

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

- If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
- If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
- If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	Five Year Total
Total Revenues	\$192,117,654	\$0	\$0	\$0	\$0	\$192,117,654
Total Project Costs	\$192,117,654	\$0	\$0	\$0	\$0	\$192,117,654
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District BROWARD COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption 9/5/2018
Work Plan Submittal Date 10/31/2018
DISTRICT SUPERINTENDENT Robert W. Runcie
CHIEF FINANCIAL OFFICER Judith M. Marte
DISTRICT POINT-OF-CONTACT PERSON Omar Shim
JOB TITLE Director, Capital Budget
PHONE NUMBER 754-321-2080
E-MAIL ADDRESS omar.shim@browardschools.com

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2018 - 2019 Actual Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total
HVAC	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Flooring	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Roofing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Safety to Life	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Maintenance/Repair	\$83,439,000	\$73,475,000	\$71,500,000	\$72,387,000	\$80,439,000	\$381,240,000

Locations:	ANNABEL C PERRY PK-8, APOLLO MIDDLE, ARTHUR ROBERT JR ASHE CENTER, ATLANTIC TECHNICAL COLLEGE, ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BEACHSIDE MONTESSORI VILLAGE, BECON ADMINISTRATION, BENNETT ELEMENTARY, BLANCHE ELY SENIOR HIGH, BOULEVARD HEIGHTS ELEMENTARY, BOYD H ANDERSON SENIOR HIGH, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, CASTLE ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY, CHALLENGER ELEMENTARY, CHAPEL TRAIL ELEMENTARY, CHARLES DREW RESOURCE CENTER, CHARLES W FLANAGAN SENIOR HIGH, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COMMUNITY SCHOOL NORTH, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS MIDDLE, CORAL SPRINGS PK-8, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN ELEMENTARY, CROISSANT PARK ELEMENTARY, CROSS CREEK SCHOOL, CRYSTAL LAKE MIDDLE, CYPRESS BAY SENIOR HIGH, CYPRESS ELEMENTARY, CYPRESS RUN EDUCATION CENTER , DANDY WILLIAM MIDDLE, DANIA ELEMENTARY, DAVE THOMAS EDUCATION CENTER-WEST, DAVIE ELEMENTARY, DEERFIELD BEACH ELEMENTARY, DEERFIELD BEACH MIDDLE, DEERFIELD BEACH SENIOR HIGH, DEERFIELD PARK ELEMENTARY, DILLARD 6-12, DILLARD COMMUNITY CENTER (MUSEUM), DILLARD ELEMENTARY, DISCOVERY ELEMENTARY, DOLPHIN BAY ELEMENTARY, Dr. MARTIN LUTHER KING Jr. MONTESSORI ACADEMY, DREW ELEMENTARY, DRIFTWOOD ELEMENTARY, DRIFTWOOD MIDDLE, DWIGHT D EISENHOWER ELEMENTARY, EAGLE POINT ELEMENTARY, EAGLE RIDGE ELEMENTARY, EMBASSY CREEK ELEMENTARY, ENDEAVOUR PRIMARY LEARNING CENTER, ESEA Title 1, EVERGLADES ELEMENTARY, EVERGLADES SENIOR HIGH, FAIRWAY ELEMENTARY, FALCON COVE MIDDLE, FLAMINGO ELEMENTARY, FLORANAD ELEMENTARY, FOREST GLEN MIDDLE, FOREST HILLS ELEMENTARY, FORT LAUDERDALE SENIOR HIGH, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY, GULFSTREAM ACADEMY OF HALLANDALE BEACH, Gulfstream Early Learning Center of Excellence, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HENRY D PERRY EDUCATION CENTER, HERON HEIGHTS ELEMENTARY, HOLLYWOOD CENTRAL ELEMENTARY, HOLLYWOOD HILLS ELEMENTARY, HOLLYWOOD HILLS SENIOR HIGH, HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, ITV RELAY STATION, J P TARAVELLA SENIOR HIGH, JAMES S HUNT ELEMENTARY, JAMES S RICKARDS MIDDLE, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER, LAUDERHILL 6-12, LAUDERHILL-PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLOYD ESTATES ELEMENTARY, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, MARGATE MIDDLE, MARY M BETHUNE ELEMENTARY, MCARTHUR SENIOR HIGH, MCNAB ELEMENTARY, MCNICOL MIDDLE, MEADOWBROOK ELEMENTARY, MILLENNIUM 6-12 COLLEGIATE ACADEMY, MIRAMAR ELEMENTARY, MIRAMAR SENIOR HIGH, MIRROR LAKE ELEMENTARY, MONARCH SENIOR HIGH, MORROW ELEMENTARY, NEW RENAISSANCE MIDDLE, NEW RIVER MIDDLE, NOB HILL ELEMENTARY, NORCREST ELEMENTARY, NORTH ANDREWS GARDENS ELEMENTARY, NORTH AREA BUS COMPLEX, NORTH AREA BUS GARAGE, NORTH AREA MAINTENANCE & WAREHOUSE, NORTH AREA PORTABLE ANNEX-Training Center , NORTH FORK ELEMENTARY, NORTH LAUDERDALE PK-8, NORTH SIDE ELEMENTARY, NORTHEAST SENIOR HIGH, NOVA BLANCHE FORMAN ELEMENTARY, NOVA MIDDLE, NOVA SENIOR HIGH, OAKLAND PARK ELEMENTARY, OAKRIDGE ELEMENTARY, OLSEN MIDDLE, ORANGE-BROOK ELEMENTARY, ORIOLE ELEMENTARY, PALM COVE ELEMENTARY, PALMVIEW ELEMENTARY, PANTHER RUN ELEMENTARY, PARK LAKES ELEMENTARY, PARK RIDGE ELEMENTARY, PARK SPRINGS ELEMENTARY, PARK TRAILS ELEMENTARY, PARKSIDE ELEMENTARY, PARKWAY MIDDLE, PASADENA LAKES ELEMENTARY, PEMBROKE LAKES ELEMENTARY, PEMBROKE PINES ELEMENTARY, PETERS ELEMENTARY, PINE RIDGE EDUCATION CENTER, PINES LAKES ELEMENTARY, PINES MIDDLE, PINEWOOD ELEMENTARY, PIONEER MIDDLE, PIPER SENIOR HIGH, PLANTATION ELEMENTARY, PLANTATION MIDDLE, PLANTATION PARK ELEMENTARY, PLANTATION SENIOR HIGH, POMPANO ADMINISTRATIVE CENTER, POMPANO BEACH ELEMENTARY, POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES, POMPANO BEACH MIDDLE, QUIET WATERS ELEMENTARY, RAMBLEWOOD ELEMENTARY, RAMBLEWOOD MIDDLE, RIVERGLADES ELEMENTARY, RIVERLAND ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT C MARKHAM ELEMENTARY, ROCK ISLAND ANNEX, ROCK ISLAND ELEMENTARY, ROYAL PALM ELEMENTARY, SANDERS PARK ELEMENTARY, SANDPIPER ELEMENTARY, SAWGRASS ELEMENTARY, SAWGRASS SPRINGS MIDDLE, SEA CASTLE ELEMENTARY, SEAGULL SCHOOL, SEMINOLE MIDDLE, SHERIDAN HILLS ELEMENTARY, SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL COLLEGE, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH AREA PORTABLE ANNEX (SW 172 Ave) , SOUTH BROWARD SENIOR HIGH, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STEPHEN FOSTER ELEMENTARY, STIRLING ELEMENTARY, STONEMAN DOUGLAS SENIOR HIGH, STRANAHAN SENIOR HIGH, SUNLAND PARK ACADEMY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, THURGOOD MARSHALL ELEMENTARY, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TSSC ANNEX, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, TWIN LAKES WAREHOUSE & TRANSPORTATION, VILLAGE ELEMENTARY, VIRGINIA SHUMAN YOUNG ELEMENTARY, WALKER ELEMENTARY (MAGNET), WALTER C YOUNG MIDDLE, WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST BROWARD HIGH SCHOOL, WEST CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILLIAM T MCFATTER TECHNICAL COLLEGE, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY					
Sub Total:	\$83,439,000	\$73,475,000	\$71,500,000	\$72,387,000	\$80,439,000	\$381,240,000

PECO Maintenance Expenditures	\$4,600,000	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$13,400,000
1.50 Mill Sub Total:	\$78,839,000	\$71,275,000	\$69,300,000	\$70,187,000	\$78,239,000	\$367,840,000

No items have been specified.

Total:	\$83,439,000	\$73,475,000	\$71,500,000	\$72,387,000	\$80,439,000	\$381,240,000
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Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2018 - 2019 Actual Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$78,839,000	\$71,275,000	\$69,300,000	\$70,187,000	\$78,239,000	\$367,840,000
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0
School Bus Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Other Vehicle Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Payments	\$623,674	\$639,723	\$656,253	\$673,279	\$690,816	\$3,283,745
COP Debt Service	\$160,230,293	\$164,906,081	\$168,032,662	\$167,672,342	\$167,169,451	\$828,010,829
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Capital Reserve	\$0	\$0	\$0	\$84,700,000	\$92,161,000	\$176,861,000
Quality Assurance	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$850,000
Facilities/Capital Salaries	\$16,700,000	\$16,700,000	\$16,700,000	\$16,700,000	\$16,700,000	\$83,500,000
Capital Equipment Leases	\$15,204,226	\$12,108,442	\$12,108,442	\$8,629,999	\$8,629,999	\$56,681,108
Charter School Capital Outlay - Local Millage	\$0	\$8,510,940	\$12,123,755	\$16,367,076	\$20,196,177	\$57,197,948
Charter School Capital Outlay - PECO	\$22,000,000	\$16,018,868	\$16,018,868	\$16,018,868	\$16,018,868	\$86,075,472
SMART Program Reserve	\$18,354,000	\$59,839,000	\$69,807,000	\$0	\$0	\$148,000,000
Local Expenditure Totals:	\$312,121,193	\$350,168,054	\$364,916,980	\$381,118,564	\$399,975,311	\$1,808,300,102

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2018 - 2019 Actual Value	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total
(1) Non-exempt property assessed valuation		\$205,307,398,982	\$216,907,267,024	\$229,184,218,338	\$242,774,842,485	\$256,564,453,538	\$1,150,738,180,367
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$344,916,430	\$364,404,209	\$385,029,487	\$407,861,735	\$431,028,282	\$1,933,240,143
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$295,642,655	\$312,346,465	\$330,025,274	\$349,595,773	\$369,452,813	\$1,657,062,980
(5) Difference of lines (3) and (4)		\$49,273,775	\$52,057,744	\$55,004,213	\$58,265,962	\$61,575,469	\$276,177,163

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2018 - 2019 Actual Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$4,600,000	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$13,400,000
		\$4,600,000	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$13,400,000

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2018 - 2019 Actual Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$8,205,287	\$8,205,287	\$8,205,287	\$8,205,287	\$8,205,287	\$41,026,435
CO & DS Interest on Undistributed CO	360	\$128,639	\$128,639	\$128,639	\$128,639	\$128,639	\$643,195
		\$8,333,926	\$8,333,926	\$8,333,926	\$8,333,926	\$8,333,926	\$41,669,630

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2017 - 2018? No

Additional Revenue Source

Any additional revenue sources

Item	2018 - 2019 Actual Value	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$130,544,600	\$0	\$0	\$0	\$0	\$130,544,600
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$155,000	\$155,000	\$155,000	\$155,000	\$155,000	\$775,000
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$10,994,952	\$8,965,663	\$6,035,780	\$5,666,865	\$5,666,572	\$37,329,832
Private donations	\$0	\$0	\$0	\$0	\$0	\$0

Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$788,649,365	\$0	\$0	\$0	\$0	\$788,649,365
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	(\$783,711,365)	\$0	\$0	\$0	\$0	(\$783,711,365)
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Other Misc State Revenue - MSD Bldg 12 Replacement	\$25,262,714	\$0	\$0	\$0	\$0	\$25,262,714
Other Misc State Revenue - MSD Memorial	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Land - Sale of Capital Assets	\$1,000,000	\$0	\$0	\$5,000,000	\$4,000,000	\$10,000,000
PECO - Charter Schools	\$22,000,000	\$16,000,000	\$16,000,000	\$8,000,000	\$8,000,000	\$70,000,000
BABs Tax Subsidies	\$4,367,000	\$4,367,000	\$4,367,000	\$4,367,000	\$4,367,000	\$21,835,000
Subtotal	\$200,262,266	\$29,487,663	\$26,557,780	\$23,188,865	\$22,188,572	\$301,685,146

Total Revenue Summary

Item Name	2018 - 2019 Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$295,642,655	\$312,346,465	\$330,025,274	\$349,595,773	\$369,452,813	\$1,657,062,980
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$312,121,193)	(\$350,168,054)	(\$364,916,980)	(\$381,118,564)	(\$399,975,311)	(\$1,808,300,102)
PECO Maintenance Revenue	\$4,600,000	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$13,400,000
Available 1.50 Mill for New Construction	(\$16,478,538)	(\$37,821,589)	(\$34,891,706)	(\$31,522,791)	(\$30,522,498)	(\$151,237,122)

Item Name	2018 - 2019 Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Five Year Total
CO & DS Revenue	\$8,333,926	\$8,333,926	\$8,333,926	\$8,333,926	\$8,333,926	\$41,669,630
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$200,262,266	\$29,487,663	\$26,557,780	\$23,188,865	\$22,188,572	\$301,685,146
Total Additional Revenue	\$208,596,192	\$37,821,589	\$34,891,706	\$31,522,791	\$30,522,498	\$343,354,776
Total Available Revenue	\$192,117,654	\$0	\$0	\$0	\$0	\$192,117,654

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Nothing reported for this section.

Nothing reported for this section.

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2018 - 2019 Actual Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total	Funded
Safety and security; repairs and renovations; and technology and technology infrastructure	NOVA MIDDLE	\$0	\$0	\$0	\$0	\$5,819,127	\$5,819,127	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LAUDERHILL-PAUL TURNER ELEMENTARY	\$0	\$0	\$0	\$0	\$1,314,042	\$1,314,042	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MARGATE MIDDLE	\$0	\$0	\$0	\$0	\$16,196,155	\$16,196,155	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ROBERT C MARKHAM ELEMENTARY	\$0	\$0	\$0	\$0	\$7,069,719	\$7,069,719	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WILLIAM T MCFATTER TECHNICAL COLLEGE	\$0	\$0	\$0	\$0	\$6,117,009	\$6,117,009	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MEADOWBROOK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,575,038	\$1,575,038	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MIRAMAR SENIOR HIGH	\$0	\$0	\$0	\$0	\$22,300,013	\$22,300,013	No

Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$28,010,698	\$28,010,698	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NORTH FORK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,545,260	\$1,545,260	No
Safety and security; repairs and renovations; and technology and technology infrastructure	OLSEN MIDDLE	\$0	\$0	\$0	\$0	\$7,411,242	\$7,411,242	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FOREST HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,658,837	\$2,658,837	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HARBORDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,155,988	\$1,155,988	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HORIZON ELEMENTARY	\$0	\$0	\$0	\$0	\$2,252,910	\$2,252,910	No
Safety and security; repairs and renovations; and technology and technology infrastructure	JAMES S HUNT ELEMENTARY	\$0	\$0	\$0	\$0	\$3,541,952	\$3,541,952	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MARTHUR SENIOR HIGH	\$0	\$0	\$0	\$0	\$19,362,688	\$19,362,688	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NORTH LAUDERDALE PK-8	\$0	\$0	\$0	\$0	\$2,415,842	\$2,415,842	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NORTHEAST SENIOR HIGH	\$0	\$0	\$0	\$0	\$9,427,447	\$9,427,447	No
Safety and security; repairs and renovations; and technology and technology infrastructure	OAKLAND PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,710,537	\$1,710,537	No
Safety and security; repairs and renovations; and technology and technology infrastructure	OAKRIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$3,223,550	\$3,223,550	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ORIOLE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,102,121	\$1,102,121	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PALMVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$2,167,379	\$2,167,379	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PARKWAY MIDDLE	\$0	\$0	\$0	\$0	\$11,960,855	\$11,960,855	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PASADENA LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$5,282,670	\$5,282,670	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HENRY D PERRY EDUCATION CENTER	\$0	\$0	\$0	\$0	\$2,550,476	\$2,550,476	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FORT LAUDERDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$6,447,804	\$6,447,804	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DILLARD ELEMENTARY	\$0	\$0	\$0	\$0	\$2,058,218	\$2,058,218	No
Safety and security; repairs and renovations; and technology and technology infrastructure	EVERGLADES SENIOR HIGH	\$0	\$0	\$0	\$0	\$7,726,629	\$7,726,629	No

Safety and security; repairs and renovations; and technology and technology infrastructure	MANATEE BAY ELEMENTARY	\$0	\$0	\$0	\$0	\$1,271,191	\$1,271,191	No
Safety and security; repairs and renovations; and technology and technology infrastructure	GULFSTREAM ACADEMY OF HALLANDALE BEACH	\$0	\$0	\$0	\$0	\$3,064,189	\$3,064,189	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MCNAB ELEMENTARY	\$0	\$0	\$0	\$0	\$2,033,433	\$2,033,433	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MIRROR LAKE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,157,900	\$1,157,900	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NOB HILL ELEMENTARY	\$0	\$0	\$0	\$0	\$3,639,635	\$3,639,635	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MONARCH SENIOR HIGH	\$0	\$0	\$0	\$0	\$7,323,311	\$7,323,311	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NOVA BLANCHE FORMAN ELEMENTARY	\$0	\$0	\$0	\$0	\$2,984,810	\$2,984,810	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PARKSIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,408,228	\$1,408,228	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PEMBROKE LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$3,281,556	\$3,281,556	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NEW RENAISSANCE MIDDLE	\$0	\$0	\$0	\$0	\$2,560,994	\$2,560,994	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BOYD H ANDERSON SENIOR HIGH	\$0	\$0	\$0	\$0	\$7,332,367	\$7,332,367	No
Safety and security; repairs and renovations; and technology and technology infrastructure	APOLLO MIDDLE	\$0	\$0	\$0	\$0	\$8,195,896	\$8,195,896	No
Safety and security; repairs and renovations; and technology and technology infrastructure	Gulfstream Early Learning Center of Excellence	\$0	\$0	\$0	\$0	\$3,771,829	\$3,771,829	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MARGATE ELEMENTARY	\$0	\$0	\$0	\$0	\$4,050,635	\$4,050,635	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NORTH ANDREWS GARDENS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,472,109	\$1,472,109	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NOVA SENIOR HIGH	\$0	\$0	\$0	\$0	\$17,881,227	\$17,881,227	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DWIGHT D EISENHOWER ELEMENTARY	\$0	\$0	\$0	\$0	\$3,640,315	\$3,640,315	No
Safety and security; repairs and renovations; and technology and technology infrastructure	POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES	\$0	\$0	\$0	\$0	\$3,122,896	\$3,122,896	No
Safety and security; repairs and renovations; and technology and technology infrastructure	RAMBLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$4,900,290	\$4,900,290	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WALKER ELEMENTARY (MAGNET)	\$0	\$0	\$0	\$0	\$3,274,896	\$3,274,896	No

Safety and security; repairs and renovations; and technology and technology infrastructure	ARTHUR ROBERT JR ASHE CENTER	\$0	\$0	\$0	\$0	\$1,284,894	\$1,284,894	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ATLANTIC WEST ELEMENTARY	\$0	\$0	\$0	\$0	\$3,103,321	\$3,103,321	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BEACHSIDE MONTESSORI VILLAGE	\$0	\$0	\$0	\$0	\$355,740	\$355,740	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ROCK ISLAND ELEMENTARY	\$0	\$0	\$0	\$0	\$484,903	\$484,903	No
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CASTLE ANNEX	\$644,000	\$0	\$0	\$0	\$0	\$644,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	COCONUT PALM ELEMENTARY	\$883,000	\$0	\$0	\$0	\$0	\$883,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	COOPER CITY ELEMENTARY	\$768,000	\$0	\$0	\$0	\$0	\$768,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	COOPER CITY SENIOR HIGH	\$7,819,000	\$0	\$0	\$0	\$0	\$7,819,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL GLADES HIGH SCHOOL	\$2,251,000	\$0	\$0	\$0	\$0	\$2,251,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL SPRINGS PK-8	\$2,295,000	\$0	\$0	\$0	\$0	\$2,295,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	COUNTRY HILLS ELEMENTARY	\$4,106,000	\$0	\$0	\$0	\$0	\$4,106,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CRESTHAVEN ELEMENTARY	\$3,924,000	\$0	\$0	\$0	\$0	\$3,924,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CROISSANT PARK ELEMENTARY	\$3,424,000	\$0	\$0	\$0	\$0	\$3,424,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CROSS CREEK SCHOOL	\$1,190,000	\$0	\$0	\$0	\$0	\$1,190,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CRYSTAL LAKE MIDDLE	\$1,668,000	\$0	\$0	\$0	\$0	\$1,668,000	Yes

SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MEADOWBROOK ELEMENTARY	\$1,025,000	\$0	\$0	\$0	\$0	\$1,025,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DANIA ELEMENTARY	\$2,352,000	\$0	\$0	\$0	\$0	\$2,352,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD BEACH MIDDLE	\$4,433,000	\$0	\$0	\$0	\$0	\$4,433,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD BEACH SENIOR HIGH	\$3,717,000	\$0	\$0	\$0	\$0	\$3,717,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DISCOVERY ELEMENTARY	\$150,000	\$0	\$0	\$0	\$0	\$150,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MONARCH SENIOR HIGH	\$2,324,000	\$0	\$0	\$0	\$0	\$2,324,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DRIFTWOOD ELEMENTARY	\$1,628,000	\$0	\$0	\$0	\$0	\$1,628,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DWIGHT D EISENHOWER ELEMENTARY	\$1,016,999	\$0	\$0	\$0	\$0	\$1,016,999	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	ENDEAVOUR PRIMARY LEARNING CENTER	\$957,000	\$0	\$0	\$0	\$0	\$957,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	NEW RENAISSANCE MIDDLE	\$3,654,000	\$0	\$0	\$0	\$0	\$3,654,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	NORTH ANDREWS GARDENS ELEMENTARY	\$2,120,000	\$0	\$0	\$0	\$0	\$2,120,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	GULFSTREAM ACADEMY OF HALLANDALE BEACH	\$1,053,000	\$0	\$0	\$0	\$0	\$1,053,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	HALLANDALE SENIOR HIGH	\$6,535,020	\$0	\$0	\$0	\$0	\$6,535,020	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	HARBORDALE ELEMENTARY	\$1,023,500	\$0	\$0	\$0	\$0	\$1,023,500	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	HERON HEIGHTS ELEMENTARY	\$672,000	\$0	\$0	\$0	\$0	\$672,000	Yes

SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	HOLLYWOOD HILLS ELEMENTARY	\$2,830,321	\$0	\$0	\$0	\$0	\$2,830,321	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	NOVA BLANCHE FORMAN ELEMENTARY	\$1,668,000	\$0	\$0	\$0	\$0	\$1,668,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PALMVIEW ELEMENTARY	\$3,702,000	\$0	\$0	\$0	\$0	\$3,702,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	JAMES S HUNT ELEMENTARY	\$4,307,000	\$0	\$0	\$0	\$0	\$4,307,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	LAKESIDE ELEMENTARY	\$2,754,000	\$0	\$0	\$0	\$0	\$2,754,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	LARKDALE ELEMENTARY	\$1,327,500	\$0	\$0	\$0	\$0	\$1,327,500	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	LAUDERHILL-PAUL TURNER ELEMENTARY	\$2,166,500	\$0	\$0	\$0	\$0	\$2,166,500	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	LYONS CREEK MIDDLE	\$3,149,000	\$0	\$0	\$0	\$0	\$3,149,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PANTHER RUN ELEMENTARY	\$1,360,500	\$0	\$0	\$0	\$0	\$1,360,500	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PARK RIDGE ELEMENTARY	\$2,014,500	\$0	\$0	\$0	\$0	\$2,014,500	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PARK SPRINGS ELEMENTARY	\$4,686,000	\$0	\$0	\$0	\$0	\$4,686,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PARK TRAILS ELEMENTARY	\$2,191,500	\$0	\$0	\$0	\$0	\$2,191,500	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MARY M BETHUNE ELEMENTARY	\$2,969,000	\$0	\$0	\$0	\$0	\$2,969,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PINES MIDDLE	\$451,500	\$0	\$0	\$0	\$0	\$451,500	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PLANTATION PARK ELEMENTARY	\$1,894,000	\$0	\$0	\$0	\$0	\$1,894,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES	\$2,464,000	\$0	\$0	\$0	\$0	\$2,464,000	Yes

SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SANDERS PARK ELEMENTARY	\$4,873,000	\$0	\$0	\$0	\$0	\$4,873,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SAWGRASS ELEMENTARY	\$2,484,000	\$0	\$0	\$0	\$0	\$2,484,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SHERIDAN PARK ELEMENTARY	\$2,913,000	\$0	\$0	\$0	\$0	\$2,913,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SHERIDAN TECHNICAL COLLEGE	\$7,162,000	\$0	\$0	\$0	\$0	\$7,162,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER LAKES MIDDLE	\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER PALMS ELEMENTARY	\$1,293,000	\$0	\$0	\$0	\$0	\$1,293,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SOUTH PLANTATION SENIOR HIGH	\$4,117,600	\$0	\$0	\$0	\$0	\$4,117,600	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	STEPHEN FOSTER ELEMENTARY	\$2,204,000	\$0	\$0	\$0	\$0	\$2,204,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	STONEMAN DOUGLAS SENIOR HIGH	\$8,580,000	\$0	\$0	\$0	\$0	\$8,580,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SUNSHINE ELEMENTARY	\$1,108,000	\$0	\$0	\$0	\$0	\$1,108,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	THURGOOD MARSHALL ELEMENTARY	\$1,876,000	\$0	\$0	\$0	\$0	\$1,876,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	TRADEWINDS ELEMENTARY	\$1,636,000	\$0	\$0	\$0	\$0	\$1,636,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WATKINS ELEMENTARY	\$906,100	\$0	\$0	\$0	\$0	\$906,100	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WELLEBY ELEMENTARY	\$2,615,000	\$0	\$0	\$0	\$0	\$2,615,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WEST BROWARD HIGH SCHOOL	\$438,000	\$0	\$0	\$0	\$0	\$438,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WESTGLADES MIDDLE	\$2,665,000	\$0	\$0	\$0	\$0	\$2,665,000	Yes

SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	\$1,963,000	\$0	\$0	\$0	\$0	\$1,963,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	NOB HILL ELEMENTARY	\$1,804,000	\$0	\$0	\$0	\$0	\$1,804,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PARKSIDE ELEMENTARY	\$832,000	\$0	\$0	\$0	\$0	\$832,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PLANTATION ELEMENTARY	\$145,000	\$0	\$0	\$0	\$0	\$145,000	Yes
SHERIDAN TECHNICAL HS AT SUNSET LEARNING CTR SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SHERIDAN TECHNICAL COLLEGE	\$1,985,000	\$0	\$0	\$0	\$0	\$1,985,000	Yes
District-Wide SMART Program Projects	Location not specified	\$278,400	\$0	\$0	\$0	\$0	\$278,400	Yes
Safety and security; repairs and renovations; and technology and technology infrastructure	SHERIDAN PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$3,893,223	\$3,893,223	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER SHORES ELEMENTARY	\$0	\$0	\$0	\$0	\$959,598	\$959,598	No
Safety and security; repairs and renovations; and technology and technology infrastructure	STIRLING ELEMENTARY	\$0	\$0	\$0	\$0	\$2,772,007	\$2,772,007	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SUNSET LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$1,583,595	\$1,583,595	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SUNSHINE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,731,088	\$1,731,088	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WEST BROWARD HIGH SCHOOL	\$0	\$0	\$0	\$0	\$6,213,064	\$6,213,064	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ANNABEL C PERRY PK-8	\$0	\$0	\$0	\$0	\$2,983,420	\$2,983,420	No
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	BENNETT ELEMENTARY	\$1,716,000	\$0	\$0	\$0	\$0	\$1,716,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	APOLLO MIDDLE	\$6,505,000	\$0	\$0	\$0	\$0	\$6,505,000	Yes
Safety and security; repairs and renovations; and technology and technology infrastructure	ATLANTIC TECHNICAL COLLEGE	\$0	\$0	\$0	\$0	\$7,405,983	\$7,405,983	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ATTUCKS MIDDLE	\$0	\$0	\$0	\$0	\$4,752,644	\$4,752,644	No

Safety and security; repairs and renovations; and technology and technology infrastructure	BAYVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$1,488,986	\$1,488,986	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CASTLE HILL ELEMENTARY	\$0	\$0	\$0	\$0	\$2,003,927	\$2,003,927	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COCONUT CREEK SENIOR HIGH	\$0	\$0	\$0	\$0	\$6,723,898	\$6,723,898	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COLLINS ELEMENTARY	\$0	\$0	\$0	\$0	\$4,126,190	\$4,126,190	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL GLADES HIGH SCHOOL	\$0	\$0	\$0	\$0	\$9,718,489	\$9,718,489	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DRIFTWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$1,890,851	\$1,890,851	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NORTH SIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,803,874	\$1,803,874	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$13,063,739	\$13,063,739	No
Safety and security; repairs and renovations; and technology and technology infrastructure	J P TARAVELLA SENIOR HIGH	\$0	\$0	\$0	\$0	\$15,698,646	\$15,698,646	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CRYSTAL LAKE MIDDLE	\$0	\$0	\$0	\$0	\$8,737,504	\$8,737,504	No
Safety and security; repairs and renovations; and technology and technology infrastructure	STEPHEN FOSTER ELEMENTARY	\$0	\$0	\$0	\$0	\$1,567,073	\$1,567,073	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COOPER CITY ELEMENTARY	\$0	\$0	\$0	\$0	\$2,920,062	\$2,920,062	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL COVE ELEMENTARY	\$0	\$0	\$0	\$0	\$3,100,219	\$3,100,219	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CYPRESS BAY SENIOR HIGH	\$0	\$0	\$0	\$0	\$15,269,617	\$15,269,617	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CYPRESS RUN EDUCATION CENTER	\$0	\$0	\$0	\$0	\$979,932	\$979,932	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DAVE THOMAS EDUCATION CENTER-WEST	\$0	\$0	\$0	\$0	\$429,013	\$429,013	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DISCOVERY ELEMENTARY	\$0	\$0	\$0	\$0	\$1,250,913	\$1,250,913	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DOLPHIN BAY ELEMENTARY	\$0	\$0	\$0	\$0	\$1,410,797	\$1,410,797	No
Safety and security; repairs and renovations; and technology and technology infrastructure	EAGLE POINT ELEMENTARY	\$0	\$0	\$0	\$0	\$2,578,867	\$2,578,867	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ENDEAVOUR PRIMARY LEARNING CENTER	\$0	\$0	\$0	\$0	\$432,851	\$432,851	No

Safety and security; repairs and renovations; and technology and technology infrastructure	FALCON COVE MIDDLE	\$0	\$0	\$0	\$0	\$6,366,450	\$6,366,450	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FLORANADA ELEMENTARY	\$0	\$0	\$0	\$0	\$1,654,176	\$1,654,176	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CHAPEL TRAIL ELEMENTARY	\$0	\$0	\$0	\$0	\$2,311,211	\$2,311,211	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COCONUT CREEK ELEMENTARY	\$0	\$0	\$0	\$0	\$2,679,224	\$2,679,224	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$2,420,882	\$2,420,882	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL SPRINGS SENIOR HIGH	\$0	\$0	\$0	\$0	\$18,020,752	\$18,020,752	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL SPRINGS PK-8	\$0	\$0	\$0	\$0	\$3,743,596	\$3,743,596	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HOLLYWOOD CENTRAL ELEMENTARY	\$0	\$0	\$0	\$0	\$1,625,748	\$1,625,748	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DRIFTWOOD MIDDLE	\$0	\$0	\$0	\$0	\$7,575,394	\$7,575,394	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COUNTRY ISLES ELEMENTARY	\$0	\$0	\$0	\$0	\$3,852,135	\$3,852,135	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HOLLYWOOD PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$3,712,069	\$3,712,069	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COCONUT PALM ELEMENTARY	\$0	\$0	\$0	\$0	\$2,162,891	\$2,162,891	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD BEACH ELEMENTARY	\$0	\$0	\$0	\$0	\$2,155,113	\$2,155,113	No
Safety and security; repairs and renovations; and technology and technology infrastructure	GRIFFIN ELEMENTARY	\$0	\$0	\$0	\$0	\$3,528,573	\$3,528,573	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DANIA ELEMENTARY	\$0	\$0	\$0	\$0	\$4,029,227	\$4,029,227	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CRESTHAVEN ELEMENTARY	\$0	\$0	\$0	\$0	\$2,921,600	\$2,921,600	No
Safety and security; repairs and renovations; and technology and technology infrastructure	Dr. MARTIN LUTHER KING Jr. MONTESSORI ACADEMY	\$0	\$0	\$0	\$0	\$1,109,918	\$1,109,918	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LAKE FOREST ELEMENTARY	\$0	\$0	\$0	\$0	\$2,496,114	\$2,496,114	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LAUDERDALE LAKES MIDDLE	\$0	\$0	\$0	\$0	\$3,777,319	\$3,777,319	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER	\$0	\$0	\$0	\$0	\$4,893,690	\$4,893,690	No

Safety and security; repairs and renovations; and technology and technology infrastructure	LAUDERHILL 6-12	\$0	\$0	\$0	\$0	\$6,517,296	\$6,517,296	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MAPLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$2,990,924	\$2,990,924	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MIRAMAR ELEMENTARY	\$0	\$0	\$0	\$0	\$2,898,266	\$2,898,266	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MORROW ELEMENTARY	\$0	\$0	\$0	\$0	\$3,271,269	\$3,271,269	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NEW RIVER MIDDLE	\$0	\$0	\$0	\$0	\$2,655,034	\$2,655,034	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BENNETT ELEMENTARY	\$0	\$0	\$0	\$0	\$1,618,479	\$1,618,479	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HOLLYWOOD HILLS SENIOR HIGH	\$0	\$0	\$0	\$0	\$10,016,267	\$10,016,267	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LARKDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$2,174,518	\$2,174,518	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LLOYD ESTATES ELEMENTARY	\$0	\$0	\$0	\$0	\$2,307,869	\$2,307,869	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER PALMS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,451,016	\$2,451,016	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SANDERS PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$3,690,232	\$3,690,232	No
Safety and security; repairs and renovations; and technology and technology infrastructure	QUIET WATERS ELEMENTARY	\$0	\$0	\$0	\$0	\$3,783,428	\$3,783,428	No
Safety and security; repairs and renovations; and technology and technology infrastructure	JAMES S RICKARDS MIDDLE	\$0	\$0	\$0	\$0	\$5,443,429	\$5,443,429	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SANDPIPER ELEMENTARY	\$0	\$0	\$0	\$0	\$1,602,479	\$1,602,479	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SAWGRASS SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$46,851,400	\$46,851,400	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SEAGULL SCHOOL	\$0	\$0	\$0	\$0	\$7,026,790	\$7,026,790	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SEMINOLE MIDDLE	\$0	\$0	\$0	\$0	\$9,822,021	\$9,822,021	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER TRAIL MIDDLE	\$0	\$0	\$0	\$0	\$3,989,523	\$3,989,523	No
Safety and security; repairs and renovations; and technology and technology infrastructure	STONEMAN DOUGLAS SENIOR HIGH	\$0	\$0	\$0	\$0	\$13,740,734	\$13,740,734	No
Safety and security; repairs and renovations; and technology and technology infrastructure	STRANAHAN SENIOR HIGH	\$0	\$0	\$0	\$0	\$15,138,705	\$15,138,705	No

Safety and security; repairs and renovations; and technology and technology infrastructure	TAMARAC ELEMENTARY	\$0	\$0	\$0	\$0	\$4,398,242	\$4,398,242	No
Safety and security; repairs and renovations; and technology and technology infrastructure	TEQUESTA TRACE MIDDLE	\$0	\$0	\$0	\$0	\$5,260,247	\$5,260,247	No
Replace Building 12 - SB 7026	STONEMAN DOUGLAS SENIOR HIGH	\$25,262,714	\$0	\$0	\$0	\$0	\$25,262,714	Yes
MSD Memorial - SB 7026	STONEMAN DOUGLAS SENIOR HIGH	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Yes
Covered Walkways to Portables	GATOR RUN ELEMENTARY	\$1,938,000	\$0	\$0	\$0	\$0	\$1,938,000	Yes
Safety and security; repairs and renovations; and technology and technology infrastructure	CASTLE ANNEX	\$0	\$0	\$0	\$0	\$1,259,178	\$1,259,178	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CHALLENGER ELEMENTARY	\$0	\$0	\$0	\$0	\$1,344,659	\$1,344,659	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LAKESIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,782,122	\$1,782,122	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LANIER-JAMES EDUCATION CENTER	\$0	\$0	\$0	\$0	\$833,333	\$833,333	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LYONS CREEK MIDDLE	\$0	\$0	\$0	\$0	\$3,653,490	\$3,653,490	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MCNICOL MIDDLE	\$0	\$0	\$0	\$0	\$1,499,718	\$1,499,718	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MILLENNIUM 6-12 COLLEGIATE ACADEMY	\$0	\$0	\$0	\$0	\$1,912,013	\$1,912,013	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NORCREST ELEMENTARY	\$0	\$0	\$0	\$0	\$3,266,608	\$3,266,608	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ORANGE-BROOK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,091,152	\$1,091,152	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PALM COVE ELEMENTARY	\$0	\$0	\$0	\$0	\$3,235,809	\$3,235,809	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PANTHER RUN ELEMENTARY	\$0	\$0	\$0	\$0	\$2,442,525	\$2,442,525	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PARK TRAILS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,112,481	\$1,112,481	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PINE RIDGE EDUCATION CENTER	\$0	\$0	\$0	\$0	\$1,005,351	\$1,005,351	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PINES MIDDLE	\$0	\$0	\$0	\$0	\$2,044,201	\$2,044,201	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PLANTATION ELEMENTARY	\$0	\$0	\$0	\$0	\$1,028,538	\$1,028,538	No
Safety and security; repairs and renovations; and technology and technology infrastructure	GATOR RUN ELEMENTARY	\$0	\$0	\$0	\$0	\$2,121,902	\$2,121,902	No

Safety and security; repairs and renovations; and technology and technology infrastructure	LIBERTY ELEMENTARY	\$0	\$0	\$0	\$0	\$1,742,971	\$1,742,971	No
Safety and security; repairs and renovations; and technology and technology infrastructure	GLADES MIDDLE	\$0	\$0	\$0	\$0	\$3,920,136	\$3,920,136	No
Safety and security; repairs and renovations; and technology and technology infrastructure	INDIAN RIDGE MIDDLE	\$0	\$0	\$0	\$0	\$5,848,342	\$5,848,342	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BLANCHE ELY SENIOR HIGH	\$0	\$0	\$0	\$0	\$10,825,035	\$10,825,035	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BROADVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$3,456,574	\$3,456,574	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CENTRAL PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$3,386,808	\$3,386,808	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CROISSANT PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,331,498	\$1,331,498	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DANDY WILLIAM MIDDLE	\$0	\$0	\$0	\$0	\$3,830,571	\$3,830,571	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$8,415,138	\$8,415,138	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DAVIE ELEMENTARY	\$0	\$0	\$0	\$0	\$4,597,966	\$4,597,966	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FLAMINGO ELEMENTARY	\$0	\$0	\$0	\$0	\$3,777,456	\$3,777,456	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CHARLES W FLANAGAN SENIOR HIGH	\$0	\$0	\$0	\$0	\$15,087,370	\$15,087,370	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HALLANDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$9,182,941	\$9,182,941	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HAWKES BLUFF ELEMENTARY	\$0	\$0	\$0	\$0	\$4,369,793	\$4,369,793	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HERON HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,280,855	\$1,280,855	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HOLLYWOOD HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,681,619	\$2,681,619	No
Safety and security; repairs and renovations; and technology and technology infrastructure	INDIAN TRACE ELEMENTARY	\$0	\$0	\$0	\$0	\$4,983,506	\$4,983,506	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ROYAL PALM ELEMENTARY	\$0	\$0	\$0	\$0	\$1,754,054	\$1,754,054	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SAWGRASS ELEMENTARY	\$0	\$0	\$0	\$0	\$3,194,976	\$3,194,976	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CROSS CREEK SCHOOL	\$0	\$0	\$0	\$0	\$1,517,258	\$1,517,258	No

Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$3,342,793	\$3,342,793	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SOUTH PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$16,440,003	\$16,440,003	No
Safety and security; repairs and renovations; and technology and technology infrastructure	TEDDER ELEMENTARY	\$0	\$0	\$0	\$0	\$2,212,436	\$2,212,436	No
Safety and security; repairs and renovations; and technology and technology infrastructure	TRADEWINDS ELEMENTARY	\$0	\$0	\$0	\$0	\$3,019,731	\$3,019,731	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BANYAN ELEMENTARY	\$0	\$0	\$0	\$0	\$1,953,578	\$1,953,578	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BOULEVARD HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$3,542,671	\$3,542,671	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BRIGHT HORIZONS	\$0	\$0	\$0	\$0	\$2,707,628	\$2,707,628	No
Safety and security; repairs and renovations; and technology and technology infrastructure	RIVERGLADES ELEMENTARY	\$0	\$0	\$0	\$0	\$3,771,667	\$3,771,667	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CHARLES DREW RESOURCE CENTER	\$0	\$0	\$0	\$0	\$2,283,730	\$2,283,730	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PEMBROKE PINES ELEMENTARY	\$0	\$0	\$0	\$0	\$1,232,636	\$1,232,636	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FOX TRAIL ELEMENTARY	\$0	\$0	\$0	\$0	\$1,696,064	\$1,696,064	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WESTGLADES MIDDLE	\$0	\$0	\$0	\$0	\$3,851,588	\$3,851,588	No
Safety and security; repairs and renovations; and technology and technology infrastructure	THE QUEST CENTER	\$0	\$0	\$0	\$0	\$4,575,537	\$4,575,537	No
Safety and security; repairs and renovations; and technology and technology infrastructure	VILLAGE ELEMENTARY	\$0	\$0	\$0	\$0	\$907,929	\$907,929	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WELLEBY ELEMENTARY	\$0	\$0	\$0	\$0	\$2,833,346	\$2,833,346	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$2,997,165	\$2,997,165	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PARK LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$1,358,405	\$1,358,405	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WESTWOOD HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,576,515	\$1,576,515	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WHIDDON-ROGERS EDUCATION CENTER	\$0	\$0	\$0	\$0	\$2,774,966	\$2,774,966	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WILTON MANORS ELEMENTARY	\$0	\$0	\$0	\$0	\$827,214	\$827,214	No

Safety and security; repairs and renovations; and technology and technology infrastructure	VIRGINIA SHUMAN YOUNG ELEMENTARY	\$0	\$0	\$0	\$0	\$1,198,288	\$1,198,288	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PIONEER MIDDLE	\$0	\$0	\$0	\$0	\$12,480,008	\$12,480,008	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PLANTATION PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,831,975	\$1,831,975	No
Safety and security; repairs and renovations; and technology and technology infrastructure	POMPANO BEACH ELEMENTARY	\$0	\$0	\$0	\$0	\$3,018,941	\$3,018,941	No
Safety and security; repairs and renovations; and technology and technology infrastructure	POMPANO BEACH MIDDLE	\$0	\$0	\$0	\$0	\$7,549,802	\$7,549,802	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WESTERN SENIOR HIGH	\$0	\$0	\$0	\$0	\$15,733,419	\$15,733,419	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WESTPINE MIDDLE	\$0	\$0	\$0	\$0	\$2,851,327	\$2,851,327	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	\$0	\$0	\$0	\$0	\$2,526,726	\$2,526,726	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WINGATE OAKS CENTER	\$0	\$0	\$0	\$0	\$4,738,097	\$4,738,097	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WINSTON PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$4,813,169	\$4,813,169	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COLBERT ELEMENTARY	\$0	\$0	\$0	\$0	\$907,341	\$907,341	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BAIR MIDDLE	\$0	\$0	\$0	\$0	\$6,092,470	\$6,092,470	No
Safety and security; repairs and renovations; and technology and technology infrastructure	THURGOOD MARSHALL ELEMENTARY	\$0	\$0	\$0	\$0	\$1,619,040	\$1,619,040	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MARY M BETHUNE ELEMENTARY	\$0	\$0	\$0	\$0	\$2,732,989	\$2,732,989	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,746,208	\$1,746,208	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DILLARD 6-12	\$0	\$0	\$0	\$0	\$5,020,652	\$5,020,652	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BROWARD ESTATES ELEMENTARY	\$0	\$0	\$0	\$0	\$1,254,229	\$1,254,229	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COOPER CITY SENIOR HIGH	\$0	\$0	\$0	\$0	\$13,713,620	\$13,713,620	No
Safety and security; repairs and renovations; and technology and technology infrastructure	RIVERLAND ELEMENTARY	\$0	\$0	\$0	\$0	\$859,128	\$859,128	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PIPER SENIOR HIGH	\$0	\$0	\$0	\$0	\$20,702,384	\$20,702,384	No

Safety and security; repairs and renovations; and technology and technology infrastructure	PETERS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,399,579	\$1,399,579	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PINES LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$3,395,274	\$3,395,274	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PINEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$3,962,283	\$3,962,283	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PLANTATION MIDDLE	\$0	\$0	\$0	\$0	\$9,795,489	\$9,795,489	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SEA CASTLE ELEMENTARY	\$0	\$0	\$0	\$0	\$27,105,400	\$27,105,400	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SHERIDAN HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$21,872,920	\$21,872,920	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SHERIDAN TECHNICAL COLLEGE	\$0	\$0	\$0	\$0	\$12,408,196	\$12,408,196	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SOUTH BROWARD SENIOR HIGH	\$0	\$0	\$0	\$0	\$4,694,007	\$4,694,007	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER LAKES MIDDLE	\$0	\$0	\$0	\$0	\$4,775,170	\$4,775,170	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SUNLAND PARK ACADEMY	\$0	\$0	\$0	\$0	\$581,103	\$581,103	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SUNRISE MIDDLE	\$0	\$0	\$0	\$0	\$3,322,676	\$3,322,676	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PARK RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$4,748,049	\$4,748,049	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PARK SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,355,557	\$2,355,557	No
Safety and security; repairs and renovations; and technology and technology infrastructure	RAMBLEWOOD MIDDLE	\$0	\$0	\$0	\$0	\$5,571,329	\$5,571,329	No
Safety and security; repairs and renovations; and technology and technology infrastructure	RIVERSIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$3,200,531	\$3,200,531	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COUNTRY HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$5,161,139	\$5,161,139	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WALTER C YOUNG MIDDLE	\$0	\$0	\$0	\$0	\$12,629,183	\$12,629,183	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CYPRESS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,158,764	\$2,158,764	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD BEACH MIDDLE	\$0	\$0	\$0	\$0	\$5,204,149	\$5,204,149	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DREW ELEMENTARY	\$0	\$0	\$0	\$0	\$1,830,573	\$1,830,573	No

Safety and security; repairs and renovations; and technology and technology infrastructure	EAGLE RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,869,316	\$1,869,316	No
Safety and security; repairs and renovations; and technology and technology infrastructure	EMBASSY CREEK ELEMENTARY	\$0	\$0	\$0	\$0	\$3,796,937	\$3,796,937	No
Safety and security; repairs and renovations; and technology and technology infrastructure	EVERGLADES ELEMENTARY	\$0	\$0	\$0	\$0	\$2,357,491	\$2,357,491	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FAIRWAY ELEMENTARY	\$0	\$0	\$0	\$0	\$4,480,574	\$4,480,574	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FOREST GLEN MIDDLE	\$0	\$0	\$0	\$0	\$5,723,811	\$5,723,811	No
Safety and security; repairs and renovations; and technology and technology infrastructure	TROPICAL ELEMENTARY	\$0	\$0	\$0	\$0	\$1,577,199	\$1,577,199	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WATKINS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,900,869	\$1,900,869	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WEST HOLLYWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$3,566,961	\$3,566,961	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WESTCHESTER ELEMENTARY	\$0	\$0	\$0	\$0	\$4,755,732	\$4,755,732	No
		\$192,117,654	\$0	\$0	\$0	\$1,106,488,714	\$1,298,606,368	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2018 - 2019 Satis. Stu. Sta.	Actual 2018 - 2019 FISH Capacity	Actual 2017 - 2018 COFTE	# Class Rooms	Actual Average 2018 - 2019 Class Size	Actual 2018 - 2019 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2022 - 2023 COFTE	Projected 2022 - 2023 Utilization	Projected 2022 - 2023 Class Size
MIRAMAR SENIOR HIGH	2,805	2,664	2,418	112	22	91.00 %	0	0	2,355	88.00 %	21
WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	210	210	170	17	10	81.00 %	0	0	205	98.00 %	12
HOLLYWOOD PARK ELEMENTARY	593	593	527	32	16	89.00 %	0	0	518	87.00 %	16
CYPRESS ELEMENTARY	909	909	744	50	15	82.00 %	0	0	626	69.00 %	13
APOLLO MIDDLE	1,731	1,557	1,262	73	17	81.00 %	0	0	1,264	81.00 %	17
SHERIDAN HILLS ELEMENTARY	607	607	489	33	15	81.00 %	0	0	501	83.00 %	15
HOLLYWOOD HILLS SENIOR HIGH	2,808	2,667	1,900	116	16	71.00 %	0	0	1,935	73.00 %	17
ROBERT C MARKHAM ELEMENTARY	709	709	513	38	13	72.00 %	0	0	584	82.00 %	15
COCONUT CREEK SENIOR HIGH	3,036	2,884	1,614	122	13	56.00 %	0	0	1,784	62.00 %	15
LAUDERDALE LAKES MIDDLE	1,381	1,242	873	59	15	70.00 %	0	0	796	64.00 %	13
DEERFIELD BEACH SENIOR HIGH	2,998	2,848	2,449	121	20	86.00 %	0	0	2,517	88.00 %	21
BOYD H ANDERSON SENIOR HIGH	2,978	2,829	1,790	125	14	63.00 %	0	0	1,869	66.00 %	15
PLANTATION SENIOR HIGH	2,821	2,679	2,157	115	19	81.00 %	0	0	2,168	81.00 %	19
CASTLE HILL ELEMENTARY	817	817	585	44	13	72.00 %	0	0	605	74.00 %	14
Dr. MARTIN LUTHER KING Jr. MONTESSORI ACADEMY	737	737	406	40	10	55.00 %	0	0	490	66.00 %	12
VILLAGE ELEMENTARY	870	870	705	46	15	81.00 %	0	0	789	91.00 %	17
ANNABEL C PERRY PK-8	1,063	956	733	55	13	77.00 %	0	0	749	78.00 %	14
FAIRWAY ELEMENTARY	970	970	657	54	12	68.00 %	0	0	752	78.00 %	14
NOVA MIDDLE	1,493	1,343	1,289	64	20	96.00 %	0	0	1,296	97.00 %	20
SHERIDAN PARK ELEMENTARY	810	810	685	44	16	85.00 %	0	0	733	90.00 %	17
LAUDERHILL-PAUL TURNER ELEMENTARY	872	872	665	47	14	76.00 %	0	0	748	86.00 %	16
LAUDERHILL 6-12	1,172	1,054	882	50	18	84.00 %	0	0	956	91.00 %	19
COCONUT CREEK ELEMENTARY	803	803	658	43	15	82.00 %	0	0	611	76.00 %	14
NORTHEAST SENIOR HIGH	2,501	2,375	1,687	101	17	71.00 %	0	0	1,738	73.00 %	17
PLANTATION PARK ELEMENTARY	579	579	570	31	18	98.00 %	0	0	651	112.00 %	21
DWIGHT D EISENHOWER ELEMENTARY	777	777	761	42	18	98.00 %	0	0	768	99.00 %	18
NOVA SENIOR HIGH	2,604	2,473	2,085	104	20	84.00 %	0	0	2,238	90.00 %	22

NOVA BLANCHE FORMAN ELEMENTARY	787	787	761	43	18	97.00 %	0	0	769	98.00 %	18
WILLIAM T MCFATTER TECHNICAL COLLEGE	1,685	2,022	639	73	9	32.00 %	0	0	612	30.00 %	8
CORAL SPRINGS SENIOR HIGH	3,414	3,243	2,760	138	20	85.00 %	0	0	2,771	85.00 %	20
MARGATE ELEMENTARY	1,305	1,305	1,011	68	15	77.00 %	0	0	1,103	85.00 %	16
SUNSHINE ELEMENTARY	893	893	598	46	13	67.00 %	0	0	565	63.00 %	12
NORTH FORK ELEMENTARY	713	713	393	38	10	55.00 %	0	0	336	47.00 %	9
COOPER CITY ELEMENTARY	745	745	762	40	19	102.00 %	0	0	762	102.00 %	19
PEMBROKE PINES ELEMENTARY	709	709	566	38	15	80.00 %	0	0	593	84.00 %	16
HENRY D PERRY EDUCATION CENTER	1,552	1,396	1,612	61	26	115.00 %	0	0	1,532	110.00 %	25
THE QUEST CENTER	313	313	118	30	4	38.00 %	0	0	122	39.00 %	4
SHERIDAN TECHNICAL COLLEGE	2,036	2,443	639	97	7	26.00 %	0	0	568	23.00 %	6
DANDY WILLIAM MIDDLE	1,369	1,232	957	57	17	78.00 %	0	0	1,018	83.00 %	18
LLOYD ESTATES ELEMENTARY	691	691	534	37	14	77.00 %	0	0	552	80.00 %	15
PALMVIEW ELEMENTARY	711	711	619	37	17	87.00 %	0	0	584	82.00 %	16
STEPHEN FOSTER ELEMENTARY	743	743	643	39	16	86.00 %	0	0	640	86.00 %	16
DEERFIELD BEACH ELEMENTARY	665	665	594	36	16	89.00 %	0	0	642	97.00 %	18
POMPANO BEACH MIDDLE	1,363	1,226	1,075	58	19	88.00 %	0	0	1,099	90.00 %	19
OAKLAND PARK ELEMENTARY	840	840	621	42	15	74.00 %	0	0	693	82.00 %	17
NORTH SIDE ELEMENTARY	608	608	387	32	12	64.00 %	0	0	476	78.00 %	15
DANIA ELEMENTARY	623	623	510	33	15	82.00 %	0	0	519	83.00 %	16
HOLLYWOOD HILLS ELEMENTARY	768	768	811	40	20	106.00 %	0	0	826	108.00 %	21
BEACHSIDE MONTESSORI VILLAGE	830	747	716	43	17	96.00 %	0	0	789	106.00 %	18
DOLPHIN BAY ELEMENTARY	830	830	772	43	18	93.00 %	0	0	765	92.00 %	18
GLADES MIDDLE	2,223	2,000	1,349	95	14	67.00 %	0	0	1,416	71.00 %	15
WEST BROWARD HIGH SCHOOL	2,900	2,755	2,626	116	23	95.00 %	0	0	690	25.00 %	6
CYPRESS RUN EDUCATION CENTER	240	240	106	21	5	44.00 %	0	0	83	35.00 %	4
HERON HEIGHTS ELEMENTARY	996	996	1,109	53	21	111.00 %	0	0	1,034	104.00 %	20
DISCOVERY ELEMENTARY	942	942	979	50	20	104.00 %	0	0	904	96.00 %	18
CORAL GLADES HIGH SCHOOL	2,751	2,613	2,385	108	22	91.00 %	0	0	2,240	86.00 %	21

GULFSTREAM ACADEMY OF HALLANDALE BEACH	2,195	1,975	1,582	99	16	80.00 %	0	0	1,509	76.00 %	15
DAVE THOMAS EDUCATION CENTER-WEST	565	508	483	23	21	95.00 %	0	0	607	119.00 %	26
CORAL COVE ELEMENTARY	830	830	688	43	16	83.00 %	0	0	770	93.00 %	18
MANATEE BAY ELEMENTARY	1,320	1,320	1,210	69	18	92.00 %	0	0	1,201	91.00 %	17
LIBERTY ELEMENTARY	1,282	1,282	997	66	15	78.00 %	0	0	1,052	82.00 %	16
SUNSET LAKES ELEMENTARY	1,300	1,300	920	67	14	71.00 %	0	0	970	75.00 %	14
SILVER SHORES ELEMENTARY	820	820	472	43	11	58.00 %	0	0	431	53.00 %	10
EVERGLADES SENIOR HIGH	3,136	2,979	2,417	124	19	81.00 %	0	0	2,420	81.00 %	20
CYPRESS BAY SENIOR HIGH	5,011	4,760	4,609	195	24	97.00 %	0	0	4,539	95.00 %	23
MONARCH SENIOR HIGH	2,484	2,359	2,282	96	24	97.00 %	0	0	2,280	97.00 %	24
ROCK ISLAND ELEMENTARY	580	580	549	30	18	95.00 %	0	0	581	100.00 %	19
ARTHUR ROBERT JR ASHE CENTER	475	0	0	28	0	0.00 %	0	0	0	0.00 %	0
WESTGLADES MIDDLE	2,028	1,825	1,769	85	21	97.00 %	0	0	2,221	122.00 %	26
ENDEAVOUR PRIMARY LEARNING CENTER	504	504	348	28	12	69.00 %	0	0	371	74.00 %	13
PARK LAKES ELEMENTARY	1,214	1,214	1,054	64	16	87.00 %	0	0	982	81.00 %	15
CHALLENGER ELEMENTARY	1,000	1,000	1,010	53	19	101.00 %	0	0	1,000	100.00 %	19
MILLENNIUM 6-12 COLLEGIATE ACADEMY	1,952	1,756	1,595	81	20	91.00 %	0	0	1,581	90.00 %	20
NEW RENAISSANCE MIDDLE	1,719	1,547	1,226	72	17	79.00 %	0	0	1,465	95.00 %	20
FALCON COVE MIDDLE	2,488	2,239	2,273	107	21	102.00 %	0	0	2,195	98.00 %	21
LYONS CREEK MIDDLE	2,178	1,960	1,979	93	21	101.00 %	0	0	1,882	96.00 %	20
GATOR RUN ELEMENTARY	1,452	1,452	1,310	75	17	90.00 %	0	0	1,281	88.00 %	17
PARKSIDE ELEMENTARY	1,016	1,016	851	53	16	84.00 %	0	0	987	97.00 %	19
SILVER LAKES MIDDLE	1,174	1,056	705	51	14	67.00 %	0	0	764	72.00 %	15
COUNTRY ISLES ELEMENTARY	1,096	1,096	991	57	17	90.00 %	0	0	957	87.00 %	17
J P TARAVELLA SENIOR HIGH	3,959	3,761	3,114	158	20	83.00 %	0	0	3,377	90.00 %	21
DAVIE ELEMENTARY	813	813	761	44	17	94.00 %	0	0	811	100.00 %	18
PINEWOOD ELEMENTARY	1,038	1,038	532	56	9	51.00 %	0	0	618	60.00 %	11
WESTERN SENIOR HIGH	3,952	3,754	3,151	160	20	84.00 %	0	0	3,500	93.00 %	22
GRIFFIN ELEMENTARY	687	687	614	37	17	89.00 %	0	0	627	91.00 %	17
NOB HILL ELEMENTARY	857	857	655	46	14	76.00 %	0	0	688	80.00 %	15

WESTCHESTER ELEMENTARY	1,166	1,166	1,204	62	19	103.00 %	0	0	1,167	100.00 %	19
MORROW ELEMENTARY	831	831	449	45	10	54.00 %	0	0	550	66.00 %	12
RAMBLEWOOD MIDDLE	1,451	1,305	1,261	62	20	97.00 %	0	0	1,359	104.00 %	22
RAMBLEWOOD ELEMENTARY	1,003	1,003	859	55	16	86.00 %	0	0	905	90.00 %	16
MAPLEWOOD ELEMENTARY	961	961	754	50	15	78.00 %	0	0	709	74.00 %	14
PIONEER MIDDLE	1,834	1,650	1,445	78	19	88.00 %	0	0	1,605	97.00 %	21
BAIR MIDDLE	1,441	1,296	890	61	15	69.00 %	0	0	896	69.00 %	15
TAMARAC ELEMENTARY	1,290	1,290	798	72	11	62.00 %	0	0	787	61.00 %	11
FOREST HILLS ELEMENTARY	795	795	694	43	16	87.00 %	0	0	761	96.00 %	18
CENTRAL PARK ELEMENTARY	1,123	1,123	964	61	16	86.00 %	0	0	933	83.00 %	15
PEMBROKE LAKES ELEMENTARY	741	741	692	40	17	93.00 %	0	0	644	87.00 %	16
SOUTH PLANTATION SENIOR HIGH	2,626	2,494	2,230	105	21	89.00 %	0	0	2,316	93.00 %	22
ATLANTIC WEST ELEMENTARY	1,009	1,009	703	54	13	70.00 %	0	0	757	75.00 %	14
HORIZON ELEMENTARY	699	699	601	37	16	86.00 %	0	0	565	81.00 %	15
FLAMINGO ELEMENTARY	779	779	671	41	16	86.00 %	0	0	674	87.00 %	16
CORAL SPRINGS PK-8	943	848	678	51	13	80.00 %	0	0	770	91.00 %	15
CORAL SPRINGS MIDDLE	2,110	1,899	1,154	89	13	61.00 %	0	0	1,120	59.00 %	13
PASADENA LAKES ELEMENTARY	710	710	540	41	13	76.00 %	0	0	463	65.00 %	11
JAMES S RICKARDS MIDDLE	1,143	1,028	873	49	18	85.00 %	0	0	817	79.00 %	17
ATLANTIC TECHNICAL COLLEGE	2,107	2,528	689	96	7	27.00 %	0	0	647	26.00 %	7
NORTH LAUDERDALE PK-8	948	853	712	49	15	83.00 %	0	0	908	106.00 %	19
PIPER SENIOR HIGH	3,662	3,478	2,371	147	16	68.00 %	0	0	2,403	69.00 %	16
COOPER CITY SENIOR HIGH	2,436	2,314	2,225	96	23	96.00 %	0	0	2,236	97.00 %	23
PARK RIDGE ELEMENTARY	546	546	514	29	18	94.00 %	0	0	610	112.00 %	21
JAMES S HUNT ELEMENTARY	841	841	645	46	14	77.00 %	0	0	637	76.00 %	14
BANYAN ELEMENTARY	831	831	648	43	15	78.00 %	0	0	563	68.00 %	13
WESTPINE MIDDLE	1,413	1,271	925	60	15	73.00 %	0	0	864	68.00 %	14
ORIOLE ELEMENTARY	758	758	603	42	14	80.00 %	0	0	612	81.00 %	15
MIRROR LAKE ELEMENTARY	791	791	670	43	16	85.00 %	0	0	677	86.00 %	16
ROYAL PALM ELEMENTARY	1,012	1,012	781	53	15	77.00 %	0	0	837	83.00 %	16
CRYSTAL LAKE MIDDLE	1,759	1,583	1,348	73	18	85.00 %	0	0	1,253	79.00 %	17

PINES MIDDLE	1,966	1,769	884	82	11	50.00 %	0	0	788	45.00 %	10
SEMINOLE MIDDLE	1,573	1,415	1,182	66	18	83.00 %	0	0	1,160	82.00 %	18
PETERS ELEMENTARY	845	845	621	46	13	73.00 %	0	0	611	72.00 %	13
PLANTATION ELEMENTARY	814	814	623	44	14	77.00 %	0	0	666	82.00 %	15
FORT LAUDERDALE SENIOR HIGH	2,122	2,015	1,941	81	24	96.00 %	0	0	1,955	97.00 %	24
BOULEVARD HEIGHTS ELEMENTARY	812	812	662	42	16	81.00 %	0	0	632	78.00 %	15
WINGATE OAKS CENTER	285	285	72	27	3	25.00 %	0	0	97	34.00 %	4
DRIFTWOOD MIDDLE	1,921	1,728	1,402	82	17	81.00 %	0	0	1,373	79.00 %	17
BRIGHT HORIZONS	325	325	146	31	5	45.00 %	0	0	151	46.00 %	5
NEW RIVER MIDDLE	1,659	1,493	1,526	69	22	102.00 %	0	0	1,437	96.00 %	21
SANDERS PARK ELEMENTARY	755	755	453	41	11	60.00 %	0	0	453	60.00 %	11
CRESTHAVEN ELEMENTARY	705	705	591	38	16	84.00 %	0	0	626	89.00 %	16
DEERFIELD BEACH MIDDLE	1,647	1,482	1,117	69	16	75.00 %	0	0	1,117	75.00 %	16
POMPANO BEACH ELEMENTARY	615	615	463	33	14	75.00 %	0	0	482	78.00 %	15
MEADOWBROOK ELEMENTARY	809	809	701	42	17	87.00 %	0	0	720	89.00 %	17
BROADVIEW ELEMENTARY	1,130	1,130	819	58	14	72.00 %	0	0	785	69.00 %	14
LAKE FOREST ELEMENTARY	928	928	651	48	14	70.00 %	0	0	686	74.00 %	14
MCNAB ELEMENTARY	677	677	629	36	17	93.00 %	0	0	691	102.00 %	19
FLORANADA ELEMENTARY	814	814	693	44	16	85.00 %	0	0	720	88.00 %	16
STIRLING ELEMENTARY	767	767	618	41	15	81.00 %	0	0	659	86.00 %	16
PARKWAY MIDDLE	2,436	2,192	1,542	107	14	70.00 %	0	0	1,656	76.00 %	15
ORANGE-BROOK ELEMENTARY	830	830	688	43	16	83.00 %	0	0	547	66.00 %	13
DRIFTWOOD ELEMENTARY	758	758	590	39	15	78.00 %	0	0	592	78.00 %	15
TROPICAL ELEMENTARY	932	932	962	51	19	103.00 %	0	0	885	95.00 %	17
SEAGULL SCHOOL	1,025	1,025	292	48	6	29.00 %	0	0	205	20.00 %	4
SUNLAND PARK ACADEMY	480	480	372	28	13	77.00 %	0	0	434	90.00 %	16
LARKDALE ELEMENTARY	659	659	377	35	11	57.00 %	0	0	412	63.00 %	12
WESTWOOD HEIGHTS ELEMENTARY	819	819	564	45	13	69.00 %	0	0	707	86.00 %	16
BAYVIEW ELEMENTARY	572	572	595	28	21	104.00 %	0	0	610	107.00 %	22
PINE RIDGE EDUCATION CENTER	252	252	84	21	4	33.00 %	0	0	70	28.00 %	3
MIRAMAR ELEMENTARY	947	947	635	49	13	67.00 %	0	0	634	67.00 %	13

PLANTATION MIDDLE	1,494	1,344	706	64	11	53.00 %	0	0	625	47.00 %	10
NORCREST ELEMENTARY	921	921	781	50	16	85.00 %	0	0	785	85.00 %	16
TEDDER ELEMENTARY	1,240	1,240	598	63	9	48.00 %	0	0	582	47.00 %	9
MARGATE MIDDLE	1,475	1,327	1,263	65	19	95.00 %	0	0	1,344	101.00 %	21
OLSEN MIDDLE	1,250	1,125	666	52	13	59.00 %	0	0	607	54.00 %	12
MCNICOL MIDDLE	1,448	1,303	777	64	12	60.00 %	0	0	705	54.00 %	11
HARBORDALE ELEMENTARY	480	480	462	24	19	96.00 %	0	0	479	100.00 %	20
BROWARD ESTATES ELEMENTARY	695	695	400	34	12	58.00 %	0	0	465	67.00 %	14
WATKINS ELEMENTARY	814	814	559	44	13	69.00 %	0	0	492	60.00 %	11
NORTH ANDREWS GARDENS ELEMENTARY	921	921	899	49	18	98.00 %	0	0	893	97.00 %	18
LANIER-JAMES EDUCATION CENTER	262	262	86	22	4	33.00 %	0	0	63	24.00 %	3
LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER	305	0	0	15	0	0.00 %	0	0	87	0.00 %	6
PARK TRAILS ELEMENTARY	1,330	1,330	1,189	70	17	89.00 %	0	0	1,459	110.00 %	21
COCONUT PALM ELEMENTARY	874	874	785	46	17	90.00 %	0	0	691	79.00 %	15
SILVER PALMS ELEMENTARY	816	816	637	45	14	78.00 %	0	0	603	74.00 %	13
FOX TRAIL ELEMENTARY	1,304	1,304	1,240	69	18	95.00 %	0	0	1,168	90.00 %	17
PANTHER RUN ELEMENTARY	800	800	572	43	13	71.00 %	0	0	593	74.00 %	14
SILVER LAKES ELEMENTARY	796	796	457	43	11	57.00 %	0	0	425	53.00 %	10
LAKESIDE ELEMENTARY	755	755	770	41	19	102.00 %	0	0	781	103.00 %	19
EAGLE POINT ELEMENTARY	1,304	1,304	1,408	71	20	108.00 %	0	0	1,348	103.00 %	19
TRADEWINDS ELEMENTARY	1,380	1,380	1,310	73	18	95.00 %	0	0	1,323	96.00 %	18
INDIAN RIDGE MIDDLE	2,481	2,232	1,895	106	18	85.00 %	0	0	1,864	84.00 %	18
CHAPEL TRAIL ELEMENTARY	1,054	1,054	823	58	14	78.00 %	0	0	838	80.00 %	14
THURGOOD MARSHALL ELEMENTARY	803	803	420	41	10	52.00 %	0	0	405	50.00 %	10
SILVER TRAIL MIDDLE	1,983	1,784	1,513	86	18	85.00 %	0	0	1,553	87.00 %	18
EAGLE RIDGE ELEMENTARY	872	872	885	47	19	101.00 %	0	0	862	99.00 %	18
CHARLES W FLANAGAN SENIOR HIGH	3,194	3,034	2,533	127	20	83.00 %	0	0	2,450	81.00 %	19
SAWGRASS SPRINGS MIDDLE	1,372	1,234	1,242	60	21	101.00 %	0	0	1,202	97.00 %	20
EVERGLADES ELEMENTARY	1,220	1,220	1,097	63	17	90.00 %	0	0	984	81.00 %	16
PALM COVE ELEMENTARY	1,049	1,049	648	56	12	62.00 %	0	0	554	53.00 %	10

VIRGINIA SHUMAN YOUNG ELEMENTARY	687	687	600	37	16	87.00 %	0	0	0	0.00 %	0
SAWGRASS ELEMENTARY	1,184	1,184	1,102	63	17	93.00 %	0	0	1,161	98.00 %	18
DILLARD COMMUNITY CENTER (MUSEUM)	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
TEQUESTA TRACE MIDDLE	1,591	1,431	1,574	66	24	110.00 %	0	0	1,534	107.00 %	23
PARK SPRINGS ELEMENTARY	1,189	1,189	957	60	16	80.00 %	0	0	895	75.00 %	15
INDIAN TRACE ELEMENTARY	843	843	724	45	16	86.00 %	0	0	745	88.00 %	17
EMBASSY CREEK ELEMENTARY	1,087	1,087	1,209	57	21	111.00 %	0	0	1,220	112.00 %	21
DREW ELEMENTARY	631	631	544	33	16	86.00 %	0	0	569	90.00 %	17
CROSS CREEK SCHOOL	228	228	137	18	8	60.00 %	0	0	140	61.00 %	8
SILVER RIDGE ELEMENTARY	1,002	1,002	1,092	54	20	109.00 %	0	0	1,053	105.00 %	20
WINSTON PARK ELEMENTARY	1,191	1,191	1,191	65	18	100.00 %	0	0	1,193	100.00 %	18
COUNTRY HILLS ELEMENTARY	849	849	855	46	19	101.00 %	0	0	850	100.00 %	18
QUIET WATERS ELEMENTARY	1,600	1,600	1,242	83	15	78.00 %	0	0	1,227	77.00 %	15
HAWKES BLUFF ELEMENTARY	1,044	1,044	876	55	16	84.00 %	0	0	868	83.00 %	16
WALTER C YOUNG MIDDLE	1,447	1,302	1,136	62	18	87.00 %	0	0	1,331	102.00 %	21
STONEMAN DOUGLAS SENIOR HIGH	4,077	3,873	3,266	163	20	84.00 %	0	0	3,597	93.00 %	22
RIVERSIDE ELEMENTARY	789	789	712	42	17	90.00 %	0	0	750	95.00 %	18
CORAL PARK ELEMENTARY	705	705	624	38	16	88.00 %	0	0	639	91.00 %	17
FOREST GLEN MIDDLE	1,805	1,624	1,384	75	18	85.00 %	0	0	1,362	84.00 %	18
SANDPIPER ELEMENTARY	909	909	546	48	11	60.00 %	0	0	571	63.00 %	12
PINES LAKES ELEMENTARY	927	927	564	49	12	61.00 %	0	0	573	62.00 %	12
SEA CASTLE ELEMENTARY	1,010	1,010	847	54	16	84.00 %	0	0	898	89.00 %	17
WELLEBY ELEMENTARY	915	915	779	49	16	85.00 %	0	0	800	87.00 %	16
RIVERGLADES ELEMENTARY	1,138	1,138	1,004	59	17	88.00 %	0	0	1,191	105.00 %	20
WHIDDON-ROGERS EDUCATION CENTER	1,642	1,477	810	65	12	55.00 %	0	0	938	64.00 %	14
OAKRIDGE ELEMENTARY	721	721	491	38	13	68.00 %	0	0	562	78.00 %	15
MARY M BETHUNE ELEMENTARY	1,106	1,106	410	56	7	37.00 %	0	0	625	57.00 %	11
ATTUCKS MIDDLE	1,363	1,226	709	58	12	58.00 %	0	0	730	60.00 %	13
BLANCHE ELY SENIOR HIGH	2,933	2,786	1,966	119	17	71.00 %	0	0	2,125	76.00 %	18
DILLARD 6-12	2,852	2,566	2,159	115	19	84.00 %	0	0	2,377	93.00 %	21

DEERFIELD PARK ELEMENTARY	754	754	558	40	14	74.00 %	0	0	594	79.00 %	15
HALLANDALE SENIOR HIGH	1,917	1,821	1,324	78	17	73.00 %	0	0	1,462	80.00 %	19
MCARTHUR SENIOR HIGH	2,452	2,329	2,090	97	22	90.00 %	0	0	2,190	94.00 %	23
SUNRISE MIDDLE	1,559	1,403	1,252	64	20	89.00 %	0	0	1,307	93.00 %	20
DILLARD ELEMENTARY	795	795	731	43	17	92.00 %	0	0	730	92.00 %	17
CHARLES DREW RESOURCE CENTER	724	724	116	36	3	16.00 %	0	0	110	15.00 %	3
WALKER ELEMENTARY (MAGNET)	1,017	1,017	678	54	13	67.00 %	0	0	753	74.00 %	14
COLLINS ELEMENTARY	371	371	364	19	19	98.00 %	0	0	333	90.00 %	18
POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES	1,366	1,229	1,165	53	22	95.00 %	0	0	1,208	98.00 %	23
WILTON MANORS ELEMENTARY	615	615	603	33	18	98.00 %	0	0	620	101.00 %	19
BENNETT ELEMENTARY	542	542	399	29	14	74.00 %	0	0	404	75.00 %	14
STRANAHAN SENIOR HIGH	2,500	2,375	1,332	102	13	56.00 %	0	0	1,113	47.00 %	11
CROISSANT PARK ELEMENTARY	846	846	755	46	16	89.00 %	0	0	797	94.00 %	17
COLBERT ELEMENTARY	812	812	673	42	16	83.00 %	0	0	750	92.00 %	18
HOLLYWOOD CENTRAL ELEMENTARY	709	709	450	38	12	63.00 %	0	0	436	61.00 %	11
Gulfstream Early Learning Center of Excellence	990	0	0	45	0	0.00 %	0	0	0	0.00 %	0
RIVERLAND ELEMENTARY	633	633	532	34	16	84.00 %	0	0	521	82.00 %	15
WEST HOLLYWOOD ELEMENTARY	687	687	506	37	14	74.00 %	0	0	768	112.00 %	21
SOUTH BROWARD SENIOR HIGH	2,409	2,288	2,285	95	24	100.00 %	0	0	2,779	121.00 %	29
	287,517	275,066	220,079	13,428	16	80.01 %	0	0	222,851	81.02 %	17

The COFTE Projected Total (222,851) for 2022 - 2023 must match the Official Forecasted COFTE Total (220,398) for 2022 - 2023 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2022 - 2023	
Elementary (PK-3)	69,914
Middle (4-8)	81,225
High (9-12)	69,259
	220,398

Grade Level Type	Balanced Projected COFTE for 2022 - 2023
Elementary (PK-3)	-1,799
Middle (4-8)	818
High (9-12)	-1,472
	220,398

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	Year 5 Total
Total Relocatable Replacements:	0	0	0	0	0	0

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2022 - 2023
Ben Gamla Charter - [5410]	29	PRIVATE	2007	625	526	11	526
Ben Gamla Charter North Broward - [5001]	29	PRIVATE	2010	900	134	8	134
Ben Gamla Charter South Broward - [5392]	34	PRIVATE	2009	900	339	9	339
Bridge Prep Academy Broward County - [5238]	16	PRIVATE	2017	1,000	319	1	319
Bridge Prep Academy of Hollywood Hills - [5116]	16	PRIVATE	2014	500	306	4	306
Broward Math and Science Schools - [5038]	29	PRIVATE	2014	400	356	4	356
Central Charter School - [5041]	57	PRIVATE	1997	1,293	1,169	21	1,169
Championship Academy of Distinction at Davie - [5422]	25	PRIVATE	2011	692	559	7	559
Championship Academy of Distinction at Davie High School - [5219]	1	PRIVATE	2016	875	78	2	78
Championship Academy of Distinction at Hollywood - [5361]	34	PRIVATE	2005	600	430	13	430
Championship Academy of Distinction Middle School - [5215]	1	PRIVATE	2016	374	237	2	237
Championship Academy of Distinction of West Broward - [5234]	34	PRIVATE	2017	640	233	1	233
Charter School of Excellence - [5031]	13	PRIVATE	1997	310	302	21	302
Charter School of Excellence at Davie - [5271]	11	PRIVATE	2008	350	324	10	324
City of Pembroke Pines - E/W/Central - [5051]	95	MUNICIPAL	1998	2,470	1,915	20	1,915
City of Pembroke Pines High - [5121]	105	MUNICIPAL	2000	2,144	2,113	18	2,113
City of Pembroke Pines Middle West/Central - [5081]	71	MUNICIPAL	1999	1,398	1,332	19	1,332
Coral Springs Charter School - [5091]	89	MUNICIPAL	1999	1,600	1,667	19	1,667
Eagles' Nest Charter Academy - [5355]	21	PRIVATE	2005	400	380	13	380
Eagles' Nest Middle - [5356]	3	PRIVATE	2005	800	59	13	59
Everest Charter School - [5407]	48	PRIVATE	2012	205	130	6	130

Excelsior Charter of Broward - [5393]	20	PRIVATE	2006	466	184	12	184
Franklin Academy Cooper City - [5037]	40	PRIVATE	2013	1,340	1,310	5	1,310
Franklin Academy F - [5046]	40	PRIVATE	2013	1,340	662	5	662
Academic Solutions Academy - A - [5233]	1	PRIVATE	2016	250	196	2	196
Academic Solutions High School - [5028]	8	PRIVATE	2013	250	176	5	176
Alpha International Academy - [5421]	21	PRIVATE	2012	384	105	6	105
Andrews High School - [5009]	8	PRIVATE	2011	550	290	7	290
Ascend Career Academy - [5209]	12	PRIVATE	2015	1,000	216	3	216
Atlantic Montessori Charter School - [5029]	10	PRIVATE	2012	219	136	6	136
Atlantic Montessori Charter School West Campus - [5164]	6	PRIVATE	2015	150	150	3	150
Avant Garde Academy - [5791]	34	PRIVATE	2014	750	568	4	568
Avant Garde Academy K-8 Broward - [5015]	72	PRIVATE	2015	1,374	1,195	3	1,195
Franklin Academy-Pembroke Pines - [5012]	71	PRIVATE	2011	1,750	1,388	7	1,388
Franklin Academy-Pembroke Pines High School - [5142]	40	PRIVATE	2015	1,400	755	3	755
Franklin Academy-Sunrise - [5010]	40	PRIVATE	2011	1,475	1,338	7	1,338
Greentree Preparatory Charter School - [5130]	5	PRIVATE	2014	213	158	4	158
Hollywood Academy of Arts and Science - [5325]	55	PRIVATE	2004	1,100	1,095	14	1,095
Hollywood Academy of Arts and Science Middle - [5362]	19	PRIVATE	2005	400	431	13	431
Imagine Charter Middle School at Broward - [5024]	47	PRIVATE	2010	1,080	828	8	828
Imagine Charter School at Weston - [5111]	56	PRIVATE	2001	1,075	930	17	930
Imagine Elementary at North Lauderdale - [5171]	33	PRIVATE	2001	745	598	17	598
Imagine Schools - Plantation Campus - [5044]	19	PRIVATE	2012	1,340	361	6	361
Innovation Charter School - [5177]	13	PRIVATE	2015	580	474	3	474
International School of Broward - [5416]	31	PRIVATE	2007	675	85	11	85
Kidz Choice Charter - [5409]	6	PRIVATE	2007	750	182	11	182
New Life Charter Academy - [5852]	6	PRIVATE	2014	600	157	4	157
North Broward Academy of Excellence Elementary - [5161]	30	PRIVATE	2001	763	677	17	677
North Broward Academy of Excellence Middle - [5371]	37	PRIVATE	2005	762	349	13	349
Panacea Prep Charter School - [5801]	9	PRIVATE	2014	188	135	4	135
Paragon Academy of Technology - [5381]	6	PRIVATE	2005	500	141	13	141

Renaissance Charter at Cooper City - [5049]	80	PRIVATE	2012	1,504	1,199	6	1,199
Renaissance Charter Middle School at Pines - [5014]	29	PRIVATE	2014	1,145	435	4	435
Renaissance Charter School at University - [5048]	80	PRIVATE	2012	1,504	1,405	6	1,405
Renaissance Charter School of Coral Springs - [5020]	80	PRIVATE	2011	1,504	1,520	7	1,520
Renaissance Charter School of Plantation - [5023]	80	PRIVATE	2011	1,504	865	7	865
Renaissance Charter Schools at Pines - [5710]	48	PRIVATE	2014	1,145	947	4	947
RISE Academy of Science and Technology - [5420]	20	PRIVATE	2008	300	318	10	318
Somerset Academy Charter Conservatory High - [5396]	18	PRIVATE	2006	200	164	12	164
Somerset Academy Charter High School Miramar Campus - [5007]	40	PRIVATE	2011	1,000	286	7	286
Somerset Academy Charter School Miramar - [5405]	26	PRIVATE	2006	675	515	12	515
Somerset Academy Davie - [5211]	7	PRIVATE	2003	800	149	15	149
Somerset Academy East Preparatory - [5391]	12	PRIVATE	2009	500	238	9	238
Somerset Academy Elementary - [5141]	37	PRIVATE	2001	1,001	646	17	646
Somerset Academy Elementary South Campus - [5263]	32	PRIVATE	2018	600	267	1	267
Somerset Academy High - [5221]	26	PRIVATE	2002	1,200	1,031	16	1,031
Somerset Academy Key Middle school - [5413]	3	PRIVATE	2013	495	423	5	423
Somerset Academy Middle - [5151]	30	PRIVATE	2001	600	886	17	886
Somerset Academy Miramar Middle - [5406]	18	PRIVATE	2006	480	416	12	416
Somerset Academy Neighborhood - [5021]	29	PRIVATE	1997	500	525	21	525
Somerset Academy Pompano Elementary - [5388]	40	PRIVATE	2012	750	138	6	138
Somerset Academy Riverside Charter School - [5387]	7	PRIVATE	2013	600	134	5	134
Somerset Academy Riverside Middle Charter School - [5419]	3	PRIVATE	2013	400	45	5	45
Somerset Charter Academy at North Lauderdale - [5003]	27	PRIVATE	2010	900	758	8	758
Somerset Key High Charter School - [5224]	1	PRIVATE	2016	800	228	2	228
Somerset Miramar South - [5054]	40	PRIVATE	2012	750	212	6	212
Somerset Pines Academy - [5030]	19	PRIVATE	2010	500	431	8	431
Somerset Preparatory Charter High Broward Campus - [5006]	40	PRIVATE	2010	1,000	263	8	263
Somerset Preparatory Charter Middle - [5441]	16	PRIVATE	2010	600	354	8	354
Somerset Village Academy - [5004]	12	PRIVATE	2010	750	236	8	236
Somerset Village Academy Middle - [5002]	6	PRIVATE	2010	750	149	8	149

South Broward Montessori Charter School - [5717]	3	PRIVATE	2013	348	150	5	150
SunEd High of North Broward - [5861]	7	PRIVATE	2014	400	309	4	309
Sunfire High School - [5060]	20	PRIVATE	2012	550	336	6	336
Sunrise High School - [5481]	8	PRIVATE	2010	550	389	8	389
Sunshine Elementary Charter - [5400]	15	PRIVATE	2006	500	317	12	317
The Ben Gamla Preparatory Academy - [5182]	34	PRIVATE	2015	600	501	3	501
West Broward Academy - [5052]	48	PRIVATE	2012	910	556	6	556
	2597			70,260	45,919		45,919

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Educational Classrooms:		0	0	0	0	0	0

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
EAGLE RIDGE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
CYPRESS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
FORT LAUDERDALE SENIOR HIGH	Co-Teaching	0	0	2	0	0	2
COOPER CITY ELEMENTARY	Co-Teaching	1	0	0	0	0	1
SUNRISE MIDDLE	Co-Teaching	0	3	0	0	0	3
DILLARD ELEMENTARY	Co-Teaching	0	1	0	0	0	1
WILTON MANORS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
CORAL COVE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
MANATEE BAY ELEMENTARY	Co-Teaching	2	0	0	0	0	2
PLANTATION PARK ELEMENTARY	Co-Teaching	1	0	0	0	0	1
NORTH ANDREWS GARDENS ELEMENTARY	Co-Teaching	3	0	0	0	0	3
HOLLYWOOD HILLS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
EMBASSY CREEK ELEMENTARY	Co-Teaching	3	2	0	0	0	5
SILVER RIDGE ELEMENTARY	Co-Teaching	3	1	0	1	0	5
GRIFFIN ELEMENTARY	Co-Teaching	0	1	0	0	0	1
Total Co-Teaching Classrooms:		18	8	2	1	0	29

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

None

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

Not Specified

Consistent with Comp Plan? No

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2017 - 2018 fiscal year.					List the net new classrooms to be added in the 2018 - 2019 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2018 - 2019 should match totals in Section 15A.			
Location	2017 - 2018 # Permanent	2017 - 2018 # Modular	2017 - 2018 # Relocatable	2017 - 2018 Total	2018 - 2019 # Permanent	2018 - 2019 # Modular	2018 - 2019 # Relocatable	2018 - 2019 Total
Elementary (PK-3)	0	0	0	0	0	0	0	0
Middle (4-8)	0	0	0	0	0	0	0	0
High (9-12)	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	5 Year Average
WESTGLADES MIDDLE	418	418	418	418	418	418
ENDEAVOUR PRIMARY LEARNING CENTER	36	36	36	36	36	36
MANATEE BAY ELEMENTARY	180	180	180	180	180	180
LIBERTY ELEMENTARY	22	22	22	22	22	22
SUNSET LAKES ELEMENTARY	0	0	0	0	0	0
SILVER SHORES ELEMENTARY	0	0	0	0	0	0
LYONS CREEK MIDDLE	66	66	66	66	66	66
GATOR RUN ELEMENTARY	312	312	312	312	312	312
PARKSIDE ELEMENTARY	36	36	36	36	36	36

MONARCH SENIOR HIGH	250	250	250	250	250	250
ROCK ISLAND ELEMENTARY	0	0	0	0	0	0
ARTHUR ROBERT JR ASHE CENTER	0	0	0	0	0	0
FOX TRAIL ELEMENTARY	126	126	126	126	126	126
PANTHER RUN ELEMENTARY	22	22	22	22	22	22
SILVER LAKES ELEMENTARY	18	18	18	18	18	18
LAKESIDE ELEMENTARY	0	0	0	0	0	0
FALCON COVE MIDDLE	1,022	1,022	1,022	1,022	1,022	1,022
COOPER CITY SENIOR HIGH	50	50	50	50	50	50
PARK RIDGE ELEMENTARY	0	0	0	0	0	0
CYPRESS ELEMENTARY	36	36	36	36	36	36
APOLLO MIDDLE	352	352	352	352	352	352
SHERIDAN HILLS ELEMENTARY	0	0	0	0	0	0
ORIOLE ELEMENTARY	36	36	36	36	36	36
MIRROR LAKE ELEMENTARY	112	112	112	112	112	112
ROYAL PALM ELEMENTARY	138	138	138	138	138	138
LAUDERDALE LAKES MIDDLE	352	352	352	352	352	352
DEERFIELD BEACH SENIOR HIGH	525	525	525	525	525	525
BOYD H ANDERSON SENIOR HIGH	0	0	0	0	0	0
MIRAMAR SENIOR HIGH	100	100	100	100	100	100
WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	30	30	30	30	30	30
HOLLYWOOD PARK ELEMENTARY	0	0	0	0	0	0
LLOYD ESTATES ELEMENTARY	98	98	98	98	98	98
ANNABEL C PERRY PK-8	164	164	164	164	164	164
FAIRWAY ELEMENTARY	0	0	0	0	0	0
HOLLYWOOD HILLS SENIOR HIGH	475	475	475	475	475	475
ROBERT C MARKHAM ELEMENTARY	72	72	72	72	72	72
COCONUT CREEK SENIOR HIGH	825	825	825	825	825	825
BOULEVARD HEIGHTS ELEMENTARY	0	0	0	0	0	0
WINGATE OAKS CENTER	0	0	0	0	0	0
HENRY D PERRY EDUCATION CENTER	200	200	200	200	200	200
THE QUEST CENTER	0	0	0	0	0	0
CYPRESS RUN EDUCATION CENTER	0	0	0	0	0	0
DOLPHIN BAY ELEMENTARY	0	0	0	0	0	0
MILLENNIUM 6-12 COLLEGIATE ACADEMY	154	154	154	154	154	154

NEW RENAISSANCE MIDDLE	0	0	0	0	0	0
CYPRESS BAY SENIOR HIGH	1,550	1,550	1,550	1,550	1,550	1,550
EVERGLADES SENIOR HIGH	550	550	550	550	550	550
PARK TRAILS ELEMENTARY	0	0	0	0	0	0
COCONUT PALM ELEMENTARY	54	54	54	54	54	54
PARK LAKES ELEMENTARY	0	0	0	0	0	0
CHALLENGER ELEMENTARY	0	0	0	0	0	0
EMBASSY CREEK ELEMENTARY	0	0	0	0	0	0
DREW ELEMENTARY	0	0	0	0	0	0
CROSS CREEK SCHOOL	48	48	48	48	48	48
PALM COVE ELEMENTARY	178	178	178	178	178	178
VIRGINIA SHUMAN YOUNG ELEMENTARY	0	0	0	0	0	0
SAWGRASS ELEMENTARY	0	0	0	0	0	0
MORROW ELEMENTARY	0	0	0	0	0	0
RAMBLEWOOD MIDDLE	0	0	0	0	0	0
TEQUESTA TRACE MIDDLE	76	76	76	76	76	76
PARK SPRINGS ELEMENTARY	0	0	0	0	0	0
INDIAN TRACE ELEMENTARY	174	174	174	174	174	174
TAMARAC ELEMENTARY	0	0	0	0	0	0
FOREST HILLS ELEMENTARY	0	0	0	0	0	0
CENTRAL PARK ELEMENTARY	184	184	184	184	184	184
PEMBROKE LAKES ELEMENTARY	88	88	88	88	88	88
NOB HILL ELEMENTARY	134	134	134	134	134	134
WESTCHESTER ELEMENTARY	128	128	128	128	128	128
HORIZON ELEMENTARY	36	36	36	36	36	36
FLAMINGO ELEMENTARY	166	166	166	166	166	166
CORAL SPRINGS PK-8	36	36	36	36	36	36
CORAL SPRINGS MIDDLE	0	0	0	0	0	0
PIONEER MIDDLE	528	528	528	528	528	528
BAIR MIDDLE	110	110	110	110	110	110
EAGLE POINT ELEMENTARY	76	76	76	76	76	76
TRADEWINDS ELEMENTARY	166	166	166	166	166	166
INDIAN RIDGE MIDDLE	572	572	572	572	572	572
SILVER PALMS ELEMENTARY	0	0	0	0	0	0
THURGOOD MARSHALL ELEMENTARY	22	22	22	22	22	22
SILVER TRAIL MIDDLE	374	374	374	374	374	374

EAGLE RIDGE ELEMENTARY	0	0	0	0	0	0
CHARLES W FLANAGAN SENIOR HIGH	775	775	775	775	775	775
HOLLYWOOD CENTRAL ELEMENTARY	22	22	22	22	22	22
Gulfstream Early Learning Center of Excellence	264	264	264	264	264	264
RIVERLAND ELEMENTARY	0	0	0	0	0	0
WEST HOLLYWOOD ELEMENTARY	90	90	90	90	90	90
SOUTH BROWARD SENIOR HIGH	0	0	0	0	0	0
OAKRIDGE ELEMENTARY	116	116	116	116	116	116
DEERFIELD BEACH ELEMENTARY	54	54	54	54	54	54
POMPANO BEACH MIDDLE	220	220	220	220	220	220
OAKLAND PARK ELEMENTARY	0	0	0	0	0	0
NORTH SIDE ELEMENTARY	0	0	0	0	0	0
DANIA ELEMENTARY	54	54	54	54	54	54
HOLLYWOOD HILLS ELEMENTARY	0	0	0	0	0	0
HALLANDALE SENIOR HIGH	200	200	200	200	200	200
LANIER-JAMES EDUCATION CENTER	0	0	0	0	0	0
LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER	0	0	0	0	0	0
WHIDDON-ROGERS EDUCATION CENTER	0	0	0	0	0	0
COLLINS ELEMENTARY	0	0	0	0	0	0
MARY M BETHUNE ELEMENTARY	0	0	0	0	0	0
ATTUCKS MIDDLE	0	0	0	0	0	0
BLANCHE ELY SENIOR HIGH	0	0	0	0	0	0
DILLARD 6-12	0	0	0	0	0	0
DEERFIELD PARK ELEMENTARY	0	0	0	0	0	0
COLBERT ELEMENTARY	0	0	0	0	0	0
MARTHUR SENIOR HIGH	125	125	125	125	125	125
SUNRISE MIDDLE	176	176	176	176	176	176
DILLARD ELEMENTARY	36	36	36	36	36	36
CHARLES DREW RESOURCE CENTER	372	372	372	372	372	372
WALKER ELEMENTARY (MAGNET)	0	0	0	0	0	0
DILLARD COMMUNITY CENTER (MUSEUM)	0	0	0	0	0	0
HERON HEIGHTS ELEMENTARY	0	0	0	0	0	0
DISCOVERY ELEMENTARY	0	0	0	0	0	0
BEACHSIDE MONTESSORI VILLAGE	0	0	0	0	0	0
POMPANO BEACH ELEMENTARY	44	44	44	44	44	44

MEADOWBROOK ELEMENTARY	108	108	108	108	108	108
BROADVIEW ELEMENTARY	204	204	204	204	204	204
LAKE FOREST ELEMENTARY	214	214	214	214	214	214
GULFSTREAM ACADEMY OF HALLANDALE BEACH	542	542	542	542	542	542
DAVE THOMAS EDUCATION CENTER-WEST	0	0	0	0	0	0
GLADES MIDDLE	176	176	176	176	176	176
WEST BROWARD HIGH SCHOOL	0	0	0	0	0	0
SAWGRASS SPRINGS MIDDLE	66	66	66	66	66	66
COUNTRY HILLS ELEMENTARY	0	0	0	0	0	0
QUIET WATERS ELEMENTARY	234	234	234	234	234	234
HAWKES BLUFF ELEMENTARY	192	192	192	192	192	192
EVERGLADES ELEMENTARY	160	160	160	160	160	160
CHAPEL TRAIL ELEMENTARY	0	0	0	0	0	0
RIVERSIDE ELEMENTARY	58	58	58	58	58	58
CORAL PARK ELEMENTARY	0	0	0	0	0	0
FOREST GLEN MIDDLE	0	0	0	0	0	0
SANDPIPER ELEMENTARY	0	0	0	0	0	0
SILVER RIDGE ELEMENTARY	120	120	120	120	120	120
WINSTON PARK ELEMENTARY	0	0	0	0	0	0
WELLEBY ELEMENTARY	124	124	124	124	124	124
RIVERGLADES ELEMENTARY	0	0	0	0	0	0
SILVER LAKES MIDDLE	0	0	0	0	0	0
COUNTRY ISLES ELEMENTARY	116	116	116	116	116	116
WALTER C YOUNG MIDDLE	0	0	0	0	0	0
STONEMAN DOUGLAS SENIOR HIGH	833	833	90	90	90	387
DAVIE ELEMENTARY	72	72	72	72	72	72
PINEWOOD ELEMENTARY	202	202	202	202	202	202
WESTERN SENIOR HIGH	575	575	575	575	575	575
GRIFFIN ELEMENTARY	72	72	72	72	72	72
PINES LAKES ELEMENTARY	0	0	0	0	0	0
SEA CASTLE ELEMENTARY	0	0	0	0	0	0
JAMES S HUNT ELEMENTARY	0	0	0	0	0	0
BANYAN ELEMENTARY	84	84	84	84	84	84
RAMBLEWOOD ELEMENTARY	18	18	18	18	18	18
MAPLEWOOD ELEMENTARY	148	148	148	148	148	148
J P TARAVELLA SENIOR HIGH	425	425	425	425	425	425

CRYSTAL LAKE MIDDLE	242	242	242	242	242	242
PINES MIDDLE	0	0	0	0	0	0
SEMINOLE MIDDLE	330	330	330	330	330	330
PIPER SENIOR HIGH	925	925	925	925	925	925
POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES	100	100	100	100	100	100
WILTON MANORS ELEMENTARY	0	0	0	0	0	0
BENNETT ELEMENTARY	0	0	0	0	0	0
STRANAHAN SENIOR HIGH	0	0	0	0	0	0
CROISSANT PARK ELEMENTARY	44	44	44	44	44	44
CORAL GLADES HIGH SCHOOL	0	0	0	0	0	0
CORAL COVE ELEMENTARY	0	0	0	0	0	0
SHERIDAN TECHNICAL COLLEGE	46	46	46	46	46	46
DANDY WILLIAM MIDDLE	110	110	110	110	110	110
CRESTHAVEN ELEMENTARY	0	0	0	0	0	0
DEERFIELD BEACH MIDDLE	88	88	88	88	88	88
STEPHEN FOSTER ELEMENTARY	0	0	0	0	0	0
PETERS ELEMENTARY	216	216	216	216	216	216
PLANTATION ELEMENTARY	0	0	0	0	0	0
FORT LAUDERDALE SENIOR HIGH	0	0	0	0	0	0
MCNAB ELEMENTARY	0	0	0	0	0	0
FLORANADA ELEMENTARY	0	0	0	0	0	0
DRIFTWOOD MIDDLE	66	66	66	66	66	66
BRIGHT HORIZONS	0	0	0	0	0	0
NEW RIVER MIDDLE	132	132	132	132	132	132
SANDERS PARK ELEMENTARY	94	94	94	94	94	94
DRIFTWOOD ELEMENTARY	200	200	200	200	200	200
TROPICAL ELEMENTARY	0	0	0	0	0	0
ATLANTIC TECHNICAL COLLEGE	639	639	639	639	639	639
NORTH LAUDERDALE PK-8	0	0	0	0	0	0
SOUTH PLANTATION SENIOR HIGH	175	175	175	175	175	175
ATLANTIC WEST ELEMENTARY	250	250	250	250	250	250
CASTLE HILL ELEMENTARY	284	284	284	284	284	284
Dr. MARTIN LUTHER KING Jr. MONTESSORI ACADEMY	36	36	36	36	36	36
VILLAGE ELEMENTARY	0	0	0	0	0	0
WESTPINE MIDDLE	0	0	0	0	0	0

PASADENA LAKES ELEMENTARY	0	0	0	0	0	0
JAMES S RICKARDS MIDDLE	0	0	0	0	0	0
NOVA MIDDLE	110	110	110	110	110	110
SHERIDAN PARK ELEMENTARY	0	0	0	0	0	0
LAUDERHILL-PAUL TURNER ELEMENTARY	0	0	0	0	0	0
LAUDERHILL 6-12	176	176	176	176	176	176
COCONUT CREEK ELEMENTARY	66	66	66	66	66	66
PLANTATION SENIOR HIGH	50	50	50	50	50	50
PLANTATION PARK ELEMENTARY	0	0	0	0	0	0
DWIGHT D EISENHOWER ELEMENTARY	0	0	0	0	0	0
NOVA SENIOR HIGH	975	975	975	975	975	975
NOVA BLANCHE FORMAN ELEMENTARY	18	18	18	18	18	18
WILLIAM T MCFATTER TECHNICAL COLLEGE	115	115	115	115	115	115
MARGATE ELEMENTARY	0	0	0	0	0	0
SUNSHINE ELEMENTARY	90	90	90	90	90	90
NORTH FORK ELEMENTARY	0	0	0	0	0	0
COOPER CITY ELEMENTARY	44	44	44	44	44	44
PEMBROKE PINES ELEMENTARY	110	110	110	110	110	110
NORTHEAST SENIOR HIGH	75	75	75	75	75	75
STIRLING ELEMENTARY	66	66	66	66	66	66
PARKWAY MIDDLE	0	0	0	0	0	0
ORANGE-BROOK ELEMENTARY	0	0	0	0	0	0
PALMVIEW ELEMENTARY	46	46	46	46	46	46
CORAL SPRINGS SENIOR HIGH	325	325	325	325	325	325
SEAGULL SCHOOL	487	487	487	487	487	487
SUNLAND PARK ACADEMY	0	0	0	0	0	0
LARKDALE ELEMENTARY	36	36	36	36	36	36
WESTWOOD HEIGHTS ELEMENTARY	36	36	36	36	36	36
BAYVIEW ELEMENTARY	0	0	0	0	0	0
PINE RIDGE EDUCATION CENTER	0	0	0	0	0	0
MIRAMAR ELEMENTARY	18	18	18	18	18	18
PLANTATION MIDDLE	0	0	0	0	0	0
NORCREST ELEMENTARY	0	0	0	0	0	0
TEDDER ELEMENTARY	0	0	0	0	0	0
MARGATE MIDDLE	22	22	22	22	22	22
OLSEN MIDDLE	0	0	0	0	0	0

MCNICOL MIDDLE	0	0	0	0	0	0
HARBORDALE ELEMENTARY	0	0	0	0	0	0
BROWARD ESTATES ELEMENTARY	0	0	0	0	0	0
WATKINS ELEMENTARY	0	0	0	0	0	0
NORTH ANDREWS GARDENS ELEMENTARY	108	108	108	108	108	108

Totals for BROWARD COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	25,718	25,718	24,975	24,975	24,975	25,272
Total number of COFTE students projected by year.	219,288	218,673	219,111	219,619	220,398	219,418
Percent in relocatables by year.	12 %	12 %	11 %	11 %	11 %	12 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2018 - 2019	FISH Student Stations	Owner	# of Leased Classrooms 2022 - 2023	FISH Student Stations
DEERFIELD BEACH ELEMENTARY	0	0		0	0
POMPANO BEACH MIDDLE	0	0		0	0
OAKLAND PARK ELEMENTARY	0	0		0	0
NORTH SIDE ELEMENTARY	0	0		0	0
DANIA ELEMENTARY	0	0		0	0
HOLLYWOOD HILLS ELEMENTARY	0	0		0	0
HOLLYWOOD CENTRAL ELEMENTARY	0	0		0	0
Gulfstream Early Learning Center of Excellence	0	0		0	0
RIVERLAND ELEMENTARY	0	0		0	0
WEST HOLLYWOOD ELEMENTARY	0	0		0	0
SOUTH BROWARD SENIOR HIGH	0	0		0	0
POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES	0	0		0	0
WILTON MANORS ELEMENTARY	0	0		0	0
BENNETT ELEMENTARY	0	0		0	0
STRANAHAN SENIOR HIGH	0	0		0	0
CROISSANT PARK ELEMENTARY	0	0		0	0
COLBERT ELEMENTARY	0	0		0	0
MCARTHUR SENIOR HIGH	0	0		0	0
SUNRISE MIDDLE	0	0		0	0
DILLARD ELEMENTARY	0	0		0	0

CHARLES DREW RESOURCE CENTER	0	0	0	0
WALKER ELEMENTARY (MAGNET)	0	0	0	0
COLLINS ELEMENTARY	0	0	0	0
MARY M BETHUNE ELEMENTARY	0	0	0	0
ATTUCKS MIDDLE	0	0	0	0
BLANCHE ELY SENIOR HIGH	0	0	0	0
DILLARD 6-12	0	0	0	0
DEERFIELD PARK ELEMENTARY	0	0	0	0
HALLANDALE SENIOR HIGH	0	0	0	0
LANIER-JAMES EDUCATION CENTER	0	0	0	0
LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER	0	0	0	0
WHIDDON-ROGERS EDUCATION CENTER	0	0	0	0
OAKRIDGE ELEMENTARY	0	0	0	0
OLSEN MIDDLE	0	0	0	0
MCNICOL MIDDLE	0	0	0	0
HARBORDALE ELEMENTARY	0	0	0	0
BROWARD ESTATES ELEMENTARY	0	0	0	0
WATKINS ELEMENTARY	0	0	0	0
NORTH ANDREWS GARDENS ELEMENTARY	0	0	0	0
MIRAMAR ELEMENTARY	0	0	0	0
PLANTATION MIDDLE	0	0	0	0
NORCREST ELEMENTARY	0	0	0	0
TEDDER ELEMENTARY	0	0	0	0
MARGATE MIDDLE	0	0	0	0
SEAGULL SCHOOL	0	0	0	0
SUNLAND PARK ACADEMY	0	0	0	0
LARKDALE ELEMENTARY	0	0	0	0
WESTWOOD HEIGHTS ELEMENTARY	0	0	0	0
BAYVIEW ELEMENTARY	0	0	0	0
PINE RIDGE EDUCATION CENTER	0	0	0	0
STIRLING ELEMENTARY	0	0	0	0
PARKWAY MIDDLE	0	0	0	0
ORANGE-BROOK ELEMENTARY	0	0	0	0
DRIFTWOOD ELEMENTARY	0	0	0	0
TROPICAL ELEMENTARY	0	0	0	0

POMPANO BEACH ELEMENTARY	0	0		0	0
MEADOWBROOK ELEMENTARY	0	0		0	0
BROADVIEW ELEMENTARY	0	0		0	0
LAKE FOREST ELEMENTARY	0	0		0	0
MCNAB ELEMENTARY	0	0		0	0
FLORANADA ELEMENTARY	0	0		0	0
DRIFTWOOD MIDDLE	0	0		0	0
BRIGHT HORIZONS	0	0		0	0
NEW RIVER MIDDLE	0	0		0	0
SANDERS PARK ELEMENTARY	0	0		0	0
CRESTHAVEN ELEMENTARY	0	0		0	0
DEERFIELD BEACH MIDDLE	0	0		0	0
STEPHEN FOSTER ELEMENTARY	0	0		0	0
PETERS ELEMENTARY	0	0		0	0
PLANTATION ELEMENTARY	0	0		0	0
FORT LAUDERDALE SENIOR HIGH	0	0		0	0
BOULEVARD HEIGHTS ELEMENTARY	0	0		0	0
WINGATE OAKS CENTER	0	0		0	0
HENRY D PERRY EDUCATION CENTER	0	0		0	0
THE QUEST CENTER	0	0		0	0
SHERIDAN TECHNICAL COLLEGE	0	0		0	0
DANDY WILLIAM MIDDLE	0	0		0	0
LLOYD ESTATES ELEMENTARY	0	0		0	0
PALMVIEW ELEMENTARY	0	0		0	0
CORAL SPRINGS SENIOR HIGH	0	0		0	0
MARGATE ELEMENTARY	0	0		0	0
SUNSHINE ELEMENTARY	0	0		0	0
NORTH FORK ELEMENTARY	0	0		0	0
COOPER CITY ELEMENTARY	0	0		0	0
PEMBROKE PINES ELEMENTARY	0	0		0	0
NORTHEAST SENIOR HIGH	0	0		0	0
PLANTATION PARK ELEMENTARY	0	0		0	0
DWIGHT D EISENHOWER ELEMENTARY	0	0		0	0
NOVA SENIOR HIGH	0	0		0	0
NOVA BLANCHE FORMAN ELEMENTARY	0	0		0	0
WILLIAM T MCFATTER TECHNICAL COLLEGE	0	0		0	0

NOVA MIDDLE	0	0		0	0
SHERIDAN PARK ELEMENTARY	0	0		0	0
LAUDERHILL-PAUL TURNER ELEMENTARY	0	0		0	0
LAUDERHILL 6-12	0	0		0	0
COCONUT CREEK ELEMENTARY	0	0		0	0
PLANTATION SENIOR HIGH	0	0		0	0
CASTLE HILL ELEMENTARY	0	0		0	0
Dr. MARTIN LUTHER KING Jr. MONTESSORI ACADEMY	0	0		0	0
VILLAGE ELEMENTARY	0	0		0	0
ANNABEL C PERRY PK-8	0	0		0	0
FAIRWAY ELEMENTARY	0	0		0	0
HOLLYWOOD HILLS SENIOR HIGH	0	0		0	0
ROBERT C MARKHAM ELEMENTARY	0	0		0	0
COCONUT CREEK SENIOR HIGH	0	0		0	0
LAUDERDALE LAKES MIDDLE	0	0		0	0
DEERFIELD BEACH SENIOR HIGH	0	0		0	0
BOYD H ANDERSON SENIOR HIGH	0	0		0	0
MIRAMAR SENIOR HIGH	0	0		0	0
WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	0	0		0	0
HOLLYWOOD PARK ELEMENTARY	0	0		0	0
CYPRESS ELEMENTARY	0	0		0	0
APOLLO MIDDLE	0	0		0	0
SHERIDAN HILLS ELEMENTARY	0	0		0	0
ORIOLE ELEMENTARY	0	0		0	0
MIRROR LAKE ELEMENTARY	0	0		0	0
ROYAL PALM ELEMENTARY	0	0		0	0
CRYSTAL LAKE MIDDLE	0	0		0	0
PINES MIDDLE	0	0		0	0
SEMINOLE MIDDLE	0	0		0	0
PIPER SENIOR HIGH	0	0		0	0
COOPER CITY SENIOR HIGH	0	0		0	0
PARK RIDGE ELEMENTARY	0	0		0	0
JAMES S HUNT ELEMENTARY	0	0		0	0
BANYAN ELEMENTARY	0	0		0	0
WESTPINE MIDDLE	0	0		0	0

PASADENA LAKES ELEMENTARY	0	0		0	0
JAMES S RICKARDS MIDDLE	0	0		0	0
ATLANTIC TECHNICAL COLLEGE	0	0		0	0
NORTH LAUDERDALE PK-8	0	0		0	0
SOUTH PLANTATION SENIOR HIGH	0	0		0	0
ATLANTIC WEST ELEMENTARY	0	0		0	0
HORIZON ELEMENTARY	0	0		0	0
FLAMINGO ELEMENTARY	0	0		0	0
CORAL SPRINGS PK-8	0	0		0	0
CORAL SPRINGS MIDDLE	0	0		0	0
PIONEER MIDDLE	0	0		0	0
BAIR MIDDLE	0	0		0	0
TAMARAC ELEMENTARY	0	0		0	0
FOREST HILLS ELEMENTARY	0	0		0	0
CENTRAL PARK ELEMENTARY	0	0		0	0
PEMBROKE LAKES ELEMENTARY	0	0		0	0
NOB HILL ELEMENTARY	0	0		0	0
WESTCHESTER ELEMENTARY	0	0		0	0
MORROW ELEMENTARY	0	0		0	0
RAMBLEWOOD MIDDLE	0	0		0	0
RAMBLEWOOD ELEMENTARY	0	0		0	0
MAPLEWOOD ELEMENTARY	0	0		0	0
J P TARAVELLA SENIOR HIGH	0	0		0	0
DAVIE ELEMENTARY	0	0		0	0
PINEWOOD ELEMENTARY	0	0		0	0
WESTERN SENIOR HIGH	0	0		0	0
GRIFFIN ELEMENTARY	0	0		0	0
PINES LAKES ELEMENTARY	0	0		0	0
SEA CASTLE ELEMENTARY	0	0		0	0
WELLEBY ELEMENTARY	0	0		0	0
RIVERGLADES ELEMENTARY	0	0		0	0
SILVER LAKES MIDDLE	0	0		0	0
COUNTRY ISLES ELEMENTARY	0	0		0	0
WALTER C YOUNG MIDDLE	0	0		0	0
STONEMAN DOUGLAS SENIOR HIGH	0	0		0	0
RIVERSIDE ELEMENTARY	0	0		0	0

CORAL PARK ELEMENTARY	0	0	0	0
FOREST GLEN MIDDLE	0	0	0	0
SANDPIPER ELEMENTARY	0	0	0	0
SILVER RIDGE ELEMENTARY	0	0	0	0
WINSTON PARK ELEMENTARY	0	0	0	0
COUNTRY HILLS ELEMENTARY	0	0	0	0
QUIET WATERS ELEMENTARY	0	0	0	0
HAWKES BLUFF ELEMENTARY	0	0	0	0
TEQUESTA TRACE MIDDLE	0	0	0	0
PARK SPRINGS ELEMENTARY	0	0	0	0
INDIAN TRACE ELEMENTARY	0	0	0	0
EMBASSY CREEK ELEMENTARY	0	0	0	0
DREW ELEMENTARY	0	0	0	0
CROSS CREEK SCHOOL	0	0	0	0
PALM COVE ELEMENTARY	0	0	0	0
VIRGINIA SHUMAN YOUNG ELEMENTARY	0	0	0	0
SAWGRASS ELEMENTARY	0	0	0	0
DILLARD COMMUNITY CENTER (MUSEUM)	0	0	0	0
EVERGLADES ELEMENTARY	0	0	0	0
CHAPEL TRAIL ELEMENTARY	0	0	0	0
THURGOOD MARSHALL ELEMENTARY	0	0	0	0
SILVER TRAIL MIDDLE	0	0	0	0
EAGLE RIDGE ELEMENTARY	0	0	0	0
CHARLES W FLANAGAN SENIOR HIGH	0	0	0	0
SAWGRASS SPRINGS MIDDLE	0	0	0	0
EAGLE POINT ELEMENTARY	0	0	0	0
TRADEWINDS ELEMENTARY	0	0	0	0
INDIAN RIDGE MIDDLE	0	0	0	0
SILVER PALMS ELEMENTARY	0	0	0	0
FOX TRAIL ELEMENTARY	0	0	0	0
PANTHER RUN ELEMENTARY	0	0	0	0
SILVER LAKES ELEMENTARY	0	0	0	0
LAKESIDE ELEMENTARY	0	0	0	0
FALCON COVE MIDDLE	0	0	0	0
LYONS CREEK MIDDLE	0	0	0	0
GATOR RUN ELEMENTARY	0	0	0	0

PARKSIDE ELEMENTARY	0	0		0	0
PARK TRAILS ELEMENTARY	0	0		0	0
COCONUT PALM ELEMENTARY	0	0		0	0
PARK LAKES ELEMENTARY	0	0		0	0
CHALLENGER ELEMENTARY	0	0		0	0
MILLENNIUM 6-12 COLLEGIATE ACADEMY	0	0		0	0
NEW RENAISSANCE MIDDLE	0	0		0	0
CYPRESS BAY SENIOR HIGH	0	0		0	0
MONARCH SENIOR HIGH	0	0		0	0
ROCK ISLAND ELEMENTARY	0	0		0	0
ARTHUR ROBERT JR ASHE CENTER	0	0		0	0
WESTGLADES MIDDLE	0	0		0	0
ENDEAVOUR PRIMARY LEARNING CENTER	0	0		0	0
MANATEE BAY ELEMENTARY	0	0		0	0
LIBERTY ELEMENTARY	0	0		0	0
SUNSET LAKES ELEMENTARY	0	0		0	0
SILVER SHORES ELEMENTARY	0	0		0	0
EVERGLADES SENIOR HIGH	0	0		0	0
CORAL GLADES HIGH SCHOOL	0	0		0	0
GULFSTREAM ACADEMY OF HALLANDALE BEACH	0	0		0	0
DAVE THOMAS EDUCATION CENTER-WEST	0	0		0	0
CORAL COVE ELEMENTARY	0	0		0	0
DOLPHIN BAY ELEMENTARY	0	0		0	0
GLADES MIDDLE	0	0		0	0
WEST BROWARD HIGH SCHOOL	0	0		0	0
CYPRESS RUN EDUCATION CENTER	0	0		0	0
HERON HEIGHTS ELEMENTARY	0	0		0	0
DISCOVERY ELEMENTARY	0	0		0	0
BEACHSIDE MONTESSORI VILLAGE	0	0		0	0
	0	0		0	0

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

Policy 5000

EDUCATIONAL FACILITIES, DESIGNATION OF SCHOOLS, SCHOOL ATTENDANCE ZONE BOUNDARIES, DEVELOPMENT OF POSITIVE ALTERNATIVES TO ACCOMMODATE GROWTH, TO KEEP SCHOOLS OPEN, AND TO ELIMINATE, CONSOLIDATE, OR RE-PURPOSE SCHOOLS

The Superintendent of Schools shall, no later than the second week in March, or as the Superintendent deems necessary, submit to the School Board recommendations for the establishment, organization, and operation of educational facilities. This organization of schools, classes and services will provide educational opportunities for all children in the District.

After considering recommendations of the Superintendent of Schools, the School Board shall adopt and provide for the execution of plans for the establishment, organization, and operation of the schools of the District which shall include:

1. Designating schools and school attendance zone boundaries for the ensuing school year(s).
2. Providing educational facilities for all school-age children in the District.
3. Providing strategies to accommodate growth.
4. Providing positive alternative strategies to be implemented within a designated timeframe for those under-enrolled schools to increase their enrollment.
5. Providing for the elimination of school centers and for the repurposing/consolidation of schools whenever the needs of pupils can better and more economically be served.
6. Providing standards for long range planning of educational facilities.

The provisions of this policy regarding overcrowded schools and criteria shall be consistent with the provisions of adopted second amended inter-local agreement for public school facility planning and school board policy 1161.

DEFINITIONS

School Attendance Zone Boundaries: The geographic area that identifies public school assignments as annually approved by the School Board.

Feeder Patterns: A feeder pattern is the progression and school assignment of a student or a group of students from one level of school to another (elementary to middle, middle to high). A clean feeder pattern is when all the students in one elementary school matriculate to the same middle school and/or all students in one middle school matriculate to the same high school. A clean feeder pattern is not guaranteed and is dependent on the space available at the next level school when planning for boundary assignments.

FISH: FISH is an acronym for Florida Inventory of School Houses. FISH capacity represents the Department of Education's measure of occupancy for permanent and relocatable buildings.

Permanent FISH Capacity: The Department of Education's measure of occupancy for permanent buildings (does not include relocatables).

Relocatables: The new Florida Building Code and the Florida Inventory of School Houses (FISH) use the word relocatable in reference to temporary buildings. Relocatable buildings are considered as temporary accommodations and are not considered as part of the permanent capacity of an educational facility.

Gross FISH Capacity: Gross FISH capacity is permanent capacity plus relocatable capacity at an educational facility.

Core Capacity: Core Capacity is the number of student stations that can be accommodated by the cafeteria, toilet facilities, media center, and circulation space at a school.

Class Size Reduction (CSR):

Amendment 9, Florida Statutes Sections 1003.03 and 1013.735, established non-Charter school class size limits at 18 students for Grades Pk-3, 22 students for

Grades 4-8, and 25 students for Grades 9-12.

District Educational Facilities Plan:

The District Educational Facilities Plan (DEFP) is the District's 5-year capital outlay plan. Each year the School District reviews revenue projections and the District's capital outlay needs. This includes the District's school construction program, school equipment including technology, and school buses.

The District Educational Facilities Plan is used to keep the School Board and the public fully informed as to whether the District is using sound policies and practices that meet the essential needs of students and that warrant public confidence in District operations. This funding plan projects the capital outlay revenues that will be available for the School Board to implement a capital outlay plan over the next five years. Section 1013.35, Florida Statutes, requires the School District prepare and adopt a District Educational Facilities Plan, before adopting the annual capital outlay budget. The statute states that, "the plan must be developed in coordination with the general-purpose local governments and be consistent with the local government comprehensive plans."

Concurrency: In Florida, concurrency refers to a system for providing new public facilities and services to accommodate growth. These facilities and services must be provided at the time of new development. A new development can not cause a facility to exceed an adopted Level of Service (LOS).

Level of Service Standard: Level of Service indicates the capacity per unit of demand for a public facility. The public school concurrency standard requires Broward County, the Municipalities and the School Board to maintain the adopted Level of Service (LOS) for Broward County Public Schools. The public school concurrency standard requires that all proposed plat and site plan (or functional equivalent) applications containing residential units be reviewed to ensure that school capacity will exist prior to or concurrent with the impact of the proposed residential development, to accommodate the additional student growth at the adopted concurrency service area. Level of Service does not apply to non-bounded schools. The LOS for Broward County Public Schools is 100% gross FISH capacity for each bounded school.

Overcrowded School: Schools shall be deemed overcrowded when enrollment is greater than 100% gross FISH capacity and are projected to have an enrollment greater than 100% gross FISH capacity for the following school year.

Choice Seats: Spaces reserved at schools for either special programs defined in Policy 5004.1 or school capacity reserved for students per the adopted school boundary.

Co-Teaching: Two (or more) educators or other certified staff share instructional responsibility for a single group of students primarily in a single classroom or workspace for specific content (objectives) with mutual ownership, pooled resources, and joint accountability.

Floating Teachers: A roving teacher shares classrooms for classes each day when space is vacated during another teacher's planning period.

RULES

The procedural guidelines to be used in the implementation of this policy shall include the following components: Objectives

1. Insure that educational facilities throughout the District are equitable. The ultimate mission of the School District is to provide equal educational opportunity for all students while assuring an equitable distribution and use of facilities.
2. The School Board is committed to maintaining a unitary school system and to applying student assignment strategies equally and fairly for all students in a manner that promotes diverse student enrollments.
3. Stabilization of school attendance zone boundaries to the greatest extent possible.
4. There shall be a comprehensive review of school attendance zone boundaries annually and changes shall be made, as necessary, at the School Boards' discretion.
5. Equitable impact on groups as defined in the district's diversity definition in School Board Policy 5004.1.
6. Provide the opportunity for public input and feedback.
7. Establishment and maintenance of feeder patterns that permit students to move forward together from elementary school to middle school and from middle school to high school to the maximum extent possible.
8. Involvement of the affected community in the decision-making process regarding recommendations for uses of schools no longer needed by the District.
9. Apply guidelines and standards for educational facilities, designate schools and attendance zone boundaries, provide positive alternative enrollment strategies for accommodating growth, consider alternative strategies for under-enrolled schools and, after due consideration of all factors, eliminate, consolidate or construct new schools.

GUIDELINES FOR THE ESTABLISHMENT OF SCHOOL ATTENDANCE ZONE BOUNDARIES

1. Boundary changes are appropriate means to maintain equal educational opportunities.
2. Consideration should be given to the demographic changes of the community and the student populations at each school in order to maintain a unitary school system and to promote diverse student enrollments.
3. Visual inspection of affected school attendance zone boundaries shall be made by District staff before proposing any boundary adjustments, school closings, or establishing attendance zone boundaries for new schools.
4. The assignment of a student to or from a particular facility should be considered if it is continually over utilized or underutilized. The standards for closure or

construction of schools shall be considered in the application of this guideline.

5. As part of the annual boundary process, Demographics & Student Assignments Department staff will hold community meetings with stakeholders who will have the opportunity to provide input. Stakeholders will be notified of proposed boundary changes, new school openings, and/or recommended school repurposing/closures, prior to School Board action. School data shall be made available to the Principal(s)/Innovation Zone stakeholders, in a timely manner, for information purposes by the Demographics & Student Assignments Department staff. The data shall be part of the boundary process record. IZone Meeting participants shall include, but are not limited to, committee representatives as created by the annual school boundary process resolution, school principals, school-based staff, School Advisory Council, School Advisory Forum, PTA, PTO, Diversity Committee members, community members, parents, and students.

The Community School Boundary process seeks to solicit ideas for boundary change proposals from community members and/or groups most directly impacted. School Board members and/or members of committees created by the annual school boundary process resolution, which are involved in the Community School Boundary Process, are prohibited from submitting boundary proposals, as providing recommendations and/or voting on their own proposed boundary changes may be viewed as a conflict of interest. Nothing in this policy prohibits staff or constituents from providing information to School Board members about the boundary process or any proposals, nor does it prohibit School Board members from asking any questions of staff or constituents concerning the process or any proposals. Furthermore, nothing in this policy limits the ability of any School Board member or the School Board as a whole from proposing any revisions to the boundary recommendations filed with the Board by the Superintendent.

Community members may submit boundary proposals to the Demographics & Student Assignments Department no later than October of each school year in compliance with the School Board annual approved boundary timeline. The Chief School Performance & Accountability Officer and Demographics & Student Assignments Department after receiving input from the meetings, will make recommendations to the Superintendent of Schools who, in turn, will make recommendations to the School Board. Staff shall analyze such recommendations with regard to impact on current or future capacity at the affected school(s). All recommendations will be posted for community review and comment on the Demographics & Student Assignments Department website.

6. No later than October of each school year the Superintendent of Schools shall annually present to the School Board the new boundary process with specifically defined steps.

7. Community School Boundary Committee as defined in the annual School Boundary Process resolution, and map proposers, will have the opportunity to submit amendments to maps that were submitted by the deadline at the District sponsored school boundary meetings in December. The resulting amended maps will denote who made the amendment. Both the original and the amended map will be posted to the Demographics & Student Assignments website and will be open for committee discussion and community comment.

8. Consideration should be given to class size mandates, Level of Service Standard (LOS), feeder patterns, proximity, community/neighborhood integrity, capacity, growth or decline, and natural barriers. The Broward County School District is a county wide school system by state law and attendance zone boundaries are not determined by municipal limits.

STANDARDS FOR SCHOOL CONSTRUCTION AND SCHOOL SITES

1. Planning new school construction, site acquisitions or disposals, building additions, or the location of relocatables shall be done consistent with School Board Policy 7000. Overall financial impact on the District, cost effectiveness, (including capital cost,) transportation requirements, core capacity of the facility, instructional programming and enrollment projections for the affected geographical areas should also be carefully considered as relevant factors.

2. Relocatable buildings should be considered as temporary accommodations and not considered as part of the permanent capacity of an educational facility.

3. New plant construction should be considered when long-range enrollment projections clearly indicate the need for construction of additional facilities. The guidelines for establishment of school attendance zone boundaries shall be considered in the application of this standard.

4. A long-range plan for site acquisition and disposal of surplus property must be prepared in conjunction with long-range projections of enrollment and the adopted District Educational Facilities Plan.

5. All plant construction, site acquisition and disposal of surplus property must comply with State Board Rules and Florida Statutes.

STANDARDS FOR OVERCROWDED SCHOOLS

1. After the benchmark day count of each school year, which is the first Monday following Labor Day, the Demographics & Student Assignments Department in conjunction with the Chief School Performance & Accountability Officer will evaluate the impact of actual student enrollment and determine under-enrolled and overcrowded schools.

2. Schools shall be considered under-enrolled when enrollment is below 70% of permanent FISH capacity and are projected to remain under 70% of permanent FISH capacity for the following school year. Enrollment repurposing strategies and adjacent school capacities will be reviewed.

3. Schools having an enrollment between 70% and 90% permanent FISH capacity will have program space utilization reviewed.

4. Schools shall be considered neutral when enrollment is greater than or equal to 90% of permanent FISH capacity and less than or equal to 100% of gross FISH capacity and are projected to remain as such for the following school year.

5. Schools shall be considered overcrowded when enrollment is greater than 100% gross FISH capacity and are projected to have an enrollment greater than 100% gross FISH capacity for the following school year.
6. All schools shall strive to achieve student enrollments aligning with 100% of permanent FISH capacity enabling non-traditional classrooms to be utilized for the intended purpose.
7. Available capacity at under-enrolled schools may be considered when economically feasible as an option to relieve overcrowded schools during the boundary process.
8. Schools with an enrollment of less than 100% gross FISH capacity may be deemed overcrowded, based upon the criteria of class size reduction requirements, special programs or special circumstances.
9. Schools for which the School Board has approved a boundary change moving students out of an overcrowded school as defined in paragraph 4 above, shall be subject to the provisions of School Board Policy 5004.1.
10. Criteria for determining alternative student enrollment options will include, but not limited to, a review of the following criteria:
 - a. Welfare, health and safety of children and faculty/staff
 - b. Impact on the overall facility (ingress and egress problems)
 - c. Impact on support services, such as cafeteria and library
 - d. Number of floating teachers (see definitions)
 - e. Co-teaching (see definitions)
 - f. Full classroom use of non-traditional classroom spaces (i.e., resource rooms, art, music, stage, skills labs, media center and conference rooms)
 - g. Class size (student to teacher ratio)
 - h. Acreage of site
 - i. Playground area/sports/recreation
 - j. Planned future renovations or replacement of facility
 - k. Parking on campus
 - l. Restroom facilities
 - m. Impact of changes on diversity of school(s) and District
 - n. Impact on community/neighborhood
 - o. District Educational Facility Plan
 - p. Southern Association of Colleges and Schools (SACS) accrediting standards
 - q. The number of reassigned students in the school
 - r. All special programs including but not limited to cluster, Preschool A, B, and C, CTACE, magnet programs, and innovative programs
 - s. School concurrency Level of Service Standard
 - t. Choice seats
 - u. Flexible school day/week/month/year
11. As a result of this review process, the School Board will maximize the use of existing space throughout the District, not to exceed capacity required to meet educational requirements.

As a temporary solution, the implementation of alternative enrollment options as identified by the Superintendent will be the sole discretion of the School Board to ease overcrowding until permanent capacity becomes available through the building of additional facilities on site, boundary change, or new schools. Options to be considered, but are not limited to, or required include:

- a. Enrollment capping (i.e. school will not accommodate any more students and new students are assigned to designated schools that are less crowded)
- b. Flexible school day/week/month/year
- c. Dual enrollment programs with institutions of higher learning
- d. Other school day/week/month/year models that may be identified through this process
- e. School-Within-A-School (F.S. 1003.02 (4)) such as co-teaching, floating teachers, and re-organization of groups of students.
- f. Choice seats
- g. Reconfigured grades/educational programs and sites, dependent on available capital funds to be provided by the School District and/or other individuals/groups/entities.

12. The Chief School Performance & Accountability Officer in conjunction with the Demographics & Student Assignments Department will make a recommendation to the Superintendent of Schools during the annual boundary process.

13. The Superintendent of Schools will make a recommendation to the School Board prior to the Public Hearings.

GUIDELINES FOR THE REPURPOSING AND/OR CLOSING OF SCHOOLS

Schools should be considered for repurposing and/or closing using one or more of the following criteria:

1. The overall financial impact on the District, cost effectiveness, (including capital outlay), adjacent capacity, transportation requirements and enrollment projections for the affected geographical areas should be carefully considered as relevant factors.
2. Schools that are 70% or below their permanent FISH capacity which have had a five year trend of having an enrollment below 70% permanent capacity and are projected to continue to be below 70% permanent capacity for the next five years.

3. General condition of the building is poor and/or design is educationally obsolete and exceptionally large amounts of capital outlay are needed to continue the operation of the school.
4. A review will be conducted by the Demographics & Student Assignments Department in conjunction with the Chief School Performance & Accountability Officer to ensure that different diverse student groups will not have a negative impact on their educational programs as a direct result of school repurposing and/or closure. The diversity of the impacted school will be reviewed to determine if any diverse group of student has an inequitable educational impact as compared with other student groups. School repurposing and/or closure will not be considered if one diverse group of student has less educational opportunities than another through the repurposing and/or closure process.
5. Students and families impacted by a school closure will be provided choice for the next school year after the closure for a minimum of one year. Choice will be provided for schools with available seats. Availability and duration of transportation for choice seats will be discussed by the School Board when the school closure is brought forward for discussion.

GUIDELINES FOR THE DEVELOPMENT OF POSITIVE ALTERNATIVES TO KEEP SCHOOLS OPEN

1. Community meetings, established and facilitated by the Demographics & Student Assignments Department in conjunction with the Chief School Performance & Accountability Officer will identify under-enrolled schools with the potential to increase their enrollment. Implementation plans in this regard will be developed by the Chief School Performance & Accountability Officer, designated principals, School Advisory Forums and School Advisory Councils.

GUIDELINES FOR IMPLEMENTATION

1. The Demographics & Student Assignments Department in conjunction with the Chief School Performance & Accountability Officer shall submit to the Superintendent of Schools a list of:
 - a. Schools with recommended boundary changes;
 - b. Schools or areas designated for new construction or building additions;
 - c. Schools subject to further review with recommendations for implementation of positive alternative strategies;
 - d. Schools that will be recommended for closing and/or consolidation/ or repurposing;
 - e. And any other policy revisions necessary to ensure the implementation of this policy.
2. When recommendations have been made by the Superintendent of Schools to the School Board for a school closing or major boundary change, the Chief School Performance & Accountability Officer in conjunction with the Demographics & Student Assignments Department and designated staff will meet with the school personnel, School Advisory Council, School Advisory Forum, parents of the students at the affected school(s), the Diversity Committee, local governments and other members of the community, for information on and preparation for a potential change. Information on such school changes will be posted and communicated electronically as well as with traditional methods.
3. Following a review by the Chief School Performance & Accountability Officer, Chief Portfolio Services Officer, and Demographics & Student Assignments Department, recommendations will be made for strategies to increase enrollment. Designated personnel will work with the staff and parents of that school to begin design and implementation of the plan to effect the same. The School Board shall designate a reasonable timeframe for implementation and for review of the achieved results.
4. After final adoption of recommendations by the School Board, the Superintendent of Schools shall immediately designate personnel (Chief School Performance & Accountability Officer) to plan with the parents, community and staff of the schools involved to ensure a smooth transition process during implementation of the recommendations.

GUIDELINES FOR THE USE OF CLOSED SCHOOLS

1. Concurrent to the annual Community School Boundary process, the Superintendent of Schools shall bring recommendations for disposal or alternative uses of schools closed by the School Board.
2. If the District has no further need for a facility, the School Board shall act in accordance with Chapter 1013.28 (1) Florida Statutes, after receiving recommendations for use from a task force of parents, citizens and the local government of the affected community.
3. School sites may not remain vacant unless there is an anticipated need to utilize the site in the near future. STATUTORY AUTHORITY: F.S.1001.41(1) and (2), and F.S. 1001.42 (4)
 LAWS IMPLEMENTED: F.S. 1013.28, F.S. 1013.35, and F.S. 1013.36 POLICY ADOPTED: 11/13/69
 POLICY READOPTED: 9/5/74
 POLICY AMENDED: 3/7/83; 1/24/85; 7/7/88; 8/2/94; 7/18/95; 6/17/97
 AMENDED POLICY APPROVED: 8/17/99; 11/13/01; 12/10/02; 9/21/04; 05/19/09; 03/04/14 RULES ADOPTED: 3/7/83
 EMERGENCY RULE #83-3: 8/18/73; 9/15/83; 1/24/85; 10/1/87; 7/7/88; 6/2/94; 7/18/95; 6/17/97; 10/06/09 AMENDED RULES APPROVED: 8/17/99, 7/18/2000; 11/13/01; 12/10/02; 9/21/04; 05/19/09; 12/07/10

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

None

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2017 - 2018 FISH Capacity	Actual 2017 - 2018 COFTE	Actual 2017 - 2018 Utilization	Actual 2018 - 2019 / 2027 - 2028 new Student Capacity to be added/removed	Projected 2027 - 2028 COFTE	Projected 2027 - 2028 Utilization
Elementary - District Totals	117,721	117,721	96,231.39	81.74 %	0	95,896	81.46 %
Middle - District Totals	76,482	68,809	56,382.53	81.94 %	0	56,777	82.51 %
High - District Totals	81,852	77,679	64,171.86	82.61 %	0	64,565	83.12 %
Other - ESE, etc	12,402	10,857	3,293.49	30.33 %	0	3,160	29.11 %
	288,457	275,066	220,079.27	80.01 %	0	220,398	80.13 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2017 - 2018 FISH Capacity	Actual 2017 - 2018 COFTE	Actual 2017 - 2018 Utilization	Actual 2018 - 2019 / 2037 - 2038 new Student Capacity to be added/removed	Projected 2037 - 2038 COFTE	Projected 2037 - 2038 Utilization
Elementary - District Totals	117,721	117,721	96,231.39	81.74 %	0	95,896	81.46 %
Middle - District Totals	76,482	68,809	56,382.53	81.94 %	0	56,777	82.51 %
High - District Totals	81,852	77,679	64,171.86	82.61 %	0	64,565	83.12 %
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Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Nothing reported for this section.