

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

- If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
- If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
- If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	Five Year Total
Total Revenues	\$412,604,690	\$14,312,000	\$0	\$0	\$0	\$426,916,690
Total Project Costs	\$412,604,690	\$14,312,000	\$0	\$0	\$0	\$426,916,690
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District BROWARD COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption 9/1/2020
Work Plan Submittal Date 2/19/2021
DISTRICT SUPERINTENDENT Robert W. Runcie
CHIEF FINANCIAL OFFICER Judith M. Marte
DISTRICT POINT-OF-CONTACT PERSON Jeffrey Whitney
JOB TITLE Assistant Director, Capital Budget Department
PHONE NUMBER 754-321-2080
E-MAIL ADDRESS jeffrey.whitney@browardschools.com

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2020 - 2021 Actual Budget	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Total
HVAC	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Flooring	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Roofing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Safety to Life	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Maintenance/Repair	\$88,640,430	\$79,640,430	\$79,640,430	\$79,640,430	\$79,640,430	\$407,202,150

Locations:	ANNABEL C PERRY PK-8, APOLLO MIDDLE, ARTHUR ROBERT ASHE, JR CENTER, ATLANTIC TECHNICAL COLLEGE, ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BEACHSIDE MONTESSORI VILLAGE, BECON ADMINISTRATION, BENNETT ELEMENTARY, BLANCHE ELY SENIOR HIGH, BOULEVARD HEIGHTS ELEMENTARY, BOYD H ANDERSON SENIOR HIGH, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, CASTLE ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY, CHALLENGER ELEMENTARY, CHAPEL TRAIL ELEMENTARY, CHARLES DREW ELEMENTARY, CHARLES DREW RESOURCE CENTER, CHARLES W FLANAGAN SENIOR HIGH, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COMMUNITY SCHOOL NORTH, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS MIDDLE, CORAL SPRINGS PK-8, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN ELEMENTARY, CROISSANT PARK ELEMENTARY, CROSS CREEK SCHOOL, CRYSTAL LAKE MIDDLE, CYPRESS BAY SENIOR HIGH, CYPRESS ELEMENTARY, CYPRESS RUN ALTERNATIVE CENTER , DANIA ELEMENTARY, DAVE THOMAS EDUCATION CENTER-WEST DAVIE ELEMENTARY, DEERFIELD BEACH ELEMENTARY, DEERFIELD BEACH MIDDLE, DEERFIELD BEACH SENIOR HIGH, DEERFIELD PARK ELEMENTARY, DILLARD 6-12, DILLARD ELEMENTARY, DISCOVERY ELEMENTARY, DOLPHIN BAY ELEMENTARY, Dr. MARTIN LUTHER KING Jr. MONTESSORI ACADEMY, DRIFTWOOD ELEMENTARY, DRIFTWOOD MIDDLE, EAGLE POINT ELEMENTARY, EAGLE RIDGE ELEMENTARY, EMBASSY CREEK ELEMENTARY, ENDEAVOUR PRIMARY LEARNING CENTER, ESEA Title 1, EVERGLADES ELEMENTARY, EVERGLADES SENIOR HIGH, FAIRWAY ELEMENTARY, FALCON COVE MIDDLE, FLAMINGO ELEMENTARY, FLORANAD ELEMENTARY, FOREST GLEN MIDDLE, FOREST HILLS ELEMENTARY, FORT LAUDERDALE SENIOR HIGH, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY, GULFSTREAM ACADEMY OF HALLANDALE BEACH, GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLENCE, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HENRY D PERRY EDUCATION CENTER, HERON HEIGHTS ELEMENTARY, HOLLYWOOD CENTRAL ELEMENTARY, HOLLYWOOD HILLS ELEMENTARY, HOLLYWOOD HILLS SENIOR HIGH, HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, ITV RELAY STATION, J P TARAVELLA SENIOR HIGH, JAMES S HUNT ELEMENTARY, JAMES S RICKARDS MIDDLE, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER, LAUDERHILL 6-12, LAUDERHILL-PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLOYD ESTATES ELEMENTARY, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, MARGATE MIDDLE, MARJORY STONEMAN DOUGLAS SENIOR HIGH, MARY M BETHUNE ELEMENTARY, MCARTHUR SENIOR HIGH, MCFATTER TECHNICAL COLLEGE, MCNAB ELEMENTARY, MCNICOL MIDDLE, MEADOWBROOK ELEMENTARY, MILLENNIUM 6-12 COLLEGIATE ACADEMY, MIRAMAR ELEMENTARY, MIRAMAR SENIOR HIGH, MIRROR LAKE ELEMENTARY, MONARCH SENIOR HIGH, MORROW ELEMENTARY, NEW RENAISSANCE MIDDLE, NEW RIVER MIDDLE NOB HILL ELEMENTARY, NORCREST ELEMENTARY, NORTH ANDREWS GARDENS ELEMENTARY, NORTH AREA BUS COMPLEX, NORTH AREA BUS GARAGE, NORTH AREA MAINTENANCE & WAREHOUSE, NORTH AREA PORTABLE ANNEX-Training Center , NORTH FORK ELEMENTARY, NORTH LAUDERDALE PK-8, NORTH SIDE ELEMENTARY, NORTHEAST SENIOR HIGH, NOVA BLANCHE FORMAN ELEMENTARY, NOVA DWIGHT D EISENHOWER ELEMENTARY, NOVA MIDDLE, NOVA SENIOR HIGH, OAKLAND PARK ELEMENTARY, OAKRIDGE ELEMENTARY, OLSEN MIDDLE, ORANGE-BROOK ELEMENTARY, ORIOLE ELEMENTARY, PALM COVE ELEMENTARY, PALMVIEW ELEMENTARY, PANTHER RUN ELEMENTARY, PARK LAKES ELEMENTARY, PARK RIDGE ELEMENTARY, PARK SPRINGS ELEMENTARY, PARK TRAILS ELEMENTARY, PARKSIDE ELEMENTARY, PARKWAY MIDDLE, PASADENA LAKES ELEMENTARY, PEMBROKE LAKES ELEMENTARY, PEMBROKE PINES ELEMENTARY, PETERS ELEMENTARY, PINE RIDGE EDUCATION CENTER, PINES LAKES ELEMENTARY, PINES MIDDLE, PINEWOOD ELEMENTARY, PIONEER MIDDLE, PIPER SENIOR HIGH, PLANTATION ELEMENTARY, PLANTATION MIDDLE, PLANTATION PARK ELEMENTARY, PLANTATION SENIOR HIGH, POMPANO ADMINISTRATIVE CENTER, POMPANO BEACH ELEMENTARY, POMPANO BEACH HIGH SCHOOL, POMPANO BEACH MIDDLE, QUIET WATERS ELEMENTARY, RAMBLEWOOD ELEMENTARY, RAMBLEWOOD MIDDLE, RIVERGLADES ELEMENTARY, RIVERLAND ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT C MARKHAM ELEMENTARY, ROCK ISLAND ANNEX, ROCK ISLAND ELEMENTARY, ROYAL PALM ELEMENTARY, SANDERS PARK ELEMENTARY, SANDPIPER ELEMENTARY, SAWGRASS ELEMENTARY, SAWGRASS SPRINGS MIDDLE, SEA CASTLE ELEMENTARY, SEAGULL SCHOOL, SEMINOLE MIDDLE, SHERIDAN HILLS ELEMENTARY, SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL COLLEGE, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH AREA PORTABLE ANNEX (SW 172 Ave) , SOUTH BROWARD SENIOR HIGH, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STEPHEN FOSTER ELEMENTARY, STIRLING ELEMENTARY, STRANAHAN SENIOR HIGH, SUNLAND PARK ACADEMY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, THURGOOD MARSHALL ELEMENTARY, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TSSC ANNEX, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, TWIN LAKES WAREHOUSE & TRANSPORTATION, VILLAGE ELEMENTARY, VIRGINIA SHUMAN YOUNG ELEMENTARY, WALKER ELEMENTARY , WALTER C YOUNG MIDDLE, WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST BROWARD HIGH SCHOOL, WEST CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILLIAM DANDY MIDDLE, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY						
Sub Total:	\$88,640,430	\$79,640,430	\$79,640,430	\$79,640,430	\$79,640,430	\$407,202,150	

PECO Maintenance Expenditures	\$0	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$8,800,000
1.50 Mill Sub Total:	\$88,640,430	\$77,440,430	\$77,440,430	\$77,440,430	\$77,440,430	\$398,402,150

No items have been specified.

Total:	\$88,640,430	\$79,640,430	\$79,640,430	\$79,640,430	\$79,640,430	\$407,202,150
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Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2020 - 2021 Actual Budget	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$88,640,430	\$77,440,430	\$77,440,430	\$77,440,430	\$77,440,430	\$398,402,150
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0
School Bus Purchases	\$10,860,500	\$11,023,400	\$11,188,800	\$11,356,600	\$11,584,000	\$56,013,300
Other Vehicle Purchases	\$3,552,500	\$3,605,800	\$3,659,900	\$3,714,800	\$3,789,000	\$18,322,000
Capital Outlay Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Payments	\$609,987	\$625,311	\$641,095	\$657,352	\$674,098	\$3,207,843
COP Debt Service	\$159,464,092	\$159,695,223	\$159,645,723	\$159,645,973	\$159,647,723	\$798,098,734
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$19,790,331	\$19,790,331	\$19,790,331	\$19,790,331	\$19,790,331	\$98,951,655
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Capital Equipment Leases	\$25,802,215	\$29,217,159	\$35,194,897	\$40,924,299	\$41,418,340	\$172,556,910
Facilities/Capital Salaries	\$17,548,000	\$17,548,000	\$17,548,000	\$17,548,000	\$17,548,000	\$87,740,000
Quality Assurance	\$230,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,030,000
SMART Reserve	\$16,615,434	\$0	\$0	\$0	\$0	\$16,615,434
Charter Schools - PECO	\$25,050,000	\$14,994,015	\$14,440,217	\$14,408,115	\$14,434,051	\$83,326,398
Charter Schools - Millage	\$0	\$16,667,411	\$20,382,725	\$24,098,558	\$27,934,806	\$89,083,500
EQ Lease - Tech Refresh Purchase	\$16,569,578	\$16,569,578	\$16,569,578	\$16,569,578	\$16,569,578	\$82,847,890
Student Info Sys Upgrade	\$3,000,000	\$5,000,000	\$7,000,000	\$10,000,000	\$10,000,000	\$35,000,000
State Ed Security Grant	\$8,830,842	\$0	\$0	\$0	\$0	\$8,830,842
Safety Office Renovation	\$1,200,158	\$0	\$0	\$0	\$0	\$1,200,158
Magnet	\$653,000	\$653,000	\$653,000	\$653,000	\$653,000	\$3,265,000
IT Projects	\$7,952,000	\$896,000	\$896,000	\$0	\$0	\$9,744,000
BECON	\$830,000	\$650,000	\$650,000	\$0	\$0	\$2,130,000
PMOR	\$4,017,493	\$21,714,638	\$21,482,699	\$0	\$0	\$47,214,830

Capital Reserve	\$55,350,000	\$12,183,704	\$14,567,605	\$40,495,964	\$48,941,643	\$171,538,916
Local Expenditure Totals:	\$466,566,560	\$408,474,000	\$421,951,000	\$437,503,000	\$450,625,000	\$2,185,119,560

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2020 - 2021 Actual Value	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Total
(1) Non-exempt property assessed valuation		\$226,714,033,617	\$232,510,514,224	\$241,128,903,951	\$249,713,092,932	\$258,303,223,329	\$1,208,369,768,053
(2) The Millage projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$380,879,576	\$390,617,664	\$405,096,559	\$419,517,996	\$433,949,415	\$2,030,061,210
(4) Value of the portion of the 1.50-Mill ACTUALLY levied	370	\$326,468,208	\$334,815,140	\$347,225,622	\$359,586,854	\$371,956,642	\$1,740,052,466
(5) Difference of lines (3) and (4)		\$54,411,368	\$55,802,524	\$57,870,937	\$59,931,142	\$61,992,773	\$290,008,744

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2020 - 2021 Actual Budget	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$0	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$8,800,000
		\$0	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$8,800,000

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2020 - 2021 Actual Budget	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$8,863,598	\$8,863,598	\$8,863,598	\$8,863,598	\$8,863,598	\$44,317,990
CO & DS Interest on Undistributed CO	360	\$319,486	\$319,486	\$319,486	\$319,486	\$319,486	\$1,597,430
		\$9,183,084	\$9,183,084	\$9,183,084	\$9,183,084	\$9,183,084	\$45,915,420

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2019 - 2020? No

Additional Revenue Source

Any additional revenue sources

Item	2020 - 2021 Actual Value	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$422,310,908	\$14,312,181	\$0	\$0	\$0	\$436,623,089
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$155,000	\$155,000	\$155,000	\$155,000	\$155,000	\$775,000
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$13,416,916	\$10,416,802	\$9,817,799	\$9,817,969	\$10,242,645	\$53,712,131
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0

Total Fund Balance Carried Forward	\$588,730,574	\$0	\$0	\$0	\$0	\$588,730,574
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	(\$588,730,574)	\$0	\$0	\$0	\$0	(\$588,730,574)
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Transfer from General Fund	\$1,650,000	\$0	\$0	\$0	\$0	\$1,650,000
Other Misc State - MSD	\$7,512,714	\$0	\$0	\$0	\$0	\$7,512,714
State Ed Sec Grant	\$8,830,842	\$0	\$0	\$0	\$0	\$8,830,842
Land - Sale of Capital Assets	\$30,900,000	\$0	\$0	\$0	\$0	\$30,900,000
PECO - Charter School	\$25,050,000	\$14,994,015	\$14,440,217	\$14,408,115	\$14,434,051	\$83,326,398
BABs Tax Subsidies	\$2,711,000	\$2,711,000	\$2,711,000	\$2,711,000	\$2,711,000	\$13,555,000
EQ Lease - Tech	\$16,569,578	\$16,569,578	\$16,569,578	\$16,569,578	\$16,569,578	\$82,847,890
EQ Lease - Busses	\$10,860,500	\$11,023,400	\$11,188,800	\$11,356,600	\$11,584,000	\$56,013,300
EQ Lease - White Fleet	\$3,552,500	\$3,605,800	\$3,659,900	\$3,714,800	\$3,789,000	\$18,322,000
EQ Lease - SIS	\$0	\$5,000,000	\$7,000,000	\$10,000,000	\$10,000,000	\$32,000,000
Subtotal	\$543,519,958	\$78,787,776	\$65,542,294	\$68,733,062	\$69,485,274	\$826,068,364

Total Revenue Summary

Item Name	2020 - 2021 Budget	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$326,468,208	\$334,815,140	\$347,225,622	\$359,586,854	\$371,956,642	\$1,740,052,466
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$466,566,560)	(\$408,474,000)	(\$421,951,000)	(\$437,503,000)	(\$450,625,000)	(\$2,185,119,560)
PECO Maintenance Revenue	\$0	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$8,800,000
Available 1.50 Mill for New Construction	(\$140,098,352)	(\$73,658,860)	(\$74,725,378)	(\$77,916,146)	(\$78,668,358)	(\$445,067,094)

Item Name	2020 - 2021 Budget	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Five Year Total
CO & DS Revenue	\$9,183,084	\$9,183,084	\$9,183,084	\$9,183,084	\$9,183,084	\$45,915,420
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$543,519,958	\$78,787,776	\$65,542,294	\$68,733,062	\$69,485,274	\$826,068,364
Total Additional Revenue	\$552,703,042	\$87,970,860	\$74,725,378	\$77,916,146	\$78,668,358	\$871,983,784

Total Available Revenue **\$412,604,690** **\$14,312,000** **\$0** **\$0** **\$0** **\$426,916,690**

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	Total	Funded
Project description not specified	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$0	\$0	No
		Student Stations:	0	0	0	0	0	0	
		Total Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	0	0	0	0	0	

Planned Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Student Stations:	0	0	0	0	0	0
Total Classrooms:	0	0	0	0	0	0
Gross Sq Ft:	0	0	0	0	0	0

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2020 - 2021 Actual Budget	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Total	Funded
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	ATLANTIC TECHNICAL COLLEGE	\$3,449,213	\$0	\$0	\$0	\$0	\$3,449,213	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	ATLANTIC WEST ELEMENTARY	\$1,205,464	\$0	\$0	\$0	\$0	\$1,205,464	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	ATTUCKS MIDDLE	\$1,409,093	\$0	\$0	\$0	\$0	\$1,409,093	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	BAIR MIDDLE	\$690,324	\$0	\$0	\$0	\$0	\$690,324	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	BENNETT ELEMENTARY	\$883,829	\$0	\$0	\$0	\$0	\$883,829	Yes

SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MARY M BETHUNE ELEMENTARY	\$2,486,877	\$0	\$0	\$0	\$0	\$2,486,877	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	BOULEVARD HEIGHTS ELEMENTARY	\$1,746,181	\$0	\$0	\$0	\$0	\$1,746,181	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	BROADVIEW ELEMENTARY	\$1,208,716	\$0	\$0	\$0	\$0	\$1,208,716	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	BROWARD ESTATES ELEMENTARY	\$1,331,292	\$0	\$0	\$0	\$0	\$1,331,292	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CASTLE ANNEX	\$293,718	\$0	\$0	\$0	\$0	\$293,718	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CHALLENGER ELEMENTARY	\$1,773,315	\$0	\$0	\$0	\$0	\$1,773,315	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CHAPEL TRAIL ELEMENTARY	\$2,007,148	\$0	\$0	\$0	\$0	\$2,007,148	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	COCONUT CREEK SENIOR HIGH	\$1,533,363	\$0	\$0	\$0	\$0	\$1,533,363	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	COCONUT PALM ELEMENTARY	\$456,134	\$0	\$0	\$0	\$0	\$456,134	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	COLLINS ELEMENTARY	\$688,518	\$0	\$0	\$0	\$0	\$688,518	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	COOPER CITY ELEMENTARY	\$370,207	\$0	\$0	\$0	\$0	\$370,207	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	COOPER CITY SENIOR HIGH	\$6,397,927	\$0	\$0	\$0	\$0	\$6,397,927	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL GLADES HIGH SCHOOL	\$1,164,512	\$0	\$0	\$0	\$0	\$1,164,512	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL PARK ELEMENTARY	\$753,593	\$0	\$0	\$0	\$0	\$753,593	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL SPRINGS PK-8	\$1,871,343	\$0	\$0	\$0	\$0	\$1,871,343	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL SPRINGS SENIOR HIGH	\$4,676,390	\$0	\$0	\$0	\$0	\$4,676,390	Yes

SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL SPRINGS MIDDLE	\$4,748,094	\$0	\$0	\$0	\$0	\$4,748,094	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	COUNTRY HILLS ELEMENTARY	\$3,303,191	\$0	\$0	\$0	\$0	\$3,303,191	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	COUNTRY ISLES ELEMENTARY	\$593,791	\$0	\$0	\$0	\$0	\$593,791	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CROISSANT PARK ELEMENTARY	\$1,791,920	\$0	\$0	\$0	\$0	\$1,791,920	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CROSS CREEK SCHOOL	\$625,633	\$0	\$0	\$0	\$0	\$625,633	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CRYSTAL LAKE MIDDLE	\$1,056,691	\$0	\$0	\$0	\$0	\$1,056,691	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WILLIAM DANDY MIDDLE	\$3,435,402	\$0	\$0	\$0	\$0	\$3,435,402	Yes
Safety and security; repairs and renovations; and technology and technology infrastructure	NOVA MIDDLE	\$0	\$0	\$0	\$0	\$5,819,127	\$5,819,127	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LAUDERHILL-PAUL TURNER ELEMENTARY	\$0	\$0	\$0	\$0	\$1,314,042	\$1,314,042	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MARGATE MIDDLE	\$0	\$0	\$0	\$0	\$16,196,155	\$16,196,155	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ROBERT C MARKHAM ELEMENTARY	\$0	\$0	\$0	\$0	\$7,069,719	\$7,069,719	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MCFATTER TECHNICAL COLLEGE	\$0	\$0	\$0	\$0	\$6,117,009	\$6,117,009	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MEADOWBROOK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,575,038	\$1,575,038	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MIRAMAR SENIOR HIGH	\$0	\$0	\$0	\$0	\$22,300,013	\$22,300,013	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$28,010,698	\$28,010,698	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NORTH FORK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,545,260	\$1,545,260	No
Safety and security; repairs and renovations; and technology and technology infrastructure	OLSEN MIDDLE	\$0	\$0	\$0	\$0	\$7,411,242	\$7,411,242	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PARK RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$4,748,049	\$4,748,049	No

Safety and security; repairs and renovations; and technology and technology infrastructure	PARK SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,355,557	\$2,355,557	No
Safety and security; repairs and renovations; and technology and technology infrastructure	RAMBLEWOOD MIDDLE	\$0	\$0	\$0	\$0	\$5,571,329	\$5,571,329	No
Safety and security; repairs and renovations; and technology and technology infrastructure	RIVERSIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$3,200,531	\$3,200,531	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COUNTRY HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$5,161,139	\$5,161,139	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WALTER C YOUNG MIDDLE	\$0	\$0	\$0	\$0	\$12,629,183	\$12,629,183	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CYPRESS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,158,764	\$2,158,764	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD BEACH MIDDLE	\$0	\$0	\$0	\$0	\$5,204,149	\$5,204,149	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CASTLE HILL ELEMENTARY	\$0	\$0	\$0	\$0	\$2,003,927	\$2,003,927	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COCONUT CREEK SENIOR HIGH	\$0	\$0	\$0	\$0	\$6,723,898	\$6,723,898	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COLLINS ELEMENTARY	\$0	\$0	\$0	\$0	\$4,126,190	\$4,126,190	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL GLADES HIGH SCHOOL	\$0	\$0	\$0	\$0	\$9,718,489	\$9,718,489	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DRIFTWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$1,890,851	\$1,890,851	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NORTH SIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,803,874	\$1,803,874	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$13,063,739	\$13,063,739	No
Safety and security; repairs and renovations; and technology and technology infrastructure	J P TARAVELLA SENIOR HIGH	\$0	\$0	\$0	\$0	\$15,698,646	\$15,698,646	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CRYSTAL LAKE MIDDLE	\$0	\$0	\$0	\$0	\$8,737,504	\$8,737,504	No
Safety and security; repairs and renovations; and technology and technology infrastructure	STEPHEN FOSTER ELEMENTARY	\$0	\$0	\$0	\$0	\$1,567,073	\$1,567,073	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COOPER CITY ELEMENTARY	\$0	\$0	\$0	\$0	\$2,920,062	\$2,920,062	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL COVE ELEMENTARY	\$0	\$0	\$0	\$0	\$3,100,219	\$3,100,219	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CYPRESS BAY SENIOR HIGH	\$0	\$0	\$0	\$0	\$15,269,617	\$15,269,617	No

Safety and security; repairs and renovations; and technology and technology infrastructure	CYPRESS RUN ALTERNATIVE CENTER	\$0	\$0	\$0	\$0	\$979,932	\$979,932	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DAVE THOMAS EDUCATION CENTER-WEST	\$0	\$0	\$0	\$0	\$429,013	\$429,013	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DISCOVERY ELEMENTARY	\$0	\$0	\$0	\$0	\$1,250,913	\$1,250,913	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DOLPHIN BAY ELEMENTARY	\$0	\$0	\$0	\$0	\$1,410,797	\$1,410,797	No
Safety and security; repairs and renovations; and technology and technology infrastructure	EAGLE POINT ELEMENTARY	\$0	\$0	\$0	\$0	\$2,578,867	\$2,578,867	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ENDEAVOUR PRIMARY LEARNING CENTER	\$0	\$0	\$0	\$0	\$432,851	\$432,851	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FALCON COVE MIDDLE	\$0	\$0	\$0	\$0	\$6,366,450	\$6,366,450	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FLORANADA ELEMENTARY	\$0	\$0	\$0	\$0	\$1,654,176	\$1,654,176	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HAWKES BLUFF ELEMENTARY	\$0	\$0	\$0	\$0	\$4,369,793	\$4,369,793	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HERON HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,280,855	\$1,280,855	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HOLLYWOOD HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,681,619	\$2,681,619	No
Safety and security; repairs and renovations; and technology and technology infrastructure	INDIAN TRACE ELEMENTARY	\$0	\$0	\$0	\$0	\$4,983,506	\$4,983,506	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ROYAL PALM ELEMENTARY	\$0	\$0	\$0	\$0	\$1,754,054	\$1,754,054	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SAWGRASS ELEMENTARY	\$0	\$0	\$0	\$0	\$3,194,976	\$3,194,976	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CROSS CREEK SCHOOL	\$0	\$0	\$0	\$0	\$1,517,258	\$1,517,258	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$3,342,793	\$3,342,793	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SOUTH PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$16,440,003	\$16,440,003	No
Safety and security; repairs and renovations; and technology and technology infrastructure	TEDDER ELEMENTARY	\$0	\$0	\$0	\$0	\$2,212,436	\$2,212,436	No
Safety and security; repairs and renovations; and technology and technology infrastructure	TRADEWINDS ELEMENTARY	\$0	\$0	\$0	\$0	\$3,019,731	\$3,019,731	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BANYAN ELEMENTARY	\$0	\$0	\$0	\$0	\$1,953,578	\$1,953,578	No

Safety and security; repairs and renovations; and technology and technology infrastructure	BOULEVARD HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$3,542,671	\$3,542,671	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BRIGHT HORIZONS	\$0	\$0	\$0	\$0	\$2,707,628	\$2,707,628	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CHAPEL TRAIL ELEMENTARY	\$0	\$0	\$0	\$0	\$2,311,211	\$2,311,211	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COCONUT CREEK ELEMENTARY	\$0	\$0	\$0	\$0	\$2,679,224	\$2,679,224	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$2,420,882	\$2,420,882	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL SPRINGS SENIOR HIGH	\$0	\$0	\$0	\$0	\$18,020,752	\$18,020,752	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL SPRINGS PK-8	\$0	\$0	\$0	\$0	\$3,743,596	\$3,743,596	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HOLLYWOOD CENTRAL ELEMENTARY	\$0	\$0	\$0	\$0	\$1,625,748	\$1,625,748	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DRIFTWOOD MIDDLE	\$0	\$0	\$0	\$0	\$7,575,394	\$7,575,394	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COUNTRY ISLES ELEMENTARY	\$0	\$0	\$0	\$0	\$3,852,135	\$3,852,135	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HOLLYWOOD PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$3,712,069	\$3,712,069	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COCONUT PALM ELEMENTARY	\$0	\$0	\$0	\$0	\$2,162,891	\$2,162,891	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD BEACH ELEMENTARY	\$0	\$0	\$0	\$0	\$2,155,113	\$2,155,113	No
Safety and security; repairs and renovations; and technology and technology infrastructure	GRIFFIN ELEMENTARY	\$0	\$0	\$0	\$0	\$3,528,573	\$3,528,573	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DANIA ELEMENTARY	\$0	\$0	\$0	\$0	\$4,029,227	\$4,029,227	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CRESTHAVEN ELEMENTARY	\$0	\$0	\$0	\$0	\$2,921,600	\$2,921,600	No
Safety and security; repairs and renovations; and technology and technology infrastructure	GATOR RUN ELEMENTARY	\$0	\$0	\$0	\$0	\$2,121,902	\$2,121,902	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LIBERTY ELEMENTARY	\$0	\$0	\$0	\$0	\$1,742,971	\$1,742,971	No
Safety and security; repairs and renovations; and technology and technology infrastructure	GLADES MIDDLE	\$0	\$0	\$0	\$0	\$3,920,136	\$3,920,136	No
Safety and security; repairs and renovations; and technology and technology infrastructure	INDIAN RIDGE MIDDLE	\$0	\$0	\$0	\$0	\$5,848,342	\$5,848,342	No

Safety and security; repairs and renovations; and technology and technology infrastructure	BLANCHE ELY SENIOR HIGH	\$0	\$0	\$0	\$0	\$10,825,035	\$10,825,035	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BROADVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$3,456,574	\$3,456,574	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CENTRAL PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$3,386,808	\$3,386,808	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CROISSANT PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,331,498	\$1,331,498	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WILLIAM DANDY MIDDLE	\$0	\$0	\$0	\$0	\$3,830,571	\$3,830,571	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$8,415,138	\$8,415,138	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DAVIE ELEMENTARY	\$0	\$0	\$0	\$0	\$4,597,966	\$4,597,966	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FLAMINGO ELEMENTARY	\$0	\$0	\$0	\$0	\$3,777,456	\$3,777,456	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CHARLES W FLANAGAN SENIOR HIGH	\$0	\$0	\$0	\$0	\$15,087,370	\$15,087,370	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HALLANDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$9,182,941	\$9,182,941	No
Safety and security; repairs and renovations; and technology and technology infrastructure	Dr. MARTIN LUTHER KING Jr. MONTESSORI ACADEMY	\$0	\$0	\$0	\$0	\$1,109,918	\$1,109,918	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LAKE FOREST ELEMENTARY	\$0	\$0	\$0	\$0	\$2,496,114	\$2,496,114	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LAUDERDALE LAKES MIDDLE	\$0	\$0	\$0	\$0	\$3,777,319	\$3,777,319	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER	\$0	\$0	\$0	\$0	\$4,893,690	\$4,893,690	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LAUDERHILL 6-12	\$0	\$0	\$0	\$0	\$6,517,296	\$6,517,296	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MAPLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$2,990,924	\$2,990,924	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MIRAMAR ELEMENTARY	\$0	\$0	\$0	\$0	\$2,898,266	\$2,898,266	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MORROW ELEMENTARY	\$0	\$0	\$0	\$0	\$3,271,269	\$3,271,269	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NEW RIVER MIDDLE	\$0	\$0	\$0	\$0	\$2,655,034	\$2,655,034	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BENNETT ELEMENTARY	\$0	\$0	\$0	\$0	\$1,618,479	\$1,618,479	No

Safety and security; repairs and renovations; and technology and technology infrastructure	HOLLYWOOD HILLS SENIOR HIGH	\$0	\$0	\$0	\$0	\$10,016,267	\$10,016,267	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LARKDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$2,174,518	\$2,174,518	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LLOYD ESTATES ELEMENTARY	\$0	\$0	\$0	\$0	\$2,307,869	\$2,307,869	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BROWARD ESTATES ELEMENTARY	\$0	\$0	\$0	\$0	\$1,254,229	\$1,254,229	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COOPER CITY SENIOR HIGH	\$0	\$0	\$0	\$0	\$13,713,620	\$13,713,620	No
Safety and security; repairs and renovations; and technology and technology infrastructure	RIVERLAND ELEMENTARY	\$0	\$0	\$0	\$0	\$859,128	\$859,128	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PIPER SENIOR HIGH	\$0	\$0	\$0	\$0	\$20,702,384	\$20,702,384	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PETERS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,399,579	\$1,399,579	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PINES LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$3,395,274	\$3,395,274	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PINEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$3,962,283	\$3,962,283	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PLANTATION MIDDLE	\$0	\$0	\$0	\$0	\$9,795,489	\$9,795,489	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SEA CASTLE ELEMENTARY	\$0	\$0	\$0	\$0	\$27,105,400	\$27,105,400	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SHERIDAN HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$21,872,920	\$21,872,920	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SHERIDAN TECHNICAL COLLEGE	\$0	\$0	\$0	\$0	\$12,408,196	\$12,408,196	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SOUTH BROWARD SENIOR HIGH	\$0	\$0	\$0	\$0	\$4,694,007	\$4,694,007	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER LAKES MIDDLE	\$0	\$0	\$0	\$0	\$4,775,170	\$4,775,170	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SUNLAND PARK ACADEMY	\$0	\$0	\$0	\$0	\$581,103	\$581,103	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SUNRISE MIDDLE	\$0	\$0	\$0	\$0	\$3,322,676	\$3,322,676	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER PALMS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,451,016	\$2,451,016	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SANDERS PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$3,690,232	\$3,690,232	No

Safety and security; repairs and renovations; and technology and technology infrastructure	QUIET WATERS ELEMENTARY	\$0	\$0	\$0	\$0	\$3,783,428	\$3,783,428	No
Safety and security; repairs and renovations; and technology and technology infrastructure	JAMES S RICKARDS MIDDLE	\$0	\$0	\$0	\$0	\$5,443,429	\$5,443,429	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SANDPIPER ELEMENTARY	\$0	\$0	\$0	\$0	\$1,602,479	\$1,602,479	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SAWGRASS SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$46,851,400	\$46,851,400	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SEAGULL SCHOOL	\$0	\$0	\$0	\$0	\$7,026,790	\$7,026,790	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SEMINOLE MIDDLE	\$0	\$0	\$0	\$0	\$9,822,021	\$9,822,021	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER TRAIL MIDDLE	\$0	\$0	\$0	\$0	\$3,989,523	\$3,989,523	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MARJORY STONEMAN DOUGLAS SENIOR HIGH	\$0	\$0	\$0	\$0	\$13,740,734	\$13,740,734	No
Safety and security; repairs and renovations; and technology and technology infrastructure	STRANAHAN SENIOR HIGH	\$0	\$0	\$0	\$0	\$15,138,705	\$15,138,705	No
Safety and security; repairs and renovations; and technology and technology infrastructure	TAMARAC ELEMENTARY	\$0	\$0	\$0	\$0	\$4,398,242	\$4,398,242	No
Safety and security; repairs and renovations; and technology and technology infrastructure	TEQUESTA TRACE MIDDLE	\$0	\$0	\$0	\$0	\$5,260,247	\$5,260,247	No
Safety and security; repairs and renovations; and technology and technology infrastructure	TROPICAL ELEMENTARY	\$0	\$0	\$0	\$0	\$1,577,199	\$1,577,199	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WATKINS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,900,869	\$1,900,869	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WEST HOLLYWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$3,566,961	\$3,566,961	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WESTCHESTER ELEMENTARY	\$0	\$0	\$0	\$0	\$4,755,732	\$4,755,732	No
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	BOYD H ANDERSON SENIOR HIGH	\$2,292,631	\$0	\$0	\$0	\$0	\$2,292,631	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DANIA ELEMENTARY	\$1,241,017	\$0	\$0	\$0	\$0	\$1,241,017	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DAVE THOMAS EDUCATION CENTER-WEST	\$1,027,071	\$0	\$0	\$0	\$0	\$1,027,071	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DAVIE ELEMENTARY	\$2,428,748	\$0	\$0	\$0	\$0	\$2,428,748	Yes

SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD BEACH SENIOR HIGH	\$7,011,146	\$0	\$0	\$0	\$0	\$7,011,146	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD BEACH MIDDLE	\$0	\$3,214,000	\$0	\$0	\$0	\$3,214,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD PARK ELEMENTARY	\$2,929,882	\$0	\$0	\$0	\$0	\$2,929,882	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DILLARD ELEMENTARY	\$2,433,521	\$0	\$0	\$0	\$0	\$2,433,521	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CHARLES DREW ELEMENTARY	\$1,374,075	\$0	\$0	\$0	\$0	\$1,374,075	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CHARLES DREW RESOURCE CENTER	\$1,504,153	\$0	\$0	\$0	\$0	\$1,504,153	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DRIFTWOOD ELEMENTARY	\$851,210	\$0	\$0	\$0	\$0	\$851,210	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DRIFTWOOD MIDDLE	\$3,964,556	\$0	\$0	\$0	\$0	\$3,964,556	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	EAGLE POINT ELEMENTARY	\$2,854,840	\$0	\$0	\$0	\$0	\$2,854,840	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	EMBASSY CREEK ELEMENTARY	\$1,810,919	\$0	\$0	\$0	\$0	\$1,810,919	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	ENDEAVOUR PRIMARY LEARNING CENTER	\$1,205,830	\$0	\$0	\$0	\$0	\$1,205,830	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	EVERGLADES SENIOR HIGH	\$626,313	\$0	\$0	\$0	\$0	\$626,313	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	FLAMINGO ELEMENTARY	\$1,037,956	\$0	\$0	\$0	\$0	\$1,037,956	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	FLORANADA ELEMENTARY	\$1,429,941	\$0	\$0	\$0	\$0	\$1,429,941	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	FORT LAUDERDALE SENIOR HIGH	\$934,245	\$0	\$0	\$0	\$0	\$934,245	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	FOX TRAIL ELEMENTARY	\$664,504	\$0	\$0	\$0	\$0	\$664,504	Yes

SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	GULFSTREAM ACADEMY OF HALLANDALE BEACH	\$2,395,246	\$0	\$0	\$0	\$0	\$2,395,246	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLENCE	\$503,131	\$0	\$0	\$0	\$0	\$503,131	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	HALLANDALE SENIOR HIGH	\$3,374,627	\$0	\$0	\$0	\$0	\$3,374,627	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	HARBORDALE ELEMENTARY	\$503,402	\$0	\$0	\$0	\$0	\$503,402	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	HENRY D PERRY EDUCATION CENTER	\$2,718,257	\$0	\$0	\$0	\$0	\$2,718,257	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	HERON HEIGHTS ELEMENTARY	\$332,329	\$0	\$0	\$0	\$0	\$332,329	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	HOLLYWOOD CENTRAL ELEMENTARY	\$4,092,687	\$0	\$0	\$0	\$0	\$4,092,687	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	HOLLYWOOD HILLS ELEMENTARY	\$2,232,143	\$0	\$0	\$0	\$0	\$2,232,143	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	HORIZON ELEMENTARY	\$366,754	\$0	\$0	\$0	\$0	\$366,754	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	JAMES S HUNT ELEMENTARY	\$2,116,392	\$0	\$0	\$0	\$0	\$2,116,392	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	INDIAN TRACE ELEMENTARY	\$2,461,875	\$0	\$0	\$0	\$0	\$2,461,875	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	LAKESIDE ELEMENTARY	\$2,132,864	\$0	\$0	\$0	\$0	\$2,132,864	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	LARKDALE ELEMENTARY	\$643,455	\$0	\$0	\$0	\$0	\$643,455	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	LAUDERHILL 6-12	\$2,783,018	\$0	\$0	\$0	\$0	\$2,783,018	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	LAUDERHILL-PAUL TURNER ELEMENTARY	\$1,122,851	\$0	\$0	\$0	\$0	\$1,122,851	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	LIBERTY ELEMENTARY	\$210,608	\$0	\$0	\$0	\$0	\$210,608	Yes

SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	LLOYD ESTATES ELEMENTARY	\$1,015,175	\$0	\$0	\$0	\$0	\$1,015,175	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MAPLEWOOD ELEMENTARY	\$1,843,210	\$0	\$0	\$0	\$0	\$1,843,210	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MARGATE ELEMENTARY	\$3,205,930	\$0	\$0	\$0	\$0	\$3,205,930	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MARGATE MIDDLE	\$3,856,780	\$0	\$0	\$0	\$0	\$3,856,780	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	ROBERT C MARKHAM ELEMENTARY	\$4,061,559	\$0	\$0	\$0	\$0	\$4,061,559	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MCARTHUR SENIOR HIGH	\$11,622,006	\$0	\$0	\$0	\$0	\$11,622,006	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MCFATTER TECHNICAL COLLEGE	\$3,287,483	\$0	\$0	\$0	\$0	\$3,287,483	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MEADOWBROOK ELEMENTARY	\$522,422	\$0	\$0	\$0	\$0	\$522,422	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MILLENNIUM 6-12 COLLEGIATE ACADEMY	\$1,332,046	\$0	\$0	\$0	\$0	\$1,332,046	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MIRAMAR SENIOR HIGH	\$4,990,372	\$0	\$0	\$0	\$0	\$4,990,372	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	NEW RIVER MIDDLE	\$2,099,161	\$0	\$0	\$0	\$0	\$2,099,161	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	NOB HILL ELEMENTARY	\$919,780	\$0	\$0	\$0	\$0	\$919,780	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	NORCREST ELEMENTARY	\$1,455,759	\$0	\$0	\$0	\$0	\$1,455,759	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	NORTH ANDREWS GARDENS ELEMENTARY	\$1,667,202	\$0	\$0	\$0	\$0	\$1,667,202	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	NORTHEAST SENIOR HIGH	\$20,063,754	\$0	\$0	\$0	\$0	\$20,063,754	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	NOVA BLANCHE FORMAN ELEMENTARY	\$692,788	\$0	\$0	\$0	\$0	\$692,788	Yes

SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	NOVA DWIGHT D EISENHOWER ELEMENTARY	\$455,086	\$0	\$0	\$0	\$0	\$455,086	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	NOVA MIDDLE	\$3,275,264	\$0	\$0	\$0	\$0	\$3,275,264	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	OAKLAND PARK ELEMENTARY	\$2,743,687	\$0	\$0	\$0	\$0	\$2,743,687	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	OLSEN MIDDLE	\$3,221,391	\$0	\$0	\$0	\$0	\$3,221,391	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	ORIOLE ELEMENTARY	\$1,077,911	\$0	\$0	\$0	\$0	\$1,077,911	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PALMVIEW ELEMENTARY	\$1,864,328	\$0	\$0	\$0	\$0	\$1,864,328	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PANTHER RUN ELEMENTARY	\$1,784,090	\$0	\$0	\$0	\$0	\$1,784,090	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PARK LAKES ELEMENTARY	\$296,753	\$0	\$0	\$0	\$0	\$296,753	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PARK RIDGE ELEMENTARY	\$1,021,328	\$0	\$0	\$0	\$0	\$1,021,328	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PARK SPRINGS ELEMENTARY	\$3,559,671	\$0	\$0	\$0	\$0	\$3,559,671	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PARK TRAILS ELEMENTARY	\$1,159,523	\$0	\$0	\$0	\$0	\$1,159,523	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PARKSIDE ELEMENTARY	\$431,913	\$0	\$0	\$0	\$0	\$431,913	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PASADENA LAKES ELEMENTARY	\$1,785,103	\$0	\$0	\$0	\$0	\$1,785,103	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PEMBROKE LAKES ELEMENTARY	\$1,164,901	\$0	\$0	\$0	\$0	\$1,164,901	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PEMBROKE PINES ELEMENTARY	\$2,285,852	\$0	\$0	\$0	\$0	\$2,285,852	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PINES LAKES ELEMENTARY	\$699,355	\$0	\$0	\$0	\$0	\$699,355	Yes

SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PINES MIDDLE	\$236,799	\$0	\$0	\$0	\$0	\$236,799	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PIPER SENIOR HIGH	\$8,600,213	\$0	\$0	\$0	\$0	\$8,600,213	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PLANTATION SENIOR HIGH	\$6,746,584	\$0	\$0	\$0	\$0	\$6,746,584	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PLANTATION PARK ELEMENTARY	\$984,801	\$0	\$0	\$0	\$0	\$984,801	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	POMPANO BEACH HIGH SCHOOL	\$1,276,673	\$0	\$0	\$0	\$0	\$1,276,673	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	RAMBLEWOOD MIDDLE	\$3,252,499	\$0	\$0	\$0	\$0	\$3,252,499	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SANDERS PARK ELEMENTARY	\$3,842,642	\$0	\$0	\$0	\$0	\$3,842,642	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	RIVERSIDE ELEMENTARY	\$709,740	\$0	\$0	\$0	\$0	\$709,740	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	ROYAL PALM ELEMENTARY	\$3,314,703	\$0	\$0	\$0	\$0	\$3,314,703	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SAWGRASS ELEMENTARY	\$1,969,902	\$0	\$0	\$0	\$0	\$1,969,902	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SEA CASTLE ELEMENTARY	\$1,484,293	\$0	\$0	\$0	\$0	\$1,484,293	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SEMINOLE MIDDLE	\$2,101,973	\$0	\$0	\$0	\$0	\$2,101,973	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SHERIDAN HILLS ELEMENTARY	\$1,344,161	\$0	\$0	\$0	\$0	\$1,344,161	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SHERIDAN PARK ELEMENTARY	\$1,468,659	\$0	\$0	\$0	\$0	\$1,468,659	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SHERIDAN TECHNICAL COLLEGE	\$3,484,306	\$0	\$0	\$0	\$0	\$3,484,306	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SHERIDAN TECHNICAL COLLEGE	\$1,628,696	\$0	\$0	\$0	\$0	\$1,628,696	Yes

SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER LAKES MIDDLE	\$0	\$1,424,000	\$0	\$0	\$0	\$1,424,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER PALMS ELEMENTARY	\$606,182	\$0	\$0	\$0	\$0	\$606,182	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SOUTH PLANTATION SENIOR HIGH	\$2,051,537	\$0	\$0	\$0	\$0	\$2,051,537	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	STEPHEN FOSTER ELEMENTARY	\$1,124,161	\$0	\$0	\$0	\$0	\$1,124,161	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	STIRLING ELEMENTARY	\$2,036,170	\$0	\$0	\$0	\$0	\$2,036,170	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MARJORY STONEMAN DOUGLAS SENIOR HIGH	\$4,174,825	\$0	\$0	\$0	\$0	\$4,174,825	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SUNSET LAKES ELEMENTARY	\$310,033	\$0	\$0	\$0	\$0	\$310,033	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SUNSHINE ELEMENTARY	\$529,958	\$0	\$0	\$0	\$0	\$529,958	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	J P TARAVELLA SENIOR HIGH	\$4,859,338	\$0	\$0	\$0	\$0	\$4,859,338	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	TEDDER ELEMENTARY	\$1,973,212	\$0	\$0	\$0	\$0	\$1,973,212	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	TEQUESTA TRACE MIDDLE	\$2,335,120	\$0	\$0	\$0	\$0	\$2,335,120	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	THURGOOD MARSHALL ELEMENTARY	\$896,876	\$0	\$0	\$0	\$0	\$896,876	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	TRADEWINDS ELEMENTARY	\$866,261	\$0	\$0	\$0	\$0	\$866,261	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	TROPICAL ELEMENTARY	\$456,145	\$0	\$0	\$0	\$0	\$456,145	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	VILLAGE ELEMENTARY	\$441,893	\$0	\$0	\$0	\$0	\$441,893	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WATKINS ELEMENTARY	\$456,687	\$0	\$0	\$0	\$0	\$456,687	Yes

SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WELLEBY ELEMENTARY	\$1,318,792	\$0	\$0	\$0	\$0	\$1,318,792	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WESTERN SENIOR HIGH	\$1,283,580	\$0	\$0	\$0	\$0	\$1,283,580	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WESTGLADES MIDDLE	\$2,128,429	\$0	\$0	\$0	\$0	\$2,128,429	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WESTPINE MIDDLE	\$2,223,750	\$0	\$0	\$0	\$0	\$2,223,750	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WHIDDON-ROGERS EDUCATION CENTER	\$2,391,395	\$0	\$0	\$0	\$0	\$2,391,395	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	\$1,034,045	\$0	\$0	\$0	\$0	\$1,034,045	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WILTON MANORS ELEMENTARY	\$1,447,506	\$0	\$0	\$0	\$0	\$1,447,506	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	VIRGINIA SHUMAN YOUNG ELEMENTARY	\$2,272,963	\$0	\$0	\$0	\$0	\$2,272,963	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WINSTON PARK ELEMENTARY	\$1,060,909	\$0	\$0	\$0	\$0	\$1,060,909	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WALTER C YOUNG MIDDLE	\$4,211,408	\$0	\$0	\$0	\$0	\$4,211,408	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CRESTHAVEN ELEMENTARY	\$0	\$3,132,000	\$0	\$0	\$0	\$3,132,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	LYONS CREEK MIDDLE	\$0	\$2,262,000	\$0	\$0	\$0	\$2,262,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MONARCH SENIOR HIGH	\$0	\$1,643,000	\$0	\$0	\$0	\$1,643,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	NEW RENAISSANCE MIDDLE	\$0	\$2,637,000	\$0	\$0	\$0	\$2,637,000	Yes
Safety and security; repairs and renovations; and technology and technology infrastructure	CHARLES DREW ELEMENTARY	\$0	\$0	\$0	\$0	\$1,830,573	\$1,830,573	No
Safety and security; repairs and renovations; and technology and technology infrastructure	EAGLE RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,869,316	\$1,869,316	No

Safety and security; repairs and renovations; and technology and technology infrastructure	EMBASSY CREEK ELEMENTARY	\$0	\$0	\$0	\$0	\$3,796,937	\$3,796,937	No
Safety and security; repairs and renovations; and technology and technology infrastructure	EVERGLADES ELEMENTARY	\$0	\$0	\$0	\$0	\$2,357,491	\$2,357,491	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FAIRWAY ELEMENTARY	\$0	\$0	\$0	\$0	\$4,480,574	\$4,480,574	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FOREST GLEN MIDDLE	\$0	\$0	\$0	\$0	\$5,723,811	\$5,723,811	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FOREST HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,658,837	\$2,658,837	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HARBORDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,155,988	\$1,155,988	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HORIZON ELEMENTARY	\$0	\$0	\$0	\$0	\$2,252,910	\$2,252,910	No
Safety and security; repairs and renovations; and technology and technology infrastructure	JAMES S HUNT ELEMENTARY	\$0	\$0	\$0	\$0	\$3,541,952	\$3,541,952	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MCARTHUR SENIOR HIGH	\$0	\$0	\$0	\$0	\$19,362,688	\$19,362,688	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NORTH LAUDERDALE PK-8	\$0	\$0	\$0	\$0	\$2,415,842	\$2,415,842	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NORTHEAST SENIOR HIGH	\$0	\$0	\$0	\$0	\$9,427,447	\$9,427,447	No
Safety and security; repairs and renovations; and technology and technology infrastructure	OAKLAND PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,710,537	\$1,710,537	No
Safety and security; repairs and renovations; and technology and technology infrastructure	OAKRIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$3,223,550	\$3,223,550	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ORIOLE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,102,121	\$1,102,121	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PALMVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$2,167,379	\$2,167,379	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PARKWAY MIDDLE	\$0	\$0	\$0	\$0	\$11,960,855	\$11,960,855	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PASADENA LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$5,282,670	\$5,282,670	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HENRY D PERRY EDUCATION CENTER	\$0	\$0	\$0	\$0	\$2,550,476	\$2,550,476	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PLANTATION PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,831,975	\$1,831,975	No
Safety and security; repairs and renovations; and technology and technology infrastructure	POMPANO BEACH ELEMENTARY	\$0	\$0	\$0	\$0	\$3,018,941	\$3,018,941	No

Safety and security; repairs and renovations; and technology and technology infrastructure	POMPANO BEACH MIDDLE	\$0	\$0	\$0	\$0	\$7,549,802	\$7,549,802	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WESTERN SENIOR HIGH	\$0	\$0	\$0	\$0	\$15,733,419	\$15,733,419	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WESTPINE MIDDLE	\$0	\$0	\$0	\$0	\$2,851,327	\$2,851,327	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	\$0	\$0	\$0	\$0	\$2,526,726	\$2,526,726	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WINGATE OAKS CENTER	\$0	\$0	\$0	\$0	\$4,738,097	\$4,738,097	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WINSTON PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$4,813,169	\$4,813,169	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COLBERT ELEMENTARY	\$0	\$0	\$0	\$0	\$907,341	\$907,341	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BAIR MIDDLE	\$0	\$0	\$0	\$0	\$6,092,470	\$6,092,470	No
Safety and security; repairs and renovations; and technology and technology infrastructure	THURGOOD MARSHALL ELEMENTARY	\$0	\$0	\$0	\$0	\$1,619,040	\$1,619,040	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MARY M BETHUNE ELEMENTARY	\$0	\$0	\$0	\$0	\$2,732,989	\$2,732,989	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,746,208	\$1,746,208	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DILLARD 6-12	\$0	\$0	\$0	\$0	\$5,020,652	\$5,020,652	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FORT LAUDERDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$6,447,804	\$6,447,804	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DILLARD ELEMENTARY	\$0	\$0	\$0	\$0	\$2,058,218	\$2,058,218	No
Safety and security; repairs and renovations; and technology and technology infrastructure	EVERGLADES SENIOR HIGH	\$0	\$0	\$0	\$0	\$7,726,629	\$7,726,629	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MANATEE BAY ELEMENTARY	\$0	\$0	\$0	\$0	\$1,271,191	\$1,271,191	No
Safety and security; repairs and renovations; and technology and technology infrastructure	GULFSTREAM ACADEMY OF HALLANDALE BEACH	\$0	\$0	\$0	\$0	\$3,064,189	\$3,064,189	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MCNAB ELEMENTARY	\$0	\$0	\$0	\$0	\$2,033,433	\$2,033,433	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MIRROR LAKE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,157,900	\$1,157,900	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NOB HILL ELEMENTARY	\$0	\$0	\$0	\$0	\$3,639,635	\$3,639,635	No

Safety and security; repairs and renovations; and technology and technology infrastructure	MONARCH SENIOR HIGH	\$0	\$0	\$0	\$0	\$7,323,311	\$7,323,311	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NOVA BLANCHE FORMAN ELEMENTARY	\$0	\$0	\$0	\$0	\$2,984,810	\$2,984,810	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PARKSIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,408,228	\$1,408,228	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PEMBROKE LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$3,281,556	\$3,281,556	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NEW RENAISSANCE MIDDLE	\$0	\$0	\$0	\$0	\$2,560,994	\$2,560,994	No
Safety and security; repairs and renovations; and technology and technology infrastructure	RIVERGLADES ELEMENTARY	\$0	\$0	\$0	\$0	\$3,771,667	\$3,771,667	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CHARLES DREW RESOURCE CENTER	\$0	\$0	\$0	\$0	\$2,283,730	\$2,283,730	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PEMBROKE PINES ELEMENTARY	\$0	\$0	\$0	\$0	\$1,232,636	\$1,232,636	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FOX TRAIL ELEMENTARY	\$0	\$0	\$0	\$0	\$1,696,064	\$1,696,064	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WESTGLADES MIDDLE	\$0	\$0	\$0	\$0	\$3,851,588	\$3,851,588	No
Safety and security; repairs and renovations; and technology and technology infrastructure	THE QUEST CENTER	\$0	\$0	\$0	\$0	\$4,575,537	\$4,575,537	No
Safety and security; repairs and renovations; and technology and technology infrastructure	VILLAGE ELEMENTARY	\$0	\$0	\$0	\$0	\$907,929	\$907,929	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WELLEBY ELEMENTARY	\$0	\$0	\$0	\$0	\$2,833,346	\$2,833,346	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$2,997,165	\$2,997,165	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PARK LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$1,358,405	\$1,358,405	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WESTWOOD HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,576,515	\$1,576,515	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WHIDDON-ROGERS EDUCATION CENTER	\$0	\$0	\$0	\$0	\$2,774,966	\$2,774,966	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WILTON MANORS ELEMENTARY	\$0	\$0	\$0	\$0	\$827,214	\$827,214	No
Safety and security; repairs and renovations; and technology and technology infrastructure	VIRGINIA SHUMAN YOUNG ELEMENTARY	\$0	\$0	\$0	\$0	\$1,198,288	\$1,198,288	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PIONEER MIDDLE	\$0	\$0	\$0	\$0	\$12,480,008	\$12,480,008	No

Safety and security; repairs and renovations; and technology and technology infrastructure	BOYD H ANDERSON SENIOR HIGH	\$0	\$0	\$0	\$0	\$7,332,367	\$7,332,367	No
Safety and security; repairs and renovations; and technology and technology infrastructure	APOLLO MIDDLE	\$0	\$0	\$0	\$0	\$8,195,896	\$8,195,896	No
Safety and security; repairs and renovations; and technology and technology infrastructure	GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLENCE	\$0	\$0	\$0	\$0	\$3,771,829	\$3,771,829	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MARGATE ELEMENTARY	\$0	\$0	\$0	\$0	\$4,050,635	\$4,050,635	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NORTH ANDREWS GARDENS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,472,109	\$1,472,109	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NOVA SENIOR HIGH	\$0	\$0	\$0	\$0	\$17,881,227	\$17,881,227	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NOVA DWIGHT D EISENHOWER ELEMENTARY	\$0	\$0	\$0	\$0	\$3,640,315	\$3,640,315	No
Safety and security; repairs and renovations; and technology and technology infrastructure	POMPANO BEACH HIGH SCHOOL	\$0	\$0	\$0	\$0	\$3,122,896	\$3,122,896	No
Safety and security; repairs and renovations; and technology and technology infrastructure	RAMBLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$4,900,290	\$4,900,290	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WALKER ELEMENTARY	\$0	\$0	\$0	\$0	\$3,274,896	\$3,274,896	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ARTHUR ROBERT ASHE, JR CENTER	\$0	\$0	\$0	\$0	\$1,284,894	\$1,284,894	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ATLANTIC WEST ELEMENTARY	\$0	\$0	\$0	\$0	\$3,103,321	\$3,103,321	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BEACHSIDE MONTESSORI VILLAGE	\$0	\$0	\$0	\$0	\$355,740	\$355,740	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CASTLE ANNEX	\$0	\$0	\$0	\$0	\$1,259,178	\$1,259,178	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CHALLENGER ELEMENTARY	\$0	\$0	\$0	\$0	\$1,344,659	\$1,344,659	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LAKESIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,782,122	\$1,782,122	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LANIER-JAMES EDUCATION CENTER	\$0	\$0	\$0	\$0	\$833,333	\$833,333	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LYONS CREEK MIDDLE	\$0	\$0	\$0	\$0	\$3,653,490	\$3,653,490	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MCNICOL MIDDLE	\$0	\$0	\$0	\$0	\$1,499,718	\$1,499,718	No

Safety and security; repairs and renovations; and technology and technology infrastructure	MILLENNIUM 6-12 COLLEGIATE ACADEMY	\$0	\$0	\$0	\$0	\$1,912,013	\$1,912,013	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NORCREST ELEMENTARY	\$0	\$0	\$0	\$0	\$3,266,608	\$3,266,608	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ORANGE-BROOK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,091,152	\$1,091,152	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PALM COVE ELEMENTARY	\$0	\$0	\$0	\$0	\$3,235,809	\$3,235,809	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PANTHER RUN ELEMENTARY	\$0	\$0	\$0	\$0	\$2,442,525	\$2,442,525	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PARK TRAILS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,112,481	\$1,112,481	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PINE RIDGE EDUCATION CENTER	\$0	\$0	\$0	\$0	\$1,005,351	\$1,005,351	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PINES MIDDLE	\$0	\$0	\$0	\$0	\$2,044,201	\$2,044,201	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PLANTATION ELEMENTARY	\$0	\$0	\$0	\$0	\$1,028,538	\$1,028,538	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ROCK ISLAND ELEMENTARY	\$0	\$0	\$0	\$0	\$484,903	\$484,903	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SHERIDAN PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$3,893,223	\$3,893,223	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER SHORES ELEMENTARY	\$0	\$0	\$0	\$0	\$959,598	\$959,598	No
Safety and security; repairs and renovations; and technology and technology infrastructure	STIRLING ELEMENTARY	\$0	\$0	\$0	\$0	\$2,772,007	\$2,772,007	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SUNSET LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$1,583,595	\$1,583,595	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SUNSHINE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,731,088	\$1,731,088	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ANNABEL C PERRY PK-8	\$0	\$0	\$0	\$0	\$2,983,420	\$2,983,420	No
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	APOLLO MIDDLE	\$2,852,430	\$0	\$0	\$0	\$0	\$2,852,430	Yes
Safety and security; repairs and renovations; and technology and technology infrastructure	ATLANTIC TECHNICAL COLLEGE	\$0	\$0	\$0	\$0	\$7,405,983	\$7,405,983	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ATTUCKS MIDDLE	\$0	\$0	\$0	\$0	\$4,752,644	\$4,752,644	No

Safety and security; repairs and renovations; and technology and technology infrastructure	BAYVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$1,488,986	\$1,488,986	No
Building 12 Replacement	MARJORY STONEMAN DOUGLAS SENIOR HIGH	\$6,512,714	\$0	\$0	\$0	\$0	\$6,512,714	Yes
MSD Memorial	MARJORY STONEMAN DOUGLAS SENIOR HIGH	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Yes
Covered Walkways	TEQUESTA TRACE MIDDLE	\$510,000	\$0	\$0	\$0	\$0	\$510,000	Yes
District-Wide ADA Projects	Location not specified	\$2,954,551	\$0	\$0	\$0	\$0	\$2,954,551	Yes
Workforce Building	MCFATTER TECHNICAL COLLEGE	\$1,650,000	\$0	\$0	\$0	\$0	\$1,650,000	Yes
Safety and security; repairs and renovations; and technology and technology infrastructure	CYPRESS BAY SENIOR HIGH	\$10,029,529	\$0	\$0	\$0	\$0	\$10,029,529	Yes
Safety and security; repairs and renovations; and technology and technology infrastructure	NOVA SENIOR HIGH	\$9,611,552	\$0	\$0	\$0	\$0	\$9,611,552	Yes
Safety and security; repairs and renovations; and technology and technology infrastructure	FALCON COVE MIDDLE	\$8,944,513	\$0	\$0	\$0	\$0	\$8,944,513	Yes
Safety and security; repairs and renovations; and technology and technology infrastructure	HOLLYWOOD HILLS SENIOR HIGH	\$6,935,812	\$0	\$0	\$0	\$0	\$6,935,812	Yes
Safety and security; repairs and renovations; and technology and technology infrastructure	STRANAHAN SENIOR HIGH	\$5,851,846	\$0	\$0	\$0	\$0	\$5,851,846	Yes
Safety and security; repairs and renovations; and technology and technology infrastructure	BLANCHE ELY SENIOR HIGH	\$4,786,348	\$0	\$0	\$0	\$0	\$4,786,348	Yes
Safety and security; repairs and renovations; and technology and technology infrastructure	CENTRAL PARK ELEMENTARY	\$3,765,625	\$0	\$0	\$0	\$0	\$3,765,625	Yes
Safety and security; repairs and renovations; and technology and technology infrastructure	JAMES S RICKARDS MIDDLE	\$3,520,932	\$0	\$0	\$0	\$0	\$3,520,932	Yes
Safety and security; repairs and renovations; and technology and technology infrastructure	POMPANO BEACH MIDDLE	\$3,321,263	\$0	\$0	\$0	\$0	\$3,321,263	Yes
Safety and security; repairs and renovations; and technology and technology infrastructure	HOLLYWOOD PARK ELEMENTARY	\$3,312,583	\$0	\$0	\$0	\$0	\$3,312,583	Yes
Safety and security; repairs and renovations; and technology and technology infrastructure	LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER	\$3,250,869	\$0	\$0	\$0	\$0	\$3,250,869	Yes
Safety and security; repairs and renovations; and technology and technology infrastructure	PLANTATION MIDDLE	\$3,193,130	\$0	\$0	\$0	\$0	\$3,193,130	Yes
Safety and security; repairs and renovations; and technology and technology infrastructure	SUNRISE MIDDLE	\$2,792,832	\$0	\$0	\$0	\$0	\$2,792,832	Yes
Safety and security; repairs and renovations; and technology and technology infrastructure	HAWKES BLUFF ELEMENTARY	\$2,696,216	\$0	\$0	\$0	\$0	\$2,696,216	Yes
Safety and security; repairs and renovations; and technology and technology infrastructure	FOREST GLEN MIDDLE	\$2,406,719	\$0	\$0	\$0	\$0	\$2,406,719	Yes
Safety and security; repairs and renovations; and technology and technology infrastructure	SAWGRASS SPRINGS MIDDLE	\$2,328,465	\$0	\$0	\$0	\$0	\$2,328,465	Yes

Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD BEACH ELEMENTARY	\$2,326,779	\$0	\$0	\$0	\$0	\$2,326,779	Yes
Safety and security; repairs and renovations; and technology and technology infrastructure	SOUTH BROWARD SENIOR HIGH	\$2,243,815	\$0	\$0	\$0	\$0	\$2,243,815	Yes
Safety and security; repairs and renovations; and technology and technology infrastructure	FAIRWAY ELEMENTARY	\$2,060,913	\$0	\$0	\$0	\$0	\$2,060,913	Yes
Safety and security; repairs and renovations; and technology and technology infrastructure	PIONEER MIDDLE	\$1,854,959	\$0	\$0	\$0	\$0	\$1,854,959	Yes
Safety and security; repairs and renovations; and technology and technology infrastructure	OAKRIDGE ELEMENTARY	\$1,738,377	\$0	\$0	\$0	\$0	\$1,738,377	Yes
Safety and security; repairs and renovations; and technology and technology infrastructure	QUIET WATERS ELEMENTARY	\$1,640,611	\$0	\$0	\$0	\$0	\$1,640,611	Yes
Safety and security; repairs and renovations; and technology and technology infrastructure	GATOR RUN ELEMENTARY	\$1,488,336	\$0	\$0	\$0	\$0	\$1,488,336	Yes
Safety and security; repairs and renovations; and technology and technology infrastructure	RIVERLAND ELEMENTARY	\$1,481,029	\$0	\$0	\$0	\$0	\$1,481,029	Yes
Safety and security; repairs and renovations; and technology and technology infrastructure	RIVERGLADES ELEMENTARY	\$1,464,175	\$0	\$0	\$0	\$0	\$1,464,175	Yes
Safety and security; repairs and renovations; and technology and technology infrastructure	RAMBLEWOOD ELEMENTARY	\$1,449,834	\$0	\$0	\$0	\$0	\$1,449,834	Yes
Safety and security; repairs and renovations; and technology and technology infrastructure	WALKER ELEMENTARY	\$1,422,254	\$0	\$0	\$0	\$0	\$1,422,254	Yes
Safety and security; repairs and renovations; and technology and technology infrastructure	BRIGHT HORIZONS	\$1,308,355	\$0	\$0	\$0	\$0	\$1,308,355	Yes
Safety and security; repairs and renovations; and technology and technology infrastructure	NORTH LAUDERDALE PK-8	\$1,146,204	\$0	\$0	\$0	\$0	\$1,146,204	Yes
Safety and security; repairs and renovations; and technology and technology infrastructure	LAKE FOREST ELEMENTARY	\$1,143,191	\$0	\$0	\$0	\$0	\$1,143,191	Yes
Safety and security; repairs and renovations; and technology and technology infrastructure	MCNAB ELEMENTARY	\$1,094,051	\$0	\$0	\$0	\$0	\$1,094,051	Yes
Safety and security; repairs and renovations; and technology and technology infrastructure	WINGATE OAKS CENTER	\$1,054,224	\$0	\$0	\$0	\$0	\$1,054,224	Yes
Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER TRAIL MIDDLE	\$1,039,931	\$0	\$0	\$0	\$0	\$1,039,931	Yes
Safety and security; repairs and renovations; and technology and technology infrastructure	EVERGLADES ELEMENTARY	\$1,030,201	\$0	\$0	\$0	\$0	\$1,030,201	Yes
Safety and security; repairs and renovations; and technology and technology infrastructure	NORTH SIDE ELEMENTARY	\$1,019,149	\$0	\$0	\$0	\$0	\$1,019,149	Yes
Safety and security; repairs and renovations; and technology and technology infrastructure	FOREST HILLS ELEMENTARY	\$406,895	\$0	\$0	\$0	\$0	\$406,895	Yes
		\$412,604,690	\$14,312,000	\$0	\$0	\$1,100,275,650	\$1,527,192,340	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2020 - 2021 Satis. Stu. Sta.	Actual 2020 - 2021 FISH Capacity	Actual 2019 - 2020 COFTE	# Class Rooms	Actual Average 2020 - 2021 Class Size	Actual 2020 - 2021 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2024 - 2025 COFTE	Projected 2024 - 2025 Utilization	Projected 2024 - 2025 Class Size
SAWGRASS SPRINGS MIDDLE	1,372	1,234	1,237	60	21	100.00 %	0	0	1,215	98.00 %	20
EAGLE POINT ELEMENTARY	1,304	1,304	1,306	71	18	100.00 %	0	0	1,290	99.00 %	18
TRADEWINDS ELEMENTARY	1,380	1,380	1,204	73	16	87.00 %	0	0	1,112	81.00 %	15
EVERGLADES ELEMENTARY	1,220	1,220	1,036	63	16	85.00 %	0	0	1,000	82.00 %	16
CHAPEL TRAIL ELEMENTARY	1,054	1,054	850	58	15	81.00 %	0	0	895	85.00 %	15
THURGOOD MARSHALL ELEMENTARY	803	803	395	41	10	49.00 %	0	0	360	45.00 %	9
SILVER PALMS ELEMENTARY	816	816	568	45	13	70.00 %	0	0	524	64.00 %	12
FOX TRAIL ELEMENTARY	1,304	1,304	1,172	69	17	90.00 %	0	0	1,214	93.00 %	18
PANTHER RUN ELEMENTARY	800	800	491	43	11	61.00 %	0	0	527	66.00 %	12
EAGLE RIDGE ELEMENTARY	872	872	907	47	19	104.00 %	0	0	906	104.00 %	19
CHARLES W FLANAGAN SENIOR HIGH	2,919	3,224	2,392	116	21	74.00 %	0	0	2,478	77.00 %	21

LAKESIDE ELEMENTARY	755	755	687	41	17	91.00 %	0	0	660	87.00 %	16
FALCON COVE MIDDLE	3,522	3,169	2,348	154	15	74.00 %	0	0	2,222	70.00 %	14
LYONS CREEK MIDDLE	2,178	1,960	1,927	93	21	98.00 %	0	0	1,935	99.00 %	21
GATOR RUN ELEMENTARY	1,452	1,452	1,282	75	17	88.00 %	0	0	1,269	87.00 %	17
PARKSIDE ELEMENTARY	1,016	1,016	902	53	17	89.00 %	0	0	932	92.00 %	18
INDIAN RIDGE MIDDLE	2,481	2,232	1,985	106	19	89.00 %	0	0	2,083	93.00 %	20
PARK TRAILS ELEMENTARY	1,330	1,330	1,134	70	16	85.00 %	0	0	1,157	87.00 %	17
COCONUT PALM ELEMENTARY	874	874	684	46	15	78.00 %	0	0	535	61.00 %	12
PARK LAKES ELEMENTARY	1,214	1,214	985	64	15	81.00 %	0	0	901	74.00 %	14
CHALLENGER ELEMENTARY	1,000	1,000	954	53	18	95.00 %	0	0	986	99.00 %	19
MILLENNIUM 6-12 COLLEGIATE ACADEMY	1,952	1,756	1,537	81	19	88.00 %	0	0	1,643	94.00 %	20
SILVER LAKES ELEMENTARY	796	796	416	43	10	52.00 %	0	0	434	55.00 %	10
SILVER SHORES ELEMENTARY	820	820	380	43	9	46.00 %	0	0	358	44.00 %	8
NEW RENAISSANCE MIDDLE	1,719	1,547	1,206	72	17	78.00 %	0	0	1,068	69.00 %	15
CYPRESS BAY SENIOR HIGH	6,543	6,215	4,704	257	18	76.00 %	0	0	4,698	76.00 %	18
MONARCH SENIOR HIGH	2,484	2,359	2,319	96	24	98.00 %	0	0	2,438	103.00 %	25
ROCK ISLAND ELEMENTARY	580	580	532	30	18	92.00 %	0	0	541	93.00 %	18
ARTHUR ROBERT ASHE, JR CENTER	475	0	0	28	0	0.00 %	0	0	0	0.00 %	0
DAVE THOMAS EDUCATION CENTER-WEST	565	508	461	23	20	91.00 %	0	0	478	94.00 %	21
WESTGLADES MIDDLE	2,028	1,825	1,842	85	22	101.00 %	0	0	1,928	106.00 %	23
ENDEAVOUR PRIMARY LEARNING CENTER	504	504	356	28	13	71.00 %	0	0	343	68.00 %	12
MANATEE BAY ELEMENTARY	1,320	1,320	1,202	69	17	91.00 %	0	0	1,185	90.00 %	17
LIBERTY ELEMENTARY	1,282	1,282	978	66	15	76.00 %	0	0	922	72.00 %	14
SUNSET LAKES ELEMENTARY	1,300	1,300	801	67	12	62.00 %	0	0	837	64.00 %	12
GLADES MIDDLE	2,223	2,000	1,475	95	16	74.00 %	0	0	1,555	78.00 %	16
WEST BROWARD HIGH SCHOOL	2,900	2,755	2,503	116	22	91.00 %	0	0	2,638	96.00 %	23
CYPRESS RUN ALTERNATIVE CENTER	240	240	151	21	7	63.00 %	0	0	121	50.00 %	6
EVERGLADES SENIOR HIGH	3,149	2,991	2,186	124	18	73.00 %	0	0	2,047	68.00 %	17
CORAL GLADES HIGH SCHOOL	2,751	2,613	2,421	108	22	93.00 %	0	0	2,592	99.00 %	24

GULFSTREAM ACADEMY OF HALLANDALE BEACH	2,209	1,988	1,490	100	15	75.00 %	0	0	1,561	79.00 %	16
HERON HEIGHTS ELEMENTARY	996	996	1,136	53	21	114.00 %	0	0	1,092	110.00 %	21
DISCOVERY ELEMENTARY	942	942	937	50	19	100.00 %	0	0	930	99.00 %	19
BEACHSIDE MONTESSORI VILLAGE	830	747	717	43	17	96.00 %	0	0	787	105.00 %	18
COMMUNITY SCHOOL SOUTH	475	0	0	19	0	0.00 %	0	0	0	0.00 %	0
CORAL COVE ELEMENTARY	830	830	615	43	14	74.00 %	0	0	689	83.00 %	16
DOLPHIN BAY ELEMENTARY	830	830	668	43	16	80.00 %	0	0	617	74.00 %	14
DEERFIELD BEACH ELEMENTARY	665	665	575	36	16	86.00 %	0	0	589	89.00 %	16
POMPANO BEACH MIDDLE	1,363	1,226	1,037	58	18	85.00 %	0	0	971	79.00 %	17
OAKLAND PARK ELEMENTARY	840	840	594	42	14	71.00 %	0	0	579	69.00 %	14
NORTH SIDE ELEMENTARY	608	608	305	32	10	50.00 %	0	0	334	55.00 %	10
DANIA ELEMENTARY	623	623	481	33	15	77.00 %	0	0	511	82.00 %	15
HOLLYWOOD HILLS ELEMENTARY	768	768	735	40	18	96.00 %	0	0	752	98.00 %	19
HOLLYWOOD CENTRAL ELEMENTARY	709	709	432	38	11	61.00 %	0	0	393	55.00 %	10
GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLENCE	270	0	0	13	0	0.00 %	0	0	88	0.00 %	7
RIVERLAND ELEMENTARY	633	633	537	34	16	85.00 %	0	0	608	96.00 %	18
WEST HOLLYWOOD ELEMENTARY	687	687	463	37	13	67.00 %	0	0	474	69.00 %	13
SOUTH BROWARD SENIOR HIGH	2,409	2,288	2,294	95	24	100.00 %	0	0	2,381	104.00 %	25
POMPANO BEACH HIGH SCHOOL	1,366	1,229	1,161	53	22	94.00 %	0	0	1,214	99.00 %	23
WILTON MANORS ELEMENTARY	615	615	574	33	17	93.00 %	0	0	618	100.00 %	19
BENNETT ELEMENTARY	542	542	337	29	12	62.00 %	0	0	305	56.00 %	11
STRANAHAN SENIOR HIGH	2,500	2,375	1,396	102	14	59.00 %	0	0	1,484	62.00 %	15
CROISSANT PARK ELEMENTARY	846	846	761	46	17	90.00 %	0	0	741	88.00 %	16
COLBERT ELEMENTARY	812	812	654	42	16	81.00 %	0	0	680	84.00 %	16
MCARTHUR SENIOR HIGH	2,452	2,329	1,943	97	20	83.00 %	0	0	2,087	90.00 %	22
SUNRISE MIDDLE	1,559	1,403	1,326	64	21	94.00 %	0	0	1,277	91.00 %	20
DILLARD ELEMENTARY	795	795	749	43	17	94.00 %	0	0	791	99.00 %	18
CHARLES DREW RESOURCE CENTER	724	724	84	36	2	12.00 %	0	0	426	59.00 %	12
WALKER ELEMENTARY	1,017	1,017	743	54	14	73.00 %	0	0	760	75.00 %	14

COLLINS ELEMENTARY	371	371	327	19	17	88.00 %	0	0	345	93.00 %	18
MARY M BETHUNE ELEMENTARY	1,106	1,106	362	56	6	33.00 %	0	0	412	37.00 %	7
ATTUCKS MIDDLE	1,363	1,226	822	58	14	67.00 %	0	0	904	74.00 %	16
BLANCHE ELY SENIOR HIGH	2,933	2,786	1,942	119	16	70.00 %	0	0	1,977	71.00 %	17
DILLARD 6-12	2,852	2,566	2,213	115	19	86.00 %	0	0	2,210	86.00 %	19
DEERFIELD PARK ELEMENTARY	754	754	557	40	14	74.00 %	0	0	669	89.00 %	17
HALLANDALE SENIOR HIGH	1,917	1,821	1,148	78	15	63.00 %	0	0	1,034	57.00 %	13
LANIER-JAMES EDUCATION CENTER	262	262	114	22	5	44.00 %	0	0	81	31.00 %	4
LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER	305	0	0	15	0	0.00 %	0	0	0	0.00 %	0
WHIDDON-ROGERS EDUCATION CENTER	1,642	1,477	829	65	13	56.00 %	0	0	650	44.00 %	10
OAKRIDGE ELEMENTARY	721	721	479	38	13	66.00 %	0	0	508	70.00 %	13
OLSEN MIDDLE	1,250	1,125	646	52	12	57.00 %	0	0	689	61.00 %	13
MCNICOL MIDDLE	1,448	1,303	796	64	12	61.00 %	0	0	825	63.00 %	13
HARBORDALE ELEMENTARY	480	480	511	24	21	106.00 %	0	0	484	101.00 %	20
BROWARD ESTATES ELEMENTARY	695	695	329	34	10	47.00 %	0	0	353	51.00 %	10
WATKINS ELEMENTARY	814	814	512	44	12	63.00 %	0	0	516	63.00 %	12
NORTH ANDREWS GARDENS ELEMENTARY	921	921	855	49	17	93.00 %	0	0	834	91.00 %	17
MIRAMAR ELEMENTARY	947	947	525	49	11	55.00 %	0	0	497	52.00 %	10
PLANTATION MIDDLE	1,494	1,344	677	64	11	50.00 %	0	0	629	47.00 %	10
NORCREST ELEMENTARY	921	921	738	50	15	80.00 %	0	0	599	65.00 %	12
TEDDER ELEMENTARY	1,240	1,240	533	63	8	43.00 %	0	0	501	40.00 %	8
MARGATE MIDDLE	1,475	1,327	1,263	65	19	95.00 %	0	0	1,201	91.00 %	18
SEAGULL SCHOOL	1,025	1,025	276	48	6	27.00 %	0	0	197	19.00 %	4
SUNLAND PARK ACADEMY	480	480	301	28	11	63.00 %	0	0	318	66.00 %	11
LARKDALE ELEMENTARY	659	659	374	35	11	57.00 %	0	0	368	56.00 %	11
WESTWOOD HEIGHTS ELEMENTARY	819	819	576	45	13	70.00 %	0	0	654	80.00 %	15
LAKE FOREST ELEMENTARY	928	928	624	48	13	67.00 %	0	0	553	60.00 %	12
BAYVIEW ELEMENTARY	572	572	560	28	20	98.00 %	0	0	559	98.00 %	20
PINE RIDGE EDUCATION CENTER	252	252	68	21	3	27.00 %	0	0	60	24.00 %	3
STIRLING ELEMENTARY	767	767	558	41	14	73.00 %	0	0	569	74.00 %	14
PARKWAY MIDDLE	2,436	2,192	1,340	107	13	61.00 %	0	0	1,357	62.00 %	13

ORANGE-BROOK ELEMENTARY	830	830	680	43	16	82.00 %	0	0	754	91.00 %	18
SANDERS PARK ELEMENTARY	755	755	457	41	11	60.00 %	0	0	495	66.00 %	12
DRIFTWOOD ELEMENTARY	758	758	589	39	15	78.00 %	0	0	591	78.00 %	15
TROPICAL ELEMENTARY	932	932	990	51	19	106.00 %	0	0	920	99.00 %	18
POMPANO BEACH ELEMENTARY	615	615	455	33	14	74.00 %	0	0	502	82.00 %	15
MEADOWBROOK ELEMENTARY	809	809	727	42	17	90.00 %	0	0	708	88.00 %	17
BROADVIEW ELEMENTARY	1,130	1,130	722	58	12	64.00 %	0	0	723	64.00 %	12
FORT LAUDERDALE SENIOR HIGH	2,122	2,015	2,187	81	27	109.00 %	0	0	2,157	107.00 %	27
MCNAB ELEMENTARY	677	677	662	36	18	98.00 %	0	0	641	95.00 %	18
FLORANADA ELEMENTARY	814	814	689	44	16	85.00 %	0	0	749	92.00 %	17
DRIFTWOOD MIDDLE	1,921	1,728	1,379	82	17	80.00 %	0	0	1,345	78.00 %	16
BRIGHT HORIZONS	325	325	150	31	5	46.00 %	0	0	145	45.00 %	5
NEW RIVER MIDDLE	1,659	1,493	1,617	69	23	108.00 %	0	0	1,521	102.00 %	22
WILLIAM DANDY MIDDLE	1,369	1,232	889	57	16	72.00 %	0	0	823	67.00 %	14
CRESTHAVEN ELEMENTARY	705	705	548	38	14	78.00 %	0	0	489	69.00 %	13
DEERFIELD BEACH MIDDLE	1,647	1,482	1,195	69	17	81.00 %	0	0	1,205	81.00 %	17
STEPHEN FOSTER ELEMENTARY	743	743	659	39	17	89.00 %	0	0	703	95.00 %	18
PETERS ELEMENTARY	845	845	629	46	14	74.00 %	0	0	632	75.00 %	14
PLANTATION ELEMENTARY	814	814	569	44	13	70.00 %	0	0	552	68.00 %	13
NORTH FORK ELEMENTARY	713	713	372	38	10	52.00 %	0	0	391	55.00 %	10
BOULEVARD HEIGHTS ELEMENTARY	812	812	660	42	16	81.00 %	0	0	666	82.00 %	16
WINGATE OAKS CENTER	285	285	106	27	4	37.00 %	0	0	100	35.00 %	4
HENRY D PERRY EDUCATION CENTER	1,388	1,249	1,541	55	28	123.00 %	0	0	1,281	103.00 %	23
THE QUEST CENTER	313	313	118	30	4	38.00 %	0	0	111	35.00 %	4
SHERIDAN TECHNICAL COLLEGE	2,036	2,443	671	97	7	27.00 %	0	0	575	24.00 %	6
NOVA SENIOR HIGH	2,604	2,473	2,083	104	20	84.00 %	0	0	2,295	93.00 %	22
LLOYD ESTATES ELEMENTARY	691	691	502	37	14	73.00 %	0	0	501	73.00 %	14
PALMVIEW ELEMENTARY	711	711	604	37	16	85.00 %	0	0	629	88.00 %	17
CORAL SPRINGS SENIOR HIGH	3,414	3,243	2,605	138	19	80.00 %	0	0	2,829	87.00 %	21
MARGATE ELEMENTARY	1,305	1,305	1,011	68	15	77.00 %	0	0	1,047	80.00 %	15

SUNSHINE ELEMENTARY	893	893	547	46	12	61.00 %	0	0	488	55.00 %	11
LAUDERHILL-PAUL TURNER ELEMENTARY	872	872	589	47	13	68.00 %	0	0	564	65.00 %	12
COOPER CITY ELEMENTARY	745	745	756	40	19	101.00 %	0	0	703	94.00 %	18
PEMBROKE PINES ELEMENTARY	709	709	582	38	15	82.00 %	0	0	629	89.00 %	17
NORTHEAST SENIOR HIGH	2,501	2,375	1,570	101	16	66.00 %	0	0	1,656	70.00 %	16
PLANTATION PARK ELEMENTARY	579	579	561	31	18	97.00 %	0	0	559	97.00 %	18
NOVA DWIGHT D EISENHOWER ELEMENTARY	777	777	762	42	18	98.00 %	0	0	758	98.00 %	18
Dr. MARTIN LUTHER KING Jr. MONTESSORI ACADEMY	737	737	407	40	10	55.00 %	0	0	483	66.00 %	12
VILLAGE ELEMENTARY	870	870	633	46	14	73.00 %	0	0	596	69.00 %	13
NOVA BLANCHE FORMAN ELEMENTARY	787	787	765	43	18	97.00 %	0	0	763	97.00 %	18
MCFATTER TECHNICAL COLLEGE	1,685	2,022	647	73	9	32.00 %	0	0	603	30.00 %	8
NOVA MIDDLE	1,497	1,347	1,269	64	20	94.00 %	0	0	1,333	99.00 %	21
SHERIDAN PARK ELEMENTARY	810	810	637	44	14	79.00 %	0	0	645	80.00 %	15
COCONUT CREEK SENIOR HIGH	3,036	2,884	1,655	122	14	57.00 %	0	0	1,678	58.00 %	14
LAUDERDALE LAKES MIDDLE	1,384	1,245	879	59	15	71.00 %	0	0	876	70.00 %	15
LAUDERHILL 6-12	1,172	1,054	806	50	16	76.00 %	0	0	797	76.00 %	16
COCONUT CREEK ELEMENTARY	803	803	607	43	14	76.00 %	0	0	623	78.00 %	14
PLANTATION SENIOR HIGH	2,796	2,656	1,924	114	17	72.00 %	0	0	2,007	76.00 %	18
CASTLE HILL ELEMENTARY	817	817	556	44	13	68.00 %	0	0	518	63.00 %	12
HOLLYWOOD PARK ELEMENTARY	593	593	492	32	15	83.00 %	0	0	489	82.00 %	15
CYPRESS ELEMENTARY	909	909	731	50	15	80.00 %	0	0	725	80.00 %	15
ANNABEL C PERRY PK-8	1,063	956	710	55	13	74.00 %	0	0	662	69.00 %	12
FAIRWAY ELEMENTARY	970	970	640	54	12	66.00 %	0	0	657	68.00 %	12
HOLLYWOOD HILLS SENIOR HIGH	2,808	2,667	1,871	116	16	70.00 %	0	0	1,913	72.00 %	16
ROBERT C MARKHAM ELEMENTARY	709	709	509	38	13	72.00 %	0	0	533	75.00 %	14
ROYAL PALM ELEMENTARY	1,012	1,012	754	53	14	75.00 %	0	0	795	79.00 %	15
CRYSTAL LAKE MIDDLE	1,761	1,584	1,339	73	18	85.00 %	0	0	1,340	85.00 %	18
DEERFIELD BEACH SENIOR HIGH	2,998	2,848	2,419	121	20	85.00 %	0	0	2,484	87.00 %	21
BOYD H ANDERSON SENIOR HIGH	2,953	2,805	1,736	125	14	62.00 %	0	0	1,586	57.00 %	13

MIRAMAR SENIOR HIGH	2,705	2,569	2,204	108	20	86.00 %	0	0	1,985	77.00 %	18
WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	210	210	146	17	9	69.00 %	0	0	211	100.00 %	12
PARK RIDGE ELEMENTARY	546	546	569	29	20	104.00 %	0	0	616	113.00 %	21
JAMES S HUNT ELEMENTARY	841	841	596	46	13	71.00 %	0	0	549	65.00 %	12
APOLLO MIDDLE	1,731	1,557	1,410	73	19	91.00 %	0	0	1,355	87.00 %	19
SHERIDAN HILLS ELEMENTARY	607	607	500	33	15	82.00 %	0	0	585	96.00 %	18
ORIOLE ELEMENTARY	758	758	616	42	15	81.00 %	0	0	653	86.00 %	16
MIRROR LAKE ELEMENTARY	791	791	630	43	15	80.00 %	0	0	610	77.00 %	14
JAMES S RICKARDS MIDDLE	1,143	1,028	968	49	20	94.00 %	0	0	918	89.00 %	19
ATLANTIC TECHNICAL COLLEGE	2,107	2,528	733	96	8	29.00 %	0	0	684	27.00 %	7
PINES MIDDLE	1,966	1,769	823	82	10	47.00 %	0	0	776	44.00 %	9
SEMINOLE MIDDLE	1,573	1,415	1,150	66	17	81.00 %	0	0	1,209	85.00 %	18
PIPER SENIOR HIGH	3,662	3,478	2,244	147	15	65.00 %	0	0	2,190	63.00 %	15
COOPER CITY SENIOR HIGH	2,436	2,314	2,246	96	23	97.00 %	0	0	2,256	97.00 %	24
HORIZON ELEMENTARY	699	699	562	37	15	80.00 %	0	0	512	73.00 %	14
FLAMINGO ELEMENTARY	779	779	658	41	16	85.00 %	0	0	673	86.00 %	16
CORAL SPRINGS PK-8	943	848	618	51	12	73.00 %	0	0	591	70.00 %	12
BANYAN ELEMENTARY	831	831	568	43	13	68.00 %	0	0	556	67.00 %	13
WESTPINE MIDDLE	1,413	1,271	1,041	60	17	82.00 %	0	0	1,022	80.00 %	17
PASADENA LAKES ELEMENTARY	710	710	507	41	12	71.00 %	0	0	540	76.00 %	13
TAMARAC ELEMENTARY	1,290	1,290	650	72	9	50.00 %	0	0	618	48.00 %	9
FOREST HILLS ELEMENTARY	795	795	659	43	15	83.00 %	0	0	667	84.00 %	16
CENTRAL PARK ELEMENTARY	1,123	1,123	822	61	13	73.00 %	0	0	894	80.00 %	15
NORTH LAUDERDALE PK-8	948	853	714	49	15	84.00 %	0	0	767	90.00 %	16
SOUTH PLANTATION SENIOR HIGH	2,676	2,542	2,208	107	21	87.00 %	0	0	2,297	90.00 %	21
ATLANTIC WEST ELEMENTARY	1,009	1,009	655	54	12	65.00 %	0	0	677	67.00 %	13
MORROW ELEMENTARY	831	831	443	45	10	53.00 %	0	0	445	54.00 %	10
RAMBLEWOOD MIDDLE	1,451	1,305	1,165	62	19	89.00 %	0	0	1,239	95.00 %	20
RAMBLEWOOD ELEMENTARY	1,003	1,003	824	55	15	82.00 %	0	0	825	82.00 %	15
CORAL SPRINGS MIDDLE	2,110	1,899	1,175	89	13	62.00 %	0	0	1,212	64.00 %	14
PIONEER MIDDLE	1,834	1,650	1,513	78	19	92.00 %	0	0	1,474	89.00 %	19

BAIR MIDDLE	1,441	1,296	919	61	15	71.00 %	0	0	968	75.00 %	16
PINEWOOD ELEMENTARY	1,038	1,038	632	56	11	61.00 %	0	0	702	68.00 %	13
WESTERN SENIOR HIGH	3,952	3,754	3,370	160	21	90.00 %	0	0	3,530	94.00 %	22
GRIFFIN ELEMENTARY	687	687	666	37	18	97.00 %	0	0	657	96.00 %	18
PEMBROKE LAKES ELEMENTARY	741	741	752	40	19	102.00 %	0	0	718	97.00 %	18
NOB HILL ELEMENTARY	857	857	638	46	14	74.00 %	0	0	622	73.00 %	14
WESTCHESTER ELEMENTARY	1,166	1,166	1,142	62	18	98.00 %	0	0	1,130	97.00 %	18
RIVERGLADES ELEMENTARY	1,138	1,138	1,105	59	19	97.00 %	0	0	1,142	100.00 %	19
SILVER LAKES MIDDLE	1,174	1,056	699	51	14	66.00 %	0	0	616	58.00 %	12
COUNTRY ISLES ELEMENTARY	1,096	1,096	943	57	17	86.00 %	0	0	979	89.00 %	17
MAPLEWOOD ELEMENTARY	961	961	739	50	15	77.00 %	0	0	671	70.00 %	13
J P TARAVELLA SENIOR HIGH	3,959	3,761	2,800	158	18	74.00 %	0	0	3,197	85.00 %	20
DAVIE ELEMENTARY	813	813	747	44	17	92.00 %	0	0	685	84.00 %	16
CORAL PARK ELEMENTARY	705	705	574	38	15	81.00 %	0	0	619	88.00 %	16
FOREST GLEN MIDDLE	1,805	1,624	1,309	75	17	81.00 %	0	0	1,234	76.00 %	16
SANDPIPER ELEMENTARY	909	909	602	48	13	66.00 %	0	0	674	74.00 %	14
PIPES LAKES ELEMENTARY	927	927	529	49	11	57.00 %	0	0	561	61.00 %	11
SEA CASTLE ELEMENTARY	1,010	1,010	788	54	15	78.00 %	0	0	810	80.00 %	15
WELLEBY ELEMENTARY	915	915	726	49	15	79.00 %	0	0	746	82.00 %	15
COUNTRY HILLS ELEMENTARY	849	849	872	46	19	103.00 %	0	0	868	102.00 %	19
QUIET WATERS ELEMENTARY	1,600	1,600	1,130	83	14	71.00 %	0	0	1,086	68.00 %	13
HAWKES BLUFF ELEMENTARY	1,044	1,044	795	55	14	76.00 %	0	0	843	81.00 %	15
WALTER C YOUNG MIDDLE	1,447	1,302	1,064	62	17	82.00 %	0	0	1,054	81.00 %	17
MARJORY STONEMAN DOUGLAS SENIOR HIGH	3,989	3,789	3,137	159	20	83.00 %	0	0	3,064	81.00 %	19
RIVERSIDE ELEMENTARY	789	789	737	42	18	93.00 %	0	0	771	98.00 %	18
INDIAN TRACE ELEMENTARY	843	843	716	45	16	85.00 %	0	0	723	86.00 %	16
EMBASSY CREEK ELEMENTARY	1,087	1,087	1,248	57	22	115.00 %	0	0	1,164	107.00 %	20
CHARLES DREW ELEMENTARY	631	631	514	33	16	81.00 %	0	0	431	68.00 %	13
CROSS CREEK SCHOOL	228	228	143	18	8	63.00 %	0	0	133	58.00 %	7
SILVER RIDGE ELEMENTARY	1,002	1,002	1,038	54	19	104.00 %	0	0	1,005	100.00 %	19
WINSTON PARK ELEMENTARY	1,191	1,191	1,137	65	17	95.00 %	0	0	994	83.00 %	15

SILVER TRAIL MIDDLE	1,983	1,784	1,514	86	18	85.00 %	0	0	1,506	84.00 %	18
PALM COVE ELEMENTARY	1,049	1,049	495	56	9	47.00 %	0	0	438	42.00 %	8
VIRGINIA SHUMAN YOUNG ELEMENTARY	687	687	610	37	16	89.00 %	0	0	656	95.00 %	18
SAWGRASS ELEMENTARY	1,184	1,184	1,018	63	16	86.00 %	0	0	1,023	86.00 %	16
TEQUESTA TRACE MIDDLE	1,591	1,431	1,579	66	24	110.00 %	0	0	1,493	104.00 %	23
PARK SPRINGS ELEMENTARY	1,189	1,189	987	60	16	83.00 %	0	0	1,106	93.00 %	18
	289,247	277,349	214,945	13,501	16	77.50 %	0	0	216,087	77.91 %	16

The COFTE Projected Total (216,087) for 2024 - 2025 must match the Official Forecasted COFTE Total (209,262) for 2024 - 2025 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2024 - 2025	
Elementary (PK-3)	64,735
Middle (4-8)	74,366
High (9-12)	70,161
	209,262

Grade Level Type	Balanced Projected COFTE for 2024 - 2025
Elementary (PK-3)	-5
Middle (4-8)	-5
High (9-12)	-6,815
	209,262

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	Year 5 Total
Total Relocatable Replacements:	0	0	0	0	0	0

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2024 - 2025
Somerset Village Academy - [5004]	12	PRIVATE	2010	750	223	11	223
Somerset Village Academy Middle - [5002]	6	PRIVATE	2010	750	158	11	158
South Broward Montessori Charter School - [5717]	3	PRIVATE	2013	348	161	8	161
SunEd High of North Broward - [5861]	7	PRIVATE	2014	400	320	7	320
Sunfire High School - [5060]	20	PRIVATE	2012	550	169	9	169

Sunrise High School - [5481]	8	PRIVATE	2010	550	307	11	307
Sunshine Elementary Charter - [5400]	15	PRIVATE	2006	500	280	15	280
The Ben Gamla Preparatory Academy - [5182]	34	PRIVATE	2015	600	380	6	380
West Broward Academy - [5052]	48	PRIVATE	2012	910	601	9	601
SunEd High School of South Broward - [5053]	16	PRIVATE	2019	400	182	2	182
Summit Charter Academy - [5320]	29	PRIVATE	2019	640	457	2	457
Eagles' Nest Charter Academy - [5355]	21	PRIVATE	2005	400	335	16	335
Eagles' Nest Middle - [5356]	3	PRIVATE	2005	800	56	16	56
Everest Charter School - [5407]	48	PRIVATE	2012	205	145	9	145
Excelsior Charter of Broward - [5393]	20	PRIVATE	2006	466	155	15	155
Franklin Academy Cooper City - [5037]	40	PRIVATE	2013	1,385	1,339	8	1,339
Franklin Academy F - [5046]	40	PRIVATE	2013	1,340	1,106	8	1,106
Academic Solutions Academy - A - [5233]	1	PRIVATE	2016	250	148	5	148
Academic Solutions High School - [5028]	8	PRIVATE	2013	250	157	8	157
Alpha International Academy - [5421]	21	PRIVATE	2012	384	71	9	71
Andrews High School - [5009]	8	PRIVATE	2011	550	332	10	332
Ascend Career Academy - [5209]	12	PRIVATE	2015	1,000	222	6	222
Atlantic Montessori Charter School - [5029]	10	PRIVATE	2012	219	127	9	127
Atlantic Montessori Charter School West Campus - [5164]	6	PRIVATE	2015	150	149	6	149
Avant Garde Academy - [5791]	34	PRIVATE	2014	750	960	7	960
Avant Garde Academy K-8 Broward - [5015]	72	PRIVATE	2015	1,050	950	6	950
Franklin Academy-Pembroke Pines - [5012]	71	PRIVATE	2011	1,750	1,373	10	1,373
Franklin Academy-Pembroke Pines High School - [5142]	40	PRIVATE	2015	1,400	1,046	6	1,046
Franklin Academy-Sunrise - [5010]	40	PRIVATE	2011	1,475	1,373	10	1,373
Greentree Preparatory Charter School - [5130]	5	PRIVATE	2014	365	204	7	204
Hollywood Academy of Arts and Science - [5325]	55	PRIVATE	2004	1,100	1,110	17	1,110
Hollywood Academy of Arts and Science Middle - [5362]	19	PRIVATE	2005	400	467	16	467
Imagine Charter Middle School at Broward - [5024]	47	PRIVATE	2010	1,080	862	11	862
Imagine Charter School at Weston - [5111]	56	PRIVATE	2001	1,075	967	20	967
Imagine Elementary at North Lauderdale - [5171]	33	PRIVATE	2001	700	452	10	452
Imagine Schools - Plantation Campus - [5044]	19	PRIVATE	2012	1,340	362	9	362

Innovation Charter School - [5177]	13	PRIVATE	2015	580	439	6	439
International School of Broward - [5416]	31	PRIVATE	2007	675	82	14	82
New Life Charter Academy - [5852]	6	PRIVATE	2014	600	144	7	144
North Broward Academy of Excellence Elementary - [5161]	30	PRIVATE	2001	763	677	10	677
North Broward Academy of Excellence Middle - [5371]	37	PRIVATE	2005	762	370	16	370
Panacea Prep Charter School - [5801]	9	PRIVATE	2014	188	88	7	88
Paragon Academy of Technology - [5381]	6	PRIVATE	2005	500	136	16	136
Renaissance Charter at Cooper City - [5049]	80	PRIVATE	2012	1,504	1,219	9	1,219
Renaissance Charter Middle School at Pines - [5014]	29	PRIVATE	2014	1,145	490	7	490
Renaissance Charter School at University - [5048]	80	PRIVATE	2012	1,504	1,427	9	1,427
Renaissance Charter School of Coral Springs - [5020]	80	PRIVATE	2011	1,504	1,513	10	1,513
Renaissance Charter School of Plantation - [5023]	80	PRIVATE	2011	1,504	938	10	938
Renaissance Charter Schools at Pines - [5710]	48	PRIVATE	2014	1,145	941	7	941
RISE Academy of Science and Technology - [5420]	20	PRIVATE	2008	300	340	13	340
Somerset Academy Charter Conservatory High - [5396]	18	PRIVATE	2006	400	393	15	393
Somerset Academy Charter High School Miramar Campus - [5007]	40	PRIVATE	2011	1,000	278	10	278
Somerset Academy Charter School Miramar - [5405]	26	PRIVATE	2006	675	537	15	537
Somerset Academy Davie - [5211]	7	PRIVATE	2003	800	149	18	149
Somerset Academy East Preparatory - [5391]	12	PRIVATE	2009	500	222	12	222
Somerset Academy Elementary - [5141]	37	PRIVATE	2000	650	651	21	651
Somerset Academy Elementary South Campus - [5263]	32	PRIVATE	2018	350	329	3	329
Somerset Academy High - [5221]	26	PRIVATE	2002	1,450	1,395	19	1,395
Somerset Academy Key Middle school - [5413]	3	PRIVATE	2013	495	333	8	333
Somerset Academy Middle - [5151]	30	PRIVATE	2001	1,050	1,125	10	1,125
Somerset Academy Miramar Middle - [5406]	18	PRIVATE	2006	480	429	15	429
Somerset Academy Neighborhood - [5021]	29	PRIVATE	1997	500	495	24	495
Somerset Academy Pompano Elementary - [5388]	40	PRIVATE	2012	750	118	9	118
Somerset Academy Riverside Charter School - [5387]	7	PRIVATE	2013	600	273	8	273
Somerset Academy Riverside Middle Charter School - [5419]	3	PRIVATE	2013	400	111	8	111
Somerset Charter Academy at North Lauderdale - [5003]	27	PRIVATE	2010	900	737	11	737

Somerset Key High Charter School - [5224]	1	PRIVATE	2016	800	271	5	271
Somerset Miramar South - [5054]	40	PRIVATE	2012	750	215	9	215
Somerset Pines Academy - [5030]	19	PRIVATE	2010	500	440	10	440
Somerset Preparatory Charter High Broward Campus - [5006]	40	PRIVATE	2010	1,000	319	11	319
Somerset Preparatory Charter Middle - [5441]	16	PRIVATE	2010	600	345	11	345
Ben Gamla Charter - [5410]	29	PRIVATE	2007	625	455	14	455
Ben Gamla Charter North Broward - [5001]	29	PRIVATE	2010	900	198	11	198
Ben Gamla Charter South Broward - [5392]	34	PRIVATE	2009	900	347	12	347
Bridge Prep Academy Broward County - [5238]	16	PRIVATE	2017	1,000	227	4	227
Bridge Prep Academy of Hollywood Hills - [5116]	16	PRIVATE	2014	500	361	7	361
Broward Math and Science Schools - [5038]	29	PRIVATE	2014	400	312	7	312
Central Charter School - [5041]	57	PRIVATE	1997	1,293	1,213	24	1,213
Championship Academy of Distinction at Davie - [5422]	25	PRIVATE	2011	692	310	16	310
Championship Academy of Distinction at Davie High School - [5219]	1	PRIVATE	2016	875	89	5	89
Championship Academy of Distinction at Hollywood - [5361]	34	PRIVATE	2005	600	354	16	354
Championship Academy of Distinction Middle School - [5215]	1	PRIVATE	2016	374	202	5	202
Championship Academy of Distinction of West Broward - [5234]	34	PRIVATE	2017	640	318	4	318
Charter School of Excellence - [5031]	13	PRIVATE	1997	310	231	24	231
Charter School of Excellence at Davie - [5271]	11	PRIVATE	2008	350	294	13	294
City of Pembroke Pines - E/W/Central - [5051]	95	MUNICIPAL	1998	2,470	1,899	23	1,899
City of Pembroke Pines High - [5121]	105	MUNICIPAL	2000	2,144	2,107	21	2,107
City of Pembroke Pines Middle West/Central - [5081]	71	MUNICIPAL	1999	1,398	1,342	22	1,342
Coral Springs Charter School - [5091]	89	MUNICIPAL	1999	1,600	1,699	22	1,699
Bridge Prep Academy of Broward K-8 - [5022]	40	PRIVATE	2020	1,000	21	1	21
Somerset Parkland Academy - [5056]	57	PRIVATE	2020	1,280	529	1	529
SunFire High of Ft. Lauderdale - [5401]	32	PRIVATE	2020	350	25	1	25
	2765			73,307	48,208		48,208

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Educational Classrooms:		0	0	0	0	0	0

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Co-Teaching Classrooms:		0	0	0	0	0	0

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

None

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

None

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2019 - 2020 fiscal year.					List the net new classrooms to be added in the 2020 - 2021 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2020 - 2021 should match totals in Section 15A.			
Location	2019 - 2020 # Permanent	2019 - 2020 # Modular	2019 - 2020 # Relocatable	2019 - 2020 Total	2020 - 2021 # Permanent	2020 - 2021 # Modular	2020 - 2021 # Relocatable	2020 - 2021 Total
Elementary (PK-3)	0	0	0	0	0	0	0	0
Middle (4-8)	0	0	0	0	0	0	0	0
High (9-12)	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	5 Year Average
INDIAN RIDGE MIDDLE	572	572	572	572	572	572

SILVER PALMS ELEMENTARY	0	0	0	0	0	0
THURGOOD MARSHALL ELEMENTARY	22	22	22	22	22	22
SILVER TRAIL MIDDLE	374	374	374	374	374	374
EAGLE RIDGE ELEMENTARY	0	0	0	0	0	0
CHARLES W FLANAGAN SENIOR HIGH	0	0	0	0	0	0
HOLLYWOOD CENTRAL ELEMENTARY	22	22	22	22	22	22
GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLENCE	0	0	0	0	0	0
RIVERLAND ELEMENTARY	0	0	0	0	0	0
WEST HOLLYWOOD ELEMENTARY	90	90	90	90	90	90
SOUTH BROWARD SENIOR HIGH	0	0	0	0	0	0
OAKRIDGE ELEMENTARY	116	116	116	116	116	116
DEERFIELD BEACH ELEMENTARY	54	54	54	54	54	54
POMPANO BEACH MIDDLE	220	220	220	220	220	220
OAKLAND PARK ELEMENTARY	0	0	0	0	0	0
NORTH SIDE ELEMENTARY	0	0	0	0	0	0
DANIA ELEMENTARY	54	54	54	54	54	54
HOLLYWOOD HILLS ELEMENTARY	0	0	0	0	0	0
HALLANDALE SENIOR HIGH	200	200	200	200	200	200
LANIER-JAMES EDUCATION CENTER	0	0	0	0	0	0
LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER	0	0	0	0	0	0
WHIDDON-ROGERS EDUCATION CENTER	0	0	0	0	0	0
COLLINS ELEMENTARY	0	0	0	0	0	0
MARY M BETHUNE ELEMENTARY	0	0	0	0	0	0
ATTUCKS MIDDLE	0	0	0	0	0	0
BLANCHE ELY SENIOR HIGH	0	0	0	0	0	0
DILLARD 6-12	0	0	0	0	0	0
DEERFIELD PARK ELEMENTARY	0	0	0	0	0	0
COLBERT ELEMENTARY	0	0	0	0	0	0
MCARTHUR SENIOR HIGH	125	125	125	125	125	125
SUNRISE MIDDLE	176	176	176	176	176	176
DILLARD ELEMENTARY	36	36	36	36	36	36
CHARLES DREW RESOURCE CENTER	372	372	372	372	372	372
WALKER ELEMENTARY	0	0	0	0	0	0
HERON HEIGHTS ELEMENTARY	0	0	0	0	0	0
DISCOVERY ELEMENTARY	0	0	0	0	0	0

BEACHSIDE MONTESSORI VILLAGE	0	0	0	0	0	0
POMPANO BEACH ELEMENTARY	44	44	44	44	44	44
MEADOWBROOK ELEMENTARY	108	108	108	108	108	108
BROADVIEW ELEMENTARY	204	204	204	204	204	204
LAKE FOREST ELEMENTARY	214	214	214	214	214	214
GULFSTREAM ACADEMY OF HALLANDALE BEACH	542	542	542	542	542	542
DAVE THOMAS EDUCATION CENTER-WEST	0	0	0	0	0	0
GLADES MIDDLE	176	176	176	176	176	176
WEST BROWARD HIGH SCHOOL	0	0	0	0	0	0
SAWGRASS SPRINGS MIDDLE	66	66	66	66	66	66
COUNTRY HILLS ELEMENTARY	0	0	0	0	0	0
QUIET WATERS ELEMENTARY	234	234	234	234	234	234
HAWKES BLUFF ELEMENTARY	192	192	192	192	192	192
EVERGLADES ELEMENTARY	160	160	160	160	160	160
CHAPEL TRAIL ELEMENTARY	0	0	0	0	0	0
RIVERSIDE ELEMENTARY	58	0	0	0	0	12
CORAL PARK ELEMENTARY	0	0	0	0	0	0
FOREST GLEN MIDDLE	0	0	0	0	0	0
SANDPIPER ELEMENTARY	0	0	0	0	0	0
SILVER RIDGE ELEMENTARY	120	120	120	120	120	120
WINSTON PARK ELEMENTARY	0	0	0	0	0	0
WELLEBY ELEMENTARY	124	124	124	124	124	124
RIVERGLADES ELEMENTARY	0	0	0	0	0	0
SILVER LAKES MIDDLE	0	0	0	0	0	0
COUNTRY ISLES ELEMENTARY	116	116	116	116	116	116
WALTER C YOUNG MIDDLE	0	0	0	0	0	0
MARJORY STONEMAN DOUGLAS SENIOR HIGH	0	0	0	0	0	0
DAVIE ELEMENTARY	72	72	72	72	72	72
PINEWOOD ELEMENTARY	202	202	202	202	202	202
WESTERN SENIOR HIGH	575	575	575	575	575	575
GRIFFIN ELEMENTARY	72	72	72	72	72	72
PINES LAKES ELEMENTARY	0	0	0	0	0	0
SEA CASTLE ELEMENTARY	0	0	0	0	0	0
JAMES S HUNT ELEMENTARY	0	0	0	0	0	0
BANYAN ELEMENTARY	84	84	84	84	84	84
RAMBLEWOOD ELEMENTARY	18	18	18	18	18	18

MAPLEWOOD ELEMENTARY	148	148	148	148	148	148
J P TARAVELLA SENIOR HIGH	425	400	400	400	400	405
CRYSTAL LAKE MIDDLE	242	242	242	242	242	242
PINES MIDDLE	0	0	0	0	0	0
SEMINOLE MIDDLE	330	308	308	308	308	312
PIPER SENIOR HIGH	925	925	925	925	925	925
POMPANO BEACH HIGH SCHOOL	100	100	100	100	100	100
WILTON MANORS ELEMENTARY	0	0	0	0	0	0
BENNETT ELEMENTARY	0	0	0	0	0	0
STRANAHAN SENIOR HIGH	0	0	0	0	0	0
CROISSANT PARK ELEMENTARY	44	44	44	44	44	44
CORAL GLADES HIGH SCHOOL	0	0	0	0	0	0
CORAL COVE ELEMENTARY	0	0	0	0	0	0
SHERIDAN TECHNICAL COLLEGE	46	46	46	46	46	46
WILLIAM DANDY MIDDLE	110	110	110	110	110	110
CRESTHAVEN ELEMENTARY	0	0	0	0	0	0
DEERFIELD BEACH MIDDLE	88	88	88	88	88	88
STEPHEN FOSTER ELEMENTARY	0	0	0	0	0	0
PETERS ELEMENTARY	216	216	216	216	216	216
PLANTATION ELEMENTARY	0	0	0	0	0	0
FORT LAUDERDALE SENIOR HIGH	0	0	0	0	0	0
MCNAB ELEMENTARY	0	0	0	0	0	0
FLORANADA ELEMENTARY	0	0	0	0	0	0
DRIFTWOOD MIDDLE	66	66	66	66	66	66
BRIGHT HORIZONS	0	0	0	0	0	0
WESTGLADES MIDDLE	418	418	418	418	418	418
ENDEAVOUR PRIMARY LEARNING CENTER	36	36	36	36	36	36
MANATEE BAY ELEMENTARY	180	180	180	180	180	180
LIBERTY ELEMENTARY	22	22	22	22	22	22
SUNSET LAKES ELEMENTARY	0	0	0	0	0	0
SILVER SHORES ELEMENTARY	0	0	0	0	0	0
LYONS CREEK MIDDLE	66	66	66	66	66	66
GATOR RUN ELEMENTARY	312	312	312	312	312	312
PARKSIDE ELEMENTARY	36	36	36	36	36	36
MONARCH SENIOR HIGH	250	250	250	250	250	250
ROCK ISLAND ELEMENTARY	0	0	0	0	0	0

ARTHUR ROBERT ASHE, JR CENTER	0	0	0	0	0	0
FOX TRAIL ELEMENTARY	126	126	126	126	126	126
PANTHER RUN ELEMENTARY	22	22	22	22	22	22
SILVER LAKES ELEMENTARY	18	18	18	18	18	18
LAKESIDE ELEMENTARY	0	0	0	0	0	0
FALCON COVE MIDDLE	1,022	1,022	1,022	1,022	1,022	1,022
COOPER CITY SENIOR HIGH	50	50	50	50	50	50
PARK RIDGE ELEMENTARY	0	0	0	0	0	0
CYPRESS ELEMENTARY	36	36	36	36	36	36
APOLLO MIDDLE	352	352	352	352	352	352
SHERIDAN HILLS ELEMENTARY	0	0	0	0	0	0
ORIOLE ELEMENTARY	36	36	36	36	36	36
MIRROR LAKE ELEMENTARY	112	112	112	112	112	112
ROYAL PALM ELEMENTARY	138	119	119	119	119	123
LAUDERDALE LAKES MIDDLE	352	352	352	352	352	352
DEERFIELD BEACH SENIOR HIGH	525	525	525	525	525	525
BOYD H ANDERSON SENIOR HIGH	0	0	0	0	0	0
MIRAMAR SENIOR HIGH	0	0	0	0	0	0
WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	30	30	30	30	30	30
HOLLYWOOD PARK ELEMENTARY	0	0	0	0	0	0
LLOYD ESTATES ELEMENTARY	98	98	98	98	98	98
ANNABEL C PERRY PK-8	164	164	164	164	164	164
FAIRWAY ELEMENTARY	0	0	0	0	0	0
HOLLYWOOD HILLS SENIOR HIGH	475	475	475	475	475	475
ROBERT C MARKHAM ELEMENTARY	72	72	72	72	72	72
COCONUT CREEK SENIOR HIGH	825	825	825	825	825	825
BOULEVARD HEIGHTS ELEMENTARY	0	0	0	0	0	0
WINGATE OAKS CENTER	0	0	0	0	0	0
HENRY D PERRY EDUCATION CENTER	50	50	50	50	50	50
THE QUEST CENTER	0	0	0	0	0	0
CYPRESS RUN ALTERNATIVE CENTER	0	0	0	0	0	0
DOLPHIN BAY ELEMENTARY	0	0	0	0	0	0
MILLENNIUM 6-12 COLLEGIATE ACADEMY	154	129	129	129	129	134
NEW RENAISSANCE MIDDLE	0	0	0	0	0	0
CYPRESS BAY SENIOR HIGH	1,550	1,550	1,550	1,550	1,550	1,550

EVERGLADES SENIOR HIGH	550	550	550	550	550	550
PARK TRAILS ELEMENTARY	0	0	0	0	0	0
COCONUT PALM ELEMENTARY	54	54	54	54	54	54
PARK LAKES ELEMENTARY	0	0	0	0	0	0
CHALLENGER ELEMENTARY	0	0	0	0	0	0
EMBASSY CREEK ELEMENTARY	0	0	0	0	0	0
CHARLES DREW ELEMENTARY	0	0	0	0	0	0
CROSS CREEK SCHOOL	48	48	48	48	48	48
PALM COVE ELEMENTARY	178	178	178	178	178	178
VIRGINIA SHUMAN YOUNG ELEMENTARY	0	0	0	0	0	0
SAWGRASS ELEMENTARY	0	0	0	0	0	0
MORROW ELEMENTARY	0	0	0	0	0	0
RAMBLEWOOD MIDDLE	0	0	0	0	0	0
TEQUESTA TRACE MIDDLE	76	76	76	76	76	76
PARK SPRINGS ELEMENTARY	0	0	0	0	0	0
INDIAN TRACE ELEMENTARY	174	174	174	174	174	174
TAMARAC ELEMENTARY	0	0	0	0	0	0
FOREST HILLS ELEMENTARY	0	0	0	0	0	0
CENTRAL PARK ELEMENTARY	184	184	184	184	184	184
PEMBROKE LAKES ELEMENTARY	88	88	88	88	88	88
NOB HILL ELEMENTARY	134	134	134	134	134	134
WESTCHESTER ELEMENTARY	128	90	90	90	90	98
HORIZON ELEMENTARY	36	36	36	36	36	36
FLAMINGO ELEMENTARY	166	166	166	166	166	166
CORAL SPRINGS PK-8	36	36	36	36	36	36
CORAL SPRINGS MIDDLE	0	0	0	0	0	0
PIONEER MIDDLE	528	528	528	528	528	528
BAIR MIDDLE	110	110	110	110	110	110
EAGLE POINT ELEMENTARY	76	76	76	76	76	76
TRADEWINDS ELEMENTARY	166	166	166	166	166	166
NEW RIVER MIDDLE	132	132	132	132	132	132
SANDERS PARK ELEMENTARY	94	94	94	94	94	94
DRIFTWOOD ELEMENTARY	200	200	200	200	200	200
TROPICAL ELEMENTARY	0	0	0	0	0	0
ATLANTIC TECHNICAL COLLEGE	639	639	639	639	639	639
NORTH LAUDERDALE PK-8	0	0	0	0	0	0

SOUTH PLANTATION SENIOR HIGH	175	175	175	175	175	175
ATLANTIC WEST ELEMENTARY	250	250	250	250	250	250
CASTLE HILL ELEMENTARY	284	284	284	284	284	284
Dr. MARTIN LUTHER KING Jr. MONTESSORI ACADEMY	36	36	36	36	36	36
VILLAGE ELEMENTARY	0	0	0	0	0	0
WESTPINE MIDDLE	0	0	0	0	0	0
PASADENA LAKES ELEMENTARY	0	0	0	0	0	0
JAMES S RICKARDS MIDDLE	0	0	0	0	0	0
NOVA MIDDLE	110	110	110	110	110	110
SHERIDAN PARK ELEMENTARY	0	0	0	0	0	0
LAUDERHILL-PAUL TURNER ELEMENTARY	0	0	0	0	0	0
LAUDERHILL 6-12	176	151	151	151	151	156
COCONUT CREEK ELEMENTARY	66	66	66	66	66	66
PLANTATION SENIOR HIGH	50	50	50	50	50	50
PLANTATION PARK ELEMENTARY	0	0	0	0	0	0
NOVA DWIGHT D EISENHOWER ELEMENTARY	0	0	0	0	0	0
NOVA SENIOR HIGH	975	975	975	975	975	975
NOVA BLANCHE FORMAN ELEMENTARY	18	18	18	18	18	18
MCFATTER TECHNICAL COLLEGE	115	115	115	115	115	115
MARGATE ELEMENTARY	0	0	0	0	0	0
SUNSHINE ELEMENTARY	90	90	90	90	90	90
NORTH FORK ELEMENTARY	0	0	0	0	0	0
COOPER CITY ELEMENTARY	44	44	44	44	44	44
PEMBROKE PINES ELEMENTARY	110	53	53	53	53	64
NORTHEAST SENIOR HIGH	75	75	75	75	75	75
STIRLING ELEMENTARY	66	47	47	47	47	51
PARKWAY MIDDLE	0	0	0	0	0	0
ORANGE-BROOK ELEMENTARY	0	0	0	0	0	0
PALMVIEW ELEMENTARY	46	46	46	46	46	46
CORAL SPRINGS SENIOR HIGH	325	325	325	325	325	325
SEAGULL SCHOOL	487	487	487	487	487	487
SUNLAND PARK ACADEMY	0	0	0	0	0	0
LARKDALE ELEMENTARY	36	0	0	0	0	7
WESTWOOD HEIGHTS ELEMENTARY	36	18	18	18	18	22
BAYVIEW ELEMENTARY	0	0	0	0	0	0

PINE RIDGE EDUCATION CENTER	0	0	0	0	0	0
MIRAMAR ELEMENTARY	18	18	18	18	18	18
PLANTATION MIDDLE	0	0	0	0	0	0
NORCREST ELEMENTARY	0	0	0	0	0	0
TEDDER ELEMENTARY	0	0	0	0	0	0
MARGATE MIDDLE	22	22	22	22	22	22
OLSEN MIDDLE	0	0	0	0	0	0
MCNICOL MIDDLE	0	0	0	0	0	0
HARBORDALE ELEMENTARY	0	0	0	0	0	0
BROWARD ESTATES ELEMENTARY	0	0	0	0	0	0
WATKINS ELEMENTARY	0	0	0	0	0	0
NORTH ANDREWS GARDENS ELEMENTARY	108	108	108	108	108	108
COMMUNITY SCHOOL SOUTH	475	475	475	475	475	475

Totals for BROWARD COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	24,071	23,729	23,729	23,729	23,729	23,797
Total number of COFTE students projected by year.	214,086	213,668	212,781	211,357	209,262	212,231
Percent in relocatables by year.	11 %	11 %	11 %	11 %	11 %	11 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2020 - 2021	FISH Student Stations	Owner	# of Leased Classrooms 2024 - 2025	FISH Student Stations
WESTPINE MIDDLE	0	0		0	0
PASADENA LAKES ELEMENTARY	0	0		0	0
JAMES S RICKARDS MIDDLE	0	0		0	0
ATLANTIC TECHNICAL COLLEGE	0	0		0	0
NORTH LAUDERDALE PK-8	0	0		0	0
SOUTH PLANTATION SENIOR HIGH	0	0		0	0
ATLANTIC WEST ELEMENTARY	0	0		0	0
HORIZON ELEMENTARY	0	0		0	0
FLAMINGO ELEMENTARY	0	0		0	0
CORAL SPRINGS PK-8	0	0		0	0
CORAL SPRINGS MIDDLE	0	0		0	0
PIONEER MIDDLE	0	0		0	0

BAIR MIDDLE	0	0	0	0
TAMARAC ELEMENTARY	0	0	0	0
FOREST HILLS ELEMENTARY	0	0	0	0
CENTRAL PARK ELEMENTARY	0	0	0	0
PEMBROKE LAKES ELEMENTARY	0	0	0	0
NOB HILL ELEMENTARY	0	0	0	0
WESTCHESTER ELEMENTARY	0	0	0	0
MORROW ELEMENTARY	0	0	0	0
RAMBLEWOOD MIDDLE	0	0	0	0
RAMBLEWOOD ELEMENTARY	0	0	0	0
MAPLEWOOD ELEMENTARY	0	0	0	0
J P TARAVELLA SENIOR HIGH	0	0	0	0
DAVIE ELEMENTARY	0	0	0	0
PINEWOOD ELEMENTARY	0	0	0	0
WESTERN SENIOR HIGH	0	0	0	0
GRIFFIN ELEMENTARY	0	0	0	0
PINES LAKES ELEMENTARY	0	0	0	0
SEA CASTLE ELEMENTARY	0	0	0	0
WELLEBY ELEMENTARY	0	0	0	0
RIVERGLADES ELEMENTARY	0	0	0	0
SILVER LAKES MIDDLE	0	0	0	0
COUNTRY ISLES ELEMENTARY	0	0	0	0
WALTER C YOUNG MIDDLE	0	0	0	0
MARJORY STONEMAN DOUGLAS SENIOR HIGH	0	0	0	0
RIVERSIDE ELEMENTARY	0	0	0	0
CORAL PARK ELEMENTARY	0	0	0	0
FOREST GLEN MIDDLE	0	0	0	0
SANDPIPER ELEMENTARY	0	0	0	0
SILVER RIDGE ELEMENTARY	0	0	0	0
WINSTON PARK ELEMENTARY	0	0	0	0
COUNTRY HILLS ELEMENTARY	0	0	0	0
QUIET WATERS ELEMENTARY	0	0	0	0
HAWKES BLUFF ELEMENTARY	0	0	0	0
TEQUESTA TRACE MIDDLE	0	0	0	0
PARK SPRINGS ELEMENTARY	0	0	0	0
INDIAN TRACE ELEMENTARY	0	0	0	0

EMBASSY CREEK ELEMENTARY	0	0		0	0
CHARLES DREW ELEMENTARY	0	0		0	0
CROSS CREEK SCHOOL	0	0		0	0
PALM COVE ELEMENTARY	0	0		0	0
VIRGINIA SHUMAN YOUNG ELEMENTARY	0	0		0	0
SAWGRASS ELEMENTARY	0	0		0	0
EVERGLADES ELEMENTARY	0	0		0	0
CHAPEL TRAIL ELEMENTARY	0	0		0	0
THURGOOD MARSHALL ELEMENTARY	0	0		0	0
SILVER TRAIL MIDDLE	0	0		0	0
EAGLE RIDGE ELEMENTARY	0	0		0	0
CHARLES W FLANAGAN SENIOR HIGH	0	0		0	0
SAWGRASS SPRINGS MIDDLE	0	0		0	0
EAGLE POINT ELEMENTARY	0	0		0	0
TRADEWINDS ELEMENTARY	0	0		0	0
INDIAN RIDGE MIDDLE	0	0		0	0
SILVER PALMS ELEMENTARY	0	0		0	0
FOX TRAIL ELEMENTARY	0	0		0	0
PANTHER RUN ELEMENTARY	0	0		0	0
SILVER LAKES ELEMENTARY	0	0		0	0
LAKESIDE ELEMENTARY	0	0		0	0
FALCON COVE MIDDLE	0	0		0	0
LYONS CREEK MIDDLE	0	0		0	0
GATOR RUN ELEMENTARY	0	0		0	0
PARKSIDE ELEMENTARY	0	0		0	0
PARK TRAILS ELEMENTARY	0	0		0	0
COCONUT PALM ELEMENTARY	0	0		0	0
PARK LAKES ELEMENTARY	0	0		0	0
CHALLENGER ELEMENTARY	0	0		0	0
MILLENNIUM 6-12 COLLEGIATE ACADEMY	0	0		0	0
NEW RENAISSANCE MIDDLE	0	0		0	0
CYPRESS BAY SENIOR HIGH	0	0		0	0
MONARCH SENIOR HIGH	0	0		0	0
ROCK ISLAND ELEMENTARY	0	0		0	0
ARTHUR ROBERT ASHE, JR CENTER	0	0		0	0
WESTGLADES MIDDLE	0	0		0	0

ENDEAVOUR PRIMARY LEARNING CENTER	0	0		0	0
MANATEE BAY ELEMENTARY	0	0		0	0
LIBERTY ELEMENTARY	0	0		0	0
SUNSET LAKES ELEMENTARY	0	0		0	0
SILVER SHORES ELEMENTARY	0	0		0	0
EVERGLADES SENIOR HIGH	0	0		0	0
CORAL GLADES HIGH SCHOOL	0	0		0	0
GULFSTREAM ACADEMY OF HALLANDALE BEACH	0	0		0	0
DAVE THOMAS EDUCATION CENTER-WEST	0	0		0	0
CORAL COVE ELEMENTARY	0	0		0	0
DOLPHIN BAY ELEMENTARY	0	0		0	0
GLADES MIDDLE	0	0		0	0
WEST BROWARD HIGH SCHOOL	0	0		0	0
CYPRESS RUN ALTERNATIVE CENTER	0	0		0	0
HERON HEIGHTS ELEMENTARY	0	0		0	0
DISCOVERY ELEMENTARY	0	0		0	0
BEACHSIDE MONTESSORI VILLAGE	0	0		0	0
COMMUNITY SCHOOL SOUTH	0	0		0	0
DEERFIELD BEACH ELEMENTARY	0	0		0	0
POMPANO BEACH MIDDLE	0	0		0	0
OAKLAND PARK ELEMENTARY	0	0		0	0
NORTH SIDE ELEMENTARY	0	0		0	0
DANIA ELEMENTARY	0	0		0	0
HOLLYWOOD HILLS ELEMENTARY	0	0		0	0
HOLLYWOOD CENTRAL ELEMENTARY	0	0		0	0
GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLENCE	0	0		0	0
RIVERLAND ELEMENTARY	0	0		0	0
WEST HOLLYWOOD ELEMENTARY	0	0		0	0
SOUTH BROWARD SENIOR HIGH	0	0		0	0
POMPANO BEACH HIGH SCHOOL	0	0		0	0
WILTON MANORS ELEMENTARY	0	0		0	0
BENNETT ELEMENTARY	0	0		0	0
STRANAHAN SENIOR HIGH	0	0		0	0
CROISSANT PARK ELEMENTARY	0	0		0	0
COLBERT ELEMENTARY	0	0		0	0

MCARTHUR SENIOR HIGH	0	0		0	0
SUNRISE MIDDLE	0	0		0	0
DILLARD ELEMENTARY	0	0		0	0
CHARLES DREW RESOURCE CENTER	0	0		0	0
WALKER ELEMENTARY	0	0		0	0
COLLINS ELEMENTARY	0	0		0	0
MARY M BETHUNE ELEMENTARY	0	0		0	0
ATTUCKS MIDDLE	0	0		0	0
BLANCHE ELY SENIOR HIGH	0	0		0	0
DILLARD 6-12	0	0		0	0
DEERFIELD PARK ELEMENTARY	0	0		0	0
HALLANDALE SENIOR HIGH	0	0		0	0
LANIER-JAMES EDUCATION CENTER	0	0		0	0
LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER	0	0		0	0
WHIDDON-ROGERS EDUCATION CENTER	0	0		0	0
OAKRIDGE ELEMENTARY	0	0		0	0
OLSEN MIDDLE	0	0		0	0
MCNICOL MIDDLE	0	0		0	0
HARBORDALE ELEMENTARY	0	0		0	0
BROWARD ESTATES ELEMENTARY	0	0		0	0
WATKINS ELEMENTARY	0	0		0	0
NORTH ANDREWS GARDENS ELEMENTARY	0	0		0	0
MIRAMAR ELEMENTARY	0	0		0	0
PLANTATION MIDDLE	0	0		0	0
NORCREST ELEMENTARY	0	0		0	0
TEDDER ELEMENTARY	0	0		0	0
MARGATE MIDDLE	0	0		0	0
SEAGULL SCHOOL	0	0		0	0
SUNLAND PARK ACADEMY	0	0		0	0
LARKDALE ELEMENTARY	0	0		0	0
WESTWOOD HEIGHTS ELEMENTARY	0	0		0	0
BAYVIEW ELEMENTARY	0	0		0	0
PINE RIDGE EDUCATION CENTER	0	0		0	0
STIRLING ELEMENTARY	0	0		0	0
PARKWAY MIDDLE	0	0		0	0

ORANGE-BROOK ELEMENTARY	0	0		0	0
DRIFTWOOD ELEMENTARY	0	0		0	0
TROPICAL ELEMENTARY	0	0		0	0
POMPANO BEACH ELEMENTARY	0	0		0	0
MEADOWBROOK ELEMENTARY	0	0		0	0
BROADVIEW ELEMENTARY	0	0		0	0
LAKE FOREST ELEMENTARY	0	0		0	0
MCNAB ELEMENTARY	0	0		0	0
FLORANADA ELEMENTARY	0	0		0	0
DRIFTWOOD MIDDLE	0	0		0	0
BRIGHT HORIZONS	0	0		0	0
NEW RIVER MIDDLE	0	0		0	0
SANDERS PARK ELEMENTARY	0	0		0	0
CRESTHAVEN ELEMENTARY	0	0		0	0
DEERFIELD BEACH MIDDLE	0	0		0	0
STEPHEN FOSTER ELEMENTARY	0	0		0	0
PETERS ELEMENTARY	0	0		0	0
PLANTATION ELEMENTARY	0	0		0	0
FORT LAUDERDALE SENIOR HIGH	0	0		0	0
BOULEVARD HEIGHTS ELEMENTARY	0	0		0	0
WINGATE OAKS CENTER	0	0		0	0
HENRY D PERRY EDUCATION CENTER	0	0		0	0
THE QUEST CENTER	0	0		0	0
SHERIDAN TECHNICAL COLLEGE	0	0		0	0
WILLIAM DANDY MIDDLE	0	0		0	0
LLOYD ESTATES ELEMENTARY	0	0		0	0
PALMVIEW ELEMENTARY	0	0		0	0
CORAL SPRINGS SENIOR HIGH	0	0		0	0
MARGATE ELEMENTARY	0	0		0	0
SUNSHINE ELEMENTARY	0	0		0	0
NORTH FORK ELEMENTARY	0	0		0	0
COOPER CITY ELEMENTARY	0	0		0	0
PEMBROKE PINES ELEMENTARY	0	0		0	0
NORTHEAST SENIOR HIGH	0	0		0	0
PLANTATION PARK ELEMENTARY	0	0		0	0
NOVA DWIGHT D EISENHOWER ELEMENTARY	0	0		0	0

NOVA SENIOR HIGH	0	0	0	0
NOVA BLANCHE FORMAN ELEMENTARY	0	0	0	0
MCFATTER TECHNICAL COLLEGE	0	0	0	0
NOVA MIDDLE	0	0	0	0
SHERIDAN PARK ELEMENTARY	0	0	0	0
LAUDERHILL-PAUL TURNER ELEMENTARY	0	0	0	0
LAUDERHILL 6-12	0	0	0	0
COCONUT CREEK ELEMENTARY	0	0	0	0
PLANTATION SENIOR HIGH	0	0	0	0
CASTLE HILL ELEMENTARY	0	0	0	0
Dr. MARTIN LUTHER KING Jr. MONTESSORI ACADEMY	0	0	0	0
VILLAGE ELEMENTARY	0	0	0	0
ANNABEL C PERRY PK-8	0	0	0	0
FAIRWAY ELEMENTARY	0	0	0	0
HOLLYWOOD HILLS SENIOR HIGH	0	0	0	0
ROBERT C MARKHAM ELEMENTARY	0	0	0	0
COCONUT CREEK SENIOR HIGH	0	0	0	0
LAUDERDALE LAKES MIDDLE	0	0	0	0
DEERFIELD BEACH SENIOR HIGH	0	0	0	0
BOYD H ANDERSON SENIOR HIGH	0	0	0	0
MIRAMAR SENIOR HIGH	0	0	0	0
WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	0	0	0	0
HOLLYWOOD PARK ELEMENTARY	0	0	0	0
CYPRESS ELEMENTARY	0	0	0	0
APOLLO MIDDLE	0	0	0	0
SHERIDAN HILLS ELEMENTARY	0	0	0	0
ORIOLE ELEMENTARY	0	0	0	0
MIRROR LAKE ELEMENTARY	0	0	0	0
ROYAL PALM ELEMENTARY	0	0	0	0
CRYSTAL LAKE MIDDLE	0	0	0	0
PINES MIDDLE	0	0	0	0
SEMINOLE MIDDLE	0	0	0	0
PIPER SENIOR HIGH	0	0	0	0
COOPER CITY SENIOR HIGH	0	0	0	0
PARK RIDGE ELEMENTARY	0	0	0	0

JAMES S HUNT ELEMENTARY	0	0		0	0
BANYAN ELEMENTARY	0	0		0	0
	0	0		0	0

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

Policy 5000

EDUCATIONAL FACILITIES, DESIGNATION OF SCHOOLS, SCHOOL ATTENDANCE ZONE BOUNDARIES, DEVELOPMENT OF POSITIVE ALTERNATIVES TO ACCOMMODATE GROWTH, TO KEEP SCHOOLS OPEN, AND TO ELIMINATE, CONSOLIDATE, OR RE-PURPOSE SCHOOLS

The Superintendent of Schools shall, no later than the second week in March, or as the Superintendent deems necessary, submit to the School Board recommendations for the establishment, organization, and operation of educational facilities. This organization of schools, classes and services will provide educational opportunities for all children in the District.

After considering recommendations of the Superintendent of Schools, the School Board shall adopt and provide for the execution of plans for the establishment, organization, and operation of the schools of the District which shall include:

1. Designating schools and school attendance zone boundaries for the ensuing school year(s).
2. Providing educational facilities for all school-age children in the District.
3. Providing strategies to accommodate growth.
4. Providing positive alternative strategies to be implemented within a designated timeframe for those under-enrolled schools to increase their enrollment.
5. Providing for the elimination of school centers and for the repurposing/consolidation of schools whenever the needs of pupils can better and more economically be served.
6. Providing standards for long range planning of educational facilities.

The provisions of this policy regarding overcrowded schools and criteria shall be consistent with the provisions of adopted second amended inter-local agreement for public school facility planning and school board policy 1161.

DEFINITIONS

School Attendance Zone Boundaries: The geographic area that identifies public school assignments as annually approved by the School Board.

Feeder Patterns: A feeder pattern is the progression and school assignment of a student or a group of students from one level of school to another (elementary to middle, middle to high). A clean feeder pattern is when all the students in one elementary school matriculate to the same middle school and/or all students in one middle school matriculate to the same high school. A clean feeder pattern is not guaranteed and is dependent on the space available at the next level school

when planning for boundary assignments.

FISH: FISH is an acronym for Florida Inventory of School Houses. FISH capacity represents the Department of Education's measure of occupancy for permanent and relocatable buildings.

Permanent FISH Capacity: The Department of Education's measure of occupancy for permanent buildings (does not include relocatables).

Relocatables: The new Florida Building Code and the Florida Inventory of School Houses (FISH) use the word relocatable in reference to temporary buildings. Relocatable buildings are considered as temporary accommodations and are not considered as part of the permanent capacity of an educational facility.

Gross FISH Capacity: Gross FISH capacity is permanent capacity plus relocatable capacity at an educational facility.

Core Capacity: Core Capacity is the number of student stations that can be accommodated by the cafeteria, toilet facilities, media center, and circulation space at a school.

Class Size Reduction (CSR):

Amendment 9, Florida Statutes Sections 1003.03 and 1013.735, established non-Charter school class size limits at 18 students for Grades Pk-3, 22 students for Grades 4-8, and 25 students for Grades 9-12.

District Educational Facilities Plan:

The District Educational Facilities Plan (DEFP) is the District's 5-year capital outlay plan. Each year the School District reviews revenue projections and the District's capital outlay needs. This includes the District's school construction program, school equipment including technology, and school buses.

The District Educational Facilities Plan is used to keep the School Board and the public fully informed as to whether the District is using sound policies and practices that meet the essential needs of students and that warrant public confidence in District operations. This funding plan projects the capital outlay revenues that will be available for the School Board to implement a capital outlay plan over the next five years. Section 1013.35, Florida Statutes, requires the School District prepare and adopt a District Educational Facilities Plan, before adopting the annual capital outlay budget. The statute states that, "the plan must be developed in coordination with the general-purpose local governments and be consistent with the local government comprehensive plans."

Concurrency: In Florida, concurrency refers to a system for providing new public facilities and services to accommodate growth. These facilities and services must be provided at the time of new development. A new development can not cause a facility to exceed an adopted Level of Service (LOS).

Level of Service Standard: Level of Service indicates the capacity per unit of demand for a public facility. The public school concurrency standard requires Broward County, the Municipalities and the School Board to maintain the adopted Level of Service (LOS) for Broward County Public Schools. The public school concurrency standard requires that all proposed plat and site plan (or functional equivalent) applications containing residential units be reviewed to ensure that school capacity will exist prior to or concurrent with the impact of the proposed residential development, to accommodate the additional student growth at the adopted concurrency service area. Level of Service does not apply to non-bounded schools. The LOS for Broward County Public Schools is 100% gross FISH capacity for each bounded school.

Overcrowded School: Schools shall be deemed overcrowded when enrollment is greater than 100% gross FISH capacity and are projected to have an enrollment greater than 100% gross FISH capacity for the following school year.

Choice Seats: Spaces reserved at schools for either special programs defined in Policy 5004.1 or school capacity reserved for students per the adopted school boundary.

Co-Teaching: Two (or more) educators or other certified staff share instructional responsibility for a single group of students primarily in a single classroom or workspace for specific content (objectives) with mutual ownership, pooled resources, and joint accountability.

Floating Teachers: A roving teacher shares classrooms for classes each day when space is vacated during another teacher's planning period.

RULES

The procedural guidelines to be used in the implementation of this policy shall include the following components: Objectives

1. Insure that educational facilities throughout the District are equitable. The ultimate mission of the School District is to provide equal educational opportunity for all students while assuring an equitable distribution and use of facilities.
2. The School Board is committed to maintaining a unitary school system and to applying student assignment strategies equally and fairly for all students in a manner that promotes diverse student enrollments.
3. Stabilization of school attendance zone boundaries to the greatest extent possible.
4. There shall be a comprehensive review of school attendance zone boundaries annually and changes shall be made, as necessary, at the School Boards' discretion.
5. Equitable impact on groups as defined in the district's diversity definition in School Board Policy 5004.1.
6. Provide the opportunity for public input and feedback.
7. Establishment and maintenance of feeder patterns that permit students to move forward together from elementary school to middle school and from middle school to high school to the maximum extent possible.

8. Involvement of the affected community in the decision-making process regarding recommendations for uses of schools no longer needed by the District.
9. Apply guidelines and standards for educational facilities, designate schools and attendance zone boundaries, provide positive alternative enrollment strategies for accommodating growth, consider alternative strategies for under-enrolled schools and, after due consideration of all factors, eliminate, consolidate or construct new schools.

GUIDELINES FOR THE ESTABLISHMENT OF SCHOOL ATTENDANCE ZONE BOUNDARIES

1. Boundary changes are appropriate means to maintain equal educational opportunities.
2. Consideration should be given to the demographic changes of the community and the student populations at each school in order to maintain a unitary school system and to promote diverse student enrollments.
3. Visual inspection of affected school attendance zone boundaries shall be made by District staff before proposing any boundary adjustments, school closings, or establishing attendance zone boundaries for new schools.
4. The assignment of a student to or from a particular facility should be considered if it is continually over utilized or underutilized. The standards for closure or construction of schools shall be considered in the application of this guideline.
5. As part of the annual boundary process, Demographics & Student Assignments Department staff will hold community meetings with stakeholders who will have the opportunity to provide input. Stakeholders will be notified of proposed boundary changes, new school openings, and/or recommended school repurposing/closures, prior to School Board action. School data shall be made available to the Principal(s)/Innovation Zone stakeholders, in a timely manner, for information purposes by the Demographics & Student Assignments Department staff. The data shall be part of the boundary process record. IZone Meeting participants shall include, but are not limited to, committee representatives as created by the annual school boundary process resolution, school principals, school-based staff, School Advisory Council, School Advisory Forum, PTA, PTO, Diversity Committee members, community members, parents, and students.

The Community School Boundary process seeks to solicit ideas for boundary change proposals from community members and/or groups most directly impacted. School Board members and/or members of committees created by the annual school boundary process resolution, which are involved in the Community School Boundary Process, are prohibited from submitting boundary proposals, as providing recommendations and/or voting on their own proposed boundary changes may be viewed as a conflict of interest. Nothing in this policy prohibits staff or constituents from providing information to School Board members about the boundary process or any proposals, nor does it prohibit School Board members from asking any questions of staff or constituents concerning the process or any proposals. Furthermore, nothing in this policy limits the ability of any School Board member or the School Board as a whole from proposing any revisions to the boundary recommendations filed with the Board by the Superintendent.

Community members may submit boundary proposals to the Demographics & Student Assignments Department no later than October of each school year in compliance with the School Board annual approved boundary timeline. The Chief School Performance & Accountability Officer and Demographics & Student Assignments Department after receiving input from the meetings, will make recommendations to the Superintendent of Schools who, in turn, will make recommendations to the School Board. Staff shall analyze such recommendations with regard to impact on current or future capacity at the affected school(s). All recommendations will be posted for community review and comment on the Demographics & Student Assignments Department website.

6. No later than October of each school year the Superintendent of Schools shall annually present to the School Board the new boundary process with specifically defined steps.
7. Community School Boundary Committee as defined in the annual School Boundary Process resolution, and map proposers, will have the opportunity to submit amendments to maps that were submitted by the deadline at the District sponsored school boundary meetings in December. The resulting amended maps will denote who made the amendment. Both the original and the amended map will be posted to the Demographics & Student Assignments website and will be open for committee discussion and community comment.
8. Consideration should be given to class size mandates, Level of Service Standard (LOS), feeder patterns, proximity, community/neighborhood integrity, capacity, growth or decline, and natural barriers. The Broward County School District is a county wide school system by state law and attendance zone boundaries are not determined by municipal limits.

STANDARDS FOR SCHOOL CONSTRUCTION AND SCHOOL SITES

1. Planning new school construction, site acquisitions or disposals, building additions, or the location of relocatables shall be done consistent with School Board Policy 7000. Overall financial impact on the District, cost effectiveness, (including capital cost,) transportation requirements, core capacity of the facility, instructional programming and enrollment projections for the affected geographical areas should also be carefully considered as relevant factors.
2. Relocatable buildings should be considered as temporary accommodations and not considered as part of the permanent capacity of an educational facility.
3. New plant construction should be considered when long-range enrollment projections clearly indicate the need for construction of additional facilities. The guidelines for establishment of school attendance zone boundaries shall be considered in the application of this standard.
4. A long-range plan for site acquisition and disposal of surplus property must be prepared in conjunction with long-range projections of enrollment and the adopted District Educational Facilities Plan.
5. All plant construction, site acquisition and disposal of surplus property must comply with State Board Rules and Florida Statutes.

STANDARDS FOR OVERCROWDED SCHOOLS

1. After the benchmark day count of each school year, which is the first Monday following Labor Day, the Demographics & Student Assignments Department in conjunction with the Chief School Performance & Accountability Officer will evaluate the impact of actual student enrollment and determine under-enrolled and overcrowded schools.
 2. Schools shall be considered under-enrolled when enrollment is below 70% of permanent FISH capacity and are projected to remain under 70% of permanent FISH capacity for the following school year. Enrollment repurposing strategies and adjacent school capacities will be reviewed.
 3. Schools having an enrollment between 70% and 90% permanent FISH capacity will have program space utilization reviewed.
 4. Schools shall be considered neutral when enrollment is greater than or equal to 90% of permanent FISH capacity and less than or equal to 100% of gross FISH capacity and are projected to remain as such for the following school year.
 5. Schools shall be considered overcrowded when enrollment is greater than 100% gross FISH capacity and are projected to have an enrollment greater than 100% gross FISH capacity for the following school year.
 6. All schools shall strive to achieve student enrollments aligning with 100% of permanent FISH capacity enabling non-traditional classrooms to be utilized for the intended purpose.
 7. Available capacity at under-enrolled schools may be considered when economically feasible as an option to relieve overcrowded schools during the boundary process.
 8. Schools with an enrollment of less than 100% gross FISH capacity may be deemed overcrowded, based upon the criteria of class size reduction requirements, special programs or special circumstances.
 9. Schools for which the School Board has approved a boundary change moving students out of an overcrowded school as defined in paragraph 4 above, shall be subject to the provisions of School Board Policy 5004.1.
 10. Criteria for determining alternative student enrollment options will include, but not limited to, a review of the following criteria:
 - a. Welfare, health and safety of children and faculty/staff
 - b. Impact on the overall facility (ingress and egress problems)
 - c. Impact on support services, such as cafeteria and library
 - d. Number of floating teachers (see definitions)
 - e. Co-teaching (see definitions)
 - f. Full classroom use of non-traditional classroom spaces (i.e., resource rooms, art, music, stage, skills labs, media center and conference rooms)
 - g. Class size (student to teacher ratio)
 - h. Acreage of site
 - i. Playground area/sports/recreation
 - j. Planned future renovations or replacement of facility
 - k. Parking on campus
 - l. Restroom facilities
 - m. Impact of changes on diversity of school(s) and District
 - n. Impact on community/neighborhood
 - o. District Educational Facility Plan
 - p. Southern Association of Colleges and Schools (SACS) accrediting standards
 - q. The number of reassigned students in the school
 - r. All special programs including but not limited to cluster, Preschool A, B, and C, CTACE, magnet programs, and innovative programs
 - s. School concurrency Level of Service Standard
 - t. Choice seats
 - u. Flexible school day/week/month/year
 11. As a result of this review process, the School Board will maximize the use of existing space throughout the District, not to exceed capacity required to meet educational requirements.
- As a temporary solution, the implementation of alternative enrollment options as identified by the Superintendent will be the sole discretion of the School Board to ease overcrowding until permanent capacity becomes available through the building of additional facilities on site, boundary change, or new schools. Options to be considered, but are not limited to, or required include:
- a. Enrollment capping (i.e. school will not accommodate any more students and new students are assigned to designated schools that are less crowded)
 - b. Flexible school day/week/month/year
 - c. Dual enrollment programs with institutions of higher learning
 - d. Other school day/week/month/year models that may be identified through this process
 - e. School-Within-A-School (F.S. 1003.02 (4)) such as co-teaching, floating teachers, and re-organization of groups of students.
 - f. Choice seats

g. Reconfigured grades/educational programs and sites, dependent on available capital funds to be provided by the School District and/or other individuals/groups/entities.

12. The Chief School Performance & Accountability Officer in conjunction with the Demographics & Student Assignments Department will make a recommendation to the Superintendent of Schools during the annual boundary process.

13. The Superintendent of Schools will make a recommendation to the School Board prior to the Public Hearings.

GUIDELINES FOR THE REPURPOSING AND/OR CLOSING OF SCHOOLS

Schools should be considered for repurposing and/or closing using one or more of the following criteria:

1. The overall financial impact on the District, cost effectiveness, (including capital outlay), adjacent capacity, transportation requirements and enrollment projections for the affected geographical areas should be carefully considered as relevant factors.
2. Schools that are 70% or below their permanent FISH capacity which have had a five year trend of having an enrollment below 70% permanent capacity and are projected to continue to be below 70% permanent capacity for the next five years.
3. General condition of the building is poor and/or design is educationally obsolete and exceptionally large amounts of capital outlay are needed to continue the operation of the school.
4. A review will be conducted by the Demographics & Student Assignments Department in conjunction with the Chief School Performance & Accountability Officer to ensure that different diverse student groups will not have a negative impact on their educational programs as a direct result of school repurposing and/or closure. The diversity of the impacted school will be reviewed to determine if any diverse group of student has an inequitable educational impact as compared with other student groups. School repurposing and/or closure will not be considered if one diverse group of student has less educational opportunities than another through the repurposing and/or closure process.
5. Students and families impacted by a school closure will be provided choice for the next school year after the closure for a minimum of one year. Choice will be provided for schools with available seats. Availability and duration of transportation for choice seats will be discussed by the School Board when the school closure is brought forward for discussion.

GUIDELINES FOR THE DEVELOPMENT OF POSITIVE ALTERNATIVES TO KEEP SCHOOLS OPEN

1. Community meetings, established and facilitated by the Demographics & Student Assignments Department in conjunction with the Chief School Performance & Accountability Officer will identify under-enrolled schools with the potential to increase their enrollment. Implementation plans in this regard will be developed by the Chief School Performance & Accountability Officer, designated principals, School Advisory Forums and School Advisory Councils.

GUIDELINES FOR IMPLEMENTATION

1. The Demographics & Student Assignments Department in conjunction with the Chief School Performance & Accountability Officer shall submit to the Superintendent of Schools a list of:
 - a. Schools with recommended boundary changes;
 - b. Schools or areas designated for new construction or building additions;
 - c. Schools subject to further review with recommendations for implementation of positive alternative strategies;
 - d. Schools that will be recommended for closing and/or consolidation/ or repurposing;
 - e. And any other policy revisions necessary to ensure the implementation of this policy.
2. When recommendations have been made by the Superintendent of Schools to the School Board for a school closing or major boundary change, the Chief School Performance & Accountability Officer in conjunction with the Demographics & Student Assignments Department and designated staff will meet with the school personnel, School Advisory Council, School Advisory Forum, parents of the students at the affected school(s), the Diversity Committee, local governments and other members of the community, for information on and preparation for a potential change. Information on such school changes will be posted and communicated electronically as well as with traditional methods.
3. Following a review by the Chief School Performance & Accountability Officer, Chief Portfolio Services Officer, and Demographics & Student Assignments Department, recommendations will be made for strategies to increase enrollment. Designated personnel will work with the staff and parents of that school to begin design and implementation of the plan to effect the same. The School Board shall designate a reasonable timeframe for implementation and for review of the achieved results.
4. After final adoption of recommendations by the School Board, the Superintendent of Schools shall immediately designate personnel (Chief School Performance & Accountability Officer) to plan with the parents, community and staff of the schools involved to ensure a smooth transition process during implementation of the recommendations.

GUIDELINES FOR THE USE OF CLOSED SCHOOLS

1. Concurrent to the annual Community School Boundary process, the Superintendent of Schools shall bring recommendations for disposal or alternative uses of schools closed by the School Board.
2. If the District has no further need for a facility, the School Board shall act in accordance with Chapter 1013.28 (1) Florida Statutes, after receiving

recommendations for use from a task force of parents, citizens and the local government of the affected community.
 3. School sites may not remain vacant unless there is an anticipated need to utilize the site in the near future. STATUTORY AUTHORITY: F.S.1001.41(1) and (2), and F.S. 1001.42 (4)
 LAWS IMPLEMENTED: F.S. 1013.28, F.S. 1013.35, and F.S. 1013.36 POLICY ADOPTED: 11/13/69
 POLICY READOPTED: 9/5/74
 POLICY AMENDED: 3/7/83; 1/24/85; 7/7/88; 8/2/94; 7/18/95; 6/17/97
 AMENDED POLICY APPROVED: 8/17/99; 11/13/01; 12/10/02; 9/21/04; 05/19/09; 03/04/14 RULES ADOPTED: 3/7/83
 EMERGENCY RULE #83-3: 8/18/73; 9/15/83; 1/24/85; 10/1/87; 7/7/88; 6/2/94; 7/18/95; 6/17/97; 10/06/09 AMENDED RULES APPROVED: 8/17/99, 7/18/2000; 11/13/01; 12/10/02; 9/21/04; 05/19/09; 12/07/10

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

None

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2019 - 2020 FISH Capacity	Actual 2019 - 2020 COFTE	Actual 2019 - 2020 Utilization	Actual 2020 - 2021 / 2029 - 2030 new Student Capacity to be added/removed	Projected 2029 - 2030 COFTE	Projected 2029 - 2030 Utilization
Elementary - District Totals	117,721	117,721	92,414.77	78.50 %	0	0	0.00 %
Middle - District Totals	77,375	69,613	56,456.26	81.10 %	0	0	0.00 %
High - District Totals	82,934	78,707	62,667.16	79.62 %	0	0	0.00 %

Other - ESE, etc	12,113	10,857	3,407.08	31.38 %	0	0	0.00 %
	290,143	276,898	214,945.27	77.63 %	0	0	0.00 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2019 - 2020 FISH Capacity	Actual 2019 - 2020 COFTE	Actual 2019 - 2020 Utilization	Actual 2020 - 2021 / 2039 - 2040 new Student Capacity to be added/removed	Projected 2039 - 2040 COFTE	Projected 2039 - 2040 Utilization
Elementary - District Totals	117,721	117,721	92,414.77	78.50 %	0	0	0.00 %
Middle - District Totals	77,375	69,613	56,456.26	81.10 %	0	0	0.00 %
High - District Totals	82,934	78,707	62,667.16	79.62 %	0	0	0.00 %
Other - ESE, etc	12,113	10,857	3,407.08	31.38 %	0	0	0.00 %
	290,143	276,898	214,945.27	77.63 %	0	0	0.00 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Nothing reported for this section.