

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
 If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
 If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	Five Year Total
Total Revenues	\$14,448,229	\$12,274,731	\$0	\$0	\$800,585	\$27,523,545
Total Project Costs	\$12,597,758	\$12,274,731	\$0	\$0	\$0	\$24,872,489
Difference (Remaining Funds)	\$1,850,471	\$0	\$0	\$0	\$800,585	\$2,651,056

District CALHOUN COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent and Chief Financial Officer have approved the information contained in this 5-year district facilities work program, and they have approved this submission and certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

DISTRICT SUPERINTENDENT Wilson T. McClellan
CHIEF FINANCIAL OFFICER Suzanne K. Mason
DISTRICT POINT-OF-CONTACT PERSON Willy Pitts
JOB TITLE Director of Facilities
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Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2009 - 2010 Actual Budget	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Total
HVAC	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Flooring	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Roofing	\$223,320	\$0	\$0	\$0	\$0	\$223,320
Locations:	BLOUNTSTOWN ELEMENTARY					
Safety to Life	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$40,000
Locations:	ADMINISTRATION ANNEX, ALTHA PUBLIC SCHOOL, BLOUNTSTOWN ELEMENTARY, BLOUNTSTOWN MIDDLE, BLOUNTSTOWN SENIOR HIGH, CALHOUN ADULT SCHOOL, CALHOUN SUPERINTENDENT'S OFFICE, CARR ELEMENTARY & MIDDLE, TRANSPORTATION AND MAINTENANCE					
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fire Alarm	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Locations:	ALTHA PUBLIC SCHOOL, BLOUNTSTOWN ELEMENTARY, BLOUNTSTOWN MIDDLE, BLOUNTSTOWN SENIOR HIGH, CALHOUN ADULT SCHOOL, CARR ELEMENTARY & MIDDLE, TRANSPORTATION AND MAINTENANCE					
Telephone/Intercom System	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Locations:	ADMINISTRATION ANNEX, ALTHA PUBLIC SCHOOL, BLOUNTSTOWN ELEMENTARY, BLOUNTSTOWN MIDDLE, BLOUNTSTOWN SENIOR HIGH, CALHOUN ADULT SCHOOL, CALHOUN SUPERINTENDENT'S OFFICE, CARR ELEMENTARY & MIDDLE, TRANSPORTATION AND MAINTENANCE					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Locations:	ADMINISTRATION ANNEX, ALTHA PUBLIC SCHOOL, BLOUNTSTOWN ELEMENTARY, BLOUNTSTOWN MIDDLE, BLOUNTSTOWN SENIOR HIGH, CARR ELEMENTARY & MIDDLE, TRANSPORTATION AND MAINTENANCE					
Maintenance/Repair	\$197,057	\$71,813	\$153,139	\$266,851	\$0	\$688,860
Locations:	ADMINISTRATION ANNEX, ALTHA PUBLIC SCHOOL, BLOUNTSTOWN ELEMENTARY, BLOUNTSTOWN MIDDLE, BLOUNTSTOWN SENIOR HIGH, CALHOUN ADULT SCHOOL, CARR ELEMENTARY & MIDDLE, TRANSPORTATION AND MAINTENANCE					
Sub Total:	\$460,377	\$81,813	\$163,139	\$276,851	\$0	\$982,180

PECO Maintenance Expenditures	\$57,121	\$135,688	\$219,596	\$235,357	\$264,356	\$912,118
1.50 Mill Sub Total:	\$432,416	(\$24,715)	(\$27,297)	\$70,654	(\$235,196)	\$215,862

Other Items	2009 - 2010 Actual Budget	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Total
Relocatables Lease	\$29,160	\$29,160	\$29,160	\$29,160	\$29,160	\$145,800
Locations	ALTHA PUBLIC SCHOOL					
Total:	\$489,537	\$110,973	\$192,299	\$306,011	\$29,160	\$1,127,980

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2009 - 2010 Actual Budget	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$432,416	(\$24,715)	(\$27,297)	\$70,654	(\$235,196)	\$215,862
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0
School Bus Purchases	\$388,608	\$0	\$0	\$0	\$0	\$388,608
Other Vehicle Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$515,385	\$557,094	\$576,165	\$508,027	\$0	\$2,156,671
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$0	\$0	\$0	\$0	\$0	\$0
Local Expenditure Totals:	\$1,336,409	\$532,379	\$548,868	\$578,681	(\$235,196)	\$2,761,141

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2009 - 2010 Actual Value	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Total
(1) Non-exempt property assessed valuation		\$395,898,389	\$385,638,007	\$395,990,295	\$407,440,806	\$422,568,787	\$2,007,536,284
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.05	1.05	1.05	1.05	1.05	

(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$658,181	\$641,123	\$658,334	\$677,370	\$702,521	\$3,337,529
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$394,909	\$384,674	\$395,000	\$406,422	\$421,512	\$2,002,517
(5) Difference of lines (3) and (4)		\$263,272	\$256,449	\$263,334	\$270,948	\$281,009	\$1,335,012

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2009 - 2010 Actual Budget	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Total
PECO New Construction	340	\$0	\$0	\$6,163	\$24,554	\$67,625	\$98,342
PECO Maintenance Expenditures		\$57,121	\$135,688	\$219,596	\$235,357	\$264,356	\$912,118
		\$57,121	\$135,688	\$225,759	\$259,911	\$331,981	\$1,010,460

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2009 - 2010 Actual Budget	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$75,390	\$75,390	\$75,390	\$75,390	\$75,390	\$376,950
CO & DS Interest on Undistributed CO	360	\$862	\$862	\$862	\$862	\$862	\$4,310
		\$76,252	\$76,252	\$76,252	\$76,252	\$76,252	\$381,260

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2008 - 2009?

Yes

Sales Surtax Type: Half Cent Sales Surtax
Date of Election: 1/29/2008
Date of Expiration: 12/31/2018
Anticipated Revenue Start Date: 1/1/2009
Anticipated Revenue End Date: 12/31/2018
Estimated Annualized Revenue: \$275,000
Total \$ Amount Projected to be Received for the Duration of Tax: \$2,600,000
Number of Yeraas Tax In Effect: 10
Percentage of Vote FOR: 50 %
Percentage of Vote AGAINST: 50 %

Additional Revenue Source

Any additional revenue sources

Item	2009 - 2010 Actual Value	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$71,453	\$71,453	\$71,453	\$71,453	\$0	\$285,812
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$0	\$0	\$0	\$0	\$0	\$0
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0

Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$2,967,293	\$0	\$0	\$0	\$0	\$2,967,293
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$12,274,731	\$12,274,731	\$0	\$0	\$0	\$24,549,462
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$15,313,477	\$12,346,184	\$71,453	\$71,453	\$0	\$27,802,567

Total Revenue Summary

Item Name	2009 - 2010 Budget	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$394,909	\$384,674	\$395,000	\$406,422	\$421,512	\$2,002,517
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$1,336,409)	(\$532,379)	(\$548,868)	(\$578,681)	\$235,196	(\$2,761,141)
PECO Maintenance Revenue	\$57,121	\$135,688	\$219,596	\$235,357	\$264,356	\$912,118
Available 1.50 Mill for New Construction	(\$941,500)	(\$147,705)	(\$153,868)	(\$172,259)	\$656,708	(\$758,624)

Item Name	2009 - 2010 Budget	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Five Year Total
CO & DS Revenue	\$76,252	\$76,252	\$76,252	\$76,252	\$76,252	\$381,260
PECO New Construction Revenue	\$0	\$0	\$6,163	\$24,554	\$67,625	\$98,342
Other/Additional Revenue	\$15,313,477	\$12,346,184	\$71,453	\$71,453	\$0	\$27,802,567
Total Additional Revenue	\$15,389,729	\$12,422,436	\$153,868	\$172,259	\$143,877	\$28,282,169
Total Available Revenue	\$14,448,229	\$12,274,731	\$0	\$0	\$800,585	\$27,523,545

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	Total	Funded
Relocatable	BLOUNTSTOWN ELEMENTARY	Planned Cost:	\$34,794	\$0	\$0	\$0	\$0	\$34,794	Yes
		Student Stations:	10	0	0	0	0	10	
		Total Classrooms:	1	0	0	0	0	1	
		Gross Sq Ft:	864	0	0	0	0	864	
New High School	BLOUNTSTOWN SENIOR HIGH	Planned Cost:	\$12,274,731	\$12,274,731	\$0	\$0	\$0	\$24,549,462	Yes
		Student Stations:	814	0	0	0	0	814	
		Total Classrooms:	40	0	0	0	0	40	
		Gross Sq Ft:	141,300	0	0	0	0	141,300	

Planned Cost:	\$12,309,525	\$12,274,731	\$0	\$0	\$0	\$24,584,256
Student Stations:	824	0	0	0	0	824
Total Classrooms:	41	0	0	0	0	41
Gross Sq Ft:	142,164	0	0	0	0	142,164

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2009 - 2010 Actual Budget	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Total	Funded
Trainable Mentally Handicapped Building Renovation	BLOUNTSTOWN SENIOR HIGH	\$163,684	\$0	\$0	\$0	\$0	\$163,684	Yes
Covered Walkways	ALPHA PUBLIC SCHOOL	\$6,326	\$0	\$0	\$0	\$0	\$6,326	Yes
Covered Walkways	CARR ELEMENTARY & MIDDLE	\$57,345	\$0	\$0	\$0	\$0	\$57,345	Yes
Covered Walkways	BLOUNTSTOWN ELEMENTARY	\$60,878	\$0	\$0	\$0	\$0	\$60,878	Yes
		\$288,233	\$0	\$0	\$0	\$0	\$288,233	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2009 - 2010 Satis. Stu. Sta.	Actual 2009 - 2010 FISH Capacity	Actual 2008 - 2009 COFTE	# Class Rooms	Actual Average 2009 - 2010 Class Size	Actual 2009 - 2010 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2013 - 2014 COFTE	Projected 2013 - 2014 Utilization	Projected 2013 - 2014 Class Size
BLOUNTSTOWN SENIOR HIGH	703	562	440	32	14	78.00 %	814	0	433	31.00 %	14
CALHOUN ADULT SCHOOL	92	138	0	4	0	0.00 %	0	0	0	0.00 %	0
BLOUNTSTOWN MIDDLE	466	419	239	20	12	57.00 %	0	0	231	55.00 %	12
CARR ELEMENTARY & MIDDLE	424	382	289	22	13	76.00 %	0	0	282	74.00 %	13
ALTHA PUBLIC SCHOOL	707	636	562	39	14	88.00 %	0	0	554	87.00 %	14
BLOUNTSTOWN ELEMENTARY	857	857	654	16	41	76.00 %	10	1	647	75.00 %	38
	3,249	2,994	2,185	133	16	72.97 %	824	1	2,147	56.23 %	16

The COFTE Projected Total (2,147) for 2013 - 2014 must match the Official Forecasted COFTE Total (2,147) for 2013 - 2014 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2013 - 2014	
Elementary (PK-3)	822
Middle (4-8)	791
High (9-12)	534
	2,147

Grade Level Type	Balanced Projected COFTE for 2013 - 2014
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	2,147

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	Year 5 Total
BLOUNTSTOWN MIDDLE	0	0	2	0	0	2
Total Relocatable Replacements:	0	0	2	0	0	2

Charter Schools Tracking

Information regarding the use of charter schools.

Nothing reported for this section.

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Educational Classrooms:		0	0	0	0	0	0

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Co-Teaching Classrooms:		0	0	0	0	0	0

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

The new BHS high school will be built north of the existing site on Hwy 69 north. The City of Blountstown will supply water, gas, and sewer to the site. West Florida Electric Coop will provide the electricity.

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

Hwy. 69 north is the location of the new BHS.

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2008 - 2009 fiscal year.					List the net new classrooms to be added in the 2009 - 2010 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2009 - 2010 should match totals in Section 15A.			
Location	2008 - 2009 # Permanent	2008 - 2009 # Modular	2008 - 2009 # Relocatable	2008 - 2009 Total	2009 - 2010 # Permanent	2009 - 2010 # Modular	2009 - 2010 # Relocatable	2009 - 2010 Total
Elementary (PK-3)	0	0	0	0	0	0	1	1

Middle (4-8)	0	0	0	0	0	0	0	0
High (9-12)	0	0	0	0	0	0	40	40
	0	0	0	0	0	0	41	41

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	5 Year Average
BLOUNTSTOWN SENIOR HIGH	0	0	0	0	0	0
CALHOUN ADULT SCHOOL	0	0	0	0	0	0
BLOUNTSTOWN MIDDLE	37	37	37	37	0	30
CARR ELEMENTARY & MIDDLE	178	178	178	178	0	142
ALTHA PUBLIC SCHOOL	246	192	192	192	0	164
BLOUNTSTOWN ELEMENTARY	18	0	0	0	0	4

Totals for CALHOUN COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	479	407	407	407	0	340
Total number of COFTE students projected by year.	2,125	2,120	2,112	2,127	2,147	2,126
Percent in relocatables by year.	23 %	19 %	19 %	19 %	0 %	16 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2009 - 2010	FISH Student Stations	Owner	# of Leased Classrooms 2013 - 2014	FISH Student Stations
BLOUNTSTOWN SENIOR HIGH	0	0		0	0
CALHOUN ADULT SCHOOL	0	0		0	0
BLOUNTSTOWN MIDDLE	0	0		0	0
CARR ELEMENTARY & MIDDLE	0	0		0	0
ALTHA PUBLIC SCHOOL	3	54	Mod Space	0	0
BLOUNTSTOWN ELEMENTARY	0	0		0	0
	3	54		0	0

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

Calhoun County School Board is building a new Blountstown High School and moving Blountstown Middle School to the old BHS to help with class size reduction.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

Blountstown Middle School will be closed and moved to existing BHS campus.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Project	2013 - 2014 / 2018 - 2019 Projected Cost
reroof BHS	\$300,000
	\$300,000

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2013 - 2014 / 2018 - 2019 Projected Cost
New BMS	existing BHS site	\$1,000,000
		\$1,000,000

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2008 - 2009 FISH Capacity	Actual 2008 - 2009 COFTE	Actual 2008 - 2009 Utilization	Actual 2009 - 2010 / 2018 - 2019 new Student Capacity to be added/removed	Projected 2018 - 2019 COFTE	Projected 2018 - 2019 Utilization
Elementary - District Totals	857	857	654.23	76.31 %	10	1,225	141.29 %
Middle - District Totals	466	419	238.68	57.04 %	0	513	122.43 %
High - District Totals	1,968	1,701	1,291.74	75.96 %	814	498	19.80 %
Other - ESE, etc	92	138	0.00	0.00 %	0	0	0.00 %
	3,383	3,115	2,184.65	70.13 %	824	2,236	56.77 %

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

Apply for special facilities money for new Pre-K--12 school at AHS. Build high school facilities at AHS.(2011-2012). Apply for special facility money to build new Carr Elem. and Middle School (2014-2015).

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2008 - 2009 FISH Capacity	Actual 2008 - 2009 COFTE	Actual 2008 - 2009 Utilization	Actual 2009 - 2010 / 2028 - 2029 new Student Capacity to be added/removed	Projected 2028 - 2029 COFTE	Projected 2028 - 2029 Utilization
Elementary - District Totals	857	857	654.23	76.31 %	0	1,235	144.11 %
Middle - District Totals	466	419	238.68	57.04 %	466	532	60.11 %
High - District Totals	1,968	1,701	1,291.74	75.96 %	814	496	19.72 %
Other - ESE, etc	92	138	0.00	0.00 %	0	0	0.00 %
	3,383	3,115	2,184.65	70.13 %	1,280	2,263	51.49 %

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Nothing reported for this section.