgePrep Academy of Miami Gardens - 3490 NW 191 Street, Miami Gardens 33056	7	RENTED RELOCATABLE	2024	126	111	5	728

Mater Biscayne Academy North Miami HS - 1701 N.E. 127th Street, N. Miami Florida 33181	19	LEASE RENT	2022	475	309	5	0
Miami Tech at Mater Innovation Academy - 25 N.E. Second Street, Miami Florida 33132	2	LEASE RENT	2023	50	38	5	400
International Studies Virtual Academy - 230 S.W. 17th Rd., Miami Florida 33129	1	LEASE RENT	2014	25	23	5	0
My Ca. Sa Charter School - 12700 SW 216 Street, Miami Florida 33170	7	LEASE RENT	2024	126	113	5	300
Archimedean Academy -12425 SW 72 St., Miami Florida 33183	38	LEASE RENT	2002	760	643	15	650
Archimedean Middle Conservatory - 12425 SW 72 St., Miami Florida 33183	38	LEASE RENT	2005	425	329	15	343
Aventura City of Excellence School - 3333 NE 188 St., Aventura Florida 33180	80	LEASE RENT	2003	1,600	1,030	15	1,032
Coral Reef Montessori Academy Charter School- 10853 SW 216 St., Cutler Bay Florida 33170	23	PRIVATE	1998	540	517	15	764
Doctors Charter of Miami Shores - 11301 NW Fifth Ave., Miami Shores Florida 33168	27	LEASE RENT	1997	560	567	15	690
Doral Academy - 2450 NW 97 Ave., Doral Florida 33172	55	LEASE RENT	1999	940	1,088	15	2,200
Doral Academy Charter Middle School - 2601 NW 112 Ave., Doral Florida 33172	40	PRIVATE	2003	880	1,350	15	1,600
Doral Academy High School - 11100 NW 27 St., Doral Florida 33172	48	PRIVATE	2001	1,150	2,074	15	2,100
Downtown Miami Charter - 305 NW Third Ave., Miami Florida 33128	28	LEASE RENT	2002	560	440	15	650
International Studies Charter High School - 2480 SW Eighth St., Miami Florida 33135	17	LEASE RENT	2004	400	378	15	1,000
Keys Gate Charter School - 2000 SE 28 Ave., Homestead Florida 33035	115	LEASE RENT	2003	1,780	1,970	15	2,500
Mater Academy - 7700 NW 98 St., Hialeah Gardens Florida 33016	65	LEASE RENT	1998	1,060	1,519	15	2,035
Mater Academy Charter Middle School - 7901 NW 103 St., Hialeah Gardens Florida 33016	56	LEASE RENT	2003	1,232	1,184	15	1,719
Miami Community Charter Middle School 18720 S.W. 352 Street, Florida City Florida 33034	24	LEASE RENT	2007	484	320	10	484
Pinecrest Academy (South Campus) - 15130 SW 80 St., Miami Florida 33193	38	LEASE RENT	2006	800	730	15	800
Somerset Academy Silver Palms @ Princeton - 13355 SW 248 Street, Homestead Florida 33032	26	LEASE RENT	2011	900	573	15	900
Summerville Advantage Academy - 11575 SW 243 St., Homestead Florida 33032	26	LEASE RENT	2007	480	419	15	750

Academi Charter School of Math and Science - 13330 SW 288 Street Homestead, Florida 33033	14	LEASE RENT	2020	308	436	5	500
Somerset PA (Homestead) - 3000 SE Ninth Street, Homestead Florida 33035	60	LEASE RENT	2020	300	501	5	536
AcadeMir Charter School East Middle School- 11300 NW 41st street Doral, FL 33178	35	LEASE RENT	2022	700	92	5	300
Kendall Greens High School - 8610 SW 107 Avenue Miami, FL 33176	9	LEASE RENT	2021	225	419	5	500
Mater Acad. Biscayne North Miami ES, 12900 NE 17 Avenue N. Miami, FL 33181	27	LEASE RENT	2021	536	665	5	700
South Point Scholars Academy - 24555 SW 112 Avenue Miami, FL 33032	5	LEASE RENT	2021	536	78	5	536
True North Classical Academy at Gateway - 6500 SW 97 Avenue Miami, FL 33173	31	LEASE RENT	2021	624	333	5	624
BridgePrep Academy of Miami-Dade 3500 NW 89 Court Doral, FL 33172	78	LEASE RENT	2021	1,000	1,310	5	1,200
BridgePrep Academy of Village Green MHS - 13300 SW 120 St., Miami Florida 33186	31	PRIVATE	2022	713	683	5	800
AcadeMir MS of Math and Science - 13330 SW 288 St, Homestead 33033	17	LEASE RENT	2022	340	154	5	400
AcdeMir Charter School East at Doral - 11300 NW 41 St. Doral 33178	26	LEASE RENT	2021	520	467	5	600
Aspire Preparatory Academy - 21311 NW 34 Ave., Bldg. B, Miami Gardens 33056	3	LEASE RENT	2023	60	20	5	100
Brightview Preparatory Academy - 1084 W 23 St. Hialeah 33010	8	LEASE RENT	2022	120	118	5	200
Doral Academy North Charter Elementary - 2900 NW 109 Ave., Doral 33172	10	LEASE RENT	2023	120	198	5	312
Doral Park High School - 10613 NW 12 St., Doral 33172	8	LEASE RENT	2023	200	434	5	500
Mater Academy Biscayne North Miami MS - 12900 NE 17 Ave., N. Miami 33181	26	LEASE RENT	2022	396	566	5	400
Mater Academy East Preparatory - 450-458 SW Fourth St.	1	LEASE RENT	2005	22	20	5	100
Mater Academy Virtual Charter School - 230 S.W. 17 Rd., Maimi Florida 33129	5	LEASE RENT	2013	125	99	5	200
Mater Academy Kiwanis - 998 SW 1st St. Miami 33130	31	LEASE RENT	2022	200	237	5	300
Mater Brickell Academy Middle - 230 SW 17 Rd., Miami 33129	29	LEASE RENT	2022	440	525	5	500
Mater Brickell Academy High - 230 SW 17 Rd., Miami 33129	27	LEASE RENT	2022	375	490	5	400
Mater Lakes Collegiate Academy MS - 17300 NW 87 Ave., Hialeah 33015	14	LEASE RENT	2022	308	334	5	325



Mater Lakes Collegiate Academy HS - 17300 NW 87 Ave., Hialeah 33015	11	LEASE RENT	2022	275	288	5	300
Phoenix Academy of Excellence North - 13301 NW 24 Ave., Miami 33167	2	LEASE RENT	2018	44	41	5	50
Pinecrest North Preparatory High School - 8925 Fontainebleau Blvd. Miami 33172	5	LEASE RENT	2023	125	204	5	600
Somerset Academy Continental - 8100 SW 104 St. Miami 33156	4	LEASE RENT	2022	80	57	5	100
Somerset College Preparatory Academy South High School - 19701 SW 127 Ave., Miami, FL 33177	30	LEASE RENT	2022	200	313	5	250
True North Classical Academy at Pinecrest - 7500 SW 120 St. Pinecrest 33156	11	LEASE RENT	2022	220	279	5	250
Colegiate Preparatory Academy - 230 S.W. 17th Rd, Miami Florida 33129	7	LEASE RENT	1999	175	102	3	200
Somerset AES (S. Miami Campus ) - 5876 SW South Miami 33143	29	LEASE RENT	2009	420	492	15	750
Somerset Palms Academy - 12001 SW 72 St. Miami 33183	17	LEASE RENT	2018	280	324	15	888
Sports Leadership and Management (SLAM) CMS - 604 NW 12 Avenue, Miami, Florida 33136	90	LEASE RENT	2013	1,980	939	15	1,100
Archimedean Upper Conservatory 12425 S.W. 72 Street Miami, Florida 33183	29	LEASE RENT	2008	396	306	15	336
The SEED School of Miami 1901 NW 127 Street Miami. Florida 33167	18	LEASE RENT	2014	396	222	15	400
International Studies Virtual Academy 2480 SW 8 Street Doral, Florida 33172	4	LEASE RENT	2014	88	24	5	250
AcadeMir Preparatory Academy 5800 SW 135 Avenue Miami, Florida 33183	21	LEASE RENT	2015	500	395	5	600
Beacon College Prep 13400 N.W. 28 Avenue Opa-Locka Florida 33054	24	LEASE RENT	2014	460	419	15	794
Excelsior Prep Charter School of Miami Gardens 18200 N.W. 22 Avenue Miami Gardens Florida 33056	31	LEASE RENT	2009	620	400	5	600
Somerset Academy CHS (South Homestead) 305 NE Second Rd., Homestead Florida 33030	40	LEASE RENT	2011	900	501	5	575
Miami Arts Charter School - 95 NE 23 Street, Miami Florida 33127	60	LEASE RENT	2009	1,500	959	15	1,500
Lincoln-Marti Charter School (Little Havana Campus) - 970-984 West Flagler Street, Miami Florida 33130	62	LEASE RENT	2009	1,080	670	15	900
Lincoln-Marti Charter School (Hialeah Campus) - 3500 West 84 Street, Hialeah Florida 33018	17	LEASE RENT	2009	792	171	5	271

Miami Community Charter High School - 18720 SW 352 Street, Florida City Florida 33034	24	LEASE RENT	2009	550	264	9	400
South Florida Autism Charter School - 18305 N.W. 75 Place, Hialeah Florida 33015	43	LEASE RENT	2009	500	295	10	300
AcadeMir Charter School West- 14880 SW 26 Street, Miami Florida 33185	44	LEASE RENT	2010	880	697	15	968
BridgePrep Academy of Village Green - 13300 SW 120 St., Miami Florida 33186	45	PRIVATE	2011	900	852	5	800
BridgePrep Academy Interamerican Campus - 621 Beacom Boulevard, Miami Florida 33135	9	LEASE RENT	2012	180	189	15	255
Charter High School of the Americas - 970-984 W. Flagler Street, Miami Florida 33130	16	LEASE RENT	2012	400	180	15	528
Doral Academy of Technology - 2601 N.W. 112 Avenue, Doral Florida 33172	14	PRIVATE	2011	308	288	15	375
Everglades Preparatory Academy 2251 Mowry Drive, Homestead Florida 33033	51	LEASE RENT	2012	1,122	376	5	910
Everglades Preparatory AHS - 2251 Mowry Drive, Homestead Florida 33033	51	LEASE RENT	2012	1,122	460	5	900
Green Springs High School - 3555 N.W. Seventh Street, Miami Florida 33125	9	LEASE RENT	2011	500	546	10	540
Just Arts and Management (JAM) Charter Middle - 2450 N.W. 97 Avenue, Doral Florida 33172	15	LEASE RENT	2012	308	288	15	600
Mater Academy at Mount Sinai - 4300 Alton Road, Miami Beach Florida 33141	15	LEASE RENT	2012	100	588	15	780
Mater Grove Academy - 2805 S.W. 32 Avenue, Miami Florida 33133	51	LEASE RENT	2011	1,160	1,228	15	1,400
North Park High School - 3400 N.W. 135 Street, Opa-Locka Florida 33054	20	LEASE RENT	2011	500	382	10	550
Pinecrest Cove Academy - 4301 S.W. 107 Ave, Miami Florida 33165	39	LEASE RENT	2011	780	939	15	1,100
Theodore R. & Thelma A. Gibson Charter School - 450 NW 14th St., Miami Florida 33136	18	LEASE RENT	2003	600	160	5	600
Youth Co-Op Charter School - 7700 West 20 Ave, Hialeah Florida 33016	53	LEASE RENT	1998	1,280	760	15	1,200
Doral Performing Arts & Entertainment - 11100 NW 27 St., Doral Florida 33172	28	PRIVATE	2005	625	369	10	500
Early Beginnings Academy-1411 NW 14 Ave., Miami Florida 33125	12	LEASE RENT	2005	240	95	10	210
Mater Academy Lakes Middle School - 17300 N.W. 87 Avenue, Hialeah, Florida 33015	32	LEASE RENT	2006	704	855	15	900

Mater Academy Lakes High School - 17300 N.W. 87 Avenue, Hialeah, Florida 33015	48	LEASE RENT	2006	1,200	1,203	15	1,200
Mater Gardens Academy Elementary - 9010 NW 178 Ln., Hialeah Florida 33018	36	LEASE RENT	2006	640	804	15	900
Mater Performing Arts & Entertainment Academy - 7901 NW 103 St., Hialeah Gardens Florida 33016	12	LEASE RENT	2005	300	312	15	403
Ben Gamla Charter School - 11155 S.W. 112 Avenue, Miami Florida 33176	16	LEASE RENT	2010	340	165	15	900
BridgePrep Academy South - 10700 SW 56 Street, Miami Florida 33165	29	LEASE RENT	2010	240	456	10	760
Integrated Science and Asian Culture (ISAAC) Academy - 301 Westward Dr. Miami Springs, Florida 33166	15	LEASE RENT	2009	240	271	15	900
International Studies Charter Middle School - 2480 SW Eighth Street, Miami Florida 33135	15	LEASE RENT	2009	264	320	15	450
	<b>4971</b>			<b>99,693</b>	<b>88,171</b>		<b>131,601</b>

### Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
LENORA BRAYNON SMITH ELEMENTARY	Educational	0	2	0	2	0	4
ARCOLA LAKE ELEMENTARY	Educational	0	0	0	1	0	1
NORLAND MIDDLE	Educational	0	22	0	0	0	22
NORTH MIAMI MIDDLE	Educational	0	2	0	0	0	2
PALM SPRINGS MIDDLE	Educational	0	1	0	0	0	1
PONCE DE LEON MIDDLE	Educational	0	6	0	0	0	6
REDLAND MIDDLE	Educational	0	2	0	4	0	6
RIVIERA MIDDLE	Educational	0	6	0	0	0	6
MIAMI SENIOR HIGH	Educational	0	0	1	0	0	1
MIAMI SUNSET SENIOR HIGH	Educational	0	0	1	0	0	1
NORTH MIAMI BEACH SENIOR HIGH	Educational	0	0	16	0	0	16
NORTH MIAMI SENIOR HIGH	Educational	0	0	5	0	0	5
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	Educational	0	0	4	0	0	4
TERRA ENVIRONMENTAL RESEARCH INSTITUTE	Educational	0	0	64	0	0	64
SOUTH DADE SENIOR HIGH	Educational	0	0	1	0	0	1

SOUTH MIAMI SENIOR HIGH	Educational	0	0	9	3	0	12
JOHN I SMITH K-8 CENTER	Educational	14	0	0	0	0	14
DR CARLOS J FINLAY ELEMENTARY	Educational	1	0	0	0	0	1
CHRISTINA M EVE ELEMENTARY	Educational	5	4	0	6	0	15
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	Educational	0	0	11	0	0	11
JORGE MAS CANOSA MIDDLE SCHOOL	Educational	0	5	0	0	0	5
COUNTRY CLUB MIDDLE SCHOOL	Educational	0	28	0	0	0	28
BOWMAN ASHE/DOOLIN K-8 ACADEMY	Educational	0	21	0	0	0	21
BRENTWOOD ELEMENTARY	Educational	2	2	0	0	0	4
CAMPBELL DRIVE K-8 CENTER	Educational	1	3	0	0	0	4
CARIBBEAN K-8 CENTER	Educational	3	3	0	0	0	6
EDISON PARK K-8 CENTER	Educational	0	1	0	0	0	1
LILLIE C EVANS K-8 CENTER	Educational	1	3	0	0	0	4
DAVID FAIRCHILD ELEMENTARY	Educational	8	0	0	2	0	10
FLAGAMI ELEMENTARY	Educational	0	1	0	0	0	1
HENRY M FLAGLER ELEMENTARY	Educational	1	0	0	0	0	1
FLAMINGO ELEMENTARY	Educational	7	5	0	0	0	12
GLORIA FLOYD ELEMENTARY	Educational	4	8	0	2	0	14
FULFORD ELEMENTARY	Educational	1	0	0	0	0	1
GULFSTREAM ELEMENTARY	Educational	2	0	0	1	0	3
LEISURE CITY K-8 CENTER	Educational	0	1	0	0	0	1
LAURA C SAUNDERS ELEMENTARY	Educational	1	7	0	0	0	8
LAWTON CHILES MIDDLE	Educational	0	14	0	0	0	14
FELIX VARELA SENIOR HIGH	Educational	0	0	28	0	1	29
SPANISH LAKE ELEMENTARY SCHOOL	Educational	2	2	0	0	0	4
MIAMI ARTS STUDIO 6-12 @ ZELDA GLAZER	Educational	0	0	70	0	0	70
ANDOVER MIDDLE SCHOOL	Educational	0	4	0	0	0	4
DR. MANUEL C. BARREIRO ELEMENTARY	Educational	1	1	0	0	0	2
ARCH CREEK ELEMENTARY SCHOOL	Educational	2	0	0	0	0	2
DR. ROLANDO ESPINOSA K-8 CENTER	Educational	7	10	0	0	0	17
MANDARIN LAKES K-8 ACADEMY	Educational	2	1	0	0	0	3
ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	Educational	0	0	1	0	0	1

GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	Educational	7	7	0	0	0	14
DR. TONI BILBAO PREPARATORY ACADEMY	Educational	1	2	0	0	0	3
KENDALL SQUARE K-8 CENTER	Educational	0	4	0	0	0	4
TOUSSAINT L'OUVERTURE ELEMENTARY	Educational	1	1	0	1	0	3
LUDLAM ELEMENTARY	Educational	2	0	0	0	0	2
MELROSE ELEMENTARY	Educational	1	1	0	0	0	2
MIAMI GARDENS ELEMENTARY	Educational	0	1	0	0	0	1
MIAMI LAKES K-8 CENTER	Educational	2	2	0	0	0	4
MORNINGSIDE K-8 CENTER	Educational	1	0	0	0	0	1
ROBERT RUSSA MOTON ELEMENTARY	Educational	10	6	0	0	0	16
PINECREST ELEMENTARY	Educational	1	1	0	0	0	2
PINE VILLA ELEMENTARY	Educational	1	6	0	0	0	7
POINCIANA PARK ELEMENTARY	Educational	1	2	0	0	0	3
DR GILBERT L PORTER ELEMENTARY	Educational	0	4	0	0	0	4
RAINBOW PARK ELEMENTARY	Educational	2	1	0	0	0	3
JANE S ROBERTS K-8 CENTER	Educational	4	5	0	0	0	9
SILVER BLUFF ELEMENTARY	Educational	1	3	0	0	0	4
WHISPERING PINES ELEMENTARY	Educational	3	2	0	0	0	5
NATHAN B YOUNG ELEMENTARY	Educational	2	1	0	0	0	3
GEORGIA JONES-AYERS MIDDLE SCHOOL	Educational	0	9	0	0	0	9
BROWNSVILLE MIDDLE	Educational	0	35	0	0	0	35
PAUL W BELL MIDDLE	Educational	0	3	0	3	0	6
CAROL CITY MIDDLE	Educational	0	5	0	0	0	5
CUTLER BAY SENIOR HIGH SCHOOL	Educational	0	0	26	0	0	26
RUBEN DARIO MIDDLE	Educational	0	1	0	0	0	1
HENRY H FILER MIDDLE	Educational	0	6	0	0	0	6
GLADES MIDDLE	Educational	0	1	0	0	0	1
HAMMOCKS MIDDLE	Educational	0	10	0	0	0	10
THOMAS JEFFERSON MIDDLE	Educational	0	6	0	0	0	6
JOHN F KENNEDY MIDDLE	Educational	0	12	0	0	0	12
SOUTH MIAMI MIDDLE	Educational	0	1	0	0	0	1
W R THOMAS MIDDLE	Educational	0	6	0	0	0	6
WEST MIAMI MIDDLE	Educational	0	4	0	0	0	4
CORAL GABLES SENIOR HIGH	Educational	0	0	3	0	0	3

HIALEAH SENIOR HIGH	Educational	0	0	6	0	0	6
HOMESTEAD SENIOR HIGH	Educational	0	0	1	0	0	1
MIAMI CAROL CITY SENIOR HIGH	Educational	0	0	25	0	0	25
MIAMI CENTRAL SENIOR HIGH	Educational	0	0	6	0	0	6
MIAMI EDISON SENIOR HIGH	Educational	0	0	4	0	0	4
MIAMI KILLIAN SENIOR HIGH	Educational	0	0	40	0	0	40
ROBERT RENICK EDUCATION CENTER	Educational	0	0	0	5	0	5
ENEIDA MASSAS HARTNER ELEMENTARY	Educational	2	0	0	0	0	2
DR MICHAEL M KROP SENIOR HIGH	Educational	0	0	10	2	0	12
CLAUDE PEPPER ELEMENTARY	Educational	2	2	0	0	0	4
NEVA KING COOPER EDUCATIONAL CENTER	Educational	0	0	0	4	0	4
CRESTVIEW ELEMENTARY	Educational	6	6	0	0	0	12
CUTLER RIDGE ELEMENTARY	Educational	2	2	0	0	0	4
DEVON AIRE K-8 CENTER	Educational	9	4	0	0	0	13
MARJORY STONEMAN DOUGLAS ELEMENTARY	Educational	5	3	0	0	0	8
JOHN G DUPUIS ELEMENTARY	Educational	2	0	0	0	0	2
EARLINGTON HEIGHTS ELEMENTARY	Educational	1	0	0	0	0	1
ZORA NEALE HURSTON ELEMENTARY	Educational	8	10	0	0	0	18
HOWARD DRIVE ELEMENTARY	Educational	4	2	0	0	0	6
KENDALE ELEMENTARY	Educational	1	1	0	0	0	2
KENDALE LAKES ELEMENTARY	Educational	1	0	0	0	0	1
KENWOOD K-8 CENTER	Educational	3	10	0	0	0	13
KEY BISCAYNE K-8 CENTER	Educational	6	0	0	0	0	6
LAKE STEVENS ELEMENTARY	Educational	2	0	0	0	0	2
LEEWOOD K-8 CENTER	Educational	5	3	4	0	0	12
NORLAND ELEMENTARY	Educational	1	0	0	0	0	1
OLYMPIA HEIGHTS ELEMENTARY	Educational	0	1	0	0	0	1
ORCHARD VILLA ELEMENTARY	Educational	2	1	0	0	0	3
PALM LAKES ELEMENTARY	Educational	1	0	0	0	0	1
PALM SPRINGS ELEMENTARY	Educational	4	4	0	0	0	8
PALM SPRINGS NORTH ELEMENTARY	Educational	12	0	0	0	0	12
DR. HENRY E. PERRINE ACADEMY OF THE ARTS	Educational	2	2	0	0	0	4
KELSEY L PHARR ELEMENTARY	Educational	0	1	0	0	0	1
SNAPPER CREEK ELEMENTARY	Educational	0	1	0	0	0	1

SOUTH MIAMI HEIGHTS ELEMENTARY	Educational	0	2	0	0	0	2
E W F STIRRUP ELEMENTARY	Educational	2	2	0	0	0	4
SYLVANIA HEIGHTS ELEMENTARY	Educational	1	0	0	0	0	1
TROPICAL ELEMENTARY	Educational	4	2	0	0	0	6
TWIN LAKES ELEMENTARY	Educational	5	5	0	0	0	10
VINELAND K-8 CENTER	Educational	1	1	0	0	0	2
KINLOCH PARK MIDDLE	Educational	0	2	0	0	0	2
LAKE STEVENS MIDDLE	Educational	0	8	0	0	0	8
HORACE MANN MIDDLE	Educational	0	15	0	0	0	15
JOSE MARTI MAST 6-12 ACADEMY	Educational	0	0	2	0	0	2
ARTHUR AND POLLY MAYS CONSERVATORY OF THE ARTS	Educational	0	3	1	0	0	4
HOWARD D MCMILLAN MIDDLE	Educational	0	5	0	0	0	5
MIAMI SPRINGS MIDDLE	Educational	0	21	0	0	0	21
<b>Total Educational Classrooms:</b>		<b>199</b>	<b>432</b>	<b>339</b>	<b>36</b>	<b>1</b>	<b>1,007</b>

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
DAVID LAWRENCE JR K-8 CENTER	Co-Teaching	0	0	0	3	3	6
AVOCADO ELEMENTARY	Co-Teaching	0	0	0	6	0	6
NORTH MIAMI MIDDLE	Co-Teaching	0	0	0	3	0	3
PALM SPRINGS MIDDLE	Co-Teaching	0	0	0	13	0	13
PALMETTO MIDDLE	Co-Teaching	0	0	0	0	5	5
REDLAND MIDDLE	Co-Teaching	0	4	0	7	0	11
RICHMOND HEIGHTS MIDDLE	Co-Teaching	0	1	0	1	0	2
RIVIERA MIDDLE	Co-Teaching	0	0	0	4	0	4
MIAMI PALMETTO SENIOR HIGH	Co-Teaching	0	0	0	18	0	18
MIAMI SENIOR HIGH	Co-Teaching	0	0	1	0	0	1
MIAMI SUNSET SENIOR HIGH	Co-Teaching	0	0	6	4	16	26
NORTH MIAMI BEACH SENIOR HIGH	Co-Teaching	0	0	0	3	0	3
NORTH MIAMI SENIOR HIGH	Co-Teaching	0	0	9	0	0	9
TERRA ENVIRONMENTAL RESEARCH INSTITUTE	Co-Teaching	0	0	6	0	0	6
SOUTH DADE SENIOR HIGH	Co-Teaching	0	0	6	16	55	77
MIAMI SOUTHRIDGE SENIOR HIGH	Co-Teaching	0	0	25	7	0	32
SOUTHWEST MIAMI SENIOR HIGH	Co-Teaching	0	0	0	19	0	19
HIALEAH GARDENS ELEMENTARY	Co-Teaching	5	4	0	1	0	10

IRVING & BEATRICE PESKOE K-8 CENTER	Co-Teaching	0	0	0	4	0	4
EUGENIA B THOMAS K-8 CENTER	Co-Teaching	0	0	0	8	0	8
DR EDWARD L WHIGHAM ELEMENTARY	Co-Teaching	0	0	0	4	0	4
CORAL REEF SENIOR HIGH	Co-Teaching	0	0	25	9	0	34
DANTE B FASCELL ELEMENTARY	Co-Teaching	0	0	0	3	2	5
DR CARLOS J FINLAY ELEMENTARY	Co-Teaching	0	0	0	3	1	4
CHRISTINA M EVE ELEMENTARY	Co-Teaching	0	3	0	6	0	9
JOHN A FERGUSON SENIOR HIGH	Co-Teaching	0	0	0	9	18	27
LAMAR LOUIS CURRY MIDDLE	Co-Teaching	0	4	0	3	31	38
AVENTURA WATERWAYS K-8 CENTER	Co-Teaching	0	0	0	2	0	2
HIALEAH GARDENS MIDDLE SCHOOL	Co-Teaching	0	5	0	0	0	5
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	Co-Teaching	1	0	0	6	0	7
HIALEAH GARDENS SENIOR HIGH SCHOOL	Co-Teaching	0	0	0	10	0	10
NORMA BUTLER BOSSARD ELEMENTARY	Co-Teaching	0	0	0	2	0	2
JORGE MAS CANOSA MIDDLE SCHOOL	Co-Teaching	0	1	0	12	0	13
WESTLAND HIALEAH SENIOR HIGH SCHOOL	Co-Teaching	0	0	5	4	0	9
SOUTH DADE MIDDLE SCHOOL	Co-Teaching	0	3	0	11	0	14
ETHEL KOGER BECKHAM K-8 CENTER	Co-Teaching	1	1	1	2	0	5
BENT TREE ELEMENTARY	Co-Teaching	1	0	0	8	2	11
VAN E BLANTON ELEMENTARY	Co-Teaching	13	4	0	0	0	17
BLUE LAKES K-8 CENTER	Co-Teaching	0	0	0	9	3	12
CAMPBELL DRIVE K-8 CENTER	Co-Teaching	0	0	0	9	3	12
CALUSA ELEMENTARY	Co-Teaching	1	2	0	0	0	3
DR. WILLIAM A CHAPMAN ELEMENTARY	Co-Teaching	0	0	0	5	0	5
HENRY M FLAGLER ELEMENTARY	Co-Teaching	0	0	0	2	0	2
FLORIDA CITY ELEMENTARY	Co-Teaching	0	0	0	4	0	4
GLORIA FLOYD ELEMENTARY	Co-Teaching	1	0	0	6	0	7
FULFORD ELEMENTARY	Co-Teaching	1	1	0	1	0	3
JACK DAVID GORDON ELEMENTARY	Co-Teaching	0	0	0	4	1	5
GREENGLADE ELEMENTARY	Co-Teaching	0	0	0	2	0	2
GULFSTREAM ELEMENTARY	Co-Teaching	0	1	0	24	15	40
CHARLES R HADLEY ELEMENTARY	Co-Teaching	1	0	0	0	0	1



LEISURE CITY K-8 CENTER	Co-Teaching	1	0	0	7	0	8
LAURA C SAUNDERS ELEMENTARY	Co-Teaching	0	0	0	1	0	1
J C BERMUDEZ DORAL SENIOR HIGH SCHOOL	Co-Teaching	0	0	68	2	11	81
LAWTON CHILES MIDDLE	Co-Teaching	0	0	0	0	3	3
HUBERT O SIBLEY K-8 ACADEMY	Co-Teaching	13	15	0	1	13	42
FELIX VARELA SENIOR HIGH	Co-Teaching	0	0	1	21	0	22
ROBERT MORGAN EDUCATIONAL CENTER - SHS	Co-Teaching	0	0	5	0	0	5
BOB GRAHAM EDUCATION CENTER	Co-Teaching	0	0	0	9	3	12
GOULDS ELEMENTARY SCHOOL	Co-Teaching	0	0	0	9	0	9
MIAMI ARTS STUDIO 6-12 @ ZELDA GLAZER	Co-Teaching	0	14	17	1	0	32
ANDOVER MIDDLE SCHOOL	Co-Teaching	0	2	0	0	2	4
DR. MANUEL C. BARREIRO ELEMENTARY	Co-Teaching	0	0	0	7	0	7
COCONUT PALM K-8 ACADEMY	Co-Teaching	0	0	0	3	0	3
MANDARIN LAKES K-8 ACADEMY	Co-Teaching	0	0	0	3	0	3
NORMAN S. EDELCUP/SUNNY ISLES BEACH K-8	Co-Teaching	0	0	0	1	0	1
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	Co-Teaching	2	4	0	4	0	10
KENDALL SQUARE K-8 CENTER	Co-Teaching	1	0	0	0	0	1
VENETIAN PARC ACADEMY	Co-Teaching	0	4	0	0	0	4
WESLEY MATTHEWS ELEMENTARY	Co-Teaching	0	0	0	1	0	1
MIAMI GARDENS ELEMENTARY	Co-Teaching	8	2	0	1	1	12
MIAMI HEIGHTS ELEMENTARY	Co-Teaching	0	0	0	3	1	4
PINECREST ELEMENTARY	Co-Teaching	0	0	0	8	0	8
POINCIANA PARK ELEMENTARY	Co-Teaching	4	2	0	5	0	11
DR GILBERT L PORTER ELEMENTARY	Co-Teaching	0	0	0	11	0	11
REDONDO ELEMENTARY	Co-Teaching	0	0	0	5	0	5
JANE S ROBERTS K-8 CENTER	Co-Teaching	0	0	0	10	0	10
ROYAL GREEN ELEMENTARY	Co-Teaching	0	0	0	2	2	4
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	Co-Teaching	18	8	0	0	0	26
SEMINOLE ELEMENTARY	Co-Teaching	18	8	0	0	0	26
BEN SHEPPARD ELEMENTARY	Co-Teaching	27	10	0	6	0	43
CARRIE P MEEK/WESTVIEW K-8 CENTER	Co-Teaching	1	1	0	2	0	4
WHISPERING PINES ELEMENTARY	Co-Teaching	0	0	0	1	0	1

NATHAN B YOUNG ELEMENTARY	Co-Teaching	8	11	0	0	5	24
ARVIDA MIDDLE	Co-Teaching	0	0	0	0	5	5
CUTLER BAY MIDDLE SCHOOL	Co-Teaching	0	10	0	12	2	24
GLADES MIDDLE	Co-Teaching	0	5	0	9	0	14
HAMMOCKS MIDDLE	Co-Teaching	0	8	0	5	3	16
HOMESTEAD MIDDLE	Co-Teaching	0	0	0	8	0	8
SOUTHWOOD MIDDLE	Co-Teaching	0	8	0	5	0	13
SOUTH MIAMI MIDDLE	Co-Teaching	0	2	0	0	0	2
W R THOMAS MIDDLE	Co-Teaching	0	0	0	6	2	8
AMERICAN SENIOR HIGH	Co-Teaching	0	0	1	1	0	2
G HOLMES BRADDOCK SENIOR HIGH	Co-Teaching	0	0	15	22	0	37
HIALEAH SENIOR HIGH	Co-Teaching	0	0	6	0	0	6
HIALEAH-MIAMI LAKES SENIOR HIGH	Co-Teaching	0	0	0	12	13	25
HOMESTEAD SENIOR HIGH	Co-Teaching	0	0	4	16	0	20
MIAMI BEACH SENIOR HIGH	Co-Teaching	0	0	3	7	0	10
MIAMI CAROL CITY SENIOR HIGH	Co-Teaching	0	0	5	0	0	5
MIAMI KILLIAN SENIOR HIGH	Co-Teaching	0	0	3	10	12	25
ENEIDA MASSAS HARTNER ELEMENTARY	Co-Teaching	25	7	0	2	0	34
RUTH OWENS KRUSE EDUCATION CENTER	Co-Teaching	0	2	0	21	8	31
DR MICHAEL M KROP SENIOR HIGH	Co-Teaching	0	0	0	11	0	11
REDLAND ELEMENTARY	Co-Teaching	0	0	0	5	0	5
CITRUS GROVE K-8	Co-Teaching	0	10	0	0	0	10
CLAUDE PEPPER ELEMENTARY	Co-Teaching	2	2	0	11	0	15
COCONUT GROVE ELEMENTARY	Co-Teaching	3	0	0	0	0	3
JOHNNIE M PARRIS COLONIAL DRIVE ELEMENTARY	Co-Teaching	0	0	0	0	2	2
NEVA KING COOPER EDUCATIONAL CENTER	Co-Teaching	0	0	0	11	0	11
CORAL GABLES PREPARATORY ACADEMY	Co-Teaching	1	0	0	0	0	1
CORAL PARK ELEMENTARY	Co-Teaching	1	1	0	0	0	2
CRESTVIEW ELEMENTARY	Co-Teaching	8	4	0	4	0	16
CUTLER RIDGE ELEMENTARY	Co-Teaching	0	0	0	0	1	1
CYPRESS K-8 CENTER	Co-Teaching	0	0	0	2	0	2
DEVON AIRE K-8 CENTER	Co-Teaching	0	6	0	23	0	29
MARJORY STONEMAN DOUGLAS ELEMENTARY	Co-Teaching	0	0	0	5	0	5
JOHN G DUPUIS ELEMENTARY	Co-Teaching	0	0	0	3	0	3

JOE HALL ELEMENTARY	Co-Teaching	0	0	0	7	0	7
ZORA NEALE HURSTON ELEMENTARY	Co-Teaching	2	4	0	2	0	8
OLIVER HOOVER ELEMENTARY	Co-Teaching	3	2	0	5	0	10
HOWARD DRIVE ELEMENTARY	Co-Teaching	0	0	0	2	0	2
KENDALE ELEMENTARY	Co-Teaching	0	0	0	6	0	6
KENDALE LAKES ELEMENTARY	Co-Teaching	4	2	0	7	0	13
KENWOOD K-8 CENTER	Co-Teaching	0	7	0	3	3	13
LEEWOOD K-8 CENTER	Co-Teaching	0	0	0	2	0	2
WILLIAM H. LEHMAN ELEMENTARY	Co-Teaching	0	0	0	3	0	3
NORLAND ELEMENTARY	Co-Teaching	34	0	0	3	0	37
NORWOOD ELEMENTARY	Co-Teaching	2	2	0	0	0	4
OLYMPIA HEIGHTS ELEMENTARY	Co-Teaching	0	0	0	3	0	3
PALMETTO ELEMENTARY	Co-Teaching	0	0	0	2	0	2
PALM LAKES ELEMENTARY	Co-Teaching	1	1	0	0	0	2
DR. HENRY E. PERRINE ACADEMY OF THE ARTS	Co-Teaching	0	0	0	5	0	5
SNAPPER CREEK ELEMENTARY	Co-Teaching	0	1	0	10	0	11
SOUTH MIAMI HEIGHTS ELEMENTARY	Co-Teaching	0	0	0	0	4	4
SOUTHSIDE PREPARATORY ACADEMY	Co-Teaching	9	0	0	0	0	9
SPRINGVIEW ELEMENTARY	Co-Teaching	0	0	0	8	0	8
SUNSET PARK ELEMENTARY	Co-Teaching	4	3	0	1	0	8
TROPICAL ELEMENTARY	Co-Teaching	0	0	0	7	2	9
VINELAND K-8 CENTER	Co-Teaching	0	0	0	3	0	3
MAE M WALTERS ELEMENTARY	Co-Teaching	0	0	0	1	1	2
WEST HOMESTEAD K-8 CENTER	Co-Teaching	0	0	0	1	0	1
MADISON MIDDLE	Co-Teaching	0	0	0	1	0	1
HOWARD D MCMILLAN MIDDLE	Co-Teaching	0	8	0	6	11	25
iTECH@ THOMAS A EDISON EDUCATION CENTER	Co-Teaching	0	0	0	8	0	8
MIAMI BEACH NAUTILUS MIDDLE SCHOOL	Co-Teaching	0	0	2	2	5	9
<b>Total Co-Teaching Classrooms:</b>		<b>225</b>	<b>210</b>	<b>214</b>	<b>710</b>	<b>270</b>	<b>1,629</b>

## Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Not Specified

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

- North Region - West Lakes Preparatory Academy - Addition
- South Region - New K-12 @ SW 160 St And 149 Ave.
- Central Region - J C Bermudez Doral Senior High School - Addition
- Central Region - Coral Gables Senior High - Partial Replacement
- Central Region - Coral Gables Preparatory Academy - Addition
- South Region - New School At SW 152 Street And 132 Avenue
- Central Region - Riverside Elementary - Addition
- Central Region - Sunset Elementary - Addition
- Central Region - English Center - Replacement
- North Region - Mast@FIU Biscayne Bay Campus - Addition
- North Region - New School @ NE 215 Street And 6 Avenue
- Central Region - Broadmoor Elementary - Replacement
- South Region - Coral Reef Senior High - Addition
- Central Region - Frances S Tucker Elementary - Addition
- North Region - Hialeah Gardens Elementary - Complement Addition
- North Region - Miami Lakes Middle - Addition to Replace Portables
- North Region - Virginia A Boone Highland Oaks Elementary - Addition
- South Region - Dr. Henry E. Perrine Academy Of The Arts - Art & Music Suite
- Central Region - Lenora Braynon Smith Elementary- Replacement
- Central Region - Andrea Castillo Preparatory Academy - Addition (K-8 Conversion)
- Central Region - George T Baker Aviation Technical College - Addition
- Central Region - Riverside Elementary - Addition
- South Region - Gateway Environmental K-8 Learning Center - Complement Addition
- Central Region - New 6-12 (Brickell Growth South Of River) - Addition
- South Region - Homestead Senior High - Addition

Consistent with Comp Plan?

Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2023 - 2024 fiscal year.					List the net new classrooms to be added in the 2024 - 2025 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2024 - 2025 should match totals in Section 15A.			
Location	2023 - 2024 # Permanent	2023 - 2024 # Modular	2023 - 2024 # Relocatable	2023 - 2024 Total	2024 - 2025 # Permanent	2024 - 2025 # Modular	2024 - 2025 # Relocatable	2024 - 2025 Total
Elementary (PK-3)	9	0	0	9	48	0	0	48
Middle (4-8)	0	0	0	0	16	0	0	16
High (9-12)	16	0	0	16	48	0	0	48
	25	0	0	25	112	0	0	112

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	5 Year Average
HIBISCUS ELEMENTARY	0	0	0	0	0	0

VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	0	0	0	0	0	0
HOLMES ELEMENTARY	0	0	0	0	0	0
ZORA NEALE HURSTON ELEMENTARY	0	0	0	0	0	0
OLIVER HOOVER ELEMENTARY	0	0	0	0	0	0
THENA CROWDER EARLY CHILDHOOD DIAGNOSTIC SPECIAL ED CTR	0	0	0	0	0	0
HOWARD DRIVE ELEMENTARY	0	0	0	0	0	0
MADIE IVES K-8 PREPARATORY ACADEMY	0	0	0	0	0	0
KENDALE ELEMENTARY	0	0	0	0	0	0
KENDALE LAKES ELEMENTARY	0	0	0	0	0	0
KENSINGTON PARK ELEMENTARY	0	0	0	0	0	0
KENWOOD K-8 CENTER	18	0	0	0	18	7
KEY BISCAYNE K-8 CENTER	0	0	0	0	0	0
TREASURE ISLAND ELEMENTARY	0	0	0	0	0	0
TROPICAL ELEMENTARY	0	0	0	0	0	0
FRANCES S TUCKER ELEMENTARY	0	0	0	0	0	0
TWIN LAKES ELEMENTARY	0	0	0	0	0	0
VILLAGE GREEN ELEMENTARY	0	0	0	0	0	0
VINELAND K-8 CENTER	0	0	0	0	0	0
MAE M WALTERS ELEMENTARY	0	0	0	0	0	0
WEST HOMESTEAD K-8 CENTER	0	0	0	0	0	0
HENRY S WEST LABORATORY SCHOOL	0	0	0	0	0	0
DR. TONI BILBAO PREPARATORY ACADEMY	0	0	0	0	0	0
AMERICAN SENIOR HIGH	125	125	0	0	125	75
G HOLMES BRADDOCK SENIOR HIGH	0	0	0	0	0	0
CORAL GABLES SENIOR HIGH	0	0	0	0	0	0
DESIGN AND ARCHITECTURE SENIOR HIGH	0	0	0	0	0	0
HIALEAH SENIOR HIGH	0	0	0	0	0	0
HIALEAH-MIAMI LAKES SENIOR HIGH	0	0	0	0	0	0
HOMESTEAD SENIOR HIGH	0	0	0	0	0	0
MARITIME & SCIENCE TECHNOLOGY ACADEMY	0	0	0	0	0	0
MIAMI BEACH SENIOR HIGH	0	0	0	0	0	0
MIAMI CAROL CITY SENIOR HIGH	0	0	0	0	0	0
MIAMI CENTRAL SENIOR HIGH	0	0	0	0	0	0
MIAMI CORAL PARK SENIOR HIGH	0	0	0	0	0	0
MIAMI EDISON SENIOR HIGH	0	0	0	0	0	0

MIAMI JACKSON SENIOR HIGH	0	0	0	0	0	0
MIAMI KILLIAN SENIOR HIGH	0	0	0	0	0	0
MIAMI NORLAND SENIOR	0	0	0	0	0	0
JUVENILE JUSTICE CENTER	0	0	0	0	0	0
ROBERT RENICK EDUCATION CENTER	0	0	0	0	0	0
ENEIDA MASSAS HARTNER ELEMENTARY	0	0	0	0	0	0
PALMETTO MIDDLE	0	0	0	0	0	0
PONCE DE LEON MIDDLE	0	0	0	0	0	0
REDLAND MIDDLE	0	0	0	0	0	0
RICHMOND HEIGHTS MIDDLE	234	0	0	0	234	94
RIVIERA MIDDLE	0	0	0	0	0	0
ROCKWAY MIDDLE	0	0	0	0	0	0
MIAMI NORTHWESTERN SENIOR HIGH	0	0	0	0	0	0
MIAMI PALMETTO SENIOR HIGH	0	0	0	0	0	0
MIAMI SENIOR HIGH	0	0	0	0	0	0
MIAMI SPRINGS SENIOR HIGH	0	0	0	0	0	0
MIAMI SUNSET SENIOR HIGH	0	0	0	0	0	0
NORTH MIAMI BEACH SENIOR HIGH	0	0	0	0	0	0
RUTH K BROAD-BAY HARBOR K-8 CENTER	0	0	0	0	0	0
ETHEL KOGER BECKHAM K-8 CENTER	0	0	0	0	0	0
BEL-AIRE ELEMENTARY	0	0	0	0	0	0
BENT TREE ELEMENTARY	0	0	0	0	0	0
BISCAYNE BEACH ELEMENTARY	0	0	0	0	0	0
FORMER BISCAYNE GARDENS ELEMENTARY	0	0	0	0	0	0
VAN E BLANTON ELEMENTARY	0	0	0	0	0	0
BLUE LAKES K-8 CENTER	0	0	0	0	0	0
BOWMAN ASHE/DOOLIN K-8 ACADEMY	0	0	0	0	0	0
BRENTWOOD ELEMENTARY	0	0	0	0	0	0
JAMES H BRIGHT ELEMENTARY	0	0	0	0	0	0
BROADMOOR ELEMENTARY	0	0	0	0	0	0
W J BRYAN ELEMENTARY	0	0	0	0	0	0
BUNCHE PARK ELEMENTARY	0	0	0	0	0	0
CAMPBELL DRIVE K-8 CENTER	0	36	0	0	0	7
CARIBBEAN K-8 CENTER	0	0	0	0	0	0
CALUSA ELEMENTARY	0	0	0	0	0	0
CAROL CITY ELEMENTARY	0	0	0	0	0	0

GEORGE WASHINGTON CARVER ELEMENTARY	44	44	44	44	44	44
MIAMI BEACH FIENBERG/FISHER K-8	0	0	0	0	0	0
DR. WILLIAM A CHAPMAN ELEMENTARY	0	0	0	0	0	0
EDISON PARK K-8 CENTER	0	0	0	0	0	0
EMERSON ELEMENTARY	0	0	0	0	0	0
LILLIE C EVANS K-8 CENTER	0	0	0	0	0	0
EVERGLADES K-8 CENTER	112	112	112	0	112	90
DAVID FAIRCHILD ELEMENTARY	18	0	0	0	18	7
FAIRLAWN ELEMENTARY	0	0	0	0	0	0
FLAGAMI ELEMENTARY	0	0	0	0	0	0
MIAMI SHORES ELEMENTARY	0	0	0	0	0	0
MIAMI SPRINGS ELEMENTARY	0	0	0	0	0	0
M A MILAM K-8 CENTER	0	0	0	0	0	0
PHYLLIS R MILLER ELEMENTARY	0	0	0	0	0	0
MORNINGSIDE K-8 CENTER	0	0	0	0	0	0
ROBERT RUSSA MOTON ELEMENTARY	0	0	0	0	0	0
MYRTLE GROVE K-8 CENTER	0	0	0	0	0	0
MIAMI MACARTHUR EDUCATIONAL CENTER	0	0	0	0	0	0
PINECREST ELEMENTARY	0	0	0	0	0	0
PINE LAKE ELEMENTARY	0	0	0	0	0	0
PINE VILLA ELEMENTARY	0	0	0	0	0	0
POINCIANA PARK ELEMENTARY	0	0	0	0	0	0
DR GILBERT L PORTER ELEMENTARY	18	0	0	0	18	7
RAINBOW PARK ELEMENTARY	18	0	0	0	18	7
REDONDO ELEMENTARY	0	0	0	0	0	0
ETHEL F BECKFORD-RICHMOND ELEMENTARY	0	0	0	0	0	0
RIVERSIDE ELEMENTARY	0	0	0	0	0	0
JANE S ROBERTS K-8 CENTER	132	0	0	0	132	53
ROCKWAY ELEMENTARY	0	0	0	0	0	0
ROYAL GREEN ELEMENTARY	0	0	0	0	0	0
ROYAL PALM ELEMENTARY	18	18	0	0	0	7
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	0	0	0	0	0	0
SANTA CLARA ELEMENTARY	0	0	0	0	0	0
SCOTT LAKE ELEMENTARY	0	0	0	0	0	0
DAVID LAWRENCE JR K-8 CENTER	0	0	0	0	0	0

AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION	108	108	108	0	108	86
LENORA BRAYNON SMITH ELEMENTARY	0	0	0	0	0	0
KENDALL SQUARE K-8 CENTER	0	0	0	0	0	0
IPREP ACADEMY NORTH	0	0	0	0	0	0
ANDREA CASTILLO PREPARATORY ACADEMY	0	0	0	0	0	0
HERBERT A AMMONS MIDDLE SCHOOL @ NEW SCHOOL	88	88	88	88	88	88
MAST@FIU BISCAYNE BAY CAMPUS	0	0	0	0	0	0
New Opportunity Educational Center	0	0	0	0	0	0
DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	0	0	0	0	0	0
KINLOCH PARK MIDDLE	0	0	0	0	0	0
LAKE STEVENS MIDDLE	0	0	0	0	0	0
JOSE DE DIEGO MIDDLE	0	0	0	0	0	0
MADISON MIDDLE	0	0	0	0	0	0
HORACE MANN MIDDLE	0	0	0	0	0	0
JOSE MARTI MAST 6-12 ACADEMY	0	0	0	0	0	0
ARTHUR AND POLLY MAYS CONSERVATORY OF THE ARTS	0	0	0	0	0	0
HOWARD D MCMILLAN MIDDLE	0	0	0	0	0	0
ADA MERRITT K-8 CENTER	0	0	0	0	0	0
iTECH@ THOMAS A EDISON EDUCATION CENTER	0	0	0	0	0	0
MIAMI LAKES MIDDLE	0	88	0	0	0	18
MIAMI SPRINGS MIDDLE	0	0	0	0	0	0
MIAMI BEACH NAUTILUS MIDDLE SCHOOL	0	0	0	0	0	0
NORLAND MIDDLE	0	0	0	0	0	0
NORTH DADE MIDDLE	0	0	0	0	0	0
NORTH MIAMI MIDDLE	0	0	0	0	0	0
PALM SPRINGS MIDDLE	0	0	0	0	0	0
HENRY M FLAGLER ELEMENTARY	0	0	0	0	0	0
FLAMINGO ELEMENTARY	18	0	0	0	18	7
FLORIDA CITY ELEMENTARY	18	0	0	0	18	7
GLORIA FLOYD ELEMENTARY	0	0	0	0	0	0
BENJAMIN FRANKLIN K-8 CENTER	0	0	0	0	0	0
FULFORD ELEMENTARY	0	0	0	0	0	0
JACK DAVID GORDON ELEMENTARY	0	0	0	0	0	0
GOLDEN GLADES ELEMENTARY	18	0	0	0	0	4



JOELLA C GOOD ELEMENTARY	0	0	0	0	0	0
GRATIGNY ELEMENTARY	0	0	0	0	0	0
GREENGLADE ELEMENTARY	0	0	0	0	0	0
GREYNOLDS PARK ELEMENTARY	0	0	0	0	0	0
SEMINOLE ELEMENTARY	0	0	0	0	0	0
SHADOWLAWN ELEMENTARY	0	0	0	0	0	0
SHENANDOAH ELEMENTARY	0	0	0	0	0	0
BEN SHEPPARD ELEMENTARY	0	0	0	0	0	0
SILVER BLUFF ELEMENTARY	0	0	0	0	0	0
ERNEST R GRAHAM K-8 ACADEMY	0	0	0	0	0	0
DR. FREDERICA S WILSON/SKYWAY ELEMENTARY SCHOOL	0	0	0	0	0	0
MIAMI BEACH SOUTH POINTE ELEMENTARY SCHOOL	0	0	0	0	0	0
CARRIE P MEEK/WESTVIEW K-8 CENTER	18	18	0	0	0	7
PHILLIS WHEATLEY ELEMENTARY	0	0	0	0	0	0
WHISPERING PINES ELEMENTARY	0	0	0	0	0	0
WINSTON PARK K-8 CENTER	0	0	0	0	0	0
NATHAN B YOUNG ELEMENTARY	0	0	0	0	0	0
GEORGIA JONES-AYERS MIDDLE SCHOOL	0	0	0	0	0	0
ARVIDA MIDDLE	0	0	0	0	0	0
BROWNSVILLE MIDDLE	0	0	0	0	0	0
PAUL W BELL MIDDLE	0	0	0	0	0	0
CAROL CITY MIDDLE	0	0	0	0	0	0
CENTER FOR INTERNATIONAL EDUCATION: A CAMBRIDGE ASSOC SCHOOL	0	0	0	0	0	0
GEORGE WASHINGTON CARVER MIDDLE	0	0	0	0	0	0
CUTLER BAY SENIOR HIGH SCHOOL	0	0	0	0	0	0
CUTLER BAY MIDDLE SCHOOL	0	0	0	0	0	0
RUBEN DARIO MIDDLE	0	0	0	0	0	0
CHARLES R DREW MIDDLE	0	0	0	0	0	0
HENRY H FILER MIDDLE	0	0	0	0	0	0
GLADES MIDDLE	0	0	0	0	0	0
HAMMOCKS MIDDLE	0	0	0	0	0	0
RUTH OWENS KRUSE EDUCATION CENTER	50	50	50	0	50	40
MIAMI LAKES EDUCATIONAL CENTER AND TECHNICAL COLLEGE	0	0	0	0	0	0
ROBERT MORGAN EDUCATIONAL CENTER AND TECHNICAL COLLEGE	0	0	0	0	0	0

DR MICHAEL M KROP SENIOR HIGH	0	0	0	0	0	0
LINDA LENTIN K-8 CENTER	0	0	0	0	0	0
REDLAND ELEMENTARY	0	0	0	0	0	0
FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	0	0	0	0	0	0
J C BERMUDEZ DORAL SENIOR HIGH SCHOOL	0	0	0	0	0	0
HERBERT A AMMONS MIDDLE - OLD	0	0	0	0	0	0
LAWTON CHILES MIDDLE	0	0	0	0	0	0
HUBERT O SIBLEY K-8 ACADEMY	0	0	0	0	0	0
FELIX VARELA SENIOR HIGH	0	0	0	0	0	0
MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	0	0	0	0	0	0
ROBERT MORGAN EDUCATIONAL CENTER - SHS	0	0	0	0	0	0
BOB GRAHAM EDUCATION CENTER	0	0	0	0	0	0
SPANISH LAKE ELEMENTARY SCHOOL	0	0	0	0	0	0
GOULDS ELEMENTARY SCHOOL	0	0	0	0	0	0
MIAMI ARTS STUDIO 6-12 @ ZELDA GLAZER	0	0	0	0	0	0
ANDOVER MIDDLE SCHOOL	0	0	0	0	0	0
DR. MANUEL C. BARREIRO ELEMENTARY	0	0	0	0	0	0
ARCH CREEK ELEMENTARY SCHOOL	0	0	0	0	0	0
DR. ROLANDO ESPINOSA K-8 CENTER	0	0	0	0	0	0
KINLOCH PARK ELEMENTARY	0	0	0	0	0	0
LAKE STEVENS ELEMENTARY	0	0	0	0	0	0
LAKEVIEW ELEMENTARY	0	0	0	0	0	0
LEEWOOD K-8 CENTER	0	0	0	0	0	0
WILLIAM H. LEHMAN ELEMENTARY	0	0	0	0	0	0
NATURAL BRIDGE ELEMENTARY	0	0	0	0	0	0
NORLAND ELEMENTARY	0	0	0	0	0	0
NORTH BEACH ELEMENTARY	0	0	0	0	0	0
BARBARA HAWKINS ELEMENTARY	0	0	0	0	0	0
NORTH COUNTY K-8 CENTER	0	0	0	0	0	0
NORTH GLADE ELEMENTARY	0	0	0	0	0	0
NORTH HIALEAH ELEMENTARY	0	0	0	0	0	0
NORTH MIAMI ELEMENTARY	0	0	0	0	0	0
NORTH TWIN LAKES ELEMENTARY	0	0	0	0	0	0
NORWOOD ELEMENTARY	0	0	0	0	0	0
OAK GROVE ELEMENTARY	0	124	0	0	0	25

OJUS ELEMENTARY	0	0	0	0	0	0
AGENORIA S PASCHAL/OLINDA ELEMENTARY	0	0	0	0	0	0
EUGENIA B THOMAS K-8 CENTER	0	0	0	0	0	0
JOHN I SMITH K-8 CENTER	0	0	0	0	0	0
MAYA ANGELOU ELEMENTARY	0	0	0	0	0	0
DR EDWARD L WHIGHAM ELEMENTARY	0	0	0	0	0	0
CORAL REEF SENIOR HIGH	0	0	0	0	0	0
HENRY E S REEVES K-8 CENTER	0	0	0	0	0	0
DANTE B FASCELL ELEMENTARY	0	0	0	0	0	0
DR CARLOS J FINLAY ELEMENTARY	0	0	0	0	0	0
CHRISTINA M EVE ELEMENTARY	0	0	0	0	0	0
JOHN A FERGUSON SENIOR HIGH	0	0	0	0	0	0
LAMAR LOUIS CURRY MIDDLE	0	0	0	0	0	0
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	0	0	0	0	0	0
AVENTURA WATERWAYS K-8 CENTER	0	0	0	0	0	0
HIALEAH GARDENS MIDDLE SCHOOL	0	0	0	0	0	0
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	0	0	0	0	0	0
HIALEAH GARDENS SENIOR HIGH SCHOOL	0	0	0	0	0	0
NORMA BUTLER BOSSARD ELEMENTARY	0	0	0	0	0	0
JORGE MAS CANOSA MIDDLE SCHOOL	0	0	0	0	0	0
YOUNG WOMEN'S ACADEMY	0	0	0	0	0	0
WESTLAND HIALEAH SENIOR HIGH SCHOOL	0	0	0	0	0	0
COUNTRY CLUB MIDDLE SCHOOL	0	0	0	0	0	0
SOUTH DADE MIDDLE SCHOOL	0	0	0	0	0	0
BANYAN ELEMENTARY	0	0	0	0	0	0
GULFSTREAM ELEMENTARY	0	0	0	0	0	0
CHARLES R HADLEY ELEMENTARY	0	0	0	0	0	0
LEISURE CITY K-8 CENTER	0	90	90	0	0	36
LAURA C SAUNDERS ELEMENTARY	0	0	0	0	0	0
LIBERTY CITY ELEMENTARY	0	0	0	0	0	0
JESSE J. McCRARY JR. ELEMENTARY SCHOOL	0	0	0	0	0	0
LORAH PARK ELEMENTARY	0	0	0	0	0	0
TOUSSAINT L'OUVERTURE ELEMENTARY	0	0	0	0	0	0
LUDLAM ELEMENTARY	0	0	0	0	0	0
FRANK CRAWFORD MARTIN K-8 CENTER	18	0	0	0	18	7

WESLEY MATTHEWS ELEMENTARY	0	0	0	0	0	0
MEADOWLANE ELEMENTARY	0	0	0	0	0	0
MELROSE ELEMENTARY	0	0	0	0	0	0
MIAMI GARDENS ELEMENTARY	0	0	0	0	0	0
MIAMI HEIGHTS ELEMENTARY	0	0	0	0	0	0
MIAMI LAKES K-8 CENTER	0	0	0	0	0	0
ARCOLA LAKE ELEMENTARY	0	0	0	0	0	0
AUBURNDALE ELEMENTARY	0	0	0	0	0	0
AVOCADO ELEMENTARY	0	0	0	0	0	0
CITRUS GROVE K-8	0	0	0	0	0	0
CLAUDE PEPPER ELEMENTARY	0	0	0	0	0	0
COCONUT GROVE ELEMENTARY	0	0	0	0	0	0
JOHNNIE M PARRIS COLONIAL DRIVE ELEMENTARY	0	0	0	0	0	0
COMSTOCK ELEMENTARY	0	0	0	0	0	0
NEVA KING COOPER EDUCATIONAL CENTER	0	0	0	0	0	0
CORAL GABLES PREPARATORY ACADEMY	0	0	0	0	0	0
CORAL PARK ELEMENTARY	0	0	0	0	0	0
CORAL REEF ELEMENTARY	0	0	0	0	0	0
CORAL TERRACE ELEMENTARY	0	0	0	0	0	0
CORAL WAY K-8 CENTER	0	0	0	0	0	0
CRESTVIEW ELEMENTARY	0	0	0	0	0	0
CUTLER RIDGE ELEMENTARY	0	0	0	0	0	0
CYPRESS K-8 CENTER	0	0	0	0	0	0
DEVON AIRE K-8 CENTER	0	0	0	0	0	0
FREDERICK DOUGLASS ELEMENTARY	0	0	0	0	0	0
MARJORY STONEMAN DOUGLAS ELEMENTARY	0	0	0	0	0	0
CHARLES R DREW K-8 CENTER	0	0	0	0	0	0
PAUL LAURENCE DUNBAR K-8 CENTER	0	0	0	0	0	0
JOHN G DUPUIS ELEMENTARY	0	0	0	0	0	0
AMELIA EARHART ELEMENTARY	0	0	0	0	0	0
EARLINGTON HEIGHTS ELEMENTARY	0	0	0	0	0	0
JOE HALL ELEMENTARY	0	0	0	0	0	0
HIALEAH ELEMENTARY	0	0	0	0	0	0
OLYMPIA HEIGHTS ELEMENTARY	62	0	0	0	38	20
DR. ROBERT B. INGRAM ELEMENTARY	0	0	0	0	0	0

ORCHARD VILLA ELEMENTARY	0	0	0	0	0	0
PALMETTO ELEMENTARY	0	0	0	0	0	0
PALM LAKES ELEMENTARY	0	0	0	0	0	0
PALM SPRINGS ELEMENTARY	0	0	0	0	0	0
PALM SPRINGS NORTH ELEMENTARY	0	0	0	0	0	0
PARKVIEW ELEMENTARY	0	0	0	0	0	0
PARKWAY ELEMENTARY	0	0	0	0	0	0
DR. HENRY E. PERRINE ACADEMY OF THE ARTS	0	0	0	0	0	0
KELSEY L PHARR ELEMENTARY	0	0	0	0	0	0
SNAPPER CREEK ELEMENTARY	0	0	0	0	0	0
NORTH DADE CENTER FOR MODERN LANGUAGES	0	0	0	0	0	0
SOUTH HIALEAH ELEMENTARY	0	0	0	0	0	0
SOUTH MIAMI K-8 CENTER	0	0	0	0	0	0
SOUTH MIAMI HEIGHTS ELEMENTARY	0	0	0	0	0	0
SOUTHSIDE PREPARATORY ACADEMY	0	0	0	0	0	0
SPRINGVIEW ELEMENTARY	0	0	0	0	0	0
E W F STIRRUP ELEMENTARY	0	0	0	0	0	0
SUNSET ELEMENTARY	0	0	0	0	0	0
SUNSET PARK ELEMENTARY	0	0	0	0	0	0
SWEETWATER ELEMENTARY	0	0	0	0	0	0
SYLVANIA HEIGHTS ELEMENTARY	0	0	0	0	0	0
NORTH MIAMI SENIOR HIGH	0	0	0	0	0	0
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	0	0	0	0	0	0
TERRA ENVIRONMENTAL RESEARCH INSTITUTE	0	0	0	0	0	0
SOUTH DADE SENIOR HIGH	0	0	0	0	0	0
SOUTH MIAMI SENIOR HIGH	150	0	0	0	150	60
MIAMI SOUTHRIDGE SENIOR HIGH	0	0	0	0	0	0
SOUTHWEST MIAMI SENIOR HIGH	0	0	0	0	0	0
BARBARA GOLEMAN SENIOR HIGH	0	0	0	0	0	0
GEORGE T BAKER AVIATION TECHNICAL COLLEGE	75	75	75	0	75	60
ENGLISH CENTER	0	0	0	0	0	0
LINDSEY HOPKINS TECHNICAL COLLEGE	0	0	0	0	0	0
JAN MANN EDUCATIONAL CENTER	0	0	0	0	0	0
COPE CENTER NORTH	0	0	0	0	0	0
DOROTHY M WALLACE - COPE CENTER SOUTH	0	0	0	0	0	0

D A DORSEY TECHNICAL COLLEGE	0	36	36	0	0	14
HIALEAH GARDENS ELEMENTARY	0	0	0	0	0	0
IRVING & BEATRICE PESKOE K-8 CENTER	18	18	18	0	18	14
CHARLES DAVID WYCHE JR ELEMENTARY	0	0	0	0	0	0
HIALEAH MIDDLE	0	0	0	0	0	0
HIGHLAND OAKS MIDDLE	0	0	0	0	0	0
HOMESTEAD MIDDLE	0	0	0	0	0	0
THOMAS JEFFERSON MIDDLE	0	0	0	0	0	0
JOHN F KENNEDY MIDDLE	0	0	0	0	0	0
SHENANDOAH MIDDLE	0	0	0	0	0	0
SOUTHWOOD MIDDLE	0	0	0	0	0	0
SOUTH MIAMI MIDDLE	0	0	0	0	0	0
W R THOMAS MIDDLE	0	0	0	0	0	0
BOOKER T WASHINGTON SENIOR HIGH	0	0	0	0	0	0
WEST MIAMI MIDDLE	0	0	0	0	0	0
WESTVIEW MIDDLE	0	0	0	0	0	0
INTERNATIONAL STUDIES PREPARATORY ACADEMY	0	0	0	0	0	0
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	0	0	0	0	0	0
COCONUT PALM K-8 ACADEMY	0	0	0	0	0	0
MANDARIN LAKES K-8 ACADEMY	0	0	0	0	0	0
NORMAN S. EDELCUP/SUNNY ISLES BEACH K-8	0	0	0	0	0	0
ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	0	0	0	0	0	0
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	220	220	220	0	220	176
YOUNG MEN'S PREPARATORY ACADEMY	0	0	0	0	0	0
WEST LAKES PREPARATORY ACADEMY	0	0	0	0	0	0

Totals for DADE COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	1,598	1,250	841	132	1,520	1,068
Total number of COFTE students projected by year.	229,751	223,183	215,616	209,463	204,990	216,601
Percent in relocatables by year.	1 %	1 %	0 %	0 %	1 %	0 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2024 - 2025	FISH Student Stations	Owner	# of Leased Classrooms 2028 - 2029	FISH Student Stations
CAMPBELL DRIVE K-8 CENTER	0	0		0	0
CARIBBEAN K-8 CENTER	0	0		0	0
CALUSA ELEMENTARY	0	0		0	0
CAROL CITY ELEMENTARY	0	0		0	0
GEORGE WASHINGTON CARVER ELEMENTARY	0	0		0	0
MIAMI BEACH FIENBERG/FISHER K-8	0	0	Miami-Dade County	2	36
DR. WILLIAM A CHAPMAN ELEMENTARY	0	0		0	0
CITRUS GROVE K-8	0	0		0	0
MANDARIN LAKES K-8 ACADEMY	0	0		0	0
NORMAN S. EDELCPUP/SUNNY ISLES BEACH K-8	0	0		0	0
ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	0	0		0	0
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	10	220	Mobile Modular	0	0
YOUNG MEN'S PREPARATORY ACADEMY	0	0		0	0
DR MICHAEL M KROP SENIOR HIGH	0	0		0	0
MARITIME & SCIENCE TECHNOLOGY ACADEMY	0	0		0	0
WEST LAKES PREPARATORY ACADEMY	0	0		0	0
DR. TONI BILBAO PREPARATORY ACADEMY	0	0		0	0
BROWNSVILLE MIDDLE	0	0		0	0
PAUL W BELL MIDDLE	0	0		0	0
CAROL CITY MIDDLE	0	0		0	0
CENTER FOR INTERNATIONAL EDUCATION: A CAMBRIDGE ASSOC SCHOOL	0	0		0	0
GEORGE WASHINGTON CARVER MIDDLE	0	0		0	0
CUTLER BAY SENIOR HIGH SCHOOL	0	0		0	0
CUTLER BAY MIDDLE SCHOOL	0	0		0	0
RUBEN DARIO MIDDLE	0	0		0	0
CHARLES R DREW MIDDLE	0	0		0	0
HENRY H FILER MIDDLE	0	0		0	0
GLADES MIDDLE	0	0		0	0
HAMMOCKS MIDDLE	0	0		0	0
HIALEAH MIDDLE	0	0		0	0
HIGHLAND OAKS MIDDLE	0	0		0	0
HOMESTEAD MIDDLE	0	0		0	0
THOMAS JEFFERSON MIDDLE	0	0		0	0

JOHN F KENNEDY MIDDLE	0	0		0	0
KINLOCH PARK MIDDLE	0	0		0	0
LAKE STEVENS MIDDLE	0	0		0	0
JOSE DE DIEGO MIDDLE	0	0		0	0
MADISON MIDDLE	0	0		0	0
HORACE MANN MIDDLE	0	0		0	0
JOSE MARTI MAST 6-12 ACADEMY	0	0		0	0
ARTHUR AND POLLY MAYS CONSERVATORY OF THE ARTS	0	0		0	0
HOWARD D MCMILLAN MIDDLE	0	0		0	0
ADA MERRITT K-8 CENTER	0	0		0	0
iTECH@ THOMAS A EDISON EDUCATION CENTER	0	0		0	0
MIAMI LAKES MIDDLE	0	0		0	0
MIAMI SPRINGS MIDDLE	0	0		0	0
MIAMI BEACH NAUTILUS MIDDLE SCHOOL	0	0		0	0
NORLAND MIDDLE	0	0		0	0
NORTH DADE MIDDLE	0	0		0	0
NORTH MIAMI MIDDLE	0	0		0	0
PALM SPRINGS MIDDLE	0	0		0	0
PALMETTO MIDDLE	0	0		0	0
PONCE DE LEON MIDDLE	0	0		0	0
REDLAND MIDDLE	0	0		0	0
RICHMOND HEIGHTS MIDDLE	0	0	Miami-Dade County	13	286
RIVIERA MIDDLE	0	0		0	0
CLAUDE PEPPER ELEMENTARY	0	0		0	0
COCONUT GROVE ELEMENTARY	0	0		0	0
JOHNNIE M PARRIS COLONIAL DRIVE ELEMENTARY	0	0		0	0
COMSTOCK ELEMENTARY	0	0		0	0
NEVA KING COOPER EDUCATIONAL CENTER	0	0		0	0
CORAL GABLES PREPARATORY ACADEMY	0	0		0	0
CORAL PARK ELEMENTARY	0	0		0	0
CORAL REEF ELEMENTARY	0	0		0	0
CORAL TERRACE ELEMENTARY	0	0		0	0
CORAL WAY K-8 CENTER	0	0		0	0
CRESTVIEW ELEMENTARY	0	0		0	0
CUTLER RIDGE ELEMENTARY	0	0		0	0



CYPRESS K-8 CENTER	0	0		0	0
DEVON AIRE K-8 CENTER	0	0		0	0
FREDERICK DOUGLASS ELEMENTARY	0	0		0	0
MARJORY STONEMAN DOUGLAS ELEMENTARY	0	0		0	0
CHARLES R DREW K-8 CENTER	0	0	Miami-Dade County	2	36
PAUL LAURENCE DUNBAR K-8 CENTER	0	0		0	0
JOHN G DUPUIS ELEMENTARY	0	0		0	0
AMELIA EARHART ELEMENTARY	0	0		0	0
EARLINGTON HEIGHTS ELEMENTARY	0	0		0	0
EDISON PARK K-8 CENTER	0	0		0	0
EMERSON ELEMENTARY	0	0		0	0
LILLIE C EVANS K-8 CENTER	0	0		0	0
EVERGLADES K-8 CENTER	0	0		0	0
DAVID FAIRCHILD ELEMENTARY	0	0		0	0
FAIRLAWN ELEMENTARY	0	0		0	0
FLAGAMI ELEMENTARY	0	0		0	0
HENRY M FLAGLER ELEMENTARY	0	0		0	0
FLAMINGO ELEMENTARY	0	0		0	0
FLORIDA CITY ELEMENTARY	0	0		0	0
GLORIA FLOYD ELEMENTARY	0	0		0	0
BENJAMIN FRANKLIN K-8 CENTER	0	0		0	0
FULFORD ELEMENTARY	0	0		0	0
JACK DAVID GORDON ELEMENTARY	0	0		0	0
GOLDEN GLADES ELEMENTARY	0	0		0	0
JOELLA C GOOD ELEMENTARY	0	0		0	0
GRATIGNY ELEMENTARY	0	0		0	0
GREENGLADE ELEMENTARY	0	0		0	0
GREYNOLDS PARK ELEMENTARY	0	0		0	0
GULFSTREAM ELEMENTARY	0	0		0	0
AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION	6	108	Mobile Modular	6	108
LENORA BRAYNON SMITH ELEMENTARY	0	0		0	0
ARCOLA LAKE ELEMENTARY	0	0		0	0
AUBURNDALE ELEMENTARY	0	0		0	0
AVOCADO ELEMENTARY	0	0		0	0
BANYAN ELEMENTARY	0	0		0	0

RUTH K BROAD-BAY HARBOR K-8 CENTER	0	0		0	0
ETHEL KOGER BECKHAM K-8 CENTER	0	0		0	0
BEL-AIRE ELEMENTARY	0	0		0	0
BENT TREE ELEMENTARY	0	0		0	0
BISCAYNE BEACH ELEMENTARY	0	0		0	0
FORMER BISCAYNE GARDENS ELEMENTARY	0	0		0	0
VAN E BLANTON ELEMENTARY	0	0		0	0
BLUE LAKES K-8 CENTER	0	0		0	0
BOWMAN ASHE/DOOLIN K-8 ACADEMY	0	0		0	0
BRENTWOOD ELEMENTARY	0	0		0	0
JAMES H BRIGHT ELEMENTARY	0	0		0	0
BROADMOOR ELEMENTARY	0	0		0	0
W J BRYAN ELEMENTARY	0	0		0	0
BUNCHE PARK ELEMENTARY	0	0	Miami-Dade County	1	18
KENDALL SQUARE K-8 CENTER	0	0		0	0
IPREP ACADEMY NORTH	0	0		0	0
ANDREA CASTILLO PREPARATORY ACADEMY	0	0		0	0
HERBERT A AMMONS MIDDLE SCHOOL @ NEW SCHOOL	4	88	Mobile Modular	4	88
MAST@FIU BISCAYNE BAY CAMPUS	0	0		0	0
MIAMI BEACH SOUTH POINTE ELEMENTARY SCHOOL	0	0		0	0
New Opportunity Educational Center	0	0		0	0
CHARLES R HADLEY ELEMENTARY	0	0		0	0
JOE HALL ELEMENTARY	0	0		0	0
HIALEAH ELEMENTARY	0	0		0	0
HIBISCUS ELEMENTARY	0	0		0	0
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	0	0		0	0
HOLMES ELEMENTARY	0	0		0	0
ZORA NEALE HURSTON ELEMENTARY	0	0		0	0
OLIVER HOOVER ELEMENTARY	0	0		0	0
THENA CROWDER EARLY CHILDHOOD DIAGNOSTIC SPECIAL ED CTR	0	0		0	0
HOWARD DRIVE ELEMENTARY	0	0		0	0
MADIE IVES K-8 PREPARATORY ACADEMY	0	0		0	0
KENDALE ELEMENTARY	0	0		0	0
KENDALE LAKES ELEMENTARY	0	0		0	0
KENSINGTON PARK ELEMENTARY	0	0		0	0

KENWOOD K-8 CENTER	0	0		0	0
KEY BISCAINE K-8 CENTER	0	0		0	0
KINLOCH PARK ELEMENTARY	0	0		0	0
LAKE STEVENS ELEMENTARY	0	0		0	0
LAKEVIEW ELEMENTARY	0	0		0	0
LEEWOOD K-8 CENTER	0	0		0	0
WILLIAM H. LEHMAN ELEMENTARY	0	0		0	0
LEISURE CITY K-8 CENTER	0	0	Miami-Dade County	6	108
LAURA C SAUNDERS ELEMENTARY	0	0		0	0
LIBERTY CITY ELEMENTARY	0	0		0	0
JESSE J. McCRARY JR. ELEMENTARY SCHOOL	0	0		0	0
LORAH PARK ELEMENTARY	0	0		0	0
TOUSSAINT L'OUVERTURE ELEMENTARY	0	0		0	0
LUDLAM ELEMENTARY	0	0		0	0
FRANK CRAWFORD MARTIN K-8 CENTER	0	0		0	0
WESLEY MATTHEWS ELEMENTARY	0	0		0	0
MEADOWLANE ELEMENTARY	0	0		0	0
MELROSE ELEMENTARY	0	0		0	0
MIAMI GARDENS ELEMENTARY	0	0		0	0
MIAMI HEIGHTS ELEMENTARY	0	0		0	0
MIAMI LAKES K-8 CENTER	0	0		0	0
MIAMI SHORES ELEMENTARY	0	0		0	0
MIAMI SPRINGS ELEMENTARY	0	0		0	0
M A MILAM K-8 CENTER	0	0		0	0
PHYLLIS R MILLER ELEMENTARY	0	0		0	0
MORNINGSIDE K-8 CENTER	0	0		0	0
ROBERT RUSSA MOTON ELEMENTARY	0	0	South Florida Autism Charter Schools, Inc.	0	180
MYRTLE GROVE K-8 CENTER	0	0		0	0
MIAMI MACARTHUR EDUCATIONAL CENTER	0	0		0	0
NATURAL BRIDGE ELEMENTARY	0	0		0	0
NORLAND ELEMENTARY	0	0		0	0
NORTH BEACH ELEMENTARY	0	0		0	0
BARBARA HAWKINS ELEMENTARY	0	0		0	0
NORTH COUNTY K-8 CENTER	0	0		0	0
NORTH GLADE ELEMENTARY	0	0		0	0

NORTH HIALEAH ELEMENTARY	0	0		0	0
NORTH MIAMI ELEMENTARY	0	0		0	0
NORTH TWIN LAKES ELEMENTARY	0	0		0	0
NORWOOD ELEMENTARY	0	0		0	0
OAK GROVE ELEMENTARY	0	0	Miami-Dade County	1	18
OJUS ELEMENTARY	0	0		0	0
AGENORIA S PASCHAL/OLINDA ELEMENTARY	0	0		0	0
OLYMPIA HEIGHTS ELEMENTARY	0	0		0	0
DR. ROBERT B. INGRAM ELEMENTARY	0	0		0	0
ORCHARD VILLA ELEMENTARY	0	0		0	0
PALMETTO ELEMENTARY	0	0		0	0
PALM LAKES ELEMENTARY	0	0		0	0
PALM SPRINGS ELEMENTARY	0	0		0	0
PALM SPRINGS NORTH ELEMENTARY	0	0		0	0
PARKVIEW ELEMENTARY	0	0		0	0
PARKWAY ELEMENTARY	0	0		0	0
DR. HENRY E. PERRINE ACADEMY OF THE ARTS	0	0		0	0
KELSEY L PHARR ELEMENTARY	0	0		0	0
PINECREST ELEMENTARY	0	0		0	0
PINE LAKE ELEMENTARY	0	0		0	0
PINE VILLA ELEMENTARY	0	0		0	0
POINCIANA PARK ELEMENTARY	0	0		0	0
DR GILBERT L PORTER ELEMENTARY	0	0		0	0
RAINBOW PARK ELEMENTARY	0	0		0	0
REDONDO ELEMENTARY	0	0		0	0
ETHEL F BECKFORD-RICHMOND ELEMENTARY	0	0		0	0
RIVERSIDE ELEMENTARY	0	0		0	0
JANE S ROBERTS K-8 CENTER	0	0		0	0
ROCKWAY ELEMENTARY	0	0		0	0
ROYAL GREEN ELEMENTARY	0	0		0	0
ROYAL PALM ELEMENTARY	0	0		0	0
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	0	0		0	0
SANTA CLARA ELEMENTARY	0	0		0	0
SCOTT LAKE ELEMENTARY	0	0		0	0
SEMINOLE ELEMENTARY	0	0		0	0

SHADOWLAWN ELEMENTARY	0	0		0	0
SHENANDOAH ELEMENTARY	0	0		0	0
BEN SHEPPARD ELEMENTARY	0	0		0	0
SILVER BLUFF ELEMENTARY	0	0		0	0
ERNEST R GRAHAM K-8 ACADEMY	0	0		0	0
DR. FREDERICA S WILSON/SKYWAY ELEMENTARY SCHOOL	0	0		0	0
SNAPPER CREEK ELEMENTARY	0	0		0	0
NORTH DADE CENTER FOR MODERN LANGUAGES	0	0		0	0
SOUTH HIALEAH ELEMENTARY	0	0		0	0
SOUTH MIAMI K-8 CENTER	0	0		0	0
SOUTH MIAMI HEIGHTS ELEMENTARY	0	0		0	0
SOUTHSIDE PREPARATORY ACADEMY	0	0		0	0
SPRINGVIEW ELEMENTARY	0	0		0	0
E W F STIRRUP ELEMENTARY	0	0		0	0
SUNSET ELEMENTARY	0	0		0	0
SUNSET PARK ELEMENTARY	0	0		0	0
SWEETWATER ELEMENTARY	0	0		0	0
SYLVANIA HEIGHTS ELEMENTARY	0	0		0	0
TREASURE ISLAND ELEMENTARY	0	0	Miami-Dade County	2	36
TROPICAL ELEMENTARY	0	0		0	0
FRANCES S TUCKER ELEMENTARY	0	0		0	0
TWIN LAKES ELEMENTARY	0	0		0	0
VILLAGE GREEN ELEMENTARY	0	0		0	0
VINELAND K-8 CENTER	0	0		0	0
MAE M WALTERS ELEMENTARY	0	0		0	0
WEST HOMESTEAD K-8 CENTER	0	0		0	0
HENRY S WEST LABORATORY SCHOOL	0	0		0	0
DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	0	0		0	0
CARRIE P MEEK/WESTVIEW K-8 CENTER	0	0	Miami-Dade County	1	18
PHILLIS WHEATLEY ELEMENTARY	0	0		0	0
WHISPERING PINES ELEMENTARY	0	0		0	0
WINSTON PARK K-8 CENTER	0	0		0	0
NATHAN B YOUNG ELEMENTARY	0	0	Miami-Dade County	2	36
GEORGIA JONES-AYERS MIDDLE SCHOOL	0	0		0	0

ARVIDA MIDDLE	0	0		0	0
ROCKWAY MIDDLE	0	0		0	0
SHENANDOAH MIDDLE	0	0		0	0
SOUTHWOOD MIDDLE	0	0		0	0
SOUTH MIAMI MIDDLE	0	0		0	0
W R THOMAS MIDDLE	0	0		0	0
BOOKER T WASHINGTON SENIOR HIGH	0	0		0	0
WEST MIAMI MIDDLE	0	0		0	0
WESTVIEW MIDDLE	0	0		0	0
AMERICAN SENIOR HIGH	0	0		0	0
G HOLMES BRADDOCK SENIOR HIGH	0	0		0	0
CORAL GABLES SENIOR HIGH	0	0		0	0
DESIGN AND ARCHITECTURE SENIOR HIGH	0	0	DACRA Design 4141 LLC	6	150
HIALEAH SENIOR HIGH	0	0		0	0
HIALEAH-MIAMI LAKES SENIOR HIGH	0	0		0	0
HOMESTEAD SENIOR HIGH	0	0		0	0
MIAMI BEACH SENIOR HIGH	0	0		0	0
MIAMI CAROL CITY SENIOR HIGH	0	0		0	0
MIAMI CENTRAL SENIOR HIGH	0	0		0	0
MIAMI CORAL PARK SENIOR HIGH	0	0		0	0
MIAMI EDISON SENIOR HIGH	0	0		0	0
MIAMI JACKSON SENIOR HIGH	0	0		0	0
MIAMI KILLIAN SENIOR HIGH	0	0		0	0
MIAMI NORLAND SENIOR	0	0		0	0
MIAMI NORTHWESTERN SENIOR HIGH	0	0		0	0
MIAMI PALMETTO SENIOR HIGH	0	0		0	0
MIAMI SENIOR HIGH	0	0		0	0
MIAMI SPRINGS SENIOR HIGH	0	0		0	0
MIAMI SUNSET SENIOR HIGH	0	0		0	0
NORTH MIAMI BEACH SENIOR HIGH	0	0		0	0
NORTH MIAMI SENIOR HIGH	0	0		0	0
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	0	0		0	0
TERRA ENVIRONMENTAL RESEARCH INSTITUTE	0	0		0	0
SOUTH DADE SENIOR HIGH	0	0		0	0
SOUTH MIAMI SENIOR HIGH	0	0		0	0

MIAMI SOUTHRIDGE SENIOR HIGH	0	0		0	0
SOUTHWEST MIAMI SENIOR HIGH	0	0		0	0
BARBARA GOLEMAN SENIOR HIGH	0	0		0	0
GEORGE T BAKER AVIATION TECHNICAL COLLEGE	0	0		0	0
ENGLISH CENTER	0	0		0	0
LINDSEY HOPKINS TECHNICAL COLLEGE	0	0		0	0
JAN MANN EDUCATIONAL CENTER	0	0		0	0
COPE CENTER NORTH	0	0		0	0
DOROTHY M WALLACE - COPE CENTER SOUTH	0	0		0	0
D A DORSEY TECHNICAL COLLEGE	0	0		0	0
JUVENILE JUSTICE CENTER	0	0		0	0
ROBERT RENICK EDUCATION CENTER	0	0		0	0
ENEIDA MASSAS HARTNER ELEMENTARY	0	0		0	0
RUTH OWENS KRUSE EDUCATION CENTER	4	50	Mobile Modular	4	50
MIAMI LAKES EDUCATIONAL CENTER AND TECHNICAL COLLEGE	0	0		0	0
ROBERT MORGAN EDUCATIONAL CENTER AND TECHNICAL COLLEGE	0	0		0	0
HIALEAH GARDENS ELEMENTARY	0	0		0	0
IRVING & BEATRICE PESKOE K-8 CENTER	0	0		0	0
CHARLES DAVID WYCHE JR ELEMENTARY	0	0		0	0
EUGENIA B THOMAS K-8 CENTER	0	0		0	0
JOHN I SMITH K-8 CENTER	0	0		0	0
MAYA ANGELOU ELEMENTARY	0	0		0	0
DR EDWARD L WHIGHAM ELEMENTARY	0	0		0	0
CORAL REEF SENIOR HIGH	0	0		0	0
HENRY E S REEVES K-8 CENTER	0	0		0	0
DANTE B FASCELL ELEMENTARY	0	0		0	0
DR CARLOS J FINLAY ELEMENTARY	0	0		0	0
CHRISTINA M EVE ELEMENTARY	0	0		0	0
LINDA LENTIN K-8 CENTER	0	0		0	0
REDLAND ELEMENTARY	0	0		0	0
FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	0	0		0	0
J C BERMUDEZ DORAL SENIOR HIGH SCHOOL	0	0		0	0
HERBERT A AMMONS MIDDLE - OLD	0	0		0	0
LAWTON CHILES MIDDLE	0	0		0	0
HUBERT O SIBLEY K-8 ACADEMY	0	0		0	0

FELIX VARELA SENIOR HIGH	0	0		0	0
MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	0	0		0	0
ROBERT MORGAN EDUCATIONAL CENTER - SHS	0	0		0	0
BOB GRAHAM EDUCATION CENTER	0	0		0	0
JOHN A FERGUSON SENIOR HIGH	0	0		0	0
LAMAR LOUIS CURRY MIDDLE	0	0		0	0
DAVID LAWRENCE JR K-8 CENTER	0	0		0	0
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	0	0		0	0
AVENTURA WATERWAYS K-8 CENTER	0	0	RK Associates	24	528
HIALEAH GARDENS MIDDLE SCHOOL	0	0		0	0
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	0	0		0	0
HIALEAH GARDENS SENIOR HIGH SCHOOL	0	0		0	0
NORMA BUTLER BOSSARD ELEMENTARY	0	0		0	0
JORGE MAS CANOSA MIDDLE SCHOOL	0	0		0	0
YOUNG WOMEN'S ACADEMY	0	0		0	0
WESTLAND HIALEAH SENIOR HIGH SCHOOL	0	0		0	0
COUNTRY CLUB MIDDLE SCHOOL	0	0		0	0
SOUTH DADE MIDDLE SCHOOL	0	0		0	0
SPANISH LAKE ELEMENTARY SCHOOL	0	0		0	0
GOULDS ELEMENTARY SCHOOL	0	0		0	0
MIAMI ARTS STUDIO 6-12 @ ZELDA GLAZER	0	0		0	0
ANDOVER MIDDLE SCHOOL	0	0		0	0
DR. MANUEL C. BARREIRO ELEMENTARY	0	0		0	0
ARCH CREEK ELEMENTARY SCHOOL	0	0		0	0
DR. ROLANDO ESPINOSA K-8 CENTER	0	0		0	0
INTERNATIONAL STUDIES PREPARATORY ACADEMY	0	0		0	0
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	0	0		0	0
COCONUT PALM K-8 ACADEMY	0	0		0	0
	24	466		74	1,696

### Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.



# Planning

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## Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

Yearly, the School Board avails itself of a number of different tools to reduce the need for permanent student stations. Most salient among them are: the yearly attendance boundary process which is used to ascertain whether any schools should be reviewed for possible boundary adjustments as a means to balance the need for student stations; implementation of magnet programs in underenrolled areas of the district or different grade configurations as a means to promote enrollment without the need for new facilities; and the yearly process of reviewing, processing and approving charter school applications, which has had the effect of increasing choices available to parents and students (see <https://charterschoolsdadeschools.net/> for process, timelines and activities).

## School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

Presently, there is no Board approved plan in place for school closures.

# Long Range Planning

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## Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Project	2028 - 2029 / 2033 - 2034 Projected Cost
Maintenance and Repair	\$1,157,073,479
	<b>\$1,157,073,479</b>

## Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

## Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2023 - 2024 FISH Capacity	Actual 2023 - 2024 COFTE	Actual 2023 - 2024 Utilization	Actual 2024 - 2025 / 2033 - 2034 new Student Capacity to be added/removed	Projected 2033 - 2034 COFTE	Projected 2033 - 2034 Utilization
Elementary - District Totals	121,517	121,517	74,962.73	61.69 %	505	96,264	78.89 %
Middle - District Totals	138,729	124,807	83,779.83	67.13 %	267	39,267	31.40 %
High - District Totals	111,131	104,725	75,119.45	71.73 %	1,680	58,324	54.81 %
Other - ESE, etc	14,565	11,920	1,592.14	13.36 %	-217	909	7.77 %
	385,942	362,969	235,454.15	64.87 %	2,235	194,764	53.33 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Project	2033 - 2034 / 2043 - 2044 Projected Cost
Maintenance and Repair	\$3,494,396,810
	\$3,494,396,810

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2023 - 2024 FISH Capacity	Actual 2023 - 2024 COFTE	Actual 2023 - 2024 Utilization	Actual 2024 - 2025 / 2043 - 2044 new Student Capacity to be added/removed	Projected 2043 - 2044 COFTE	Projected 2043 - 2044 Utilization
Elementary - District Totals	121,517	121,517	74,962.73	61.69 %	505	59,791	49.00 %
Middle - District Totals	138,729	124,807	83,779.83	67.13 %	267	68,086	54.44 %
High - District Totals	111,131	104,725	75,119.45	71.73 %	1,680	58,928	55.38 %
Other - ESE, etc	14,565	11,920	1,592.14	13.36 %	-217	863	7.37 %
	385,942	362,969	235,454.15	64.87 %	2,235	187,668	51.39 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Nothing reported for this section.