

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.

If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.

If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

| | 2020 - 2021 | 2021 - 2022 | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | Five Year Total |
|------------------------------|---------------|--------------|-------------|-------------|-------------|-----------------|
| Total Revenues | \$412,604,690 | \$14,312,000 | \$0 | \$0 | \$0 | \$426,916,690 |
| Total Project Costs | \$412,604,690 | \$14,312,000 | \$0 | \$0 | \$0 | \$426,916,690 |
| Difference (Remaining Funds) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

District BROWARD COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

| | |
|---|---|
| Date of School Board Adoption | 9/1/2020 |
| Work Plan Submittal Date | 2/19/2021 |
| DISTRICT SUPERINTENDENT | Robert W. Runcie |
| CHIEF FINANCIAL OFFICER | Judith M. Marte |
| DISTRICT POINT-OF-CONTACT PERSON | Jeffrey Whitney |
| JOB TITLE | Assistant Director, Capital Budget Department |
| PHONE NUMBER | 754-321-2080 |
| E-MAIL ADDRESS | jeffrey.whitney@browardschools.com |

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

| Item | | 2020 - 2021 Actual Budget | 2021 - 2022 Projected | 2022 - 2023 Projected | 2023 - 2024 Projected | 2024 - 2025 Projected | Total |
|---------------------------|------------------------------------|------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|---------------|
| HVAC | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Locations: | No Locations for this expenditure. | | | | | | |
| Flooring | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Locations: | No Locations for this expenditure. | | | | | | |
| Roofing | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Locations: | No Locations for this expenditure. | | | | | | |
| Safety to Life | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Locations: | No Locations for this expenditure. | | | | | | |
| Fencing | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Locations: | No Locations for this expenditure. | | | | | | |
| Parking | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Locations: | No Locations for this expenditure. | | | | | | |
| Electrical | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Locations: | No Locations for this expenditure. | | | | | | |
| Fire Alarm | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Locations: | No Locations for this expenditure. | | | | | | |
| Telephone/Intercom System | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Locations: | No Locations for this expenditure. | | | | | | |
| Closed Circuit Television | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Locations: | No Locations for this expenditure. | | | | | | |
| Paint | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Locations: | No Locations for this expenditure. | | | | | | |
| Maintenance/Repair | | \$88,640,430 | \$79,640,430 | \$79,640,430 | \$79,640,430 | \$79,640,430 | \$407,202,150 |

| | | | | | | |
|-------------------|---|---------------------|---------------------|---------------------|---------------------|----------------------|
| Locations: | ANNABEL C PERRY PK-8, APOLLO MIDDLE, ARTHUR ROBERT ASHE, JR CENTER, ATLANTIC TECHNICAL COLLEGE, ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BEACHSIDE MONTESSORI VILLAGE, BECON ADMINISTRATION, BENNETT ELEMENTARY, BLANCHE ELY SENIOR HIGH, BOULEVARD HEIGHTS ELEMENTARY, BOYD H ANDERSON SENIOR HIGH, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, CASTLE ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY, CHALLENGER ELEMENTARY, CHAPEL TRAIL ELEMENTARY, CHARLES DREW ELEMENTARY, CHARLES DREW RESOURCE CENTER, CHARLES W FLANAGAN SENIOR HIGH, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COMMUNITY SCHOOL NORTH, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS MIDDLE, CORAL SPRINGS PK-8, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN ELEMENTARY, CROISSANT PARK ELEMENTARY, CROSS CREEK SCHOOL, CRYSTAL LAKE MIDDLE, CYPRESS BAY SENIOR HIGH, CYPRESS ELEMENTARY, CYPRESS RUN ALTERNATIVE CENTER , DANIA ELEMENTARY, DAVE THOMAS EDUCATION CENTER-WEST DAVIE ELEMENTARY, DEERFIELD BEACH ELEMENTARY, DEERFIELD BEACH MIDDLE, DEERFIELD BEACH SENIOR HIGH, DEERFIELD PARK ELEMENTARY, DILLARD 6-12, DILLARD ELEMENTARY, DISCOVERY ELEMENTARY, DOLPHIN BAY ELEMENTARY, Dr. MARTIN LUTHER KING Jr. MONTESSORI ACADEMY, DRIFTWOOD ELEMENTARY, DRIFTWOOD MIDDLE, EAGLE POINT ELEMENTARY, EAGLE RIDGE ELEMENTARY, EMBASSY CREEK ELEMENTARY, ENDEAVOUR PRIMARY LEARNING CENTER, ESEA Title 1, EVERGLADES ELEMENTARY, EVERGLADES SENIOR HIGH, FAIRWAY ELEMENTARY, FALCON COVE MIDDLE, FLAMINGO ELEMENTARY, FLORANAD ELEMENTARY, FOREST GLEN MIDDLE, FOREST HILLS ELEMENTARY, FORT LAUDERDALE SENIOR HIGH, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY, GULFSTREAM ACADEMY OF HALLANDALE BEACH, GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLENCE, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HENRY D PERRY EDUCATION CENTER, HERON HEIGHTS ELEMENTARY, HOLLYWOOD CENTRAL ELEMENTARY, HOLLYWOOD HILLS ELEMENTARY, HOLLYWOOD HILLS SENIOR HIGH, HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, ITV RELAY STATION, J P TARAVELLA SENIOR HIGH, JAMES S HUNT ELEMENTARY, JAMES S RICKARDS MIDDLE, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER, LAUDERHILL 6-12, LAUDERHILL-PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLOYD ESTATES ELEMENTARY, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, MARGATE MIDDLE, MARJORY STONEMAN DOUGLAS SENIOR HIGH, MARY M BETHUNE ELEMENTARY, MCARTHUR SENIOR HIGH, MCFATTER TECHNICAL COLLEGE, MCNAB ELEMENTARY, MCNICOL MIDDLE, MEADOWBROOK ELEMENTARY, MILLENNIUM 6-12 COLLEGIATE ACADEMY, MIRAMAR ELEMENTARY, MIRAMAR SENIOR HIGH, MIRROR LAKE ELEMENTARY, MONARCH SENIOR HIGH, MORROW ELEMENTARY, NEW RENAISSANCE MIDDLE, NEW RIVER MIDDLE NOB HILL ELEMENTARY, NORCREST ELEMENTARY, NORTH ANDREWS GARDENS ELEMENTARY, NORTH AREA BUS COMPLEX, NORTH AREA BUS GARAGE, NORTH AREA MAINTENANCE & WAREHOUSE, NORTH AREA PORTABLE ANNEX-Training Center , NORTH FORK ELEMENTARY, NORTH LAUDERDALE PK-8, NORTH SIDE ELEMENTARY, NORTHEAST SENIOR HIGH, NOVA BLANCHE FORMAN ELEMENTARY, NOVA DWIGHT D EISENHOWER ELEMENTARY, NOVA MIDDLE, NOVA SENIOR HIGH, OAKLAND PARK ELEMENTARY, OAKRIDGE ELEMENTARY, OLSEN MIDDLE, ORANGE-BROOK ELEMENTARY, ORIOLE ELEMENTARY, PALM COVE ELEMENTARY, PALMVIEW ELEMENTARY, PANTHER RUN ELEMENTARY, PARK LAKES ELEMENTARY, PARK RIDGE ELEMENTARY, PARK SPRINGS ELEMENTARY, PARK TRAILS ELEMENTARY, PARKSIDE ELEMENTARY, PARKWAY MIDDLE, PASADENA LAKES ELEMENTARY, PEMBROKE LAKES ELEMENTARY, PEMBROKE PINES ELEMENTARY, PETERS ELEMENTARY, PINE RIDGE EDUCATION CENTER, PINES LAKES ELEMENTARY, PINES MIDDLE, PINWOOD ELEMENTARY, PIONEER MIDDLE, PIPER SENIOR HIGH, PLANTATION ELEMENTARY, PLANTATION MIDDLE, PLANTATION PARK ELEMENTARY, PLANTATION SENIOR HIGH, POMPANO ADMINISTRATIVE CENTER, POMPANO BEACH ELEMENTARY, POMPANO BEACH HIGH SCHOOL, POMPANO BEACH MIDDLE, QUIET WATERS ELEMENTARY, RAMBLEWOOD ELEMENTARY, RAMBLEWOOD MIDDLE, RIVERGLADES ELEMENTARY, RIVERLAND ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT C MARKHAM ELEMENTARY, ROCK ISLAND ANNEX, ROCK ISLAND ELEMENTARY, ROYAL PALM ELEMENTARY, SANDERS PARK ELEMENTARY, SANDPIPER ELEMENTARY, SAWGRASS ELEMENTARY, SAWGRASS SPRINGS MIDDLE, SEA CASTLE ELEMENTARY, SEAGULL SCHOOL, SEMINOLE MIDDLE, SHERIDAN HILLS ELEMENTARY, SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL COLLEGE, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH AREA PORTABLE ANNEX (SW 172 Ave) , SOUTH BROWARD SENIOR HIGH, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STEPHEN FOSTER ELEMENTARY, STIRLING ELEMENTARY, STRANAHAN SENIOR HIGH, SUNLAND PARK ACADEMY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, THURGOOD MARSHALL ELEMENTARY, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TSSC ANNEX, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, TWIN LAKES WAREHOUSE & TRANSPORTATION, VILLAGE ELEMENTARY, VIRGINIA SHUMAN YOUNG ELEMENTARY, WALKER ELEMENTARY , WALTER C YOUNG MIDDLE, WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST BROWARD HIGH SCHOOL, WEST CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILLIAM DANDY MIDDLE, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY | | | | | |
| Sub Total: | | \$88,640,430 | \$79,640,430 | \$79,640,430 | \$79,640,430 | \$407,202,150 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| PECO Maintenance Expenditures | \$0 | \$2,200,000 | \$2,200,000 | \$2,200,000 | \$2,200,000 | \$8,800,000 |
| 1.50 Mill Sub Total: | \$88,640,430 | \$77,440,430 | \$77,440,430 | \$77,440,430 | \$77,440,430 | \$398,402,150 |

No items have been specified.

| | | | | | | |
|---------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| Total: | \$88,640,430 | \$79,640,430 | \$79,640,430 | \$79,640,430 | \$79,640,430 | \$407,202,150 |
|---------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

| Item | 2020 - 2021 Actual Budget | 2021 - 2022 Projected | 2022 - 2023 Projected | 2023 - 2024 Projected | 2024 - 2025 Projected | Total |
|---|------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|---------------|
| Remaining Maint and Repair from 1.5 Mills | \$88,640,430 | \$77,440,430 | \$77,440,430 | \$77,440,430 | \$77,440,430 | \$398,402,150 |
| Maintenance/Repair Salaries | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| School Bus Purchases | \$10,860,500 | \$11,023,400 | \$11,188,800 | \$11,356,600 | \$11,584,000 | \$56,013,300 |
| Other Vehicle Purchases | \$3,552,500 | \$3,605,800 | \$3,659,900 | \$3,714,800 | \$3,789,000 | \$18,322,000 |
| Capital Outlay Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Rent/Lease Payments | \$609,987 | \$625,311 | \$641,095 | \$657,352 | \$674,098 | \$3,207,843 |
| COP Debt Service | \$159,464,092 | \$159,695,223 | \$159,645,723 | \$159,645,973 | \$159,647,723 | \$798,098,734 |
| Rent/Lease Relocatables | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Environmental Problems | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| s.1011.14 Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Special Facilities Construction Account | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Premiums for Property Casualty Insurance - 1011.71 (4a,b) | \$19,790,331 | \$19,790,331 | \$19,790,331 | \$19,790,331 | \$19,790,331 | \$98,951,655 |
| Qualified School Construction Bonds (QSCB) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Qualified Zone Academy Bonds (QZAB) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Capital Equipment Leases | \$25,802,215 | \$29,217,159 | \$35,194,897 | \$40,924,299 | \$41,418,340 | \$172,556,910 |
| Facilities/Capital Salaries | \$17,548,000 | \$17,548,000 | \$17,548,000 | \$17,548,000 | \$17,548,000 | \$87,740,000 |
| Quality Assurance | \$230,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$1,030,000 |
| SMART Reserve | \$16,615,434 | \$0 | \$0 | \$0 | \$0 | \$16,615,434 |
| Charter Schools - PECO | \$25,050,000 | \$14,994,015 | \$14,440,217 | \$14,408,115 | \$14,434,051 | \$83,326,398 |
| Charter Schools - Millage | \$0 | \$16,667,411 | \$20,382,725 | \$24,098,558 | \$27,934,806 | \$89,083,500 |
| EQ Lease - Tech Refresh Purchase | \$16,569,578 | \$16,569,578 | \$16,569,578 | \$16,569,578 | \$16,569,578 | \$82,847,890 |
| Student Info Sys Upgrade | \$3,000,000 | \$5,000,000 | \$7,000,000 | \$10,000,000 | \$10,000,000 | \$35,000,000 |
| State Ed Security Grant | \$8,830,842 | \$0 | \$0 | \$0 | \$0 | \$8,830,842 |
| Safety Office Renovation | \$1,200,158 | \$0 | \$0 | \$0 | \$0 | \$1,200,158 |
| Magnet | \$653,000 | \$653,000 | \$653,000 | \$653,000 | \$653,000 | \$3,265,000 |
| IT Projects | \$7,952,000 | \$896,000 | \$896,000 | \$0 | \$0 | \$9,744,000 |
| BECON | \$830,000 | \$650,000 | \$650,000 | \$0 | \$0 | \$2,130,000 |
| PMOR | \$4,017,493 | \$21,714,638 | \$21,482,699 | \$0 | \$0 | \$47,214,830 |

| | | | | | | |
|----------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|
| Capital Reserve | \$55,350,000 | \$12,183,704 | \$14,567,605 | \$40,495,964 | \$48,941,643 | \$171,538,916 |
| Local Expenditure Totals: | \$466,566,560 | \$408,474,000 | \$421,951,000 | \$437,503,000 | \$450,625,000 | \$2,185,119,560 |

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

| Item | Fund | 2020 - 2021 Actual Value | 2021 - 2022 Projected | 2022 - 2023 Projected | 2023 - 2024 Projected | 2024 - 2025 Projected | Total |
|--|------|-----------------------------|--------------------------|--------------------------|--------------------------|--------------------------|---------------------|
| (1) Non-exempt property assessed valuation | | \$226,714,033,617 | \$232,510,514,224 | \$241,128,903,951 | \$249,713,092,932 | \$258,303,223,329 | \$1,208,369,768,053 |
| (2) The Millage projected for discretionary capital outlay per s.1011.71 | | 1.50 | 1.50 | 1.50 | 1.50 | 1.50 | |
| (3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71 | | \$380,879,576 | \$390,617,664 | \$405,096,559 | \$419,517,996 | \$433,949,415 | \$2,030,061,210 |
| (4) Value of the portion of the 1.50 -Mill ACTUALLY levied | 370 | \$326,468,208 | \$334,815,140 | \$347,225,622 | \$359,586,854 | \$371,956,642 | \$1,740,052,466 |
| (5) Difference of lines (3) and (4) | | \$54,411,368 | \$55,802,524 | \$57,870,937 | \$59,931,142 | \$61,992,773 | \$290,008,744 |

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

| Item | Fund | 2020 - 2021 Actual Budget | 2021 - 2022 Projected | 2022 - 2023 Projected | 2023 - 2024 Projected | 2024 - 2025 Projected | Total |
|-------------------------------|------|------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------|
| PECO New Construction | 340 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PECO Maintenance Expenditures | | \$0 | \$2,200,000 | \$2,200,000 | \$2,200,000 | \$2,200,000 | \$8,800,000 |
| | | \$0 | \$2,200,000 | \$2,200,000 | \$2,200,000 | \$2,200,000 | \$8,800,000 |

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

| Item | Fund | 2020 - 2021 Actual Budget | 2021 - 2022 Projected | 2022 - 2023 Projected | 2023 - 2024 Projected | 2024 - 2025 Projected | Total |
|---------------------------------------|------|------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|---------------------|
| CO & DS Cash Flow-through Distributed | 360 | \$8,863,598 | \$8,863,598 | \$8,863,598 | \$8,863,598 | \$8,863,598 | \$44,317,990 |
| CO & DS Interest on Undistributed CO | 360 | \$319,486 | \$319,486 | \$319,486 | \$319,486 | \$319,486 | \$1,597,430 |
| | | \$9,183,084 | \$9,183,084 | \$9,183,084 | \$9,183,084 | \$9,183,084 | \$45,915,420 |

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2019 - 2020?

No

Additional Revenue Source

Any additional revenue sources

| Item | 2020 - 2021 Actual Value | 2021 - 2022 Projected | 2022 - 2023 Projected | 2023 - 2024 Projected | 2024 - 2025 Projected | Total |
|---|-----------------------------|--------------------------|--------------------------|--------------------------|--------------------------|---------------|
| Proceeds from a s.1011.14/15 F.S. Loans | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution | \$422,310,908 | \$14,312,181 | \$0 | \$0 | \$0 | \$436,623,089 |
| Proceeds from Special Act Bonds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Estimated Revenue from CO & DS Bond Sale | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Proceeds from Voted Capital Improvements millage | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Revenue for Other Capital Projects | \$155,000 | \$155,000 | \$155,000 | \$155,000 | \$155,000 | \$775,000 |
| Proceeds from 1/2 cent sales surtax authorized by school board | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Proceeds from local governmental infrastructure sales surtax | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Proceeds from Certificates of Participation (COP's) Sale | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Classrooms First Bond proceeds amount authorized in FY 1997-98 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Classrooms for Kids | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| District Equity Recognition | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Grants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Proportionate share mitigation (actual cash revenue only, not in kind donations) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Impact fees received | \$13,416,916 | \$10,416,802 | \$9,817,799 | \$9,817,969 | \$10,242,645 | \$53,712,131 |
| Private donations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Grants from local governments or not-for-profit organizations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Interest, Including Profit On Investment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| | | | | | | |
|---|----------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| Total Fund Balance Carried Forward | \$588,730,574 | \$0 | \$0 | \$0 | \$0 | \$588,730,574 |
| General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward | (\$588,730,574) | \$0 | \$0 | \$0 | \$0 | (\$588,730,574) |
| Special Facilities Construction Account | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Transfer from General Fund | \$1,650,000 | \$0 | \$0 | \$0 | \$0 | \$1,650,000 |
| Other Misc State - MSD | \$7,512,714 | \$0 | \$0 | \$0 | \$0 | \$7,512,714 |
| State Ed Sec Grant | \$8,830,842 | \$0 | \$0 | \$0 | \$0 | \$8,830,842 |
| Land - Sale of Capital Assets | \$30,900,000 | \$0 | \$0 | \$0 | \$0 | \$30,900,000 |
| PECO - Charter School | \$25,050,000 | \$14,994,015 | \$14,440,217 | \$14,408,115 | \$14,434,051 | \$83,326,398 |
| BABs Tax Subsidies | \$2,711,000 | \$2,711,000 | \$2,711,000 | \$2,711,000 | \$2,711,000 | \$13,555,000 |
| EQ Lease - Tech | \$16,569,578 | \$16,569,578 | \$16,569,578 | \$16,569,578 | \$16,569,578 | \$82,847,890 |
| EQ Lease - Busses | \$10,860,500 | \$11,023,400 | \$11,188,800 | \$11,356,600 | \$11,584,000 | \$56,013,300 |
| EQ Lease - White Fleet | \$3,552,500 | \$3,605,800 | \$3,659,900 | \$3,714,800 | \$3,789,000 | \$18,322,000 |
| EQ Lease - SIS | \$0 | \$5,000,000 | \$7,000,000 | \$10,000,000 | \$10,000,000 | \$32,000,000 |
| Subtotal | \$543,519,958 | \$78,787,776 | \$65,542,294 | \$68,733,062 | \$69,485,274 | \$826,068,364 |

Total Revenue Summary

| Item Name | 2020 - 2021 Budget | 2021 - 2022 Projected | 2022 - 2023 Projected | 2023 - 2024 Projected | 2024 - 2025 Projected | Five Year Total |
|---|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|
| Local 1.5 Mill Discretionary Capital Outlay Revenue | \$326,468,208 | \$334,815,140 | \$347,225,622 | \$359,586,854 | \$371,956,642 | \$1,740,052,466 |
| PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures | (\$466,566,560) | (\$408,474,000) | (\$421,951,000) | (\$437,503,000) | (\$450,625,000) | (\$2,185,119,560) |
| PECO Maintenance Revenue | \$0 | \$2,200,000 | \$2,200,000 | \$2,200,000 | \$2,200,000 | \$8,800,000 |
| Available 1.50 Mill for New Construction | (\$140,098,352) | (\$73,658,860) | (\$74,725,378) | (\$77,916,146) | (\$78,668,358) | (\$445,067,094) |

| Item Name | 2020 - 2021 Budget | 2021 - 2022 Projected | 2022 - 2023 Projected | 2023 - 2024 Projected | 2024 - 2025 Projected | Five Year Total |
|---------------------------------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|
| CO & DS Revenue | \$9,183,084 | \$9,183,084 | \$9,183,084 | \$9,183,084 | \$9,183,084 | \$45,915,420 |
| PECO New Construction Revenue | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other/Additional Revenue | \$543,519,958 | \$78,787,776 | \$65,542,294 | \$68,733,062 | \$69,485,274 | \$826,068,364 |
| Total Additional Revenue | \$552,703,042 | \$87,970,860 | \$74,725,378 | \$77,916,146 | \$78,668,358 | \$871,983,784 |

| | | | | | | |
|-------------------------|---------------|--------------|-----|-----|-----|---------------|
| Total Available Revenue | \$412,604,690 | \$14,312,000 | \$0 | \$0 | \$0 | \$426,916,690 |
|-------------------------|---------------|--------------|-----|-----|-----|---------------|

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

| Project Description | Location | | 2020 - 2021 | 2021 - 2022 | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | Total | Funded |
|-----------------------------------|------------------------|---------------|-------------|-------------|-------------|-------------|-------------|------------|--------|
| Project description not specified | Location not specified | Planned Cost: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | No |
| | Student Stations: | | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Total Classrooms: | | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Gross Sq Ft: | | 0 | 0 | 0 | 0 | 0 | 0 | |
| Planned Cost: | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Student Stations: | | | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Classrooms: | | | 0 | 0 | 0 | 0 | 0 | 0 | |
| Gross Sq Ft: | | | 0 | 0 | 0 | 0 | 0 | 0 | |

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

| Project Description | Location | 2020 - 2021 Actual Budget | 2021 - 2022 Projected | 2022 - 2023 Projected | 2023 - 2024 Projected | 2024 - 2025 Projected | Total | Funded |
|--|----------------------------|------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|-------------|--------|
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | ATLANTIC TECHNICAL COLLEGE | \$3,449,213 | \$0 | \$0 | \$0 | \$0 | \$3,449,213 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | ATLANTIC WEST ELEMENTARY | \$1,205,464 | \$0 | \$0 | \$0 | \$0 | \$1,205,464 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | ATTUCKS MIDDLE | \$1,409,093 | \$0 | \$0 | \$0 | \$0 | \$1,409,093 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | BAIR MIDDLE | \$690,324 | \$0 | \$0 | \$0 | \$0 | \$690,324 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | BENNETT ELEMENTARY | \$883,829 | \$0 | \$0 | \$0 | \$0 | \$883,829 | Yes |

| | | | | | | | | |
|--|------------------------------|-------------|-----|-----|-----|-----|-------------|-----|
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | MARY M BETHUNE ELEMENTARY | \$2,486,877 | \$0 | \$0 | \$0 | \$0 | \$2,486,877 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | BOULEVARD HEIGHTS ELEMENTARY | \$1,746,181 | \$0 | \$0 | \$0 | \$0 | \$1,746,181 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | BROADVIEW ELEMENTARY | \$1,208,716 | \$0 | \$0 | \$0 | \$0 | \$1,208,716 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | BROWARD ESTATES ELEMENTARY | \$1,331,292 | \$0 | \$0 | \$0 | \$0 | \$1,331,292 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | CASTLE ANNEX | \$293,718 | \$0 | \$0 | \$0 | \$0 | \$293,718 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | CHALLENGER ELEMENTARY | \$1,773,315 | \$0 | \$0 | \$0 | \$0 | \$1,773,315 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | CHAPEL TRAIL ELEMENTARY | \$2,007,148 | \$0 | \$0 | \$0 | \$0 | \$2,007,148 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | COCONUT CREEK SENIOR HIGH | \$1,533,363 | \$0 | \$0 | \$0 | \$0 | \$1,533,363 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | COCONUT PALM ELEMENTARY | \$456,134 | \$0 | \$0 | \$0 | \$0 | \$456,134 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | COLLINS ELEMENTARY | \$688,518 | \$0 | \$0 | \$0 | \$0 | \$688,518 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | COOPER CITY ELEMENTARY | \$370,207 | \$0 | \$0 | \$0 | \$0 | \$370,207 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | COOPER CITY SENIOR HIGH | \$6,397,927 | \$0 | \$0 | \$0 | \$0 | \$6,397,927 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | CORAL GLADES HIGH SCHOOL | \$1,164,512 | \$0 | \$0 | \$0 | \$0 | \$1,164,512 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | CORAL PARK ELEMENTARY | \$753,593 | \$0 | \$0 | \$0 | \$0 | \$753,593 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | CORAL SPRINGS PK-8 | \$1,871,343 | \$0 | \$0 | \$0 | \$0 | \$1,871,343 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | CORAL SPRINGS SENIOR HIGH | \$4,676,390 | \$0 | \$0 | \$0 | \$0 | \$4,676,390 | Yes |

| | | | | | | | | |
|--|-----------------------------------|-------------|-----|-----|-----|--------------|--------------|-----|
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | CORAL SPRINGS MIDDLE | \$4,748,094 | \$0 | \$0 | \$0 | \$0 | \$4,748,094 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | COUNTRY HILLS ELEMENTARY | \$3,303,191 | \$0 | \$0 | \$0 | \$0 | \$3,303,191 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | COUNTRY ISLES ELEMENTARY | \$593,791 | \$0 | \$0 | \$0 | \$0 | \$593,791 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | CROISSANT PARK ELEMENTARY | \$1,791,920 | \$0 | \$0 | \$0 | \$0 | \$1,791,920 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | CROSS CREEK SCHOOL | \$625,633 | \$0 | \$0 | \$0 | \$0 | \$625,633 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | CRYSTAL LAKE MIDDLE | \$1,056,691 | \$0 | \$0 | \$0 | \$0 | \$1,056,691 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | WILLIAM DANDY MIDDLE | \$3,435,402 | \$0 | \$0 | \$0 | \$0 | \$3,435,402 | Yes |
| Safety and security; repairs and renovations; and technology and technology infrastructure | NOVA MIDDLE | \$0 | \$0 | \$0 | \$0 | \$5,819,127 | \$5,819,127 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | LAUDERHILL-PAUL TURNER ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,314,042 | \$1,314,042 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | MARGATE MIDDLE | \$0 | \$0 | \$0 | \$0 | \$16,196,155 | \$16,196,155 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | ROBERT C MARKHAM ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$7,069,719 | \$7,069,719 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | MCFATTER TECHNICAL COLLEGE | \$0 | \$0 | \$0 | \$0 | \$6,117,009 | \$6,117,009 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | MEADOWBROOK ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,575,038 | \$1,575,038 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | MIRAMAR SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$22,300,013 | \$22,300,013 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | DEERFIELD BEACH SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$28,010,698 | \$28,010,698 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | NORTH FORK ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,545,260 | \$1,545,260 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | OLSEN MIDDLE | \$0 | \$0 | \$0 | \$0 | \$7,411,242 | \$7,411,242 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | PARK RIDGE ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$4,748,049 | \$4,748,049 | No |

| | | | | | | | | |
|--|---------------------------|-----|-----|-----|-----|--------------|--------------|----|
| Safety and security; repairs and renovations; and technology and technology infrastructure | PARK SPRINGS ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$2,355,557 | \$2,355,557 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | RAMBLEWOOD MIDDLE | \$0 | \$0 | \$0 | \$0 | \$5,571,329 | \$5,571,329 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | RIVERSIDE ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$3,200,531 | \$3,200,531 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | COUNTRY HILLS ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$5,161,139 | \$5,161,139 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | WALTER C YOUNG MIDDLE | \$0 | \$0 | \$0 | \$0 | \$12,629,183 | \$12,629,183 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | CYPRESS ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$2,158,764 | \$2,158,764 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | DEERFIELD BEACH MIDDLE | \$0 | \$0 | \$0 | \$0 | \$5,204,149 | \$5,204,149 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | CASTLE HILL ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$2,003,927 | \$2,003,927 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | COCONUT CREEK SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$6,723,898 | \$6,723,898 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | COLLINS ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$4,126,190 | \$4,126,190 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | CORAL GLADES HIGH SCHOOL | \$0 | \$0 | \$0 | \$0 | \$9,718,489 | \$9,718,489 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | DRIFTWOOD ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,890,851 | \$1,890,851 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | NORTH SIDE ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,803,874 | \$1,803,874 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | PLANTATION SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$13,063,739 | \$13,063,739 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | J P TARAVELLA SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$15,698,646 | \$15,698,646 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | CRYSTAL LAKE MIDDLE | \$0 | \$0 | \$0 | \$0 | \$8,737,504 | \$8,737,504 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | STEPHEN FOSTER ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,567,073 | \$1,567,073 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | COOPER CITY ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$2,920,062 | \$2,920,062 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | CORAL COVE ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$3,100,219 | \$3,100,219 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | CYPRESS BAY SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$15,269,617 | \$15,269,617 | No |

| | | | | | | | | |
|--|-----------------------------------|-----|-----|-----|-----|--------------|--------------|----|
| Safety and security; repairs and renovations; and technology and technology infrastructure | CYPRESS RUN ALTERNATIVE CENTER | \$0 | \$0 | \$0 | \$0 | \$979,932 | \$979,932 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | DAVE THOMAS EDUCATION CENTER-WEST | \$0 | \$0 | \$0 | \$0 | \$429,013 | \$429,013 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | DISCOVERY ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,250,913 | \$1,250,913 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | DOLPHIN BAY ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,410,797 | \$1,410,797 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | EAGLE POINT ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$2,578,867 | \$2,578,867 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | ENDEAVOUR PRIMARY LEARNING CENTER | \$0 | \$0 | \$0 | \$0 | \$432,851 | \$432,851 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | FALCON COVE MIDDLE | \$0 | \$0 | \$0 | \$0 | \$6,366,450 | \$6,366,450 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | FLORANADA ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,654,176 | \$1,654,176 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | HAWKES BLUFF ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$4,369,793 | \$4,369,793 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | HERON HEIGHTS ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,280,855 | \$1,280,855 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | HOLLYWOOD HILLS ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$2,681,619 | \$2,681,619 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | INDIAN TRACE ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$4,983,506 | \$4,983,506 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | ROYAL PALM ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,754,054 | \$1,754,054 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | SAWGRASS ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$3,194,976 | \$3,194,976 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | CROSS CREEK SCHOOL | \$0 | \$0 | \$0 | \$0 | \$1,517,258 | \$1,517,258 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | SILVER RIDGE ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$3,342,793 | \$3,342,793 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | SOUTH PLANTATION SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$16,440,003 | \$16,440,003 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | TEDDER ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$2,212,436 | \$2,212,436 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | TRADEWINDS ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$3,019,731 | \$3,019,731 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | BANYAN ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,953,578 | \$1,953,578 | No |

| | | | | | | | | |
|--|------------------------------|-----|-----|-----|-----|--------------|--------------|----|
| Safety and security; repairs and renovations; and technology and technology infrastructure | BOULEVARD HEIGHTS ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$3,542,671 | \$3,542,671 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | BRIGHT HORIZONS | \$0 | \$0 | \$0 | \$0 | \$2,707,628 | \$2,707,628 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | CHAPEL TRAIL ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$2,311,211 | \$2,311,211 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | COCONUT CREEK ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$2,679,224 | \$2,679,224 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | CORAL PARK ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$2,420,882 | \$2,420,882 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | CORAL SPRINGS SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$18,020,752 | \$18,020,752 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | CORAL SPRINGS PK-8 | \$0 | \$0 | \$0 | \$0 | \$3,743,596 | \$3,743,596 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | HOLLYWOOD CENTRAL ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,625,748 | \$1,625,748 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | DRIFTWOOD MIDDLE | \$0 | \$0 | \$0 | \$0 | \$7,575,394 | \$7,575,394 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | COUNTRY ISLES ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$3,852,135 | \$3,852,135 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | HOLLYWOOD PARK ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$3,712,069 | \$3,712,069 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | COCONUT PALM ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$2,162,891 | \$2,162,891 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | DEERFIELD BEACH ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$2,155,113 | \$2,155,113 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | GRIFFIN ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$3,528,573 | \$3,528,573 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | DANIA ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$4,029,227 | \$4,029,227 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | CRESTHAVEN ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$2,921,600 | \$2,921,600 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | GATOR RUN ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$2,121,902 | \$2,121,902 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | LIBERTY ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,742,971 | \$1,742,971 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | GLADES MIDDLE | \$0 | \$0 | \$0 | \$0 | \$3,920,136 | \$3,920,136 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | INDIAN RIDGE MIDDLE | \$0 | \$0 | \$0 | \$0 | \$5,848,342 | \$5,848,342 | No |

| | | | | | | | | |
|--|--|-----|-----|-----|-----|--------------|--------------|----|
| Safety and security; repairs and renovations; and technology and technology infrastructure | BLANCHE ELY SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$10,825,035 | \$10,825,035 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | BROADVIEW ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$3,456,574 | \$3,456,574 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | CENTRAL PARK ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$3,386,808 | \$3,386,808 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | CROISSANT PARK ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,331,498 | \$1,331,498 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | WILLIAM DANDY MIDDLE | \$0 | \$0 | \$0 | \$0 | \$3,830,571 | \$3,830,571 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | CORAL SPRINGS MIDDLE | \$0 | \$0 | \$0 | \$0 | \$8,415,138 | \$8,415,138 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | DAVIE ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$4,597,966 | \$4,597,966 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | FLAMINGO ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$3,777,456 | \$3,777,456 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | CHARLES W FLANAGAN SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$15,087,370 | \$15,087,370 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | HALLANDALE SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$9,182,941 | \$9,182,941 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | Dr. MARTIN LUTHER KING Jr. MONTESSORI ACADEMY | \$0 | \$0 | \$0 | \$0 | \$1,109,918 | \$1,109,918 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | LAKE FOREST ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$2,496,114 | \$2,496,114 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | LAUDERDALE LAKES MIDDLE | \$0 | \$0 | \$0 | \$0 | \$3,777,319 | \$3,777,319 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER | \$0 | \$0 | \$0 | \$0 | \$4,893,690 | \$4,893,690 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | LAUDERHILL 6-12 | \$0 | \$0 | \$0 | \$0 | \$6,517,296 | \$6,517,296 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | MAPLEWOOD ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$2,990,924 | \$2,990,924 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | MIRAMAR ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$2,898,266 | \$2,898,266 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | MORROW ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$3,271,269 | \$3,271,269 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | NEW RIVER MIDDLE | \$0 | \$0 | \$0 | \$0 | \$2,655,034 | \$2,655,034 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | BENNETT ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,618,479 | \$1,618,479 | No |

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|--|-----------------------------|-----|-----|-----|-----|--------------|--------------|----|
| Safety and security; repairs and renovations; and technology and technology infrastructure | HOLLYWOOD HILLS SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$10,016,267 | \$10,016,267 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | LARKDALE ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$2,174,518 | \$2,174,518 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | LLOYD ESTATES ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$2,307,869 | \$2,307,869 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | BROWARD ESTATES ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,254,229 | \$1,254,229 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | COOPER CITY SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$13,713,620 | \$13,713,620 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | RIVERLAND ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$859,128 | \$859,128 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | PIPER SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$20,702,384 | \$20,702,384 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | PETERS ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,399,579 | \$1,399,579 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | PINES LAKES ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$3,395,274 | \$3,395,274 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | PINEWOOD ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$3,962,283 | \$3,962,283 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | PLANTATION MIDDLE | \$0 | \$0 | \$0 | \$0 | \$9,795,489 | \$9,795,489 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | SEA CASTLE ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$27,105,400 | \$27,105,400 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | SHERIDAN HILLS ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$21,872,920 | \$21,872,920 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | SHERIDAN TECHNICAL COLLEGE | \$0 | \$0 | \$0 | \$0 | \$12,408,196 | \$12,408,196 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | SOUTH BROWARD SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$4,694,007 | \$4,694,007 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | SILVER LAKES MIDDLE | \$0 | \$0 | \$0 | \$0 | \$4,775,170 | \$4,775,170 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | SUNLAND PARK ACADEMY | \$0 | \$0 | \$0 | \$0 | \$581,103 | \$581,103 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | SUNRISE MIDDLE | \$0 | \$0 | \$0 | \$0 | \$3,322,676 | \$3,322,676 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | SILVER PALMS ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$2,451,016 | \$2,451,016 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | SANDERS PARK ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$3,690,232 | \$3,690,232 | No |

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|--|--------------------------------------|-------------|-----|-----|-----|--------------|--------------|-----|
| Safety and security; repairs and renovations; and technology and technology infrastructure | QUIET WATERS ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$3,783,428 | \$3,783,428 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | JAMES S RICKARDS MIDDLE | \$0 | \$0 | \$0 | \$0 | \$5,443,429 | \$5,443,429 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | SANDPIPER ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,602,479 | \$1,602,479 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | SAWGRASS SPRINGS MIDDLE | \$0 | \$0 | \$0 | \$0 | \$46,851,400 | \$46,851,400 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | SEAGULL SCHOOL | \$0 | \$0 | \$0 | \$0 | \$7,026,790 | \$7,026,790 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | SEMINOLE MIDDLE | \$0 | \$0 | \$0 | \$0 | \$9,822,021 | \$9,822,021 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | SILVER TRAIL MIDDLE | \$0 | \$0 | \$0 | \$0 | \$3,989,523 | \$3,989,523 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | MARJORY STONEMAN DOUGLAS SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$13,740,734 | \$13,740,734 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | STRANAHAN SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$15,138,705 | \$15,138,705 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | TAMARAC ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$4,398,242 | \$4,398,242 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | TEQUESTA TRACE MIDDLE | \$0 | \$0 | \$0 | \$0 | \$5,260,247 | \$5,260,247 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | TROPICAL ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,577,199 | \$1,577,199 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | WATKINS ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,900,869 | \$1,900,869 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | WEST HOLLYWOOD ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$3,566,961 | \$3,566,961 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | WESTCHESTER ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$4,755,732 | \$4,755,732 | No |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | BOYD H ANDERSON SENIOR HIGH | \$2,292,631 | \$0 | \$0 | \$0 | \$0 | \$2,292,631 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | DANIA ELEMENTARY | \$1,241,017 | \$0 | \$0 | \$0 | \$0 | \$1,241,017 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | DAVE THOMAS EDUCATION CENTER-WEST | \$1,027,071 | \$0 | \$0 | \$0 | \$0 | \$1,027,071 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | DAVIE ELEMENTARY | \$2,428,748 | \$0 | \$0 | \$0 | \$0 | \$2,428,748 | Yes |

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|--|-----------------------------------|-------------|-------------|-----|-----|-----|-------------|-----|
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | DEERFIELD BEACH SENIOR HIGH | \$7,011,146 | \$0 | \$0 | \$0 | \$0 | \$7,011,146 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | DEERFIELD BEACH MIDDLE | \$0 | \$3,214,000 | \$0 | \$0 | \$0 | \$3,214,000 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | DEERFIELD PARK ELEMENTARY | \$2,929,882 | \$0 | \$0 | \$0 | \$0 | \$2,929,882 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | DILLARD ELEMENTARY | \$2,433,521 | \$0 | \$0 | \$0 | \$0 | \$2,433,521 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | CHARLES DREW ELEMENTARY | \$1,374,075 | \$0 | \$0 | \$0 | \$0 | \$1,374,075 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | CHARLES DREW RESOURCE CENTER | \$1,504,153 | \$0 | \$0 | \$0 | \$0 | \$1,504,153 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | DRIFTWOOD ELEMENTARY | \$851,210 | \$0 | \$0 | \$0 | \$0 | \$851,210 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | DRIFTWOOD MIDDLE | \$3,964,556 | \$0 | \$0 | \$0 | \$0 | \$3,964,556 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | EAGLE POINT ELEMENTARY | \$2,854,840 | \$0 | \$0 | \$0 | \$0 | \$2,854,840 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | EMBASSY CREEK ELEMENTARY | \$1,810,919 | \$0 | \$0 | \$0 | \$0 | \$1,810,919 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | ENDEAVOUR PRIMARY LEARNING CENTER | \$1,205,830 | \$0 | \$0 | \$0 | \$0 | \$1,205,830 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | EVERGLADES SENIOR HIGH | \$626,313 | \$0 | \$0 | \$0 | \$0 | \$626,313 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | FLAMINGO ELEMENTARY | \$1,037,956 | \$0 | \$0 | \$0 | \$0 | \$1,037,956 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | FLORANADA ELEMENTARY | \$1,429,941 | \$0 | \$0 | \$0 | \$0 | \$1,429,941 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | FORT LAUDERDALE SENIOR HIGH | \$934,245 | \$0 | \$0 | \$0 | \$0 | \$934,245 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | FOX TRAIL ELEMENTARY | \$664,504 | \$0 | \$0 | \$0 | \$0 | \$664,504 | Yes |

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|--|---|-------------|-----|-----|-----|-----|-------------|-----|
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | GULFSTREAM ACADEMY OF HALLANDALE BEACH | \$2,395,246 | \$0 | \$0 | \$0 | \$0 | \$2,395,246 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLENCE | \$503,131 | \$0 | \$0 | \$0 | \$0 | \$503,131 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | HALLANDALE SENIOR HIGH | \$3,374,627 | \$0 | \$0 | \$0 | \$0 | \$3,374,627 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | HARBORDALE ELEMENTARY | \$503,402 | \$0 | \$0 | \$0 | \$0 | \$503,402 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | HENRY D PERRY EDUCATION CENTER | \$2,718,257 | \$0 | \$0 | \$0 | \$0 | \$2,718,257 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | HERON HEIGHTS ELEMENTARY | \$332,329 | \$0 | \$0 | \$0 | \$0 | \$332,329 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | HOLLYWOOD CENTRAL ELEMENTARY | \$4,092,687 | \$0 | \$0 | \$0 | \$0 | \$4,092,687 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | HOLLYWOOD HILLS ELEMENTARY | \$2,232,143 | \$0 | \$0 | \$0 | \$0 | \$2,232,143 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | HORIZON ELEMENTARY | \$366,754 | \$0 | \$0 | \$0 | \$0 | \$366,754 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | JAMES S HUNT ELEMENTARY | \$2,116,392 | \$0 | \$0 | \$0 | \$0 | \$2,116,392 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | INDIAN TRACE ELEMENTARY | \$2,461,875 | \$0 | \$0 | \$0 | \$0 | \$2,461,875 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | LAKESIDE ELEMENTARY | \$2,132,864 | \$0 | \$0 | \$0 | \$0 | \$2,132,864 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | LARKDALE ELEMENTARY | \$643,455 | \$0 | \$0 | \$0 | \$0 | \$643,455 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | LAUDERHILL 6-12 | \$2,783,018 | \$0 | \$0 | \$0 | \$0 | \$2,783,018 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | LAUDERHILL-PAUL TURNER ELEMENTARY | \$1,122,851 | \$0 | \$0 | \$0 | \$0 | \$1,122,851 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | LIBERTY ELEMENTARY | \$210,608 | \$0 | \$0 | \$0 | \$0 | \$210,608 | Yes |

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|--|------------------------------------|--------------|-----|-----|-----|-----|--------------|-----|
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | LLOYD ESTATES ELEMENTARY | \$1,015,175 | \$0 | \$0 | \$0 | \$0 | \$1,015,175 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | MAPLEWOOD ELEMENTARY | \$1,843,210 | \$0 | \$0 | \$0 | \$0 | \$1,843,210 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | MARGATE ELEMENTARY | \$3,205,930 | \$0 | \$0 | \$0 | \$0 | \$3,205,930 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | MARGATE MIDDLE | \$3,856,780 | \$0 | \$0 | \$0 | \$0 | \$3,856,780 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | ROBERT C MARKHAM ELEMENTARY | \$4,061,559 | \$0 | \$0 | \$0 | \$0 | \$4,061,559 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | MCARTHUR SENIOR HIGH | \$11,622,006 | \$0 | \$0 | \$0 | \$0 | \$11,622,006 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | MCFATTER TECHNICAL COLLEGE | \$3,287,483 | \$0 | \$0 | \$0 | \$0 | \$3,287,483 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | MEADOWBROOK ELEMENTARY | \$522,422 | \$0 | \$0 | \$0 | \$0 | \$522,422 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | MILLENNIUM 6-12 COLLEGIATE ACADEMY | \$1,332,046 | \$0 | \$0 | \$0 | \$0 | \$1,332,046 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | MIRAMAR SENIOR HIGH | \$4,990,372 | \$0 | \$0 | \$0 | \$0 | \$4,990,372 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | NEW RIVER MIDDLE | \$2,099,161 | \$0 | \$0 | \$0 | \$0 | \$2,099,161 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | NOB HILL ELEMENTARY | \$919,780 | \$0 | \$0 | \$0 | \$0 | \$919,780 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | NORCREST ELEMENTARY | \$1,455,759 | \$0 | \$0 | \$0 | \$0 | \$1,455,759 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | NORTH ANDREWS GARDENS ELEMENTARY | \$1,667,202 | \$0 | \$0 | \$0 | \$0 | \$1,667,202 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | NORTHEAST SENIOR HIGH | \$20,063,754 | \$0 | \$0 | \$0 | \$0 | \$20,063,754 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | NOVA BLANCHE FORMAN ELEMENTARY | \$692,788 | \$0 | \$0 | \$0 | \$0 | \$692,788 | Yes |

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|--|-------------------------------------|-------------|-----|-----|-----|-----|-------------|-----|
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | NOVA DWIGHT D EISENHOWER ELEMENTARY | \$455,086 | \$0 | \$0 | \$0 | \$0 | \$455,086 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | NOVA MIDDLE | \$3,275,264 | \$0 | \$0 | \$0 | \$0 | \$3,275,264 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | OAKLAND PARK ELEMENTARY | \$2,743,687 | \$0 | \$0 | \$0 | \$0 | \$2,743,687 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | OLSEN MIDDLE | \$3,221,391 | \$0 | \$0 | \$0 | \$0 | \$3,221,391 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | ORIOLE ELEMENTARY | \$1,077,911 | \$0 | \$0 | \$0 | \$0 | \$1,077,911 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | PALMVIEW ELEMENTARY | \$1,864,328 | \$0 | \$0 | \$0 | \$0 | \$1,864,328 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | PANTHER RUN ELEMENTARY | \$1,784,090 | \$0 | \$0 | \$0 | \$0 | \$1,784,090 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | PARK LAKES ELEMENTARY | \$296,753 | \$0 | \$0 | \$0 | \$0 | \$296,753 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | PARK RIDGE ELEMENTARY | \$1,021,328 | \$0 | \$0 | \$0 | \$0 | \$1,021,328 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | PARK SPRINGS ELEMENTARY | \$3,559,671 | \$0 | \$0 | \$0 | \$0 | \$3,559,671 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | PARK TRAILS ELEMENTARY | \$1,159,523 | \$0 | \$0 | \$0 | \$0 | \$1,159,523 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | PARKSIDE ELEMENTARY | \$431,913 | \$0 | \$0 | \$0 | \$0 | \$431,913 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | PASADENA LAKES ELEMENTARY | \$1,785,103 | \$0 | \$0 | \$0 | \$0 | \$1,785,103 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | PEMBROKE LAKES ELEMENTARY | \$1,164,901 | \$0 | \$0 | \$0 | \$0 | \$1,164,901 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | PEMBROKE PINES ELEMENTARY | \$2,285,852 | \$0 | \$0 | \$0 | \$0 | \$2,285,852 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | PINES LAKES ELEMENTARY | \$699,355 | \$0 | \$0 | \$0 | \$0 | \$699,355 | Yes |

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|--|----------------------------|-------------|-----|-----|-----|-----|-------------|-----|
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | PINES MIDDLE | \$236,799 | \$0 | \$0 | \$0 | \$0 | \$236,799 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | PIPER SENIOR HIGH | \$8,600,213 | \$0 | \$0 | \$0 | \$0 | \$8,600,213 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | PLANTATION SENIOR HIGH | \$6,746,584 | \$0 | \$0 | \$0 | \$0 | \$6,746,584 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | PLANTATION PARK ELEMENTARY | \$984,801 | \$0 | \$0 | \$0 | \$0 | \$984,801 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | POMPANO BEACH HIGH SCHOOL | \$1,276,673 | \$0 | \$0 | \$0 | \$0 | \$1,276,673 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | RAMBLEWOOD MIDDLE | \$3,252,499 | \$0 | \$0 | \$0 | \$0 | \$3,252,499 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | SANDERS PARK ELEMENTARY | \$3,842,642 | \$0 | \$0 | \$0 | \$0 | \$3,842,642 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | RIVERSIDE ELEMENTARY | \$709,740 | \$0 | \$0 | \$0 | \$0 | \$709,740 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | ROYAL PALM ELEMENTARY | \$3,314,703 | \$0 | \$0 | \$0 | \$0 | \$3,314,703 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | SAWGRASS ELEMENTARY | \$1,969,902 | \$0 | \$0 | \$0 | \$0 | \$1,969,902 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | SEA CASTLE ELEMENTARY | \$1,484,293 | \$0 | \$0 | \$0 | \$0 | \$1,484,293 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | SEMINOLE MIDDLE | \$2,101,973 | \$0 | \$0 | \$0 | \$0 | \$2,101,973 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | SHERIDAN HILLS ELEMENTARY | \$1,344,161 | \$0 | \$0 | \$0 | \$0 | \$1,344,161 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | SHERIDAN PARK ELEMENTARY | \$1,468,659 | \$0 | \$0 | \$0 | \$0 | \$1,468,659 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | SHERIDAN TECHNICAL COLLEGE | \$3,484,306 | \$0 | \$0 | \$0 | \$0 | \$3,484,306 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | SHERIDAN TECHNICAL COLLEGE | \$1,628,696 | \$0 | \$0 | \$0 | \$0 | \$1,628,696 | Yes |

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| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | SILVER LAKES MIDDLE | \$0 | \$1,424,000 | \$0 | \$0 | \$0 | \$1,424,000 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | SILVER PALMS ELEMENTARY | \$606,182 | \$0 | \$0 | \$0 | \$0 | \$606,182 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | SOUTH PLANTATION SENIOR HIGH | \$2,051,537 | \$0 | \$0 | \$0 | \$0 | \$2,051,537 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | STEPHEN FOSTER ELEMENTARY | \$1,124,161 | \$0 | \$0 | \$0 | \$0 | \$1,124,161 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | STIRLING ELEMENTARY | \$2,036,170 | \$0 | \$0 | \$0 | \$0 | \$2,036,170 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | MARJORY STONEMAN DOUGLAS SENIOR HIGH | \$4,174,825 | \$0 | \$0 | \$0 | \$0 | \$4,174,825 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | SUNSET LAKES ELEMENTARY | \$310,033 | \$0 | \$0 | \$0 | \$0 | \$310,033 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | SUNSHINE ELEMENTARY | \$529,958 | \$0 | \$0 | \$0 | \$0 | \$529,958 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | J P TARAVELLA SENIOR HIGH | \$4,859,338 | \$0 | \$0 | \$0 | \$0 | \$4,859,338 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | TEDDER ELEMENTARY | \$1,973,212 | \$0 | \$0 | \$0 | \$0 | \$1,973,212 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | TEQUESTA TRACE MIDDLE | \$2,335,120 | \$0 | \$0 | \$0 | \$0 | \$2,335,120 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | THURGOOD MARSHALL ELEMENTARY | \$896,876 | \$0 | \$0 | \$0 | \$0 | \$896,876 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | TRADEWINDS ELEMENTARY | \$866,261 | \$0 | \$0 | \$0 | \$0 | \$866,261 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | TROPICAL ELEMENTARY | \$456,145 | \$0 | \$0 | \$0 | \$0 | \$456,145 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | VILLAGE ELEMENTARY | \$441,893 | \$0 | \$0 | \$0 | \$0 | \$441,893 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | WATKINS ELEMENTARY | \$456,687 | \$0 | \$0 | \$0 | \$0 | \$456,687 | Yes |

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|--|---|-------------|-------------|-----|-----|-------------|-------------|-----|
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | WELLEBY ELEMENTARY | \$1,318,792 | \$0 | \$0 | \$0 | \$0 | \$1,318,792 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | WESTERN SENIOR HIGH | \$1,283,580 | \$0 | \$0 | \$0 | \$0 | \$1,283,580 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | WESTGLADES MIDDLE | \$2,128,429 | \$0 | \$0 | \$0 | \$0 | \$2,128,429 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | WESTPINE MIDDLE | \$2,223,750 | \$0 | \$0 | \$0 | \$0 | \$2,223,750 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | WHIDDON-ROGERS EDUCATION CENTER | \$2,391,395 | \$0 | \$0 | \$0 | \$0 | \$2,391,395 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | WHISPERING PINES EXCEPTIONAL EDUCATION CENTER | \$1,034,045 | \$0 | \$0 | \$0 | \$0 | \$1,034,045 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | WILTON MANORS ELEMENTARY | \$1,447,506 | \$0 | \$0 | \$0 | \$0 | \$1,447,506 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | VIRGINIA SHUMAN YOUNG ELEMENTARY | \$2,272,963 | \$0 | \$0 | \$0 | \$0 | \$2,272,963 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | WINSTON PARK ELEMENTARY | \$1,060,909 | \$0 | \$0 | \$0 | \$0 | \$1,060,909 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | WALTER C YOUNG MIDDLE | \$4,211,408 | \$0 | \$0 | \$0 | \$0 | \$4,211,408 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | CRESTHAVEN ELEMENTARY | \$0 | \$3,132,000 | \$0 | \$0 | \$0 | \$3,132,000 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | LYONS CREEK MIDDLE | \$0 | \$2,262,000 | \$0 | \$0 | \$0 | \$2,262,000 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | MONARCH SENIOR HIGH | \$0 | \$1,643,000 | \$0 | \$0 | \$0 | \$1,643,000 | Yes |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | NEW RENAISSANCE MIDDLE | \$0 | \$2,637,000 | \$0 | \$0 | \$0 | \$2,637,000 | Yes |
| Safety and security; repairs and renovations; and technology and technology infrastructure | CHARLES DREW ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,830,573 | \$1,830,573 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | EAGLE RIDGE ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,869,316 | \$1,869,316 | No |

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|--|--------------------------------|-----|-----|-----|-----|--------------|--------------|----|
| Safety and security; repairs and renovations; and technology and technology infrastructure | EMBASSY CREEK ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$3,796,937 | \$3,796,937 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | EVERGLADES ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$2,357,491 | \$2,357,491 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | FAIRWAY ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$4,480,574 | \$4,480,574 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | FOREST GLEN MIDDLE | \$0 | \$0 | \$0 | \$0 | \$5,723,811 | \$5,723,811 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | FOREST HILLS ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$2,658,837 | \$2,658,837 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | HARBORDALE ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,155,988 | \$1,155,988 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | HORIZON ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$2,252,910 | \$2,252,910 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | JAMES S HUNT ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$3,541,952 | \$3,541,952 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | MCARTHUR SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$19,362,688 | \$19,362,688 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | NORTH LAUDERDALE PK-8 | \$0 | \$0 | \$0 | \$0 | \$2,415,842 | \$2,415,842 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | NORTHEAST SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$9,427,447 | \$9,427,447 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | OAKLAND PARK ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,710,537 | \$1,710,537 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | OAKRIDGE ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$3,223,550 | \$3,223,550 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | ORIOLE ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,102,121 | \$1,102,121 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | PALMVIEW ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$2,167,379 | \$2,167,379 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | PARKWAY MIDDLE | \$0 | \$0 | \$0 | \$0 | \$11,960,855 | \$11,960,855 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | PASADENA LAKES ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$5,282,670 | \$5,282,670 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | HENRY D PERRY EDUCATION CENTER | \$0 | \$0 | \$0 | \$0 | \$2,550,476 | \$2,550,476 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | PLANTATION PARK ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,831,975 | \$1,831,975 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | POMPANO BEACH ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$3,018,941 | \$3,018,941 | No |

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|--|---|-----|-----|-----|-----|--------------|--------------|----|
| Safety and security; repairs and renovations; and technology and technology infrastructure | POMPANO BEACH MIDDLE | \$0 | \$0 | \$0 | \$0 | \$7,549,802 | \$7,549,802 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | WESTERN SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$15,733,419 | \$15,733,419 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | WESTPINE MIDDLE | \$0 | \$0 | \$0 | \$0 | \$2,851,327 | \$2,851,327 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | WHISPERING PINES EXCEPTIONAL EDUCATION CENTER | \$0 | \$0 | \$0 | \$0 | \$2,526,726 | \$2,526,726 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | WINGATE OAKS CENTER | \$0 | \$0 | \$0 | \$0 | \$4,738,097 | \$4,738,097 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | WINSTON PARK ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$4,813,169 | \$4,813,169 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | COLBERT ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$907,341 | \$907,341 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | BAIR MIDDLE | \$0 | \$0 | \$0 | \$0 | \$6,092,470 | \$6,092,470 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | THURGOOD MARSHALL ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,619,040 | \$1,619,040 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | MARY M BETHUNE ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$2,732,989 | \$2,732,989 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | DEERFIELD PARK ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,746,208 | \$1,746,208 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | DILLARD 6-12 | \$0 | \$0 | \$0 | \$0 | \$5,020,652 | \$5,020,652 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | FORT LAUDERDALE SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$6,447,804 | \$6,447,804 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | DILLARD ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$2,058,218 | \$2,058,218 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | EVERGLADES SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$7,726,629 | \$7,726,629 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | MANATEE BAY ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,271,191 | \$1,271,191 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | GULFSTREAM ACADEMY OF HALLANDALE BEACH | \$0 | \$0 | \$0 | \$0 | \$3,064,189 | \$3,064,189 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | MCNAB ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$2,033,433 | \$2,033,433 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | MIRROR LAKE ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,157,900 | \$1,157,900 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | NOB HILL ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$3,639,635 | \$3,639,635 | No |

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|--|----------------------------------|-----|-----|-----|-----|--------------|--------------|----|
| Safety and security; repairs and renovations; and technology and technology infrastructure | MONARCH SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$7,323,311 | \$7,323,311 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | NOVA BLANCHE FORMAN ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$2,984,810 | \$2,984,810 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | PARKSIDE ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,408,228 | \$1,408,228 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | PEMBROKE LAKES ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$3,281,556 | \$3,281,556 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | NEW RENAISSANCE MIDDLE | \$0 | \$0 | \$0 | \$0 | \$2,560,994 | \$2,560,994 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | RIVERGLADES ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$3,771,667 | \$3,771,667 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | CHARLES DREW RESOURCE CENTER | \$0 | \$0 | \$0 | \$0 | \$2,283,730 | \$2,283,730 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | PEMBROKE PINES ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,232,636 | \$1,232,636 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | FOX TRAIL ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,696,064 | \$1,696,064 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | WESTGLADES MIDDLE | \$0 | \$0 | \$0 | \$0 | \$3,851,588 | \$3,851,588 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | THE QUEST CENTER | \$0 | \$0 | \$0 | \$0 | \$4,575,537 | \$4,575,537 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | VILLAGE ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$907,929 | \$907,929 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | WELLEBY ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$2,833,346 | \$2,833,346 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | SILVER LAKES ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$2,997,165 | \$2,997,165 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | PARK LAKES ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,358,405 | \$1,358,405 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | WESTWOOD HEIGHTS ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,576,515 | \$1,576,515 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | WHIDDON-ROGERS EDUCATION CENTER | \$0 | \$0 | \$0 | \$0 | \$2,774,966 | \$2,774,966 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | WILTON MANORS ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$827,214 | \$827,214 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | VIRGINIA SHUMAN YOUNG ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,198,288 | \$1,198,288 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | PIONEER MIDDLE | \$0 | \$0 | \$0 | \$0 | \$12,480,008 | \$12,480,008 | No |

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|--|---|-----|-----|-----|-----|--------------|--------------|----|
| Safety and security; repairs and renovations; and technology and technology infrastructure | BOYD H ANDERSON SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$7,332,367 | \$7,332,367 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | APOLLO MIDDLE | \$0 | \$0 | \$0 | \$0 | \$8,195,896 | \$8,195,896 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLENCE | \$0 | \$0 | \$0 | \$0 | \$3,771,829 | \$3,771,829 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | MARGATE ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$4,050,635 | \$4,050,635 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | NORTH ANDREWS GARDENS ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,472,109 | \$1,472,109 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | NOVA SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$17,881,227 | \$17,881,227 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | NOVA DWIGHT D EISENHOWER ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$3,640,315 | \$3,640,315 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | POMPANO BEACH HIGH SCHOOL | \$0 | \$0 | \$0 | \$0 | \$3,122,896 | \$3,122,896 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | RAMBLEWOOD ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$4,900,290 | \$4,900,290 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | WALKER ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$3,274,896 | \$3,274,896 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | ARTHUR ROBERT ASHE, JR CENTER | \$0 | \$0 | \$0 | \$0 | \$1,284,894 | \$1,284,894 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | ATLANTIC WEST ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$3,103,321 | \$3,103,321 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | BEACHSIDE MONTESSORI VILLAGE | \$0 | \$0 | \$0 | \$0 | \$355,740 | \$355,740 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | CASTLE ANNEX | \$0 | \$0 | \$0 | \$0 | \$1,259,178 | \$1,259,178 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | CHALLENGER ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,344,659 | \$1,344,659 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | LAKESIDE ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,782,122 | \$1,782,122 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | LANIER-JAMES EDUCATION CENTER | \$0 | \$0 | \$0 | \$0 | \$833,333 | \$833,333 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | LYONS CREEK MIDDLE | \$0 | \$0 | \$0 | \$0 | \$3,653,490 | \$3,653,490 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | MCNICOL MIDDLE | \$0 | \$0 | \$0 | \$0 | \$1,499,718 | \$1,499,718 | No |

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|--|------------------------------------|-------------|-----|-----|-----|-------------|-------------|-----|
| Safety and security; repairs and renovations; and technology and technology infrastructure | MILLENNIUM 6-12 COLLEGIATE ACADEMY | \$0 | \$0 | \$0 | \$0 | \$1,912,013 | \$1,912,013 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | NORCREST ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$3,266,608 | \$3,266,608 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | ORANGE-BROOK ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,091,152 | \$1,091,152 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | PALM COVE ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$3,235,809 | \$3,235,809 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | PANTHER RUN ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$2,442,525 | \$2,442,525 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | PARK TRAILS ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,112,481 | \$1,112,481 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | PINE RIDGE EDUCATION CENTER | \$0 | \$0 | \$0 | \$0 | \$1,005,351 | \$1,005,351 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | PINES MIDDLE | \$0 | \$0 | \$0 | \$0 | \$2,044,201 | \$2,044,201 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | PLANTATION ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,028,538 | \$1,028,538 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | ROCK ISLAND ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$484,903 | \$484,903 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | SHERIDAN PARK ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$3,893,223 | \$3,893,223 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | SILVER SHORES ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$959,598 | \$959,598 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | STIRLING ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$2,772,007 | \$2,772,007 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | SUNSET LAKES ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,583,595 | \$1,583,595 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | SUNSHINE ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,731,088 | \$1,731,088 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | ANNABEL C PERRY PK-8 | \$0 | \$0 | \$0 | \$0 | \$2,983,420 | \$2,983,420 | No |
| SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure | APOLLO MIDDLE | \$2,852,430 | \$0 | \$0 | \$0 | \$0 | \$2,852,430 | Yes |
| Safety and security; repairs and renovations; and technology and technology infrastructure | ATLANTIC TECHNICAL COLLEGE | \$0 | \$0 | \$0 | \$0 | \$7,405,983 | \$7,405,983 | No |
| Safety and security; repairs and renovations; and technology and technology infrastructure | ATTUCKS MIDDLE | \$0 | \$0 | \$0 | \$0 | \$4,752,644 | \$4,752,644 | No |

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|--|--|--------------|-----|-----|-----|-------------|--------------|-----|
| Safety and security; repairs and renovations; and technology and technology infrastructure | BAYVIEW ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,488,986 | \$1,488,986 | No |
| Building 12 Replacement | MARJORY STONEMAN DOUGLAS SENIOR HIGH | \$6,512,714 | \$0 | \$0 | \$0 | \$0 | \$6,512,714 | Yes |
| MSD Memorial | MARJORY STONEMAN DOUGLAS SENIOR HIGH | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | Yes |
| Covered Walkways | TEQUESTA TRACE MIDDLE | \$510,000 | \$0 | \$0 | \$0 | \$0 | \$510,000 | Yes |
| District-Wide ADA Projects | Location not specified | \$2,954,551 | \$0 | \$0 | \$0 | \$0 | \$2,954,551 | Yes |
| Workforce Building | MCFATTER TECHNICAL COLLEGE | \$1,650,000 | \$0 | \$0 | \$0 | \$0 | \$1,650,000 | Yes |
| Safety and security; repairs and renovations; and technology and technology infrastructure | CYPRESS BAY SENIOR HIGH | \$10,029,529 | \$0 | \$0 | \$0 | \$0 | \$10,029,529 | Yes |
| Safety and security; repairs and renovations; and technology and technology infrastructure | NOVA SENIOR HIGH | \$9,611,552 | \$0 | \$0 | \$0 | \$0 | \$9,611,552 | Yes |
| Safety and security; repairs and renovations; and technology and technology infrastructure | FALCON COVE MIDDLE | \$8,944,513 | \$0 | \$0 | \$0 | \$0 | \$8,944,513 | Yes |
| Safety and security; repairs and renovations; and technology and technology infrastructure | HOLLYWOOD HILLS SENIOR HIGH | \$6,935,812 | \$0 | \$0 | \$0 | \$0 | \$6,935,812 | Yes |
| Safety and security; repairs and renovations; and technology and technology infrastructure | STRANAHAN SENIOR HIGH | \$5,851,846 | \$0 | \$0 | \$0 | \$0 | \$5,851,846 | Yes |
| Safety and security; repairs and renovations; and technology and technology infrastructure | BLANCHE ELY SENIOR HIGH | \$4,786,348 | \$0 | \$0 | \$0 | \$0 | \$4,786,348 | Yes |
| Safety and security; repairs and renovations; and technology and technology infrastructure | CENTRAL PARK ELEMENTARY | \$3,765,625 | \$0 | \$0 | \$0 | \$0 | \$3,765,625 | Yes |
| Safety and security; repairs and renovations; and technology and technology infrastructure | JAMES S RICKARDS MIDDLE | \$3,520,932 | \$0 | \$0 | \$0 | \$0 | \$3,520,932 | Yes |
| Safety and security; repairs and renovations; and technology and technology infrastructure | POMPANO BEACH MIDDLE | \$3,321,263 | \$0 | \$0 | \$0 | \$0 | \$3,321,263 | Yes |
| Safety and security; repairs and renovations; and technology and technology infrastructure | HOLLYWOOD PARK ELEMENTARY | \$3,312,583 | \$0 | \$0 | \$0 | \$0 | \$3,312,583 | Yes |
| Safety and security; repairs and renovations; and technology and technology infrastructure | LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER | \$3,250,869 | \$0 | \$0 | \$0 | \$0 | \$3,250,869 | Yes |
| Safety and security; repairs and renovations; and technology and technology infrastructure | PLANTATION MIDDLE | \$3,193,130 | \$0 | \$0 | \$0 | \$0 | \$3,193,130 | Yes |
| Safety and security; repairs and renovations; and technology and technology infrastructure | SUNRISE MIDDLE | \$2,792,832 | \$0 | \$0 | \$0 | \$0 | \$2,792,832 | Yes |
| Safety and security; repairs and renovations; and technology and technology infrastructure | HAWKES BLUFF ELEMENTARY | \$2,696,216 | \$0 | \$0 | \$0 | \$0 | \$2,696,216 | Yes |
| Safety and security; repairs and renovations; and technology and technology infrastructure | FOREST GLEN MIDDLE | \$2,406,719 | \$0 | \$0 | \$0 | \$0 | \$2,406,719 | Yes |
| Safety and security; repairs and renovations; and technology and technology infrastructure | SAWGRASS SPRINGS MIDDLE | \$2,328,465 | \$0 | \$0 | \$0 | \$0 | \$2,328,465 | Yes |

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|--|----------------------------|----------------------|---------------------|------------|------------|------------------------|------------------------|-----|
| Safety and security; repairs and renovations; and technology and technology infrastructure | DEERFIELD BEACH ELEMENTARY | \$2,326,779 | \$0 | \$0 | \$0 | \$0 | \$2,326,779 | Yes |
| Safety and security; repairs and renovations; and technology and technology infrastructure | SOUTH BROWARD SENIOR HIGH | \$2,243,815 | \$0 | \$0 | \$0 | \$0 | \$2,243,815 | Yes |
| Safety and security; repairs and renovations; and technology and technology infrastructure | FAIRWAY ELEMENTARY | \$2,060,913 | \$0 | \$0 | \$0 | \$0 | \$2,060,913 | Yes |
| Safety and security; repairs and renovations; and technology and technology infrastructure | PIONEER MIDDLE | \$1,854,959 | \$0 | \$0 | \$0 | \$0 | \$1,854,959 | Yes |
| Safety and security; repairs and renovations; and technology and technology infrastructure | OAKRIDGE ELEMENTARY | \$1,738,377 | \$0 | \$0 | \$0 | \$0 | \$1,738,377 | Yes |
| Safety and security; repairs and renovations; and technology and technology infrastructure | QUIET WATERS ELEMENTARY | \$1,640,611 | \$0 | \$0 | \$0 | \$0 | \$1,640,611 | Yes |
| Safety and security; repairs and renovations; and technology and technology infrastructure | GATOR RUN ELEMENTARY | \$1,488,336 | \$0 | \$0 | \$0 | \$0 | \$1,488,336 | Yes |
| Safety and security; repairs and renovations; and technology and technology infrastructure | RIVERLAND ELEMENTARY | \$1,481,029 | \$0 | \$0 | \$0 | \$0 | \$1,481,029 | Yes |
| Safety and security; repairs and renovations; and technology and technology infrastructure | RIVERGLADES ELEMENTARY | \$1,464,175 | \$0 | \$0 | \$0 | \$0 | \$1,464,175 | Yes |
| Safety and security; repairs and renovations; and technology and technology infrastructure | RAMBLEWOOD ELEMENTARY | \$1,449,834 | \$0 | \$0 | \$0 | \$0 | \$1,449,834 | Yes |
| Safety and security; repairs and renovations; and technology and technology infrastructure | WALKER ELEMENTARY | \$1,422,254 | \$0 | \$0 | \$0 | \$0 | \$1,422,254 | Yes |
| Safety and security; repairs and renovations; and technology and technology infrastructure | BRIGHT HORIZONS | \$1,308,355 | \$0 | \$0 | \$0 | \$0 | \$1,308,355 | Yes |
| Safety and security; repairs and renovations; and technology and technology infrastructure | NORTH LAUDERDALE PK-8 | \$1,146,204 | \$0 | \$0 | \$0 | \$0 | \$1,146,204 | Yes |
| Safety and security; repairs and renovations; and technology and technology infrastructure | LAKE FOREST ELEMENTARY | \$1,143,191 | \$0 | \$0 | \$0 | \$0 | \$1,143,191 | Yes |
| Safety and security; repairs and renovations; and technology and technology infrastructure | MCNAB ELEMENTARY | \$1,094,051 | \$0 | \$0 | \$0 | \$0 | \$1,094,051 | Yes |
| Safety and security; repairs and renovations; and technology and technology infrastructure | WINGATE OAKS CENTER | \$1,054,224 | \$0 | \$0 | \$0 | \$0 | \$1,054,224 | Yes |
| Safety and security; repairs and renovations; and technology and technology infrastructure | SILVER TRAIL MIDDLE | \$1,039,931 | \$0 | \$0 | \$0 | \$0 | \$1,039,931 | Yes |
| Safety and security; repairs and renovations; and technology and technology infrastructure | EVERGLADES ELEMENTARY | \$1,030,201 | \$0 | \$0 | \$0 | \$0 | \$1,030,201 | Yes |
| Safety and security; repairs and renovations; and technology and technology infrastructure | NORTH SIDE ELEMENTARY | \$1,019,149 | \$0 | \$0 | \$0 | \$0 | \$1,019,149 | Yes |
| Safety and security; repairs and renovations; and technology and technology infrastructure | FOREST HILLS ELEMENTARY | \$406,895 | \$0 | \$0 | \$0 | \$0 | \$406,895 | Yes |
| | | \$412,604,690 | \$14,312,000 | \$0 | \$0 | \$1,100,275,650 | \$1,527,192,340 | |

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

| Location | 2020 - 2021 Satis. Stu. Sta. | Actual 2020 - 2021 FISH Capacity | Actual 2019 - 2020 COFTE | # Class Rooms | Actual Average 2020 - 2021 Class Size | Actual 2020 - 2021 Utilization | New Stu. Capacity | New Rooms to be Added/Removed | Projected 2024 - 2025 COFTE | Projected 2024 - 2025 Utilization | Projected 2024 - 2025 Class Size |
|--------------------------------|------------------------------|----------------------------------|--------------------------|---------------|---------------------------------------|--------------------------------|-------------------|-------------------------------|-----------------------------|-----------------------------------|----------------------------------|
| SAWGRASS SPRINGS MIDDLE | 1,372 | 1,234 | 1,237 | 60 | 21 | 100.00 % | 0 | 0 | 1,215 | 98.00 % | 20 |
| EAGLE POINT ELEMENTARY | 1,304 | 1,304 | 1,306 | 71 | 18 | 100.00 % | 0 | 0 | 1,290 | 99.00 % | 18 |
| TRADEWINDS ELEMENTARY | 1,380 | 1,380 | 1,204 | 73 | 16 | 87.00 % | 0 | 0 | 1,112 | 81.00 % | 15 |
| EVERGLADES ELEMENTARY | 1,220 | 1,220 | 1,036 | 63 | 16 | 85.00 % | 0 | 0 | 1,000 | 82.00 % | 16 |
| CHAPEL TRAIL ELEMENTARY | 1,054 | 1,054 | 850 | 58 | 15 | 81.00 % | 0 | 0 | 895 | 85.00 % | 15 |
| THURGOOD MARSHALL ELEMENTARY | 803 | 803 | 395 | 41 | 10 | 49.00 % | 0 | 0 | 360 | 45.00 % | 9 |
| SILVER PALMS ELEMENTARY | 816 | 816 | 568 | 45 | 13 | 70.00 % | 0 | 0 | 524 | 64.00 % | 12 |
| FOX TRAIL ELEMENTARY | 1,304 | 1,304 | 1,172 | 69 | 17 | 90.00 % | 0 | 0 | 1,214 | 93.00 % | 18 |
| PANTHER RUN ELEMENTARY | 800 | 800 | 491 | 43 | 11 | 61.00 % | 0 | 0 | 527 | 66.00 % | 12 |
| EAGLE RIDGE ELEMENTARY | 872 | 872 | 907 | 47 | 19 | 104.00 % | 0 | 0 | 906 | 104.00 % | 19 |
| CHARLES W FLANAGAN SENIOR HIGH | 2,919 | 3,224 | 2,392 | 116 | 21 | 74.00 % | 0 | 0 | 2,478 | 77.00 % | 21 |

| | | | | | | | | | | | |
|------------------------------------|-------|-------|-------|-----|----|----------|---|---|-------|----------|----|
| LAKESIDE ELEMENTARY | 755 | 755 | 687 | 41 | 17 | 91.00 % | 0 | 0 | 660 | 87.00 % | 16 |
| FALCON COVE MIDDLE | 3,522 | 3,169 | 2,348 | 154 | 15 | 74.00 % | 0 | 0 | 2,222 | 70.00 % | 14 |
| LYONS CREEK MIDDLE | 2,178 | 1,960 | 1,927 | 93 | 21 | 98.00 % | 0 | 0 | 1,935 | 99.00 % | 21 |
| GATOR RUN ELEMENTARY | 1,452 | 1,452 | 1,282 | 75 | 17 | 88.00 % | 0 | 0 | 1,269 | 87.00 % | 17 |
| PARKSIDE ELEMENTARY | 1,016 | 1,016 | 902 | 53 | 17 | 89.00 % | 0 | 0 | 932 | 92.00 % | 18 |
| INDIAN RIDGE MIDDLE | 2,481 | 2,232 | 1,985 | 106 | 19 | 89.00 % | 0 | 0 | 2,083 | 93.00 % | 20 |
| PARK TRAILS ELEMENTARY | 1,330 | 1,330 | 1,134 | 70 | 16 | 85.00 % | 0 | 0 | 1,157 | 87.00 % | 17 |
| COCONUT PALM ELEMENTARY | 874 | 874 | 684 | 46 | 15 | 78.00 % | 0 | 0 | 535 | 61.00 % | 12 |
| PARK LAKES ELEMENTARY | 1,214 | 1,214 | 985 | 64 | 15 | 81.00 % | 0 | 0 | 901 | 74.00 % | 14 |
| CHALLENGER ELEMENTARY | 1,000 | 1,000 | 954 | 53 | 18 | 95.00 % | 0 | 0 | 986 | 99.00 % | 19 |
| MILLENNIUM 6-12 COLLEGIATE ACADEMY | 1,952 | 1,756 | 1,537 | 81 | 19 | 88.00 % | 0 | 0 | 1,643 | 94.00 % | 20 |
| SILVER LAKES ELEMENTARY | 796 | 796 | 416 | 43 | 10 | 52.00 % | 0 | 0 | 434 | 55.00 % | 10 |
| SILVER SHORES ELEMENTARY | 820 | 820 | 380 | 43 | 9 | 46.00 % | 0 | 0 | 358 | 44.00 % | 8 |
| NEW RENAISSANCE MIDDLE | 1,719 | 1,547 | 1,206 | 72 | 17 | 78.00 % | 0 | 0 | 1,068 | 69.00 % | 15 |
| CYPRESS BAY SENIOR HIGH | 6,543 | 6,215 | 4,704 | 257 | 18 | 76.00 % | 0 | 0 | 4,698 | 76.00 % | 18 |
| MONARCH SENIOR HIGH | 2,484 | 2,359 | 2,319 | 96 | 24 | 98.00 % | 0 | 0 | 2,438 | 103.00 % | 25 |
| ROCK ISLAND ELEMENTARY | 580 | 580 | 532 | 30 | 18 | 92.00 % | 0 | 0 | 541 | 93.00 % | 18 |
| ARTHUR ROBERT ASHE, JR CENTER | 475 | 0 | 0 | 28 | 0 | 0.00 % | 0 | 0 | 0 | 0.00 % | 0 |
| DAVE THOMAS EDUCATION CENTER-WEST | 565 | 508 | 461 | 23 | 20 | 91.00 % | 0 | 0 | 478 | 94.00 % | 21 |
| WESTGLADES MIDDLE | 2,028 | 1,825 | 1,842 | 85 | 22 | 101.00 % | 0 | 0 | 1,928 | 106.00 % | 23 |
| ENDEAVOUR PRIMARY LEARNING CENTER | 504 | 504 | 356 | 28 | 13 | 71.00 % | 0 | 0 | 343 | 68.00 % | 12 |
| MANATEE BAY ELEMENTARY | 1,320 | 1,320 | 1,202 | 69 | 17 | 91.00 % | 0 | 0 | 1,185 | 90.00 % | 17 |
| LIBERTY ELEMENTARY | 1,282 | 1,282 | 978 | 66 | 15 | 76.00 % | 0 | 0 | 922 | 72.00 % | 14 |
| SUNSET LAKES ELEMENTARY | 1,300 | 1,300 | 801 | 67 | 12 | 62.00 % | 0 | 0 | 837 | 64.00 % | 12 |
| GLADES MIDDLE | 2,223 | 2,000 | 1,475 | 95 | 16 | 74.00 % | 0 | 0 | 1,555 | 78.00 % | 16 |
| WEST BROWARD HIGH SCHOOL | 2,900 | 2,755 | 2,503 | 116 | 22 | 91.00 % | 0 | 0 | 2,638 | 96.00 % | 23 |
| CYPRESS RUN ALTERNATIVE CENTER | 240 | 240 | 151 | 21 | 7 | 63.00 % | 0 | 0 | 121 | 50.00 % | 6 |
| EVERGLADES SENIOR HIGH | 3,149 | 2,991 | 2,186 | 124 | 18 | 73.00 % | 0 | 0 | 2,047 | 68.00 % | 17 |
| CORAL GLADES HIGH SCHOOL | 2,751 | 2,613 | 2,421 | 108 | 22 | 93.00 % | 0 | 0 | 2,592 | 99.00 % | 24 |

| | | | | | | | | | | | |
|---|-------|-------|-------|-----|----|----------|---|---|-------|----------|----|
| GULFSTREAM ACADEMY OF HALLANDALE BEACH | 2,209 | 1,988 | 1,490 | 100 | 15 | 75.00 % | 0 | 0 | 1,561 | 79.00 % | 16 |
| HERON HEIGHTS ELEMENTARY | 996 | 996 | 1,136 | 53 | 21 | 114.00 % | 0 | 0 | 1,092 | 110.00 % | 21 |
| DISCOVERY ELEMENTARY | 942 | 942 | 937 | 50 | 19 | 100.00 % | 0 | 0 | 930 | 99.00 % | 19 |
| BEACHSIDE MONTESSORI VILLAGE | 830 | 747 | 717 | 43 | 17 | 96.00 % | 0 | 0 | 787 | 105.00 % | 18 |
| COMMUNITY SCHOOL SOUTH | 475 | 0 | 0 | 19 | 0 | 0.00 % | 0 | 0 | 0 | 0.00 % | 0 |
| CORAL COVE ELEMENTARY | 830 | 830 | 615 | 43 | 14 | 74.00 % | 0 | 0 | 689 | 83.00 % | 16 |
| DOLPHIN BAY ELEMENTARY | 830 | 830 | 668 | 43 | 16 | 80.00 % | 0 | 0 | 617 | 74.00 % | 14 |
| DEERFIELD BEACH ELEMENTARY | 665 | 665 | 575 | 36 | 16 | 86.00 % | 0 | 0 | 589 | 89.00 % | 16 |
| POMPANO BEACH MIDDLE | 1,363 | 1,226 | 1,037 | 58 | 18 | 85.00 % | 0 | 0 | 971 | 79.00 % | 17 |
| OAKLAND PARK ELEMENTARY | 840 | 840 | 594 | 42 | 14 | 71.00 % | 0 | 0 | 579 | 69.00 % | 14 |
| NORTH SIDE ELEMENTARY | 608 | 608 | 305 | 32 | 10 | 50.00 % | 0 | 0 | 334 | 55.00 % | 10 |
| DANIA ELEMENTARY | 623 | 623 | 481 | 33 | 15 | 77.00 % | 0 | 0 | 511 | 82.00 % | 15 |
| HOLLYWOOD HILLS ELEMENTARY | 768 | 768 | 735 | 40 | 18 | 96.00 % | 0 | 0 | 752 | 98.00 % | 19 |
| HOLLYWOOD CENTRAL ELEMENTARY | 709 | 709 | 432 | 38 | 11 | 61.00 % | 0 | 0 | 393 | 55.00 % | 10 |
| GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLENCE | 270 | 0 | 0 | 13 | 0 | 0.00 % | 0 | 0 | 88 | 0.00 % | 7 |
| RIVERLAND ELEMENTARY | 633 | 633 | 537 | 34 | 16 | 85.00 % | 0 | 0 | 608 | 96.00 % | 18 |
| WEST HOLLYWOOD ELEMENTARY | 687 | 687 | 463 | 37 | 13 | 67.00 % | 0 | 0 | 474 | 69.00 % | 13 |
| SOUTH BROWARD SENIOR HIGH | 2,409 | 2,288 | 2,294 | 95 | 24 | 100.00 % | 0 | 0 | 2,381 | 104.00 % | 25 |
| POMPANO BEACH HIGH SCHOOL | 1,366 | 1,229 | 1,161 | 53 | 22 | 94.00 % | 0 | 0 | 1,214 | 99.00 % | 23 |
| WILTON MANORS ELEMENTARY | 615 | 615 | 574 | 33 | 17 | 93.00 % | 0 | 0 | 618 | 100.00 % | 19 |
| BENNETT ELEMENTARY | 542 | 542 | 337 | 29 | 12 | 62.00 % | 0 | 0 | 305 | 56.00 % | 11 |
| STRANAHAN SENIOR HIGH | 2,500 | 2,375 | 1,396 | 102 | 14 | 59.00 % | 0 | 0 | 1,484 | 62.00 % | 15 |
| CROISSANT PARK ELEMENTARY | 846 | 846 | 761 | 46 | 17 | 90.00 % | 0 | 0 | 741 | 88.00 % | 16 |
| COLBERT ELEMENTARY | 812 | 812 | 654 | 42 | 16 | 81.00 % | 0 | 0 | 680 | 84.00 % | 16 |
| MCARTHUR SENIOR HIGH | 2,452 | 2,329 | 1,943 | 97 | 20 | 83.00 % | 0 | 0 | 2,087 | 90.00 % | 22 |
| SUNRISE MIDDLE | 1,559 | 1,403 | 1,326 | 64 | 21 | 94.00 % | 0 | 0 | 1,277 | 91.00 % | 20 |
| DILLARD ELEMENTARY | 795 | 795 | 749 | 43 | 17 | 94.00 % | 0 | 0 | 791 | 99.00 % | 18 |
| CHARLES DREW RESOURCE CENTER | 724 | 724 | 84 | 36 | 2 | 12.00 % | 0 | 0 | 426 | 59.00 % | 12 |
| WALKER ELEMENTARY | 1,017 | 1,017 | 743 | 54 | 14 | 73.00 % | 0 | 0 | 760 | 75.00 % | 14 |

| | | | | | | | | | | | |
|--|-------|-------|-------|-----|----|----------|---|---|-------|----------|----|
| COLLINS ELEMENTARY | 371 | 371 | 327 | 19 | 17 | 88.00 % | 0 | 0 | 345 | 93.00 % | 18 |
| MARY M BETHUNE ELEMENTARY | 1,106 | 1,106 | 362 | 56 | 6 | 33.00 % | 0 | 0 | 412 | 37.00 % | 7 |
| ATTUCKS MIDDLE | 1,363 | 1,226 | 822 | 58 | 14 | 67.00 % | 0 | 0 | 904 | 74.00 % | 16 |
| BLANCHE ELY SENIOR HIGH | 2,933 | 2,786 | 1,942 | 119 | 16 | 70.00 % | 0 | 0 | 1,977 | 71.00 % | 17 |
| DILLARD 6-12 | 2,852 | 2,566 | 2,213 | 115 | 19 | 86.00 % | 0 | 0 | 2,210 | 86.00 % | 19 |
| DEERFIELD PARK ELEMENTARY | 754 | 754 | 557 | 40 | 14 | 74.00 % | 0 | 0 | 669 | 89.00 % | 17 |
| HALLANDALE SENIOR HIGH | 1,917 | 1,821 | 1,148 | 78 | 15 | 63.00 % | 0 | 0 | 1,034 | 57.00 % | 13 |
| LANIER-JAMES EDUCATION CENTER | 262 | 262 | 114 | 22 | 5 | 44.00 % | 0 | 0 | 81 | 31.00 % | 4 |
| LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER | 305 | 0 | 0 | 15 | 0 | 0.00 % | 0 | 0 | 0 | 0.00 % | 0 |
| WHIDDON-ROGERS EDUCATION CENTER | 1,642 | 1,477 | 829 | 65 | 13 | 56.00 % | 0 | 0 | 650 | 44.00 % | 10 |
| OAKRIDGE ELEMENTARY | 721 | 721 | 479 | 38 | 13 | 66.00 % | 0 | 0 | 508 | 70.00 % | 13 |
| OLSEN MIDDLE | 1,250 | 1,125 | 646 | 52 | 12 | 57.00 % | 0 | 0 | 689 | 61.00 % | 13 |
| MCNICOL MIDDLE | 1,448 | 1,303 | 796 | 64 | 12 | 61.00 % | 0 | 0 | 825 | 63.00 % | 13 |
| HARBORDALE ELEMENTARY | 480 | 480 | 511 | 24 | 21 | 106.00 % | 0 | 0 | 484 | 101.00 % | 20 |
| BROWARD ESTATES ELEMENTARY | 695 | 695 | 329 | 34 | 10 | 47.00 % | 0 | 0 | 353 | 51.00 % | 10 |
| WATKINS ELEMENTARY | 814 | 814 | 512 | 44 | 12 | 63.00 % | 0 | 0 | 516 | 63.00 % | 12 |
| NORTH ANDREWS GARDENS ELEMENTARY | 921 | 921 | 855 | 49 | 17 | 93.00 % | 0 | 0 | 834 | 91.00 % | 17 |
| MIRAMAR ELEMENTARY | 947 | 947 | 525 | 49 | 11 | 55.00 % | 0 | 0 | 497 | 52.00 % | 10 |
| PLANTATION MIDDLE | 1,494 | 1,344 | 677 | 64 | 11 | 50.00 % | 0 | 0 | 629 | 47.00 % | 10 |
| NORCREST ELEMENTARY | 921 | 921 | 738 | 50 | 15 | 80.00 % | 0 | 0 | 599 | 65.00 % | 12 |
| TEDDER ELEMENTARY | 1,240 | 1,240 | 533 | 63 | 8 | 43.00 % | 0 | 0 | 501 | 40.00 % | 8 |
| MARGATE MIDDLE | 1,475 | 1,327 | 1,263 | 65 | 19 | 95.00 % | 0 | 0 | 1,201 | 91.00 % | 18 |
| SEAGULL SCHOOL | 1,025 | 1,025 | 276 | 48 | 6 | 27.00 % | 0 | 0 | 197 | 19.00 % | 4 |
| SUNLAND PARK ACADEMY | 480 | 480 | 301 | 28 | 11 | 63.00 % | 0 | 0 | 318 | 66.00 % | 11 |
| LARKDALE ELEMENTARY | 659 | 659 | 374 | 35 | 11 | 57.00 % | 0 | 0 | 368 | 56.00 % | 11 |
| WESTWOOD HEIGHTS ELEMENTARY | 819 | 819 | 576 | 45 | 13 | 70.00 % | 0 | 0 | 654 | 80.00 % | 15 |
| LAKE FOREST ELEMENTARY | 928 | 928 | 624 | 48 | 13 | 67.00 % | 0 | 0 | 553 | 60.00 % | 12 |
| BAYVIEW ELEMENTARY | 572 | 572 | 560 | 28 | 20 | 98.00 % | 0 | 0 | 559 | 98.00 % | 20 |
| PINE RIDGE EDUCATION CENTER | 252 | 252 | 68 | 21 | 3 | 27.00 % | 0 | 0 | 60 | 24.00 % | 3 |
| STIRLING ELEMENTARY | 767 | 767 | 558 | 41 | 14 | 73.00 % | 0 | 0 | 569 | 74.00 % | 14 |
| PARKWAY MIDDLE | 2,436 | 2,192 | 1,340 | 107 | 13 | 61.00 % | 0 | 0 | 1,357 | 62.00 % | 13 |

| | | | | | | | | | | | |
|-----------------------------------|-------|-------|-------|-----|----|----------|---|---|-------|----------|----|
| ORANGE-BROOK ELEMENTARY | 830 | 830 | 680 | 43 | 16 | 82.00 % | 0 | 0 | 754 | 91.00 % | 18 |
| SANDERS PARK ELEMENTARY | 755 | 755 | 457 | 41 | 11 | 60.00 % | 0 | 0 | 495 | 66.00 % | 12 |
| DRIFTWOOD ELEMENTARY | 758 | 758 | 589 | 39 | 15 | 78.00 % | 0 | 0 | 591 | 78.00 % | 15 |
| TROPICAL ELEMENTARY | 932 | 932 | 990 | 51 | 19 | 106.00 % | 0 | 0 | 920 | 99.00 % | 18 |
| POMPANO BEACH ELEMENTARY | 615 | 615 | 455 | 33 | 14 | 74.00 % | 0 | 0 | 502 | 82.00 % | 15 |
| MEADOWBROOK ELEMENTARY | 809 | 809 | 727 | 42 | 17 | 90.00 % | 0 | 0 | 708 | 88.00 % | 17 |
| BROADVIEW ELEMENTARY | 1,130 | 1,130 | 722 | 58 | 12 | 64.00 % | 0 | 0 | 723 | 64.00 % | 12 |
| FORT LAUDERDALE SENIOR HIGH | 2,122 | 2,015 | 2,187 | 81 | 27 | 109.00 % | 0 | 0 | 2,157 | 107.00 % | 27 |
| MCNAB ELEMENTARY | 677 | 677 | 662 | 36 | 18 | 98.00 % | 0 | 0 | 641 | 95.00 % | 18 |
| FLORANADA ELEMENTARY | 814 | 814 | 689 | 44 | 16 | 85.00 % | 0 | 0 | 749 | 92.00 % | 17 |
| DRIFTWOOD MIDDLE | 1,921 | 1,728 | 1,379 | 82 | 17 | 80.00 % | 0 | 0 | 1,345 | 78.00 % | 16 |
| BRIGHT HORIZONS | 325 | 325 | 150 | 31 | 5 | 46.00 % | 0 | 0 | 145 | 45.00 % | 5 |
| NEW RIVER MIDDLE | 1,659 | 1,493 | 1,617 | 69 | 23 | 108.00 % | 0 | 0 | 1,521 | 102.00 % | 22 |
| WILLIAM DANDY MIDDLE | 1,369 | 1,232 | 889 | 57 | 16 | 72.00 % | 0 | 0 | 823 | 67.00 % | 14 |
| CRESTHAVEN ELEMENTARY | 705 | 705 | 548 | 38 | 14 | 78.00 % | 0 | 0 | 489 | 69.00 % | 13 |
| DEERFIELD BEACH MIDDLE | 1,647 | 1,482 | 1,195 | 69 | 17 | 81.00 % | 0 | 0 | 1,205 | 81.00 % | 17 |
| STEPHEN FOSTER ELEMENTARY | 743 | 743 | 659 | 39 | 17 | 89.00 % | 0 | 0 | 703 | 95.00 % | 18 |
| PETERS ELEMENTARY | 845 | 845 | 629 | 46 | 14 | 74.00 % | 0 | 0 | 632 | 75.00 % | 14 |
| PLANTATION ELEMENTARY | 814 | 814 | 569 | 44 | 13 | 70.00 % | 0 | 0 | 552 | 68.00 % | 13 |
| NORTH FORK ELEMENTARY | 713 | 713 | 372 | 38 | 10 | 52.00 % | 0 | 0 | 391 | 55.00 % | 10 |
| BOULEVARD HEIGHTS ELEMENTARY | 812 | 812 | 660 | 42 | 16 | 81.00 % | 0 | 0 | 666 | 82.00 % | 16 |
| WINGATE OAKS CENTER | 285 | 285 | 106 | 27 | 4 | 37.00 % | 0 | 0 | 100 | 35.00 % | 4 |
| HENRY D PERRY EDUCATION CENTER | 1,388 | 1,249 | 1,541 | 55 | 28 | 123.00 % | 0 | 0 | 1,281 | 103.00 % | 23 |
| THE QUEST CENTER | 313 | 313 | 118 | 30 | 4 | 38.00 % | 0 | 0 | 111 | 35.00 % | 4 |
| SHERIDAN TECHNICAL COLLEGE | 2,036 | 2,443 | 671 | 97 | 7 | 27.00 % | 0 | 0 | 575 | 24.00 % | 6 |
| NOVA SENIOR HIGH | 2,604 | 2,473 | 2,083 | 104 | 20 | 84.00 % | 0 | 0 | 2,295 | 93.00 % | 22 |
| LLOYD ESTATES ELEMENTARY | 691 | 691 | 502 | 37 | 14 | 73.00 % | 0 | 0 | 501 | 73.00 % | 14 |
| PALMVIEW ELEMENTARY | 711 | 711 | 604 | 37 | 16 | 85.00 % | 0 | 0 | 629 | 88.00 % | 17 |
| CORAL SPRINGS SENIOR HIGH | 3,414 | 3,243 | 2,605 | 138 | 19 | 80.00 % | 0 | 0 | 2,829 | 87.00 % | 21 |
| MARGATE ELEMENTARY | 1,305 | 1,305 | 1,011 | 68 | 15 | 77.00 % | 0 | 0 | 1,047 | 80.00 % | 15 |

| | | | | | | | | | | | |
|---|-------|-------|-------|-----|----|----------|---|---|-------|---------|----|
| SUNSHINE ELEMENTARY | 893 | 893 | 547 | 46 | 12 | 61.00 % | 0 | 0 | 488 | 55.00 % | 11 |
| LAUDERHILL-PAUL TURNER ELEMENTARY | 872 | 872 | 589 | 47 | 13 | 68.00 % | 0 | 0 | 564 | 65.00 % | 12 |
| COOPER CITY ELEMENTARY | 745 | 745 | 756 | 40 | 19 | 101.00 % | 0 | 0 | 703 | 94.00 % | 18 |
| PEMBROKE PINES ELEMENTARY | 709 | 709 | 582 | 38 | 15 | 82.00 % | 0 | 0 | 629 | 89.00 % | 17 |
| NORTHEAST SENIOR HIGH | 2,501 | 2,375 | 1,570 | 101 | 16 | 66.00 % | 0 | 0 | 1,656 | 70.00 % | 16 |
| PLANTATION PARK ELEMENTARY | 579 | 579 | 561 | 31 | 18 | 97.00 % | 0 | 0 | 559 | 97.00 % | 18 |
| NOVA DWIGHT D EISENHOWER ELEMENTARY | 777 | 777 | 762 | 42 | 18 | 98.00 % | 0 | 0 | 758 | 98.00 % | 18 |
| Dr. MARTIN LUTHER KING Jr. MONTESSORI ACADEMY | 737 | 737 | 407 | 40 | 10 | 55.00 % | 0 | 0 | 483 | 66.00 % | 12 |
| VILLAGE ELEMENTARY | 870 | 870 | 633 | 46 | 14 | 73.00 % | 0 | 0 | 596 | 69.00 % | 13 |
| NOVA BLANCHE FORMAN ELEMENTARY | 787 | 787 | 765 | 43 | 18 | 97.00 % | 0 | 0 | 763 | 97.00 % | 18 |
| MCFATTER TECHNICAL COLLEGE | 1,685 | 2,022 | 647 | 73 | 9 | 32.00 % | 0 | 0 | 603 | 30.00 % | 8 |
| NOVA MIDDLE | 1,497 | 1,347 | 1,269 | 64 | 20 | 94.00 % | 0 | 0 | 1,333 | 99.00 % | 21 |
| SHERIDAN PARK ELEMENTARY | 810 | 810 | 637 | 44 | 14 | 79.00 % | 0 | 0 | 645 | 80.00 % | 15 |
| COCONUT CREEK SENIOR HIGH | 3,036 | 2,884 | 1,655 | 122 | 14 | 57.00 % | 0 | 0 | 1,678 | 58.00 % | 14 |
| LAUDERDALE LAKES MIDDLE | 1,384 | 1,245 | 879 | 59 | 15 | 71.00 % | 0 | 0 | 876 | 70.00 % | 15 |
| LAUDERHILL 6-12 | 1,172 | 1,054 | 806 | 50 | 16 | 76.00 % | 0 | 0 | 797 | 76.00 % | 16 |
| COCONUT CREEK ELEMENTARY | 803 | 803 | 607 | 43 | 14 | 76.00 % | 0 | 0 | 623 | 78.00 % | 14 |
| PLANTATION SENIOR HIGH | 2,796 | 2,656 | 1,924 | 114 | 17 | 72.00 % | 0 | 0 | 2,007 | 76.00 % | 18 |
| CASTLE HILL ELEMENTARY | 817 | 817 | 556 | 44 | 13 | 68.00 % | 0 | 0 | 518 | 63.00 % | 12 |
| HOLLYWOOD PARK ELEMENTARY | 593 | 593 | 492 | 32 | 15 | 83.00 % | 0 | 0 | 489 | 82.00 % | 15 |
| CYPRESS ELEMENTARY | 909 | 909 | 731 | 50 | 15 | 80.00 % | 0 | 0 | 725 | 80.00 % | 15 |
| ANNABEL C PERRY PK-8 | 1,063 | 956 | 710 | 55 | 13 | 74.00 % | 0 | 0 | 662 | 69.00 % | 12 |
| FAIRWAY ELEMENTARY | 970 | 970 | 640 | 54 | 12 | 66.00 % | 0 | 0 | 657 | 68.00 % | 12 |
| HOLLYWOOD HILLS SENIOR HIGH | 2,808 | 2,667 | 1,871 | 116 | 16 | 70.00 % | 0 | 0 | 1,913 | 72.00 % | 16 |
| ROBERT C MARKHAM ELEMENTARY | 709 | 709 | 509 | 38 | 13 | 72.00 % | 0 | 0 | 533 | 75.00 % | 14 |
| ROYAL PALM ELEMENTARY | 1,012 | 1,012 | 754 | 53 | 14 | 75.00 % | 0 | 0 | 795 | 79.00 % | 15 |
| CRYSTAL LAKE MIDDLE | 1,761 | 1,584 | 1,339 | 73 | 18 | 85.00 % | 0 | 0 | 1,340 | 85.00 % | 18 |
| DEERFIELD BEACH SENIOR HIGH | 2,998 | 2,848 | 2,419 | 121 | 20 | 85.00 % | 0 | 0 | 2,484 | 87.00 % | 21 |
| BOYD H ANDERSON SENIOR HIGH | 2,953 | 2,805 | 1,736 | 125 | 14 | 62.00 % | 0 | 0 | 1,586 | 57.00 % | 13 |

| | | | | | | | | | | | |
|---|-------|-------|-------|-----|----|----------|---|---|-------|----------|----|
| MIRAMAR SENIOR HIGH | 2,705 | 2,569 | 2,204 | 108 | 20 | 86.00 % | 0 | 0 | 1,985 | 77.00 % | 18 |
| WHISPERING PINES EXCEPTIONAL EDUCATION CENTER | 210 | 210 | 146 | 17 | 9 | 69.00 % | 0 | 0 | 211 | 100.00 % | 12 |
| PARK RIDGE ELEMENTARY | 546 | 546 | 569 | 29 | 20 | 104.00 % | 0 | 0 | 616 | 113.00 % | 21 |
| JAMES S HUNT ELEMENTARY | 841 | 841 | 596 | 46 | 13 | 71.00 % | 0 | 0 | 549 | 65.00 % | 12 |
| APOLLO MIDDLE | 1,731 | 1,557 | 1,410 | 73 | 19 | 91.00 % | 0 | 0 | 1,355 | 87.00 % | 19 |
| SHERIDAN HILLS ELEMENTARY | 607 | 607 | 500 | 33 | 15 | 82.00 % | 0 | 0 | 585 | 96.00 % | 18 |
| ORIOLE ELEMENTARY | 758 | 758 | 616 | 42 | 15 | 81.00 % | 0 | 0 | 653 | 86.00 % | 16 |
| MIRROR LAKE ELEMENTARY | 791 | 791 | 630 | 43 | 15 | 80.00 % | 0 | 0 | 610 | 77.00 % | 14 |
| JAMES S RICKARDS MIDDLE | 1,143 | 1,028 | 968 | 49 | 20 | 94.00 % | 0 | 0 | 918 | 89.00 % | 19 |
| ATLANTIC TECHNICAL COLLEGE | 2,107 | 2,528 | 733 | 96 | 8 | 29.00 % | 0 | 0 | 684 | 27.00 % | 7 |
| PINES MIDDLE | 1,966 | 1,769 | 823 | 82 | 10 | 47.00 % | 0 | 0 | 776 | 44.00 % | 9 |
| SEMINOLE MIDDLE | 1,573 | 1,415 | 1,150 | 66 | 17 | 81.00 % | 0 | 0 | 1,209 | 85.00 % | 18 |
| PIPER SENIOR HIGH | 3,662 | 3,478 | 2,244 | 147 | 15 | 65.00 % | 0 | 0 | 2,190 | 63.00 % | 15 |
| COOPER CITY SENIOR HIGH | 2,436 | 2,314 | 2,246 | 96 | 23 | 97.00 % | 0 | 0 | 2,256 | 97.00 % | 24 |
| HORIZON ELEMENTARY | 699 | 699 | 562 | 37 | 15 | 80.00 % | 0 | 0 | 512 | 73.00 % | 14 |
| FLAMINGO ELEMENTARY | 779 | 779 | 658 | 41 | 16 | 85.00 % | 0 | 0 | 673 | 86.00 % | 16 |
| CORAL SPRINGS PK-8 | 943 | 848 | 618 | 51 | 12 | 73.00 % | 0 | 0 | 591 | 70.00 % | 12 |
| BANYAN ELEMENTARY | 831 | 831 | 568 | 43 | 13 | 68.00 % | 0 | 0 | 556 | 67.00 % | 13 |
| WESTPINE MIDDLE | 1,413 | 1,271 | 1,041 | 60 | 17 | 82.00 % | 0 | 0 | 1,022 | 80.00 % | 17 |
| PASADENA LAKES ELEMENTARY | 710 | 710 | 507 | 41 | 12 | 71.00 % | 0 | 0 | 540 | 76.00 % | 13 |
| TAMARAC ELEMENTARY | 1,290 | 1,290 | 650 | 72 | 9 | 50.00 % | 0 | 0 | 618 | 48.00 % | 9 |
| FOREST HILLS ELEMENTARY | 795 | 795 | 659 | 43 | 15 | 83.00 % | 0 | 0 | 667 | 84.00 % | 16 |
| CENTRAL PARK ELEMENTARY | 1,123 | 1,123 | 822 | 61 | 13 | 73.00 % | 0 | 0 | 894 | 80.00 % | 15 |
| NORTH LAUDERDALE PK-8 | 948 | 853 | 714 | 49 | 15 | 84.00 % | 0 | 0 | 767 | 90.00 % | 16 |
| SOUTH PLANTATION SENIOR HIGH | 2,676 | 2,542 | 2,208 | 107 | 21 | 87.00 % | 0 | 0 | 2,297 | 90.00 % | 21 |
| ATLANTIC WEST ELEMENTARY | 1,009 | 1,009 | 655 | 54 | 12 | 65.00 % | 0 | 0 | 677 | 67.00 % | 13 |
| MORROW ELEMENTARY | 831 | 831 | 443 | 45 | 10 | 53.00 % | 0 | 0 | 445 | 54.00 % | 10 |
| RAMBLEWOOD MIDDLE | 1,451 | 1,305 | 1,165 | 62 | 19 | 89.00 % | 0 | 0 | 1,239 | 95.00 % | 20 |
| RAMBLEWOOD ELEMENTARY | 1,003 | 1,003 | 824 | 55 | 15 | 82.00 % | 0 | 0 | 825 | 82.00 % | 15 |
| CORAL SPRINGS MIDDLE | 2,110 | 1,899 | 1,175 | 89 | 13 | 62.00 % | 0 | 0 | 1,212 | 64.00 % | 14 |
| PIONEER MIDDLE | 1,834 | 1,650 | 1,513 | 78 | 19 | 92.00 % | 0 | 0 | 1,474 | 89.00 % | 19 |

| | | | | | | | | | | | |
|--------------------------------------|-------|-------|-------|-----|----|----------|---|---|-------|----------|----|
| BAIR MIDDLE | 1,441 | 1,296 | 919 | 61 | 15 | 71.00 % | 0 | 0 | 968 | 75.00 % | 16 |
| PINEWOOD ELEMENTARY | 1,038 | 1,038 | 632 | 56 | 11 | 61.00 % | 0 | 0 | 702 | 68.00 % | 13 |
| WESTERN SENIOR HIGH | 3,952 | 3,754 | 3,370 | 160 | 21 | 90.00 % | 0 | 0 | 3,530 | 94.00 % | 22 |
| GRIFFIN ELEMENTARY | 687 | 687 | 666 | 37 | 18 | 97.00 % | 0 | 0 | 657 | 96.00 % | 18 |
| PEMBROKE LAKES ELEMENTARY | 741 | 741 | 752 | 40 | 19 | 102.00 % | 0 | 0 | 718 | 97.00 % | 18 |
| NOB HILL ELEMENTARY | 857 | 857 | 638 | 46 | 14 | 74.00 % | 0 | 0 | 622 | 73.00 % | 14 |
| WESTCHESTER ELEMENTARY | 1,166 | 1,166 | 1,142 | 62 | 18 | 98.00 % | 0 | 0 | 1,130 | 97.00 % | 18 |
| RIVERGLADES ELEMENTARY | 1,138 | 1,138 | 1,105 | 59 | 19 | 97.00 % | 0 | 0 | 1,142 | 100.00 % | 19 |
| SILVER LAKES MIDDLE | 1,174 | 1,056 | 699 | 51 | 14 | 66.00 % | 0 | 0 | 616 | 58.00 % | 12 |
| COUNTRY ISLES ELEMENTARY | 1,096 | 1,096 | 943 | 57 | 17 | 86.00 % | 0 | 0 | 979 | 89.00 % | 17 |
| MAPLEWOOD ELEMENTARY | 961 | 961 | 739 | 50 | 15 | 77.00 % | 0 | 0 | 671 | 70.00 % | 13 |
| J P TARAVELLA SENIOR HIGH | 3,959 | 3,761 | 2,800 | 158 | 18 | 74.00 % | 0 | 0 | 3,197 | 85.00 % | 20 |
| DAVIE ELEMENTARY | 813 | 813 | 747 | 44 | 17 | 92.00 % | 0 | 0 | 685 | 84.00 % | 16 |
| CORAL PARK ELEMENTARY | 705 | 705 | 574 | 38 | 15 | 81.00 % | 0 | 0 | 619 | 88.00 % | 16 |
| FOREST GLEN MIDDLE | 1,805 | 1,624 | 1,309 | 75 | 17 | 81.00 % | 0 | 0 | 1,234 | 76.00 % | 16 |
| SANDPIPER ELEMENTARY | 909 | 909 | 602 | 48 | 13 | 66.00 % | 0 | 0 | 674 | 74.00 % | 14 |
| PINES LAKES ELEMENTARY | 927 | 927 | 529 | 49 | 11 | 57.00 % | 0 | 0 | 561 | 61.00 % | 11 |
| SEA CASTLE ELEMENTARY | 1,010 | 1,010 | 788 | 54 | 15 | 78.00 % | 0 | 0 | 810 | 80.00 % | 15 |
| WELLEBY ELEMENTARY | 915 | 915 | 726 | 49 | 15 | 79.00 % | 0 | 0 | 746 | 82.00 % | 15 |
| COUNTRY HILLS ELEMENTARY | 849 | 849 | 872 | 46 | 19 | 103.00 % | 0 | 0 | 868 | 102.00 % | 19 |
| QUIET WATERS ELEMENTARY | 1,600 | 1,600 | 1,130 | 83 | 14 | 71.00 % | 0 | 0 | 1,086 | 68.00 % | 13 |
| HAWKES BLUFF ELEMENTARY | 1,044 | 1,044 | 795 | 55 | 14 | 76.00 % | 0 | 0 | 843 | 81.00 % | 15 |
| WALTER C YOUNG MIDDLE | 1,447 | 1,302 | 1,064 | 62 | 17 | 82.00 % | 0 | 0 | 1,054 | 81.00 % | 17 |
| MARJORY STONEMAN DOUGLAS SENIOR HIGH | 3,989 | 3,789 | 3,137 | 159 | 20 | 83.00 % | 0 | 0 | 3,064 | 81.00 % | 19 |
| RIVERSIDE ELEMENTARY | 789 | 789 | 737 | 42 | 18 | 93.00 % | 0 | 0 | 771 | 98.00 % | 18 |
| INDIAN TRACE ELEMENTARY | 843 | 843 | 716 | 45 | 16 | 85.00 % | 0 | 0 | 723 | 86.00 % | 16 |
| EMBASSY CREEK ELEMENTARY | 1,087 | 1,087 | 1,248 | 57 | 22 | 115.00 % | 0 | 0 | 1,164 | 107.00 % | 20 |
| CHARLES DREW ELEMENTARY | 631 | 631 | 514 | 33 | 16 | 81.00 % | 0 | 0 | 431 | 68.00 % | 13 |
| CROSS CREEK SCHOOL | 228 | 228 | 143 | 18 | 8 | 63.00 % | 0 | 0 | 133 | 58.00 % | 7 |
| SILVER RIDGE ELEMENTARY | 1,002 | 1,002 | 1,038 | 54 | 19 | 104.00 % | 0 | 0 | 1,005 | 100.00 % | 19 |
| WINSTON PARK ELEMENTARY | 1,191 | 1,191 | 1,137 | 65 | 17 | 95.00 % | 0 | 0 | 994 | 83.00 % | 15 |

| | | | | | | | | | | | |
|----------------------------------|----------------|----------------|----------------|---------------|-----------|----------------|----------|----------|----------------|----------------|-----------|
| SILVER TRAIL MIDDLE | 1,983 | 1,784 | 1,514 | 86 | 18 | 85.00 % | 0 | 0 | 1,506 | 84.00 % | 18 |
| PALM COVE ELEMENTARY | 1,049 | 1,049 | 495 | 56 | 9 | 47.00 % | 0 | 0 | 438 | 42.00 % | 8 |
| VIRGINIA SHUMAN YOUNG ELEMENTARY | 687 | 687 | 610 | 37 | 16 | 89.00 % | 0 | 0 | 656 | 95.00 % | 18 |
| SAWGRASS ELEMENTARY | 1,184 | 1,184 | 1,018 | 63 | 16 | 86.00 % | 0 | 0 | 1,023 | 86.00 % | 16 |
| TEQUESTA TRACE MIDDLE | 1,591 | 1,431 | 1,579 | 66 | 24 | 110.00 % | 0 | 0 | 1,493 | 104.00 % | 23 |
| PARK SPRINGS ELEMENTARY | 1,189 | 1,189 | 987 | 60 | 16 | 83.00 % | 0 | 0 | 1,106 | 93.00 % | 18 |
| | 289,247 | 277,349 | 214,945 | 13,501 | 16 | 77.50 % | 0 | 0 | 216,087 | 77.91 % | 16 |

The COFTE Projected Total (216,087) for 2024 - 2025 must match the Official Forecasted COFTE Total (209,262) for 2024 - 2025 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

| Projected COFTE for 2024 - 2025 | |
|---------------------------------|----------------|
| Elementary (PK-3) | 64,735 |
| Middle (4-8) | 74,366 |
| High (9-12) | 70,161 |
| | 209,262 |

| Grade Level Type | Balanced Projected COFTE for 2024 - 2025 |
|-------------------|--|
| Elementary (PK-3) | -5 |
| Middle (4-8) | -5 |
| High (9-12) | -6,815 |
| | 209,262 |

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

| Location | 2020 - 2021 | 2021 - 2022 | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | Year 5 Total |
|--|-------------|-------------|-------------|-------------|-------------|--------------|
| Total Relocatable Replacements: | 0 | 0 | 0 | 0 | 0 | 0 |

Charter Schools Tracking

Information regarding the use of charter schools.

| Location-Type | # Relocatable units or permanent classrooms | Owner | Year Started or Scheduled | Student Stations | Students Enrolled | Years in Contract | Total Charter Students projected for 2024 - 2025 |
|--|---|---------|---------------------------|------------------|-------------------|-------------------|--|
| Somerset Village Academy - [5004] | 12 | PRIVATE | 2010 | 750 | 223 | 11 | 223 |
| Somerset Village Academy Middle - [5002] | 6 | PRIVATE | 2010 | 750 | 158 | 11 | 158 |
| South Broward Montessori Charter School - [5717] | 3 | PRIVATE | 2013 | 348 | 161 | 8 | 161 |
| SunEd High of North Broward - [5861] | 7 | PRIVATE | 2014 | 400 | 320 | 7 | 320 |
| Sunfire High School - [5060] | 20 | PRIVATE | 2012 | 550 | 169 | 9 | 169 |

| | | | | | | | |
|---|----|---------|------|-------|-------|----|-------|
| Sunrise High School - [5481] | 8 | PRIVATE | 2010 | 550 | 307 | 11 | 307 |
| Sunshine Elementary Charter - [5400] | 15 | PRIVATE | 2006 | 500 | 280 | 15 | 280 |
| The Ben Gamla Preparatory Academy - [5182] | 34 | PRIVATE | 2015 | 600 | 380 | 6 | 380 |
| West Broward Academy - [5052] | 48 | PRIVATE | 2012 | 910 | 601 | 9 | 601 |
| SunEd High School of South Broward - [5053] | 16 | PRIVATE | 2019 | 400 | 182 | 2 | 182 |
| Summit Charter Academy - [5320] | 29 | PRIVATE | 2019 | 640 | 457 | 2 | 457 |
| Eagles' Nest Charter Academy - [5355] | 21 | PRIVATE | 2005 | 400 | 335 | 16 | 335 |
| Eagles' Nest Middle - [5356] | 3 | PRIVATE | 2005 | 800 | 56 | 16 | 56 |
| Everest Charter School - [5407] | 48 | PRIVATE | 2012 | 205 | 145 | 9 | 145 |
| Excelsior Charter of Broward - [5393] | 20 | PRIVATE | 2006 | 466 | 155 | 15 | 155 |
| Franklin Academy Cooper City - [5037] | 40 | PRIVATE | 2013 | 1,385 | 1,339 | 8 | 1,339 |
| Franklin Academy F - [5046] | 40 | PRIVATE | 2013 | 1,340 | 1,106 | 8 | 1,106 |
| Academic Solutions Academy - A - [5233] | 1 | PRIVATE | 2016 | 250 | 148 | 5 | 148 |
| Academic Solutions High School - [5028] | 8 | PRIVATE | 2013 | 250 | 157 | 8 | 157 |
| Alpha International Academy - [5421] | 21 | PRIVATE | 2012 | 384 | 71 | 9 | 71 |
| Andrews High School - [5009] | 8 | PRIVATE | 2011 | 550 | 332 | 10 | 332 |
| Ascend Career Academy - [5209] | 12 | PRIVATE | 2015 | 1,000 | 222 | 6 | 222 |
| Atlantic Montessori Charter School - [5029] | 10 | PRIVATE | 2012 | 219 | 127 | 9 | 127 |
| Atlantic Montessori Charter School West Campus - [5164] | 6 | PRIVATE | 2015 | 150 | 149 | 6 | 149 |
| Avant Garde Academy - [5791] | 34 | PRIVATE | 2014 | 750 | 960 | 7 | 960 |
| Avant Garde Academy K-8 Broward - [5015] | 72 | PRIVATE | 2015 | 1,050 | 950 | 6 | 950 |
| Franklin Academy-Pembroke Pines - [5012] | 71 | PRIVATE | 2011 | 1,750 | 1,373 | 10 | 1,373 |
| Franklin Academy-Pembroke Pines High School - [5142] | 40 | PRIVATE | 2015 | 1,400 | 1,046 | 6 | 1,046 |
| Franklin Academy-Sunrise - [5010] | 40 | PRIVATE | 2011 | 1,475 | 1,373 | 10 | 1,373 |
| Greentree Preparatory Charter School - [5130] | 5 | PRIVATE | 2014 | 365 | 204 | 7 | 204 |
| Hollywood Academy of Arts and Science - [5325] | 55 | PRIVATE | 2004 | 1,100 | 1,110 | 17 | 1,110 |
| Hollywood Academy of Arts and Science Middle - [5362] | 19 | PRIVATE | 2005 | 400 | 467 | 16 | 467 |
| Imagine Charter Middle School at Broward - [5024] | 47 | PRIVATE | 2010 | 1,080 | 862 | 11 | 862 |
| Imagine Charter School at Weston - [5111] | 56 | PRIVATE | 2001 | 1,075 | 967 | 20 | 967 |
| Imagine Elementary at North Lauderdale - [5171] | 33 | PRIVATE | 2001 | 700 | 452 | 10 | 452 |
| Imagine Schools - Plantation Campus - [5044] | 19 | PRIVATE | 2012 | 1,340 | 362 | 9 | 362 |

| | | | | | | | |
|--|----|---------|------|-------|-------|----|-------|
| Innovation Charter School - [5177] | 13 | PRIVATE | 2015 | 580 | 439 | 6 | 439 |
| International School of Broward - [5416] | 31 | PRIVATE | 2007 | 675 | 82 | 14 | 82 |
| New Life Charter Academy - [5852] | 6 | PRIVATE | 2014 | 600 | 144 | 7 | 144 |
| North Broward Academy of Excellence Elementary - [5161] | 30 | PRIVATE | 2001 | 763 | 677 | 10 | 677 |
| North Broward Academy of Excellence Middle - [5371] | 37 | PRIVATE | 2005 | 762 | 370 | 16 | 370 |
| Panacea Prep Charter School - [5801] | 9 | PRIVATE | 2014 | 188 | 88 | 7 | 88 |
| Paragon Academy of Technology - [5381] | 6 | PRIVATE | 2005 | 500 | 136 | 16 | 136 |
| Renaissance Charter at Cooper City - [5049] | 80 | PRIVATE | 2012 | 1,504 | 1,219 | 9 | 1,219 |
| Renaissance Charter Middle School at Pines - [5014] | 29 | PRIVATE | 2014 | 1,145 | 490 | 7 | 490 |
| Renaissance Charter School at University - [5048] | 80 | PRIVATE | 2012 | 1,504 | 1,427 | 9 | 1,427 |
| Renaissance Charter School of Coral Springs - [5020] | 80 | PRIVATE | 2011 | 1,504 | 1,513 | 10 | 1,513 |
| Renaissance Charter School of Plantation - [5023] | 80 | PRIVATE | 2011 | 1,504 | 938 | 10 | 938 |
| Renaissance Charter Schools at Pines - [5710] | 48 | PRIVATE | 2014 | 1,145 | 941 | 7 | 941 |
| RISE Academy of Science and Technology - [5420] | 20 | PRIVATE | 2008 | 300 | 340 | 13 | 340 |
| Somerset Academy Charter Conservatory High - [5396] | 18 | PRIVATE | 2006 | 400 | 393 | 15 | 393 |
| Somerset Academy Charter High School Miramar Campus - [5007] | 40 | PRIVATE | 2011 | 1,000 | 278 | 10 | 278 |
| Somerset Academy Charter School Miramar - [5405] | 26 | PRIVATE | 2006 | 675 | 537 | 15 | 537 |
| Somerset Academy Davie - [5211] | 7 | PRIVATE | 2003 | 800 | 149 | 18 | 149 |
| Somerset Academy East Preparatory - [5391] | 12 | PRIVATE | 2009 | 500 | 222 | 12 | 222 |
| Somerset Academy Elementary - [5141] | 37 | PRIVATE | 2000 | 650 | 651 | 21 | 651 |
| Somerset Academy Elementary South Campus - [5263] | 32 | PRIVATE | 2018 | 350 | 329 | 3 | 329 |
| Somerset Academy High - [5221] | 26 | PRIVATE | 2002 | 1,450 | 1,395 | 19 | 1,395 |
| Somerset Academy Key Middle school - [5413] | 3 | PRIVATE | 2013 | 495 | 333 | 8 | 333 |
| Somerset Academy Middle - [5151] | 30 | PRIVATE | 2001 | 1,050 | 1,125 | 10 | 1,125 |
| Somerset Academy Miramar Middle - [5406] | 18 | PRIVATE | 2006 | 480 | 429 | 15 | 429 |
| Somerset Academy Neighborhood - [5021] | 29 | PRIVATE | 1997 | 500 | 495 | 24 | 495 |
| Somerset Academy Pompano Elementary - [5388] | 40 | PRIVATE | 2012 | 750 | 118 | 9 | 118 |
| Somerset Academy Riverside Charter School - [5387] | 7 | PRIVATE | 2013 | 600 | 273 | 8 | 273 |
| Somerset Academy Riverside Middle Charter School - [5419] | 3 | PRIVATE | 2013 | 400 | 111 | 8 | 111 |
| Somerset Charter Academy at North Lauderdale - [5003] | 27 | PRIVATE | 2010 | 900 | 737 | 11 | 737 |

| | | | | | | | |
|---|-------------|-----------|------|---------------|---------------|----|---------------|
| Somerset Key High Charter School - [5224] | 1 | PRIVATE | 2016 | 800 | 271 | 5 | 271 |
| Somerset Miramar South - [5054] | 40 | PRIVATE | 2012 | 750 | 215 | 9 | 215 |
| Somerset Pines Academy - [5030] | 19 | PRIVATE | 2010 | 500 | 440 | 10 | 440 |
| Somerset Preparatory Charter High Broward Campus - [5006] | 40 | PRIVATE | 2010 | 1,000 | 319 | 11 | 319 |
| Somerset Preparatory Charter Middle - [5441] | 16 | PRIVATE | 2010 | 600 | 345 | 11 | 345 |
| Ben Gamla Charter - [5410] | 29 | PRIVATE | 2007 | 625 | 455 | 14 | 455 |
| Ben Gamla Charter North Broward - [5001] | 29 | PRIVATE | 2010 | 900 | 198 | 11 | 198 |
| Ben Gamla Charter South Broward - [5392] | 34 | PRIVATE | 2009 | 900 | 347 | 12 | 347 |
| Bridge Prep Academy Broward County - [5238] | 16 | PRIVATE | 2017 | 1,000 | 227 | 4 | 227 |
| Bridge Prep Academy of Hollywood Hills - [5116] | 16 | PRIVATE | 2014 | 500 | 361 | 7 | 361 |
| Broward Math and Science Schools - [5038] | 29 | PRIVATE | 2014 | 400 | 312 | 7 | 312 |
| Central Charter School - [5041] | 57 | PRIVATE | 1997 | 1,293 | 1,213 | 24 | 1,213 |
| Championship Academy of Distinction at Davie - [5422] | 25 | PRIVATE | 2011 | 692 | 310 | 16 | 310 |
| Championship Academy of Distinction at Davie High School - [5219] | 1 | PRIVATE | 2016 | 875 | 89 | 5 | 89 |
| Championship Academy of Distinction at Hollywood - [5361] | 34 | PRIVATE | 2005 | 600 | 354 | 16 | 354 |
| Championship Academy of Distinction Middle School - [5215] | 1 | PRIVATE | 2016 | 374 | 202 | 5 | 202 |
| Championship Academy of Distinction of West Broward - [5234] | 34 | PRIVATE | 2017 | 640 | 318 | 4 | 318 |
| Charter School of Excellence - [5031] | 13 | PRIVATE | 1997 | 310 | 231 | 24 | 231 |
| Charter School of Excellence at Davie - [5271] | 11 | PRIVATE | 2008 | 350 | 294 | 13 | 294 |
| City of Pembroke Pines - E/W/Central - [5051] | 95 | MUNICIPAL | 1998 | 2,470 | 1,899 | 23 | 1,899 |
| City of Pembroke Pines High - [5121] | 105 | MUNICIPAL | 2000 | 2,144 | 2,107 | 21 | 2,107 |
| City of Pembroke Pines Middle West/Central - [5081] | 71 | MUNICIPAL | 1999 | 1,398 | 1,342 | 22 | 1,342 |
| Coral Springs Charter School - [5091] | 89 | MUNICIPAL | 1999 | 1,600 | 1,699 | 22 | 1,699 |
| Bridge Prep Academy of Broward K-8 - [5022] | 40 | PRIVATE | 2020 | 1,000 | 21 | 1 | 21 |
| Somerset Parkland Academy - [5056] | 57 | PRIVATE | 2020 | 1,280 | 529 | 1 | 529 |
| SunFire High of Ft. Lauderdale - [5401] | 32 | PRIVATE | 2020 | 350 | 25 | 1 | 25 |
| | 2765 | | | 73,307 | 48,208 | | 48,208 |

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

| School | School Type | # of Elementary K-3 Classrooms | # of Middle 4-8 Classrooms | # of High 9-12 Classrooms | # of ESE Classrooms | # of Combo Classrooms | Total Classrooms |
|--------------------------------------|-------------|--------------------------------|----------------------------|---------------------------|---------------------|-----------------------|------------------|
| Total Educational Classrooms: | | 0 | 0 | 0 | 0 | 0 | 0 |

| School | School Type | # of Elementary K-3 Classrooms | # of Middle 4-8 Classrooms | # of High 9-12 Classrooms | # of ESE Classrooms | # of Combo Classrooms | Total Classrooms |
|--------------------------------------|-------------|--------------------------------|----------------------------|---------------------------|---------------------|-----------------------|------------------|
| Total Co-Teaching Classrooms: | | 0 | 0 | 0 | 0 | 0 | 0 |

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

None

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

None

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

| List the net new classrooms added in the 2019 - 2020 fiscal year. | | | | | List the net new classrooms to be added in the 2020 - 2021 fiscal year. | | | |
|--|-------------------------|-----------------------|---------------------------|-------------------|---|-----------------------|---------------------------|-------------------|
| "Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment. | | | | | Totals for fiscal year 2020 - 2021 should match totals in Section 15A. | | | |
| Location | 2019 - 2020 # Permanent | 2019 - 2020 # Modular | 2019 - 2020 # Relocatable | 2019 - 2020 Total | 2020 - 2021 # Permanent | 2020 - 2021 # Modular | 2020 - 2021 # Relocatable | 2020 - 2021 Total |
| Elementary (PK-3) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Middle (4-8) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| High (9-12) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

| Site | 2020 - 2021 | 2021 - 2022 | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 5 Year Average |
|---------------------|-------------|-------------|-------------|-------------|-------------|----------------|
| INDIAN RIDGE MIDDLE | 572 | 572 | 572 | 572 | 572 | 572 |

| | | | | | | |
|--|-----|-----|-----|-----|-----|-----|
| SILVER PALMS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| THURGOOD MARSHALL ELEMENTARY | 22 | 22 | 22 | 22 | 22 | 22 |
| SILVER TRAIL MIDDLE | 374 | 374 | 374 | 374 | 374 | 374 |
| EAGLE RIDGE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARLES W FLANAGAN SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| HOLLYWOOD CENTRAL ELEMENTARY | 22 | 22 | 22 | 22 | 22 | 22 |
| GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLENCE | 0 | 0 | 0 | 0 | 0 | 0 |
| RIVERLAND ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| WEST HOLLYWOOD ELEMENTARY | 90 | 90 | 90 | 90 | 90 | 90 |
| SOUTH BROWARD SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| OAKRIDGE ELEMENTARY | 116 | 116 | 116 | 116 | 116 | 116 |
| DEERFIELD BEACH ELEMENTARY | 54 | 54 | 54 | 54 | 54 | 54 |
| POMPANO BEACH MIDDLE | 220 | 220 | 220 | 220 | 220 | 220 |
| OAKLAND PARK ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| NORTH SIDE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| DANIA ELEMENTARY | 54 | 54 | 54 | 54 | 54 | 54 |
| HOLLYWOOD HILLS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| HALLANDALE SENIOR HIGH | 200 | 200 | 200 | 200 | 200 | 200 |
| LANIER-JAMES EDUCATION CENTER | 0 | 0 | 0 | 0 | 0 | 0 |
| LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER | 0 | 0 | 0 | 0 | 0 | 0 |
| WHIDDON-ROGERS EDUCATION CENTER | 0 | 0 | 0 | 0 | 0 | 0 |
| COLLINS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| MARY M BETHUNE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| ATTUCKS MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| BLANCHE ELY SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| DILLARD 6-12 | 0 | 0 | 0 | 0 | 0 | 0 |
| DEERFIELD PARK ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| COLBERT ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| MCARTHUR SENIOR HIGH | 125 | 125 | 125 | 125 | 125 | 125 |
| SUNRISE MIDDLE | 176 | 176 | 176 | 176 | 176 | 176 |
| DILLARD ELEMENTARY | 36 | 36 | 36 | 36 | 36 | 36 |
| CHARLES DREW RESOURCE CENTER | 372 | 372 | 372 | 372 | 372 | 372 |
| WALKER ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| HERON HEIGHTS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| DISCOVERY ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--|-----|-----|-----|-----|-----|-----|
| BEACHSIDE MONTESSORI VILLAGE | 0 | 0 | 0 | 0 | 0 | 0 |
| POMPANO BEACH ELEMENTARY | 44 | 44 | 44 | 44 | 44 | 44 |
| MEADOWBROOK ELEMENTARY | 108 | 108 | 108 | 108 | 108 | 108 |
| BROADVIEW ELEMENTARY | 204 | 204 | 204 | 204 | 204 | 204 |
| LAKE FOREST ELEMENTARY | 214 | 214 | 214 | 214 | 214 | 214 |
| GULFSTREAM ACADEMY OF HALLANDALE BEACH | 542 | 542 | 542 | 542 | 542 | 542 |
| DAVE THOMAS EDUCATION CENTER-WEST | 0 | 0 | 0 | 0 | 0 | 0 |
| GLADES MIDDLE | 176 | 176 | 176 | 176 | 176 | 176 |
| WEST BROWARD HIGH SCHOOL | 0 | 0 | 0 | 0 | 0 | 0 |
| SAWGRASS SPRINGS MIDDLE | 66 | 66 | 66 | 66 | 66 | 66 |
| COUNTRY HILLS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| QUIET WATERS ELEMENTARY | 234 | 234 | 234 | 234 | 234 | 234 |
| HAWKES BLUFF ELEMENTARY | 192 | 192 | 192 | 192 | 192 | 192 |
| EVERGLADES ELEMENTARY | 160 | 160 | 160 | 160 | 160 | 160 |
| CHAPEL TRAIL ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| RIVERSIDE ELEMENTARY | 58 | 0 | 0 | 0 | 0 | 12 |
| CORAL PARK ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| FOREST GLEN MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| SANDPIPER ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| SILVER RIDGE ELEMENTARY | 120 | 120 | 120 | 120 | 120 | 120 |
| WINSTON PARK ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| WELLEBY ELEMENTARY | 124 | 124 | 124 | 124 | 124 | 124 |
| RIVERGLADES ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| SILVER LAKES MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| COUNTRY ISLES ELEMENTARY | 116 | 116 | 116 | 116 | 116 | 116 |
| WALTER C YOUNG MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| MARJORY STONEMAN DOUGLAS SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| DAVIE ELEMENTARY | 72 | 72 | 72 | 72 | 72 | 72 |
| PINEWOOD ELEMENTARY | 202 | 202 | 202 | 202 | 202 | 202 |
| WESTERN SENIOR HIGH | 575 | 575 | 575 | 575 | 575 | 575 |
| GRIFFIN ELEMENTARY | 72 | 72 | 72 | 72 | 72 | 72 |
| PINES LAKES ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| SEA CASTLE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| JAMES S HUNT ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| BANYAN ELEMENTARY | 84 | 84 | 84 | 84 | 84 | 84 |
| RAMBLEWOOD ELEMENTARY | 18 | 18 | 18 | 18 | 18 | 18 |

| | | | | | | |
|-----------------------------------|-----|-----|-----|-----|-----|-----|
| MAPLEWOOD ELEMENTARY | 148 | 148 | 148 | 148 | 148 | 148 |
| J P TARAVELLA SENIOR HIGH | 425 | 400 | 400 | 400 | 400 | 405 |
| CRYSTAL LAKE MIDDLE | 242 | 242 | 242 | 242 | 242 | 242 |
| PINES MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| SEMINOLE MIDDLE | 330 | 308 | 308 | 308 | 308 | 312 |
| PIPER SENIOR HIGH | 925 | 925 | 925 | 925 | 925 | 925 |
| POMPANO BEACH HIGH SCHOOL | 100 | 100 | 100 | 100 | 100 | 100 |
| WILTON MANORS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| BENNETT ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| STRANAHAN SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| CROISSANT PARK ELEMENTARY | 44 | 44 | 44 | 44 | 44 | 44 |
| CORAL GLADES HIGH SCHOOL | 0 | 0 | 0 | 0 | 0 | 0 |
| CORAL COVE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| SHERIDAN TECHNICAL COLLEGE | 46 | 46 | 46 | 46 | 46 | 46 |
| WILLIAM DANDY MIDDLE | 110 | 110 | 110 | 110 | 110 | 110 |
| CRESTHAVEN ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| DEERFIELD BEACH MIDDLE | 88 | 88 | 88 | 88 | 88 | 88 |
| STEPHEN FOSTER ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| PETERS ELEMENTARY | 216 | 216 | 216 | 216 | 216 | 216 |
| PLANTATION ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| FORT LAUDERDALE SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| MCNAB ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| FLORANADA ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| DRIFTWOOD MIDDLE | 66 | 66 | 66 | 66 | 66 | 66 |
| BRIGHT HORIZONS | 0 | 0 | 0 | 0 | 0 | 0 |
| WESTGLADES MIDDLE | 418 | 418 | 418 | 418 | 418 | 418 |
| ENDEAVOUR PRIMARY LEARNING CENTER | 36 | 36 | 36 | 36 | 36 | 36 |
| MANATEE BAY ELEMENTARY | 180 | 180 | 180 | 180 | 180 | 180 |
| LIBERTY ELEMENTARY | 22 | 22 | 22 | 22 | 22 | 22 |
| SUNSET LAKES ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| SILVER SHORES ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| LYONS CREEK MIDDLE | 66 | 66 | 66 | 66 | 66 | 66 |
| GATOR RUN ELEMENTARY | 312 | 312 | 312 | 312 | 312 | 312 |
| PARKSIDE ELEMENTARY | 36 | 36 | 36 | 36 | 36 | 36 |
| MONARCH SENIOR HIGH | 250 | 250 | 250 | 250 | 250 | 250 |
| ROCK ISLAND ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|---|-------|-------|-------|-------|-------|-------|
| ARTHUR ROBERT ASHE, JR CENTER | 0 | 0 | 0 | 0 | 0 | 0 |
| FOX TRAIL ELEMENTARY | 126 | 126 | 126 | 126 | 126 | 126 |
| PANTHER RUN ELEMENTARY | 22 | 22 | 22 | 22 | 22 | 22 |
| SILVER LAKES ELEMENTARY | 18 | 18 | 18 | 18 | 18 | 18 |
| LAKESIDE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| FALCON COVE MIDDLE | 1,022 | 1,022 | 1,022 | 1,022 | 1,022 | 1,022 |
| COOPER CITY SENIOR HIGH | 50 | 50 | 50 | 50 | 50 | 50 |
| PARK RIDGE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| CYPRESS ELEMENTARY | 36 | 36 | 36 | 36 | 36 | 36 |
| APOLLO MIDDLE | 352 | 352 | 352 | 352 | 352 | 352 |
| SHERIDAN HILLS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| ORIOLE ELEMENTARY | 36 | 36 | 36 | 36 | 36 | 36 |
| MIRROR LAKE ELEMENTARY | 112 | 112 | 112 | 112 | 112 | 112 |
| ROYAL PALM ELEMENTARY | 138 | 119 | 119 | 119 | 119 | 123 |
| LAUDERDALE LAKES MIDDLE | 352 | 352 | 352 | 352 | 352 | 352 |
| DEERFIELD BEACH SENIOR HIGH | 525 | 525 | 525 | 525 | 525 | 525 |
| BOYD H ANDERSON SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| MIRAMAR SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| WHISPERING PINES EXCEPTIONAL EDUCATION CENTER | 30 | 30 | 30 | 30 | 30 | 30 |
| HOLLYWOOD PARK ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| LLOYD ESTATES ELEMENTARY | 98 | 98 | 98 | 98 | 98 | 98 |
| ANNABEL C PERRY PK-8 | 164 | 164 | 164 | 164 | 164 | 164 |
| FAIRWAY ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| HOLLYWOOD HILLS SENIOR HIGH | 475 | 475 | 475 | 475 | 475 | 475 |
| ROBERT C MARKHAM ELEMENTARY | 72 | 72 | 72 | 72 | 72 | 72 |
| COCONUT CREEK SENIOR HIGH | 825 | 825 | 825 | 825 | 825 | 825 |
| BOULEVARD HEIGHTS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| WINGATE OAKS CENTER | 0 | 0 | 0 | 0 | 0 | 0 |
| HENRY D PERRY EDUCATION CENTER | 50 | 50 | 50 | 50 | 50 | 50 |
| THE QUEST CENTER | 0 | 0 | 0 | 0 | 0 | 0 |
| CYPRESS RUN ALTERNATIVE CENTER | 0 | 0 | 0 | 0 | 0 | 0 |
| DOLPHIN BAY ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| MILLENNIUM 6-12 COLLEGIATE ACADEMY | 154 | 129 | 129 | 129 | 129 | 134 |
| NEW RENAISSANCE MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| CYPRESS BAY SENIOR HIGH | 1,550 | 1,550 | 1,550 | 1,550 | 1,550 | 1,550 |

| | | | | | | |
|----------------------------------|-----|-----|-----|-----|-----|-----|
| EVERGLADES SENIOR HIGH | 550 | 550 | 550 | 550 | 550 | 550 |
| PARK TRAILS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| COCONUT PALM ELEMENTARY | 54 | 54 | 54 | 54 | 54 | 54 |
| PARK LAKES ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| CHALLENGER ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| EMBASSY CREEK ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARLES DREW ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| CROSS CREEK SCHOOL | 48 | 48 | 48 | 48 | 48 | 48 |
| PALM COVE ELEMENTARY | 178 | 178 | 178 | 178 | 178 | 178 |
| VIRGINIA SHUMAN YOUNG ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| SAWGRASS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| MORROW ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| RAMBLEWOOD MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| TEQUESTA TRACE MIDDLE | 76 | 76 | 76 | 76 | 76 | 76 |
| PARK SPRINGS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| INDIAN TRACE ELEMENTARY | 174 | 174 | 174 | 174 | 174 | 174 |
| TAMARAC ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| FOREST HILLS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| CENTRAL PARK ELEMENTARY | 184 | 184 | 184 | 184 | 184 | 184 |
| PEMBROKE LAKES ELEMENTARY | 88 | 88 | 88 | 88 | 88 | 88 |
| NOB HILL ELEMENTARY | 134 | 134 | 134 | 134 | 134 | 134 |
| WESTCHESTER ELEMENTARY | 128 | 90 | 90 | 90 | 90 | 98 |
| HORIZON ELEMENTARY | 36 | 36 | 36 | 36 | 36 | 36 |
| FLAMINGO ELEMENTARY | 166 | 166 | 166 | 166 | 166 | 166 |
| CORAL SPRINGS PK-8 | 36 | 36 | 36 | 36 | 36 | 36 |
| CORAL SPRINGS MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| PIONEER MIDDLE | 528 | 528 | 528 | 528 | 528 | 528 |
| BAIR MIDDLE | 110 | 110 | 110 | 110 | 110 | 110 |
| EAGLE POINT ELEMENTARY | 76 | 76 | 76 | 76 | 76 | 76 |
| TRADEWINDS ELEMENTARY | 166 | 166 | 166 | 166 | 166 | 166 |
| NEW RIVER MIDDLE | 132 | 132 | 132 | 132 | 132 | 132 |
| SANDERS PARK ELEMENTARY | 94 | 94 | 94 | 94 | 94 | 94 |
| DRIFTWOOD ELEMENTARY | 200 | 200 | 200 | 200 | 200 | 200 |
| TROPICAL ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| ATLANTIC TECHNICAL COLLEGE | 639 | 639 | 639 | 639 | 639 | 639 |
| NORTH LAUDERDALE PK-8 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|---|-----|-----|-----|-----|-----|-----|
| SOUTH PLANTATION SENIOR HIGH | 175 | 175 | 175 | 175 | 175 | 175 |
| ATLANTIC WEST ELEMENTARY | 250 | 250 | 250 | 250 | 250 | 250 |
| CASTLE HILL ELEMENTARY | 284 | 284 | 284 | 284 | 284 | 284 |
| Dr. MARTIN LUTHER KING Jr. MONTESSORI ACADEMY | 36 | 36 | 36 | 36 | 36 | 36 |
| VILLAGE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| WESTPINE MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| PASADENA LAKES ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| JAMES S RICKARDS MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| NOVA MIDDLE | 110 | 110 | 110 | 110 | 110 | 110 |
| SHERIDAN PARK ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| LAUDERHILL-PAUL TURNER ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| LAUDERHILL 6-12 | 176 | 151 | 151 | 151 | 151 | 156 |
| COCONUT CREEK ELEMENTARY | 66 | 66 | 66 | 66 | 66 | 66 |
| PLANTATION SENIOR HIGH | 50 | 50 | 50 | 50 | 50 | 50 |
| PLANTATION PARK ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| NOVA DWIGHT D EISENHOWER ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| NOVA SENIOR HIGH | 975 | 975 | 975 | 975 | 975 | 975 |
| NOVA BLANCHE FORMAN ELEMENTARY | 18 | 18 | 18 | 18 | 18 | 18 |
| MCFATTER TECHNICAL COLLEGE | 115 | 115 | 115 | 115 | 115 | 115 |
| MARGATE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| SUNSHINE ELEMENTARY | 90 | 90 | 90 | 90 | 90 | 90 |
| NORTH FORK ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| COOPER CITY ELEMENTARY | 44 | 44 | 44 | 44 | 44 | 44 |
| PEMBROKE PINES ELEMENTARY | 110 | 53 | 53 | 53 | 53 | 64 |
| NORTHEAST SENIOR HIGH | 75 | 75 | 75 | 75 | 75 | 75 |
| STIRLING ELEMENTARY | 66 | 47 | 47 | 47 | 47 | 51 |
| PARKWAY MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| ORANGE-BROOK ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| PALMVIEW ELEMENTARY | 46 | 46 | 46 | 46 | 46 | 46 |
| CORAL SPRINGS SENIOR HIGH | 325 | 325 | 325 | 325 | 325 | 325 |
| SEAGULL SCHOOL | 487 | 487 | 487 | 487 | 487 | 487 |
| SUNLAND PARK ACADEMY | 0 | 0 | 0 | 0 | 0 | 0 |
| LARKDALE ELEMENTARY | 36 | 0 | 0 | 0 | 0 | 7 |
| WESTWOOD HEIGHTS ELEMENTARY | 36 | 18 | 18 | 18 | 18 | 22 |
| BAYVIEW ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|----------------------------------|-----|-----|-----|-----|-----|-----|
| PINE RIDGE EDUCATION CENTER | 0 | 0 | 0 | 0 | 0 | 0 |
| MIRAMAR ELEMENTARY | 18 | 18 | 18 | 18 | 18 | 18 |
| PLANTATION MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| NORCREST ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| TEDDER ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| MARGATE MIDDLE | 22 | 22 | 22 | 22 | 22 | 22 |
| OLSEN MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| MCNICOL MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| HARBORDALE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| BROWARD ESTATES ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| WATKINS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| NORTH ANDREWS GARDENS ELEMENTARY | 108 | 108 | 108 | 108 | 108 | 108 |
| COMMUNITY SCHOOL SOUTH | 475 | 475 | 475 | 475 | 475 | 475 |

Totals for BROWARD COUNTY SCHOOL DISTRICT

| | | | | | | |
|---|---------|---------|---------|---------|---------|---------|
| Total students in relocatables by year. | 24,071 | 23,729 | 23,729 | 23,729 | 23,729 | 23,797 |
| Total number of COFTE students projected by year. | 214,086 | 213,668 | 212,781 | 211,357 | 209,262 | 212,231 |
| Percent in relocatables by year. | 11 % | 11 % | 11 % | 11 % | 11 % | 11 % |

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

| Location | # of Leased Classrooms 2020 - 2021 | FISH Student Stations | Owner | # of Leased Classrooms 2024 - 2025 | FISH Student Stations |
|------------------------------|------------------------------------|-----------------------|-------|------------------------------------|-----------------------|
| WESTPINE MIDDLE | 0 | 0 | | 0 | 0 |
| PASADENA LAKES ELEMENTARY | 0 | 0 | | 0 | 0 |
| JAMES S RICKARDS MIDDLE | 0 | 0 | | 0 | 0 |
| ATLANTIC TECHNICAL COLLEGE | 0 | 0 | | 0 | 0 |
| NORTH LAUDERDALE PK-8 | 0 | 0 | | 0 | 0 |
| SOUTH PLANTATION SENIOR HIGH | 0 | 0 | | 0 | 0 |
| ATLANTIC WEST ELEMENTARY | 0 | 0 | | 0 | 0 |
| HORIZON ELEMENTARY | 0 | 0 | | 0 | 0 |
| FLAMINGO ELEMENTARY | 0 | 0 | | 0 | 0 |
| CORAL SPRINGS PK-8 | 0 | 0 | | 0 | 0 |
| CORAL SPRINGS MIDDLE | 0 | 0 | | 0 | 0 |
| PIONEER MIDDLE | 0 | 0 | | 0 | 0 |

| | | | | | |
|--------------------------------------|---|---|--|---|---|
| BAIR MIDDLE | 0 | 0 | | 0 | 0 |
| TAMARAC ELEMENTARY | 0 | 0 | | 0 | 0 |
| FOREST HILLS ELEMENTARY | 0 | 0 | | 0 | 0 |
| CENTRAL PARK ELEMENTARY | 0 | 0 | | 0 | 0 |
| PEMBROKE LAKES ELEMENTARY | 0 | 0 | | 0 | 0 |
| NOB HILL ELEMENTARY | 0 | 0 | | 0 | 0 |
| WESTCHESTER ELEMENTARY | 0 | 0 | | 0 | 0 |
| MORROW ELEMENTARY | 0 | 0 | | 0 | 0 |
| RAMBLEWOOD MIDDLE | 0 | 0 | | 0 | 0 |
| RAMBLEWOOD ELEMENTARY | 0 | 0 | | 0 | 0 |
| MAPLEWOOD ELEMENTARY | 0 | 0 | | 0 | 0 |
| J P TARAVELLA SENIOR HIGH | 0 | 0 | | 0 | 0 |
| DAVIE ELEMENTARY | 0 | 0 | | 0 | 0 |
| PINEWOOD ELEMENTARY | 0 | 0 | | 0 | 0 |
| WESTERN SENIOR HIGH | 0 | 0 | | 0 | 0 |
| GRIFFIN ELEMENTARY | 0 | 0 | | 0 | 0 |
| PINES LAKES ELEMENTARY | 0 | 0 | | 0 | 0 |
| SEA CASTLE ELEMENTARY | 0 | 0 | | 0 | 0 |
| WELLEBY ELEMENTARY | 0 | 0 | | 0 | 0 |
| RIVERGLADES ELEMENTARY | 0 | 0 | | 0 | 0 |
| SILVER LAKES MIDDLE | 0 | 0 | | 0 | 0 |
| COUNTRY ISLES ELEMENTARY | 0 | 0 | | 0 | 0 |
| WALTER C YOUNG MIDDLE | 0 | 0 | | 0 | 0 |
| MARJORY STONEMAN DOUGLAS SENIOR HIGH | 0 | 0 | | 0 | 0 |
| RIVERSIDE ELEMENTARY | 0 | 0 | | 0 | 0 |
| CORAL PARK ELEMENTARY | 0 | 0 | | 0 | 0 |
| FOREST GLEN MIDDLE | 0 | 0 | | 0 | 0 |
| SANDPIPER ELEMENTARY | 0 | 0 | | 0 | 0 |
| SILVER RIDGE ELEMENTARY | 0 | 0 | | 0 | 0 |
| WINSTON PARK ELEMENTARY | 0 | 0 | | 0 | 0 |
| COUNTRY HILLS ELEMENTARY | 0 | 0 | | 0 | 0 |
| QUIET WATERS ELEMENTARY | 0 | 0 | | 0 | 0 |
| HAWKES BLUFF ELEMENTARY | 0 | 0 | | 0 | 0 |
| TEQUESTA TRACE MIDDLE | 0 | 0 | | 0 | 0 |
| PARK SPRINGS ELEMENTARY | 0 | 0 | | 0 | 0 |
| INDIAN TRACE ELEMENTARY | 0 | 0 | | 0 | 0 |

| | | | | | |
|------------------------------------|---|---|--|---|---|
| EMBASSY CREEK ELEMENTARY | 0 | 0 | | 0 | 0 |
| CHARLES DREW ELEMENTARY | 0 | 0 | | 0 | 0 |
| CROSS CREEK SCHOOL | 0 | 0 | | 0 | 0 |
| PALM COVE ELEMENTARY | 0 | 0 | | 0 | 0 |
| VIRGINIA SHUMAN YOUNG ELEMENTARY | 0 | 0 | | 0 | 0 |
| SAWGRASS ELEMENTARY | 0 | 0 | | 0 | 0 |
| EVERGLADES ELEMENTARY | 0 | 0 | | 0 | 0 |
| CHAPEL TRAIL ELEMENTARY | 0 | 0 | | 0 | 0 |
| THURGOOD MARSHALL ELEMENTARY | 0 | 0 | | 0 | 0 |
| SILVER TRAIL MIDDLE | 0 | 0 | | 0 | 0 |
| EAGLE RIDGE ELEMENTARY | 0 | 0 | | 0 | 0 |
| CHARLES W FLANAGAN SENIOR HIGH | 0 | 0 | | 0 | 0 |
| SAWGRASS SPRINGS MIDDLE | 0 | 0 | | 0 | 0 |
| EAGLE POINT ELEMENTARY | 0 | 0 | | 0 | 0 |
| TRADEWINDS ELEMENTARY | 0 | 0 | | 0 | 0 |
| INDIAN RIDGE MIDDLE | 0 | 0 | | 0 | 0 |
| SILVER PALMS ELEMENTARY | 0 | 0 | | 0 | 0 |
| FOX TRAIL ELEMENTARY | 0 | 0 | | 0 | 0 |
| PANTHER RUN ELEMENTARY | 0 | 0 | | 0 | 0 |
| SILVER LAKES ELEMENTARY | 0 | 0 | | 0 | 0 |
| LAKESIDE ELEMENTARY | 0 | 0 | | 0 | 0 |
| FALCON COVE MIDDLE | 0 | 0 | | 0 | 0 |
| LYONS CREEK MIDDLE | 0 | 0 | | 0 | 0 |
| GATOR RUN ELEMENTARY | 0 | 0 | | 0 | 0 |
| PARKSIDE ELEMENTARY | 0 | 0 | | 0 | 0 |
| PARK TRAILS ELEMENTARY | 0 | 0 | | 0 | 0 |
| COCONUT PALM ELEMENTARY | 0 | 0 | | 0 | 0 |
| PARK LAKES ELEMENTARY | 0 | 0 | | 0 | 0 |
| CHALLENGER ELEMENTARY | 0 | 0 | | 0 | 0 |
| MILLENNIUM 6-12 COLLEGIATE ACADEMY | 0 | 0 | | 0 | 0 |
| NEW RENAISSANCE MIDDLE | 0 | 0 | | 0 | 0 |
| CYPRESS BAY SENIOR HIGH | 0 | 0 | | 0 | 0 |
| MONARCH SENIOR HIGH | 0 | 0 | | 0 | 0 |
| ROCK ISLAND ELEMENTARY | 0 | 0 | | 0 | 0 |
| ARTHUR ROBERT ASHE, JR CENTER | 0 | 0 | | 0 | 0 |
| WESTGLADES MIDDLE | 0 | 0 | | 0 | 0 |

| | | | | | |
|---|---|---|--|---|---|
| ENDEAVOUR PRIMARY LEARNING CENTER | 0 | 0 | | 0 | 0 |
| MANATEE BAY ELEMENTARY | 0 | 0 | | 0 | 0 |
| LIBERTY ELEMENTARY | 0 | 0 | | 0 | 0 |
| SUNSET LAKES ELEMENTARY | 0 | 0 | | 0 | 0 |
| SILVER SHORES ELEMENTARY | 0 | 0 | | 0 | 0 |
| EVERGLADES SENIOR HIGH | 0 | 0 | | 0 | 0 |
| CORAL GLADES HIGH SCHOOL | 0 | 0 | | 0 | 0 |
| GULFSTREAM ACADEMY OF HALLANDALE BEACH | 0 | 0 | | 0 | 0 |
| DAVE THOMAS EDUCATION CENTER-WEST | 0 | 0 | | 0 | 0 |
| CORAL COVE ELEMENTARY | 0 | 0 | | 0 | 0 |
| DOLPHIN BAY ELEMENTARY | 0 | 0 | | 0 | 0 |
| GLADES MIDDLE | 0 | 0 | | 0 | 0 |
| WEST BROWARD HIGH SCHOOL | 0 | 0 | | 0 | 0 |
| CYPRESS RUN ALTERNATIVE CENTER | 0 | 0 | | 0 | 0 |
| HERON HEIGHTS ELEMENTARY | 0 | 0 | | 0 | 0 |
| DISCOVERY ELEMENTARY | 0 | 0 | | 0 | 0 |
| BEACHSIDE MONTESSORI VILLAGE | 0 | 0 | | 0 | 0 |
| COMMUNITY SCHOOL SOUTH | 0 | 0 | | 0 | 0 |
| DEERFIELD BEACH ELEMENTARY | 0 | 0 | | 0 | 0 |
| POMPANO BEACH MIDDLE | 0 | 0 | | 0 | 0 |
| OAKLAND PARK ELEMENTARY | 0 | 0 | | 0 | 0 |
| NORTH SIDE ELEMENTARY | 0 | 0 | | 0 | 0 |
| DANIA ELEMENTARY | 0 | 0 | | 0 | 0 |
| HOLLYWOOD HILLS ELEMENTARY | 0 | 0 | | 0 | 0 |
| HOLLYWOOD CENTRAL ELEMENTARY | 0 | 0 | | 0 | 0 |
| GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLENCE | 0 | 0 | | 0 | 0 |
| RIVERLAND ELEMENTARY | 0 | 0 | | 0 | 0 |
| WEST HOLLYWOOD ELEMENTARY | 0 | 0 | | 0 | 0 |
| SOUTH BROWARD SENIOR HIGH | 0 | 0 | | 0 | 0 |
| POMPANO BEACH HIGH SCHOOL | 0 | 0 | | 0 | 0 |
| WILTON MANORS ELEMENTARY | 0 | 0 | | 0 | 0 |
| BENNETT ELEMENTARY | 0 | 0 | | 0 | 0 |
| STRANAHAN SENIOR HIGH | 0 | 0 | | 0 | 0 |
| CROISSANT PARK ELEMENTARY | 0 | 0 | | 0 | 0 |
| COLBERT ELEMENTARY | 0 | 0 | | 0 | 0 |

| | | | | | |
|---|---|---|--|---|---|
| MCARTHUR SENIOR HIGH | 0 | 0 | | 0 | 0 |
| SUNRISE MIDDLE | 0 | 0 | | 0 | 0 |
| DILLARD ELEMENTARY | 0 | 0 | | 0 | 0 |
| CHARLES DREW RESOURCE CENTER | 0 | 0 | | 0 | 0 |
| WALKER ELEMENTARY | 0 | 0 | | 0 | 0 |
| COLLINS ELEMENTARY | 0 | 0 | | 0 | 0 |
| MARY M BETHUNE ELEMENTARY | 0 | 0 | | 0 | 0 |
| ATTUCKS MIDDLE | 0 | 0 | | 0 | 0 |
| BLANCHE ELY SENIOR HIGH | 0 | 0 | | 0 | 0 |
| DILLARD 6-12 | 0 | 0 | | 0 | 0 |
| DEERFIELD PARK ELEMENTARY | 0 | 0 | | 0 | 0 |
| HALLANDALE SENIOR HIGH | 0 | 0 | | 0 | 0 |
| LANIER-JAMES EDUCATION CENTER | 0 | 0 | | 0 | 0 |
| LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER | 0 | 0 | | 0 | 0 |
| WHIDDON-ROGERS EDUCATION CENTER | 0 | 0 | | 0 | 0 |
| OAKRIDGE ELEMENTARY | 0 | 0 | | 0 | 0 |
| OLSEN MIDDLE | 0 | 0 | | 0 | 0 |
| MCNICOL MIDDLE | 0 | 0 | | 0 | 0 |
| HARBORDALE ELEMENTARY | 0 | 0 | | 0 | 0 |
| BROWARD ESTATES ELEMENTARY | 0 | 0 | | 0 | 0 |
| WATKINS ELEMENTARY | 0 | 0 | | 0 | 0 |
| NORTH ANDREWS GARDENS ELEMENTARY | 0 | 0 | | 0 | 0 |
| MIRAMAR ELEMENTARY | 0 | 0 | | 0 | 0 |
| PLANTATION MIDDLE | 0 | 0 | | 0 | 0 |
| NORCREST ELEMENTARY | 0 | 0 | | 0 | 0 |
| TEDDER ELEMENTARY | 0 | 0 | | 0 | 0 |
| MARGATE MIDDLE | 0 | 0 | | 0 | 0 |
| SEAGULL SCHOOL | 0 | 0 | | 0 | 0 |
| SUNLAND PARK ACADEMY | 0 | 0 | | 0 | 0 |
| LARKDALE ELEMENTARY | 0 | 0 | | 0 | 0 |
| WESTWOOD HEIGHTS ELEMENTARY | 0 | 0 | | 0 | 0 |
| BAYVIEW ELEMENTARY | 0 | 0 | | 0 | 0 |
| PINE RIDGE EDUCATION CENTER | 0 | 0 | | 0 | 0 |
| STIRLING ELEMENTARY | 0 | 0 | | 0 | 0 |
| PARKWAY MIDDLE | 0 | 0 | | 0 | 0 |

| | | | | | |
|-------------------------------------|---|---|--|---|---|
| ORANGE-BROOK ELEMENTARY | 0 | 0 | | 0 | 0 |
| DRIFTWOOD ELEMENTARY | 0 | 0 | | 0 | 0 |
| TROPICAL ELEMENTARY | 0 | 0 | | 0 | 0 |
| POMPANO BEACH ELEMENTARY | 0 | 0 | | 0 | 0 |
| MEADOWBROOK ELEMENTARY | 0 | 0 | | 0 | 0 |
| BROADVIEW ELEMENTARY | 0 | 0 | | 0 | 0 |
| LAKE FOREST ELEMENTARY | 0 | 0 | | 0 | 0 |
| MCNAB ELEMENTARY | 0 | 0 | | 0 | 0 |
| FLORANADA ELEMENTARY | 0 | 0 | | 0 | 0 |
| DRIFTWOOD MIDDLE | 0 | 0 | | 0 | 0 |
| BRIGHT HORIZONS | 0 | 0 | | 0 | 0 |
| NEW RIVER MIDDLE | 0 | 0 | | 0 | 0 |
| SANDERS PARK ELEMENTARY | 0 | 0 | | 0 | 0 |
| CRESTHAVEN ELEMENTARY | 0 | 0 | | 0 | 0 |
| DEERFIELD BEACH MIDDLE | 0 | 0 | | 0 | 0 |
| STEPHEN FOSTER ELEMENTARY | 0 | 0 | | 0 | 0 |
| PETERS ELEMENTARY | 0 | 0 | | 0 | 0 |
| PLANTATION ELEMENTARY | 0 | 0 | | 0 | 0 |
| FORT LAUDERDALE SENIOR HIGH | 0 | 0 | | 0 | 0 |
| BOULEVARD HEIGHTS ELEMENTARY | 0 | 0 | | 0 | 0 |
| WINGATE OAKS CENTER | 0 | 0 | | 0 | 0 |
| HENRY D PERRY EDUCATION CENTER | 0 | 0 | | 0 | 0 |
| THE QUEST CENTER | 0 | 0 | | 0 | 0 |
| SHERIDAN TECHNICAL COLLEGE | 0 | 0 | | 0 | 0 |
| WILLIAM DANDY MIDDLE | 0 | 0 | | 0 | 0 |
| LLOYD ESTATES ELEMENTARY | 0 | 0 | | 0 | 0 |
| PALMVIEW ELEMENTARY | 0 | 0 | | 0 | 0 |
| CORAL SPRINGS SENIOR HIGH | 0 | 0 | | 0 | 0 |
| MARGATE ELEMENTARY | 0 | 0 | | 0 | 0 |
| SUNSHINE ELEMENTARY | 0 | 0 | | 0 | 0 |
| NORTH FORK ELEMENTARY | 0 | 0 | | 0 | 0 |
| COOPER CITY ELEMENTARY | 0 | 0 | | 0 | 0 |
| PEMBROKE PINES ELEMENTARY | 0 | 0 | | 0 | 0 |
| NORTHEAST SENIOR HIGH | 0 | 0 | | 0 | 0 |
| PLANTATION PARK ELEMENTARY | 0 | 0 | | 0 | 0 |
| NOVA DWIGHT D EISENHOWER ELEMENTARY | 0 | 0 | | 0 | 0 |

| | | | | | |
|---|---|---|--|---|---|
| NOVA SENIOR HIGH | 0 | 0 | | 0 | 0 |
| NOVA BLANCHE FORMAN ELEMENTARY | 0 | 0 | | 0 | 0 |
| MCFATTER TECHNICAL COLLEGE | 0 | 0 | | 0 | 0 |
| NOVA MIDDLE | 0 | 0 | | 0 | 0 |
| SHERIDAN PARK ELEMENTARY | 0 | 0 | | 0 | 0 |
| LAUDERHILL-PAUL TURNER ELEMENTARY | 0 | 0 | | 0 | 0 |
| LAUDERHILL 6-12 | 0 | 0 | | 0 | 0 |
| COCONUT CREEK ELEMENTARY | 0 | 0 | | 0 | 0 |
| PLANTATION SENIOR HIGH | 0 | 0 | | 0 | 0 |
| CASTLE HILL ELEMENTARY | 0 | 0 | | 0 | 0 |
| Dr. MARTIN LUTHER KING Jr. MONTESSORI ACADEMY | 0 | 0 | | 0 | 0 |
| VILLAGE ELEMENTARY | 0 | 0 | | 0 | 0 |
| ANNABEL C PERRY PK-8 | 0 | 0 | | 0 | 0 |
| FAIRWAY ELEMENTARY | 0 | 0 | | 0 | 0 |
| HOLLYWOOD HILLS SENIOR HIGH | 0 | 0 | | 0 | 0 |
| ROBERT C MARKHAM ELEMENTARY | 0 | 0 | | 0 | 0 |
| COCONUT CREEK SENIOR HIGH | 0 | 0 | | 0 | 0 |
| LAUDERDALE LAKES MIDDLE | 0 | 0 | | 0 | 0 |
| DEERFIELD BEACH SENIOR HIGH | 0 | 0 | | 0 | 0 |
| BOYD H ANDERSON SENIOR HIGH | 0 | 0 | | 0 | 0 |
| MIRAMAR SENIOR HIGH | 0 | 0 | | 0 | 0 |
| WHISPERING PINES EXCEPTIONAL EDUCATION CENTER | 0 | 0 | | 0 | 0 |
| HOLLYWOOD PARK ELEMENTARY | 0 | 0 | | 0 | 0 |
| CYPRESS ELEMENTARY | 0 | 0 | | 0 | 0 |
| APOLLO MIDDLE | 0 | 0 | | 0 | 0 |
| SHERIDAN HILLS ELEMENTARY | 0 | 0 | | 0 | 0 |
| ORIOLE ELEMENTARY | 0 | 0 | | 0 | 0 |
| MIRROR LAKE ELEMENTARY | 0 | 0 | | 0 | 0 |
| ROYAL PALM ELEMENTARY | 0 | 0 | | 0 | 0 |
| CRYSTAL LAKE MIDDLE | 0 | 0 | | 0 | 0 |
| PINES MIDDLE | 0 | 0 | | 0 | 0 |
| SEMINOLE MIDDLE | 0 | 0 | | 0 | 0 |
| PIPER SENIOR HIGH | 0 | 0 | | 0 | 0 |
| COOPER CITY SENIOR HIGH | 0 | 0 | | 0 | 0 |
| PARK RIDGE ELEMENTARY | 0 | 0 | | 0 | 0 |

| | | | | | |
|-------------------------|---|---|--|---|---|
| JAMES S HUNT ELEMENTARY | 0 | 0 | | 0 | 0 |
| BANYAN ELEMENTARY | 0 | 0 | | 0 | 0 |
| | 0 | 0 | | 0 | 0 |

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

Policy 5000

EDUCATIONAL FACILITIES, DESIGNATION OF SCHOOLS, SCHOOL ATTENDANCE ZONE BOUNDARIES, DEVELOPMENT OF POSITIVE ALTERNATIVES TO ACCOMMODATE GROWTH, TO KEEP SCHOOLS OPEN, AND TO ELIMINATE, CONSOLIDATE, OR RE-PURPOSE SCHOOLS

The Superintendent of Schools shall, no later than the second week in March, or as the Superintendent deems necessary, submit to the School Board recommendations for the establishment, organization, and operation of educational facilities. This organization of schools, classes and services will provide educational opportunities for all children in the District.

After considering recommendations of the Superintendent of Schools, the School Board shall adopt and provide for the execution of plans for the establishment, organization, and operation of the schools of the District which shall include:

1. Designating schools and school attendance zone boundaries for the ensuing school year(s).
2. Providing educational facilities for all school-age children in the District.
3. Providing strategies to accommodate growth.
4. Providing positive alternative strategies to be implemented within a designated timeframe for those under-enrolled schools to increase their enrollment.
5. Providing for the elimination of school centers and for the repurposing/consolidation of schools whenever the needs of pupils can better and more economically be served.
6. Providing standards for long range planning of educational facilities.

The provisions of this policy regarding overcrowded schools and criteria shall be consistent with the provisions of adopted second amended inter-local agreement for public school facility planning and school board policy 1161.

DEFINITIONS

School Attendance Zone Boundaries: The geographic area that identifies public school assignments as annually approved by the School Board.

Feeder Patterns: A feeder pattern is the progression and school assignment of a student or a group of students from one level of school to another (elementary to middle, middle to high). A clean feeder pattern is when all the students in one elementary school matriculate to the same middle school and/or all students in one middle school matriculate to the same high school. A clean feeder pattern is not guaranteed and is dependent on the space available at the next level school.

when planning for boundary assignments.

FISH: FISH is an acronym for Florida Inventory of School Houses. FISH capacity represents the Department of Education's measure of occupancy for permanent and relocatable buildings.

Permanent FISH Capacity: The Department of Education's measure of occupancy for permanent buildings (does not include relocatables).

Relocatables: The new Florida Building Code and the Florida Inventory of School Houses (FISH) use the word relocatable in reference to temporary buildings. Relocatable buildings are considered as temporary accommodations and are not considered as part of the permanent capacity of an educational facility.

Gross FISH Capacity: Gross FISH capacity is permanent capacity plus relocatable capacity at an educational facility.

Core Capacity: Core Capacity is the number of student stations that can be accommodated by the cafeteria, toilet facilities, media center, and circulation space at a school.

Class Size Reduction (CSR):

Amendment 9, Florida Statutes Sections 1003.03 and 1013.735, established non-Charter school class size limits at 18 students for Grades Pk-3, 22 students for Grades 4-8, and 25 students for Grades 9-12.

District Educational Facilities Plan:

The District Educational Facilities Plan (DEFP) is the District's 5-year capital outlay plan. Each year the School District reviews revenue projections and the District's capital outlay needs. This includes the District's school construction program, school equipment including technology, and school buses.

The District Educational Facilities Plan is used to keep the School Board and the public fully informed as to whether the District is using sound policies and practices that meet the essential needs of students and that warrant public confidence in District operations. This funding plan projects the capital outlay revenues that will be available for the School Board to implement a capital outlay plan over the next five years. Section 1013.35, Florida Statutes, requires the School District prepare and adopt a District Educational Facilities Plan, before adopting the annual capital outlay budget. The statute states that, "the plan must be developed in coordination with the general-purpose local governments and be consistent with the local government comprehensive plans."

Concurrency: In Florida, concurrency refers to a system for providing new public facilities and services to accommodate growth. These facilities and services must be provided at the time of new development. A new development can not cause a facility to exceed an adopted Level of Service (LOS).

Level of Service Standard: Level of Service indicates the capacity per unit of demand for a public facility. The public school concurrency standard requires Broward County, the Municipalities and the School Board to maintain the adopted Level of Service (LOS) for Broward County Public Schools. The public school concurrency standard requires that all proposed plat and site plan (or functional equivalent) applications containing residential units be reviewed to ensure that school capacity will exist prior to or concurrent with the impact of the proposed residential development, to accommodate the additional student growth at the adopted concurrency service area. Level of Service does not apply to non-bounded schools. The LOS for Broward County Public Schools is 100% gross FISH capacity for each bounded school.

Overcrowded School: Schools shall be deemed overcrowded when enrollment is greater than 100% gross FISH capacity and are projected to have an enrollment greater than 100% gross FISH capacity for the following school year.

Choice Seats: Spaces reserved at schools for either special programs defined in Policy 5004.1 or school capacity reserved for students per the adopted school boundary.

Co-Teaching: Two (or more) educators or other certified staff share instructional responsibility for a single group of students primarily in a single classroom or workspace for specific content (objectives) with mutual ownership, pooled resources, and joint accountability.

Floating Teachers: A roving teacher shares classrooms for classes each day when space is vacated during another teacher's planning period.

RULES

The procedural guidelines to be used in the implementation of this policy shall include the following components: Objectives

1. Insure that educational facilities throughout the District are equitable. The ultimate mission of the School District is to provide equal educational opportunity for all students while assuring an equitable distribution and use of facilities.
2. The School Board is committed to maintaining a unitary school system and to applying student assignment strategies equally and fairly for all students in a manner that promotes diverse student enrollments.
3. Stabilization of school attendance zone boundaries to the greatest extent possible.
4. There shall be a comprehensive review of school attendance zone boundaries annually and changes shall be made, as necessary, at the School Boards' discretion.
5. Equitable impact on groups as defined in the district's diversity definition in School Board Policy 5004.1.
6. Provide the opportunity for public input and feedback.
7. Establishment and maintenance of feeder patterns that permit students to move forward together from elementary school to middle school and from middle school to high school to the maximum extent possible.

8. Involvement of the affected community in the decision-making process regarding recommendations for uses of schools no longer needed by the District.
9. Apply guidelines and standards for educational facilities, designate schools and attendance zone boundaries, provide positive alternative enrollment strategies for accommodating growth, consider alternative strategies for under-enrolled schools and, after due consideration of all factors, eliminate, consolidate or construct new schools.

GUIDELINES FOR THE ESTABLISHMENT OF SCHOOL ATTENDANCE ZONE BOUNDARIES

1. Boundary changes are appropriate means to maintain equal educational opportunities.
2. Consideration should be given to the demographic changes of the community and the student populations at each school in order to maintain a unitary school system and to promote diverse student enrollments.
3. Visual inspection of affected school attendance zone boundaries shall be made by District staff before proposing any boundary adjustments, school closings, or establishing attendance zone boundaries for new schools.
4. The assignment of a student to or from a particular facility should be considered if it is continually over utilized or underutilized. The standards for closure or construction of schools shall be considered in the application of this guideline.
5. As part of the annual boundary process, Demographics & Student Assignments Department staff will hold community meetings with stakeholders who will have the opportunity to provide input. Stakeholders will be notified of proposed boundary changes, new school openings, and/or recommended school repurposing/closures, prior to School Board action. School data shall be made available to the Principal(s)/Innovation Zone stakeholders, in a timely manner, for information purposes by the Demographics & Student Assignments Department staff. The data shall be part of the boundary process record. IZone Meeting participants shall include, but are not limited to, committee representatives as created by the annual school boundary process resolution, school principals, school-based staff, School Advisory Council, School Advisory Forum, PTA, PTO, Diversity Committee members, community members, parents, and students.

The Community School Boundary process seeks to solicit ideas for boundary change proposals from community members and/or groups most directly impacted. School Board members and/or members of committees created by the annual school boundary process resolution, which are involved in the Community School Boundary Process, are prohibited from submitting boundary proposals, as providing recommendations and/or voting on their own proposed boundary changes may be viewed as a conflict of interest. Nothing in this policy prohibits staff or constituents from providing information to School Board members about the boundary process or any proposals, nor does it prohibit School Board members from asking any questions of staff or constituents concerning the process or any proposals. Furthermore, nothing in this policy limits the ability of any School Board member or the School Board as a whole from proposing any revisions to the boundary recommendations filed with the Board by the Superintendent.

Community members may submit boundary proposals to the Demographics & Student Assignments Department no later than October of each school year in compliance with the School Board annual approved boundary timeline. The Chief School Performance & Accountability Officer and Demographics & Student Assignments Department after receiving input from the meetings, will make recommendations to the Superintendent of Schools who, in turn, will make recommendations to the School Board. Staff shall analyze such recommendations with regard to impact on current or future capacity at the affected school(s). All recommendations will be posted for community review and comment on the Demographics & Student Assignments Department website.

6. No later than October of each school year the Superintendent of Schools shall annually present to the School Board the new boundary process with specifically defined steps.
7. Community School Boundary Committee as defined in the annual School Boundary Process resolution, and map proposers, will have the opportunity to submit amendments to maps that were submitted by the deadline at the District sponsored school boundary meetings in December. The resulting amended maps will denote who made the amendment. Both the original and the amended map will be posted to the Demographics & Student Assignments website and will be open for committee discussion and community comment.
8. Consideration should be given to class size mandates, Level of Service Standard (LOS), feeder patterns, proximity, community/neighborhood integrity, capacity, growth or decline, and natural barriers. The Broward County School District is a county wide school system by state law and attendance zone boundaries are not determined by municipal limits.

STANDARDS FOR SCHOOL CONSTRUCTION AND SCHOOL SITES

1. Planning new school construction, site acquisitions or disposals, building additions, or the location of relocatables shall be done consistent with School Board Policy 7000. Overall financial impact on the District, cost effectiveness, (including capital cost,) transportation requirements, core capacity of the facility, instructional programming and enrollment projections for the affected geographical areas should also be carefully considered as relevant factors.
2. Relocatable buildings should be considered as temporary accommodations and not considered as part of the permanent capacity of an educational facility.
3. New plant construction should be considered when long-range enrollment projections clearly indicate the need for construction of additional facilities. The guidelines for establishment of school attendance zone boundaries shall be considered in the application of this standard.
4. A long-range plan for site acquisition and disposal of surplus property must be prepared in conjunction with long-range projections of enrollment and the adopted District Educational Facilities Plan.
5. All plant construction, site acquisition and disposal of surplus property must comply with State Board Rules and Florida Statutes.

STANDARDS FOR OVERCROWDED SCHOOLS

1. After the benchmark day count of each school year, which is the first Monday following Labor Day, the Demographics & Student Assignments Department in conjunction with the Chief School Performance & Accountability Officer will evaluate the impact of actual student enrollment and determine under-enrolled and overcrowded schools.
 2. Schools shall be considered under-enrolled when enrollment is below 70% of permanent FISH capacity and are projected to remain under 70% of permanent FISH capacity for the following school year. Enrollment repurposing strategies and adjacent school capacities will be reviewed.
 3. Schools having an enrollment between 70% and 90% permanent FISH capacity will have program space utilization reviewed.
 4. Schools shall be considered neutral when enrollment is greater than or equal to 90% of permanent FISH capacity and less than or equal to 100% of gross FISH capacity and are projected to remain as such for the following school year.
 5. Schools shall be considered overcrowded when enrollment is greater than 100% gross FISH capacity and are projected to have an enrollment greater than 100% gross FISH capacity for the following school year.
 6. All schools shall strive to achieve student enrollments aligning with 100% of permanent FISH capacity enabling non-traditional classrooms to be utilized for the intended purpose.
 7. Available capacity at under-enrolled schools may be considered when economically feasible as an option to relieve overcrowded schools during the boundary process.
 8. Schools with an enrollment of less than 100% gross FISH capacity may be deemed overcrowded, based upon the criteria of class size reduction requirements, special programs or special circumstances.
 9. Schools for which the School Board has approved a boundary change moving students out of an overcrowded school as defined in paragraph 4 above, shall be subject to the provisions of School Board Policy 5004.1.
 10. Criteria for determining alternative student enrollment options will include, but not limited to, a review of the following criteria:
 - a. Welfare, health and safety of children and faculty/staff
 - b. Impact on the overall facility (ingress and egress problems)
 - c. Impact on support services, such as cafeteria and library
 - d. Number of floating teachers (see definitions)
 - e. Co-teaching (see definitions)
 - f. Full classroom use of non-traditional classroom spaces (i.e., resource rooms, art, music, stage, skills labs, media center and conference rooms)
 - g. Class size (student to teacher ratio)
 - h. Acreage of site
 - i. Playground area/sports/recreation
 - j. Planned future renovations or replacement of facility
 - k. Parking on campus
 - l. Restroom facilities
 - m. Impact of changes on diversity of school(s) and District
 - n. Impact on community/neighborhood
 - o. District Educational Facility Plan
 - p. Southern Association of Colleges and Schools (SACS) accrediting standards
 - q. The number of reassigned students in the school
 - r. All special programs including but not limited to cluster, Preschool A, B, and C, CTACE, magnet programs, and innovative programs
 - s. School concurrency Level of Service Standard
 - t. Choice seats
 - u. Flexible school day/week/month/year
 11. As a result of this review process, the School Board will maximize the use of existing space throughout the District, not to exceed capacity required to meet educational requirements.
- As a temporary solution, the implementation of alternative enrollment options as identified by the Superintendent will be the sole discretion of the School Board to ease overcrowding until permanent capacity becomes available through the building of additional facilities on site, boundary change, or new schools. Options to be considered, but are not limited to, or required include:
- a. Enrollment capping (i.e. school will not accommodate any more students and new students are assigned to designated schools that are less crowded)
 - b. Flexible school day/week/month/year
 - c. Dual enrollment programs with institutions of higher learning
 - d. Other school day/week/month/year models that may be identified through this process
 - e. School-Within-A-School (F.S. 1003.02 (4)) such as co-teaching, floating teachers, and re-organization of groups of students.
 - f. Choice seats

g. Reconfigured grades/educational programs and sites, dependent on available capital funds to be provided by the School District and/or other individuals/groups/entities.

12. The Chief School Performance & Accountability Officer in conjunction with the Demographics & Student Assignments Department will make a recommendation to the Superintendent of Schools during the annual boundary process.

13. The Superintendent of Schools will make a recommendation to the School Board prior to the Public Hearings.

GUIDELINES FOR THE REPURPOSING AND/OR CLOSING OF SCHOOLS

Schools should be considered for repurposing and/or closing using one or more of the following criteria:

1. The overall financial impact on the District, cost effectiveness, (including capital outlay), adjacent capacity, transportation requirements and enrollment projections for the affected geographical areas should be carefully considered as relevant factors.
2. Schools that are 70% or below their permanent FISH capacity which have had a five year trend of having an enrollment below 70% permanent capacity and are projected to continue to be below 70% permanent capacity for the next five years.
3. General condition of the building is poor and/or design is educationally obsolete and exceptionally large amounts of capital outlay are needed to continue the operation of the school.
4. A review will be conducted by the Demographics & Student Assignments Department in conjunction with the Chief School Performance & Accountability Officer to ensure that different diverse student groups will not have a negative impact on their educational programs as a direct result of school repurposing and/or closure. The diversity of the impacted school will be reviewed to determine if any diverse group of student has an inequitable educational impact as compared with other student groups. School repurposing and/or closure will not be considered if one diverse group of student has less educational opportunities than another through the repurposing and/or closure process.
5. Students and families impacted by a school closure will be provided choice for the next school year after the closure for a minimum of one year. Choice will be provided for schools with available seats. Availability and duration of transportation for choice seats will be discussed by the School Board when the school closure is brought forward for discussion.

GUIDELINES FOR THE DEVELOPMENT OF POSITIVE ALTERNATIVES TO KEEP SCHOOLS OPEN

1. Community meetings, established and facilitated by the Demographics & Student Assignments Department in conjunction with the Chief School Performance & Accountability Officer will identify under-enrolled schools with the potential to increase their enrollment. Implementation plans in this regard will be developed by the Chief School Performance & Accountability Officer, designated principals, School Advisory Forums and School Advisory Councils.

GUIDELINES FOR IMPLEMENTATION

1. The Demographics & Student Assignments Department in conjunction with the Chief School Performance & Accountability Officer shall submit to the Superintendent of Schools a list of:
 - a. Schools with recommended boundary changes;
 - b. Schools or areas designated for new construction or building additions;
 - c. Schools subject to further review with recommendations for implementation of positive alternative strategies;
 - d. Schools that will be recommended for closing and/or consolidation/ or repurposing;
 - e. And any other policy revisions necessary to ensure the implementation of this policy.
2. When recommendations have been made by the Superintendent of Schools to the School Board for a school closing or major boundary change, the Chief School Performance & Accountability Officer in conjunction with the Demographics & Student Assignments Department and designated staff will meet with the school personnel, School Advisory Council, School Advisory Forum, parents of the students at the affected school(s), the Diversity Committee, local governments and other members of the community, for information on and preparation for a potential change. Information on such school changes will be posted and communicated electronically as well as with traditional methods.
3. Following a review by the Chief School Performance & Accountability Officer, Chief Portfolio Services Officer, and Demographics & Student Assignments Department, recommendations will be made for strategies to increase enrollment. Designated personnel will work with the staff and parents of that school to begin design and implementation of the plan to effect the same. The School Board shall designate a reasonable timeframe for implementation and for review of the achieved results.
4. After final adoption of recommendations by the School Board, the Superintendent of Schools shall immediately designate personnel (Chief School Performance & Accountability Officer) to plan with the parents, community and staff of the schools involved to ensure a smooth transition process during implementation of the recommendations.

GUIDELINES FOR THE USE OF CLOSED SCHOOLS

1. Concurrent to the annual Community School Boundary process, the Superintendent of Schools shall bring recommendations for disposal or alternative uses of schools closed by the School Board.
2. If the District has no further need for a facility, the School Board shall act in accordance with Chapter 1013.28 (1) Florida Statutes, after receiving

recommendations for use from a task force of parents, citizens and the local government of the affected community.

3. School sites may not remain vacant unless there is an anticipated need to utilize the site in the near future. STATUTORY AUTHORITY: F.S.1001.41(1) and (2), and F.S. 1001.42 (4)

LAWS IMPLEMENTED: F.S. 1013.28, F.S. 1013.35, and F.S. 1013.36 POLICY ADOPTED: 11/13/69

POLICY READOPTED: 9/5/74

POLICY AMENDED: 3/7/83; 1/24/85; 7/7/88; 8/2/94; 7/18/95; 6/17/97

AMENDED POLICY APPROVED: 8/17/99; 11/13/01; 12/10/02; 9/21/04; 05/19/09; 03/04/14 RULES ADOPTED: 3/7/83

EMERGENCY RULE #83-3: 8/18/73; 9/15/83; 1/24/85; 10/1/87; 7/7/88; 6/2/94; 7/18/95; 6/17/97; 10/06/09 AMENDED RULES APPROVED: 8/17/99, 7/18/2000; 11/13/01; 12/10/02; 9/21/04; 05/19/09; 12/07/10

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

None

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

| Grade Level Projections | FISH Student Stations | Actual 2019 - 2020 FISH Capacity | Actual 2019 - 2020 COFTE | Actual 2019 - 2020 Utilization | Actual 2020 - 2021 / 2029 - 2030 new Student Capacity to be added/removed | Projected 2029 - 2030 COFTE | Projected 2029 - 2030 Utilization |
|------------------------------|-----------------------|----------------------------------|--------------------------|--------------------------------|---|-----------------------------|-----------------------------------|
| Elementary - District Totals | 117,721 | 117,721 | 92,414.77 | 78.50 % | 0 | 0 | 0.00 % |
| Middle - District Totals | 77,375 | 69,613 | 56,456.26 | 81.10 % | 0 | 0 | 0.00 % |
| High - District Totals | 82,934 | 78,707 | 62,667.16 | 79.62 % | 0 | 0 | 0.00 % |

| | | | | | | | |
|------------------|----------------|----------------|-------------------|----------------|----------|----------|---------------|
| Other - ESE, etc | 12,113 | 10,857 | 3,407.08 | 31.38 % | 0 | 0 | 0.00 % |
| | 290,143 | 276,898 | 214,945.27 | 77.63 % | 0 | 0 | 0.00 % |

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

| Grade Level Projections | FISH Student Stations | Actual 2019 - 2020 FISH Capacity | Actual 2019 - 2020 COFTE | Actual 2019 - 2020 Utilization | Actual 2020 - 2021 / 2039 - 2040 new Student Capacity to be added/removed | Projected 2039 - 2040 COFTE | Projected 2039 - 2040 Utilization |
|------------------------------|-----------------------|----------------------------------|--------------------------|--------------------------------|---|-----------------------------|-----------------------------------|
| Elementary - District Totals | 117,721 | 117,721 | 92,414.77 | 78.50 % | 0 | 0 | 0.00 % |
| Middle - District Totals | 77,375 | 69,613 | 56,456.26 | 81.10 % | 0 | 0 | 0.00 % |
| High - District Totals | 82,934 | 78,707 | 62,667.16 | 79.62 % | 0 | 0 | 0.00 % |
| Other - ESE, etc | 12,113 | 10,857 | 3,407.08 | 31.38 % | 0 | 0 | 0.00 % |
| | 290,143 | 276,898 | 214,945.27 | 77.63 % | 0 | 0 | 0.00 % |

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Nothing reported for this section.