

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

- If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
- If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
- If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	Five Year Total
Total Revenues	\$74,418,859	\$48,272,411	\$36,579,948	\$63,161,475	\$115,596,047	\$338,028,740
Total Project Costs	\$63,398,896	\$46,344,095	\$30,146,500	\$57,189,000	\$114,981,500	\$312,059,991
Difference (Remaining Funds)	\$11,019,963	\$1,928,316	\$6,433,448	\$5,972,475	\$614,547	\$25,968,749

District CLAY COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption 11/4/2021
Work Plan Submittal Date 11/10/2021
DISTRICT SUPERINTENDENT David Broskie
CHIEF FINANCIAL OFFICER Susan Legutko
DISTRICT POINT-OF-CONTACT PERSON Dr. Michael Kemp
JOB TITLE Director, Facility Planning & Construction
PHONE NUMBER 9043366824
E-MAIL ADDRESS michael.kemp@myoneclay.net

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2021 - 2022 Actual Budget	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Total
HVAC	\$531,637	\$531,637	\$531,637	\$531,637	\$531,637	\$2,658,185
Locations:	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Flooring	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Locations:	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Roofing	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Locations:	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					

Safety to Life	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Locations:	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Fencing	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
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Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$17,363	\$17,363	\$17,363	\$17,363	\$17,363	\$86,815
Locations:	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Fire Alarm	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
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Telephone/Intercom System	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000

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Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$75,000
Locations:	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Maintenance/Repair	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Locations:	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Sub Total:	\$766,000	\$766,000	\$766,000	\$766,000	\$766,000	\$3,830,000

PECO Maintenance Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
1.50 Mill Sub Total:	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000

Other Items		2021 - 2022 Actual Budget	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Total
Concrete		\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY						
Drainage-Stormwater Systems		\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY						
Play Courts		\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY						
Boilers		\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$75,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY						
EWC		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000

Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Restroom Partitions	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Maintenance Overtime	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Bleachers	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Cafeteria/Stage Floors	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000

Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Energy Management System	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Waste Water Contract	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$75,000
Locations	CLAY HILL ELEMENTARY, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, MCRAE ELEMENTARY					
Plumbing	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$15,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Relocatable Comprehensive Renovation	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Elevators	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
Locations	LAKESIDE JUNIOR HIGH, MIDDLEBURG ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH					
Emergency Generators	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$40,000

Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Doors	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Covered Walkways	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Asphalt Services	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Tree Cutting, Trimming and Removal	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000

Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Total:	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2021 - 2022 Actual Budget	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Maintenance/Repair Salaries	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,000
School Bus Purchases	\$1,615,559	\$2,170,559	\$2,170,559	\$1,615,559	\$1,615,559	\$9,187,795
Other Vehicle Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Equipment	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$5,189,492	\$5,190,862	\$5,195,652	\$5,193,802	\$5,302,891	\$26,072,699
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000	\$700,000
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$1,346,792	\$1,481,471	\$1,629,618	\$1,792,580	\$1,971,838	\$8,222,299
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Bus GPS	\$112,320	\$112,320	\$112,320	\$112,320	\$112,320	\$561,600
District Wide Technology	\$1,604,901	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,604,901
Local Expenditure Totals:	\$13,809,064	\$13,895,212	\$14,048,149	\$13,654,261	\$13,942,608	\$69,349,294

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2021 - 2022 Actual Value	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Total
(1) Non-exempt property assessed valuation		\$15,096,089,470	\$15,918,338,091	\$16,825,881,639	\$17,760,614,792	\$18,736,732,154	\$84,337,656,146
(2) The Millage projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$25,361,430	\$26,742,808	\$28,267,481	\$29,837,833	\$31,477,710	\$141,687,262
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$21,738,369	\$22,922,407	\$24,229,270	\$25,575,285	\$26,980,894	\$121,446,225
(5) Difference of lines (3) and (4)		\$3,623,061	\$3,820,401	\$4,038,211	\$4,262,548	\$4,496,816	\$20,241,037

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2021 - 2022 Actual Budget	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2021 - 2022 Actual Budget	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$1,377,375	\$1,377,375	\$1,377,375	\$1,377,375	\$1,377,375	\$6,886,875
CO & DS Interest on Undistributed CO	360	\$22,529	\$22,529	\$22,529	\$22,529	\$22,529	\$112,645
		\$1,399,904	\$1,399,904	\$1,399,904	\$1,399,904	\$1,399,904	\$6,999,520

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Item	2021 - 2022 Actual Budget	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Total
Integra Apartments Prop Share agreement, banking	\$0	\$69,312	\$0	\$0	\$0	\$69,312
Creek View Trails Prop Share agreement, banking	\$0	\$0	\$0	\$0	\$1,609,947	\$1,609,947
Avonlea Hills Prop Share agreement, banking	\$0	\$0	\$0	\$93,500	\$0	\$93,500
	\$0	\$69,312	\$0	\$93,500	\$1,609,947	\$1,772,759

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2020 - 2021? Yes

Sales Surtax Type: Half Cent Sales Surtax
Date of Election: 11/3/2020
Date of Expiration: 12/31/2050
Anticipated Revenue Start Date: 1/1/2021
Anticipated Revenue End Date: 12/31/2050
Estimated Annualized Revenue: \$14,000,000
Total \$ Amount Projected to be Received for the Duration of Tax: \$420,000,000
Number of Years Tax In Effect: 30
Percentage of Vote FOR: 0 %
Percentage of Vote AGAINST: 0 %

Additional Revenue Source

Any additional revenue sources

Item	2021 - 2022 Actual Value	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$5,080,000	\$5,080,000	\$0	\$0	\$0	\$10,160,000
Other Revenue for Other Capital Projects	\$46,500	\$46,500	\$46,500	\$46,500	\$46,500	\$232,500
Proceeds from 1/2 cent sales surtax authorized by school board	\$14,000,000	\$14,560,000	\$15,142,400	\$15,748,096	\$16,378,019	\$75,828,515
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0

Impact fees received	\$9,500,000	\$9,700,000	\$9,800,000	\$9,900,000	\$10,000,000	\$48,900,000
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$284,515	\$0	\$0	\$0	\$0	\$284,515
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$20,000,000	\$70,000,000	\$90,000,000
Total Fund Balance Carried Forward	\$36,178,635	\$8,389,500	\$10,023	\$4,052,451	\$3,123,391	\$51,754,000
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$65,089,650	\$37,776,000	\$24,998,923	\$49,747,047	\$99,547,910	\$277,159,530

Total Revenue Summary

Item Name	2021 - 2022 Budget	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$21,738,369	\$22,922,407	\$24,229,270	\$25,575,285	\$26,980,894	\$121,446,225
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$13,809,064)	(\$13,895,212)	(\$14,048,149)	(\$13,654,261)	(\$13,942,608)	(\$69,349,294)
PECO Maintenance Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Available 1.50 Mill for New Construction	\$7,929,305	\$9,027,195	\$10,181,121	\$11,921,024	\$13,038,286	\$52,096,931

Item Name	2021 - 2022 Budget	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Five Year Total
CO & DS Revenue	\$1,399,904	\$1,399,904	\$1,399,904	\$1,399,904	\$1,399,904	\$6,999,520
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$65,089,650	\$37,845,312	\$24,998,923	\$49,840,547	\$101,157,857	\$278,932,289
Total Additional Revenue	\$66,489,554	\$39,245,216	\$26,398,827	\$51,240,451	\$102,557,761	\$285,931,809
Total Available Revenue	\$74,418,859	\$48,272,411	\$36,579,948	\$63,161,475	\$115,596,047	\$338,028,740

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	Total	Funded
New Classroom Addition	LAKE ASBURY ELEMENTARY	Planned Cost:	\$0	\$300,000	\$3,000,000	\$0	\$0	\$3,300,000	Yes
	Student Stations:		0	0	176	0	0	176	
	Total Classrooms:		0	0	8	0	0	8	
	Gross Sq Ft:		12,672	0	0	0	0	12,672	
Elementary "R" New Elementary School "R"	CLAY SUPERINTENDENT'S OFFICE	Planned Cost:	\$26,000,000	\$2,000,000	\$250,000	\$0	\$0	\$28,250,000	Yes
	Student Stations:		0	862	0	0	0	862	
	Total Classrooms:		0	45	0	0	0	45	
	Gross Sq Ft:		0	110,000	0	0	0	110,000	
New School "A"	CLAY SUPERINTENDENT'S OFFICE	Planned Cost:	\$3,592,405	\$22,407,595	\$2,000,000	\$250,000	\$0	\$28,250,000	Yes
	Student Stations:		0	0	862	0	0	862	
	Total Classrooms:		0	0	45	0	0	45	
	Gross Sq Ft:		0	0	110,000	0	0	110,000	
New Classroom Addition	FLEMING ISLAND ELEMENTARY	Planned Cost:	\$0	\$0	\$300,000	\$3,000,000	\$0	\$3,300,000	Yes
	Student Stations:		0	0	0	176	0	176	
	Total Classrooms:		0	0	0	8	0	8	
	Gross Sq Ft:		0	0	0	12,672	0	12,672	
New Classroom Addition	ROBERT M PATERSON ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$300,000	\$3,000,000	\$3,300,000	Yes
	Student Stations:		0	0	0	0	8	8	
	Total Classrooms:		0	0	0	0	176	176	
	Gross Sq Ft:		0	0	0	0	12,672	12,672	

New Admin/Cafeteria/Classrooms	W E CHERRY ELEMENTARY	Planned Cost:	\$0	\$600,000	\$4,000,000	\$2,000,000	\$0	\$6,600,000	Yes
	Student Stations:		0	0	0	220	0	220	
	Total Classrooms:		0	0	0	10	0	10	
	Gross Sq Ft:		0	0	0	15,840	0	15,840	
New Classroom Addition (Replacement)	KEYSTONE HEIGHTS ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$600,000	\$6,000,000	\$6,600,000	Yes
	Student Stations:		0	0	0	0	352	352	
	Total Classrooms:		0	0	0	0	16	16	
	Gross Sq Ft:		0	0	0	0	24,000	24,000	
New Cafeteria/Classrooms	KEYSTONE HEIGHTS ELEMENTARY	Planned Cost:	\$600,000	\$4,000,000	\$2,000,000	\$0	\$0	\$6,600,000	Yes
	Student Stations:		0	0	176	0	0	176	
	Total Classrooms:		0	0	8	0	0	8	
	Gross Sq Ft:		0	0	24,000	0	0	24,000	
New Classroom Addition	GREEN COVE SPRINGS JUNIOR HIGH	Planned Cost:	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	24,000	24,000	
New School "B"	CLAY SUPERINTENDENT'S OFFICE	Planned Cost:	\$0	\$0	\$2,000,000	\$31,000,000	\$2,000,000	\$35,000,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	110,000	0	0	110,000	
New School "AA"	CLAY SUPERINTENDENT'S OFFICE	Planned Cost:	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	110,000	0	110,000	
School "RRR"	CLAY SUPERINTENDENT'S OFFICE	Planned Cost:	\$0	\$0	\$0	\$4,000,000	\$75,000,000	\$79,000,000	Yes

Student Stations:	0	0	0	0	0	0
Total Classrooms:	0	0	0	0	0	0
Gross Sq Ft:	0	0	0	110,000	0	110,000

Planned Cost:	\$30,192,405	\$29,307,595	\$13,550,000	\$41,150,000	\$90,200,000	\$204,400,000
Student Stations:	0	862	1,214	396	360	2,832
Total Classrooms:	0	45	61	18	192	316
Gross Sq Ft:	12,672	110,000	244,000	248,512	60,672	675,856

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2021 - 2022 Actual Budget	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Total	Funded
Playground Repair/Replacement	RIDGEVIEW ELEMENTARY	\$0	\$0	\$200,000	\$0	\$0	\$200,000	Yes
HVAC Repair/Replacement (Chiller 3 & 4)	FLEMING ISLAND SENIOR HIGH	\$350,000	\$0	\$0	\$0	\$0	\$350,000	Yes
Athletic Field Lighting (Softball)	ORANGE PARK SENIOR HIGH	\$0	\$0	\$0	\$100,000	\$0	\$100,000	Yes
Security Control Access	FLEMING ISLAND SENIOR HIGH	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Restroom Renovations (Admin & Cafeteria)	LAKESIDE ELEMENTARY	\$0	\$20,000	\$200,000	\$0	\$0	\$220,000	Yes
Security Control Assess	S BRYAN JENNINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Security Cameras	FLEMING ISLAND SENIOR HIGH	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
Security Control Access	CLAY HIGH SCHOOL	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Security Cameras	KEYSTONE HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Covered Walkway Replacement	KEYSTONE HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$100,000	\$100,000	Yes
Parking Lot Renovations (Resurface)	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$0	\$0	\$50,000	\$0	\$0	\$50,000	Yes
Tennis Court Repairs	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Security Cameras	LAKE ASBURY ELEMENTARY	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Security - Control Access	LAKESIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Security Control Access	LAKESIDE JUNIOR HIGH	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
HVAC Replacement (Buildings 2 & 5)	MONTCLAIR ELEMENTARY	\$200,000	\$0	\$0	\$0	\$0	\$200,000	Yes
Track Improvements (synthetic)	MIDDLEBURG SENIOR HIGH	\$400,000	\$0	\$0	\$0	\$0	\$400,000	Yes
Security - Control Access	MCRAE ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Security Cameras	MCRAE ELEMENTARY	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes

Tennis Court Repairs	OAKLEAF SCHOOL	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Tennis Court Repairs	ORANGE PARK SENIOR HIGH	\$0	\$0	\$650,000	\$0	\$0	\$650,000	Yes
Security Cameras	OAKLEAF VILLAGE ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Security Control Access	ROBERT M PATERSON ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Parking Lot (Softball and Baseball Fields)	RIDGEVIEW SENIOR HIGH	\$0	\$0	\$150,000	\$0	\$0	\$150,000	Yes
Security Cameras	RIDEOUT ELEMENTARY	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Security Cameras	RIDGEVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Security Cameras	S BRYAN JENNINGS ELEMENTARY	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Security Control Access	R C BANNERMAN LEARNING RESOURCE CENTER	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Track Improvements	CLAY HIGH SCHOOL	\$0	\$350,000	\$350,000	\$0	\$0	\$700,000	Yes
Security Lighting Repair/Replacement	FLEMING ISLAND SENIOR HIGH	\$150,000	\$0	\$0	\$0	\$0	\$150,000	Yes
Track Improvements	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$350,000	\$400,000	\$0	\$0	\$0	\$750,000	Yes
Security Control Access	LAKE ASBURY JUNIOR HIGH	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Security Control Access	MONTCLAIR ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Security Control Access	MIDDLEBURG SENIOR HIGH	\$0	\$0	\$0	\$0	\$500,000	\$500,000	Yes
Security - Control Access	OAKLEAF SCHOOL	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Security Control Access	ORANGE PARK SENIOR HIGH	\$120,000	\$0	\$0	\$0	\$50,000	\$170,000	Yes
Stadium Replacement	ORANGE PARK SENIOR HIGH	\$2,500,000	\$25,000	\$0	\$0	\$0	\$2,525,000	Yes
Security Control Access	OAKLEAF VILLAGE ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Security Control Access	PLANTATION OAKS ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Restroom Renovations	RIDGEVIEW SENIOR HIGH	\$50,000	\$600,000	\$0	\$0	\$0	\$650,000	Yes
Security Control Access	RIDGEVIEW SENIOR HIGH	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Security Control Access	RIDGEVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Security Control Access	THUNDERBOLT ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Security Control Access	TYNES ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Security Control Access	W E CHERRY ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Security Control Access	JACK L WILKINSON JUNIOR HIGH	\$5,000	\$0	\$0	\$0	\$0	\$5,000	Yes
Automotive/Carpentry Exterior Remodel	CLAY HIGH SCHOOL	\$0	\$150,000	\$0	\$0	\$0	\$150,000	Yes
Track Improvements	FLEMING ISLAND SENIOR HIGH	\$0	\$0	\$0	\$500,000	\$500,000	\$1,000,000	Yes

Ceiling/Lighting Replacement (Cafeteria)	ORANGE PARK JUNIOR HIGH	\$0	\$0	\$250,000	\$0	\$0	\$250,000	Yes
New Restrooms (PE)	ORANGE PARK JUNIOR HIGH	\$0	\$0	\$300,000	\$0	\$0	\$300,000	Yes
Track Improvements	RIDGEVIEW SENIOR HIGH	\$0	\$350,000	\$400,000	\$0	\$0	\$750,000	Yes
HVAC Repair/Replacement (Building 1 - Chiller)	RIDEOUT ELEMENTARY	\$0	\$200,000	\$0	\$0	\$0	\$200,000	Yes
Kitchen/Cafeteria Renovations (Freezer/Cooler Replacement)	LAKESIDE JUNIOR HIGH	\$0	\$0	\$0	\$0	\$300,000	\$300,000	Yes
Security Cameras	JACK L WILKINSON JUNIOR HIGH	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes
Security - Control Access	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Security Cameras	LAKESIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Front Entrance Security Enhancements (Storefront)	MIDDLEBURG SENIOR HIGH	\$15,000	\$0	\$0	\$0	\$0	\$15,000	Yes
Digital Marquee	THUNDERBOLT ELEMENTARY	\$0	\$0	\$75,000	\$0	\$0	\$75,000	Yes
HVAC Repair/Replacement (Buildings 1, 2 & 3)	MCRAE ELEMENTARY	\$350,000	\$0	\$0	\$0	\$0	\$350,000	Yes
Restroom Renovations (Phase II)	MIDDLEBURG SENIOR HIGH	\$0	\$300,000	\$0	\$0	\$0	\$300,000	Yes
Security Lighting Repair/Replacement (Exterior)	MIDDLEBURG SENIOR HIGH	\$0	\$0	\$250,000	\$0	\$0	\$250,000	Yes
Parking Lot Renovations (Buss Loop Drainage/Paving Design)	MIDDLEBURG SENIOR HIGH	\$0	\$0	\$200,000	\$2,000,000	\$0	\$2,200,000	Yes
Clay Track	MONTCLAIR ELEMENTARY	\$0	\$80,000	\$0	\$0	\$0	\$80,000	Yes
Resurface PE Basketball Court (Asphalt)	MONTCLAIR ELEMENTARY	\$0	\$0	\$60,000	\$0	\$0	\$60,000	Yes
Roof Replacement/Repair (Reroof Buildings 1 & 2 Flat Roof)	MONTCLAIR ELEMENTARY	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Kitchen/Cafeteria Renovation	MONTCLAIR ELEMENTARY	\$0	\$0	\$0	\$250,000	\$2,500,000	\$2,750,000	Yes
Renovation Business Education	OAKLEAF HIGH SCHOOL	\$250,000	\$0	\$0	\$0	\$0	\$250,000	Yes
Vocational Agriculture Improvements (CTE Funded)	OAKLEAF HIGH SCHOOL	\$0	\$0	\$10,000	\$0	\$0	\$10,000	Yes
Security Lighting Repair/Replacement (Exterior)	OAKLEAF HIGH SCHOOL	\$0	\$0	\$300,000	\$0	\$0	\$300,000	Yes
Track Improvements	OAKLEAF HIGH SCHOOL	\$0	\$0	\$0	\$400,000	\$0	\$400,000	Yes
Security Control Access	OAKLEAF HIGH SCHOOL	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Kitchen/Cafeteria Renovations (Freezer/Cooler Replacement)	OAKLEAF SCHOOL	\$400,000	\$0	\$0	\$0	\$0	\$400,000	Yes
HVAC Repair/Replacement (Controls)	OAKLEAF SCHOOL	\$35,000	\$0	\$0	\$0	\$0	\$35,000	Yes
New Restrooms (PE)	OAKLEAF SCHOOL	\$0	\$300,000	\$0	\$0	\$0	\$300,000	Yes
Roof Repair/Replacement	OAKLEAF VILLAGE ELEMENTARY	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Yes
Covered Play Area	OAKLEAF VILLAGE ELEMENTARY	\$0	\$0	\$135,000	\$0	\$0	\$135,000	Yes
Security Control Access	ORANGE PARK ELEMENTARY	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes

Restroom Renovations	ORANGE PARK ELEMENTARY	\$0	\$250,000	\$0	\$0	\$0	\$250,000	Yes
Covered Play Area	ORANGE PARK ELEMENTARY	\$0	\$135,000	\$0	\$0	\$0	\$135,000	Yes
Roof Replacement/Repair (Quad Buildings 3, 5, & 7 Flat Roof)	ORANGE PARK ELEMENTARY	\$0	\$0	\$300,000	\$0	\$0	\$300,000	Yes
Restroom Renovations	ORANGE PARK JUNIOR HIGH	\$600,000	\$0	\$0	\$0	\$0	\$600,000	Yes
Kitchen Renovation (CTE)	ORANGE PARK JUNIOR HIGH	\$150,000	\$0	\$0	\$0	\$0	\$150,000	Yes
Window Replacement (Buildings 1, 2, 3, & 4)	ORANGE PARK JUNIOR HIGH	\$0	\$250,000	\$0	\$0	\$0	\$250,000	Yes
Asphalt Repair/Replacement (PE Basketball Court)	ORANGE PARK SENIOR HIGH	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
Scoreboard Replacement	ORANGE PARK SENIOR HIGH	\$75,000	\$0	\$0	\$0	\$0	\$75,000	Yes
Ceiling and Lighting Replacement (Cafeteria)	ORANGE PARK SENIOR HIGH	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes
Front Entrance Security Enhancements	ORANGE PARK SENIOR HIGH	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000	Yes
Gym Renovation	ORANGE PARK SENIOR HIGH	\$0	\$0	\$500,000	\$0	\$0	\$500,000	Yes
Roof Repair/Replacement (ROTC Breezeway Reroof Flat Roof)	ORANGE PARK SENIOR HIGH	\$0	\$0	\$100,000	\$0	\$0	\$100,000	Yes
Covered Walkway	ORANGE PARK SENIOR HIGH	\$0	\$75,000	\$0	\$0	\$0	\$75,000	Yes
HVAC Repair/Replacement (Controls)	PLANTATION OAKS ELEMENTARY	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
Security Fencing	PLANTATION OAKS ELEMENTARY	\$35,000	\$0	\$0	\$0	\$0	\$35,000	Yes
Roof Repair/Replacement (Reroof)	PLANTATION OAKS ELEMENTARY	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Yes
Security Lighting Repair/Replacement (Exterior)	PLANTATION OAKS ELEMENTARY	\$0	\$0	\$100,000	\$0	\$0	\$100,000	Yes
Covered Play Area	PLANTATION OAKS ELEMENTARY	\$0	\$0	\$135,000	\$0	\$0	\$135,000	Yes
Single Key Access Initiative	R C BANNERMAN LEARNING RESOURCE CENTER	\$125,000	\$0	\$0	\$0	\$0	\$125,000	Yes
Parking Lot Renovations	R C BANNERMAN LEARNING RESOURCE CENTER	\$25,500	\$300,000	\$0	\$0	\$0	\$325,500	Yes
Security Lighting Repair/Replacement (Exterior)	R C BANNERMAN LEARNING RESOURCE CENTER	\$0	\$100,000	\$0	\$0	\$0	\$100,000	Yes
EHPA Retrofit (Grant - Reimbursement)	RIDEOUT ELEMENTARY	\$400,000	\$0	\$0	\$0	\$0	\$400,000	Yes
Playground Repair/Replacement	RIDEOUT ELEMENTARY	\$0	\$250,000	\$0	\$0	\$0	\$250,000	Yes
Roof Replacement/Repair Buildings 1, 2, & 3 - Shingles	RIDGEVIEW ELEMENTARY	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Boiler Replacement	RIDGEVIEW ELEMENTARY	\$0	\$75,000	\$0	\$0	\$0	\$75,000	Yes
ADA Access Controls	RIDGEVIEW SENIOR HIGH	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
Exterior Lighting Upgrades	RIDGEVIEW SENIOR HIGH	\$0	\$0	\$300,000	\$0	\$0	\$300,000	Yes

Boiler Replacement	RIDGEVIEW SENIOR HIGH	\$0	\$75,000	\$0	\$0	\$0	\$75,000	Yes
HVAC Repair/Replace Building 3 (Redesign)	RIDGEVIEW SENIOR HIGH	\$0	\$0	\$300,000	\$0	\$0	\$300,000	Yes
Ceiling and Lighting Replacement (Building 1, Media Center)	RIDGEVIEW SENIOR HIGH	\$0	\$0	\$300,000	\$0	\$0	\$300,000	Yes
Classroom Addition (Design)	RIDGEVIEW SENIOR HIGH	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
Tennis Court Repairs (Resurface)	RIDGEVIEW SENIOR HIGH	\$0	\$0	\$0	\$650,000	\$0	\$650,000	Yes
Carry Over HVAC Repair/Replacement (Building 8)	DOCTORS INLET ELEMENTARY	\$5,000	\$0	\$0	\$0	\$0	\$5,000	Yes
Carry Over HVAC Repair/Replacement (Buildings 6 & 7)	GROVE PARK ELEMENTARY	\$5,000	\$0	\$0	\$0	\$0	\$5,000	Yes
Carry Over Gym Renovations (Locker Room and Gym)	CLAY HIGH SCHOOL	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000	Yes
Carry Over Restroom Renovations	CLAY HIGH SCHOOL	\$600,000	\$0	\$0	\$0	\$0	\$600,000	Yes
Carry Over HVAC Repair/Replacement (Building 1)	ORANGE PARK JUNIOR HIGH	\$5,000	\$0	\$0	\$0	\$0	\$5,000	Yes
Carry Over Gym Renovations (Locker Room and Gym)	LAKESIDE JUNIOR HIGH	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000	Yes
Carry Over Cafeteria Expansion	MIDDLEBURG SENIOR HIGH	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	Yes
Carry Over Track Improvements (Asphalt)	MIDDLEBURG SENIOR HIGH	\$10,000	\$0	\$0	\$0	\$0	\$10,000	Yes
Carry Over Restroom Renovations (Phase I)	MIDDLEBURG SENIOR HIGH	\$10,000	\$0	\$0	\$0	\$0	\$10,000	Yes
Carry Over Ceiling Insulation Repair/Renovation (Building 12 Shop)	ORANGE PARK SENIOR HIGH	\$125,000	\$0	\$0	\$0	\$0	\$125,000	Yes
Carry Over HVAC Replacement (Building 7)	RIDGEVIEW ELEMENTARY	\$10,000	\$0	\$0	\$0	\$0	\$10,000	Yes
Carry Over Roof Repair/Replacement (Buildings 1, 2, & 3)	S BRYAN JENNINGS ELEMENTARY	\$451,000	\$0	\$0	\$0	\$0	\$451,000	Yes
Carry Over Classroom Addition	TYNES ELEMENTARY	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
Control Booth Remodel (Sound Booth Stage)	COPPERGATE ELEMENTARY	\$75,000	\$0	\$0	\$0	\$0	\$75,000	Yes
Covered Play Area	COPPERGATE ELEMENTARY	\$135,000	\$0	\$0	\$0	\$0	\$135,000	Yes
Digital Marquee	GREEN COVE SPRINGS JUNIOR HIGH	\$0	\$0	\$75,000	\$0	\$0	\$75,000	Yes
Single Key Access Initiative	GREEN COVE SPRINGS JUNIOR HIGH	\$110,000	\$0	\$0	\$0	\$0	\$110,000	Yes
Security Lighting Repair/Replacement (Exterior)	GREEN COVE SPRINGS JUNIOR HIGH	\$0	\$0	\$120,000	\$0	\$0	\$120,000	Yes
New Restrooms (PE)	GREEN COVE SPRINGS JUNIOR HIGH	\$0	\$0	\$0	\$300,000	\$0	\$300,000	Yes
HVAC Repair/Replacement (Media Center)	GREEN COVE SPRINGS JUNIOR HIGH	\$150,000	\$0	\$0	\$0	\$0	\$150,000	Yes
Security Fencing (Front of School Access)	GREEN COVE SPRINGS JUNIOR HIGH	\$150,000	\$0	\$0	\$0	\$0	\$150,000	Yes
Gymnasium LED Lighting Upgrade	GREEN COVE SPRINGS JUNIOR HIGH	\$0	\$200,000	\$0	\$0	\$0	\$200,000	Yes

Kitchen/Cafeteria Renovations (Freezer/Cooler Replacement)	ROBERT M PATERSON ELEMENTARY	\$0	\$0	\$0	\$100,000	\$0	\$100,000	Yes
Kitchen/Cafeteria Renovations (Freezer/Cooler Replacement)	GROVE PARK ELEMENTARY	\$0	\$0	\$100,000	\$0	\$0	\$100,000	Yes
Roof Repair/Replacement (Buildings 4 & 5 Flat Roofs and Cafeteria)	CHARLES E BENNETT ELEMENTARY	\$0	\$0	\$250,000	\$0	\$0	\$250,000	Yes
Playground Equipment Replacement	DOCTORS INLET ELEMENTARY	\$0	\$0	\$125,000	\$0	\$0	\$125,000	Yes
Playground Repair/Replacement	S BRYAN JENNINGS ELEMENTARY	\$0	\$200,000	\$0	\$0	\$0	\$200,000	Yes
Security Lighting Repair/Replacement (Exterior)	S BRYAN JENNINGS ELEMENTARY	\$120,000	\$0	\$0	\$0	\$0	\$120,000	Yes
Roof Replacement/Repair (Reroof)	SHADOWLAWN ELEMENTARY	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Yes
Covered Play Area	SHADOWLAWN ELEMENTARY	\$0	\$135,000	\$0	\$0	\$0	\$135,000	Yes
Covered Play Area	SWIMMING PEN CREEK ELEMENTARY	\$0	\$135,000	\$0	\$0	\$0	\$135,000	Yes
Playground Repair/Replacement	SWIMMING PEN CREEK ELEMENTARY	\$0	\$200,000	\$0	\$0	\$0	\$200,000	Yes
Playground Repair/Replacement	TYNES ELEMENTARY	\$0	\$0	\$200,000	\$0	\$0	\$200,000	Yes
Security Lighting Repair/Replacement (Exterior)	W E CHERRY ELEMENTARY	\$0	\$0	\$0	\$200,000	\$0	\$200,000	Yes
GRANT - CHS, LSJ, OPJ, OPH	Location not specified	\$149,415	\$0	\$0	\$0	\$0	\$149,415	Yes
ANCILLARY District Office Renovation/Remodeling - Building 2 (Old ITS Building)	Location not specified	\$200,000	\$1,400,000	\$0	\$0	\$0	\$1,600,000	Yes
ANCILLARY District Office Renovation/Remodeling - PDC Renovation	Location not specified	\$200,000	\$0	\$0	\$0	\$0	\$200,000	Yes
ANCILLARY District Office Renovation/Remodeling HR Rm 39/40 Renovation	Location not specified	\$85,000	\$0	\$0	\$0	\$0	\$85,000	Yes
ANCILLARY District Office Remodeling - HC Long Renovation (ESE)	Location not specified	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
ANCILLARY GCS Maint. Annex Open Face Pole Barn (40x60)	Location not specified	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
ANCILLARY MB Transportation - New Transportation Building	Location not specified	\$0	\$250,000	\$2,500,000	\$0	\$0	\$2,750,000	Yes
ANCILLARY MB Transportation 4 Covered Bus Wash Stations	Location not specified	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
COUNTY-WIDE Security Lighting Repair/Replacement (Exterior)	Location not specified	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	Yes
COUNTY-WIDE Classroom Addition	Location not specified	\$50,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,050,000	Yes
COUNTY-WIDE Digital Marquees Countywide	Location not specified	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000	Yes
COUNTY-WIDE EHPA Retrofit (County Funded)	Location not specified	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000	Yes
COUNTY-WIDE Fire Alarm Replacements	Location not specified	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	Yes
COUNTY-WIDE Front Entrance Security Enhancements	Location not specified	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000	Yes

COUNTY-WIDE Technology Infrastructure	Location not specified	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000	Yes
COUNTY-WIDE Master Planning (School Campuses)	Location not specified	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	Yes
COUNTY-WIDE Facility Condition Assessment (FCA Indexing)	Location not specified	\$500,000	\$10,000	\$10,000	\$10,000	\$10,000	\$540,000	Yes
COUNTY-WIDE Outdoor PE/Playground Area Repairs	Location not specified	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000	Yes
COUNTY-WIDE Single Key Access Initiative	Location not specified	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000	Yes
Carry Over Erosion Control/Stormwater Repair	FLEMING ISLAND SENIOR HIGH	\$30,000	\$0	\$0	\$0	\$0	\$30,000	Yes
Weatherproofing (Building 7 Second Floor Walkway)	MIDDLEBURG ELEMENTARY	\$0	\$25,000	\$250,000	\$0	\$0	\$275,000	Yes
Renovate/Remodeling (Weightroom/Drama Room (Building 27))	ORANGE PARK SENIOR HIGH	\$0	\$0	\$50,000	\$500,000	\$0	\$550,000	Yes
New Administration/Cafeteria/Kitchen	S BRYAN JENNINGS ELEMENTARY	\$0	\$0	\$0	\$600,000	\$6,000,000	\$6,600,000	Yes
Security Cameras	CLAY HIGH SCHOOL	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
Security Control Access	LAKE ASBURY ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Security Cameras	LAKE ASBURY JUNIOR HIGH	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes
Security Cameras	LAKESIDE JUNIOR HIGH	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes
Security Cameras	MIDDLEBURG SENIOR HIGH	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
Security Cameras	OAKLEAF HIGH SCHOOL	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
Security Cameras	OAKLEAF SCHOOL	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes
Security Cameras	ORANGE PARK SENIOR HIGH	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
Security Control Access	ORANGE PARK JUNIOR HIGH	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Security Cameras	ORANGE PARK ELEMENTARY	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
HVAC Repair/Replacement (Buildings 7, 8, 9 & 10)	RIDGEVIEW SENIOR HIGH	\$150,000	\$0	\$0	\$0	\$0	\$150,000	Yes
Security Cameras	RIDGEVIEW SENIOR HIGH	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
Security Control Access	RIDEOUT ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Security Cameras	SHADOWLAWN ELEMENTARY	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Security Control Access	SWIMMING PEN CREEK ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Roof Replacement/Repair (Buildings 3 & 4 Reroof)	W E CHERRY ELEMENTARY	\$360,000	\$0	\$0	\$0	\$0	\$360,000	Yes
Security Cameras	R C BANNERMAN LEARNING RESOURCE CENTER	\$0	\$0	\$125,000	\$0	\$0	\$125,000	Yes
Kitchen Addition	R C BANNERMAN LEARNING RESOURCE CENTER	\$0	\$0	\$0	\$212,500	\$2,500,000	\$2,712,500	Yes
Erosion Control/Stormwater Repair	FLEMING ISLAND SENIOR HIGH	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes

Restroom Renovations	JACK L WILKINSON JUNIOR HIGH	\$0	\$400,000	\$0	\$0	\$0	\$400,000	Yes
Restroom Renovations	LAKESIDE JUNIOR HIGH	\$0	\$0	\$450,000	\$0	\$0	\$450,000	Yes
Window Replacement (Buildings 1, 2, 3, & 4)	LAKESIDE JUNIOR HIGH	\$0	\$350,000	\$0	\$0	\$0	\$350,000	Yes
Parking Lot and Site Drainage Improvements	ORANGE PARK JUNIOR HIGH	\$0	\$500,000	\$0	\$0	\$0	\$500,000	Yes
Security Control Access	ARGYLE ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Security Cameras	ARGYLE ELEMENTARY	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Cafeteria Expansion	CHARLES E BENNETT ELEMENTARY	\$0	\$0	\$0	\$300,000	\$2,500,000	\$2,800,000	Yes
Security Control Access	CHARLES E BENNETT ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Security Cameras	CHARLES E BENNETT ELEMENTARY	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Security Control Access	COPPERGATE ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Security Cameras	COPPERGATE ELEMENTARY	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Security Cameras	CLAY HILL ELEMENTARY	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Security Control Access	CLAY HILL ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Security Cameras	DOCTORS INLET ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Security Control Access	DOCTORS INLET ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Security Lighting Repair/Replacement	DOCTORS INLET ELEMENTARY	\$0	\$0	\$125,000	\$0	\$0	\$125,000	Yes
HVAC Repair/Replacement (Building 4)	DOCTORS INLET ELEMENTARY	\$200,000	\$0	\$0	\$0	\$0	\$200,000	Yes
Security Control Access	DISCOVERY OAKS ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Security Cameras	DISCOVERY OAKS ELEMENTARY	\$0	\$0	\$0	\$0	\$10,000	\$10,000	Yes
HVAC Repair/Replacement (Buildings 1, 2, & 3)	FLEMING ISLAND ELEMENTARY	\$0	\$300,000	\$0	\$0	\$0	\$300,000	Yes
Security Cameras	FLEMING ISLAND ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Security Control Access	FLEMING ISLAND ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Security Cameras	ROBERT M PATERSON ELEMENTARY	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Playground Equipment Replacement	GROVE PARK ELEMENTARY	\$0	\$0	\$125,000	\$0	\$0	\$125,000	Yes
Security Cameras	GROVE PARK ELEMENTARY	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Security Control Access	GROVE PARK ELEMENTARY	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
Security Control Access	MIDDLEBURG ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Parking Lot/New Parent Pickup	MONTCLAIR ELEMENTARY	\$0	\$50,000	\$500,000	\$0	\$0	\$550,000	Yes
Security Cameras	PLANTATION OAKS ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
HVAC Replacement (Buildings 3, 4, 5, & 6)	ROBERT M PATERSON ELEMENTARY	\$200,000	\$200,000	\$0	\$0	\$0	\$400,000	Yes

Security Control Access	SHADOWLAWN ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Playground Repair/Replacement	SHADOWLAWN ELEMENTARY	\$0	\$0	\$200,000	\$0	\$0	\$200,000	Yes
Security Cameras	SWIMMING PEN CREEK ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Security Cameras	THUNDERBOLT ELEMENTARY	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Security Cameras	TYNES ELEMENTARY	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Security Cameras	W E CHERRY ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Spalling Remediation	W E CHERRY ELEMENTARY	\$200,000	\$0	\$0	\$0	\$0	\$200,000	Yes
Security Cameras	J L WILKINSON ELEMENTARY	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Security Control Access	J L WILKINSON ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
ANCILLARY District Office Renovation/Remodeling - Climate and Culture	Location not specified	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
ANCILLARY District Office Renovation/Remodeling	Location not specified	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
ANCILLARY Asphalt and Sidewalk Improvements	Location not specified	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
ANCILLARY Security Control Access (All Ancillary Facilities)	Location not specified	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
ANCILLARY Security Cameras (All Ancillary Facilities)	Location not specified	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
ANCILLARY County Office - HC Long Window Replacement	Location not specified	\$0	\$75,000	\$0	\$0	\$0	\$75,000	Yes
ANCILLARY MB Transportation Underground Storage Fuel Tank Replacement at MB and GC Locations	Location not specified	\$600,000	\$0	\$0	\$0	\$0	\$600,000	Yes
ANCILLARY MB Transportation - Hydraulic Lifts Stand Alone Lifts	Location not specified	\$150,000	\$0	\$0	\$0	\$0	\$150,000	Yes
ANCILLARY County Office - Roof Replacement Building 3	Location not specified	\$0	\$0	\$100,000	\$0	\$0	\$100,000	Yes
COUNTY-WIDE Asphalt and Sidewalk Improvements	Location not specified	\$50,000	\$150,000	\$150,000	\$150,000	\$150,000	\$650,000	Yes
COUNTY-WIDE Bleacher Replacement	Location not specified	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	Yes
COUNTY-WIDE Covered Walkways	Location not specified	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	Yes
COUNTY-WIDE Energy Conservation Upgrades	Location not specified	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000	Yes
COUNTY-WIDE Erosion Control/Storm Water Repair	Location not specified	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000	Yes

COUNTY-WIDE Flooring Repair/Replacement	Location not specified	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000	Yes
COUNTY-WIDE HVAC Repair/Replacement	Location not specified	\$200,000	\$150,000	\$125,000	\$100,000	\$75,000	\$650,000	Yes
COUNTY-WIDE Replace HVAC Controls	Location not specified	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	Yes
COUNTY-WIDE Locker Repair/Replacement	Location not specified	\$50,000	\$100,000	\$100,000	\$100,000	\$100,000	\$450,000	Yes
COUNTY-WIDE Lock Upgrades	Location not specified	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000	Yes
COUNTY-WIDE Plumbing/Irrigation Repair/Replacement	Location not specified	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000	Yes
COUNTY-WIDE Relocatable Disposal	Location not specified	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000	Yes
COUNTY-WIDE Reroof Relocatables	Location not specified	\$100,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000	Yes
COUNTY-WIDE Restroom Renovations	Location not specified	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000	Yes
COUNTY-WIDE Road Improvements (Gas Tax)	Location not specified	\$350,476	\$46,500	\$46,500	\$46,500	\$46,500	\$536,476	Yes
COUNTY-WIDE Roof Repair/Replacement County-Wide	Location not specified	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000	Yes
COUNTY-WIDE Safety & Security (Control Access)	Location not specified	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	Yes
COUNTY-WIDE Safety & Security Projects (Miscellaneous)	Location not specified	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000	Yes
COUNTY-WIDE Security Cameras	Location not specified	\$300,000	\$100,000	\$100,000	\$100,000	\$100,000	\$700,000	Yes
COUNTY-WIDE Security Fencing	Location not specified	\$395,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,195,000	Yes
COUNTY-WIDE Site Improvements	Location not specified	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	Yes
COUNTY-WIDE Contingency	Location not specified	\$350,000	\$400,000	\$400,000	\$400,000	\$400,000	\$1,950,000	Yes
GRANT - Storefronts	Location not specified	\$90,100	\$0	\$0	\$0	\$0	\$90,100	Yes
Security Cameras	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
HVAC Repair/Replacement (13 RTUs)	MIDDLEBURG SENIOR HIGH	\$0	\$750,000	\$500,000	\$0	\$0	\$1,250,000	Yes
Roof Repair/Replacement (Building 1)	MIDDLEBURG SENIOR HIGH	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	Yes
Repair/Renovate Boilers Plumbing (Hot Water Tanks)	MIDDLEBURG SENIOR HIGH	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes
Flooring Replacement (Classrooms)	MIDDLEBURG SENIOR HIGH	\$0	\$0	\$0	\$200,000	\$200,000	\$400,000	Yes
Restroom Renovation	ORANGE PARK SENIOR HIGH	\$0	\$0	\$45,000	\$450,000	\$0	\$495,000	Yes
Bleacher Replacement	RIDGEVIEW SENIOR HIGH	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Security Cameras	GREEN COVE SPRINGS JUNIOR HIGH	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes
Window Replacement (Buildings 1, 2, & 3)	GREEN COVE SPRINGS JUNIOR HIGH	\$750,000	\$0	\$0	\$0	\$0	\$750,000	Yes
Security Control Access	GREEN COVE SPRINGS JUNIOR HIGH	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes

Security Cameras	MONTCLAIR ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
COUNTY-WIDE Land Acquisition	Location not specified	\$1,500,000	\$20,000	\$20,000	\$20,000	\$20,000	\$1,580,000	Yes
Demolish Building 3	MIDDLEBURG ELEMENTARY	\$0	\$50,000	\$0	\$0	\$0	\$50,000	Yes
Security Cameras	MIDDLEBURG ELEMENTARY	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Security Cameras	ORANGE PARK JUNIOR HIGH	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes
COUNTY-WIDE Covered Play Areas	Location not specified	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	Yes
HVAC Replace Repair (Cafeteria RTU 1, 2, & 3)	CHARLES E BENNETT ELEMENTARY	\$250,000	\$0	\$0	\$0	\$0	\$250,000	Yes
Playground Repair/Replacement	W E CHERRY ELEMENTARY	\$0	\$0	\$0	\$200,000	\$0	\$200,000	Yes
Site Improvements	ARGYLE ELEMENTARY	\$0	\$0	\$50,000	\$0	\$0	\$50,000	Yes
Playground Equipment Replacement	ARGYLE ELEMENTARY	\$0	\$125,000	\$0	\$0	\$0	\$125,000	Yes
Single Key Access Initiative	CHARLES E BENNETT ELEMENTARY	\$120,000	\$0	\$0	\$0	\$0	\$120,000	Yes
Exterior Lighting Upgrades	CHARLES E BENNETT ELEMENTARY	\$0	\$0	\$150,000	\$0	\$0	\$150,000	Yes
Digital Marquee	CHARLES E BENNETT ELEMENTARY	\$0	\$0	\$75,000	\$0	\$0	\$75,000	Yes
Reroof (Building 30)	CLAY HIGH SCHOOL	\$20,000	\$0	\$0	\$0	\$0	\$20,000	Yes
Site Improvements	CLAY HIGH SCHOOL	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
Security Fencing	CLAY HIGH SCHOOL	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
Security Fencing	FLEMING ISLAND SENIOR HIGH	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
Replace Batting Practice Building	FLEMING ISLAND SENIOR HIGH	\$500,000	\$0	\$0	\$0	\$0	\$500,000	Yes
Site Improvement (Drainage)	FLEMING ISLAND SENIOR HIGH	\$0	\$0	\$150,000	\$0	\$0	\$150,000	Yes
Restroom Renovation	FLEMING ISLAND SENIOR HIGH	\$0	\$0	\$0	\$0	\$300,000	\$300,000	Yes
HVAC Repair/Replacement (Building 6)	CLAY HILL ELEMENTARY	\$240,000	\$0	\$0	\$0	\$0	\$240,000	Yes
Covered Play Area	CLAY HILL ELEMENTARY	\$135,000	\$0	\$0	\$0	\$0	\$135,000	Yes
Security Fencing	CLAY HILL ELEMENTARY	\$25,000	\$0	\$0	\$0	\$0	\$25,000	Yes
Playground Equipment Replacement	CLAY HILL ELEMENTARY	\$0	\$125,000	\$0	\$0	\$0	\$125,000	Yes
Playground Equipment Replacement	FLEMING ISLAND ELEMENTARY	\$0	\$125,000	\$0	\$0	\$0	\$125,000	Yes
Asphalt and Sidewalk Improvements	DISCOVERY OAKS ELEMENTARY	\$60,000	\$0	\$0	\$0	\$0	\$60,000	Yes
Kitchen/Cafeteria Renovations (Freezer/Cooler Replacement)	FLEMING ISLAND ELEMENTARY	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
Digital Marquee	GROVE PARK ELEMENTARY	\$0	\$0	\$70,000	\$0	\$0	\$70,000	Yes
HVAC Replacement/Repair (Buildings 3, 5, & 7 - 18)	J L WILKINSON ELEMENTARY	\$400,000	\$0	\$0	\$0	\$0	\$400,000	Yes
Outdoor PE/Playground Area Repairs (Asphalt)	J L WILKINSON ELEMENTARY	\$0	\$50,000	\$0	\$0	\$0	\$50,000	Yes

Track Improvement	J L WILKINSON ELEMENTARY	\$0	\$80,000	\$0	\$0	\$0	\$80,000	Yes
Kitchen/Cafeteria Renovations (Freezer/Cooler Replacement)	J L WILKINSON ELEMENTARY	\$0	\$0	\$150,000	\$0	\$0	\$150,000	Yes
New Restrooms (PE)	JACK L WILKINSON JUNIOR HIGH	\$0	\$0	\$300,000	\$0	\$0	\$300,000	Yes
HVAC Repair/Replacement (Building 10 Wall Mount)	KEYSTONE HEIGHTS ELEMENTARY	\$250,000	\$0	\$0	\$0	\$0	\$250,000	Yes
Covered Play Area	KEYSTONE HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$135,000	\$0	\$135,000	Yes
Security Control Access	KEYSTONE HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Buildings 3, 4, & 5 (Castaldi Study) Demo	KEYSTONE HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$5,000	\$5,000	Yes
Renovate/Repair Baseball Press Box (Building 33)	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$250,000	\$0	\$0	\$0	\$0	\$250,000	Yes
Scoreboard Replacement	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$75,000	\$0	\$0	\$0	\$0	\$75,000	Yes
Security Fencing	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$175,000	\$0	\$0	\$0	\$0	\$175,000	Yes
Restroom Renovations	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$45,000	\$450,000	\$0	\$0	\$0	\$495,000	Yes
Greenhouse Replacement	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$0	\$250,000	\$0	\$0	\$0	\$250,000	Yes
Gutters (Building 18)	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$0	\$50,000	\$0	\$0	\$0	\$50,000	Yes
Security Lighting Repair/Replacement (Exterior)	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$0	\$150,000	\$0	\$0	\$0	\$150,000	Yes
Erosion Control (Portable Area)	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$0	\$0	\$30,000	\$0	\$0	\$30,000	Yes
Covered Walkway (Parent Pickup and Gym)	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$0	\$0	\$150,000	\$0	\$0	\$150,000	Yes
New Concession Stand Building (Visitor Side)	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$0	\$0	\$50,000	\$500,000	\$0	\$550,000	Yes
Kitchen/Cafeteria Renovations (Freezer/Cooler Replacement)	LAKE ASBURY ELEMENTARY	\$0	\$0	\$0	\$100,000	\$0	\$100,000	Yes
Boiler Replacement	LAKE ASBURY ELEMENTARY	\$0	\$75,000	\$0	\$0	\$0	\$75,000	Yes
Kitchen/Cafeteria Renovations (Freezer/Cooler Replacement)	LAKE ASBURY JUNIOR HIGH	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes
New Restrooms (PE)	LAKE ASBURY JUNIOR HIGH	\$0	\$0	\$300,000	\$0	\$0	\$300,000	Yes
HVAC Repair/Replacement (Cafeteria)	LAKESIDE ELEMENTARY	\$200,000	\$0	\$0	\$0	\$0	\$200,000	Yes
Outdoor PE/Playground Area Repairs	LAKESIDE ELEMENTARY	\$130,000	\$0	\$0	\$0	\$0	\$130,000	Yes
Security Lighting Repair/Replacement (Exterior)	LAKESIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$100,000	\$100,000	Yes
HVAC Repair/Replacement (Building 8, Chorus/Band)	LAKESIDE JUNIOR HIGH	\$150,000	\$0	\$0	\$0	\$0	\$150,000	Yes
Ceiling and Lighting Replacement (Cafeteria)	LAKESIDE JUNIOR HIGH	\$0	\$200,000	\$0	\$0	\$0	\$200,000	Yes
New Restrooms (PE)	LAKESIDE JUNIOR HIGH	\$0	\$0	\$300,000	\$0	\$0	\$300,000	Yes
Covered Walkway	MIDDLEBURG ELEMENTARY	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
Covered Play	MIDDLEBURG ELEMENTARY	\$0	\$135,000	\$0	\$0	\$0	\$135,000	Yes

Track Improvements (Fence and Sidewalk)	MIDDLEBURG SENIOR HIGH	\$60,000	\$0	\$0	\$0	\$0	\$60,000	Yes
Greenhouse (Replacement)	MIDDLEBURG SENIOR HIGH	\$0	\$250,000	\$0	\$0	\$0	\$250,000	Yes
Soundproof Gymnasium	MIDDLEBURG SENIOR HIGH	\$0	\$75,000	\$0	\$0	\$0	\$75,000	Yes
		\$33,206,491	\$17,036,500	\$16,596,500	\$16,039,000	\$24,781,500	\$107,659,991	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Project Description	Location	Num Classrooms	2021 - 2022 Actual Budget	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Total	Funded
Project description not specified	Location not specified		\$0	\$0	\$0	\$0	\$0	\$0	No
			\$0	\$0	\$0	\$0	\$0	\$0	

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2021 - 2022 Satis. Stu. Sta.	Actual 2021 - 2022 FISH Capacity	Actual 2020 - 2021 COFTE	# Class Rooms	Actual Average 2021 - 2022 Class Size	Actual 2021 - 2022 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2025 - 2026 COFTE	Projected 2025 - 2026 Utilization	Projected 2025 - 2026 Class Size
ORANGE PARK ELEMENTARY	504	504	462	26	18	92.00 %	0	0	514	102.00 %	20
GROVE PARK ELEMENTARY	512	512	424	28	15	83.00 %	0	0	516	101.00 %	18
W E CHERRY ELEMENTARY	881	881	666	48	14	76.00 %	0	0	774	88.00 %	16
OAKLEAF HIGH SCHOOL	2,589	2,459	2,135	107	20	87.00 %	0	0	2,710	110.00 %	25
DISCOVERY OAKS ELEMENTARY	852	852	809	45	18	95.00 %	0	0	960	113.00 %	21
LAKE ASBURY JUNIOR HIGH	1,504	1,353	979	68	14	72.00 %	0	0	1,067	79.00 %	16
COPPERGATE ELEMENTARY	725	725	480	38	13	66.00 %	0	0	733	101.00 %	19

OAKLEAF SCHOOL	1,638	1,474	1,158	67	17	79.00 %	0	0	1,172	80.00 %	17
OAKLEAF VILLAGE ELEMENTARY	1,097	1,097	973	59	16	89.00 %	0	0	1,059	97.00 %	18
SHADOWLAWN ELEMENTARY	845	845	679	46	15	80.00 %	0	0	844	100.00 %	18
PLANTATION OAKS ELEMENTARY	1,004	1,004	974	53	18	97.00 %	0	0	1,156	115.00 %	22
MCRAE ELEMENTARY	550	550	526	31	17	96.00 %	0	0	598	109.00 %	19
THUNDERBOLT ELEMENTARY	1,110	1,110	845	60	14	76.00 %	0	0	985	89.00 %	16
RIDEOUT ELEMENTARY	683	683	429	36	12	63.00 %	0	0	539	79.00 %	15
FLEMING ISLAND SENIOR HIGH	2,535	2,408	1,620	105	15	67.00 %	0	0	2,051	85.00 %	20
SWIMMING PEN CREEK ELEMENTARY	547	547	423	31	14	77.00 %	0	0	541	99.00 %	17
ARGYLE ELEMENTARY	825	825	677	44	15	82.00 %	0	0	834	101.00 %	19
CLAY SUPERINTENDENT'S OFFICE	0	0	68	0	0	0.00 %	0	0	0	0.00 %	0
FLEMING ISLAND ELEMENTARY	890	890	669	48	14	75.00 %	0	0	809	91.00 %	17
TYNES ELEMENTARY	1,162	1,162	999	66	15	86.00 %	0	0	1,086	93.00 %	16
J L WILKINSON ELEMENTARY	788	788	673	43	16	85.00 %	0	0	748	95.00 %	17
MIDDLEBURG SENIOR HIGH	2,503	2,377	1,383	108	13	58.00 %	0	0	1,680	71.00 %	16
RIDGEVIEW ELEMENTARY	565	565	551	34	16	97.00 %	0	0	592	105.00 %	17
CLAY HILL ELEMENTARY	474	474	389	25	16	82.00 %	0	0	441	93.00 %	18
RIDGEVIEW SENIOR HIGH	2,382	2,262	1,319	101	13	58.00 %	0	0	1,570	69.00 %	16
LAKE ASBURY ELEMENTARY	970	970	819	53	15	84.00 %	0	0	829	85.00 %	16
ROBERT M PATERSON ELEMENTARY	1,105	1,105	1,083	60	18	98.00 %	0	0	1,081	98.00 %	18
CLAY HIGH SCHOOL	2,047	1,944	1,307	87	15	67.00 %	0	0	1,646	85.00 %	19
LAKESIDE JUNIOR HIGH	1,341	1,206	751	57	13	62.00 %	0	0	720	60.00 %	13
LAKESIDE ELEMENTARY	876	876	724	47	15	83.00 %	0	0	819	93.00 %	17
ORANGE PARK JUNIOR HIGH	1,179	1,061	659	52	13	62.00 %	0	0	652	61.00 %	13
JACK L WILKINSON JUNIOR HIGH	843	758	684	37	18	90.00 %	0	0	780	103.00 %	21
MONTCLAIR ELEMENTARY	649	649	463	34	14	71.00 %	0	0	518	80.00 %	15
ORANGE PARK SENIOR HIGH	2,468	2,344	1,249	104	12	53.00 %	0	0	1,564	67.00 %	15
DOCTORS INLET ELEMENTARY	737	737	537	40	13	73.00 %	0	0	617	84.00 %	15
MIDDLEBURG ELEMENTARY	650	650	528	34	16	81.00 %	0	0	617	95.00 %	18
KEYSTONE HEIGHTS ELEMENTARY	896	896	780	49	16	87.00 %	0	0	884	99.00 %	18

KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	1,537	1,383	957	66	15	69.00 %	0	0	1,134	82.00 %	17
S BRYAN JENNINGS ELEMENTARY	676	676	469	36	13	69.00 %	0	0	522	77.00 %	15
GREEN COVE SPRINGS JUNIOR HIGH	1,034	930	805	45	18	87.00 %	0	0	842	91.00 %	19
CHARLES E BENNETT ELEMENTARY	830	830	585	45	13	71.00 %	0	0	701	84.00 %	16
R C BANNERMAN LEARNING RESOURCE CENTER	570	570	289	35	8	51.00 %	0	0	598	105.00 %	17
	45,573	43,932	32,998	2,198	15	75.11 %	0	0	38,503	87.64 %	18

The COFTE Projected Total (38,503) for 2025 - 2026 must match the Official Forecasted COFTE Total (36,290) for 2025 - 2026 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2025 - 2026	
Elementary (PK-3)	11,126
Middle (4-8)	13,870
High (9-12)	11,294
	36,290

Grade Level Type	Balanced Projected COFTE for 2025 - 2026
Elementary (PK-3)	-742
Middle (4-8)	-435
High (9-12)	-1,036
	36,290

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	Year 5 Total
MONTCLAIR ELEMENTARY	0	0	10	0	0	10
LAKE ASBURY ELEMENTARY	10	0	0	0	0	10
ROBERT M PATERSON ELEMENTARY	0	10	0	0	0	10
CLAY SUPERINTENDENT'S OFFICE	0	0	2	0	0	2
FLEMING ISLAND ELEMENTARY	0	0	10	0	0	10
FLEMING ISLAND SENIOR HIGH	0	10	0	0	0	10
ARGYLE ELEMENTARY	0	0	10	0	0	10
OAKLEAF HIGH SCHOOL	10	0	0	0	0	10
Total Relocatable Replacements:	20	20	32	0	0	72

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2025 - 2026
1417 Red Apple Road, Middleburg, FL	59	PRIVATE	2015	860	420	5	560
114 Canova Rd Fleming Island, FL 32003	43	PRIVATE	2017	774	597	2	900
	102			1,634	1,017		1,460

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Educational Classrooms:		0	0	0	0	0	0

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
PLANTATION OAKS ELEMENTARY	Co-Teaching	3	1	0	0	0	4
Total Co-Teaching Classrooms:		3	1	0	0	0	4

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

County Office reconfiguration to accommodate the Finance Department

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

Clay County District Schools office complex, Green Cove Springs, FL

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2020 - 2021 fiscal year.					List the net new classrooms to be added in the 2021 - 2022 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2021 - 2022 should match totals in Section 15A.			
Location	2020 - 2021 # Permanent	2020 - 2021 # Modular	2020 - 2021 # Relocatable	2020 - 2021 Total	2021 - 2022 # Permanent	2021 - 2022 # Modular	2021 - 2022 # Relocatable	2021 - 2022 Total
Elementary (PK-3)	8	0	0	8	0	0	0	0
Middle (4-8)	0	0	0	0	0	0	0	0
High (9-12)	0	0	0	0	0	0	0	0
	8	0	0	8	0	0	0	0

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	5 Year Average
MIDDLEBURG SENIOR HIGH	955	930	930	930	930	935
RIDGEVIEW ELEMENTARY	264	198	198	198	198	211
CLAY HILL ELEMENTARY	62	40	40	40	40	44
RIDGEVIEW SENIOR HIGH	1,148	848	848	848	848	908
LAKE ASBURY ELEMENTARY	582	538	394	394	394	460
ROBERT M PATERSON ELEMENTARY	692	758	582	582	582	639
J L WILKINSON ELEMENTARY	478	394	394	394	394	411
PLANTATION OAKS ELEMENTARY	117	176	176	176	176	164
OAKLEAF HIGH SCHOOL	910	910	910	910	910	910
GREEN COVE SPRINGS JUNIOR HIGH	147	103	103	103	103	112
CHARLES E BENNETT ELEMENTARY	215	171	171	171	171	180
R C BANNERMAN LEARNING RESOURCE CENTER	481	349	349	349	349	375
ORANGE PARK ELEMENTARY	254	192	192	192	162	198
GROVE PARK ELEMENTARY	208	124	124	124	124	141
W E CHERRY ELEMENTARY	463	317	317	317	317	346
ORANGE PARK SENIOR HIGH	542	442	442	442	442	462
CLAY SUPERINTENDENT'S OFFICE	0	0	0	0	0	0
FLEMING ISLAND ELEMENTARY	596	488	334	334	334	417
TYNES ELEMENTARY	495	431	255	255	255	338
MCRAE ELEMENTARY	316	254	254	254	254	266
THUNDERBOLT ELEMENTARY	427	317	317	317	317	339
RIDEOUT ELEMENTARY	55	94	94	94	94	86

FLEMING ISLAND SENIOR HIGH	1,270	1,255	1,255	1,255	1,255	1,258
ARGYLE ELEMENTARY	429	369	369	369	369	381
LAKE ASBURY JUNIOR HIGH	462	470	470	470	470	468
OAKLEAF VILLAGE ELEMENTARY	216	162	162	162	162	173
SHADOWLAWN ELEMENTARY	0	0	0	0	0	0
COPPERGATE ELEMENTARY	66	66	66	66	66	66
OAKLEAF SCHOOL	704	704	704	704	704	704
SWIMMING PEN CREEK ELEMENTARY	117	73	73	73	73	82
DOCTORS INLET ELEMENTARY	336	232	232	232	232	253
MIDDLEBURG ELEMENTARY	132	92	92	92	92	100
KEYSTONE HEIGHTS ELEMENTARY	384	304	304	304	304	320
KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	713	638	638	638	638	653
S BRYAN JENNINGS ELEMENTARY	279	199	199	199	199	215
CLAY HIGH SCHOOL	262	265	265	265	265	264
LAKESIDE JUNIOR HIGH	472	321	321	321	321	351
LAKESIDE ELEMENTARY	498	368	368	368	368	394
ORANGE PARK JUNIOR HIGH	288	251	251	251	251	258
JACK L WILKINSON JUNIOR HIGH	162	147	147	147	147	150
MONTCLAIR ELEMENTARY	397	331	331	331	331	344
DISCOVERY OAKS ELEMENTARY	0	0	0	0	0	0

Totals for CLAY COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	16,594	14,321	13,671	13,671	13,641	14,380
Total number of COFTE students projected by year.	34,250	34,958	35,583	36,013	36,290	35,419
Percent in relocatables by year.	48 %	41 %	38 %	38 %	38 %	41 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2021 - 2022	FISH Student Stations	Owner	# of Leased Classrooms 2025 - 2026	FISH Student Stations
MONTCLAIR ELEMENTARY	0	0		0	0
MIDDLEBURG SENIOR HIGH	0	0		0	0
RIDGEVIEW ELEMENTARY	0	0		0	0
CLAY HILL ELEMENTARY	0	0		0	0
RIDGEVIEW SENIOR HIGH	0	0		0	0

LAKE ASBURY ELEMENTARY	0	0	0	0
ROBERT M PATERSON ELEMENTARY	0	0	0	0
J L WILKINSON ELEMENTARY	0	0	0	0
CLAY SUPERINTENDENT'S OFFICE	0	0	0	0
FLEMING ISLAND ELEMENTARY	0	0	0	0
TYNES ELEMENTARY	0	0	0	0
MCRAE ELEMENTARY	0	0	0	0
THUNDERBOLT ELEMENTARY	0	0	0	0
RIDEOUT ELEMENTARY	0	0	0	0
FLEMING ISLAND SENIOR HIGH	0	0	0	0
SWIMMING PEN CREEK ELEMENTARY	0	0	0	0
ARGYLE ELEMENTARY	0	0	0	0
LAKE ASBURY JUNIOR HIGH	0	0	0	0
COPPERGATE ELEMENTARY	0	0	0	0
OAKLEAF SCHOOL	0	0	0	0
OAKLEAF VILLAGE ELEMENTARY	0	0	0	0
SHADOWLAWN ELEMENTARY	0	0	0	0
PLANTATION OAKS ELEMENTARY	0	0	0	0
OAKLEAF HIGH SCHOOL	0	0	0	0
GREEN COVE SPRINGS JUNIOR HIGH	0	0	0	0
CHARLES E BENNETT ELEMENTARY	0	0	0	0
R C BANNERMAN LEARNING RESOURCE CENTER	0	0	0	0
ORANGE PARK ELEMENTARY	0	0	0	0
GROVE PARK ELEMENTARY	0	0	0	0
W E CHERRY ELEMENTARY	0	0	0	0
ORANGE PARK SENIOR HIGH	0	0	0	0
DOCTORS INLET ELEMENTARY	0	0	0	0
MIDDLEBURG ELEMENTARY	0	0	0	0
KEYSTONE HEIGHTS ELEMENTARY	0	0	0	0
KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	0	0	0	0
S BRYAN JENNINGS ELEMENTARY	0	0	0	0
CLAY HIGH SCHOOL	0	0	0	0
LAKESIDE JUNIOR HIGH	0	0	0	0
LAKESIDE ELEMENTARY	0	0	0	0
ORANGE PARK JUNIOR HIGH	0	0	0	0
JACK L WILKINSON JUNIOR HIGH	0	0	0	0

DISCOVERY OAKS ELEMENTARY	0	0		0	0
	0	0		0	0

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

Clay County will be experiencing exponential growth over the next 15 years. Aggressive plans are already on file for residential and commercial developments. The completion of the First Coast Expressway will connect I-10 and I-95. Surrounding the expressway's interchanges and path through the county are seven residential communities and four commerce centers with more to follow. These planned projects will generate over 12,500 homes and potentially add more than 5,700 K-12 students to the District population. There will be a need for increased permanent student stations. However, the district is always considering options to better utilize existing and future facilities not limited to; redistricting, reassignment, and expanded capacity utilization (i.e. year-round school, split scheduling, and block scheduling)

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

No plans are expected to close any Clay County Schools.
 There are plans for portable reduction, these are contrary to school safety best practices.
 No plans for disposal of real property.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2020 - 2021 FISH Capacity	Actual 2020 - 2021 COFTE	Actual 2020 - 2021 Utilization	Actual 2021 - 2022 / 2030 - 2031 new Student Capacity to be added/removed	Projected 2030 - 2031 COFTE	Projected 2030 - 2031 Utilization
Elementary - District Totals	21,403	21,403	17,636.17	82.40 %	0	0	0.00 %
Middle - District Totals	9,076	8,168	5,992.38	73.36 %	0	0	0.00 %
High - District Totals	14,524	13,797	9,012.88	65.33 %	0	0	0.00 %
Other - ESE, etc	713	570	356.92	62.63 %	0	0	0.00 %
	45,716	43,938	32,998.35	75.10 %	0	0	0.00 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2020 - 2021 FISH Capacity	Actual 2020 - 2021 COFTE	Actual 2020 - 2021 Utilization	Actual 2021 - 2022 / 2040 - 2041 new Student Capacity to be added/removed	Projected 2040 - 2041 COFTE	Projected 2040 - 2041 Utilization
Elementary - District Totals	21,403	21,403	17,636.17	82.40 %	0	0	0.00 %
Middle - District Totals	9,076	8,168	5,992.38	73.36 %	0	0	0.00 %
High - District Totals	14,524	13,797	9,012.88	65.33 %	0	0	0.00 %
Other - ESE, etc	713	570	356.92	62.63 %	0	0	0.00 %
	45,716	43,938	32,998.35	75.10 %	0	0	0.00 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Nothing reported for this section.