

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

- If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
- If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
- If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	Five Year Total
Total Revenues	\$3,862,600	\$40,310,000	\$20,790,000	\$0	\$0	\$64,962,600
Total Project Costs	\$3,862,600	\$40,310,000	\$20,790,000	\$0	\$0	\$64,962,600
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District BROWARD COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption 9/6/2022
Work Plan Submittal Date 12/15/2022
DISTRICT SUPERINTENDENT Dr. Vickie L. Cartwright
CHIEF FINANCIAL OFFICER Erum Motiwala
DISTRICT POINT-OF-CONTACT PERSON Jeffrey Whitney
JOB TITLE Assistant Director, Capital Budget Department
PHONE NUMBER 754-321-2080
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Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2022 - 2023 Actual Budget	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	Total
HVAC	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Flooring	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Roofing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Safety to Life	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Maintenance/Repair	\$95,893,082	\$95,896,834	\$95,900,698	\$95,904,678	\$95,908,778	\$479,504,070

Locations:	ANNABEL C PERRY PK-8, APOLLO MIDDLE, ARTHUR ROBERT ASHE, JR CENTER, ATLANTIC TECHNICAL COLLEGE, ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BEACHSIDE MONTESSORI VILLAGE, BECON ADMINISTRATION, BENNETT ELEMENTARY, BLANCHE ELY SENIOR HIGH, BOULEVARD HEIGHTS ELEMENTARY, BOYD H ANDERSON SENIOR HIGH, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, CASTLE ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY, CHALLENGER ELEMENTARY, CHAPEL TRAIL ELEMENTARY, CHARLES DREW ELEMENTARY, CHARLES DREW RESOURCE CENTER, CHARLES W FLANAGAN SENIOR HIGH, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COMMUNITY SCHOOL NORTH, COMMUNITY SCHOOL SOUTH, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS ELEMENTARY, CORAL SPRINGS MIDDLE, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN ELEMENTARY, CROISSANT PARK ELEMENTARY, CROSS CREEK SCHOOL, CRYSTAL LAKE MIDDLE, CYPRESS BAY SENIOR HIGH, CYPRESS ELEMENTARY, CYPRESS RUN ALTERNATIVE CENTER , DANIA ELEMENTARY, DAVE THOMAS EDUCATION CENTER-WEST, DAVIE ELEMENTARY, DEERFIELD BEACH ELEMENTARY, DEERFIELD BEACH MIDDLE, DEERFIELD BEACH SENIOR HIGH, DEERFIELD PARK ELEMENTARY, DILLARD 6-12, DILLARD ELEMENTARY, DISCOVERY ELEMENTARY, DOLPHIN BAY ELEMENTARY, Dr. MARTIN LUTHER KING Jr. MONTESSORI ACADEMY, DRIFTWOOD ELEMENTARY, DRIFTWOOD MIDDLE, EAGLE POINT ELEMENTARY, EAGLE RIDGE ELEMENTARY, EMBASSY CREEK ELEMENTARY, ENDEAVOUR PRIMARY LEARNING CENTER, ESEA Title 1, EVERGLADES ELEMENTARY, EVERGLADES SENIOR HIGH, FAIRWAY ELEMENTARY, FALCON COVE MIDDLE, FLAMINGO ELEMENTARY, FLORANADA ELEMENTARY, FOREST GLEN MIDDLE, FOREST HILLS ELEMENTARY, FORT LAUDERDALE SENIOR HIGH, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY, GULFSTREAM ACADEMY OF HALLANDALE BEACH, GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLENCE, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HENRY D PERRY EDUCATION CENTER, HERON HEIGHTS ELEMENTARY, HOLLYWOOD CENTRAL ELEMENTARY, HOLLYWOOD HILLS ELEMENTARY, HOLLYWOOD HILLS SENIOR HIGH, HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, ITV RELAY STATION, J P TARAVELLA SENIOR HIGH, JAMES S HUNT ELEMENTARY, JAMES S RICKARDS MIDDLE, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER, LAUDERHILL 6-12, LAUDERHILL-PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLOYD ESTATES ELEMENTARY, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, MARGATE MIDDLE, MARJORY STONEMAN DOUGLAS SENIOR HIGH, MARY M BETHUNE ELEMENTARY, MCARTHUR SENIOR HIGH, MCFATTER TECHNICAL COLLEGE, MCNAB ELEMENTARY, MCNICOL MIDDLE, MEADOWBROOK ELEMENTARY, MILLENNIUM 6-12 COLLEGIATE ACADEMY, MIRAMAR ELEMENTARY, MIRAMAR SENIOR HIGH, MIRROR LAKE ELEMENTARY, MONARCH SENIOR HIGH, MORROW ELEMENTARY, NEW RENAISSANCE MIDDLE, NEW RIVER MIDDLE, NOB HILL ELEMENTARY, NORCREST ELEMENTARY, NORTH ANDREWS GARDENS ELEMENTARY, NORTH AREA BUS COMPLEX, NORTH AREA BUS GARAGE, NORTH AREA MAINTENANCE & WAREHOUSE, NORTH AREA PORTABLE ANNEX-Training Center , NORTH FORK ELEMENTARY, NORTH LAUDERDALE ELEMENTARY, NORTH SIDE ELEMENTARY, NORTHEAST SENIOR HIGH, NOVA BLANCHE FORMAN ELEMENTARY, NOVA DWIGHT D EISENHOWER ELEMENTARY, NOVA MIDDLE, NOVA SENIOR HIGH, OAKLAND PARK ELEMENTARY, OAKRIDGE ELEMENTARY, OLSEN MIDDLE, ORANGE-BROOK ELEMENTARY, ORIOLE ELEMENTARY, PALM COVE ELEMENTARY, PALMVIEW ELEMENTARY, PANTHER RUN ELEMENTARY, PARK LAKES ELEMENTARY, PARK RIDGE ELEMENTARY, PARK SPRINGS ELEMENTARY, PARK TRAILS ELEMENTARY, PARKSIDE ELEMENTARY, PARKWAY MIDDLE, PASADENA LAKES ELEMENTARY, PEMBROKE LAKES ELEMENTARY, PEMBROKE PINES ELEMENTARY, PETERS ELEMENTARY, PINE RIDGE EDUCATION CENTER, PINES LAKES ELEMENTARY, PINES MIDDLE, PINWOOD ELEMENTARY, PIONEER MIDDLE, PIPER SENIOR HIGH, PLANTATION ELEMENTARY, PLANTATION MIDDLE, PLANTATION PARK ELEMENTARY, PLANTATION SENIOR HIGH, POMPANO ADMINISTRATIVE CENTER, POMPANO BEACH ELEMENTARY, POMPANO BEACH HIGH SCHOOL, POMPANO BEACH MIDDLE, QUIET WATERS ELEMENTARY, RAMBLEWOOD ELEMENTARY, RAMBLEWOOD MIDDLE, RIVERGLADES ELEMENTARY, RIVERLAND ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT C MARKHAM ELEMENTARY, ROCK ISLAND ANNEX, ROCK ISLAND ELEMENTARY, ROYAL PALM ELEMENTARY, SANDERS PARK ELEMENTARY, SANDPIPER ELEMENTARY, SAWGRASS ELEMENTARY, SAWGRASS SPRINGS MIDDLE, SEA CASTLE ELEMENTARY, SEAGULL SCHOOL, SEMINOLE MIDDLE, SHERIDAN HILLS ELEMENTARY, SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL COLLEGE, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH BROWARD SENIOR HIGH, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STEPHEN FOSTER ELEMENTARY, STIRLING ELEMENTARY, STRANAHAN SENIOR HIGH, SUNLAND PARK ACADEMY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, THURGOOD MARSHALL ELEMENTARY, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TSSC ANNEX, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, TWIN LAKES WAREHOUSE & TRANSPORTATION, VILLAGE ELEMENTARY, VIRGINIA SHUMAN YOUNG ELEMENTARY, WALKER ELEMENTARY , WALTER C YOUNG MIDDLE, WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST BROWARD HIGH SCHOOL, WEST CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILLIAM DANDY MIDDLE, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY					
Sub Total:	\$95,893,082	\$95,896,834	\$95,900,698	\$95,904,678	\$95,908,778	\$479,504,070

PECO Maintenance Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
1.50 Mill Sub Total:	\$95,893,082	\$95,896,834	\$95,900,698	\$95,904,678	\$95,908,778	\$479,504,070

No items have been specified.

Total:	\$95,893,082	\$95,896,834	\$95,900,698	\$95,904,678	\$95,908,778	\$479,504,070
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Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2022 - 2023 Actual Budget	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$95,893,082	\$95,896,834	\$95,900,698	\$95,904,678	\$95,908,778	\$479,504,070
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0
School Bus Purchases	\$12,326,800	\$12,573,600	\$12,767,900	\$13,081,000	\$13,401,800	\$64,151,100
Other Vehicle Purchases	\$3,659,900	\$3,714,800	\$3,789,000	\$3,845,800	\$3,903,500	\$18,913,000
Capital Outlay Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Payments	\$647,028	\$663,285	\$680,031	\$697,279	\$715,044	\$3,402,667
COP Debt Service	\$166,184,648	\$165,430,098	\$163,437,948	\$163,446,698	\$163,431,598	\$821,930,990
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$20,303,749	\$20,303,749	\$20,303,749	\$20,303,749	\$20,303,749	\$101,518,745
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Capital Equipment Leases	\$32,866,302	\$36,319,213	\$39,017,592	\$37,171,041	\$37,266,979	\$182,641,127
Facilities/Capital Salaries	\$11,000,000	\$11,000,000	\$11,000,000	\$11,000,000	\$11,000,000	\$55,000,000
Quality Assurance	\$230,000	\$230,000	\$230,000	\$230,000	\$230,000	\$1,150,000
SMART Reserve/PMOR	\$67,483,000	\$0	\$0	\$0	\$0	\$67,483,000
Charter Schools - PECO	\$27,800,000	\$14,400,000	\$14,400,000	\$14,400,000	\$14,400,000	\$85,400,000
Charter Schools - Millage	\$0	\$24,098,558	\$26,267,428	\$28,631,497	\$31,208,331	\$110,205,814
Technology Refresh	\$0	\$16,569,578	\$16,569,578	\$16,569,578	\$16,569,578	\$66,278,312
State Ed Security Grant FY23	\$1,920,000	\$0	\$0	\$0	\$0	\$1,920,000
Magnet Equipment	\$653,000	\$653,000	\$653,000	\$653,000	\$653,000	\$3,265,000
IT Projects - VOIP	\$896,000	\$0	\$0	\$0	\$0	\$896,000
BECON VC Endpoints	\$650,000	\$0	\$0	\$0	\$0	\$650,000
Capital Reserve	\$2,961,624	\$21,282,135	\$59,232,845	\$98,948,952	\$117,370,671	\$299,796,227
School & Dept FF&E	\$650,000	\$650,000	\$650,000	\$650,000	\$650,000	\$3,250,000

IT Projects - E-Rate	\$2,300,000	\$1,700,000	\$0	\$0	\$0	\$4,000,000
Safety - New Video Surveillance Cameras	\$1,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$13,000,000
Roof Asset Mgmt System	\$0	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$12,000,000
Facilities - Security Cameras Roofing Projects	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Athletics - Annual Track Replacements	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$7,000,000
Portable Demolition	\$420,000	\$0	\$0	\$0	\$0	\$420,000
Music Equipment Replacement	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Structural Pilot	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Repair/Replace Playground Equipment and UST	\$1,000,000	\$1,250,000	\$1,250,000	\$1,000,000	\$500,000	\$5,000,000
FL DEP Electric Bus Grant (DR)	\$14,199,108	\$0	\$0	\$0	\$0	\$14,199,108
State MSD Memorial (DR)	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
State MSD 1200 Bldg (DR)	\$1,312,714	\$0	\$0	\$0	\$0	\$1,312,714
State Security Grant FY21 (DR)	\$492,410	\$0	\$0	\$0	\$0	\$492,410
State Security Grant FY22 (DR)	\$4,042,426	\$0	\$0	\$0	\$0	\$4,042,426
Local Expenditure Totals:	\$475,691,791	\$434,134,850	\$473,549,769	\$513,933,272	\$534,913,028	\$2,432,222,710

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2022 - 2023 Actual Value	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	Total
(1) Non-exempt property assessed valuation		\$267,545,856,370	\$281,966,578,028	\$296,290,480,192	\$310,334,648,953	\$324,641,076,270	\$1,480,778,639,813
(2) The Millage projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$449,477,039	\$473,703,851	\$497,768,007	\$521,362,210	\$545,397,008	\$2,487,708,115
(4) Value of the portion of the 1.50-Mill ACTUALLY levied	370	\$385,266,033	\$406,031,872	\$426,658,291	\$446,881,894	\$467,483,150	\$2,132,321,240
(5) Difference of lines (3) and (4)		\$64,211,006	\$67,671,979	\$71,109,716	\$74,480,316	\$77,913,858	\$355,386,875

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2022 - 2023 Actual Budget	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0

PECO Maintenance Expenditures		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2022 - 2023 Actual Budget	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$9,066,819	\$9,066,819	\$9,066,819	\$9,066,819	\$9,066,819	\$45,334,095
CO & DS Interest on Undistributed CO	360	\$68,599	\$68,599	\$68,599	\$68,599	\$68,599	\$342,995
		\$9,135,418	\$9,135,418	\$9,135,418	\$9,135,418	\$9,135,418	\$45,677,090

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2021 - 2022? No

Additional Revenue Source

Any additional revenue sources

Item	2022 - 2023 Actual Value	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	Total
e) Sale of Land	\$4,200,000	\$0	\$0	\$0	\$0	\$4,200,000
d) PECO Charter School	\$27,800,000	\$14,400,000	\$14,400,000	\$14,400,000	\$14,400,000	\$85,400,000
c) Other Misc State - Educational Security Grant (School Hardening)	\$1,920,000	\$0	\$0	\$0	\$0	\$1,920,000
b) Other Local - Technology Lease Proceeds	\$0	\$16,569,578	\$16,569,578	\$16,569,578	\$16,569,578	\$66,278,312
a) Other Local - Bus & White Fleet Lease Proceeds	\$15,986,700	\$16,288,400	\$16,556,900	\$16,926,800	\$17,305,300	\$83,064,100
f) FL DEP Electric Bus Grant (DR)	\$14,199,108	\$0	\$0	\$0	\$0	\$14,199,108
g) State MSD Memorial (DR)	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
h) State MSD 1200 Bldg (DR)	\$1,312,714	\$0	\$0	\$0	\$0	\$1,312,714

i) State Security Grant FY21 (DR)	\$492,410	\$0	\$0	\$0	\$0	\$492,410
j) State Security Grant FY22 (DR)	\$4,042,426	\$0	\$0	\$0	\$0	\$4,042,426
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$335,000	\$155,000	\$155,000	\$155,000	\$155,000	\$955,000
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$13,864,582	\$11,864,582	\$10,864,582	\$9,864,582	\$9,864,582	\$56,322,910
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$993,337,038	\$0	\$0	\$0	\$0	\$993,337,038
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	(\$993,337,038)	\$0	\$0	\$0	\$0	(\$993,337,038)
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$85,152,940	\$59,277,560	\$58,546,060	\$57,915,960	\$58,294,460	\$319,186,980

Total Revenue Summary

Item Name	2022 - 2023 Budget	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$385,266,033	\$406,031,872	\$426,658,291	\$446,881,894	\$467,483,150	\$2,132,321,240
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$475,691,791)	(\$434,134,850)	(\$473,549,769)	(\$513,933,272)	(\$534,913,028)	(\$2,432,222,710)
PECO Maintenance Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Available 1.50 Mill for New Construction	(\$90,425,758)	(\$28,102,978)	(\$46,891,478)	(\$67,051,378)	(\$67,429,878)	(\$299,901,470)

Item Name	2022 - 2023 Budget	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	Five Year Total
CO & DS Revenue	\$9,135,418	\$9,135,418	\$9,135,418	\$9,135,418	\$9,135,418	\$45,677,090
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$85,152,940	\$59,277,560	\$58,546,060	\$57,915,960	\$58,294,460	\$319,186,980
Total Additional Revenue	\$94,288,358	\$68,412,978	\$67,681,478	\$67,051,378	\$67,429,878	\$364,864,070
Total Available Revenue	\$3,862,600	\$40,310,000	\$20,790,000	\$0	\$0	\$64,962,600

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	Total	Funded
Project description not specified	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$0	\$0	No
		Student Stations:	0	0	0	0	0	0	
		Total Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	0	0	0	0	0	

Planned Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Student Stations:	0	0	0	0	0	0
Total Classrooms:	0	0	0	0	0	0
Gross Sq Ft:	0	0	0	0	0	0

Other Project Schedules

Major Project Description, modeling, and additional location	2022-2023 Actual Budget	2023-2024 Projected	2024-2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	Total	Funded	
Safety and security; repairs and renovations; and technology and technology infrastructure	NOVA MIDDLE	\$0	\$0	\$0	\$0	\$5,819,127	\$5,819,127	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LAUDERHILL-PAUL TURNER ELEMENTARY	\$0	\$0	\$0	\$0	\$1,314,042	\$1,314,042	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MARGATE MIDDLE	\$0	\$0	\$0	\$0	\$16,196,155	\$16,196,155	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ROBERT C MARKHAM ELEMENTARY	\$0	\$0	\$0	\$0	\$7,069,719	\$7,069,719	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MCFATTER TECHNICAL COLLEGE	\$0	\$0	\$0	\$0	\$6,117,009	\$6,117,009	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MEADOWBROOK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,575,038	\$1,575,038	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MIRAMAR SENIOR HIGH	\$0	\$0	\$0	\$0	\$22,300,013	\$22,300,013	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$28,010,698	\$28,010,698	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NORTH FORK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,545,260	\$1,545,260	No
Safety and security; repairs and renovations; and technology and technology infrastructure	OLSEN MIDDLE	\$0	\$0	\$0	\$0	\$7,411,242	\$7,411,242	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PARK RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$4,748,049	\$4,748,049	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PARK SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,355,557	\$2,355,557	No
Safety and security; repairs and renovations; and technology and technology infrastructure	RAMBLEWOOD MIDDLE	\$0	\$0	\$0	\$0	\$5,571,329	\$5,571,329	No
Safety and security; repairs and renovations; and technology and technology infrastructure	RIVERSIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$3,200,531	\$3,200,531	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COUNTRY HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$5,161,139	\$5,161,139	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WALTER C YOUNG MIDDLE	\$0	\$0	\$0	\$0	\$12,629,183	\$12,629,183	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CYPRESS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,158,764	\$2,158,764	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD BEACH MIDDLE	\$0	\$0	\$0	\$0	\$5,204,149	\$5,204,149	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CHARLES DREW ELEMENTARY	\$0	\$0	\$0	\$0	\$1,830,573	\$1,830,573	No

Safety and security; repairs and renovations; and technology and technology infrastructure	EAGLE RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,869,316	\$1,869,316	No
Safety and security; repairs and renovations; and technology and technology infrastructure	EMBASSY CREEK ELEMENTARY	\$0	\$0	\$0	\$0	\$3,796,937	\$3,796,937	No
Safety and security; repairs and renovations; and technology and technology infrastructure	EVERGLADES ELEMENTARY	\$0	\$0	\$0	\$0	\$2,357,491	\$2,357,491	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FAIRWAY ELEMENTARY	\$0	\$0	\$0	\$0	\$4,480,574	\$4,480,574	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FOREST GLEN MIDDLE	\$0	\$0	\$0	\$0	\$5,723,811	\$5,723,811	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FOREST HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,658,837	\$2,658,837	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HARBORDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,155,988	\$1,155,988	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HORIZON ELEMENTARY	\$0	\$0	\$0	\$0	\$2,252,910	\$2,252,910	No
Safety and security; repairs and renovations; and technology and technology infrastructure	JAMES S HUNT ELEMENTARY	\$0	\$0	\$0	\$0	\$3,541,952	\$3,541,952	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MCARTHUR SENIOR HIGH	\$0	\$0	\$0	\$0	\$19,362,688	\$19,362,688	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NORTH LAUDERDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$2,415,842	\$2,415,842	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NORTHEAST SENIOR HIGH	\$0	\$0	\$0	\$0	\$9,427,447	\$9,427,447	No
Safety and security; repairs and renovations; and technology and technology infrastructure	OAKLAND PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,710,537	\$1,710,537	No
Safety and security; repairs and renovations; and technology and technology infrastructure	OAKRIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$3,223,550	\$3,223,550	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ORIOLE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,102,121	\$1,102,121	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PALMVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$2,167,379	\$2,167,379	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PARKWAY MIDDLE	\$0	\$0	\$0	\$0	\$11,960,855	\$11,960,855	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PASADENA LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$5,282,670	\$5,282,670	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HENRY D PERRY EDUCATION CENTER	\$0	\$0	\$0	\$0	\$2,550,476	\$2,550,476	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PLANTATION PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,831,975	\$1,831,975	No

Safety and security; repairs and renovations; and technology and technology infrastructure	POMPANO BEACH ELEMENTARY	\$0	\$0	\$0	\$0	\$3,018,941	\$3,018,941	No
Safety and security; repairs and renovations; and technology and technology infrastructure	POMPANO BEACH MIDDLE	\$0	\$0	\$0	\$0	\$7,549,802	\$7,549,802	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WESTERN SENIOR HIGH	\$0	\$0	\$0	\$0	\$15,733,419	\$15,733,419	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WESTPINE MIDDLE	\$0	\$0	\$0	\$0	\$2,851,327	\$2,851,327	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	\$0	\$0	\$0	\$0	\$2,526,726	\$2,526,726	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WINGATE OAKS CENTER	\$0	\$0	\$0	\$0	\$4,738,097	\$4,738,097	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WINSTON PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$4,813,169	\$4,813,169	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COLBERT ELEMENTARY	\$0	\$0	\$0	\$0	\$907,341	\$907,341	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BAIR MIDDLE	\$0	\$0	\$0	\$0	\$6,092,470	\$6,092,470	No
Safety and security; repairs and renovations; and technology and technology infrastructure	THURGOOD MARSHALL ELEMENTARY	\$0	\$0	\$0	\$0	\$1,619,040	\$1,619,040	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MARY M BETHUNE ELEMENTARY	\$0	\$0	\$0	\$0	\$2,732,989	\$2,732,989	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,746,208	\$1,746,208	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DILLARD 6-12	\$0	\$0	\$0	\$0	\$5,020,652	\$5,020,652	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FORT LAUDERDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$6,447,804	\$6,447,804	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DILLARD ELEMENTARY	\$0	\$0	\$0	\$0	\$2,058,218	\$2,058,218	No
Safety and security; repairs and renovations; and technology and technology infrastructure	EVERGLADES SENIOR HIGH	\$0	\$0	\$0	\$0	\$7,726,629	\$7,726,629	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MANATEE BAY ELEMENTARY	\$0	\$0	\$0	\$0	\$1,271,191	\$1,271,191	No
Safety and security; repairs and renovations; and technology and technology infrastructure	GULFSTREAM ACADEMY OF HALLANDALE BEACH	\$0	\$0	\$0	\$0	\$3,064,189	\$3,064,189	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MCNAB ELEMENTARY	\$0	\$0	\$0	\$0	\$2,033,433	\$2,033,433	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MIRROR LAKE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,157,900	\$1,157,900	No

Safety and security; repairs and renovations; and technology and technology infrastructure	NOB HILL ELEMENTARY	\$0	\$0	\$0	\$0	\$3,639,635	\$3,639,635	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MONARCH SENIOR HIGH	\$0	\$0	\$0	\$0	\$7,323,311	\$7,323,311	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NOVA BLANCHE FORMAN ELEMENTARY	\$0	\$0	\$0	\$0	\$2,984,810	\$2,984,810	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PARKSIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,408,228	\$1,408,228	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PEMBROKE LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$3,281,556	\$3,281,556	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NEW RENAISSANCE MIDDLE	\$0	\$0	\$0	\$0	\$2,560,994	\$2,560,994	No
Safety and security; repairs and renovations; and technology and technology infrastructure	RIVERGLADES ELEMENTARY	\$0	\$0	\$0	\$0	\$3,771,667	\$3,771,667	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CHARLES DREW RESOURCE CENTER	\$0	\$0	\$0	\$0	\$2,283,730	\$2,283,730	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PEMBROKE PINES ELEMENTARY	\$0	\$0	\$0	\$0	\$1,232,636	\$1,232,636	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FOX TRAIL ELEMENTARY	\$0	\$0	\$0	\$0	\$1,696,064	\$1,696,064	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WESTGLADES MIDDLE	\$0	\$0	\$0	\$0	\$3,851,588	\$3,851,588	No
Safety and security; repairs and renovations; and technology and technology infrastructure	THE QUEST CENTER	\$0	\$0	\$0	\$0	\$4,575,537	\$4,575,537	No
Safety and security; repairs and renovations; and technology and technology infrastructure	VILLAGE ELEMENTARY	\$0	\$0	\$0	\$0	\$907,929	\$907,929	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WELLEBY ELEMENTARY	\$0	\$0	\$0	\$0	\$2,833,346	\$2,833,346	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$2,997,165	\$2,997,165	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PARK LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$1,358,405	\$1,358,405	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WESTWOOD HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,576,515	\$1,576,515	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WHIDDON-ROGERS EDUCATION CENTER	\$0	\$0	\$0	\$0	\$2,774,966	\$2,774,966	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WILTON MANORS ELEMENTARY	\$0	\$0	\$0	\$0	\$827,214	\$827,214	No
Safety and security; repairs and renovations; and technology and technology infrastructure	VIRGINIA SHUMAN YOUNG ELEMENTARY	\$0	\$0	\$0	\$0	\$1,198,288	\$1,198,288	No

Safety and security; repairs and renovations; and technology and technology infrastructure	PIONEER MIDDLE	\$0	\$0	\$0	\$0	\$12,480,008	\$12,480,008	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BOYD H ANDERSON SENIOR HIGH	\$0	\$0	\$0	\$0	\$7,332,367	\$7,332,367	No
Safety and security; repairs and renovations; and technology and technology infrastructure	APOLLO MIDDLE	\$0	\$0	\$0	\$0	\$8,195,896	\$8,195,896	No
Safety and security; repairs and renovations; and technology and technology infrastructure	GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLENCE	\$0	\$0	\$0	\$0	\$3,771,829	\$3,771,829	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MARGATE ELEMENTARY	\$0	\$0	\$0	\$0	\$4,050,635	\$4,050,635	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NORTH ANDREWS GARDENS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,472,109	\$1,472,109	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NOVA SENIOR HIGH	\$0	\$0	\$0	\$0	\$17,881,227	\$17,881,227	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NOVA DWIGHT D EISENHOWER ELEMENTARY	\$0	\$0	\$0	\$0	\$3,640,315	\$3,640,315	No
Safety and security; repairs and renovations; and technology and technology infrastructure	POMPANO BEACH HIGH SCHOOL	\$0	\$0	\$0	\$0	\$3,122,896	\$3,122,896	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PINES LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$3,395,274	\$3,395,274	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PINEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$3,962,283	\$3,962,283	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PLANTATION MIDDLE	\$0	\$0	\$0	\$0	\$9,795,489	\$9,795,489	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SEA CASTLE ELEMENTARY	\$0	\$0	\$0	\$0	\$27,105,400	\$27,105,400	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SHERIDAN HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$21,872,920	\$21,872,920	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SHERIDAN TECHNICAL COLLEGE	\$0	\$0	\$0	\$0	\$12,408,196	\$12,408,196	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SOUTH BROWARD SENIOR HIGH	\$0	\$0	\$0	\$0	\$4,694,007	\$4,694,007	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER LAKES MIDDLE	\$0	\$0	\$0	\$0	\$4,775,170	\$4,775,170	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SUNLAND PARK ACADEMY	\$0	\$0	\$0	\$0	\$581,103	\$581,103	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SUNRISE MIDDLE	\$0	\$0	\$0	\$0	\$3,322,676	\$3,322,676	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER PALMS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,451,016	\$2,451,016	No

Safety and security; repairs and renovations; and technology and technology infrastructure	SANDERS PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$3,690,232	\$3,690,232	No
Safety and security; repairs and renovations; and technology and technology infrastructure	QUIET WATERS ELEMENTARY	\$0	\$0	\$0	\$0	\$3,783,428	\$3,783,428	No
Safety and security; repairs and renovations; and technology and technology infrastructure	JAMES S RICKARDS MIDDLE	\$0	\$0	\$0	\$0	\$5,443,429	\$5,443,429	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SANDPIPER ELEMENTARY	\$0	\$0	\$0	\$0	\$1,602,479	\$1,602,479	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SAWGRASS SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$46,851,400	\$46,851,400	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SEAGULL SCHOOL	\$0	\$0	\$0	\$0	\$7,026,790	\$7,026,790	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SEMINOLE MIDDLE	\$0	\$0	\$0	\$0	\$9,822,021	\$9,822,021	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER TRAIL MIDDLE	\$0	\$0	\$0	\$0	\$3,989,523	\$3,989,523	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MARJORY STONEMAN DOUGLAS SENIOR HIGH	\$0	\$0	\$0	\$0	\$13,740,734	\$13,740,734	No
Safety and security; repairs and renovations; and technology and technology infrastructure	STRANAHAN SENIOR HIGH	\$0	\$0	\$0	\$0	\$15,138,705	\$15,138,705	No
Safety and security; repairs and renovations; and technology and technology infrastructure	TAMARAC ELEMENTARY	\$0	\$0	\$0	\$0	\$4,398,242	\$4,398,242	No
Safety and security; repairs and renovations; and technology and technology infrastructure	TEQUESTA TRACE MIDDLE	\$0	\$0	\$0	\$0	\$5,260,247	\$5,260,247	No
Safety and security; repairs and renovations; and technology and technology infrastructure	TROPICAL ELEMENTARY	\$0	\$0	\$0	\$0	\$1,577,199	\$1,577,199	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WATKINS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,900,869	\$1,900,869	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WEST HOLLYWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$3,566,961	\$3,566,961	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WESTCHESTER ELEMENTARY	\$0	\$0	\$0	\$0	\$4,755,732	\$4,755,732	No
Safety and security; repairs and renovations; and technology and technology infrastructure	RAMBLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$4,900,290	\$4,900,290	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WALKER ELEMENTARY	\$0	\$0	\$0	\$0	\$3,274,896	\$3,274,896	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ARTHUR ROBERT ASHE, JR CENTER	\$0	\$0	\$0	\$0	\$1,284,894	\$1,284,894	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ATLANTIC WEST ELEMENTARY	\$0	\$0	\$0	\$0	\$3,103,321	\$3,103,321	No

Safety and security; repairs and renovations; and technology and technology infrastructure	BEACHSIDE MONTESSORI VILLAGE	\$0	\$0	\$0	\$0	\$355,740	\$355,740	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CASTLE ANNEX	\$0	\$0	\$0	\$0	\$1,259,178	\$1,259,178	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CHALLENGER ELEMENTARY	\$0	\$0	\$0	\$0	\$1,344,659	\$1,344,659	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LAKESIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,782,122	\$1,782,122	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LANIER-JAMES EDUCATION CENTER	\$0	\$0	\$0	\$0	\$833,333	\$833,333	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LYONS CREEK MIDDLE	\$0	\$0	\$0	\$0	\$3,653,490	\$3,653,490	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MCNICOL MIDDLE	\$0	\$0	\$0	\$0	\$1,499,718	\$1,499,718	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MILLENNIUM 6-12 COLLEGIATE ACADEMY	\$0	\$0	\$0	\$0	\$1,912,013	\$1,912,013	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NORCREST ELEMENTARY	\$0	\$0	\$0	\$0	\$3,266,608	\$3,266,608	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ORANGE-BROOK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,091,152	\$1,091,152	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PALM COVE ELEMENTARY	\$0	\$0	\$0	\$0	\$3,235,809	\$3,235,809	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PANTHER RUN ELEMENTARY	\$0	\$0	\$0	\$0	\$2,442,525	\$2,442,525	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PARK TRAILS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,112,481	\$1,112,481	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PINE RIDGE EDUCATION CENTER	\$0	\$0	\$0	\$0	\$1,005,351	\$1,005,351	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PINES MIDDLE	\$0	\$0	\$0	\$0	\$2,044,201	\$2,044,201	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PLANTATION ELEMENTARY	\$0	\$0	\$0	\$0	\$1,028,538	\$1,028,538	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ROCK ISLAND ELEMENTARY	\$0	\$0	\$0	\$0	\$484,903	\$484,903	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SHERIDAN PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$3,893,223	\$3,893,223	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER SHORES ELEMENTARY	\$0	\$0	\$0	\$0	\$959,598	\$959,598	No
Safety and security; repairs and renovations; and technology and technology infrastructure	STIRLING ELEMENTARY	\$0	\$0	\$0	\$0	\$2,772,007	\$2,772,007	No

Safety and security; repairs and renovations; and technology and technology infrastructure	SUNSET LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$1,583,595	\$1,583,595	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SUNSHINE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,731,088	\$1,731,088	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ANNABEL C PERRY PK-8	\$0	\$0	\$0	\$0	\$2,983,420	\$2,983,420	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ATLANTIC TECHNICAL COLLEGE	\$0	\$0	\$0	\$0	\$7,405,983	\$7,405,983	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ATTUCKS MIDDLE	\$0	\$0	\$0	\$0	\$4,752,644	\$4,752,644	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BAYVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$1,488,986	\$1,488,986	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CASTLE HILL ELEMENTARY	\$0	\$0	\$0	\$0	\$2,003,927	\$2,003,927	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COCONUT CREEK SENIOR HIGH	\$0	\$0	\$0	\$0	\$6,723,898	\$6,723,898	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COLLINS ELEMENTARY	\$0	\$0	\$0	\$0	\$4,126,190	\$4,126,190	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL GLADES HIGH SCHOOL	\$0	\$0	\$0	\$0	\$9,718,489	\$9,718,489	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DRIFTWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$1,890,851	\$1,890,851	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NORTH SIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,803,874	\$1,803,874	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$13,063,739	\$13,063,739	No
Safety and security; repairs and renovations; and technology and technology infrastructure	J P TARAVELLA SENIOR HIGH	\$0	\$0	\$0	\$0	\$15,698,646	\$15,698,646	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CRYSTAL LAKE MIDDLE	\$0	\$0	\$0	\$0	\$8,737,504	\$8,737,504	No
Safety and security; repairs and renovations; and technology and technology infrastructure	STEPHEN FOSTER ELEMENTARY	\$0	\$0	\$0	\$0	\$1,567,073	\$1,567,073	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COOPER CITY ELEMENTARY	\$0	\$0	\$0	\$0	\$2,920,062	\$2,920,062	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL COVE ELEMENTARY	\$0	\$0	\$0	\$0	\$3,100,219	\$3,100,219	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CYPRESS BAY SENIOR HIGH	\$0	\$0	\$0	\$0	\$15,269,617	\$15,269,617	No

Safety and security; repairs and renovations; and technology and technology infrastructure	CYPRESS RUN ALTERNATIVE CENTER	\$0	\$0	\$0	\$0	\$979,932	\$979,932	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DAVE THOMAS EDUCATION CENTER-WEST	\$0	\$0	\$0	\$0	\$429,013	\$429,013	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DISCOVERY ELEMENTARY	\$0	\$0	\$0	\$0	\$1,250,913	\$1,250,913	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DOLPHIN BAY ELEMENTARY	\$0	\$0	\$0	\$0	\$1,410,797	\$1,410,797	No
Safety and security; repairs and renovations; and technology and technology infrastructure	EAGLE POINT ELEMENTARY	\$0	\$0	\$0	\$0	\$2,578,867	\$2,578,867	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ENDEAVOUR PRIMARY LEARNING CENTER	\$0	\$0	\$0	\$0	\$432,851	\$432,851	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FALCON COVE MIDDLE	\$0	\$0	\$0	\$0	\$6,366,450	\$6,366,450	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FLORANADA ELEMENTARY	\$0	\$0	\$0	\$0	\$1,654,176	\$1,654,176	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HAWKES BLUFF ELEMENTARY	\$0	\$0	\$0	\$0	\$4,369,793	\$4,369,793	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HERON HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,280,855	\$1,280,855	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HOLLYWOOD HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,681,619	\$2,681,619	No
Safety and security; repairs and renovations; and technology and technology infrastructure	INDIAN TRACE ELEMENTARY	\$0	\$0	\$0	\$0	\$4,983,506	\$4,983,506	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ROYAL PALM ELEMENTARY	\$0	\$0	\$0	\$0	\$1,754,054	\$1,754,054	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SAWGRASS ELEMENTARY	\$0	\$0	\$0	\$0	\$3,194,976	\$3,194,976	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CROSS CREEK SCHOOL	\$0	\$0	\$0	\$0	\$1,517,258	\$1,517,258	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$3,342,793	\$3,342,793	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SOUTH PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$16,440,003	\$16,440,003	No
Safety and security; repairs and renovations; and technology and technology infrastructure	TEDDER ELEMENTARY	\$0	\$0	\$0	\$0	\$2,212,436	\$2,212,436	No
Safety and security; repairs and renovations; and technology and technology infrastructure	TRADEWINDS ELEMENTARY	\$0	\$0	\$0	\$0	\$3,019,731	\$3,019,731	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BANYAN ELEMENTARY	\$0	\$0	\$0	\$0	\$1,953,578	\$1,953,578	No

Safety and security; repairs and renovations; and technology and technology infrastructure	BOULEVARD HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$3,542,671	\$3,542,671	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BRIGHT HORIZONS	\$0	\$0	\$0	\$0	\$2,707,628	\$2,707,628	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CHAPEL TRAIL ELEMENTARY	\$0	\$0	\$0	\$0	\$2,311,211	\$2,311,211	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COCONUT CREEK ELEMENTARY	\$0	\$0	\$0	\$0	\$2,679,224	\$2,679,224	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$2,420,882	\$2,420,882	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL SPRINGS SENIOR HIGH	\$0	\$0	\$0	\$0	\$18,020,752	\$18,020,752	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$3,743,596	\$3,743,596	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HOLLYWOOD CENTRAL ELEMENTARY	\$0	\$0	\$0	\$0	\$1,625,748	\$1,625,748	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DRIFTWOOD MIDDLE	\$0	\$0	\$0	\$0	\$7,575,394	\$7,575,394	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COUNTRY ISLES ELEMENTARY	\$0	\$0	\$0	\$0	\$3,852,135	\$3,852,135	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HOLLYWOOD PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$3,712,069	\$3,712,069	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COCONUT PALM ELEMENTARY	\$0	\$0	\$0	\$0	\$2,162,891	\$2,162,891	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD BEACH ELEMENTARY	\$0	\$0	\$0	\$0	\$2,155,113	\$2,155,113	No
Safety and security; repairs and renovations; and technology and technology infrastructure	GRIFFIN ELEMENTARY	\$0	\$0	\$0	\$0	\$3,528,573	\$3,528,573	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DANIA ELEMENTARY	\$0	\$0	\$0	\$0	\$4,029,227	\$4,029,227	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CRESTHAVEN ELEMENTARY	\$0	\$0	\$0	\$0	\$2,921,600	\$2,921,600	No
Safety and security; repairs and renovations; and technology and technology infrastructure	GATOR RUN ELEMENTARY	\$0	\$0	\$0	\$0	\$2,121,902	\$2,121,902	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LIBERTY ELEMENTARY	\$0	\$0	\$0	\$0	\$1,742,971	\$1,742,971	No
Safety and security; repairs and renovations; and technology and technology infrastructure	GLADES MIDDLE	\$0	\$0	\$0	\$0	\$3,920,136	\$3,920,136	No
Safety and security; repairs and renovations; and technology and technology infrastructure	INDIAN RIDGE MIDDLE	\$0	\$0	\$0	\$0	\$5,848,342	\$5,848,342	No

Safety and security; repairs and renovations; and technology and technology infrastructure	BLANCHE ELY SENIOR HIGH	\$0	\$0	\$0	\$0	\$10,825,035	\$10,825,035	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BROADVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$3,456,574	\$3,456,574	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CENTRAL PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$3,386,808	\$3,386,808	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CROISSANT PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,331,498	\$1,331,498	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WILLIAM DANDY MIDDLE	\$0	\$0	\$0	\$0	\$3,830,571	\$3,830,571	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$8,415,138	\$8,415,138	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DAVIE ELEMENTARY	\$0	\$0	\$0	\$0	\$4,597,966	\$4,597,966	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FLAMINGO ELEMENTARY	\$0	\$0	\$0	\$0	\$3,777,456	\$3,777,456	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CHARLES W FLANAGAN SENIOR HIGH	\$0	\$0	\$0	\$0	\$15,087,370	\$15,087,370	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HALLANDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$9,182,941	\$9,182,941	No
Safety and security; repairs and renovations; and technology and technology infrastructure	Dr. MARTIN LUTHER KING Jr. MONTESSORI ACADEMY	\$0	\$0	\$0	\$0	\$1,109,918	\$1,109,918	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LAKE FOREST ELEMENTARY	\$0	\$0	\$0	\$0	\$2,496,114	\$2,496,114	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LAUDERDALE LAKES MIDDLE	\$0	\$0	\$0	\$0	\$3,777,319	\$3,777,319	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER	\$0	\$0	\$0	\$0	\$4,893,690	\$4,893,690	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LAUDERHILL 6-12	\$0	\$0	\$0	\$0	\$6,517,296	\$6,517,296	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MAPLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$2,990,924	\$2,990,924	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MIRAMAR ELEMENTARY	\$0	\$0	\$0	\$0	\$2,898,266	\$2,898,266	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MORROW ELEMENTARY	\$0	\$0	\$0	\$0	\$3,271,269	\$3,271,269	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NEW RIVER MIDDLE	\$0	\$0	\$0	\$0	\$2,655,034	\$2,655,034	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BENNETT ELEMENTARY	\$0	\$0	\$0	\$0	\$1,618,479	\$1,618,479	No

Safety and security; repairs and renovations; and technology and technology infrastructure	HOLLYWOOD HILLS SENIOR HIGH	\$0	\$0	\$0	\$0	\$10,016,267	\$10,016,267	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LARKDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$2,174,518	\$2,174,518	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LLOYD ESTATES ELEMENTARY	\$0	\$0	\$0	\$0	\$2,307,869	\$2,307,869	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BROWARD ESTATES ELEMENTARY	\$0	\$0	\$0	\$0	\$1,254,229	\$1,254,229	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COOPER CITY SENIOR HIGH	\$0	\$0	\$0	\$0	\$13,713,620	\$13,713,620	No
Safety and security; repairs and renovations; and technology and technology infrastructure	RIVERLAND ELEMENTARY	\$0	\$0	\$0	\$0	\$859,128	\$859,128	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PIPER SENIOR HIGH	\$0	\$0	\$0	\$0	\$20,702,384	\$20,702,384	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PETERS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,399,579	\$1,399,579	No
Construction of Auditorium	CORAL GLADES HIGH SCHOOL	\$0	\$2,310,000	\$20,790,000	\$0	\$0	\$23,100,000	Yes
Covered Walkway at Portables	DEERFIELD BEACH ELEMENTARY	\$362,600	\$0	\$0	\$0	\$0	\$362,600	Yes
Phase II (Replacement Bldgs)	PARKWAY MIDDLE	\$3,500,000	\$38,000,000	\$0	\$0	\$0	\$41,500,000	Yes
		\$3,862,600	\$40,310,000	\$20,790,000	\$0	\$1,100,275,650	\$1,165,238,250	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2022 - 2023 Satis. Stu. Sta.	Actual 2022 - 2023 FISH Capacity	Actual 2021 - 2022 COFTE	# Class Rooms	Actual Average 2022 - 2023 Class Size	Actual 2022 - 2023 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2026 - 2027 COFTE	Projected 2026 - 2027 Utilization	Projected 2026 - 2027 Class Size
LAKE FOREST ELEMENTARY	928	928	553	48	12	60.00 %	0	0	531	57.00 %	11
MCNAB ELEMENTARY	677	677	592	36	16	87.00 %	0	0	625	92.00 %	17
FLORANADA ELEMENTARY	814	814	676	44	15	83.00 %	0	0	895	110.00 %	20
DRIFTWOOD MIDDLE	1,927	1,734	1,234	82	15	71.00 %	0	0	1,249	72.00 %	15
BRIGHT HORIZONS	325	325	128	31	4	39.00 %	0	0	132	41.00 %	4
NEW RIVER MIDDLE	1,673	1,505	1,531	70	22	102.00 %	0	0	1,495	99.00 %	21
SANDERS PARK ELEMENTARY	755	755	404	41	10	54.00 %	0	0	416	55.00 %	10
CRESTHAVEN ELEMENTARY	705	705	475	38	12	67.00 %	0	0	425	60.00 %	11
DEERFIELD BEACH MIDDLE	1,657	1,491	1,164	70	17	78.00 %	0	0	1,543	103.00 %	22
STEPHEN FOSTER ELEMENTARY	743	743	652	39	17	88.00 %	0	0	591	80.00 %	15
PETERS ELEMENTARY	845	845	577	46	13	68.00 %	0	0	599	71.00 %	13
PLANTATION ELEMENTARY	814	814	541	44	12	66.00 %	0	0	468	57.00 %	11
FORT LAUDERDALE SENIOR HIGH	2,140	2,033	2,248	81	28	111.00 %	0	0	2,126	105.00 %	26
BOULEVARD HEIGHTS ELEMENTARY	812	812	593	42	14	73.00 %	0	0	521	64.00 %	12
WINGATE OAKS CENTER	285	285	88	27	3	31.00 %	0	0	86	30.00 %	3
HENRY D PERRY EDUCATION CENTER	1,388	1,249	945	55	17	76.00 %	0	0	885	71.00 %	16
THE QUEST CENTER	313	313	98	30	3	31.00 %	0	0	104	33.00 %	3
SHERIDAN TECHNICAL COLLEGE	1,949	2,338	577	97	6	25.00 %	0	0	527	23.00 %	5
WILLIAM DANDY MIDDLE	1,369	1,232	974	57	17	79.00 %	0	0	774	63.00 %	14
LLOYD ESTATES ELEMENTARY	691	691	463	37	13	67.00 %	0	0	477	69.00 %	13
PALMVIEW ELEMENTARY	711	711	535	37	14	75.00 %	0	0	433	61.00 %	12
CORAL SPRINGS SENIOR HIGH	3,380	3,211	2,310	138	17	72.00 %	0	0	2,535	79.00 %	18
MARGATE ELEMENTARY	1,097	1,097	980	58	17	89.00 %	0	0	934	85.00 %	16
SUNSHINE ELEMENTARY	893	893	431	46	9	48.00 %	0	0	367	41.00 %	8
NORTH FORK ELEMENTARY	713	713	383	38	10	54.00 %	0	0	321	45.00 %	8
COOPER CITY ELEMENTARY	745	745	693	40	17	93.00 %	0	0	641	86.00 %	16

PEMBROKE PINES ELEMENTARY	709	709	550	38	14	78.00 %	0	0	528	74.00 %	14
NORTHEAST SENIOR HIGH	2,446	2,323	1,657	101	16	71.00 %	0	0	1,488	64.00 %	15
PLANTATION PARK ELEMENTARY	579	579	483	31	16	83.00 %	0	0	496	86.00 %	16
NOVA DWIGHT D EISENHOWER ELEMENTARY	777	777	741	42	18	95.00 %	0	0	754	97.00 %	18
NOVA SENIOR HIGH	2,714	2,578	2,164	109	20	84.00 %	0	0	2,279	88.00 %	21
NOVA BLANCHE FORMAN ELEMENTARY	787	787	742	43	17	94.00 %	0	0	757	96.00 %	18
MCFATTER TECHNICAL COLLEGE	1,693	2,031	618	73	8	30.00 %	0	0	591	29.00 %	8
NOVA MIDDLE	1,497	1,347	1,275	64	20	95.00 %	0	0	1,319	98.00 %	21
SHERIDAN PARK ELEMENTARY	810	810	560	44	13	69.00 %	0	0	319	39.00 %	7
LAUDERHILL-PAUL TURNER ELEMENTARY	872	872	503	47	11	58.00 %	0	0	449	51.00 %	10
LAUDERHILL 6-12	1,173	1,055	704	50	14	67.00 %	0	0	781	74.00 %	16
COCONUT CREEK ELEMENTARY	821	821	456	44	10	56.00 %	0	0	388	47.00 %	9
PLANTATION SENIOR HIGH	2,788	2,648	1,927	113	17	73.00 %	0	0	1,850	70.00 %	16
CASTLE HILL ELEMENTARY	817	817	528	44	12	65.00 %	0	0	464	57.00 %	11
Dr. MARTIN LUTHER KING Jr. MONTESSORI ACADEMY	737	737	423	40	11	57.00 %	0	0	434	59.00 %	11
VILLAGE ELEMENTARY	870	870	520	46	11	60.00 %	0	0	369	42.00 %	8
ANNABEL C PERRY PK-8	1,063	956	640	55	12	67.00 %	0	0	609	64.00 %	11
FAIRWAY ELEMENTARY	970	970	531	54	10	55.00 %	0	0	496	51.00 %	9
HOLLYWOOD HILLS SENIOR HIGH	2,761	2,622	1,675	116	14	64.00 %	0	0	1,838	70.00 %	16
ROBERT C MARKHAM ELEMENTARY	709	709	481	38	13	68.00 %	0	0	424	60.00 %	11
COCONUT CREEK SENIOR HIGH	2,999	2,849	1,765	122	14	62.00 %	0	0	1,846	65.00 %	15
LAUDERDALE LAKES MIDDLE	1,384	1,245	948	59	16	76.00 %	0	0	848	68.00 %	14
DEERFIELD BEACH SENIOR HIGH	3,025	2,873	2,224	122	18	77.00 %	0	0	2,393	83.00 %	20
BOYD H ANDERSON SENIOR HIGH	2,953	2,805	1,938	125	16	69.00 %	0	0	2,026	72.00 %	16
MIRAMAR SENIOR HIGH	2,687	2,552	2,030	108	19	80.00 %	0	0	1,900	74.00 %	18
WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	210	210	124	17	7	59.00 %	0	0	170	81.00 %	10
HOLLYWOOD PARK ELEMENTARY	593	593	381	32	12	64.00 %	0	0	401	68.00 %	13
CYPRESS ELEMENTARY	909	909	672	50	13	74.00 %	0	0	632	70.00 %	13
APOLLO MIDDLE	1,732	1,558	1,254	73	17	81.00 %	0	0	1,332	85.00 %	18

SHERIDAN HILLS ELEMENTARY	607	607	456	33	14	75.00 %	0	0	433	71.00 %	13
ORIOLE ELEMENTARY	758	758	542	42	13	71.00 %	0	0	443	58.00 %	11
MIRROR LAKE ELEMENTARY	791	791	604	43	14	76.00 %	0	0	451	57.00 %	10
ROYAL PALM ELEMENTARY	1,012	1,012	691	53	13	68.00 %	0	0	643	64.00 %	12
CRYSTAL LAKE MIDDLE	1,761	1,584	1,150	73	16	73.00 %	0	0	1,585	100.00 %	22
PINES MIDDLE	1,966	1,769	657	82	8	37.00 %	0	0	603	34.00 %	7
SEMINOLE MIDDLE	1,573	1,415	1,185	66	18	84.00 %	0	0	1,169	83.00 %	18
PIPER SENIOR HIGH	3,657	3,474	2,190	147	15	63.00 %	0	0	2,159	62.00 %	15
COOPER CITY SENIOR HIGH	2,432	2,310	2,200	96	23	95.00 %	0	0	2,212	96.00 %	23
PARK RIDGE ELEMENTARY	546	546	565	29	19	104.00 %	0	0	521	95.00 %	18
JAMES S HUNT ELEMENTARY	841	841	495	46	11	59.00 %	0	0	530	63.00 %	12
BANYAN ELEMENTARY	831	831	448	43	10	54.00 %	0	0	395	48.00 %	9
WESTPINE MIDDLE	1,433	1,289	930	60	16	72.00 %	0	0	972	75.00 %	16
PASADENA LAKES ELEMENTARY	710	710	431	41	11	61.00 %	0	0	439	62.00 %	11
JAMES S RICKARDS MIDDLE	1,893	1,703	395	79	5	23.00 %	0	0	862	51.00 %	11
ATLANTIC TECHNICAL COLLEGE	2,084	2,500	718	96	7	29.00 %	0	0	678	27.00 %	7
NORTH LAUDERDALE ELEMENTARY	948	853	620	49	13	73.00 %	0	0	572	67.00 %	12
SOUTH PLANTATION SENIOR HIGH	2,677	2,543	2,173	107	20	85.00 %	0	0	2,138	84.00 %	20
ATLANTIC WEST ELEMENTARY	1,009	1,009	593	54	11	59.00 %	0	0	548	54.00 %	10
HORIZON ELEMENTARY	699	699	523	37	14	75.00 %	0	0	491	70.00 %	13
FLAMINGO ELEMENTARY	797	797	592	42	14	74.00 %	0	0	645	81.00 %	15
CORAL SPRINGS ELEMENTARY	943	848	522	51	10	62.00 %	0	0	558	66.00 %	11
CORAL SPRINGS MIDDLE	2,116	1,904	981	89	11	52.00 %	0	0	2,089	110.00 %	23
PIONEER MIDDLE	1,845	1,660	1,388	78	18	84.00 %	0	0	1,449	87.00 %	19
BAIR MIDDLE	1,442	1,297	809	61	13	62.00 %	0	0	896	69.00 %	15
TAMARAC ELEMENTARY	1,290	1,290	570	72	8	44.00 %	0	0	507	39.00 %	7
FOREST HILLS ELEMENTARY	795	795	656	43	15	83.00 %	0	0	678	85.00 %	16
CENTRAL PARK ELEMENTARY	1,123	1,123	738	61	12	66.00 %	0	0	779	69.00 %	13
PEMBROKE LAKES ELEMENTARY	741	741	668	40	17	90.00 %	0	0	662	89.00 %	17
NOB HILL ELEMENTARY	857	857	532	46	12	62.00 %	0	0	596	70.00 %	13
WESTCHESTER ELEMENTARY	1,166	1,166	1,104	62	18	95.00 %	0	0	919	79.00 %	15

MORROW ELEMENTARY	831	831	485	45	11	58.00 %	0	0	513	62.00 %	11
RAMBLEWOOD MIDDLE	1,462	1,315	1,150	62	19	87.00 %	0	0	1,033	79.00 %	17
RAMBLEWOOD ELEMENTARY	1,003	1,003	722	55	13	72.00 %	0	0	618	62.00 %	11
MAPLEWOOD ELEMENTARY	961	961	610	50	12	63.00 %	0	0	643	67.00 %	13
J P TARAVELLA SENIOR HIGH	3,939	3,742	2,563	158	16	68.00 %	0	0	2,792	75.00 %	18
DAVIE ELEMENTARY	813	813	666	44	15	82.00 %	0	0	627	77.00 %	14
PINEWOOD ELEMENTARY	1,038	1,038	595	56	11	57.00 %	0	0	568	55.00 %	10
WESTERN SENIOR HIGH	3,960	3,762	3,430	160	21	91.00 %	0	0	3,567	95.00 %	22
GRIFFIN ELEMENTARY	687	687	559	37	15	81.00 %	0	0	633	92.00 %	17
PINES LAKES ELEMENTARY	837	837	533	44	12	64.00 %	0	0	393	47.00 %	9
SEA CASTLE ELEMENTARY	1,010	1,010	785	54	15	78.00 %	0	0	675	67.00 %	13
WELLEBY ELEMENTARY	915	915	577	49	12	63.00 %	0	0	557	61.00 %	11
RIVERGLADES ELEMENTARY	1,138	1,138	1,110	59	19	97.00 %	0	0	1,158	102.00 %	20
SILVER LAKES MIDDLE	1,185	1,066	679	51	13	64.00 %	0	0	283	27.00 %	6
COUNTRY ISLES ELEMENTARY	1,096	1,096	839	57	15	77.00 %	0	0	807	74.00 %	14
WALTER C YOUNG MIDDLE	1,466	1,319	974	62	16	74.00 %	0	0	912	69.00 %	15
MARJORY STONEMAN DOUGLAS SENIOR HIGH	3,989	3,789	3,457	159	22	91.00 %	0	0	3,354	89.00 %	21
RIVERSIDE ELEMENTARY	789	789	679	42	16	86.00 %	0	0	612	78.00 %	15
CORAL PARK ELEMENTARY	705	705	495	38	13	70.00 %	0	0	443	63.00 %	12
FOREST GLEN MIDDLE	1,808	1,627	1,115	75	15	69.00 %	0	0	1,788	110.00 %	24
SANDPIPER ELEMENTARY	909	909	593	48	12	65.00 %	0	0	653	72.00 %	14
SILVER RIDGE ELEMENTARY	1,002	1,002	948	54	18	95.00 %	0	0	851	85.00 %	16
WINSTON PARK ELEMENTARY	1,191	1,191	1,017	65	16	85.00 %	0	0	902	76.00 %	14
COUNTRY HILLS ELEMENTARY	849	849	858	46	19	101.00 %	0	0	857	101.00 %	19
QUIET WATERS ELEMENTARY	1,600	1,600	1,088	83	13	68.00 %	0	0	934	58.00 %	11
HAWKES BLUFF ELEMENTARY	1,044	1,044	703	55	13	67.00 %	0	0	809	77.00 %	15
TEQUESTA TRACE MIDDLE	1,591	1,431	1,455	66	22	102.00 %	0	0	1,379	96.00 %	21
PARK SPRINGS ELEMENTARY	1,189	1,189	849	60	14	71.00 %	0	0	842	71.00 %	14
INDIAN TRACE ELEMENTARY	843	843	675	45	15	80.00 %	0	0	735	87.00 %	16
EMBASSY CREEK ELEMENTARY	1,087	1,087	1,212	57	21	111.00 %	0	0	1,054	97.00 %	18

CHARLES DREW ELEMENTARY	631	631	453	33	14	72.00 %	0	0	311	49.00 %	9
CROSS CREEK SCHOOL	228	228	123	18	7	54.00 %	0	0	124	54.00 %	7
PALM COVE ELEMENTARY	1,049	1,049	452	56	8	43.00 %	0	0	448	43.00 %	8
VIRGINIA SHUMAN YOUNG ELEMENTARY	690	690	590	37	16	86.00 %	0	0	668	97.00 %	18
SAWGRASS ELEMENTARY	1,184	1,184	898	63	14	76.00 %	0	0	772	65.00 %	12
EVERGLADES ELEMENTARY	1,220	1,220	921	63	15	76.00 %	0	0	936	77.00 %	15
CHAPEL TRAIL ELEMENTARY	1,054	1,054	786	58	14	75.00 %	0	0	867	82.00 %	15
THURGOOD MARSHALL ELEMENTARY	803	803	313	41	8	39.00 %	0	0	322	40.00 %	8
SILVER TRAIL MIDDLE	2,029	1,826	1,356	86	16	74.00 %	0	0	1,439	79.00 %	17
EAGLE RIDGE ELEMENTARY	872	872	829	47	18	95.00 %	0	0	811	93.00 %	17
CHARLES W FLANAGAN SENIOR HIGH	2,921	2,774	2,468	116	21	89.00 %	0	0	2,445	88.00 %	21
SAWGRASS SPRINGS MIDDLE	1,421	1,278	1,160	60	19	91.00 %	0	0	1,138	89.00 %	19
EAGLE POINT ELEMENTARY	1,304	1,304	1,135	71	16	87.00 %	0	0	1,198	92.00 %	17
TRADEWINDS ELEMENTARY	1,380	1,380	1,024	73	14	74.00 %	0	0	1,096	79.00 %	15
INDIAN RIDGE MIDDLE	2,481	2,232	1,971	106	19	88.00 %	0	0	1,919	86.00 %	18
SILVER PALMS ELEMENTARY	816	816	482	45	11	59.00 %	0	0	415	51.00 %	9
FOX TRAIL ELEMENTARY	1,304	1,304	1,106	69	16	85.00 %	0	0	1,176	90.00 %	17
PANTHER RUN ELEMENTARY	800	800	399	43	9	50.00 %	0	0	466	58.00 %	11
SILVER LAKES ELEMENTARY	796	796	346	43	8	43.00 %	0	0	856	108.00 %	20
LAKESIDE ELEMENTARY	755	755	628	41	15	83.00 %	0	0	654	87.00 %	16
FALCON COVE MIDDLE	2,522	3,189	2,253	108	21	71.00 %	0	0	2,238	70.00 %	21
LYONS CREEK MIDDLE	2,195	1,975	1,752	93	19	89.00 %	0	0	2,091	106.00 %	22
GATOR RUN ELEMENTARY	1,452	1,452	1,281	75	17	88.00 %	0	0	1,454	100.00 %	19
PARKSIDE ELEMENTARY	1,016	1,016	775	53	15	76.00 %	0	0	679	67.00 %	13
PARK TRAILS ELEMENTARY	1,330	1,330	1,057	70	15	79.00 %	0	0	931	70.00 %	13
COCONUT PALM ELEMENTARY	874	874	525	46	11	60.00 %	0	0	492	56.00 %	11
PARK LAKES ELEMENTARY	1,214	1,214	964	64	15	79.00 %	0	0	696	57.00 %	11
CHALLENGER ELEMENTARY	1,000	1,000	905	53	17	90.00 %	0	0	931	93.00 %	18
MILLENNIUM 6-12 COLLEGIATE ACADEMY	1,952	1,756	1,336	81	16	76.00 %	0	0	1,780	101.00 %	22
NEW RENAISSANCE MIDDLE	1,740	1,566	1,075	73	15	69.00 %	0	0	933	60.00 %	13

CYPRESS BAY SENIOR HIGH	4,993	6,215	4,758	199	24	77.00 %	0	0	4,717	76.00 %	24
MONARCH SENIOR HIGH	2,490	2,365	2,325	96	24	98.00 %	0	0	2,324	98.00 %	24
ROCK ISLAND ELEMENTARY	580	580	414	30	14	71.00 %	0	0	398	69.00 %	13
ARTHUR ROBERT ASHE, JR CENTER	512	0	0	31	0	0.00 %	0	0	0	0.00 %	0
WESTGLADES MIDDLE	2,038	1,834	1,793	86	21	98.00 %	0	0	1,795	98.00 %	21
ENDEAVOUR PRIMARY LEARNING CENTER	468	468	313	26	12	67.00 %	0	0	266	57.00 %	10
MANATEE BAY ELEMENTARY	1,320	1,320	1,066	69	15	81.00 %	0	0	932	71.00 %	14
LIBERTY ELEMENTARY	1,282	1,282	819	66	12	64.00 %	0	0	922	72.00 %	14
SUNSET LAKES ELEMENTARY	1,300	1,300	759	67	11	58.00 %	0	0	652	50.00 %	10
SILVER SHORES ELEMENTARY	820	820	337	43	8	41.00 %	0	0	237	29.00 %	6
EVERGLADES SENIOR HIGH	3,149	2,991	1,917	124	15	64.00 %	0	0	1,805	60.00 %	15
CORAL GLADES HIGH SCHOOL	2,784	2,644	2,661	108	25	101.00 %	0	0	2,616	99.00 %	24
GULFSTREAM ACADEMY OF HALLANDALE BEACH	2,209	1,988	1,347	100	13	68.00 %	0	0	1,642	83.00 %	16
DAVE THOMAS EDUCATION CENTER-WEST	568	511	416	23	18	81.00 %	0	0	72	14.00 %	3
CORAL COVE ELEMENTARY	830	830	491	43	11	59.00 %	0	0	429	52.00 %	10
DOLPHIN BAY ELEMENTARY	830	830	613	43	14	74.00 %	0	0	665	80.00 %	15
GLADES MIDDLE	2,223	2,000	1,308	95	14	65.00 %	0	0	1,297	65.00 %	14
WEST BROWARD HIGH SCHOOL	2,907	2,761	2,474	116	21	90.00 %	0	0	2,650	96.00 %	23
CYPRESS RUN ALTERNATIVE CENTER	244	244	71	21	3	29.00 %	0	0	26	11.00 %	1
HERON HEIGHTS ELEMENTARY	996	996	1,031	53	19	104.00 %	0	0	988	99.00 %	19
DISCOVERY ELEMENTARY	942	942	823	50	16	87.00 %	0	0	945	100.00 %	19
BEACHSIDE MONTESSORI VILLAGE	830	747	693	43	16	93.00 %	0	0	777	104.00 %	18
COMMUNITY SCHOOL SOUTH	475	0	0	19	0	0.00 %	0	0	0	0.00 %	0
DEERFIELD BEACH ELEMENTARY	695	695	532	37	14	76.00 %	0	0	523	75.00 %	14
POMPANO BEACH MIDDLE	1,384	1,245	1,003	58	17	81.00 %	0	0	932	75.00 %	16
OAKLAND PARK ELEMENTARY	840	840	527	42	13	63.00 %	0	0	423	50.00 %	10
NORTH SIDE ELEMENTARY	608	608	305	32	10	50.00 %	0	0	265	44.00 %	8
DANIA ELEMENTARY	623	623	396	33	12	63.00 %	0	0	363	58.00 %	11
HOLLYWOOD HILLS ELEMENTARY	768	768	734	40	18	96.00 %	0	0	719	94.00 %	18

HOLLYWOOD CENTRAL ELEMENTARY	709	709	341	38	9	48.00 %	0	0	315	44.00 %	8
GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLENCE	270	270	20	13	2	7.00 %	0	0	72	27.00 %	6
RIVERLAND ELEMENTARY	633	633	453	34	13	72.00 %	0	0	492	78.00 %	14
WEST HOLLYWOOD ELEMENTARY	687	687	423	37	11	62.00 %	0	0	336	49.00 %	9
SOUTH BROWARD SENIOR HIGH	2,418	2,297	2,255	95	24	98.00 %	0	0	2,202	96.00 %	23
POMPANO BEACH HIGH SCHOOL	1,367	1,230	1,145	53	22	93.00 %	0	0	1,226	100.00 %	23
WILTON MANORS ELEMENTARY	615	615	567	33	17	92.00 %	0	0	527	86.00 %	16
BENNETT ELEMENTARY	542	542	311	29	11	57.00 %	0	0	256	47.00 %	9
STRANAHAN SENIOR HIGH	2,447	2,324	1,352	102	13	58.00 %	0	0	1,522	65.00 %	15
CROISSANT PARK ELEMENTARY	846	846	713	46	15	84.00 %	0	0	666	79.00 %	14
COLBERT ELEMENTARY	812	812	587	42	14	72.00 %	0	0	536	66.00 %	13
MCARTHUR SENIOR HIGH	2,460	2,337	1,861	97	19	80.00 %	0	0	1,909	82.00 %	20
SUNRISE MIDDLE	1,559	1,403	1,195	64	19	85.00 %	0	0	1,140	81.00 %	18
DILLARD ELEMENTARY	795	795	629	43	15	79.00 %	0	0	735	92.00 %	17
CHARLES DREW RESOURCE CENTER	724	724	98	36	3	14.00 %	0	0	0	0.00 %	0
WALKER ELEMENTARY	987	987	616	53	12	62.00 %	0	0	701	71.00 %	13
COLLINS ELEMENTARY	371	371	289	19	15	78.00 %	0	0	288	78.00 %	15
MARY M BETHUNE ELEMENTARY	1,105	1,105	350	56	6	32.00 %	0	0	424	38.00 %	8
ATTUCKS MIDDLE	1,381	1,242	759	58	13	61.00 %	0	0	896	72.00 %	15
BLANCHE ELY SENIOR HIGH	2,931	2,784	1,872	119	16	67.00 %	0	0	1,852	67.00 %	16
DILLARD 6-12	2,861	2,574	2,399	115	21	93.00 %	0	0	2,554	99.00 %	22
DEERFIELD PARK ELEMENTARY	751	751	520	40	13	69.00 %	0	0	540	72.00 %	14
HALLANDALE SENIOR HIGH	1,915	1,819	1,050	78	13	58.00 %	0	0	1,074	59.00 %	14
LANIER-JAMES EDUCATION CENTER	266	266	73	22	3	28.00 %	0	0	32	12.00 %	1
LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER	305	0	0	15	0	0.00 %	0	0	0	0.00 %	0
WHIDDON-ROGERS EDUCATION CENTER	1,643	1,478	625	65	10	42.00 %	0	0	620	42.00 %	10
OAKRIDGE ELEMENTARY	721	721	471	38	12	65.00 %	0	0	397	55.00 %	10
OLSEN MIDDLE	1,200	1,080	669	52	13	62.00 %	0	0	706	65.00 %	14
MCNICOL MIDDLE	1,465	1,318	690	65	11	52.00 %	0	0	601	46.00 %	9
HARBORDALE ELEMENTARY	480	480	497	24	21	104.00 %	0	0	477	99.00 %	20

BROWARD ESTATES ELEMENTARY	695	695	291	34	9	42.00 %	0	0	238	34.00 %	7
WATKINS ELEMENTARY	814	814	396	44	9	49.00 %	0	0	326	40.00 %	7
NORTH ANDREWS GARDENS ELEMENTARY	921	921	775	49	16	84.00 %	0	0	773	84.00 %	16
MIRAMAR ELEMENTARY	947	947	445	49	9	47.00 %	0	0	402	42.00 %	8
PLANTATION MIDDLE	896	806	627	40	16	78.00 %	0	0	561	70.00 %	14
NORCREST ELEMENTARY	921	921	680	50	14	74.00 %	0	0	490	53.00 %	10
TEDDER ELEMENTARY	1,240	1,240	541	63	9	44.00 %	0	0	382	31.00 %	6
MARGATE MIDDLE	1,560	1,404	1,187	66	18	85.00 %	0	0	1,439	102.00 %	22
SEAGULL SCHOOL	1,025	1,025	182	48	4	18.00 %	0	0	176	17.00 %	4
SUNLAND PARK ACADEMY	480	480	282	28	10	59.00 %	0	0	303	63.00 %	11
LARKDALE ELEMENTARY	659	659	358	35	10	54.00 %	0	0	374	57.00 %	11
WESTWOOD HEIGHTS ELEMENTARY	817	817	476	44	11	58.00 %	0	0	462	57.00 %	11
BAYVIEW ELEMENTARY	572	572	542	28	19	95.00 %	0	0	521	91.00 %	19
PINE RIDGE EDUCATION CENTER	256	256	48	21	2	19.00 %	0	0	34	13.00 %	2
STIRLING ELEMENTARY	767	767	504	41	12	66.00 %	0	0	336	44.00 %	8
PARKWAY MIDDLE	2,461	2,214	1,194	107	11	54.00 %	0	0	1,229	56.00 %	11
ORANGE-BROOK ELEMENTARY	830	830	627	43	15	76.00 %	0	0	585	70.00 %	14
DRIFTWOOD ELEMENTARY	758	758	513	39	13	68.00 %	0	0	525	69.00 %	13
TROPICAL ELEMENTARY	932	932	902	51	18	97.00 %	0	0	802	86.00 %	16
POMPANO BEACH ELEMENTARY	615	615	414	33	13	67.00 %	0	0	323	53.00 %	10
MEADOWBROOK ELEMENTARY	809	809	702	42	17	87.00 %	0	0	653	81.00 %	16
BROADVIEW ELEMENTARY	1,130	1,130	675	58	12	60.00 %	0	0	414	37.00 %	7
	286,826	277,208	200,367	13,401	15	72.28 %	0	0	200,605	72.37 %	15

The COFTE Projected Total (200,605) for 2026 - 2027 must match the Official Forecasted COFTE Total (195,151) for 2026 - 2027 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2026 - 2027	
Elementary (PK-3)	60,172
Middle (4-8)	70,712
High (9-12)	64,267
	195,151

Grade Level Type	Balanced Projected COFTE for 2026 - 2027
Elementary (PK-3)	-9,999
Middle (4-8)	14,072

High (9-12)	-9,527
	195,151

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	Year 5 Total
Total Relocatable Replacements:	0	0	0	0	0	0

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2026 - 2027
Ben Gamla Charter - [5410]	29	PRIVATE	2007	625	381	14	381
Ben Gamla Charter North Broward - [5001]	29	PRIVATE	2010	900	260	11	260
Ben Gamla Charter South Broward - [5392]	34	PRIVATE	2009	600	278	12	278
Bridge Prep Academy of Hollywood Hills - [5116]	16	PRIVATE	2014	500	351	7	351
Broward Math and Science Schools - [5038]	29	PRIVATE	2014	1,200	311	7	311
Central Charter School - [5041]	57	PRIVATE	1997	1,293	1,190	24	1,190
Championship Academy of Distinction at Davie - [5422]	25	PRIVATE	2011	692	335	16	335
Championship Academy of Distinction at Davie High School - [5219]	1	PRIVATE	2016	875	127	5	127
Somerset Academy Middle - [5151]	30	PRIVATE	2001	1,050	999	10	999
Somerset Academy Miramar Middle - [5406]	18	PRIVATE	2006	480	418	15	418
Somerset Academy Neighborhood - [5021]	29	PRIVATE	1997	500	459	24	459
Somerset Academy Pompano Elementary - [5388]	40	PRIVATE	2012	750	127	9	127
Somerset Academy Riverside Charter School - [5387]	7	PRIVATE	2013	750	291	8	291
Somerset Academy Riverside Middle Charter School - [5419]	3	PRIVATE	2013	525	124	8	124
Somerset Charter Academy at North Lauderdale - [5003]	27	PRIVATE	2010	1,000	723	11	723
Somerset Key High Charter School - [5224]	1	PRIVATE	2016	740	298	5	298
Somerset Miramar South - [5054]	40	PRIVATE	2012	750	216	9	216
Somerset Pines Academy - [5030]	19	PRIVATE	2010	900	447	10	447

Somerset Preparatory Charter High Broward Campus - [5006]	40	PRIVATE	2010	1,000	340	11	340
Somerset Preparatory Charter Middle - [5441]	16	PRIVATE	2010	600	364	11	364
Somerset Village Academy - [5004]	12	PRIVATE	2010	750	250	11	250
Somerset Village Academy Middle - [5002]	6	PRIVATE	2010	750	159	11	159
South Broward Montessori Charter School - [5717]	3	PRIVATE	2013	348	165	8	165
SunEd High of North Broward - [5861]	7	PRIVATE	2014	550	292	7	292
Sunfire High School - [5060]	20	PRIVATE	2012	550	183	9	183
Sunrise High School - [5481]	8	PRIVATE	2010	550	387	11	387
Sunshine Elementary Charter - [5400]	15	PRIVATE	2006	500	255	15	255
The Ben Gamla Preparatory Academy - [5182]	34	PRIVATE	2015	378	77	6	77
West Broward Academy - [5052]	48	PRIVATE	2012	910	602	9	602
SunEd High School of South Broward - [5053]	16	PRIVATE	2019	400	219	2	219
Summit Charter Academy - [5320]	29	PRIVATE	2019	640	416	2	416
Bridge Prep Academy of Broward K-8 - [5022]	40	PRIVATE	2020	1,000	63	1	63
Somerset Parkland Academy - [5056]	57	PRIVATE	2020	1,280	816	1	816
SunFire High of Ft. Lauderdale - [5401]	32	PRIVATE	2020	350	47	1	47
International Studies Academy High School - [5555]	32	PRIVATE	2021	800	200	1	200
International Studies Academy Middle School - [5556]	27	PRIVATE	2021	594	185	1	185
Championship Academy of Distinction at Hollywood - [5361]	34	PRIVATE	2005	600	332	16	332
Championship Academy of Distinction Middle School - [5215]	1	PRIVATE	2016	374	241	5	241
Championship Academy of Distinction of West Broward - [5234]	34	PRIVATE	2017	640	328	4	328
Charter School of Excellence - [5031]	13	PRIVATE	1997	310	215	24	215
Charter School of Excellence at Davie - [5271]	11	PRIVATE	2008	350	315	13	315
City of Pembroke Pines - E/W/Central - [5051]	95	MUNICIPAL	1998	2,470	1,881	23	1,881
City of Pembroke Pines High - [5121]	105	MUNICIPAL	2000	2,144	2,093	21	2,093
City of Pembroke Pines Middle West/Central - [5081]	71	MUNICIPAL	1999	1,398	1,332	22	1,332
Coral Springs Charter School - [5091]	89	MUNICIPAL	1999	1,600	1,672	22	1,672
Eagles' Nest Charter Academy - [5355]	21	PRIVATE	2005	800	281	16	281
Eagles' Nest Middle - [5356]	3	PRIVATE	2005	800	57	16	57
Everest Charter School - [5407]	48	PRIVATE	2012	205	131	9	131

Excelsior Charter of Broward - [5393]	20	PRIVATE	2006	466	160	15	160
Franklin Academy Cooper City - [5037]	40	PRIVATE	2013	1,385	1,293	8	1,293
Franklin Academy F - [5046]	40	PRIVATE	2013	1,340	1,338	8	1,338
Academic Solutions Academy - A - [5233]	1	PRIVATE	2016	500	228	5	228
Academic Solutions High School - [5028]	8	PRIVATE	2013	500	226	8	226
Alpha International Academy - [5421]	21	PRIVATE	2012	384	46	9	46
Andrews High School - [5009]	8	PRIVATE	2011	550	303	10	303
Ascend Career Academy - [5209]	12	PRIVATE	2015	1,000	193	6	193
Atlantic Montessori Charter School - [5029]	10	PRIVATE	2012	144	90	9	90
Atlantic Montessori Charter School West Campus - [5164]	6	PRIVATE	2015	150	147	6	147
Avant Garde Academy - [5791]	34	PRIVATE	2014	750	1,080	7	1,080
Avant Garde Academy K-8 Broward - [5015]	72	PRIVATE	2015	1,050	984	6	984
Franklin Academy-Pembroke Pines - [5012]	71	PRIVATE	2011	1,750	1,373	10	1,373
Franklin Academy-Pembroke Pines High School - [5142]	40	PRIVATE	2015	1,400	1,046	6	1,046
Franklin Academy-Sunrise - [5010]	40	PRIVATE	2011	1,475	1,373	10	1,373
Greentree Preparatory Charter School - [5130]	5	PRIVATE	2014	365	259	7	259
Hollywood Academy of Arts and Science - [5325]	55	PRIVATE	2004	1,100	1,094	17	1,094
Hollywood Academy of Arts and Science Middle - [5362]	19	PRIVATE	2005	450	459	16	459
Imagine Charter Middle School at Broward - [5024]	47	PRIVATE	2010	1,080	867	11	867
Imagine Charter School at Weston - [5111]	56	PRIVATE	2001	1,075	999	20	999
Imagine Elementary at North Lauderdale - [5171]	33	PRIVATE	2001	700	435	10	435
Imagine Schools - Plantation Campus - [5044]	19	PRIVATE	2012	1,340	384	9	384
Innovation Charter School - [5177]	13	PRIVATE	2015	580	451	6	451
International School of Broward - [5416]	31	PRIVATE	2007	675	95	14	95
New Life Charter Academy - [5852]	6	PRIVATE	2014	300	129	7	129
North Broward Academy of Excellence Elementary - [5161]	30	PRIVATE	2001	763	641	10	641
North Broward Academy of Excellence Middle - [5371]	37	PRIVATE	2005	800	343	16	343
Panacea Prep Charter School - [5801]	9	PRIVATE	2014	348	85	7	85
Paragon Academy of Technology - [5381]	6	PRIVATE	2005	500	138	16	138
Renaissance Charter at Cooper City - [5049]	80	PRIVATE	2012	1,504	1,153	9	1,153

Renaissance Charter Middle School at Pines - [5014]	29	PRIVATE	2014	1,420	416	7	416
Renaissance Charter School at University - [5048]	80	PRIVATE	2012	1,504	1,454	9	1,454
Renaissance Charter School of Coral Springs - [5020]	80	PRIVATE	2011	1,504	1,490	10	1,490
Renaissance Charter School of Plantation - [5023]	80	PRIVATE	2011	1,800	1,005	10	1,005
Renaissance Charter Schools at Pines - [5710]	48	PRIVATE	2014	1,145	782	7	782
RISE Academy of Science and Technology - [5420]	20	PRIVATE	2008	300	336	13	336
Somerset Academy Charter Conservatory High - [5396]	18	PRIVATE	2006	400	373	15	373
Somerset Academy Charter High School Miramar Campus - [5007]	40	PRIVATE	2011	1,000	269	10	269
Somerset Academy Charter School Miramar - [5405]	26	PRIVATE	2006	675	520	15	520
Somerset Academy Davie - [5211]	7	PRIVATE	2003	800	148	18	148
Somerset Academy East Preparatory - [5391]	12	PRIVATE	2009	500	214	12	214
Somerset Academy Elementary - [5141]	37	PRIVATE	2000	900	619	21	619
Somerset Academy Elementary South Campus - [5263]	32	PRIVATE	2018	350	342	3	342
Somerset Academy High - [5221]	26	PRIVATE	2002	1,450	1,432	19	1,432
Somerset Academy Key Middle school - [5413]	3	PRIVATE	2013	495	335	8	335
	2808			76,438	48,380		48,380

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Educational Classrooms:		0	0	0	0	0	0

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Co-Teaching Classrooms:		0	0	0	0	0	0

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

NA

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

NA

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2021 - 2022 fiscal year.					List the net new classrooms to be added in the 2022 - 2023 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2022 - 2023 should match totals in Section 15A.			
Location	2021 - 2022 # Permanent	2021 - 2022 # Modular	2021 - 2022 # Relocatable	2021 - 2022 Total	2022 - 2023 # Permanent	2022 - 2023 # Modular	2022 - 2023 # Relocatable	2022 - 2023 Total
Elementary (PK-3)	0	0	0	0	0	0	0	0
Middle (4-8)	0	0	0	0	0	0	0	0
High (9-12)	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	5 Year Average
TEDDER ELEMENTARY	0	0	0	0	0	0
MARGATE MIDDLE	22	22	22	22	22	22
OLSEN MIDDLE	0	0	0	0	0	0
MCNICOL MIDDLE	0	0	0	0	0	0
HARBORDALE ELEMENTARY	0	0	0	0	0	0
BROWARD ESTATES ELEMENTARY	0	0	0	0	0	0
WATKINS ELEMENTARY	0	0	0	0	0	0
NORTH ANDREWS GARDENS ELEMENTARY	108	108	108	108	108	108
COMMUNITY SCHOOL SOUTH	475	475	475	475	475	475
LAKESIDE ELEMENTARY	0	0	0	0	0	0
FALCON COVE MIDDLE	0	0	0	0	0	0
COOPER CITY SENIOR HIGH	50	50	50	50	50	50
PARK RIDGE ELEMENTARY	0	0	0	0	0	0
CYPRESS ELEMENTARY	36	36	36	36	36	36

APOLLO MIDDLE	352	352	352	352	352	352
SHERIDAN HILLS ELEMENTARY	0	0	0	0	0	0
ORIOLE ELEMENTARY	36	36	36	36	36	36
MIRROR LAKE ELEMENTARY	112	112	112	112	112	112
ROYAL PALM ELEMENTARY	138	138	138	138	138	138
LAUDERDALE LAKES MIDDLE	352	352	352	352	352	352
DEERFIELD BEACH SENIOR HIGH	525	525	525	525	525	525
BOYD H ANDERSON SENIOR HIGH	0	0	0	0	0	0
MIRAMAR SENIOR HIGH	0	0	0	0	0	0
WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	30	30	30	30	30	30
HOLLYWOOD PARK ELEMENTARY	0	0	0	0	0	0
LLOYD ESTATES ELEMENTARY	98	98	98	98	98	98
ANNABEL C PERRY PK-8	164	164	164	164	164	164
FAIRWAY ELEMENTARY	0	0	0	0	0	0
HOLLYWOOD HILLS SENIOR HIGH	475	475	475	475	475	475
ROBERT C MARKHAM ELEMENTARY	72	72	72	72	72	72
COCONUT CREEK SENIOR HIGH	825	825	825	825	825	825
BOULEVARD HEIGHTS ELEMENTARY	0	0	0	0	0	0
WINGATE OAKS CENTER	0	0	0	0	0	0
HENRY D PERRY EDUCATION CENTER	50	50	50	50	50	50
THE QUEST CENTER	0	0	0	0	0	0
CYPRESS RUN ALTERNATIVE CENTER	0	0	0	0	0	0
DOLPHIN BAY ELEMENTARY	0	0	0	0	0	0
MILLENNIUM 6-12 COLLEGIATE ACADEMY	154	154	154	154	154	154
NEW RENAISSANCE MIDDLE	0	0	0	0	0	0
CYPRESS BAY SENIOR HIGH	0	0	0	0	0	0
EVERGLADES SENIOR HIGH	550	550	550	550	550	550
PARK TRAILS ELEMENTARY	0	0	0	0	0	0
COCONUT PALM ELEMENTARY	54	54	54	54	54	54
PARK LAKES ELEMENTARY	0	0	0	0	0	0
CHALLENGER ELEMENTARY	0	0	0	0	0	0
EMBASSY CREEK ELEMENTARY	0	0	0	0	0	0
CHARLES DREW ELEMENTARY	0	0	0	0	0	0
CROSS CREEK SCHOOL	48	48	48	48	48	48
PALM COVE ELEMENTARY	178	178	178	178	178	178

VIRGINIA SHUMAN YOUNG ELEMENTARY	0	0	0	0	0	0
SAWGRASS ELEMENTARY	0	0	0	0	0	0
MORROW ELEMENTARY	0	0	0	0	0	0
RAMBLEWOOD MIDDLE	0	0	0	0	0	0
TEQUESTA TRACE MIDDLE	76	76	76	76	76	76
PARK SPRINGS ELEMENTARY	0	0	0	0	0	0
INDIAN TRACE ELEMENTARY	174	174	174	174	174	174
TAMARAC ELEMENTARY	0	0	0	0	0	0
FOREST HILLS ELEMENTARY	0	0	0	0	0	0
CENTRAL PARK ELEMENTARY	184	184	184	184	184	184
PEMBROKE LAKES ELEMENTARY	88	88	88	88	88	88
NOB HILL ELEMENTARY	134	134	134	134	134	134
WESTCHESTER ELEMENTARY	128	128	128	128	128	128
HORIZON ELEMENTARY	36	36	36	36	36	36
FLAMINGO ELEMENTARY	166	166	166	166	166	166
CORAL SPRINGS ELEMENTARY	36	36	36	36	36	36
CORAL SPRINGS MIDDLE	0	0	0	0	0	0
PIONEER MIDDLE	528	528	528	528	528	528
BAIR MIDDLE	110	110	110	110	110	110
EAGLE POINT ELEMENTARY	76	76	76	76	76	76
TRADEWINDS ELEMENTARY	166	166	166	166	166	166
INDIAN RIDGE MIDDLE	572	572	572	572	572	572
SILVER PALMS ELEMENTARY	0	0	0	0	0	0
THURGOOD MARSHALL ELEMENTARY	22	22	22	22	22	22
SILVER TRAIL MIDDLE	374	374	374	374	374	374
EAGLE RIDGE ELEMENTARY	0	0	0	0	0	0
CHARLES W FLANAGAN SENIOR HIGH	0	0	0	0	0	0
HOLLYWOOD CENTRAL ELEMENTARY	22	22	22	22	22	22
GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLENCE	0	0	0	0	0	0
RIVERLAND ELEMENTARY	0	0	0	0	0	0
WEST HOLLYWOOD ELEMENTARY	90	90	90	90	90	90
SOUTH BROWARD SENIOR HIGH	0	0	0	0	0	0
OAKRIDGE ELEMENTARY	116	116	116	116	116	116
DEERFIELD BEACH ELEMENTARY	54	54	54	54	54	54
POMPANO BEACH MIDDLE	220	220	220	220	220	220

OAKLAND PARK ELEMENTARY	0	0	0	0	0	0
NORTH SIDE ELEMENTARY	0	0	0	0	0	0
DANIA ELEMENTARY	54	54	54	54	54	54
HOLLYWOOD HILLS ELEMENTARY	0	0	0	0	0	0
HALLANDALE SENIOR HIGH	200	200	200	200	200	200
LANIER-JAMES EDUCATION CENTER	0	0	0	0	0	0
LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER	0	0	0	0	0	0
WHIDDON-ROGERS EDUCATION CENTER	0	0	0	0	0	0
COLLINS ELEMENTARY	0	0	0	0	0	0
MARY M BETHUNE ELEMENTARY	0	0	0	0	0	0
ATTUCKS MIDDLE	0	0	0	0	0	0
BLANCHE ELY SENIOR HIGH	0	0	0	0	0	0
DILLARD 6-12	0	0	0	0	0	0
DEERFIELD PARK ELEMENTARY	0	0	0	0	0	0
COLBERT ELEMENTARY	0	0	0	0	0	0
MARTHUR SENIOR HIGH	125	125	125	125	125	125
SUNRISE MIDDLE	176	176	176	176	176	176
DILLARD ELEMENTARY	36	36	36	36	36	36
CHARLES DREW RESOURCE CENTER	372	372	372	372	372	372
WALKER ELEMENTARY	0	0	0	0	0	0
HERON HEIGHTS ELEMENTARY	0	0	0	0	0	0
DISCOVERY ELEMENTARY	0	0	0	0	0	0
BEACHSIDE MONTESSORI VILLAGE	0	0	0	0	0	0
POMPANO BEACH ELEMENTARY	44	44	44	44	44	44
MEADOWBROOK ELEMENTARY	108	108	108	108	108	108
BROADVIEW ELEMENTARY	204	204	204	204	204	204
LAKE FOREST ELEMENTARY	214	214	214	214	214	214
GULFSTREAM ACADEMY OF HALLANDALE BEACH	542	542	542	542	542	542
DAVE THOMAS EDUCATION CENTER-WEST	0	0	0	0	0	0
GLADES MIDDLE	176	176	176	176	176	176
WEST BROWARD HIGH SCHOOL	0	0	0	0	0	0
SAWGRASS SPRINGS MIDDLE	66	66	66	66	66	66
COUNTRY HILLS ELEMENTARY	0	0	0	0	0	0
QUIET WATERS ELEMENTARY	234	234	234	234	234	234
HAWKES BLUFF ELEMENTARY	192	192	192	192	192	192

EVERGLADES ELEMENTARY	160	160	160	160	160	160
CHAPEL TRAIL ELEMENTARY	0	0	0	0	0	0
RIVERSIDE ELEMENTARY	58	58	58	58	58	58
CORAL PARK ELEMENTARY	0	0	0	0	0	0
FOREST GLEN MIDDLE	0	0	0	0	0	0
SANDPIPER ELEMENTARY	0	0	0	0	0	0
SILVER RIDGE ELEMENTARY	120	120	120	120	120	120
WINSTON PARK ELEMENTARY	0	0	0	0	0	0
WELLEBY ELEMENTARY	124	124	124	124	124	124
RIVERGLADES ELEMENTARY	0	0	0	0	0	0
SILVER LAKES MIDDLE	0	0	0	0	0	0
COUNTRY ISLES ELEMENTARY	116	116	116	116	116	116
WALTER C YOUNG MIDDLE	0	0	0	0	0	0
MARJORY STONEMAN DOUGLAS SENIOR HIGH	0	0	0	0	0	0
DAVIE ELEMENTARY	72	72	72	72	72	72
PINEWOOD ELEMENTARY	202	202	202	202	202	202
WESTERN SENIOR HIGH	575	575	575	575	575	575
GRIFFIN ELEMENTARY	72	72	72	72	72	72
PINES LAKES ELEMENTARY	0	0	0	0	0	0
SEA CASTLE ELEMENTARY	0	0	0	0	0	0
JAMES S HUNT ELEMENTARY	0	0	0	0	0	0
BANYAN ELEMENTARY	84	84	84	84	84	84
RAMBLEWOOD ELEMENTARY	18	18	18	18	18	18
MAPLEWOOD ELEMENTARY	148	148	148	148	148	148
J P TARAVELLA SENIOR HIGH	425	425	425	425	425	425
CRYSTAL LAKE MIDDLE	242	242	242	242	242	242
PINES MIDDLE	0	0	0	0	0	0
SEMINOLE MIDDLE	330	330	330	330	330	330
PIPER SENIOR HIGH	925	925	925	925	925	925
POMPANO BEACH HIGH SCHOOL	100	100	100	100	100	100
WILTON MANORS ELEMENTARY	0	0	0	0	0	0
BENNETT ELEMENTARY	0	0	0	0	0	0
STRANAHAN SENIOR HIGH	0	0	0	0	0	0
CROISSANT PARK ELEMENTARY	44	44	44	44	44	44
CORAL GLADES HIGH SCHOOL	0	0	0	0	0	0
CORAL COVE ELEMENTARY	0	0	0	0	0	0

SHERIDAN TECHNICAL COLLEGE	46	46	46	46	46	46
WILLIAM DANDY MIDDLE	110	110	110	110	110	110
CRESTHAVEN ELEMENTARY	0	0	0	0	0	0
DEERFIELD BEACH MIDDLE	88	88	88	88	88	88
STEPHEN FOSTER ELEMENTARY	0	0	0	0	0	0
PETERS ELEMENTARY	216	216	216	216	216	216
PLANTATION ELEMENTARY	0	0	0	0	0	0
FORT LAUDERDALE SENIOR HIGH	0	0	0	0	0	0
MCNAB ELEMENTARY	0	0	0	0	0	0
FLORANADA ELEMENTARY	0	0	0	0	0	0
DRIFTWOOD MIDDLE	66	66	66	66	66	66
BRIGHT HORIZONS	0	0	0	0	0	0
NEW RIVER MIDDLE	132	132	132	132	132	132
SANDERS PARK ELEMENTARY	94	94	94	94	94	94
DRIFTWOOD ELEMENTARY	200	200	200	200	200	200
TROPICAL ELEMENTARY	0	0	0	0	0	0
ATLANTIC TECHNICAL COLLEGE	639	639	639	639	639	639
NORTH LAUDERDALE ELEMENTARY	0	0	0	0	0	0
SOUTH PLANTATION SENIOR HIGH	175	175	175	175	175	175
ATLANTIC WEST ELEMENTARY	250	250	250	250	250	250
CASTLE HILL ELEMENTARY	284	284	284	284	284	284
Dr. MARTIN LUTHER KING Jr. MONTESSORI ACADEMY	36	36	36	36	36	36
VILLAGE ELEMENTARY	0	0	0	0	0	0
WESTPINE MIDDLE	0	0	0	0	0	0
PASADENA LAKES ELEMENTARY	0	0	0	0	0	0
JAMES S RICKARDS MIDDLE	660	660	0	0	0	264
NOVA MIDDLE	110	110	110	110	110	110
SHERIDAN PARK ELEMENTARY	0	0	0	0	0	0
LAUDERHILL-PAUL TURNER ELEMENTARY	0	0	0	0	0	0
LAUDERHILL 6-12	176	176	176	176	176	176
COCONUT CREEK ELEMENTARY	66	66	66	66	66	66
PLANTATION SENIOR HIGH	50	50	50	50	50	50
PLANTATION PARK ELEMENTARY	0	0	0	0	0	0
NOVA DWIGHT D EISENHOWER ELEMENTARY	0	0	0	0	0	0
NOVA SENIOR HIGH	1,100	1,100	975	975	975	1,025

NOVA BLANCHE FORMAN ELEMENTARY	18	18	18	18	18	18
MCFATTER TECHNICAL COLLEGE	115	115	115	115	115	115
MARGATE ELEMENTARY	0	0	0	0	0	0
SUNSHINE ELEMENTARY	90	90	90	90	90	90
NORTH FORK ELEMENTARY	0	0	0	0	0	0
COOPER CITY ELEMENTARY	44	44	44	44	44	44
PEMBROKE PINES ELEMENTARY	110	110	110	110	110	110
NORTHEAST SENIOR HIGH	75	75	75	75	75	75
STIRLING ELEMENTARY	66	66	66	66	66	66
PARKWAY MIDDLE	0	0	0	0	0	0
ORANGE-BROOK ELEMENTARY	0	0	0	0	0	0
PALMVIEW ELEMENTARY	46	46	46	46	46	46
CORAL SPRINGS SENIOR HIGH	325	325	325	325	325	325
SEAGULL SCHOOL	487	487	487	487	487	487
SUNLAND PARK ACADEMY	0	0	0	0	0	0
LARKDALE ELEMENTARY	36	36	36	36	36	36
WESTWOOD HEIGHTS ELEMENTARY	36	36	36	36	36	36
BAYVIEW ELEMENTARY	0	0	0	0	0	0
PINE RIDGE EDUCATION CENTER	0	0	0	0	0	0
MIRAMAR ELEMENTARY	18	18	18	18	18	18
PLANTATION MIDDLE	0	0	0	0	0	0
NORCREST ELEMENTARY	0	0	0	0	0	0
WESTGLADES MIDDLE	418	418	418	418	418	418
ENDEAVOUR PRIMARY LEARNING CENTER	0	0	0	0	0	0
MANATEE BAY ELEMENTARY	180	180	180	180	180	180
LIBERTY ELEMENTARY	22	22	22	22	22	22
SUNSET LAKES ELEMENTARY	0	0	0	0	0	0
SILVER SHORES ELEMENTARY	0	0	0	0	0	0
LYONS CREEK MIDDLE	66	66	66	66	66	66
GATOR RUN ELEMENTARY	312	312	312	312	312	312
PARKSIDE ELEMENTARY	36	36	36	36	36	36
MONARCH SENIOR HIGH	250	250	250	250	250	250
ROCK ISLAND ELEMENTARY	0	0	0	0	0	0
ARTHUR ROBERT ASHE, JR CENTER	0	0	0	0	0	0
FOX TRAIL ELEMENTARY	126	126	126	126	126	126
PANTHER RUN ELEMENTARY	22	22	22	22	22	22

SILVER LAKES ELEMENTARY	18	18	18	18	18	18
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Totals for BROWARD COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	22,248	22,248	21,463	21,463	21,463	21,777
Total number of COFTE students projected by year.	200,532	199,412	197,948	196,074	195,151	197,823
Percent in relocatables by year.	11 %	11 %	11 %	11 %	11 %	11 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2022 - 2023	FISH Student Stations	Owner	# of Leased Classrooms 2026 - 2027	FISH Student Stations
DEERFIELD BEACH ELEMENTARY	0	0		0	0
POMPANO BEACH MIDDLE	0	0		0	0
OAKLAND PARK ELEMENTARY	0	0		0	0
NORTH SIDE ELEMENTARY	0	0		0	0
DANIA ELEMENTARY	0	0		0	0
HOLLYWOOD HILLS ELEMENTARY	0	0		0	0
HOLLYWOOD CENTRAL ELEMENTARY	0	0		0	0
GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLENCE	0	0		0	0
RIVERLAND ELEMENTARY	0	0		0	0
WEST HOLLYWOOD ELEMENTARY	0	0		0	0
SOUTH BROWARD SENIOR HIGH	0	0		0	0
POMPANO BEACH HIGH SCHOOL	0	0		0	0
WILTON MANORS ELEMENTARY	0	0		0	0
BENNETT ELEMENTARY	0	0		0	0
STRANAHAN SENIOR HIGH	0	0		0	0
CROISSANT PARK ELEMENTARY	0	0		0	0
COLBERT ELEMENTARY	0	0		0	0
MCARTHUR SENIOR HIGH	0	0		0	0
SUNRISE MIDDLE	0	0		0	0
DILLARD ELEMENTARY	0	0		0	0
CHARLES DREW RESOURCE CENTER	0	0		0	0
WALKER ELEMENTARY	0	0		0	0
COLLINS ELEMENTARY	0	0		0	0
MARY M BETHUNE ELEMENTARY	0	0		0	0

ATTUCKS MIDDLE	0	0		0	0
BLANCHE ELY SENIOR HIGH	0	0		0	0
DILLARD 6-12	0	0		0	0
DEERFIELD PARK ELEMENTARY	0	0		0	0
HALLANDALE SENIOR HIGH	0	0		0	0
LANIER-JAMES EDUCATION CENTER	0	0		0	0
LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER	0	0		0	0
WHIDDON-ROGERS EDUCATION CENTER	0	0		0	0
OAKRIDGE ELEMENTARY	0	0		0	0
OLSEN MIDDLE	0	0		0	0
MCNICOL MIDDLE	0	0		0	0
HARBORDALE ELEMENTARY	0	0		0	0
BROWARD ESTATES ELEMENTARY	0	0		0	0
WATKINS ELEMENTARY	0	0		0	0
NORTH ANDREWS GARDENS ELEMENTARY	0	0		0	0
MIRAMAR ELEMENTARY	0	0		0	0
PLANTATION MIDDLE	0	0		0	0
NORCREST ELEMENTARY	0	0		0	0
TEDDER ELEMENTARY	0	0		0	0
MARGATE MIDDLE	0	0		0	0
SEAGULL SCHOOL	0	0		0	0
SUNLAND PARK ACADEMY	0	0		0	0
LARKDALE ELEMENTARY	0	0		0	0
WESTWOOD HEIGHTS ELEMENTARY	0	0		0	0
BAYVIEW ELEMENTARY	0	0		0	0
PINE RIDGE EDUCATION CENTER	0	0		0	0
STIRLING ELEMENTARY	0	0		0	0
PARKWAY MIDDLE	0	0		0	0
ORANGE-BROOK ELEMENTARY	0	0		0	0
DRIFTWOOD ELEMENTARY	0	0		0	0
TROPICAL ELEMENTARY	0	0		0	0
POMPANO BEACH ELEMENTARY	0	0		0	0
MEADOWBROOK ELEMENTARY	0	0		0	0
BROADVIEW ELEMENTARY	0	0		0	0
LAKE FOREST ELEMENTARY	0	0		0	0

MCNAB ELEMENTARY	0	0		0	0
FLORANADA ELEMENTARY	0	0		0	0
DRIFTWOOD MIDDLE	0	0		0	0
BRIGHT HORIZONS	0	0		0	0
NEW RIVER MIDDLE	0	0		0	0
SANDERS PARK ELEMENTARY	0	0		0	0
CRESTHAVEN ELEMENTARY	0	0		0	0
DEERFIELD BEACH MIDDLE	0	0		0	0
STEPHEN FOSTER ELEMENTARY	0	0		0	0
PETERS ELEMENTARY	0	0		0	0
PLANTATION ELEMENTARY	0	0		0	0
FORT LAUDERDALE SENIOR HIGH	0	0		0	0
BOULEVARD HEIGHTS ELEMENTARY	0	0		0	0
WINGATE OAKS CENTER	0	0		0	0
HENRY D PERRY EDUCATION CENTER	0	0		0	0
THE QUEST CENTER	0	0		0	0
SHERIDAN TECHNICAL COLLEGE	0	0		0	0
WILLIAM DANDY MIDDLE	0	0		0	0
LLOYD ESTATES ELEMENTARY	0	0		0	0
PALMVIEW ELEMENTARY	0	0		0	0
CORAL SPRINGS SENIOR HIGH	0	0		0	0
MARGATE ELEMENTARY	0	0		0	0
SUNSHINE ELEMENTARY	0	0		0	0
NORTH FORK ELEMENTARY	0	0		0	0
COOPER CITY ELEMENTARY	0	0		0	0
PEMBROKE PINES ELEMENTARY	0	0		0	0
NORTHEAST SENIOR HIGH	0	0		0	0
PLANTATION PARK ELEMENTARY	0	0		0	0
NOVA DWIGHT D EISENHOWER ELEMENTARY	0	0		0	0
NOVA SENIOR HIGH	0	0		0	0
NOVA BLANCHE FORMAN ELEMENTARY	0	0		0	0
MCFATTER TECHNICAL COLLEGE	0	0		0	0
NOVA MIDDLE	0	0		0	0
SHERIDAN PARK ELEMENTARY	0	0		0	0
LAUDERHILL-PAUL TURNER ELEMENTARY	0	0		0	0
LAUDERHILL 6-12	0	0		0	0

COCONUT CREEK ELEMENTARY	0	0	0	0
PLANTATION SENIOR HIGH	0	0	0	0
CASTLE HILL ELEMENTARY	0	0	0	0
Dr. MARTIN LUTHER KING Jr. MONTESSORI ACADEMY	0	0	0	0
VILLAGE ELEMENTARY	0	0	0	0
ANNABEL C PERRY PK-8	0	0	0	0
FAIRWAY ELEMENTARY	0	0	0	0
HOLLYWOOD HILLS SENIOR HIGH	0	0	0	0
ROBERT C MARKHAM ELEMENTARY	0	0	0	0
COCONUT CREEK SENIOR HIGH	0	0	0	0
LAUDERDALE LAKES MIDDLE	0	0	0	0
DEERFIELD BEACH SENIOR HIGH	0	0	0	0
BOYD H ANDERSON SENIOR HIGH	0	0	0	0
MIRAMAR SENIOR HIGH	0	0	0	0
WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	0	0	0	0
HOLLYWOOD PARK ELEMENTARY	0	0	0	0
CYPRESS ELEMENTARY	0	0	0	0
APOLLO MIDDLE	0	0	0	0
SHERIDAN HILLS ELEMENTARY	0	0	0	0
ORIOLE ELEMENTARY	0	0	0	0
MIRROR LAKE ELEMENTARY	0	0	0	0
ROYAL PALM ELEMENTARY	0	0	0	0
CRYSTAL LAKE MIDDLE	0	0	0	0
PINES MIDDLE	0	0	0	0
SEMINOLE MIDDLE	0	0	0	0
PIPER SENIOR HIGH	0	0	0	0
COOPER CITY SENIOR HIGH	0	0	0	0
PARK RIDGE ELEMENTARY	0	0	0	0
JAMES S HUNT ELEMENTARY	0	0	0	0
BANYAN ELEMENTARY	0	0	0	0
WESTPINE MIDDLE	0	0	0	0
PASADENA LAKES ELEMENTARY	0	0	0	0
JAMES S RICKARDS MIDDLE	0	0	0	0
ATLANTIC TECHNICAL COLLEGE	0	0	0	0
NORTH LAUDERDALE ELEMENTARY	0	0	0	0

SOUTH PLANTATION SENIOR HIGH	0	0		0	0
ATLANTIC WEST ELEMENTARY	0	0		0	0
HORIZON ELEMENTARY	0	0		0	0
FLAMINGO ELEMENTARY	0	0		0	0
CORAL SPRINGS ELEMENTARY	0	0		0	0
CORAL SPRINGS MIDDLE	0	0		0	0
PIONEER MIDDLE	0	0		0	0
BAIR MIDDLE	0	0		0	0
TAMARAC ELEMENTARY	0	0		0	0
FOREST HILLS ELEMENTARY	0	0		0	0
CENTRAL PARK ELEMENTARY	0	0		0	0
PEMBROKE LAKES ELEMENTARY	0	0		0	0
NOB HILL ELEMENTARY	0	0		0	0
WESTCHESTER ELEMENTARY	0	0		0	0
MORROW ELEMENTARY	0	0		0	0
RAMBLEWOOD MIDDLE	0	0		0	0
RAMBLEWOOD ELEMENTARY	0	0		0	0
MAPLEWOOD ELEMENTARY	0	0		0	0
J P TARAVELLA SENIOR HIGH	0	0		0	0
DAVIE ELEMENTARY	0	0		0	0
PINEWOOD ELEMENTARY	0	0		0	0
WESTERN SENIOR HIGH	0	0		0	0
GRIFFIN ELEMENTARY	0	0		0	0
PINES LAKES ELEMENTARY	0	0		0	0
SEA CASTLE ELEMENTARY	0	0		0	0
WELLEBY ELEMENTARY	0	0		0	0
RIVERGLADES ELEMENTARY	0	0		0	0
SILVER LAKES MIDDLE	0	0		0	0
COUNTRY ISLES ELEMENTARY	0	0		0	0
WALTER C YOUNG MIDDLE	0	0		0	0
MARJORY STONEMAN DOUGLAS SENIOR HIGH	0	0		0	0
RIVERSIDE ELEMENTARY	0	0		0	0
CORAL PARK ELEMENTARY	0	0		0	0
FOREST GLEN MIDDLE	0	0		0	0
SANDPIPER ELEMENTARY	0	0		0	0
SILVER RIDGE ELEMENTARY	0	0		0	0

WINSTON PARK ELEMENTARY	0	0		0	0
COUNTRY HILLS ELEMENTARY	0	0		0	0
QUIET WATERS ELEMENTARY	0	0		0	0
HAWKES BLUFF ELEMENTARY	0	0		0	0
TEQUESTA TRACE MIDDLE	0	0		0	0
PARK SPRINGS ELEMENTARY	0	0		0	0
INDIAN TRACE ELEMENTARY	0	0		0	0
EMBASSY CREEK ELEMENTARY	0	0		0	0
CHARLES DREW ELEMENTARY	0	0		0	0
CROSS CREEK SCHOOL	0	0		0	0
PALM COVE ELEMENTARY	0	0		0	0
VIRGINIA SHUMAN YOUNG ELEMENTARY	0	0		0	0
SAWGRASS ELEMENTARY	0	0		0	0
EVERGLADES ELEMENTARY	0	0		0	0
CHAPEL TRAIL ELEMENTARY	0	0		0	0
THURGOOD MARSHALL ELEMENTARY	0	0		0	0
SILVER TRAIL MIDDLE	0	0		0	0
EAGLE RIDGE ELEMENTARY	0	0		0	0
CHARLES W FLANAGAN SENIOR HIGH	0	0		0	0
SAWGRASS SPRINGS MIDDLE	0	0		0	0
EAGLE POINT ELEMENTARY	0	0		0	0
TRADEWINDS ELEMENTARY	0	0		0	0
INDIAN RIDGE MIDDLE	0	0		0	0
SILVER PALMS ELEMENTARY	0	0		0	0
FOX TRAIL ELEMENTARY	0	0		0	0
PANTHER RUN ELEMENTARY	0	0		0	0
SILVER LAKES ELEMENTARY	0	0		0	0
LAKESIDE ELEMENTARY	0	0		0	0
FALCON COVE MIDDLE	0	0		0	0
LYONS CREEK MIDDLE	0	0		0	0
GATOR RUN ELEMENTARY	0	0		0	0
PARKSIDE ELEMENTARY	0	0		0	0
PARK TRAILS ELEMENTARY	0	0		0	0
COCONUT PALM ELEMENTARY	0	0		0	0
PARK LAKES ELEMENTARY	0	0		0	0
CHALLENGER ELEMENTARY	0	0		0	0

MILLENNIUM 6-12 COLLEGIATE ACADEMY	0	0		0	0
NEW RENAISSANCE MIDDLE	0	0		0	0
CYPRESS BAY SENIOR HIGH	0	0		0	0
MONARCH SENIOR HIGH	0	0		0	0
ROCK ISLAND ELEMENTARY	0	0		0	0
ARTHUR ROBERT ASHE, JR CENTER	0	0		0	0
WESTGLADES MIDDLE	0	0		0	0
ENDEAVOUR PRIMARY LEARNING CENTER	0	0		0	0
MANATEE BAY ELEMENTARY	0	0		0	0
LIBERTY ELEMENTARY	0	0		0	0
SUNSET LAKES ELEMENTARY	0	0		0	0
SILVER SHORES ELEMENTARY	0	0		0	0
EVERGLADES SENIOR HIGH	0	0		0	0
CORAL GLADES HIGH SCHOOL	0	0		0	0
GULFSTREAM ACADEMY OF HALLANDALE BEACH	0	0		0	0
DAVE THOMAS EDUCATION CENTER-WEST	0	0		0	0
CORAL COVE ELEMENTARY	0	0		0	0
DOLPHIN BAY ELEMENTARY	0	0		0	0
GLADES MIDDLE	0	0		0	0
WEST BROWARD HIGH SCHOOL	0	0		0	0
CYPRESS RUN ALTERNATIVE CENTER	0	0		0	0
HERON HEIGHTS ELEMENTARY	0	0		0	0
DISCOVERY ELEMENTARY	0	0		0	0
BEACHSIDE MONTESSORI VILLAGE	0	0		0	0
COMMUNITY SCHOOL SOUTH	0	0		0	0
	0	0		0	0

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

Policy 5000

EDUCATIONAL FACILITIES, DESIGNATION OF SCHOOLS, SCHOOL ATTENDANCE ZONE BOUNDARIES, DEVELOPMENT OF POSITIVE ALTERNATIVES TO ACCOMMODATE GROWTH, TO KEEP SCHOOLS OPEN, AND TO ELIMINATE, CONSOLIDATE, OR RE-PURPOSE SCHOOLS

The Superintendent of Schools shall, no later than the second week in March, or as the Superintendent deems necessary, submit to the School Board recommendations for the establishment, organization, and operation of educational facilities. This organization of schools, classes and services will provide educational opportunities for all children in the District.

After considering recommendations of the Superintendent of Schools, the School Board shall adopt and provide for the execution of plans for the establishment, organization, and operation of the schools of the District which shall include:

1. Designating schools and school attendance zone boundaries for the ensuing school year(s).
2. Providing educational facilities for all school-age children in the District.
3. Providing strategies to accommodate growth.
4. Providing positive alternative strategies to be implemented within a designated timeframe for those under-enrolled schools to increase their enrollment.
5. Providing for the elimination of school centers and for the repurposing/consolidation of schools whenever the needs of pupils can better and more economically be served.
6. Providing standards for long range planning of educational facilities.

The provisions of this policy regarding overcrowded schools and criteria shall be consistent with the provisions of adopted second amended inter-local agreement for public school facility planning and school board policy 1161.

DEFINITIONS

School Attendance Zone Boundaries: The geographic area that identifies public school assignments as annually approved by the School Board.

Feeder Patterns: A feeder pattern is the progression and school assignment of a student or a group of students from one level of school to another (elementary to middle, middle to high). A clean feeder pattern is when all the students in one elementary school matriculate to the same middle school and/or all students in one middle school matriculate to the same high school. A clean feeder pattern is not guaranteed and is dependent on the space available at the next level school when planning for boundary assignments.

FISH: FISH is an acronym for Florida Inventory of School Houses. FISH capacity represents the Department of Education's measure of occupancy for permanent and relocatable buildings.

Permanent FISH Capacity: The Department of Education's measure of occupancy for permanent buildings (does not include relocatables).

Relocatables: The new Florida Building Code and the Florida Inventory of School Houses (FISH) use the word relocatable in reference to temporary buildings. Relocatable buildings are considered as temporary accommodations and are not considered as part of the permanent capacity of an educational facility.

Gross FISH Capacity: Gross FISH capacity is permanent capacity plus relocatable capacity at an educational facility.

Core Capacity: Core Capacity is the number of student stations that can be accommodated by the cafeteria, toilet facilities, media center, and circulation space at a school.

Class Size Reduction (CSR):

Amendment 9, Florida Statutes Sections 1003.03 and 1013.735, established non-Charter school class size limits at 18 students for Grades Pk-3, 22 students for Grades 4-8, and 25 students for Grades 9-12.

District Educational Facilities Plan:

The District Educational Facilities Plan (DEFP) is the District's 5-year capital outlay plan. Each year the School District reviews revenue projections and the District's capital outlay needs. This includes the District's school construction program, school equipment including technology, and school buses.

The District Educational Facilities Plan is used to keep the School Board and the public fully informed as to whether the District is using sound policies and practices that meet the essential needs of students and that warrant public confidence in District operations. This funding plan projects the capital outlay

revenues that will be available for the School Board to implement a capital outlay plan over the next five years. Section 1013.35, Florida Statutes, requires the School District prepare and adopt a District Educational Facilities Plan, before adopting the annual capital outlay budget. The statute states that, "the plan must be developed in coordination with the general-purpose local governments and be consistent with the local government comprehensive plans."

Concurrency: In Florida, concurrency refers to a system for providing new public facilities and services to accommodate growth. These facilities and services must be provided at the time of new development. A new development can not cause a facility to exceed an adopted Level of Service (LOS).

Level of Service Standard: Level of Service indicates the capacity per unit of demand for a public facility. The public school concurrency standard requires Broward County, the Municipalities and the School Board to maintain the adopted Level of Service (LOS) for Broward County Public Schools. The public school concurrency standard requires that all proposed plat and site plan (or functional equivalent) applications containing residential units be reviewed to ensure that school capacity will exist prior to or concurrent with the impact of the proposed residential development, to accommodate the additional student growth at the adopted concurrency service area. Level of Service does not apply to non-bounded schools. The LOS for Broward County Public Schools is 100% gross FISH capacity for each bounded school.

Overcrowded School: Schools shall be deemed overcrowded when enrollment is greater than 100% gross FISH capacity and are projected to have an enrollment greater than 100% gross FISH capacity for the following school year.

Choice Seats: Spaces reserved at schools for either special programs defined in Policy 5004.1 or school capacity reserved for students per the adopted school boundary.

Co-Teaching: Two (or more) educators or other certified staff share instructional responsibility for a single group of students primarily in a single classroom or workspace for specific content (objectives) with mutual ownership, pooled resources, and joint accountability.

Floating Teachers: A roving teacher shares classrooms for classes each day when space is vacated during another teacher's planning period.

RULES

The procedural guidelines to be used in the implementation of this policy shall include the following components: Objectives

1. Insure that educational facilities throughout the District are equitable. The ultimate mission of the School District is to provide equal educational opportunity for all students while assuring an equitable distribution and use of facilities.
2. The School Board is committed to maintaining a unitary school system and to applying student assignment strategies equally and fairly for all students in a manner that promotes diverse student enrollments.
3. Stabilization of school attendance zone boundaries to the greatest extent possible.
4. There shall be a comprehensive review of school attendance zone boundaries annually and changes shall be made, as necessary, at the School Boards' discretion.
5. Equitable impact on groups as defined in the district's diversity definition in School Board Policy 5004.1.
6. Provide the opportunity for public input and feedback.
7. Establishment and maintenance of feeder patterns that permit students to move forward together from elementary school to middle school and from middle school to high school to the maximum extent possible.
8. Involvement of the affected community in the decision-making process regarding recommendations for uses of schools no longer needed by the District.
9. Apply guidelines and standards for educational facilities, designate schools and attendance zone boundaries, provide positive alternative enrollment strategies for accommodating growth, consider alternative strategies for under-enrolled schools and, after due consideration of all factors, eliminate, consolidate or construct new schools.

GUIDELINES FOR THE ESTABLISHMENT OF SCHOOL ATTENDANCE ZONE BOUNDARIES

1. Boundary changes are appropriate means to maintain equal educational opportunities.
2. Consideration should be given to the demographic changes of the community and the student populations at each school in order to maintain a unitary school system and to promote diverse student enrollments.
3. Visual inspection of affected school attendance zone boundaries shall be made by District staff before proposing any boundary adjustments, school closings, or establishing attendance zone boundaries for new schools.
4. The assignment of a student to or from a particular facility should be considered if it is continually over utilized or underutilized. The standards for closure or construction of schools shall be considered in the application of this guideline.
5. As part of the annual boundary process, Demographics & Student Assignments Department staff will hold community meetings with stakeholders who will have the opportunity to provide input. Stakeholders will be notified of proposed boundary changes, new school openings, and/or recommended school repurposing/closures, prior to School Board action. School data shall be made available to the Principal(s)/Innovation Zone stakeholders, in a timely manner, for information purposes by the Demographics & Student Assignments Department staff. The data shall be part of the boundary process record. IZone Meeting participants shall include, but are not limited to, committee representatives as created by the annual school boundary process resolution, school principals, school-based staff, School Advisory Council, School Advisory Forum, PTA, PTO, Diversity Committee members, community members, parents, and students.

The Community School Boundary process seeks to solicit ideas for boundary change proposals from community members and/or groups most directly impacted. School Board members and/or members of committees created by the annual school boundary process resolution, which are involved in the Community School Boundary Process, are prohibited from submitting boundary proposals, as providing recommendations and/or voting on their own proposed boundary changes may be viewed as a conflict of interest. Nothing in this policy prohibits staff or constituents from providing information to School Board members about the boundary process or any proposals, nor does it prohibit School Board members from asking any questions of staff or constituents concerning the process or any proposals. Furthermore, nothing in this policy limits the ability of any School Board member or the School Board as a whole from proposing any revisions to the boundary recommendations filed with the Board by the Superintendent.

Community members may submit boundary proposals to the Demographics & Student Assignments Department no later than October of each school year in compliance with the School Board annual approved boundary timeline. The Chief School Performance & Accountability Officer and Demographics & Student Assignments Department after receiving input from the meetings, will make recommendations to the Superintendent of Schools who, in turn, will make recommendations to the School Board. Staff shall analyze such recommendations with regard to impact on current or future capacity at the affected school(s). All recommendations will be posted for community review and comment on the Demographics & Student Assignments Department website.

6. No later than October of each school year the Superintendent of Schools shall annually present to the School Board the new boundary process with specifically defined steps.

7. Community School Boundary Committee as defined in the annual School Boundary Process resolution, and map proposers, will have the opportunity to submit amendments to maps that were submitted by the deadline at the District sponsored school boundary meetings in December. The resulting amended maps will denote who made the amendment. Both the original and the amended map will be posted to the Demographics & Student Assignments website and will be open for committee discussion and community comment.

8. Consideration should be given to class size mandates, Level of Service Standard (LOS), feeder patterns, proximity, community/neighborhood integrity, capacity, growth or decline, and natural barriers. The Broward County School District is a county wide school system by state law and attendance zone boundaries are not determined by municipal limits.

STANDARDS FOR SCHOOL CONSTRUCTION AND SCHOOL SITES

1. Planning new school construction, site acquisitions or disposals, building additions, or the location of relocatables shall be done consistent with School Board Policy 7000. Overall financial impact on the District, cost effectiveness, (including capital cost,) transportation requirements, core capacity of the facility, instructional programming and enrollment projections for the affected geographical areas should also be carefully considered as relevant factors.

2. Relocatable buildings should be considered as temporary accommodations and not considered as part of the permanent capacity of an educational facility.

3. New plant construction should be considered when long-range enrollment projections clearly indicate the need for construction of additional facilities. The guidelines for establishment of school attendance zone boundaries shall be considered in the application of this standard.

4. A long-range plan for site acquisition and disposal of surplus property must be prepared in conjunction with long- range projections of enrollment and the adopted District Educational Facilities Plan.

5. All plant construction, site acquisition and disposal of surplus property must comply with State Board Rules and Florida Statutes.

STANDARDS FOR OVERCROWDED SCHOOLS

1. After the benchmark day count of each school year, which is the first Monday following Labor Day, the Demographics & Student Assignments Department in conjunction with the Chief School Performance & Accountability Officer will evaluate the impact of actual student enrollment and determine under-enrolled and overcrowded schools.

2. Schools shall be considered under-enrolled when enrollment is below 70% of permanent FISH capacity and are projected to remain under 70% of permanent FISH capacity for the following school year. Enrollment repurposing strategies and adjacent school capacities will be reviewed.

3. Schools having an enrollment between 70% and 90% permanent FISH capacity will have program space utilization reviewed.

4. Schools shall be considered neutral when enrollment is greater than or equal to 90% of permanent FISH capacity and less than or equal to 100% of gross FISH capacity and are projected to remain as such for the following school year.

5. Schools shall be considered overcrowded when enrollment is greater than 100% gross FISH capacity and are projected to have an enrollment greater than 100% gross FISH capacity for the following school year.

6. All schools shall strive to achieve student enrollments aligning with 100% of permanent FISH capacity enabling non-traditional classrooms to be utilized for the intended purpose.

7. Available capacity at under-enrolled schools may be considered when economically feasible as an option to relieve overcrowded schools during the boundary process.

8. Schools with an enrollment of less than 100% gross FISH capacity may be deemed overcrowded, based upon the criteria of class size reduction requirements, special programs or special circumstances.
9. Schools for which the School Board has approved a boundary change moving students out of an overcrowded school as defined in paragraph 4 above, shall be subject to the provisions of School Board Policy 5004.1.
10. Criteria for determining alternative student enrollment options will include, but not limited to, a review of the following criteria:
- a. Welfare, health and safety of children and faculty/staff
 - b. Impact on the overall facility (ingress and egress problems)
 - c. Impact on support services, such as cafeteria and library
 - d. Number of floating teachers (see definitions)
 - e. Co-teaching (see definitions)
 - f. Full classroom use of non-traditional classroom spaces (i.e., resource rooms, art, music, stage, skills labs, media center and conference rooms)
 - g. Class size (student to teacher ratio)
 - h. Acreage of site
 - i. Playground area/sports/recreation
 - j. Planned future renovations or replacement of facility
 - k. Parking on campus
 - l. Restroom facilities
 - m. Impact of changes on diversity of school(s) and District
 - n. Impact on community/neighborhood
 - o. District Educational Facility Plan
 - p. Southern Association of Colleges and Schools (SACS) accrediting standards
 - q. The number of reassigned students in the school
 - r. All special programs including but not limited to cluster, Preschool A, B, and C, CTACE, magnet programs, and innovative programs
 - s. School concurrency Level of Service Standard
 - t. Choice seats
 - u. Flexible school day/week/month/year
11. As a result of this review process, the School Board will maximize the use of existing space throughout the District, not to exceed capacity required to meet educational requirements.

As a temporary solution, the implementation of alternative enrollment options as identified by the Superintendent will be the sole discretion of the School Board to ease overcrowding until permanent capacity becomes available through the building of additional facilities on site, boundary change, or new schools. Options to be considered, but are not limited to, or required include:

- a. Enrollment capping (i.e. school will not accommodate any more students and new students are assigned to designated schools that are less crowded)
- b. Flexible school day/week/month/year
- c. Dual enrollment programs with institutions of higher learning
- d. Other school day/week/month/year models that may be identified through this process
- e. School-Within-A-School (F.S. 1003.02 (4)) such as co-teaching, floating teachers, and re-organization of groups of students.
- f. Choice seats
- g. Reconfigured grades/educational programs and sites, dependent on available capital funds to be provided by the School District and/or other individuals/groups/entities.

12. The Chief School Performance & Accountability Officer in conjunction with the Demographics & Student Assignments Department will make a recommendation to the Superintendent of Schools during the annual boundary process.

13. The Superintendent of Schools will make a recommendation to the School Board prior to the Public Hearings.

GUIDELINES FOR THE REPURPOSING AND/OR CLOSING OF SCHOOLS

Schools should be considered for repurposing and/or closing using one or more of the following criteria:

1. The overall financial impact on the District, cost effectiveness, (including capital outlay), adjacent capacity, transportation requirements and enrollment projections for the affected geographical areas should be carefully considered as relevant factors.
2. Schools that are 70% or below their permanent FISH capacity which have had a five year trend of having an enrollment below 70% permanent capacity and are projected to continue to be below 70% permanent capacity for the next five years.
3. General condition of the building is poor and/or design is educationally obsolete and exceptionally large amounts of capital outlay are needed to continue the operation of the school.
4. A review will be conducted by the Demographics & Student Assignments Department in conjunction with the Chief School Performance & Accountability Officer to ensure that different diverse student groups will not have a negative impact on their educational programs as a direct result of school repurposing and/or closure. The diversity of the impacted school will be reviewed to determine if any diverse group of student has an inequitable educational impact as compared with other student groups. School repurposing and/or closure will not be considered if one diverse group of student has less educational opportunities

than another through the repurposing and/or closure process.

5. Students and families impacted by a school closure will be provided choice for the next school year after the closure for a minimum of one year. Choice will be provided for schools with available seats. Availability and duration of transportation for choice seats will be discussed by the School Board when the school closure is brought forward for discussion.

GUIDELINES FOR THE DEVELOPMENT OF POSITIVE ALTERNATIVES TO KEEP SCHOOLS OPEN

1. Community meetings, established and facilitated by the Demographics & Student Assignments Department in conjunction with the Chief School Performance & Accountability Officer will identify under-enrolled schools with the potential to increase their enrollment. Implementation plans in this regard will be developed by the Chief School Performance & Accountability Officer, designated principals, School Advisory Forums and School Advisory Councils.

GUIDELINES FOR IMPLEMENTATION

1. The Demographics & Student Assignments Department in conjunction with the Chief School Performance & Accountability Officer shall submit to the Superintendent of Schools a list of:

- a. Schools with recommended boundary changes;
- b. Schools or areas designated for new construction or building additions;
- c. Schools subject to further review with recommendations for implementation of positive alternative strategies;
- d. Schools that will be recommended for closing and/or consolidation/ or repurposing;
- e. And any other policy revisions necessary to ensure the implementation of this policy.

2. When recommendations have been made by the Superintendent of Schools to the School Board for a school closing or major boundary change, the Chief School Performance & Accountability Officer in conjunction with the Demographics & Student Assignments Department and designated staff will meet with the school personnel, School Advisory Council, School Advisory Forum, parents of the students at the affected school(s), the Diversity Committee, local governments and other members of the community, for information on and preparation for a potential change. Information on such school changes will be posted and communicated electronically as well as with traditional methods.

3. Following a review by the Chief School Performance & Accountability Officer, Chief Portfolio Services Officer, and Demographics & Student Assignments Department, recommendations will be made for strategies to increase enrollment. Designated personnel will work with the staff and parents of that school to begin design and implementation of the plan to effect the same. The School Board shall designate a reasonable timeframe for implementation and for review of the achieved results.

4. After final adoption of recommendations by the School Board, the Superintendent of Schools shall immediately designate personnel (Chief School Performance & Accountability Officer) to plan with the parents, community and staff of the schools involved to ensure a smooth transition process during implementation of the recommendations.

GUIDELINES FOR THE USE OF CLOSED SCHOOLS

1. Concurrent to the annual Community School Boundary process, the Superintendent of Schools shall bring recommendations for disposal or alternative uses of schools closed by the School Board.

2. If the District has no further need for a facility, the School Board shall act in accordance with Chapter 1013.28 (1) Florida Statutes, after receiving recommendations for use from a task force of parents, citizens and the local government of the affected community.

3. School sites may not remain vacant unless there is an anticipated need to utilize the site in the near future.

STATUTORY AUTHORITY: F.S. 1001.41(1) and (2), and F.S. 1001.42 (4)

LAWS IMPLEMENTED: F.S. 1013.28, F.S. 1013.35, and F.S. 1013.36 POLICY ADOPTED: 11/13/69

POLICY READOPTED: 9/5/74

POLICY AMENDED: 3/7/83; 1/24/85; 7/7/88; 8/2/94; 7/18/95; 6/17/97

AMENDED POLICY APPROVED: 8/17/99; 11/13/01; 12/10/02; 9/21/04; 05/19/09; 03/04/14 RULES ADOPTED: 3/7/83

EMERGENCY RULE #83-3: 8/18/73; 9/15/83; 1/24/85; 10/1/87; 7/7/88; 6/2/94; 7/18/95; 6/17/97; 10/06/09 AMENDED RULES APPROVED: 8/17/99, 7/18/2000; 11/13/01; 12/10/02; 9/21/04; 05/19/09; 12/07/10

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

None

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2021 - 2022 FISH Capacity	Actual 2021 - 2022 COFTE	Actual 2021 - 2022 Utilization	Actual 2022 - 2023 / 2031 - 2032 new Student Capacity to be added/removed	Projected 2031 - 2032 COFTE	Projected 2031 - 2032 Utilization
Elementary - District Totals	119,581	119,581	84,985.85	71.07 %	0	78,122	65.33 %
Middle - District Totals	75,022	67,497	50,345.05	74.59 %	0	45,179	66.93 %
High - District Totals	81,329	77,183	62,089.66	80.45 %	0	67,882	87.95 %
Other - ESE, etc	11,790	10,745	2,945.96	27.42 %	0	8,214	76.44 %
	287,722	275,006	200,366.52	72.86 %	0	199,397	72.51 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2021 - 2022 FISH Capacity	Actual 2021 - 2022 COFTE	Actual 2021 - 2022 Utilization	Actual 2022 - 2023 / 2041 - 2042 new Student Capacity to be added/removed	Projected 2041 - 2042 COFTE	Projected 2041 - 2042 Utilization
Elementary - District Totals	119,581	119,581	84,985.85	71.07 %	0	78,122	65.33 %
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No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Nothing reported for this section.