

**INTRODUCTION**

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.  
 If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.  
 If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

**Summary of revenue/expenditures available for new construction and remodeling projects only.**

	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	Five Year Total
Total Revenues	\$204,010,400	\$149,637,400	\$182,351,400	\$0	\$0	\$535,999,200
Total Project Costs	\$204,010,400	\$149,637,400	\$182,351,400	\$0	\$0	\$535,999,200
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

**District** BROWARD COUNTY SCHOOL DISTRICT

**Fiscal Year Range**

**CERTIFICATION**

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

**Date of School Board Adoption** 9/7/2016  
**Work Plan Submittal Date** 10/5/2016  
**DISTRICT SUPERINTENDENT** Robert W. Runcie  
**CHIEF FINANCIAL OFFICER** I. Benjamin Leong  
**DISTRICT POINT-OF-CONTACT PERSON** Omar Shim  
**JOB TITLE** Director, Capital Budget  
**PHONE NUMBER** 754-321-2080  
**E-MAIL ADDRESS** omar.shim@browardschools.com

# Expenditures

## Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2016 - 2017 Actual Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total
HVAC	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Flooring	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Roofing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Safety to Life	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Maintenance/Repair	\$64,368,000	\$62,025,000	\$62,025,000	\$60,025,000	\$59,025,000	\$307,468,000

Locations:	ANNABEL C PERRY PK-8, APOLLO MIDDLE, ARTHUR ROBERT JR ASHE CENTER, ATLANTIC TECHNICAL COLLEGE, ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BEACHSIDE MONTESSORI VILLAGE, BECON ADMINISTRATION, BENNETT ELEMENTARY, BLANCHE ELY SENIOR HIGH, BOULEVARD HEIGHTS ELEMENTARY, BOYD H ANDERSON SENIOR HIGH, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, CASTLE ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY, CHALLENGER ELEMENTARY, CHAPEL TRAIL ELEMENTARY, CHARLES DREW RESOURCE CENTER, CHARLES W FLANAGAN SENIOR HIGH, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COMMUNITY SCHOOL NORTH, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS MIDDLE, CORAL SPRINGS PK-8, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN ELEMENTARY, CROISSANT PARK ELEMENTARY, CROSS CREEK SCHOOL, CRYSTAL LAKE MIDDLE, CYPRESS BAY SENIOR HIGH, CYPRESS ELEMENTARY, CYPRESS RUN EDUCATION CENTER , DANDY WILLIAM MIDDLE, DANIA ELEMENTARY, DAVE THOMAS EDUCATION CENTER-WEST, DAVIE ELEMENTARY, DEERFIELD BEACH ELEMENTARY, DEERFIELD BEACH MIDDLE, DEERFIELD BEACH SENIOR HIGH, DEERFIELD PARK ELEMENTARY, DILLARD 6-12, DILLARD COMMUNITY CENTER (MUSEUM), DILLARD ELEMENTARY, DISCOVERY ELEMENTARY, DOLPHIN BAY ELEMENTARY, Dr. MARTIN LUTHER KING Jr. MONTESSORI ACADEMY, DREW ELEMENTARY, DRIFTWOOD ELEMENTARY, DRIFTWOOD MIDDLE, DWIGHT D EISENHOWER ELEMENTARY, EAGLE POINT ELEMENTARY, EAGLE RIDGE ELEMENTARY, EDGEWOOD ADMINISTRATION COMPLEX, EMBASSY CREEK ELEMENTARY, ENDEAVOUR PRIMARY LEARNING CENTER, ESEA Title 1, EVERGLADES ELEMENTARY, EVERGLADES SENIOR HIGH, FAIRWAY ELEMENTARY, FALCON COVE MIDDLE, FLAMINGO ELEMENTARY, FLORANADA ELEMENTARY, FOREST GLEN MIDDLE, FOREST HILLS ELEMENTARY, FORT LAUDERDALE SENIOR HIGH, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY, GULFSTREAM ACADEMY OF HALLANDALE BEACH, GULFSTREAM MIDDLE, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HENRY D PERRY EDUCATION CENTER, HERON HEIGHTS ELEMENTARY, HOLLYWOOD CENTRAL ELEMENTARY, HOLLYWOOD HILLS ELEMENTARY, HOLLYWOOD HILLS SENIOR HIGH, HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, ITV RELAY STATION, J P TARAVELLA SENIOR HIGH, JAMES S HUNT ELEMENTARY, JAMES S RICKARDS MIDDLE, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER, LAUDERHILL 6-12, LAUDERHILL-PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLOYD ESTATES ELEMENTARY, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, MARGATE MIDDLE, MARY M BETHUNE ELEMENTARY, MCARTHUR SENIOR HIGH, MCNAB ELEMENTARY, MCNICOL MIDDLE, MEADOWBROOK ELEMENTARY, MILLENNIUM MIDDLE, MIRAMAR ELEMENTARY, MIRAMAR SENIOR HIGH, MIRROR LAKE ELEMENTARY, MONARCH SENIOR HIGH, MORROW ELEMENTARY, NEW RENAISSANCE MIDDLE, NEW RIVER MIDDLE, NOB HILL ELEMENTARY, NORCREST ELEMENTARY, NORTH ANDREWS GARDENS ELEMENTARY, NORTH AREA BUS COMPLEX, NORTH AREA BUS GARAGE, NORTH AREA MAINTENANCE & WAREHOUSE, NORTH AREA PORTABLE ANNEX-Training Center , NORTH FORK ELEMENTARY, NORTH LAUDERDALE PK-8, NORTH SIDE ELEMENTARY, NORTHEAST SENIOR HIGH, NOVA BLANCHE FORMAN ELEMENTARY, NOVA MIDDLE, NOVA SENIOR HIGH, OAKLAND PARK ELEMENTARY, OAKRIDGE ELEMENTARY, OLSEN MIDDLE, ORANGE-BROOK ELEMENTARY, ORIOLE ELEMENTARY, PALM COVE ELEMENTARY, PALMVIEW ELEMENTARY, PANTHER RUN ELEMENTARY, PARK LAKES ELEMENTARY, PARK RIDGE ELEMENTARY, PARK SPRINGS ELEMENTARY, PARK TRAILS ELEMENTARY, PARKSIDE ELEMENTARY, PARKWAY MIDDLE, PASADENA LAKES ELEMENTARY, PEMBROKE LAKES ELEMENTARY, PEMBROKE PINES ELEMENTARY, PETERS ELEMENTARY, PINE RIDGE EDUCATION CENTER, PINES LAKES ELEMENTARY, PINES MIDDLE, PINWOOD ELEMENTARY, PIONEER MIDDLE, PIPER SENIOR HIGH, PLANTATION ELEMENTARY, PLANTATION MIDDLE, PLANTATION PARK ELEMENTARY, PLANTATION SENIOR HIGH, POMPANO ADMINISTRATIVE CENTER, POMPANO BEACH ELEMENTARY, POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES, POMPANO BEACH MIDDLE, QUIET WATERS ELEMENTARY, RAMBLEWOOD ELEMENTARY, RAMBLEWOOD MIDDLE, RIVERGLADES ELEMENTARY, RIVERLAND ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT C MARKHAM ELEMENTARY, ROCK ISLAND ANNEX, ROCK ISLAND ELEMENTARY, ROYAL PALM ELEMENTARY, SANDERS PARK ELEMENTARY, SANDPIPER ELEMENTARY, SAWGRASS ELEMENTARY, SAWGRASS SPRINGS MIDDLE, SEA CASTLE ELEMENTARY, SEAGULL SCHOOL, SEMINOLE MIDDLE, SHERIDAN HILLS ELEMENTARY, SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL COLLEGE, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA ADMINISTRATION PORTABLE ANNEX , SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH AREA PORTABLE ANNEX (SW 172 Ave) , SOUTH BROWARD SENIOR HIGH, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STEPHEN FOSTER ELEMENTARY, STIRLING ELEMENTARY, STONEMAN DOUGLAS SENIOR HIGH, STRANAHAN SENIOR HIGH, SUNLAND PARK ACADEMY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, THURGOOD MARSHALL ELEMENTARY, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TSSC ANNEX, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, TWIN LAKES WAREHOUSE & TRANSPORTATION, VILLAGE ELEMENTARY, VIRGINIA SHUMAN YOUNG ELEMENTARY, WALKER ELEMENTARY (MAGNET), WALTER C YOUNG MIDDLE, WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST BROWARD HIGH SCHOOL, WEST CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILLIAM T MCFATTER TECHNICAL COLLEGE, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY					
<b>Sub Total:</b>	<b>\$64,368,000</b>	<b>\$62,025,000</b>	<b>\$62,025,000</b>	<b>\$60,025,000</b>	<b>\$59,025,000</b>	<b>\$307,468,000</b>

PECO Maintenance Expenditures	\$6,300,000	\$2,300,000	\$2,200,000	\$2,200,000	\$2,200,000	\$15,200,000
<b>1.50 Mill Sub Total:</b>	<b>\$58,068,000</b>	<b>\$59,725,000</b>	<b>\$59,825,000</b>	<b>\$57,825,000</b>	<b>\$56,825,000</b>	<b>\$292,268,000</b>

No items have been specified.

<b>Total:</b>	<b>\$64,368,000</b>	<b>\$62,025,000</b>	<b>\$62,025,000</b>	<b>\$60,025,000</b>	<b>\$59,025,000</b>	<b>\$307,468,000</b>
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**Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation**

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2016 - 2017 Actual Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$58,068,000	\$59,725,000	\$59,825,000	\$57,825,000	\$56,825,000	\$292,268,000
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0
School Bus Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Other Vehicle Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Payments	\$755,000	\$760,250	\$771,763	\$783,622	\$795,836	\$3,866,471
COP Debt Service	\$137,108,000	\$138,431,227	\$152,077,918	\$158,332,389	\$161,143,727	\$747,093,261
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Capital Equipment Leases	\$17,381,189	\$15,729,252	\$12,384,774	\$9,289,108	\$9,289,207	\$64,073,530
Facilities/Capital Salaries	\$15,200,000	\$15,200,000	\$15,200,000	\$15,200,000	\$15,200,000	\$76,000,000
Quality Assurance	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$850,000
Charter School Capital Outlay	\$14,150,000	\$17,500,000	\$17,500,000	\$17,500,000	\$17,500,000	\$84,150,000
I&T Equipment	\$2,860,334	\$0	\$0	\$0	\$0	\$2,860,334
I&T Digital Classrooms	\$14,000,000	\$0	\$0	\$0	\$0	\$14,000,000
OFCM Safety Renovations	\$1,570,000	\$0	\$0	\$0	\$0	\$1,570,000
OFCM DW FF&E	\$961,406	\$0	\$0	\$0	\$0	\$961,406
OFCM Lightning Protection Sys	\$450,000	\$0	\$0	\$0	\$0	\$450,000
OFCM Capital Improvements	\$5,500,000	\$0	\$0	\$0	\$0	\$5,500,000
PS Renovations & Equipment	\$1,828,636	\$0	\$0	\$0	\$0	\$1,828,636
PS Portables - Walkways & Demolition	\$1,993,523	\$0	\$0	\$0	\$0	\$1,993,523
Buses	\$18,900,000	\$0	\$0	\$0	\$0	\$18,900,000

White Fleet Vehicles	\$3,300,000	\$0	\$0	\$0	\$0	\$3,300,000
Capital Reserve	\$13,417,000	\$0	\$0	\$0	\$0	\$13,417,000
Unassigned Reserve	\$0	\$38,085,000	\$25,688,000	\$75,113,000	\$87,550,000	\$226,436,000
<b>Local Expenditure Totals:</b>	<b>\$307,613,088</b>	<b>\$285,600,729</b>	<b>\$283,617,455</b>	<b>\$334,213,119</b>	<b>\$348,473,770</b>	<b>\$1,559,518,161</b>

## Revenue

### 1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2016 - 2017 Actual Value	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total
(1) Non-exempt property assessed valuation		\$178,803,811,309	\$189,603,561,512	\$199,538,788,135	\$209,854,943,482	\$220,452,618,128	\$998,253,722,566
(2) The Millage projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$300,390,403	\$318,533,983	\$335,225,164	\$352,556,305	\$370,360,398	\$1,677,066,253
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$257,477,488	\$273,029,129	\$287,335,855	\$302,191,119	\$317,451,770	\$1,437,485,361
(5) Difference of lines (3) and (4)		\$42,912,915	\$45,504,854	\$47,889,309	\$50,365,186	\$52,908,628	\$239,580,892

### PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2016 - 2017 Actual Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$6,300,000	\$2,300,000	\$2,200,000	\$2,200,000	\$2,200,000	\$15,200,000
		<b>\$6,300,000</b>	<b>\$2,300,000</b>	<b>\$2,200,000</b>	<b>\$2,200,000</b>	<b>\$2,200,000</b>	<b>\$15,200,000</b>

### CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2016 - 2017 Actual Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$2,202,740	\$2,202,740	\$2,202,740	\$2,202,740	\$2,202,740	\$11,013,700
CO & DS Interest on Undistributed CO	360	\$89,993	\$89,993	\$89,993	\$89,993	\$89,993	\$449,965
		<b>\$2,292,733</b>	<b>\$2,292,733</b>	<b>\$2,292,733</b>	<b>\$2,292,733</b>	<b>\$2,292,733</b>	<b>\$11,463,665</b>

**Fair Share Revenue Source**

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

**Sales Surtax Referendum**

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2015 - 2016? No

**Additional Revenue Source**

Any additional revenue sources

Item	2016 - 2017 Actual Value	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$180,774,000	\$117,187,000	\$145,611,000	\$0	\$0	\$443,572,000
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$155,000	\$155,000	\$155,000	\$155,000	\$155,000	\$775,000
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$50,000,000
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0

Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$518,102,879	\$0	\$0	\$0	\$0	\$518,102,879
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	(\$518,102,879)	\$0	\$0	\$0	\$0	(\$518,102,879)
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Sale of Capital Assets	\$0	\$9,000,000	\$0	\$0	\$0	\$9,000,000
Charter School Capital Outlay - PECO Flow-Thru	\$14,150,000	\$13,000,000	\$13,000,000	\$13,000,000	\$13,000,000	\$66,150,000
Add'l CO&DS Estimated	\$1,207,267	\$1,207,267	\$1,207,267	\$1,207,267	\$1,207,267	\$6,036,335
BABs Tax Subsidies	\$4,367,000	\$4,367,000	\$4,367,000	\$4,367,000	\$4,367,000	\$21,835,000
E-Rate Rebates	\$5,000,000	\$5,000,000	\$2,000,000	\$1,000,000	\$0	\$13,000,000
Equipment Lease	\$36,200,000	\$0	\$0	\$0	\$0	\$36,200,000
<b>Subtotal</b>	<b>\$251,853,267</b>	<b>\$159,916,267</b>	<b>\$176,340,267</b>	<b>\$29,729,267</b>	<b>\$28,729,267</b>	<b>\$646,568,335</b>

**Total Revenue Summary**

Item Name	2016 - 2017 Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$257,477,488	\$273,029,129	\$287,335,855	\$302,191,119	\$317,451,770	\$1,437,485,361
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$307,613,088)	(\$285,600,729)	(\$283,617,455)	(\$334,213,119)	(\$348,473,770)	(\$1,559,518,161)
PECO Maintenance Revenue	\$6,300,000	\$2,300,000	\$2,200,000	\$2,200,000	\$2,200,000	\$15,200,000
<b>Available 1.50 Mill for New Construction</b>	<b>(\$50,135,600)</b>	<b>(\$12,571,600)</b>	<b>\$3,718,400</b>	<b>(\$32,022,000)</b>	<b>(\$31,022,000)</b>	<b>(\$122,032,800)</b>

Item Name	2016 - 2017 Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Five Year Total
CO & DS Revenue	\$2,292,733	\$2,292,733	\$2,292,733	\$2,292,733	\$2,292,733	\$11,463,665
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$251,853,267	\$159,916,267	\$176,340,267	\$29,729,267	\$28,729,267	\$646,568,335
<b>Total Additional Revenue</b>	<b>\$254,146,000</b>	<b>\$162,209,000</b>	<b>\$178,633,000</b>	<b>\$32,022,000</b>	<b>\$31,022,000</b>	<b>\$658,032,000</b>
<b>Total Available Revenue</b>	<b>\$204,010,400</b>	<b>\$149,637,400</b>	<b>\$182,351,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$535,999,200</b>

## Project Schedules

### Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Nothing reported for this section.

<b>Planned Cost:</b>							
<b>Student Stations:</b>							
<b>Total Classrooms:</b>							
<b>Gross Sq Ft:</b>							

### Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2016 - 2017 Actual Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total	Funded
Safety and security; repairs and renovations; and technology and technology infrastructure	BLANCHE ELY SENIOR HIGH	\$0	\$0	\$0	\$0	\$10,825,035	\$10,825,035	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BROADVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$3,456,574	\$3,456,574	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CENTRAL PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$3,386,808	\$3,386,808	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CROISSANT PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,331,498	\$1,331,498	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DANDY WILLIAM MIDDLE	\$0	\$0	\$0	\$0	\$3,830,571	\$3,830,571	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$8,415,138	\$8,415,138	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DAVIE ELEMENTARY	\$0	\$0	\$0	\$0	\$4,597,966	\$4,597,966	No



Safety and security; repairs and renovations; and technology and technology infrastructure	FLAMINGO ELEMENTARY	\$0	\$0	\$0	\$0	\$3,777,456	\$3,777,456	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CHARLES W FLANAGAN SENIOR HIGH	\$0	\$0	\$0	\$0	\$15,087,370	\$15,087,370	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HALLANDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$9,182,941	\$9,182,941	No
Safety and security; repairs and renovations; and technology and technology infrastructure	Dr. MARTIN LUTHER KING Jr. MONTESSORI ACADEMY	\$0	\$0	\$0	\$0	\$1,109,918	\$1,109,918	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NOVA MIDDLE	\$0	\$0	\$0	\$0	\$5,819,127	\$5,819,127	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LAUDERHILL-PAUL TURNER ELEMENTARY	\$0	\$0	\$0	\$0	\$1,314,042	\$1,314,042	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MARGATE MIDDLE	\$0	\$0	\$0	\$0	\$16,196,155	\$16,196,155	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ROBERT C MARKHAM ELEMENTARY	\$0	\$0	\$0	\$0	\$7,069,719	\$7,069,719	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WILLIAM T MCFATTER TECHNICAL COLLEGE	\$0	\$0	\$0	\$0	\$6,117,009	\$6,117,009	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MEADOWBROOK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,575,038	\$1,575,038	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MIRAMAR SENIOR HIGH	\$0	\$0	\$0	\$0	\$22,300,013	\$22,300,013	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$28,010,698	\$28,010,698	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NORTH FORK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,545,260	\$1,545,260	No
Safety and security; repairs and renovations; and technology and technology infrastructure	OLSEN MIDDLE	\$0	\$0	\$0	\$0	\$7,411,242	\$7,411,242	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PARK RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$4,748,049	\$4,748,049	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PARK SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,355,557	\$2,355,557	No
Safety and security; repairs and renovations; and technology and technology infrastructure	RAMBLEWOOD MIDDLE	\$0	\$0	\$0	\$0	\$5,571,329	\$5,571,329	No
Safety and security; repairs and renovations; and technology and technology infrastructure	RIVERSIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$3,200,531	\$3,200,531	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ROYAL PALM ELEMENTARY	\$0	\$0	\$0	\$0	\$1,754,054	\$1,754,054	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SAWGRASS ELEMENTARY	\$0	\$0	\$0	\$0	\$3,194,976	\$3,194,976	No

Safety and security; repairs and renovations; and technology and technology infrastructure	CROSS CREEK SCHOOL	\$0	\$0	\$0	\$0	\$1,517,258	\$1,517,258	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$3,342,793	\$3,342,793	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SOUTH PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$16,440,003	\$16,440,003	No
Safety and security; repairs and renovations; and technology and technology infrastructure	TEDDER ELEMENTARY	\$0	\$0	\$0	\$0	\$2,212,436	\$2,212,436	No
Safety and security; repairs and renovations; and technology and technology infrastructure	TRADEWINDS ELEMENTARY	\$0	\$0	\$0	\$0	\$3,019,731	\$3,019,731	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BANYAN ELEMENTARY	\$0	\$0	\$0	\$0	\$1,953,578	\$1,953,578	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BOULEVARD HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$3,542,671	\$3,542,671	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BRIGHT HORIZONS	\$0	\$0	\$0	\$0	\$2,707,628	\$2,707,628	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CHAPEL TRAIL ELEMENTARY	\$0	\$0	\$0	\$0	\$2,311,211	\$2,311,211	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COCONUT CREEK ELEMENTARY	\$0	\$0	\$0	\$0	\$2,679,224	\$2,679,224	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$2,420,882	\$2,420,882	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL SPRINGS SENIOR HIGH	\$0	\$0	\$0	\$0	\$18,020,752	\$18,020,752	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COUNTRY HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$5,161,139	\$5,161,139	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WALTER C YOUNG MIDDLE	\$0	\$0	\$0	\$0	\$12,629,183	\$12,629,183	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CYPRESS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,158,764	\$2,158,764	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD BEACH MIDDLE	\$0	\$0	\$0	\$0	\$5,204,149	\$5,204,149	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DREW ELEMENTARY	\$0	\$0	\$0	\$0	\$1,830,573	\$1,830,573	No
Safety and security; repairs and renovations; and technology and technology infrastructure	EAGLE RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,869,316	\$1,869,316	No
Safety and security; repairs and renovations; and technology and technology infrastructure	EMBASSY CREEK ELEMENTARY	\$0	\$0	\$0	\$0	\$3,796,937	\$3,796,937	No
Safety and security; repairs and renovations; and technology and technology infrastructure	EVERGLADES ELEMENTARY	\$0	\$0	\$0	\$0	\$2,357,491	\$2,357,491	No

Safety and security; repairs and renovations; and technology and technology infrastructure	FAIRWAY ELEMENTARY	\$0	\$0	\$0	\$0	\$4,480,574	\$4,480,574	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FOREST GLEN MIDDLE	\$0	\$0	\$0	\$0	\$5,723,811	\$5,723,811	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FOREST HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,658,837	\$2,658,837	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HARBORDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,155,988	\$1,155,988	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HORIZON ELEMENTARY	\$0	\$0	\$0	\$0	\$2,252,910	\$2,252,910	No
Safety and security; repairs and renovations; and technology and technology infrastructure	JAMES S HUNT ELEMENTARY	\$0	\$0	\$0	\$0	\$3,541,952	\$3,541,952	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LAKE FOREST ELEMENTARY	\$0	\$0	\$0	\$0	\$2,496,114	\$2,496,114	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LAUDERDALE LAKES MIDDLE	\$0	\$0	\$0	\$0	\$3,777,319	\$3,777,319	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER	\$0	\$0	\$0	\$0	\$4,893,690	\$4,893,690	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LAUDERHILL 6-12	\$0	\$0	\$0	\$0	\$6,517,296	\$6,517,296	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MAPLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$2,990,924	\$2,990,924	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MIRAMAR ELEMENTARY	\$0	\$0	\$0	\$0	\$2,898,266	\$2,898,266	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MORROW ELEMENTARY	\$0	\$0	\$0	\$0	\$3,271,269	\$3,271,269	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NEW RIVER MIDDLE	\$0	\$0	\$0	\$0	\$2,655,034	\$2,655,034	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BENNETT ELEMENTARY	\$0	\$0	\$0	\$0	\$1,618,479	\$1,618,479	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HOLLYWOOD HILLS SENIOR HIGH	\$0	\$0	\$0	\$0	\$10,016,267	\$10,016,267	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LARKDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$2,174,518	\$2,174,518	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LLOYD ESTATES ELEMENTARY	\$0	\$0	\$0	\$0	\$2,307,869	\$2,307,869	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BROWARD ESTATES ELEMENTARY	\$0	\$0	\$0	\$0	\$1,254,229	\$1,254,229	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COOPER CITY SENIOR HIGH	\$0	\$0	\$0	\$0	\$13,713,620	\$13,713,620	No

Safety and security; repairs and renovations; and technology and technology infrastructure	MCARTHUR SENIOR HIGH	\$0	\$0	\$0	\$0	\$19,362,688	\$19,362,688	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NORTH LAUDERDALE PK-8	\$0	\$0	\$0	\$0	\$2,415,842	\$2,415,842	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NORTHEAST SENIOR HIGH	\$0	\$0	\$0	\$0	\$9,427,447	\$9,427,447	No
Safety and security; repairs and renovations; and technology and technology infrastructure	OAKLAND PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,710,537	\$1,710,537	No
Safety and security; repairs and renovations; and technology and technology infrastructure	OAKRIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$3,223,550	\$3,223,550	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ORIOLE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,102,121	\$1,102,121	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PALMVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$2,167,379	\$2,167,379	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PARKWAY MIDDLE	\$0	\$0	\$0	\$0	\$11,960,855	\$11,960,855	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PASADENA LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$5,282,670	\$5,282,670	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HENRY D PERRY EDUCATION CENTER	\$0	\$0	\$0	\$0	\$2,550,476	\$2,550,476	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PLANTATION PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,831,975	\$1,831,975	No
Safety and security; repairs and renovations; and technology and technology infrastructure	POMPANO BEACH ELEMENTARY	\$0	\$0	\$0	\$0	\$3,018,941	\$3,018,941	No
Safety and security; repairs and renovations; and technology and technology infrastructure	POMPANO BEACH MIDDLE	\$0	\$0	\$0	\$0	\$7,549,802	\$7,549,802	No
Safety and security; repairs and renovations; and technology and technology infrastructure	QUIET WATERS ELEMENTARY	\$0	\$0	\$0	\$0	\$3,783,428	\$3,783,428	No
Safety and security; repairs and renovations; and technology and technology infrastructure	JAMES S RICKARDS MIDDLE	\$0	\$0	\$0	\$0	\$5,443,429	\$5,443,429	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SANDPIPER ELEMENTARY	\$0	\$0	\$0	\$0	\$1,602,479	\$1,602,479	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SAWGRASS SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$46,851,400	\$46,851,400	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SEAGULL SCHOOL	\$0	\$0	\$0	\$0	\$7,026,790	\$7,026,790	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SEMINOLE MIDDLE	\$0	\$0	\$0	\$0	\$98,220,210	\$98,220,210	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER TRAIL MIDDLE	\$0	\$0	\$0	\$0	\$3,989,523	\$3,989,523	No

Safety and security; repairs and renovations; and technology and technology infrastructure	STONEMAN DOUGLAS SENIOR HIGH	\$0	\$0	\$0	\$0	\$13,740,734	\$13,740,734	No
Safety and security; repairs and renovations; and technology and technology infrastructure	STRANAHAN SENIOR HIGH	\$0	\$0	\$0	\$0	\$15,138,705	\$15,138,705	No
Safety and security; repairs and renovations; and technology and technology infrastructure	TAMARAC ELEMENTARY	\$0	\$0	\$0	\$0	\$4,398,242	\$4,398,242	No
Safety and security; repairs and renovations; and technology and technology infrastructure	TEQUESTA TRACE MIDDLE	\$0	\$0	\$0	\$0	\$5,260,247	\$5,260,247	No
Safety and security; repairs and renovations; and technology and technology infrastructure	TROPICAL ELEMENTARY	\$0	\$0	\$0	\$0	\$1,577,199	\$1,577,199	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WATKINS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,900,869	\$1,900,869	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WEST HOLLYWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$3,566,961	\$3,566,961	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WESTCHESTER ELEMENTARY	\$0	\$0	\$0	\$0	\$4,755,732	\$4,755,732	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WESTERN SENIOR HIGH	\$0	\$0	\$0	\$0	\$15,733,419	\$15,733,419	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WESTPINE MIDDLE	\$0	\$0	\$0	\$0	\$2,851,327	\$2,851,327	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	\$0	\$0	\$0	\$0	\$2,526,726	\$2,526,726	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WINGATE OAKS CENTER	\$0	\$0	\$0	\$0	\$4,738,097	\$4,738,097	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WINSTON PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$4,813,169	\$4,813,169	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COLBERT ELEMENTARY	\$0	\$0	\$0	\$0	\$907,341	\$907,341	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BAIR MIDDLE	\$0	\$0	\$0	\$0	\$6,092,470	\$6,092,470	No
Safety and security; repairs and renovations; and technology and technology infrastructure	THURGOOD MARSHALL ELEMENTARY	\$0	\$0	\$0	\$0	\$1,619,040	\$1,619,040	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MARY M BETHUNE ELEMENTARY	\$0	\$0	\$0	\$0	\$2,732,989	\$2,732,989	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,746,208	\$1,746,208	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DILLARD 6-12	\$0	\$0	\$0	\$0	\$5,020,652	\$5,020,652	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FORT LAUDERDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$6,447,804	\$6,447,804	No

Safety and security; repairs and renovations; and technology and technology infrastructure	DILLARD ELEMENTARY	\$0	\$0	\$0	\$0	\$2,058,218	\$2,058,218	No
Safety and security; repairs and renovations; and technology and technology infrastructure	EVERGLADES SENIOR HIGH	\$0	\$0	\$0	\$0	\$7,726,629	\$7,726,629	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL SPRINGS PK-8	\$0	\$0	\$0	\$0	\$3,743,596	\$3,743,596	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HOLLYWOOD CENTRAL ELEMENTARY	\$0	\$0	\$0	\$0	\$1,625,748	\$1,625,748	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DRIFTWOOD MIDDLE	\$0	\$0	\$0	\$0	\$7,575,394	\$7,575,394	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COUNTRY ISLES ELEMENTARY	\$0	\$0	\$0	\$0	\$3,852,135	\$3,852,135	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HOLLYWOOD PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$3,712,069	\$3,712,069	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COCONUT PALM ELEMENTARY	\$0	\$0	\$0	\$0	\$2,162,891	\$2,162,891	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD BEACH ELEMENTARY	\$0	\$0	\$0	\$0	\$2,155,113	\$2,155,113	No
Safety and security; repairs and renovations; and technology and technology infrastructure	GRIFFIN ELEMENTARY	\$0	\$0	\$0	\$0	\$3,528,573	\$3,528,573	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DANIA ELEMENTARY	\$0	\$0	\$0	\$0	\$4,029,227	\$4,029,227	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CRESTHAVEN ELEMENTARY	\$0	\$0	\$0	\$0	\$2,921,600	\$2,921,600	No
Safety and security; repairs and renovations; and technology and technology infrastructure	GATOR RUN ELEMENTARY	\$0	\$0	\$0	\$0	\$2,121,902	\$2,121,902	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LIBERTY ELEMENTARY	\$0	\$0	\$0	\$0	\$1,742,971	\$1,742,971	No
Safety and security; repairs and renovations; and technology and technology infrastructure	GLADES MIDDLE	\$0	\$0	\$0	\$0	\$3,920,136	\$3,920,136	No
Safety and security; repairs and renovations; and technology and technology infrastructure	INDIAN RIDGE MIDDLE	\$0	\$0	\$0	\$0	\$5,848,342	\$5,848,342	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MANATEE BAY ELEMENTARY	\$0	\$0	\$0	\$0	\$1,271,191	\$1,271,191	No
Safety and security; repairs and renovations; and technology and technology infrastructure	GULFSTREAM ACADEMY OF HALLANDALE BEACH	\$0	\$0	\$0	\$0	\$3,064,189	\$3,064,189	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MCNAB ELEMENTARY	\$0	\$0	\$0	\$0	\$2,033,433	\$2,033,433	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MIRROR LAKE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,157,900	\$1,157,900	No

Safety and security; repairs and renovations; and technology and technology infrastructure	NOB HILL ELEMENTARY	\$0	\$0	\$0	\$0	\$3,639,635	\$3,639,635	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MONARCH SENIOR HIGH	\$0	\$0	\$0	\$0	\$7,323,311	\$7,323,311	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NOVA BLANCHE FORMAN ELEMENTARY	\$0	\$0	\$0	\$0	\$2,984,810	\$2,984,810	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PARKSIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,408,228	\$1,408,228	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PEMBROKE LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$3,281,556	\$3,281,556	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NEW RENAISSANCE MIDDLE	\$0	\$0	\$0	\$0	\$2,560,994	\$2,560,994	No
Safety and security; repairs and renovations; and technology and technology infrastructure	RIVERGLADES ELEMENTARY	\$0	\$0	\$0	\$0	\$3,771,667	\$3,771,667	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CHARLES DREW RESOURCE CENTER	\$0	\$0	\$0	\$0	\$2,283,730	\$2,283,730	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PEMBROKE PINES ELEMENTARY	\$0	\$0	\$0	\$0	\$1,232,636	\$1,232,636	No
Safety and security; repairs and renovations; and technology and technology infrastructure	RIVERLAND ELEMENTARY	\$0	\$0	\$0	\$0	\$859,128	\$859,128	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PIPER SENIOR HIGH	\$0	\$0	\$0	\$0	\$20,702,384	\$20,702,384	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PETERS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,399,579	\$1,399,579	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PINES LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$3,395,274	\$3,395,274	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PINEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$3,962,283	\$3,962,283	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PLANTATION MIDDLE	\$0	\$0	\$0	\$0	\$9,795,489	\$9,795,489	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SEA CASTLE ELEMENTARY	\$0	\$0	\$0	\$0	\$27,105,400	\$27,105,400	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SHERIDAN HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$21,872,920	\$21,872,920	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SHERIDAN TECHNICAL COLLEGE	\$0	\$0	\$0	\$0	\$12,408,196	\$12,408,196	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SOUTH BROWARD SENIOR HIGH	\$0	\$0	\$0	\$0	\$4,694,007	\$4,694,007	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER LAKES MIDDLE	\$0	\$0	\$0	\$0	\$4,775,170	\$4,775,170	No

Safety and security; repairs and renovations; and technology and technology infrastructure	SUNLAND PARK ACADEMY	\$0	\$0	\$0	\$0	\$581,103	\$581,103	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SUNRISE MIDDLE	\$0	\$0	\$0	\$0	\$3,322,676	\$3,322,676	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER PALMS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,451,016	\$2,451,016	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SANDERS PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$3,690,232	\$3,690,232	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FOX TRAIL ELEMENTARY	\$0	\$0	\$0	\$0	\$1,696,064	\$1,696,064	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WESTGLADES MIDDLE	\$0	\$0	\$0	\$0	\$3,851,588	\$3,851,588	No
Safety and security; repairs and renovations; and technology and technology infrastructure	THE QUEST CENTER	\$0	\$0	\$0	\$0	\$4,575,537	\$4,575,537	No
Safety and security; repairs and renovations; and technology and technology infrastructure	VILLAGE ELEMENTARY	\$0	\$0	\$0	\$0	\$907,929	\$907,929	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WELLEBY ELEMENTARY	\$0	\$0	\$0	\$0	\$2,833,346	\$2,833,346	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$2,997,165	\$2,997,165	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PARK LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$1,358,405	\$1,358,405	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WESTWOOD HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,576,515	\$1,576,515	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WHIDDON-ROGERS EDUCATION CENTER	\$0	\$0	\$0	\$0	\$2,774,966	\$2,774,966	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WILTON MANORS ELEMENTARY	\$0	\$0	\$0	\$0	\$827,214	\$827,214	No
Safety and security; repairs and renovations; and technology and technology infrastructure	VIRGINIA SHUMAN YOUNG ELEMENTARY	\$0	\$0	\$0	\$0	\$1,198,288	\$1,198,288	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PIONEER MIDDLE	\$0	\$0	\$0	\$0	\$12,480,008	\$12,480,008	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BOYD H ANDERSON SENIOR HIGH	\$0	\$0	\$0	\$0	\$7,332,367	\$7,332,367	No
Safety and security; repairs and renovations; and technology and technology infrastructure	APOLLO MIDDLE	\$0	\$0	\$0	\$0	\$8,195,896	\$8,195,896	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ATLANTIC TECHNICAL COLLEGE	\$0	\$0	\$0	\$0	\$7,405,983	\$7,405,983	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ATTUCKS MIDDLE	\$0	\$0	\$0	\$0	\$4,752,644	\$4,752,644	No



Safety and security; repairs and renovations; and technology and technology infrastructure	BAYVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$1,488,986	\$1,488,986	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CASTLE HILL ELEMENTARY	\$0	\$0	\$0	\$0	\$2,003,927	\$2,003,927	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COCONUT CREEK SENIOR HIGH	\$0	\$0	\$0	\$0	\$6,723,898	\$6,723,898	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COLLINS ELEMENTARY	\$0	\$0	\$0	\$0	\$4,126,190	\$4,126,190	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL GLADES HIGH SCHOOL	\$0	\$0	\$0	\$0	\$9,718,489	\$9,718,489	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DRIFTWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$1,890,851	\$1,890,851	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NORTH SIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,803,874	\$1,803,874	No
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	ANNABEL C PERRY PK-8	\$1,261,000	\$373,000	\$0	\$0	\$0	\$1,634,000	Yes
Safety and security; repairs and renovations; and technology and technology infrastructure	PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$13,063,739	\$13,063,739	No
Safety and security; repairs and renovations; and technology and technology infrastructure	J P TARAVELLA SENIOR HIGH	\$0	\$0	\$0	\$0	\$15,698,646	\$15,698,646	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CRYSTAL LAKE MIDDLE	\$0	\$0	\$0	\$0	\$8,737,504	\$8,737,504	No
Safety and security; repairs and renovations; and technology and technology infrastructure	STEPHEN FOSTER ELEMENTARY	\$0	\$0	\$0	\$0	\$1,567,073	\$1,567,073	No
Safety and security; repairs and renovations; and technology and technology infrastructure	GULFSTREAM MIDDLE	\$0	\$0	\$0	\$0	\$3,771,829	\$3,771,829	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MARGATE ELEMENTARY	\$0	\$0	\$0	\$0	\$4,050,635	\$4,050,635	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NORTH ANDREWS GARDENS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,472,109	\$1,472,109	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NOVA SENIOR HIGH	\$0	\$0	\$0	\$0	\$17,881,227	\$17,881,227	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DWIGHT D EISENHOWER ELEMENTARY	\$0	\$0	\$0	\$0	\$3,640,315	\$3,640,315	No
Safety and security; repairs and renovations; and technology and technology infrastructure	POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES	\$0	\$0	\$0	\$0	\$3,122,896	\$3,122,896	No
Safety and security; repairs and renovations; and technology and technology infrastructure	RAMBLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$4,900,290	\$4,900,290	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WALKER ELEMENTARY (MAGNET)	\$0	\$0	\$0	\$0	\$3,274,896	\$3,274,896	No

Safety and security; repairs and renovations; and technology and technology infrastructure	ARTHUR ROBERT JR ASHE CENTER	\$0	\$0	\$0	\$0	\$1,284,894	\$1,284,894	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ATLANTIC WEST ELEMENTARY	\$0	\$0	\$0	\$0	\$3,103,321	\$3,103,321	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BEACHSIDE MONTESSORI VILLAGE	\$0	\$0	\$0	\$0	\$355,740	\$355,740	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CASTLE ANNEX	\$0	\$0	\$0	\$0	\$1,259,178	\$1,259,178	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CHALLENGER ELEMENTARY	\$0	\$0	\$0	\$0	\$1,344,659	\$1,344,659	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COOPER CITY ELEMENTARY	\$0	\$0	\$0	\$0	\$2,920,062	\$2,920,062	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL COVE ELEMENTARY	\$0	\$0	\$0	\$0	\$3,100,219	\$3,100,219	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CYPRESS BAY SENIOR HIGH	\$0	\$0	\$0	\$0	\$15,269,617	\$15,269,617	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CYPRESS RUN EDUCATION CENTER	\$0	\$0	\$0	\$0	\$979,932	\$979,932	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DAVE THOMAS EDUCATION CENTER-WEST	\$0	\$0	\$0	\$0	\$429,013	\$429,013	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DISCOVERY ELEMENTARY	\$0	\$0	\$0	\$0	\$1,250,913	\$1,250,913	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DOLPHIN BAY ELEMENTARY	\$0	\$0	\$0	\$0	\$1,410,797	\$1,410,797	No
Safety and security; repairs and renovations; and technology and technology infrastructure	EAGLE POINT ELEMENTARY	\$0	\$0	\$0	\$0	\$2,578,867	\$2,578,867	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ENDEAVOUR PRIMARY LEARNING CENTER	\$0	\$0	\$0	\$0	\$432,851	\$432,851	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FALCON COVE MIDDLE	\$0	\$0	\$0	\$0	\$6,366,450	\$6,366,450	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FLORANADA ELEMENTARY	\$0	\$0	\$0	\$0	\$1,654,176	\$1,654,176	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HAWKES BLUFF ELEMENTARY	\$0	\$0	\$0	\$0	\$4,369,793	\$4,369,793	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HERON HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,280,855	\$1,280,855	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HOLLYWOOD HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,681,619	\$2,681,619	No
Safety and security; repairs and renovations; and technology and technology infrastructure	INDIAN TRACE ELEMENTARY	\$0	\$0	\$0	\$0	\$4,983,506	\$4,983,506	No

Safety and security; repairs and renovations; and technology and technology infrastructure	LAKESIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,782,122	\$1,782,122	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LANIER-JAMES EDUCATION CENTER	\$0	\$0	\$0	\$0	\$833,333	\$833,333	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LYONS CREEK MIDDLE	\$0	\$0	\$0	\$0	\$3,653,490	\$3,653,490	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MCNICOL MIDDLE	\$0	\$0	\$0	\$0	\$1,499,718	\$1,499,718	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MILLENNIUM MIDDLE	\$0	\$0	\$0	\$0	\$1,912,013	\$1,912,013	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NORCREST ELEMENTARY	\$0	\$0	\$0	\$0	\$3,266,608	\$3,266,608	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ORANGE-BROOK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,091,152	\$1,091,152	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PALM COVE ELEMENTARY	\$0	\$0	\$0	\$0	\$3,235,809	\$3,235,809	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PANTHER RUN ELEMENTARY	\$0	\$0	\$0	\$0	\$2,442,525	\$2,442,525	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PARK TRAILS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,112,481	\$1,112,481	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PINE RIDGE EDUCATION CENTER	\$0	\$0	\$0	\$0	\$1,005,351	\$1,005,351	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PINES MIDDLE	\$0	\$0	\$0	\$0	\$2,044,201	\$2,044,201	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PLANTATION ELEMENTARY	\$0	\$0	\$0	\$0	\$1,028,538	\$1,028,538	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ROCK ISLAND ELEMENTARY	\$0	\$0	\$0	\$0	\$484,903	\$484,903	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SHERIDAN PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$3,893,223	\$3,893,223	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER SHORES ELEMENTARY	\$0	\$0	\$0	\$0	\$959,598	\$959,598	No
Safety and security; repairs and renovations; and technology and technology infrastructure	STIRLING ELEMENTARY	\$0	\$0	\$0	\$0	\$2,772,007	\$2,772,007	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SUNSET LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$1,583,595	\$1,583,595	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SUNSHINE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,731,088	\$1,731,088	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WEST BROWARD HIGH SCHOOL	\$0	\$0	\$0	\$0	\$6,213,064	\$6,213,064	No

Safety and security; repairs and renovations; and technology and technology infrastructure	ANNABEL C PERRY PK-8	\$0	\$0	\$0	\$0	\$2,983,420	\$2,983,420	No
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	BENNETT ELEMENTARY	\$0	\$0	\$1,914,000	\$0	\$0	\$1,914,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	APOLLO MIDDLE	\$393,000	\$0	\$7,015,000	\$0	\$0	\$7,408,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	ARTHUR ROBERT JR ASHE CENTER	\$142,000	\$0	\$0	\$0	\$0	\$142,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	ATTUCKS MIDDLE	\$1,292,000	\$420,000	\$100,000	\$0	\$0	\$1,812,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	BAIR MIDDLE	\$281,000	\$1,617,000	\$0	\$0	\$0	\$1,898,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	BANYAN ELEMENTARY	\$110,000	\$198,000	\$0	\$0	\$0	\$308,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	BAYVIEW ELEMENTARY	\$2,023,000	\$0	\$0	\$0	\$0	\$2,023,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	BEACHSIDE MONTESSORI VILLAGE	\$0	\$0	\$100,000	\$0	\$0	\$100,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	BOULEVARD HEIGHTS ELEMENTARY	\$190,000	\$3,940,000	\$0	\$0	\$0	\$4,130,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	BOYD H ANDERSON SENIOR HIGH	\$6,431,000	\$300,000	\$0	\$0	\$0	\$6,731,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	BRIGHT HORIZONS	\$90,000	\$1,763,000	\$0	\$0	\$0	\$1,853,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	BROWARD ESTATES ELEMENTARY	\$103,000	\$2,863,000	\$0	\$0	\$0	\$2,966,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CASTLE ANNEX	\$90,000	\$0	\$744,000	\$0	\$0	\$834,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CASTLE HILL ELEMENTARY	\$1,141,000	\$332,000	\$0	\$0	\$0	\$1,473,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CHALLENGER ELEMENTARY	\$0	\$1,499,000	\$0	\$0	\$0	\$1,499,000	Yes

SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CHAPEL TRAIL ELEMENTARY	\$0	\$0	\$50,000	\$0	\$0	\$50,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CHARLES DREW RESOURCE CENTER	\$3,586,000	\$0	\$0	\$0	\$0	\$3,586,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CHARLES W FLANAGAN SENIOR HIGH	\$8,754,000	\$300,000	\$0	\$0	\$0	\$9,054,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	COCONUT CREEK ELEMENTARY	\$259,000	\$0	\$0	\$0	\$0	\$259,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	COCONUT PALM ELEMENTARY	\$42,000	\$0	\$1,064,000	\$0	\$0	\$1,106,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	COLBERT ELEMENTARY	\$937,000	\$50,000	\$0	\$0	\$0	\$987,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	COLLINS ELEMENTARY	\$50,000	\$1,755,000	\$0	\$0	\$0	\$1,805,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	COOPER CITY ELEMENTARY	\$0	\$0	\$967,000	\$0	\$0	\$967,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	COOPER CITY SENIOR HIGH	\$228,000	\$0	\$8,580,000	\$0	\$0	\$8,808,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL COVE ELEMENTARY	\$0	\$148,000	\$50,000	\$0	\$0	\$198,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL GLADES HIGH SCHOOL	\$0	\$0	\$2,892,000	\$0	\$0	\$2,892,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL PARK ELEMENTARY	\$461,000	\$0	\$0	\$0	\$0	\$461,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL SPRINGS PK-8	\$0	\$0	\$2,688,000	\$0	\$0	\$2,688,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL SPRINGS MIDDLE	\$497,000	\$10,602,000	\$0	\$0	\$0	\$11,099,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	COUNTRY HILLS ELEMENTARY	\$0	\$0	\$4,563,000	\$0	\$0	\$4,563,000	Yes

SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	COUNTRY ISLES ELEMENTARY	\$928,000	\$0	\$50,000	\$0	\$0	\$978,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CRESTHAVEN ELEMENTARY	\$0	\$0	\$3,924,000	\$0	\$0	\$3,924,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CROISSANT PARK ELEMENTARY	\$0	\$0	\$3,761,000	\$0	\$0	\$3,761,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CROSS CREEK SCHOOL	\$270,000	\$0	\$1,360,000	\$0	\$0	\$1,630,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CRYSTAL LAKE MIDDLE	\$325,000	\$0	\$1,863,000	\$0	\$0	\$2,188,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CYPRESS BAY SENIOR HIGH	\$300,000	\$0	\$300,000	\$0	\$0	\$600,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CYPRESS RUN EDUCATION CENTER	\$188,000	\$0	\$0	\$0	\$0	\$188,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MEADOWBROOK ELEMENTARY	\$50,000	\$0	\$1,161,000	\$0	\$0	\$1,211,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DANIA ELEMENTARY	\$0	\$0	\$2,652,000	\$0	\$0	\$2,652,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MILLENNIUM MIDDLE	\$0	\$3,135,000	\$0	\$0	\$0	\$3,135,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DAVE THOMAS EDUCATION CENTER-WEST	\$152,000	\$0	\$0	\$0	\$0	\$152,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DAVIE ELEMENTARY	\$2,976,000	\$0	\$0	\$0	\$0	\$2,976,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MIRAMAR SENIOR HIGH	\$540,000	\$11,528,000	\$0	\$0	\$0	\$12,068,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD BEACH ELEMENTARY	\$4,432,000	\$0	\$0	\$0	\$0	\$4,432,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD BEACH MIDDLE	\$689,000	\$0	\$4,433,000	\$0	\$0	\$5,122,000	Yes

SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD BEACH SENIOR HIGH	\$1,283,000	\$0	\$4,133,000	\$0	\$0	\$5,416,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MIRROR LAKE ELEMENTARY	\$2,015,000	\$0	\$0	\$0	\$0	\$2,015,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DISCOVERY ELEMENTARY	\$50,000	\$0	\$150,000	\$0	\$0	\$200,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DILLARD ELEMENTARY	\$73,000	\$1,777,000	\$0	\$0	\$0	\$1,850,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DOLPHIN BAY ELEMENTARY	\$157,000	\$0	\$50,000	\$0	\$0	\$207,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MONARCH SENIOR HIGH	\$300,000	\$0	\$2,445,000	\$0	\$0	\$2,745,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DREW ELEMENTARY	\$2,323,000	\$0	\$0	\$0	\$0	\$2,323,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MORROW ELEMENTARY	\$754,000	\$207,000	\$0	\$0	\$0	\$961,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DRIFTWOOD ELEMENTARY	\$60,000	\$0	\$1,828,000	\$0	\$0	\$1,888,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DWIGHT D EISENHOWER ELEMENTARY	\$339,000	\$0	\$1,131,000	\$0	\$0	\$1,470,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	EAGLE RIDGE ELEMENTARY	\$0	\$0	\$50,000	\$0	\$0	\$50,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DRIFTWOOD MIDDLE	\$385,000	\$0	\$0	\$0	\$0	\$385,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	EMBASSY CREEK ELEMENTARY	\$3,674,000	\$0	\$0	\$0	\$0	\$3,674,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	ENDEAVOUR PRIMARY LEARNING CENTER	\$297,000	\$50,000	\$1,057,000	\$0	\$0	\$1,404,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	EVERGLADES ELEMENTARY	\$179,000	\$0	\$50,000	\$0	\$0	\$229,000	Yes

SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	EVERGLADES SENIOR HIGH	\$4,330,000	\$0	\$300,000	\$0	\$0	\$4,630,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	NEW RENAISSANCE MIDDLE	\$292,000	\$100,000	\$3,654,000	\$0	\$0	\$4,046,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	FAIRWAY ELEMENTARY	\$0	\$50,000	\$0	\$0	\$0	\$50,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	FLAMINGO ELEMENTARY	\$2,105,000	\$0	\$0	\$0	\$0	\$2,105,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	FLORANADA ELEMENTARY	\$108,000	\$718,000	\$0	\$0	\$0	\$826,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	NEW RIVER MIDDLE	\$312,000	\$0	\$0	\$0	\$0	\$312,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	NORTH ANDREWS GARDENS ELEMENTARY	\$110,000	\$0	\$2,360,000	\$0	\$0	\$2,470,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	NORTH FORK ELEMENTARY	\$55,000	\$0	\$0	\$0	\$0	\$55,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	FOREST GLEN MIDDLE	\$6,065,000	\$0	\$0	\$0	\$0	\$6,065,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	FOREST HILLS ELEMENTARY	\$135,000	\$0	\$0	\$0	\$0	\$135,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	NORTH LAUDERDALE PK-8	\$332,000	\$149,000	\$0	\$0	\$0	\$481,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	NORTH SIDE ELEMENTARY	\$1,966,000	\$0	\$0	\$0	\$0	\$1,966,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	FORT LAUDERDALE SENIOR HIGH	\$2,555,000	\$121,000	\$0	\$0	\$0	\$2,676,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	FOX TRAIL ELEMENTARY	\$770,000	\$50,000	\$0	\$0	\$0	\$820,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	GATOR RUN ELEMENTARY	\$2,721,000	\$0	\$0	\$0	\$0	\$2,721,000	Yes



SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	GLADES MIDDLE	\$692,000	\$100,000	\$0	\$0	\$0	\$792,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	GULFSTREAM MIDDLE	\$135,000	\$0	\$0	\$0	\$0	\$135,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	GULFSTREAM ACADEMY OF HALLANDALE BEACH	\$0	\$50,000	\$1,190,000	\$0	\$0	\$1,240,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	HALLANDALE SENIOR HIGH	\$406,000	\$300,000	\$7,176,000	\$0	\$0	\$7,882,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	HARBORDALE ELEMENTARY	\$0	\$0	\$1,149,000	\$0	\$0	\$1,149,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	HAWKES BLUFF ELEMENTARY	\$0	\$0	\$50,000	\$0	\$0	\$50,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	HENRY D PERRY EDUCATION CENTER	\$212,000	\$5,907,000	\$100,000	\$0	\$0	\$6,219,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	HERON HEIGHTS ELEMENTARY	\$0	\$0	\$807,000	\$0	\$0	\$807,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	HOLLYWOOD CENTRAL ELEMENTARY	\$50,000	\$4,917,000	\$0	\$0	\$0	\$4,967,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	HOLLYWOOD HILLS ELEMENTARY	\$245,000	\$0	\$3,099,000	\$0	\$0	\$3,344,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	HOLLYWOOD HILLS SENIOR HIGH	\$716,000	\$0	\$0	\$0	\$0	\$716,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	HORIZON ELEMENTARY	\$110,000	\$913,000	\$0	\$0	\$0	\$1,023,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	INDIAN RIDGE MIDDLE	\$330,000	\$0	\$0	\$0	\$0	\$330,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	INDIAN TRACE ELEMENTARY	\$209,000	\$3,630,000	\$50,000	\$0	\$0	\$3,889,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	NOVA BLANCHE FORMAN ELEMENTARY	\$195,000	\$0	\$1,848,000	\$0	\$0	\$2,043,000	Yes

SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	NOVA MIDDLE	\$3,705,000	\$0	\$0	\$0	\$0	\$3,705,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	ORIOLE ELEMENTARY	\$813,000	\$1,364,000	\$0	\$0	\$0	\$2,177,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	NOVA SENIOR HIGH	\$110,000	\$0	\$0	\$0	\$0	\$110,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	OAKLAND PARK ELEMENTARY	\$3,211,000	\$0	\$0	\$0	\$0	\$3,211,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	OAKRIDGE ELEMENTARY	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PALM COVE ELEMENTARY	\$2,600,000	\$50,000	\$0	\$0	\$0	\$2,650,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PALMVIEW ELEMENTARY	\$0	\$0	\$4,052,000	\$0	\$0	\$4,052,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	LAKE FOREST ELEMENTARY	\$2,439,000	\$50,000	\$0	\$0	\$0	\$2,489,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	J P TARAVELLA SENIOR HIGH	\$540,000	\$11,511,000	\$0	\$0	\$0	\$12,051,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	JAMES S HUNT ELEMENTARY	\$0	\$0	\$4,933,000	\$0	\$0	\$4,933,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	JAMES S RICKARDS MIDDLE	\$323,000	\$0	\$0	\$0	\$0	\$323,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	LAKESIDE ELEMENTARY	\$0	\$50,000	\$2,999,000	\$0	\$0	\$3,049,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	LANIER-JAMES EDUCATION CENTER	\$62,000	\$0	\$0	\$0	\$0	\$62,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	LARKDALE ELEMENTARY	\$119,000	\$50,000	\$1,501,000	\$0	\$0	\$1,670,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	LAUDERDALE LAKES MIDDLE	\$166,000	\$0	\$0	\$0	\$0	\$166,000	Yes

SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER	\$11,000	\$0	\$0	\$0	\$0	\$11,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	LAUDERHILL 6-12	\$132,000	\$300,000	\$0	\$0	\$0	\$432,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	LAUDERHILL-PAUL TURNER ELEMENTARY	\$0	\$50,000	\$2,395,000	\$0	\$0	\$2,445,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	LIBERTY ELEMENTARY	\$65,000	\$362,000	\$0	\$0	\$0	\$427,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	LLOYD ESTATES ELEMENTARY	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	LYONS CREEK MIDDLE	\$0	\$0	\$3,249,000	\$0	\$0	\$3,249,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PANTHER RUN ELEMENTARY	\$0	\$0	\$1,584,000	\$0	\$0	\$1,584,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PARK LAKES ELEMENTARY	\$523,000	\$590,000	\$0	\$0	\$0	\$1,113,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PARK RIDGE ELEMENTARY	\$0	\$0	\$2,284,000	\$0	\$0	\$2,284,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PARK SPRINGS ELEMENTARY	\$0	\$0	\$5,171,000	\$0	\$0	\$5,171,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PARK TRAILS ELEMENTARY	\$0	\$0	\$2,464,000	\$0	\$0	\$2,464,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MAPLEWOOD ELEMENTARY	\$104,000	\$308,000	\$0	\$0	\$0	\$412,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MARGATE MIDDLE	\$9,355,000	\$0	\$0	\$0	\$0	\$9,355,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	Dr. MARTIN LUTHER KING Jr. MONTESSORI ACADEMY	\$178,000	\$0	\$0	\$0	\$0	\$178,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PASADENA LAKES ELEMENTARY	\$169,000	\$50,000	\$0	\$0	\$0	\$219,000	Yes

SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MARY M BETHUNE ELEMENTARY	\$195,000	\$0	\$3,251,000	\$0	\$0	\$3,446,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MCNAB ELEMENTARY	\$1,396,000	\$0	\$0	\$0	\$0	\$1,396,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PEMBROKE LAKES ELEMENTARY	\$2,654,000	\$50,000	\$0	\$0	\$0	\$2,704,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PEMBROKE PINES ELEMENTARY	\$4,009,000	\$0	\$0	\$0	\$0	\$4,009,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MCNICOL MIDDLE	\$298,000	\$1,148,000	\$0	\$0	\$0	\$1,446,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PETERS ELEMENTARY	\$50,000	\$3,138,000	\$0	\$0	\$0	\$3,188,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PINE RIDGE EDUCATION CENTER	\$19,000	\$74,000	\$0	\$0	\$0	\$93,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PINES LAKES ELEMENTARY	\$0	\$1,633,000	\$0	\$0	\$0	\$1,633,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PINES MIDDLE	\$362,000	\$0	\$495,000	\$0	\$0	\$857,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PINEWOOD ELEMENTARY	\$514,000	\$0	\$0	\$0	\$0	\$514,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PIONEER MIDDLE	\$6,918,000	\$0	\$0	\$0	\$0	\$6,918,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DANDY WILLIAM MIDDLE	\$3,745,000	\$0	\$0	\$0	\$0	\$3,745,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PLANTATION MIDDLE	\$379,000	\$0	\$0	\$0	\$0	\$379,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PLANTATION PARK ELEMENTARY	\$259,000	\$0	\$2,083,000	\$0	\$0	\$2,342,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PLANTATION SENIOR HIGH	\$600,000	\$15,170,000	\$0	\$0	\$0	\$15,770,000	Yes

SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES	\$270,000	\$0	\$2,865,000	\$0	\$0	\$3,135,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	POMPANO BEACH MIDDLE	\$293,000	\$0	\$100,000	\$0	\$0	\$393,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DILLARD 6-12	\$450,000	\$0	\$0	\$0	\$0	\$450,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	RAMBLEWOOD ELEMENTARY	\$0	\$50,000	\$0	\$0	\$0	\$50,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	RAMBLEWOOD MIDDLE	\$5,165,000	\$0	\$0	\$0	\$0	\$5,165,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	RIVERGLADES ELEMENTARY	\$2,770,000	\$0	\$50,000	\$0	\$0	\$2,820,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	RIVERLAND ELEMENTARY	\$166,000	\$1,606,000	\$0	\$0	\$0	\$1,772,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	RIVERSIDE ELEMENTARY	\$0	\$1,650,000	\$0	\$0	\$0	\$1,650,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	ROBERT C MARKHAM ELEMENTARY	\$0	\$9,259,000	\$0	\$0	\$0	\$9,259,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	ROCK ISLAND ELEMENTARY	\$366,000	\$0	\$0	\$0	\$0	\$366,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	ROYAL PALM ELEMENTARY	\$3,928,000	\$50,000	\$0	\$0	\$0	\$3,978,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SANDERS PARK ELEMENTARY	\$351,000	\$0	\$4,873,000	\$0	\$0	\$5,224,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SANDPIPER ELEMENTARY	\$564,000	\$0	\$0	\$0	\$0	\$564,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SAWGRASS ELEMENTARY	\$50,000	\$0	\$2,746,000	\$0	\$0	\$2,796,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SAWGRASS SPRINGS MIDDLE	\$6,407,000	\$0	\$0	\$0	\$0	\$6,407,000	Yes

SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SEA CASTLE ELEMENTARY	\$751,000	\$50,000	\$0	\$0	\$0	\$801,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SEAGULL SCHOOL	\$297,000	\$179,000	\$0	\$0	\$0	\$476,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SEMINOLE MIDDLE	\$759,000	\$4,719,000	\$0	\$0	\$0	\$5,478,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SHERIDAN HILLS ELEMENTARY	\$183,000	\$0	\$0	\$0	\$0	\$183,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SHERIDAN PARK ELEMENTARY	\$0	\$0	\$3,215,000	\$0	\$0	\$3,215,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SHERIDAN TECHNICAL COLLEGE	\$0	\$0	\$7,870,000	\$0	\$0	\$7,870,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER LAKES ELEMENTARY	\$156,000	\$0	\$50,000	\$0	\$0	\$206,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER LAKES MIDDLE	\$149,000	\$0	\$2,350,000	\$0	\$0	\$2,499,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER PALMS ELEMENTARY	\$0	\$50,000	\$1,443,000	\$0	\$0	\$1,493,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER RIDGE ELEMENTARY	\$2,008,000	\$0	\$0	\$0	\$0	\$2,008,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER SHORES ELEMENTARY	\$339,000	\$0	\$50,000	\$0	\$0	\$389,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER TRAIL MIDDLE	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SOUTH BROWARD SENIOR HIGH	\$6,727,000	\$0	\$0	\$0	\$0	\$6,727,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SOUTH PLANTATION SENIOR HIGH	\$840,000	\$0	\$4,618,000	\$0	\$0	\$5,458,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	STEPHEN FOSTER ELEMENTARY	\$131,000	\$0	\$2,439,000	\$0	\$0	\$2,570,000	Yes

SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	STIRLING ELEMENTARY	\$2,321,000	\$0	\$0	\$0	\$0	\$2,321,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	STONEMAN DOUGLAS SENIOR HIGH	\$0	\$0	\$9,721,000	\$0	\$0	\$9,721,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SUNLAND PARK ACADEMY	\$55,000	\$0	\$0	\$0	\$0	\$55,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SUNRISE MIDDLE	\$1,173,000	\$0	\$0	\$0	\$0	\$1,173,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SUNSET LAKES ELEMENTARY	\$1,211,000	\$0	\$50,000	\$0	\$0	\$1,261,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SUNSHINE ELEMENTARY	\$60,000	\$50,000	\$1,266,000	\$0	\$0	\$1,376,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	TAMARAC ELEMENTARY	\$205,000	\$345,000	\$0	\$0	\$0	\$550,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	TEDDER ELEMENTARY	\$145,000	\$0	\$0	\$0	\$0	\$145,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	TEQUESTA TRACE MIDDLE	\$675,000	\$3,376,000	\$0	\$0	\$0	\$4,051,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	THE QUEST CENTER	\$920,000	\$0	\$0	\$0	\$0	\$920,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	THURGOOD MARSHALL ELEMENTARY	\$0	\$0	\$2,046,000	\$0	\$0	\$2,046,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	TRADEWINDS ELEMENTARY	\$195,000	\$0	\$1,861,000	\$0	\$0	\$2,056,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	TROPICAL ELEMENTARY	\$387,000	\$406,000	\$0	\$0	\$0	\$793,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	VILLAGE ELEMENTARY	\$651,000	\$0	\$0	\$0	\$0	\$651,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	VIRGINIA SHUMAN YOUNG ELEMENTARY	\$272,000	\$1,824,000	\$0	\$0	\$0	\$2,096,000	Yes

SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WALKER ELEMENTARY (MAGNET)	\$380,000	\$0	\$0	\$0	\$0	\$380,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WALTER C YOUNG MIDDLE	\$9,797,000	\$0	\$0	\$0	\$0	\$9,797,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WATKINS ELEMENTARY	\$60,000	\$50,000	\$1,021,000	\$0	\$0	\$1,131,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WELLEBY ELEMENTARY	\$245,000	\$0	\$2,875,000	\$0	\$0	\$3,120,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WEST BROWARD HIGH SCHOOL	\$300,000	\$121,000	\$738,000	\$0	\$0	\$1,159,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WEST HOLLYWOOD ELEMENTARY	\$921,000	\$0	\$0	\$0	\$0	\$921,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WESTCHESTER ELEMENTARY	\$653,000	\$0	\$50,000	\$0	\$0	\$703,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WESTERN SENIOR HIGH	\$300,000	\$4,447,000	\$0	\$0	\$0	\$4,747,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WESTGLADES MIDDLE	\$777,000	\$0	\$2,937,000	\$0	\$0	\$3,714,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WESTPINE MIDDLE	\$614,000	\$2,385,000	\$0	\$0	\$0	\$2,999,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WESTWOOD HEIGHTS ELEMENTARY	\$1,226,000	\$0	\$0	\$0	\$0	\$1,226,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WHIDDON-ROGERS EDUCATION CENTER	\$204,000	\$0	\$0	\$0	\$0	\$204,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	\$353,000	\$0	\$2,200,000	\$0	\$0	\$2,553,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WILTON MANORS ELEMENTARY	\$0	\$3,538,000	\$0	\$0	\$0	\$3,538,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WINGATE OAKS CENTER	\$175,000	\$0	\$0	\$0	\$0	\$175,000	Yes



SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WINSTON PARK ELEMENTARY	\$0	\$2,831,000	\$0	\$0	\$0	\$2,831,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MIRAMAR ELEMENTARY	\$0	\$50,000	\$0	\$0	\$0	\$50,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	NOB HILL ELEMENTARY	\$50,000	\$0	\$1,959,000	\$0	\$0	\$2,009,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	NORCREST ELEMENTARY	\$2,110,000	\$0	\$0	\$0	\$0	\$2,110,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	OLSEN MIDDLE	\$7,711,000	\$0	\$0	\$0	\$0	\$7,711,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PARKSIDE ELEMENTARY	\$0	\$0	\$996,000	\$0	\$0	\$996,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PARKWAY MIDDLE	\$188,000	\$0	\$0	\$0	\$0	\$188,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PLANTATION ELEMENTARY	\$238,000	\$0	\$145,000	\$0	\$0	\$383,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	FALCON COVE MIDDLE	\$11,519,000	\$0	\$0	\$0	\$0	\$11,519,000	Yes
SHERIDAN TECHNICAL HS AT SUNSET LEARNING CTR SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SHERIDAN TECHNICAL COLLEGE	\$0	\$0	\$2,170,000	\$0	\$0	\$2,170,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD PARK ELEMENTARY	\$195,000	\$5,340,000	\$0	\$0	\$0	\$5,535,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MARTHUR SENIOR HIGH	\$1,020,000	\$11,123,000	\$0	\$0	\$0	\$12,143,000	Yes
Broward Fire Academy - WILTON MANORS ELEMENTARY SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WILLIAM T MCFATTER TECHNICAL COLLEGE	\$120,000	\$0	\$0	\$0	\$0	\$120,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	NORTHEAST SENIOR HIGH	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes

SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PIPER SENIOR HIGH	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes
Dave Thomas Center - SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DAVE THOMAS EDUCATION CENTER-WEST	\$107,000	\$0	\$0	\$0	\$0	\$107,000	Yes
District-Wide SMART Program Projects	Location not specified	\$278,400	\$328,400	\$278,400	\$0	\$0	\$885,200	Yes
		<b>\$204,010,400</b>	<b>\$149,637,400</b>	<b>\$182,351,400</b>	<b>\$0</b>	<b>\$1,194,886,903</b>	<b>\$1,730,886,103</b>	

**Additional Project Schedules**

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

**Non Funded Growth Management Project Schedules**

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

# Tracking

## Capacity Tracking

Location	2016 - 2017 Satis. Stu. Sta.	Actual 2016 - 2017 FISH Capacity	Actual 2015 - 2016 COFTE	# Class Rooms	Actual Average 2016 - 2017 Class Size	Actual 2016 - 2017 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2020 - 2021 COFTE	Projected 2020 - 2021 Utilization	Projected 2020 - 2021 Class Size
DEERFIELD BEACH ELEMENTARY	665	665	681	36	19	102.00 %	0	0	701	105.00 %	19
POMPANO BEACH MIDDLE	1,363	1,226	1,002	58	17	82.00 %	0	0	884	72.00 %	15
OAKLAND PARK ELEMENTARY	840	840	627	42	15	75.00 %	0	0	621	74.00 %	15
NORTH SIDE ELEMENTARY	608	608	387	32	12	64.00 %	0	0	460	76.00 %	14
DANIA ELEMENTARY	623	623	513	33	16	82.00 %	0	0	515	83.00 %	16
HOLLYWOOD HILLS ELEMENTARY	768	768	729	40	18	95.00 %	0	0	723	94.00 %	18
WEST BROWARD HIGH SCHOOL	2,900	2,755	2,616	116	23	95.00 %	0	0	2,740	99.00 %	24
CYPRESS RUN EDUCATION CENTER	240	240	117	21	6	49.00 %	0	0	118	49.00 %	6
HERON HEIGHTS ELEMENTARY	942	942	1,009	50	20	107.00 %	0	0	1,200	127.00 %	24
DISCOVERY ELEMENTARY	942	942	1,012	50	20	107.00 %	0	0	985	105.00 %	20
BEACHSIDE MONTESSORI VILLAGE	830	747	695	43	16	93.00 %	0	0	771	103.00 %	18
CORAL GLADES HIGH SCHOOL	2,751	2,613	2,433	108	23	93.00 %	0	0	2,554	98.00 %	24
GULFSTREAM ACADEMY OF HALLANDALE BEACH	2,184	2,184	1,075	99	11	49.00 %	0	0	0	0.00 %	0
DAVE THOMAS EDUCATION CENTER-WEST	565	508	445	23	19	88.00 %	0	0	618	122.00 %	27
CORAL COVE ELEMENTARY	830	830	919	43	21	111.00 %	0	0	933	112.00 %	22
DOLPHIN BAY ELEMENTARY	830	830	710	43	17	86.00 %	0	0	671	81.00 %	16
GLADES MIDDLE	2,289	2,060	1,296	98	13	63.00 %	0	0	1,002	49.00 %	10
ENDEAVOUR PRIMARY LEARNING CENTER	504	504	409	28	15	81.00 %	0	0	425	84.00 %	15
MANATEE BAY ELEMENTARY	1,320	1,320	1,186	69	17	90.00 %	0	0	1,163	88.00 %	17
LIBERTY ELEMENTARY	1,282	1,282	1,057	66	16	82.00 %	0	0	1,048	82.00 %	16
SUNSET LAKES ELEMENTARY	1,300	1,300	798	67	12	61.00 %	0	0	835	64.00 %	12

SILVER SHORES ELEMENTARY	820	820	505	43	12	62.00 %	0	0	493	60.00 %	11
EVERGLADES SENIOR HIGH	3,136	2,979	2,333	124	19	78.00 %	0	0	2,453	82.00 %	20
NEW RENAISSANCE MIDDLE	1,719	1,547	902	72	13	58.00 %	0	0	871	56.00 %	12
CYPRESS BAY SENIOR HIGH	4,861	4,617	4,549	190	24	99.00 %	0	0	4,887	106.00 %	26
MONARCH SENIOR HIGH	2,484	2,359	2,345	96	24	99.00 %	0	0	2,471	105.00 %	26
ROCK ISLAND ELEMENTARY	580	580	517	30	17	89.00 %	0	0	519	89.00 %	17
ARTHUR ROBERT JR ASHE CENTER	475	0	0	28	0	0.00 %	0	0	0	0.00 %	0
WESTGLADES MIDDLE	1,962	1,765	1,582	82	19	90.00 %	0	0	1,697	96.00 %	21
PARKSIDE ELEMENTARY	1,016	1,016	772	53	15	76.00 %	0	0	757	75.00 %	14
PARK TRAILS ELEMENTARY	1,276	1,276	1,314	67	20	103.00 %	0	0	1,747	137.00 %	26
COCONUT PALM ELEMENTARY	1,018	1,018	874	54	16	86.00 %	0	0	895	88.00 %	17
PARK LAKES ELEMENTARY	1,214	1,214	1,184	64	18	97.00 %	0	0	1,161	96.00 %	18
CHALLENGER ELEMENTARY	1,000	1,000	992	53	19	99.00 %	0	0	957	96.00 %	18
MILLENNIUM MIDDLE	1,952	1,756	1,487	81	18	85.00 %	0	0	1,455	83.00 %	18
PANTHER RUN ELEMENTARY	800	800	566	43	13	71.00 %	0	0	560	70.00 %	13
SILVER LAKES ELEMENTARY	796	796	479	43	11	60.00 %	0	0	507	64.00 %	12
LAKESIDE ELEMENTARY	798	798	765	44	17	96.00 %	0	0	712	89.00 %	16
FALCON COVE MIDDLE	2,488	2,239	2,234	107	21	100.00 %	0	0	2,350	105.00 %	22
LYONS CREEK MIDDLE	2,178	1,960	1,894	93	20	97.00 %	0	0	1,843	94.00 %	20
GATOR RUN ELEMENTARY	1,452	1,452	1,306	75	17	90.00 %	0	0	1,271	88.00 %	17
SAWGRASS SPRINGS MIDDLE	1,372	1,234	1,168	60	19	95.00 %	0	0	1,164	94.00 %	19
EAGLE POINT ELEMENTARY	1,304	1,304	1,333	71	19	102.00 %	0	0	1,303	100.00 %	18
TRADEWINDS ELEMENTARY	1,380	1,380	1,337	73	18	97.00 %	0	0	1,271	92.00 %	17
INDIAN RIDGE MIDDLE	2,481	2,232	1,776	106	17	80.00 %	0	0	1,759	79.00 %	17
SILVER PALMS ELEMENTARY	816	816	604	45	13	74.00 %	0	0	598	73.00 %	13
FOX TRAIL ELEMENTARY	1,304	1,304	1,278	69	19	98.00 %	0	0	1,287	99.00 %	19
EVERGLADES ELEMENTARY	1,220	1,220	1,113	63	18	91.00 %	0	0	1,073	88.00 %	17
CHAPEL TRAIL ELEMENTARY	1,054	1,054	780	58	13	74.00 %	0	0	761	72.00 %	13
THURGOOD MARSHALL ELEMENTARY	803	803	457	41	11	57.00 %	0	0	467	58.00 %	11
SILVER TRAIL MIDDLE	1,983	1,784	1,459	86	17	82.00 %	0	0	1,445	81.00 %	17

EAGLE RIDGE ELEMENTARY	872	872	850	47	18	97.00 %	0	0	869	100.00 %	18
CHARLES W FLANAGAN SENIOR HIGH	3,194	3,034	2,784	127	22	92.00 %	0	0	2,938	97.00 %	23
DREW ELEMENTARY	631	631	602	33	18	95.00 %	0	0	592	94.00 %	18
CROSS CREEK SCHOOL	228	228	138	18	8	61.00 %	0	0	141	62.00 %	8
PALM COVE ELEMENTARY	1,049	1,049	733	56	13	70.00 %	0	0	729	69.00 %	13
VIRGINIA SHUMAN YOUNG ELEMENTARY	687	687	638	37	17	93.00 %	0	0	726	106.00 %	20
SAWGRASS ELEMENTARY	1,184	1,184	1,047	63	17	88.00 %	0	0	1,012	85.00 %	16
DILLARD COMMUNITY CENTER (MUSEUM)	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
QUIET WATERS ELEMENTARY	1,600	1,600	1,342	83	16	84.00 %	0	0	1,374	86.00 %	17
HAWKES BLUFF ELEMENTARY	1,044	1,044	848	55	15	81.00 %	0	0	834	80.00 %	15
TEQUESTA TRACE MIDDLE	1,591	1,431	1,474	66	22	103.00 %	0	0	1,439	101.00 %	22
PARK SPRINGS ELEMENTARY	1,189	1,189	1,005	60	17	84.00 %	0	0	979	82.00 %	16
INDIAN TRACE ELEMENTARY	843	843	752	45	17	89.00 %	0	0	729	86.00 %	16
EMBASSY CREEK ELEMENTARY	1,087	1,087	1,152	57	20	106.00 %	0	0	1,097	101.00 %	19
CORAL PARK ELEMENTARY	705	705	652	38	17	92.00 %	0	0	662	94.00 %	17
FOREST GLEN MIDDLE	1,805	1,624	1,353	75	18	83.00 %	0	0	1,251	77.00 %	17
SANDPIPER ELEMENTARY	909	909	529	48	11	58.00 %	0	0	584	64.00 %	12
SILVER RIDGE ELEMENTARY	1,002	1,002	1,098	54	20	110.00 %	0	0	1,070	107.00 %	20
WINSTON PARK ELEMENTARY	1,191	1,191	1,215	65	19	102.00 %	0	0	1,190	100.00 %	18
COUNTRY HILLS ELEMENTARY	849	849	855	46	19	101.00 %	0	0	861	101.00 %	19
RIVERGLADES ELEMENTARY	669	669	675	36	19	101.00 %	0	0	653	98.00 %	18
SILVER LAKES MIDDLE	1,174	1,056	686	51	13	65.00 %	0	0	674	64.00 %	13
COUNTRY ISLES ELEMENTARY	1,096	1,096	1,054	57	18	96.00 %	0	0	1,037	95.00 %	18
WALTER C YOUNG MIDDLE	1,447	1,302	1,081	62	17	83.00 %	0	0	1,070	82.00 %	17
STONEMAN DOUGLAS SENIOR HIGH	3,334	3,167	3,111	133	23	98.00 %	0	0	3,228	102.00 %	24
RIVERSIDE ELEMENTARY	789	789	778	42	19	99.00 %	0	0	755	96.00 %	18
PINEWOOD ELEMENTARY	1,038	1,038	558	56	10	54.00 %	0	0	608	59.00 %	11
WESTERN SENIOR HIGH	3,952	3,754	3,045	160	19	81.00 %	0	0	3,394	90.00 %	21
GRIFFIN ELEMENTARY	687	687	598	37	16	87.00 %	0	0	687	100.00 %	19
PINES LAKES ELEMENTARY	927	927	553	49	11	60.00 %	0	0	562	61.00 %	11

SEA CASTLE ELEMENTARY	1,052	1,052	864	56	15	82.00 %	0	0	861	82.00 %	15
WELLEBY ELEMENTARY	915	915	723	49	15	79.00 %	0	0	740	81.00 %	15
MORROW ELEMENTARY	831	831	390	45	9	47.00 %	0	0	466	56.00 %	10
RAMBLEWOOD MIDDLE	1,451	1,305	1,181	62	19	91.00 %	0	0	1,112	85.00 %	18
RAMBLEWOOD ELEMENTARY	1,003	1,003	828	55	15	83.00 %	0	0	800	80.00 %	15
MAPLEWOOD ELEMENTARY	961	961	768	50	15	80.00 %	0	0	731	76.00 %	15
J P TARAVELLA SENIOR HIGH	3,959	3,761	3,036	158	19	81.00 %	0	0	3,266	87.00 %	21
DAVIE ELEMENTARY	813	813	789	44	18	97.00 %	0	0	775	95.00 %	18
TAMARAC ELEMENTARY	1,290	1,290	869	72	12	67.00 %	0	0	849	66.00 %	12
FOREST HILLS ELEMENTARY	795	795	620	43	14	78.00 %	0	0	618	78.00 %	14
CENTRAL PARK ELEMENTARY	1,123	1,123	987	61	16	88.00 %	0	0	1,022	91.00 %	17
PEMBROKE LAKES ELEMENTARY	741	741	607	40	15	82.00 %	0	0	578	78.00 %	14
NOB HILL ELEMENTARY	857	857	550	46	12	64.00 %	0	0	593	69.00 %	13
WESTCHESTER ELEMENTARY	1,166	1,166	1,224	62	20	105.00 %	0	0	1,210	104.00 %	20
HORIZON ELEMENTARY	699	699	559	37	15	80.00 %	0	0	549	79.00 %	15
FLAMINGO ELEMENTARY	779	779	652	41	16	84.00 %	0	0	656	84.00 %	16
CORAL SPRINGS PK-8	943	848	629	51	12	74.00 %	0	0	788	93.00 %	15
CORAL SPRINGS MIDDLE	2,110	1,899	1,172	89	13	62.00 %	0	0	990	52.00 %	11
PIONEER MIDDLE	1,658	1,492	1,314	70	19	88.00 %	0	0	1,333	89.00 %	19
BAIR MIDDLE	1,463	1,316	881	62	14	67.00 %	0	0	833	63.00 %	13
PASADENA LAKES ELEMENTARY	710	710	549	41	13	77.00 %	0	0	561	79.00 %	14
JAMES S RICKARDS MIDDLE	1,254	1,128	937	52	18	83.00 %	0	0	958	85.00 %	18
ATLANTIC TECHNICAL COLLEGE	2,107	2,528	700	96	7	28.00 %	0	0	656	26.00 %	7
NORTH LAUDERDALE PK-8	948	853	624	49	13	73.00 %	0	0	730	86.00 %	15
SOUTH PLANTATION SENIOR HIGH	2,651	2,518	2,278	106	21	90.00 %	0	0	2,484	99.00 %	23
ATLANTIC WEST ELEMENTARY	1,009	1,009	683	54	13	68.00 %	0	0	711	70.00 %	13
PIPER SENIOR HIGH	3,612	3,431	2,393	145	17	70.00 %	0	0	2,629	77.00 %	18
COOPER CITY SENIOR HIGH	2,436	2,314	2,199	96	23	95.00 %	0	0	2,443	106.00 %	25
PARK RIDGE ELEMENTARY	546	546	442	29	15	81.00 %	0	0	522	96.00 %	18
JAMES S HUNT ELEMENTARY	841	841	710	46	15	84.00 %	0	0	759	90.00 %	17
BANYAN ELEMENTARY	831	831	684	43	16	82.00 %	0	0	661	80.00 %	15

WESTPINE MIDDLE	1,413	1,271	963	60	16	76.00 %	0	0	894	70.00 %	15
ORIOLE ELEMENTARY	758	758	582	42	14	77.00 %	0	0	631	83.00 %	15
MIRROR LAKE ELEMENTARY	791	791	597	43	14	76.00 %	0	0	630	80.00 %	15
ROYAL PALM ELEMENTARY	1,012	1,012	783	53	15	77.00 %	0	0	867	86.00 %	16
CRYSTAL LAKE MIDDLE	1,759	1,583	1,326	73	18	84.00 %	0	0	1,250	79.00 %	17
PINES MIDDLE	1,966	1,769	1,106	82	13	63.00 %	0	0	1,058	60.00 %	13
SEMINOLE MIDDLE	1,573	1,415	1,171	66	18	83.00 %	0	0	1,053	74.00 %	16
MIRAMAR SENIOR HIGH	2,880	2,736	2,556	115	22	93.00 %	0	0	2,717	99.00 %	24
WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	210	210	130	17	8	62.00 %	0	0	182	87.00 %	11
HOLLYWOOD PARK ELEMENTARY	593	593	508	32	16	86.00 %	0	0	505	85.00 %	16
CYPRESS ELEMENTARY	909	909	792	50	16	87.00 %	0	0	824	91.00 %	16
APOLLO MIDDLE	1,731	1,557	1,246	73	17	80.00 %	0	0	1,309	84.00 %	18
SHERIDAN HILLS ELEMENTARY	607	607	522	33	16	86.00 %	0	0	534	88.00 %	16
HOLLYWOOD HILLS SENIOR HIGH	2,808	2,667	1,890	116	16	71.00 %	0	0	2,000	75.00 %	17
ROBERT C MARKHAM ELEMENTARY	709	709	503	38	13	71.00 %	0	0	588	83.00 %	15
COCONUT CREEK SENIOR HIGH	3,036	2,884	1,359	122	11	47.00 %	0	0	1,217	42.00 %	10
LAUDERDALE LAKES MIDDLE	1,381	1,242	899	59	15	72.00 %	0	0	930	75.00 %	16
DEERFIELD BEACH SENIOR HIGH	2,998	2,848	2,415	121	20	85.00 %	0	0	2,536	89.00 %	21
BOYD H ANDERSON SENIOR HIGH	2,978	2,829	1,762	125	14	62.00 %	0	0	1,961	69.00 %	16
PLANTATION SENIOR HIGH	2,821	2,679	2,269	115	20	85.00 %	0	0	2,442	91.00 %	21
CASTLE HILL ELEMENTARY	817	817	553	44	13	68.00 %	0	0	580	71.00 %	13
Dr. MARTIN LUTHER KING Jr. MONTESSORI ACADEMY	845	845	356	46	8	42.00 %	0	0	432	51.00 %	9
VILLAGE ELEMENTARY	870	870	792	46	17	91.00 %	0	0	844	97.00 %	18
ANNABEL C PERRY PK-8	1,063	956	809	55	15	85.00 %	0	0	926	97.00 %	17
FAIRWAY ELEMENTARY	970	970	659	54	12	68.00 %	0	0	756	78.00 %	14
WILLIAM T MCFATTER TECHNICAL COLLEGE	1,685	2,022	613	73	8	30.00 %	0	0	602	30.00 %	8
NOVA MIDDLE	1,493	1,343	1,270	64	20	95.00 %	0	0	1,281	95.00 %	20
SHERIDAN PARK ELEMENTARY	810	810	663	44	15	82.00 %	0	0	667	82.00 %	15
LAUDERHILL-PAUL TURNER ELEMENTARY	872	872	705	47	15	81.00 %	0	0	735	84.00 %	16
LAUDERHILL 6-12	1,172	1,054	728	50	15	69.00 %	0	0	760	72.00 %	15

COCONUT CREEK ELEMENTARY	803	803	698	43	16	87.00 %	0	0	725	90.00 %	17
PEMBROKE PINES ELEMENTARY	709	709	561	38	15	79.00 %	0	0	550	78.00 %	14
NORTHEAST SENIOR HIGH	2,515	2,389	1,818	102	18	76.00 %	0	0	1,998	84.00 %	20
PLANTATION PARK ELEMENTARY	579	579	547	31	18	94.00 %	0	0	542	94.00 %	17
DWIGHT D EISENHOWER ELEMENTARY	777	777	766	42	18	99.00 %	0	0	768	99.00 %	18
NOVA SENIOR HIGH	2,604	2,473	2,128	104	20	86.00 %	0	0	2,187	88.00 %	21
NOVA BLANCHE FORMAN ELEMENTARY	787	787	764	43	18	97.00 %	0	0	769	98.00 %	18
PALMVIEW ELEMENTARY	711	711	608	37	16	86.00 %	0	0	615	86.00 %	17
CORAL SPRINGS SENIOR HIGH	3,414	3,243	2,800	138	20	86.00 %	0	0	2,887	89.00 %	21
MARGATE ELEMENTARY	1,305	1,305	1,007	68	15	77.00 %	0	0	997	76.00 %	15
SUNSHINE ELEMENTARY	893	893	611	46	13	68.00 %	0	0	630	71.00 %	14
NORTH FORK ELEMENTARY	713	713	430	38	11	60.00 %	0	0	544	76.00 %	14
COOPER CITY ELEMENTARY	745	745	745	40	19	100.00 %	0	0	740	99.00 %	19
WINGATE OAKS CENTER	285	285	47	27	2	16.00 %	0	0	52	18.00 %	2
HENRY D PERRY EDUCATION CENTER	1,570	1,413	347	60	6	25.00 %	0	0	271	19.00 %	5
THE QUEST CENTER	313	313	120	30	4	38.00 %	0	0	119	38.00 %	4
SHERIDAN TECHNICAL COLLEGE	2,036	2,443	457	97	5	19.00 %	0	0	640	26.00 %	7
DANDY WILLIAM MIDDLE	1,369	1,232	884	57	16	72.00 %	0	0	788	64.00 %	14
LLOYD ESTATES ELEMENTARY	691	691	519	37	14	75.00 %	0	0	620	90.00 %	17
DEERFIELD BEACH MIDDLE	1,647	1,482	1,127	69	16	76.00 %	0	0	971	66.00 %	14
STEPHEN FOSTER ELEMENTARY	743	743	652	39	17	88.00 %	0	0	656	88.00 %	17
PETERS ELEMENTARY	845	845	552	46	12	65.00 %	0	0	590	70.00 %	13
PLANTATION ELEMENTARY	814	814	503	44	11	62.00 %	0	0	422	52.00 %	10
FORT LAUDERDALE SENIOR HIGH	2,122	2,015	2,114	81	26	105.00 %	0	0	2,277	113.00 %	28
BOULEVARD HEIGHTS ELEMENTARY	812	812	714	42	17	88.00 %	0	0	717	88.00 %	17
FLORANADA ELEMENTARY	814	814	734	44	17	90.00 %	0	0	743	91.00 %	17
DRIFTWOOD MIDDLE	1,921	1,728	1,430	82	17	83.00 %	0	0	1,332	77.00 %	16
BRIGHT HORIZONS	325	325	141	31	5	43.00 %	0	0	140	43.00 %	5
NEW RIVER MIDDLE	1,659	1,493	1,439	69	21	96.00 %	0	0	1,437	96.00 %	21



SANDERS PARK ELEMENTARY	755	755	457	41	11	60.00 %	0	0	517	68.00 %	13
CRESTHAVEN ELEMENTARY	705	705	678	38	18	96.00 %	0	0	704	100.00 %	19
TROPICAL ELEMENTARY	932	932	912	51	18	98.00 %	0	0	965	104.00 %	19
POMPANO BEACH ELEMENTARY	615	615	494	33	15	80.00 %	0	0	525	85.00 %	16
MEADOWBROOK ELEMENTARY	809	809	711	42	17	88.00 %	0	0	742	92.00 %	18
BROADVIEW ELEMENTARY	1,130	1,130	908	58	16	80.00 %	0	0	979	87.00 %	17
LAKE FOREST ELEMENTARY	928	928	674	48	14	73.00 %	0	0	700	75.00 %	15
MCNAB ELEMENTARY	677	677	607	36	17	90.00 %	0	0	633	94.00 %	18
BAYVIEW ELEMENTARY	572	572	638	28	23	112.00 %	0	0	632	110.00 %	23
PINE RIDGE EDUCATION CENTER	252	252	77	21	4	31.00 %	0	0	66	26.00 %	3
STIRLING ELEMENTARY	767	767	613	41	15	80.00 %	0	0	610	80.00 %	15
PARKWAY MIDDLE	2,436	2,192	1,479	107	14	67.00 %	0	0	1,327	61.00 %	12
ORANGE-BROOK ELEMENTARY	830	830	725	43	17	87.00 %	0	0	741	89.00 %	17
DRIFTWOOD ELEMENTARY	758	758	529	39	14	70.00 %	0	0	557	73.00 %	14
TEDDER ELEMENTARY	1,240	1,240	662	63	11	53.00 %	0	0	670	54.00 %	11
MARGATE MIDDLE	1,475	1,327	1,239	65	19	93.00 %	0	0	1,241	94.00 %	19
SEAGULL SCHOOL	1,025	1,025	318	48	7	31.00 %	0	0	302	29.00 %	6
SUNLAND PARK ACADEMY	480	480	384	28	14	80.00 %	0	0	494	103.00 %	18
LARKDALE ELEMENTARY	659	659	357	35	10	54.00 %	0	0	389	59.00 %	11
WESTWOOD HEIGHTS ELEMENTARY	819	819	486	45	11	59.00 %	0	0	575	70.00 %	13
BROWARD ESTATES ELEMENTARY	695	695	400	34	12	58.00 %	0	0	445	64.00 %	13
WATKINS ELEMENTARY	814	814	675	44	15	83.00 %	0	0	548	67.00 %	12
NORTH ANDREWS GARDENS ELEMENTARY	921	921	914	49	19	99.00 %	0	0	900	98.00 %	18
MIRAMAR ELEMENTARY	947	947	733	49	15	77.00 %	0	0	789	83.00 %	16
PLANTATION MIDDLE	1,494	1,344	791	64	12	59.00 %	0	0	830	62.00 %	13
NORCREST ELEMENTARY	921	921	837	50	17	91.00 %	0	0	833	90.00 %	17
LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER	305	0	0	15	0	0.00 %	0	0	0	0.00 %	0
WHIDDON-ROGERS EDUCATION CENTER	1,642	1,477	969	65	15	66.00 %	0	0	1,487	101.00 %	23
OAKRIDGE ELEMENTARY	721	721	467	38	12	65.00 %	0	0	511	71.00 %	13
OLSEN MIDDLE	1,250	1,125	680	52	13	60.00 %	0	0	641	57.00 %	12

MCNICOL MIDDLE	1,448	1,303	828	64	13	64.00 %	0	0	854	66.00 %	13
HARBORDALE ELEMENTARY	480	480	450	24	19	94.00 %	0	0	448	93.00 %	19
ATTUCKS MIDDLE	1,363	1,226	653	58	11	53.00 %	0	0	555	45.00 %	10
BLANCHE ELY SENIOR HIGH	2,933	2,786	2,037	119	17	73.00 %	0	0	2,212	79.00 %	19
DILLARD 6-12	2,852	2,566	2,246	115	20	88.00 %	0	0	2,553	99.00 %	22
DEERFIELD PARK ELEMENTARY	804	804	530	42	13	66.00 %	0	0	565	70.00 %	13
HALLANDALE SENIOR HIGH	1,917	1,821	1,340	78	17	74.00 %	0	0	1,430	79.00 %	18
LANIER-JAMES EDUCATION CENTER	262	262	86	22	4	33.00 %	0	0	77	29.00 %	4
SUNRISE MIDDLE	1,559	1,403	1,247	64	19	89.00 %	0	0	1,269	90.00 %	20
DILLARD ELEMENTARY	795	795	778	43	18	98.00 %	0	0	833	105.00 %	19
CHARLES DREW RESOURCE CENTER	724	724	98	36	3	14.00 %	0	0	0	0.00 %	0
WALKER ELEMENTARY (MAGNET)	1,017	1,017	588	54	11	58.00 %	0	0	641	63.00 %	12
COLLINS ELEMENTARY	371	371	302	19	16	81.00 %	0	0	316	85.00 %	17
MARY M BETHUNE ELEMENTARY	1,106	1,106	517	56	9	47.00 %	0	0	702	63.00 %	13
WILTON MANORS ELEMENTARY	615	615	590	33	18	96.00 %	0	0	611	99.00 %	19
BENNETT ELEMENTARY	542	542	456	29	16	84.00 %	0	0	520	96.00 %	18
STRANAHAN SENIOR HIGH	2,500	2,375	1,387	102	14	58.00 %	0	0	1,546	65.00 %	15
CROISSANT PARK ELEMENTARY	846	846	804	46	17	95.00 %	0	0	769	91.00 %	17
COLBERT ELEMENTARY	812	812	631	42	15	78.00 %	0	0	575	71.00 %	14
MCARTHUR SENIOR HIGH	2,452	2,329	2,045	97	21	88.00 %	0	0	2,354	101.00 %	24
HOLLYWOOD CENTRAL ELEMENTARY	709	709	466	38	12	66.00 %	0	0	461	65.00 %	12
GULFSTREAM MIDDLE	1,034	930	530	47	11	57.00 %	0	0	537	58.00 %	11
RIVERLAND ELEMENTARY	633	633	595	34	18	94.00 %	0	0	631	100.00 %	19
WEST HOLLYWOOD ELEMENTARY	687	687	565	37	15	82.00 %	0	0	629	92.00 %	17
SOUTH BROWARD SENIOR HIGH	2,409	2,288	2,060	95	22	90.00 %	0	0	2,335	102.00 %	25
POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES	1,366	1,229	1,191	53	22	97.00 %	0	0	1,210	98.00 %	23
	<b>286,506</b>	<b>275,208</b>	<b>217,873</b>	<b>13,385</b>	<b>16</b>	<b>79.17 %</b>	<b>0</b>	<b>0</b>	<b>223,754</b>	<b>81.30 %</b>	<b>17</b>

The COFTE Projected Total (223,754) for 2020 - 2021 must match the Official Forecasted COFTE Total (217,689 ) for 2020 - 2021 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2020 - 2021	
Elementary (PK-3)	67,005
Middle (4-8)	80,777
High (9-12)	69,907
	<b>217,689</b>

Grade Level Type	Balanced Projected COFTE for 2020 - 2021
Elementary (PK-3)	-5,991
Middle (4-8)	4,382
High (9-12)	-4,456
	<b>217,689</b>

**Relocatable Replacement**

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	Year 5 Total
WATKINS ELEMENTARY	1	0	0	0	0	1
DEERFIELD BEACH MIDDLE	8	0	0	0	0	8
PLANTATION SENIOR HIGH	9	0	0	0	0	9
CASTLE HILL ELEMENTARY	5	0	0	0	0	5
VILLAGE ELEMENTARY	3	0	0	0	0	3
MIRAMAR SENIOR HIGH	22	0	0	0	0	22
BANYAN ELEMENTARY	8	0	0	0	0	8
JAMES S RICKARDS MIDDLE	7	0	0	0	0	7
SOUTH PLANTATION SENIOR HIGH	11	0	0	0	0	11
HORIZON ELEMENTARY	1	0	0	0	0	1
BAIR MIDDLE	12	0	0	0	0	12
RAMBLEWOOD MIDDLE	20	0	0	0	0	20
TRADEWINDS ELEMENTARY	8	0	0	0	0	8
LYONS CREEK MIDDLE	11	0	0	0	0	11
<b>Total Relocatable Replacements:</b>	<b>126</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>126</b>

**Charter Schools Tracking**

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2020 - 2021
Academic Solutions High School 9-12 [5028]	8	PRIVATE	2013	500	215	3	215
Alpha International Academy K-5 [5421]	21	PRIVATE	2012	384	76	4	76
Ascend Career Academy 9-12 [5209]	12	PRIVATE	2015	1,000	127	1	127

Atlantic Montessori Charter School West Campus K-5 [5164]	6	PRIVATE	2015	150	147	1	147
Atlantic Montessori Charter School K-3 [5029]	10	PRIVATE	2012	219	119	4	119
Avant Garde 6-9 [5791]	34	PRIVATE	2014	750	68	2	68
Avant Garde Academy K-8 Broward [5015]	72	PRIVATE	2015	1,374	1,148	1	1,148
Ben Gamla Charter School K-8 [5410]	29	PRIVATE	2007	625	585	9	585
Ben Gamla Charter School North Broward K-8 [5001]	29	PRIVATE	2010	900	74	6	74
Ben Gamla Preparatory Charter High School 9-12 [5182]	34	PRIVATE	2015	400	255	1	255
Ben Gamla Preparatory Charter School 6-8 [5204]	34	PRIVATE	2015	200	186	1	186
Ben Gamla Charter School South Broward K-8 [5392]	34	PRIVATE	2009	900	431	7	431
Bridge Prep Academy of Hollywood Hills School K-5 [5116]	16	PRIVATE	2014	500	367	2	367
Broward Math and Science Schools K-12 [5038]	29	PRIVATE	2014	400	228	2	228
Central Charter School K-8 [5041]	57	PRIVATE	1997	1,293	1,201	19	1,201
Championship Academy of Distinction at Davie K-8 [5422]	25	PRIVATE	2011	692	626	5	626
Championship Academy of Distinction at Hollywood K-5 [5361]	34	PRIVATE	2005	600	486	11	486
Charter School of Excellence K-5 [5031]	13	PRIVATE	1997	310	262	19	262
Charter School of Excellence Davie II K-5 [5026]	1	PRIVATE	2010	500	26	6	26
Charter School of Excellence Davie K-5 [5271]	11	PRIVATE	2008	350	302	8	302
Charter School of Excellence Ft. Lauderdale II K-5 [5394]	1	PRIVATE	2010	500	20	6	20
Charter School of Excellence Riverland II K-5 [5397]	1	PRIVATE	2010	500	20	6	20
Charter School of Excellence Riverland K-5 [5281]	10	PRIVATE	2009	500	104	7	104
Charter School of Excellence Tamarac II K-5 [5291]	1	PRIVATE	2009	500	19	7	19
Charter School of Excellence Tamarac K-5 [5201]	20	PRIVATE	2009	500	417	7	417
City of Coral Springs 6-12 [5091]	89	MUNICIPAL	1999	1,600	1,686	17	1,686
Dolphin Park High School 9-12 [5331]	4	PRIVATE	2009	600	259	7	259
Eagles' Nest Charter Academy K-12 [5355]	21	PRIVATE	2005	400	330	11	330
Eagles' Nest Middle 6-8 [5356]	3	PRIVATE	2005	800	29	11	29
Everest Charter School K-5 [5407]	48	PRIVATE	2012	910	106	4	106
Excelsior Charter of Broward K-5 [5393]	20	PRIVATE	2006	900	222	10	222
Flagler High 9-12 [5032]	6	PRIVATE	2013	700	202	3	202

Franklin Academy - Pembroke Pines High School 6-12 [5142]	40	PRIVATE	2015	1,400	346	1	346
Franklin Academy - Pembroke Pines K-8 [5012]	71	PRIVATE	2011	1,750	1,329	5	1,329
Franklin Academy - Sunrise K-8 [5010]	40	PRIVATE	2011	1,340	1,290	5	1,290
Franklin Academy E K-8 [5037]	40	PRIVATE	2013	1,340	1,328	3	1,328
Franklin Academy F K-8 [5046]	40	PRIVATE	2013	1,340	529	3	529
Greentree Prep Charter School K-5 [5130]	5	PRIVATE	2014	162	139	2	139
Henry McNeal Turner Learning Academy K-5 [5418]	5	PRIVATE	2009	250	54	7	54
Hollywood Academy of Arts and Science K-5 [5325]	55	PRIVATE	2004	1,100	1,118	12	1,118
Hollywood Academy of Arts and Science Middle 6-8 [5362]	19	PRIVATE	2005	400	445	11	445
Imagine Charter School @ North Lauderdale Elementary K-5 [5171]	33	PRIVATE	2001	700	623	15	623
Imagine Charter School @ Weston K-8 [5111]	56	PRIVATE	2001	1,075	949	15	949
Imagine School Charter @ Broward K-8 [5024]	47	PRIVATE	2008	1,080	860	8	860
Imagine Schools- South Plantation Campus K-8 [5044]	19	PRIVATE	2012	1,340	343	4	343
Innovation Charter School K-5 [5177]	13	PRIVATE	2015	580	333	1	333
International School of Broward 6-12 [5416]	31	PRIVATE	2007	675	239	9	239
Kidz Choice Charter K-5 [5409]	6	PRIVATE	2007	750	178	9	178
Lauderhill High School 9-12 [5351]	4	PRIVATE	2008	600	387	8	387
Andrews High School 9-12 [5009]	8	PRIVATE	2011	550	210	5	210
Sunrise High School 9-12 [5481]	8	PRIVATE	2010	550	283	6	283
Melrose High 9-12 [5323]	6	PRIVATE	2013	700	219	3	219
New Life Charter Academy K-5 [5852]	6	PRIVATE	2014	600	97	2	97
North Broward Academy of Excellence K-5 [5161]	30	PRIVATE	2001	600	629	15	629
North Broward Academy of Excellence 6-8 [5371]	37	PRIVATE	2005	800	319	11	319
North University High School 9-12 [5341]	4	PRIVATE	2008	600	257	8	257
Panacea Prep Charter School K-5 [5801]	9	PRIVATE	2014	188	127	2	127
Paragon Academy of Technology 6-12 [5381]	6	PRIVATE	2005	500	138	11	138
Paramount Charter School K-8 [5109]	17	PRIVATE	2015	1,088	237	1	237
Pathways Academy K-8 Center [5372]	16	PRIVATE	2013	808	132	3	132
Pembroke Pines Charter Elementary (East, West, Central) K-5 [5051]	95	MUNICIPAL	1998	2,470	1,897	18	1,897

Pembroke Pines Charter High 9-12 [5121]	105	MUNICIPAL	2000	2,144	2,076	16	2,076
Pembroke Pines Charter Middle (West/Central) 6-8 [5081]	71	MUNICIPAL	1999	1,200	1,315	17	1,315
Pivot Charter School 6-12 [5322]	8	PRIVATE	2013	2,000	112	3	112
Renaissance Charter Middle School at Pines K-8 [5014]	29	PRIVATE	2014	1,145	423	2	423
Renaissance Charter School at Cooper City K-8 [5049]	80	PRIVATE	2012	1,504	1,217	4	1,217
Renaissance Charter School at University K-8 [5048]	80	PRIVATE	2012	1,504	1,422	4	1,422
Renaissance Charter School of Coral Springs K-8 [5020]	80	PRIVATE	2011	1,504	1,512	5	1,512
Renaissance Charter School of Plantation K-6 [5023]	80	PRIVATE	2011	1,504	901	5	901
Renaissance Charter Schools at Pines K-8 [5710]	48	PRIVATE	2014	1,145	846	2	846
Rise Academy School of Science & Technology K-8 [5420]	20	PRIVATE	2008	300	319	8	319
Somerset Academy K-5 [5141]	37	PRIVATE	2001	500	934	15	934
Somerset Academy Middle 6-8 [5151]	30	PRIVATE	2001	600	748	15	748
Somerset Academy Charter High Miramar 9-12 [5007]	40	PRIVATE	2011	1,000	282	5	282
Somerset Academy Davie K-5 [5211]	7	PRIVATE	2003	800	154	13	154
Somerset Academy Key Middle School 6-8 [5413]	3	PRIVATE	2013	525	363	3	363
Somerset Academy East Preparatory K-6 [5391]	12	PRIVATE	2009	500	245	7	245
Somerset Academy Charter High School 9-12 [5221]	26	PRIVATE	2002	1,200	947	14	947
Somerset Academy Hollywood Elementary K-5 [5387]	7	PRIVATE	2013	230	25	3	25
Somerset Academy Hollywood Middle 6-8 [5419]	3	PRIVATE	2013	193	19	3	19
Somerset Academy Miramar Middle 6-8 [5406]	18	PRIVATE	2006	480	390	10	390
Somerset Academy Charter School Miramar K-5 [5405]	26	PRIVATE	2006	675	603	10	603
Somerset Academy Pompano K-5 [5388]	40	PRIVATE	2012	750	165	4	165
Somerset Academy Key Middle School 6-8 [5413]	10	PRIVATE	2013	525	363	3	363
Somerset Conservatory 9-12 [5396]	18	PRIVATE	2006	200	142	10	142
Somerset Academy Miramar South K-5 [5054]	40	PRIVATE	2012	750	155	4	155
Somerset Academy Neighborhood K-5 [5021]	29	PRIVATE	1997	500	536	19	536
Somerset Pines Academy K-8 [5030]	19	PRIVATE	2010	500	415	6	415
Somerset Preparatory Academy Charter High School (North Lauderdale) 9-12 [5006]	40	PRIVATE	2010	1,000	247	6	247
Somerset Preparatory Charter Middle School 6-8 [5441]	16	PRIVATE	2010	600	348	6	348

Somerset Preparatory Academy Charter School at North Lauderdale K-8 [5003]	27	PRIVATE	2010	900	775	6	775
Somerset Village Academy K-5 [5004]	12	PRIVATE	2010	750	237	6	237
Somerset Academy Village Charter Middle School 6-8 [5002]	6	PRIVATE	2010	750	127	6	127
South Broward Montessori Charter School K-5 [5717]	3	PRIVATE	2013	348	147	3	147
SunEd High 9-12 [5060]	20	PRIVATE	2012	550	308	4	308
SunEd High School of North Broward 9-12 [5861]	7	PRIVATE	2014	400	303	2	303
Sunshine Elementary K-5 [5400]	15	PRIVATE	2006	500	305	10	305
West Broward Academy at Excelsior K-8 [5052]	48	PRIVATE	2012	910	410	4	410
Academic Solutions Academy - A 9-12 [5233]	1	PRIVATE	2016	500	90	1	90
Championship Academy of Distinction High 9-12 [5219]	1	PRIVATE	2016	875	40	1	40
Championship Academy of Distinction Middle 6-8 [5215]	1	PRIVATE	2016	374	241	1	241
Somerset Academy Key High 9-12 [5224]	1	PRIVATE	2016	800	113	1	113
	<b>2663</b>			<b>78,928</b>	<b>45,698</b>		<b>45,698</b>

**Special Purpose Classrooms Tracking**

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
POMPANO BEACH MIDDLE	Educational	0	3	0	0	0	3
SOUTH BROWARD SENIOR HIGH	Educational	0	0	1	0	0	1
POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES	Educational	0	0	1	0	0	1
STRANAHAN SENIOR HIGH	Educational	0	0	18	0	0	18
MCARTHUR SENIOR HIGH	Educational	0	0	12	0	0	12
SUNRISE MIDDLE	Educational	0	7	0	0	0	7
ATTUCKS MIDDLE	Educational	0	11	0	0	0	11
BLANCHE ELY SENIOR HIGH	Educational	0	0	9	0	0	9
DILLARD 6-12	Educational	0	0	1	0	0	1
HALLANDALE SENIOR HIGH	Educational	0	0	14	0	0	14
OLSEN MIDDLE	Educational	0	5	0	0	0	5
MCNICOL MIDDLE	Educational	0	2	0	0	0	2
PLANTATION MIDDLE	Educational	0	16	0	0	0	16
PARKWAY MIDDLE	Educational	0	17	0	0	0	17

DRIFTWOOD MIDDLE	Educational	0	11	0	0	0	11
NEW RIVER MIDDLE	Educational	0	1	0	0	0	1
DEERFIELD BEACH MIDDLE	Educational	0	9	0	0	0	9
DANDY WILLIAM MIDDLE	Educational	0	6	0	0	0	6
CORAL SPRINGS SENIOR HIGH	Educational	0	0	14	0	0	14
MARGATE ELEMENTARY	Educational	0	1	0	0	0	1
NORTHEAST SENIOR HIGH	Educational	0	0	32	0	0	32
NOVA SENIOR HIGH	Educational	0	0	10	0	0	10
NOVA MIDDLE	Educational	0	1	0	0	0	1
LAUDERHILL 6-12	Educational	0	9	0	0	0	9
PLANTATION SENIOR HIGH	Educational	0	0	17	0	0	17
HOLLYWOOD HILLS SENIOR HIGH	Educational	0	0	23	0	0	23
COCONUT CREEK SENIOR HIGH	Educational	0	0	40	0	0	40
LAUDERDALE LAKES MIDDLE	Educational	0	18	0	0	0	18
DEERFIELD BEACH SENIOR HIGH	Educational	0	0	32	0	0	32
BOYD H ANDERSON SENIOR HIGH	Educational	0	0	41	0	0	41
MIRAMAR SENIOR HIGH	Educational	0	0	35	0	0	35
APOLLO MIDDLE	Educational	0	18	0	0	0	18
CRYSTAL LAKE MIDDLE	Educational	0	12	0	0	0	12
PINES MIDDLE	Educational	0	15	0	0	0	15
SEMINOLE MIDDLE	Educational	0	18	0	0	0	18
PIPER SENIOR HIGH	Educational	0	0	39	0	0	39
COOPER CITY SENIOR HIGH	Educational	0	0	4	0	0	4
WESTPINE MIDDLE	Educational	0	19	0	0	0	19
JAMES S RICKARDS MIDDLE	Educational	0	9	0	0	0	9
SOUTH PLANTATION SENIOR HIGH	Educational	0	0	17	0	0	17
CORAL SPRINGS MIDDLE	Educational	0	19	0	0	0	19
PIONEER MIDDLE	Educational	0	7	0	0	0	7
BAIR MIDDLE	Educational	0	21	0	0	0	21
RAMBLEWOOD ELEMENTARY	Educational	0	10	0	0	0	10
J P TARAVELLA SENIOR HIGH	Educational	0	0	25	0	0	25
WESTERN SENIOR HIGH	Educational	0	0	25	0	0	25
SILVER LAKES MIDDLE	Educational	0	6	0	0	0	6
WALTER C YOUNG MIDDLE	Educational	0	3	0	0	0	3
STONEMAN DOUGLAS SENIOR HIGH	Educational	0	0	4	0	0	4



FOREST GLEN MIDDLE	Educational	0	10	0	0	0	10
TEQUESTA TRACE MIDDLE	Educational	0	3	0	0	0	3
EVERGLADES ELEMENTARY	Educational	0	0	29	0	0	29
SILVER TRAIL MIDDLE	Educational	0	17	0	0	0	17
CHARLES W FLANAGAN SENIOR HIGH	Educational	0	0	4	0	0	4
SAWGRASS SPRINGS MIDDLE	Educational	0	3	0	0	0	3
INDIAN RIDGE MIDDLE	Educational	0	28	0	0	0	28
LYONS CREEK MIDDLE	Educational	0	17	0	0	0	17
MILLENNIUM MIDDLE	Educational	0	5	0	0	0	5
NEW RENAISSANCE MIDDLE	Educational	0	8	0	0	0	8
CYPRESS BAY SENIOR HIGH	Educational	0	0	1	0	0	1
MONARCH SENIOR HIGH	Educational	0	0	11	0	0	11
WESTGLADES MIDDLE	Educational	0	8	0	0	0	8
CORAL GLADES HIGH SCHOOL	Educational	0	0	2	0	0	2
GULFSTREAM ACADEMY OF HALLANDALE BEACH	Educational	4	6	2	0	0	12
GLADES MIDDLE	Educational	0	30	0	0	0	30
<b>Total Educational Classrooms:</b>		<b>4</b>	<b>409</b>	<b>463</b>	<b>0</b>	<b>0</b>	<b>876</b>

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
DANIA ELEMENTARY	Co-Teaching	1	0	0	0	0	1
BENNETT ELEMENTARY	Co-Teaching	3	0	0	0	0	3
SUNRISE MIDDLE	Co-Teaching	0	2	0	0	0	2
DILLARD ELEMENTARY	Co-Teaching	3	0	0	0	0	3
HARBORDALE ELEMENTARY	Co-Teaching	2	0	0	0	0	2
NORTH ANDREWS GARDENS ELEMENTARY	Co-Teaching	2	0	0	0	0	2
BAYVIEW ELEMENTARY	Co-Teaching	3	0	0	0	0	3
MEADOWBROOK ELEMENTARY	Co-Teaching	4	0	0	0	0	4
STEPHEN FOSTER ELEMENTARY	Co-Teaching	1	0	0	0	0	1
FORT LAUDERDALE SENIOR HIGH	Co-Teaching	0	0	2	0	0	2
COOPER CITY ELEMENTARY	Co-Teaching	2	0	0	0	0	2
NOVA SENIOR HIGH	Co-Teaching	0	0	1	0	0	1
VILLAGE ELEMENTARY	Co-Teaching	5	0	0	0	0	5
BOYD H ANDERSON SENIOR HIGH	Co-Teaching	0	0	2	0	0	2
APOLLO MIDDLE	Co-Teaching	0	2	0	0	0	2

PARK RIDGE ELEMENTARY	Co-Teaching	2	0	0	0	0	2
ATLANTIC WEST ELEMENTARY	Co-Teaching	1	0	0	0	0	1
J P TARAVELLA SENIOR HIGH	Co-Teaching	0	0	1	0	0	1
WESTERN SENIOR HIGH	Co-Teaching	0	0	2	0	0	2
GRIFFIN ELEMENTARY	Co-Teaching	2	0	0	0	0	2
SEA CASTLE ELEMENTARY	Co-Teaching	4	0	0	0	0	4
COUNTRY ISLES ELEMENTARY	Co-Teaching	2	0	0	0	0	2
CORAL PARK ELEMENTARY	Co-Teaching	1	0	0	0	0	1
SILVER RIDGE ELEMENTARY	Co-Teaching	6	0	0	0	0	6
EMBASSY CREEK ELEMENTARY	Co-Teaching	3	0	0	0	0	3
DREW ELEMENTARY	Co-Teaching	1	0	0	0	0	1
VIRGINIA SHUMAN YOUNG ELEMENTARY	Co-Teaching	2	0	0	0	0	2
SAWGRASS ELEMENTARY	Co-Teaching	2	0	0	0	0	2
EVERGLADES ELEMENTARY	Co-Teaching	2	0	0	0	0	2
EAGLE POINT ELEMENTARY	Co-Teaching	1	0	0	0	0	1
LAKESIDE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
FALCON COVE MIDDLE	Co-Teaching	0	3	0	0	0	3
PARK TRAILS ELEMENTARY	Co-Teaching	7	0	0	0	0	7
PARK LAKES ELEMENTARY	Co-Teaching	2	0	0	0	0	2
MANATEE BAY ELEMENTARY	Co-Teaching	6	0	0	0	0	6
SUNSET LAKES ELEMENTARY	Co-Teaching	17	0	0	0	0	17
CORAL COVE ELEMENTARY	Co-Teaching	8	0	0	0	0	8
HERON HEIGHTS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
<b>Total Co-Teaching Classrooms:</b>		<b>97</b>	<b>7</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>112</b>

**Infrastructure Tracking**

**Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).**

None

**Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).**

None

**Consistent with Comp Plan?** Yes

**Net New Classrooms**

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2015 - 2016 fiscal year.					List the net new classrooms to be added in the 2016 - 2017 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2016 - 2017 should match totals in Section 15A.			
Location	2015 - 2016 # Permanent	2015 - 2016 # Modular	2015 - 2016 # Relocatable	2015 - 2016 Total	2016 - 2017 # Permanent	2016 - 2017 # Modular	2016 - 2017 # Relocatable	2016 - 2017 Total
Elementary (PK-3)	0	0	0	0	0	0	0	0
Middle (4-8)	0	0	0	0	0	0	0	0
High (9-12)	0	0	0	0	0	0	0	0
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Relocatable Student Stations**

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	5 Year Average
POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES	100	100	100	100	100	100
WILTON MANORS ELEMENTARY	0	0	0	0	0	0
BENNETT ELEMENTARY	0	0	0	0	0	0
STRANAHAN SENIOR HIGH	0	0	0	0	0	0
CROISSANT PARK ELEMENTARY	44	44	44	44	44	44
CORAL GLADES HIGH SCHOOL	0	0	0	0	0	0
CORAL COVE ELEMENTARY	0	0	0	0	0	0
WESTGLADES MIDDLE	352	352	352	352	352	352
ENDEAVOUR PRIMARY LEARNING CENTER	36	36	36	36	36	36
MANATEE BAY ELEMENTARY	180	180	180	180	180	180
LIBERTY ELEMENTARY	22	22	22	22	22	22
SUNSET LAKES ELEMENTARY	0	0	0	0	0	0
SILVER SHORES ELEMENTARY	0	0	0	0	0	0
LYONS CREEK MIDDLE	66	66	66	66	66	66
GATOR RUN ELEMENTARY	312	312	312	312	312	312
PARKSIDE ELEMENTARY	36	36	36	36	36	36
MONARCH SENIOR HIGH	250	250	250	250	250	250
ROCK ISLAND ELEMENTARY	0	0	0	0	0	0
ARTHUR ROBERT JR ASHE CENTER	0	0	0	0	0	0
FOX TRAIL ELEMENTARY	126	126	126	126	126	126

PANTHER RUN ELEMENTARY	22	22	22	22	22	22
SILVER LAKES ELEMENTARY	18	18	18	18	18	18
LAKESIDE ELEMENTARY	54	54	54	54	54	54
FALCON COVE MIDDLE	1,022	1,022	1,022	1,022	1,022	1,022
EAGLE POINT ELEMENTARY	76	76	76	76	76	76
TRADEWINDS ELEMENTARY	166	166	166	166	166	166
INDIAN RIDGE MIDDLE	572	572	572	572	572	572
SILVER PALMS ELEMENTARY	0	0	0	0	0	0
THURGOOD MARSHALL ELEMENTARY	22	22	22	22	22	22
SILVER TRAIL MIDDLE	374	374	374	374	374	374
EAGLE RIDGE ELEMENTARY	0	0	0	0	0	0
CHARLES W FLANAGAN SENIOR HIGH	775	775	775	775	775	775
SAWGRASS SPRINGS MIDDLE	66	66	66	66	66	66
COUNTRY HILLS ELEMENTARY	0	0	0	0	0	0
QUIET WATERS ELEMENTARY	234	234	234	234	234	234
HAWKES BLUFF ELEMENTARY	192	192	192	192	192	192
EVERGLADES ELEMENTARY	160	160	160	160	160	160
CHAPEL TRAIL ELEMENTARY	0	0	0	0	0	0
RIVERSIDE ELEMENTARY	58	58	58	58	58	58
CORAL PARK ELEMENTARY	0	0	0	0	0	0
FOREST GLEN MIDDLE	0	0	0	0	0	0
SANDPIPER ELEMENTARY	0	0	0	0	0	0
SILVER RIDGE ELEMENTARY	120	120	120	120	120	120
WINSTON PARK ELEMENTARY	0	0	0	0	0	0
WELLEBY ELEMENTARY	124	124	124	124	124	124
RIVERGLADES ELEMENTARY	0	0	0	0	0	0
SILVER LAKES MIDDLE	0	0	0	0	0	0
COUNTRY ISLES ELEMENTARY	116	116	116	116	116	116
WALTER C YOUNG MIDDLE	0	0	0	0	0	0
STONEMAN DOUGLAS SENIOR HIGH	90	90	90	90	90	90
DAVIE ELEMENTARY	72	72	72	72	72	72
PINEWOOD ELEMENTARY	202	202	202	202	202	202
WESTERN SENIOR HIGH	575	575	575	575	575	575
GRIFFIN ELEMENTARY	72	72	72	72	72	72
PINES LAKES ELEMENTARY	0	0	0	0	0	0
SEA CASTLE ELEMENTARY	18	18	18	18	18	18

JAMES S HUNT ELEMENTARY	0	0	0	0	0	0
BANYAN ELEMENTARY	84	84	84	84	84	84
RAMBLEWOOD ELEMENTARY	18	18	18	18	18	18
MAPLEWOOD ELEMENTARY	148	148	148	148	148	148
J P TARAVELLA SENIOR HIGH	425	425	425	425	425	425
CRYSTAL LAKE MIDDLE	242	242	242	242	242	242
PINES MIDDLE	0	0	0	0	0	0
SEMINOLE MIDDLE	330	330	330	330	330	330
PIPER SENIOR HIGH	875	875	875	875	875	875
COOPER CITY SENIOR HIGH	50	50	50	50	50	50
PARK RIDGE ELEMENTARY	0	0	0	0	0	0
CYPRESS ELEMENTARY	36	36	36	36	36	36
APOLLO MIDDLE	352	352	352	352	352	352
SHERIDAN HILLS ELEMENTARY	0	0	0	0	0	0
ORIOLE ELEMENTARY	36	36	36	36	36	36
MIRROR LAKE ELEMENTARY	112	112	112	112	112	112
ROYAL PALM ELEMENTARY	138	138	138	138	138	138
LAUDERDALE LAKES MIDDLE	352	352	352	352	352	352
DEERFIELD BEACH SENIOR HIGH	525	525	525	525	525	525
BOYD H ANDERSON SENIOR HIGH	0	0	0	0	0	0
MIRAMAR SENIOR HIGH	175	175	175	175	175	175
WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	30	30	30	30	30	30
HOLLYWOOD PARK ELEMENTARY	0	0	0	0	0	0
LLOYD ESTATES ELEMENTARY	98	98	98	98	98	98
ANNABEL C PERRY PK-8	164	164	164	164	164	164
FAIRWAY ELEMENTARY	0	0	0	0	0	0
HOLLYWOOD HILLS SENIOR HIGH	475	475	475	475	475	475
ROBERT C MARKHAM ELEMENTARY	72	72	72	72	72	72
COCONUT CREEK SENIOR HIGH	825	825	825	825	825	825
BOULEVARD HEIGHTS ELEMENTARY	0	0	0	0	0	0
WINGATE OAKS CENTER	0	0	0	0	0	0
HENRY D PERRY EDUCATION CENTER	200	200	200	200	200	200
THE QUEST CENTER	0	0	0	0	0	0
SHERIDAN TECHNICAL COLLEGE	46	46	46	46	46	46
DANDY WILLIAM MIDDLE	110	110	110	110	110	110

CRESTHAVEN ELEMENTARY	0	0	0	0	0	0
DEERFIELD BEACH MIDDLE	88	88	88	88	88	88
STEPHEN FOSTER ELEMENTARY	0	0	0	0	0	0
PETERS ELEMENTARY	216	216	216	216	216	216
PLANTATION ELEMENTARY	0	0	0	0	0	0
FORT LAUDERDALE SENIOR HIGH	0	0	0	0	0	0
MCNAB ELEMENTARY	0	0	0	0	0	0
FLORANADA ELEMENTARY	0	0	0	0	0	0
DRIFTWOOD MIDDLE	66	66	66	66	66	66
BRIGHT HORIZONS	0	0	0	0	0	0
NEW RIVER MIDDLE	132	132	132	132	132	132
SANDERS PARK ELEMENTARY	94	94	94	94	94	94
DRIFTWOOD ELEMENTARY	200	200	200	200	200	200
TROPICAL ELEMENTARY	0	0	0	0	0	0
POMPANO BEACH ELEMENTARY	44	44	44	44	44	44
MEADOWBROOK ELEMENTARY	108	108	108	108	108	108
BROADVIEW ELEMENTARY	204	204	204	204	204	204
LAKE FOREST ELEMENTARY	214	214	214	214	214	214
GULFSTREAM ACADEMY OF HALLANDALE BEACH	531	531	531	531	531	531
DAVE THOMAS EDUCATION CENTER-WEST	0	0	0	0	0	0
GLADES MIDDLE	242	242	242	242	242	242
WEST BROWARD HIGH SCHOOL	0	0	0	0	0	0
CYPRESS RUN EDUCATION CENTER	0	0	0	0	0	0
DOLPHIN BAY ELEMENTARY	0	0	0	0	0	0
MILLENNIUM MIDDLE	154	154	154	154	154	154
NEW RENAISSANCE MIDDLE	0	0	0	0	0	0
CYPRESS BAY SENIOR HIGH	1,400	1,400	1,400	1,400	1,400	1,400
EVERGLADES SENIOR HIGH	550	550	550	550	550	550
PARK TRAILS ELEMENTARY	0	0	0	0	0	0
COCONUT PALM ELEMENTARY	198	198	198	198	198	198
PARK LAKES ELEMENTARY	0	0	0	0	0	0
CHALLENGER ELEMENTARY	0	0	0	0	0	0
EMBASSY CREEK ELEMENTARY	0	0	0	0	0	0
DREW ELEMENTARY	0	0	0	0	0	0
CROSS CREEK SCHOOL	48	48	48	48	48	48
PALM COVE ELEMENTARY	178	178	178	178	178	178

VIRGINIA SHUMAN YOUNG ELEMENTARY	0	0	0	0	0	0
SAWGRASS ELEMENTARY	0	0	0	0	0	0
MORROW ELEMENTARY	0	0	0	0	0	0
RAMBLEWOOD MIDDLE	0	0	0	0	0	0
TEQUESTA TRACE MIDDLE	76	76	76	76	76	76
PARK SPRINGS ELEMENTARY	0	0	0	0	0	0
INDIAN TRACE ELEMENTARY	174	174	174	174	174	174
TAMARAC ELEMENTARY	0	0	0	0	0	0
FOREST HILLS ELEMENTARY	0	0	0	0	0	0
CENTRAL PARK ELEMENTARY	184	184	184	184	184	184
PEMBROKE LAKES ELEMENTARY	88	88	88	88	88	88
NOB HILL ELEMENTARY	134	134	134	134	134	134
WESTCHESTER ELEMENTARY	128	128	128	128	128	128
HORIZON ELEMENTARY	36	36	36	36	36	36
FLAMINGO ELEMENTARY	166	166	166	166	166	166
CORAL SPRINGS PK-8	36	36	36	36	36	36
CORAL SPRINGS MIDDLE	0	0	0	0	0	0
PIONEER MIDDLE	352	352	352	352	352	352
BAIR MIDDLE	132	132	132	132	132	132
ATLANTIC TECHNICAL COLLEGE	639	639	639	639	639	639
NORTH LAUDERDALE PK-8	0	0	0	0	0	0
SOUTH PLANTATION SENIOR HIGH	200	200	200	200	200	200
ATLANTIC WEST ELEMENTARY	250	250	250	250	250	250
CASTLE HILL ELEMENTARY	284	284	284	284	284	284
Dr. MARTIN LUTHER KING Jr. MONTESSORI ACADEMY	36	36	36	36	36	36
VILLAGE ELEMENTARY	0	0	0	0	0	0
WESTPINE MIDDLE	0	0	0	0	0	0
PASADENA LAKES ELEMENTARY	0	0	0	0	0	0
JAMES S RICKARDS MIDDLE	66	66	66	66	66	66
NOVA MIDDLE	110	110	110	110	110	110
SHERIDAN PARK ELEMENTARY	0	0	0	0	0	0
LAUDERHILL-PAUL TURNER ELEMENTARY	0	0	0	0	0	0
LAUDERHILL 6-12	176	176	176	176	176	176
COCONUT CREEK ELEMENTARY	66	66	66	66	66	66
PLANTATION SENIOR HIGH	50	50	50	50	50	50

PLANTATION PARK ELEMENTARY	0	0	0	0	0	0
DWIGHT D EISENHOWER ELEMENTARY	0	0	0	0	0	0
NOVA SENIOR HIGH	975	975	975	975	975	975
NOVA BLANCHE FORMAN ELEMENTARY	18	18	18	18	18	18
WILLIAM T MCFATTER TECHNICAL COLLEGE	115	115	115	115	115	115
MARGATE ELEMENTARY	0	0	0	0	0	0
SUNSHINE ELEMENTARY	90	90	90	90	90	90
NORTH FORK ELEMENTARY	0	0	0	0	0	0
COOPER CITY ELEMENTARY	44	44	44	44	44	44
PEMBROKE PINES ELEMENTARY	110	110	110	110	110	110
NORTHEAST SENIOR HIGH	75	75	75	75	75	75
STIRLING ELEMENTARY	66	66	66	66	66	66
PARKWAY MIDDLE	0	0	0	0	0	0
ORANGE-BROOK ELEMENTARY	0	0	0	0	0	0
PALMVIEW ELEMENTARY	46	46	46	46	46	46
CORAL SPRINGS SENIOR HIGH	325	325	325	325	325	325
SEAGULL SCHOOL	487	487	487	487	487	487
SUNLAND PARK ACADEMY	0	0	0	0	0	0
LARKDALE ELEMENTARY	36	36	36	36	36	36
WESTWOOD HEIGHTS ELEMENTARY	36	36	36	36	36	36
BAYVIEW ELEMENTARY	0	0	0	0	0	0
PINE RIDGE EDUCATION CENTER	0	0	0	0	0	0
MIRAMAR ELEMENTARY	18	18	18	18	18	18
PLANTATION MIDDLE	0	0	0	0	0	0
NORCREST ELEMENTARY	0	0	0	0	0	0
TEDDER ELEMENTARY	0	0	0	0	0	0
MARGATE MIDDLE	22	22	22	22	22	22
OLSEN MIDDLE	0	0	0	0	0	0
MCNICOL MIDDLE	0	0	0	0	0	0
HARBORDALE ELEMENTARY	0	0	0	0	0	0
BROWARD ESTATES ELEMENTARY	0	0	0	0	0	0
WATKINS ELEMENTARY	0	0	0	0	0	0
NORTH ANDREWS GARDENS ELEMENTARY	108	108	108	108	108	108
HOLLYWOOD CENTRAL ELEMENTARY	22	22	22	22	22	22
GULFSTREAM MIDDLE	308	308	308	308	308	308
RIVERLAND ELEMENTARY	0	0	0	0	0	0



WEST HOLLYWOOD ELEMENTARY	90	90	90	90	90	90
SOUTH BROWARD SENIOR HIGH	0	0	0	0	0	0
OAKRIDGE ELEMENTARY	116	116	116	116	116	116
DEERFIELD BEACH ELEMENTARY	54	54	54	54	54	54
POMPANO BEACH MIDDLE	220	220	220	220	220	220
OAKLAND PARK ELEMENTARY	0	0	0	0	0	0
NORTH SIDE ELEMENTARY	0	0	0	0	0	0
DANIA ELEMENTARY	54	54	54	54	54	54
HOLLYWOOD HILLS ELEMENTARY	0	0	0	0	0	0
HALLANDALE SENIOR HIGH	200	200	200	200	200	200
LANIER-JAMES EDUCATION CENTER	0	0	0	0	0	0
LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER	0	0	0	0	0	0
WHIDDON-ROGERS EDUCATION CENTER	0	0	0	0	0	0
COLLINS ELEMENTARY	0	0	0	0	0	0
MARY M BETHUNE ELEMENTARY	0	0	0	0	0	0
ATTUCKS MIDDLE	0	0	0	0	0	0
BLANCHE ELY SENIOR HIGH	0	0	0	0	0	0
DILLARD 6-12	0	0	0	0	0	0
DEERFIELD PARK ELEMENTARY	0	0	0	0	0	0
COLBERT ELEMENTARY	0	0	0	0	0	0
MCARTHUR SENIOR HIGH	125	125	125	125	125	125
SUNRISE MIDDLE	176	176	176	176	176	176
DILLARD ELEMENTARY	36	36	36	36	36	36
CHARLES DREW RESOURCE CENTER	372	372	372	372	372	372
WALKER ELEMENTARY (MAGNET)	0	0	0	0	0	0
DILLARD COMMUNITY CENTER (MUSEUM)	0	0	0	0	0	0
HERON HEIGHTS ELEMENTARY	0	0	0	0	0	0
DISCOVERY ELEMENTARY	0	0	0	0	0	0
BEACHSIDE MONTESSORI VILLAGE	0	0	0	0	0	0

<b>Totals for BROWARD COUNTY SCHOOL DISTRICT</b>						
Total students in relocatables by year.	<b>25,036</b>	<b>25,036</b>	<b>25,036</b>	<b>25,036</b>	<b>25,036</b>	<b>25,036</b>
Total number of COFTE students projected by year.	<b>218,582</b>	<b>218,467</b>	<b>217,791</b>	<b>217,353</b>	<b>217,689</b>	<b>217,976</b>
Percent in relocatables by year.	<b>11 %</b>	<b>11 %</b>	<b>11 %</b>	<b>12 %</b>	<b>12 %</b>	<b>11 %</b>

**Leased Facilities Tracking**

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2016 - 2017	FISH Student Stations	Owner	# of Leased Classrooms 2020 - 2021	FISH Student Stations
DEERFIELD BEACH ELEMENTARY	0	0		0	0
POMPANO BEACH MIDDLE	0	0		0	0
OAKLAND PARK ELEMENTARY	0	0		0	0
NORTH SIDE ELEMENTARY	0	0		0	0
DANIA ELEMENTARY	0	0		0	0
HOLLYWOOD HILLS ELEMENTARY	0	0		0	0
HOLLYWOOD CENTRAL ELEMENTARY	0	0		0	0
GULFSTREAM MIDDLE	0	0		0	0
RIVERLAND ELEMENTARY	0	0		0	0
WEST HOLLYWOOD ELEMENTARY	0	0		0	0
SOUTH BROWARD SENIOR HIGH	0	0		0	0
POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES	0	0		0	0
WILTON MANORS ELEMENTARY	0	0		0	0
BENNETT ELEMENTARY	0	0		0	0
STRANAHAN SENIOR HIGH	0	0		0	0
CROISSANT PARK ELEMENTARY	0	0		0	0
COLBERT ELEMENTARY	0	0		0	0
MCARTHUR SENIOR HIGH	0	0		0	0
SUNRISE MIDDLE	0	0		0	0
DILLARD ELEMENTARY	0	0		0	0
CHARLES DREW RESOURCE CENTER	0	0		0	0
WALKER ELEMENTARY (MAGNET)	0	0		0	0
COLLINS ELEMENTARY	0	0		0	0
MARY M BETHUNE ELEMENTARY	0	0		0	0
ATTUCKS MIDDLE	0	0		0	0
BLANCHE ELY SENIOR HIGH	0	0		0	0
DILLARD 6-12	0	0		0	0
DEERFIELD PARK ELEMENTARY	0	0		0	0
HALLANDALE SENIOR HIGH	0	0		0	0
LANIER-JAMES EDUCATION CENTER	0	0		0	0
LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER	0	0		0	0

WHIDDON-ROGERS EDUCATION CENTER	0	0	0	0
OAKRIDGE ELEMENTARY	0	0	0	0
OLSEN MIDDLE	0	0	0	0
MCNICOL MIDDLE	0	0	0	0
HARBORDALE ELEMENTARY	0	0	0	0
BROWARD ESTATES ELEMENTARY	0	0	0	0
WATKINS ELEMENTARY	0	0	0	0
NORTH ANDREWS GARDENS ELEMENTARY	0	0	0	0
MIRAMAR ELEMENTARY	0	0	0	0
PLANTATION MIDDLE	0	0	0	0
NORCREST ELEMENTARY	0	0	0	0
TEDDER ELEMENTARY	0	0	0	0
MARGATE MIDDLE	0	0	0	0
SEAGULL SCHOOL	0	0	0	0
SUNLAND PARK ACADEMY	0	0	0	0
LARKDALE ELEMENTARY	0	0	0	0
WESTWOOD HEIGHTS ELEMENTARY	0	0	0	0
BAYVIEW ELEMENTARY	0	0	0	0
PINE RIDGE EDUCATION CENTER	0	0	0	0
STIRLING ELEMENTARY	0	0	0	0
PARKWAY MIDDLE	0	0	0	0
ORANGE-BROOK ELEMENTARY	0	0	0	0
DRIFTWOOD ELEMENTARY	0	0	0	0
TROPICAL ELEMENTARY	0	0	0	0
POMPANO BEACH ELEMENTARY	0	0	0	0
MEADOWBROOK ELEMENTARY	0	0	0	0
BROADVIEW ELEMENTARY	0	0	0	0
LAKE FOREST ELEMENTARY	0	0	0	0
MCNAB ELEMENTARY	0	0	0	0
FLORANADA ELEMENTARY	0	0	0	0
DRIFTWOOD MIDDLE	0	0	0	0
BRIGHT HORIZONS	0	0	0	0
NEW RIVER MIDDLE	0	0	0	0
SANDERS PARK ELEMENTARY	0	0	0	0
CRESTHAVEN ELEMENTARY	0	0	0	0
DEERFIELD BEACH MIDDLE	0	0	0	0

STEPHEN FOSTER ELEMENTARY	0	0		0	0
PETERS ELEMENTARY	0	0		0	0
PLANTATION ELEMENTARY	0	0		0	0
FORT LAUDERDALE SENIOR HIGH	0	0		0	0
BOULEVARD HEIGHTS ELEMENTARY	0	0		0	0
WINGATE OAKS CENTER	0	0		0	0
HENRY D PERRY EDUCATION CENTER	0	0		0	0
THE QUEST CENTER	0	0		0	0
SHERIDAN TECHNICAL COLLEGE	0	0		0	0
DANDY WILLIAM MIDDLE	0	0		0	0
LLOYD ESTATES ELEMENTARY	0	0		0	0
PALMVIEW ELEMENTARY	0	0		0	0
CORAL SPRINGS SENIOR HIGH	0	0		0	0
MARGATE ELEMENTARY	0	0		0	0
SUNSHINE ELEMENTARY	0	0		0	0
NORTH FORK ELEMENTARY	0	0		0	0
COOPER CITY ELEMENTARY	0	0		0	0
PEMBROKE PINES ELEMENTARY	0	0		0	0
NORTHEAST SENIOR HIGH	0	0		0	0
PLANTATION PARK ELEMENTARY	0	0		0	0
DWIGHT D EISENHOWER ELEMENTARY	0	0		0	0
NOVA SENIOR HIGH	0	0		0	0
NOVA BLANCHE FORMAN ELEMENTARY	0	0		0	0
WILLIAM T MCFATTER TECHNICAL COLLEGE	0	0		0	0
NOVA MIDDLE	0	0		0	0
SHERIDAN PARK ELEMENTARY	0	0		0	0
LAUDERHILL-PAUL TURNER ELEMENTARY	0	0		0	0
LAUDERHILL 6-12	0	0		0	0
COCONUT CREEK ELEMENTARY	0	0		0	0
PLANTATION SENIOR HIGH	0	0		0	0
CASTLE HILL ELEMENTARY	0	0		0	0
Dr. MARTIN LUTHER KING Jr. MONTESSORI ACADEMY	0	0		0	0
VILLAGE ELEMENTARY	0	0		0	0
ANNABEL C PERRY PK-8	0	0		0	0
FAIRWAY ELEMENTARY	0	0		0	0

HOLLYWOOD HILLS SENIOR HIGH	0	0		0	0
ROBERT C MARKHAM ELEMENTARY	0	0		0	0
COCONUT CREEK SENIOR HIGH	0	0		0	0
LAUDERDALE LAKES MIDDLE	0	0		0	0
DEERFIELD BEACH SENIOR HIGH	0	0		0	0
BOYD H ANDERSON SENIOR HIGH	0	0		0	0
MIRAMAR SENIOR HIGH	0	0		0	0
WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	0	0		0	0
HOLLYWOOD PARK ELEMENTARY	0	0		0	0
CYPRESS ELEMENTARY	0	0		0	0
APOLLO MIDDLE	0	0		0	0
SHERIDAN HILLS ELEMENTARY	0	0		0	0
ORIOLE ELEMENTARY	0	0		0	0
MIRROR LAKE ELEMENTARY	0	0		0	0
ROYAL PALM ELEMENTARY	0	0		0	0
CRYSTAL LAKE MIDDLE	0	0		0	0
PINES MIDDLE	0	0		0	0
SEMINOLE MIDDLE	0	0		0	0
PIPER SENIOR HIGH	0	0		0	0
COOPER CITY SENIOR HIGH	0	0		0	0
PARK RIDGE ELEMENTARY	0	0		0	0
JAMES S HUNT ELEMENTARY	0	0		0	0
BANYAN ELEMENTARY	0	0		0	0
WESTPINE MIDDLE	0	0		0	0
PASADENA LAKES ELEMENTARY	0	0		0	0
JAMES S RICKARDS MIDDLE	0	0		0	0
ATLANTIC TECHNICAL COLLEGE	0	0		0	0
NORTH LAUDERDALE PK-8	0	0		0	0
SOUTH PLANTATION SENIOR HIGH	0	0		0	0
ATLANTIC WEST ELEMENTARY	0	0		0	0
HORIZON ELEMENTARY	0	0		0	0
FLAMINGO ELEMENTARY	0	0		0	0
CORAL SPRINGS PK-8	0	0		0	0
CORAL SPRINGS MIDDLE	0	0		0	0
PIONEER MIDDLE	0	0		0	0

BAIR MIDDLE	0	0	0	0
TAMARAC ELEMENTARY	0	0	0	0
FOREST HILLS ELEMENTARY	0	0	0	0
CENTRAL PARK ELEMENTARY	0	0	0	0
PEMBROKE LAKES ELEMENTARY	0	0	0	0
NOB HILL ELEMENTARY	0	0	0	0
WESTCHESTER ELEMENTARY	0	0	0	0
MORROW ELEMENTARY	0	0	0	0
RAMBLEWOOD MIDDLE	0	0	0	0
RAMBLEWOOD ELEMENTARY	0	0	0	0
MAPLEWOOD ELEMENTARY	0	0	0	0
J P TARAVELLA SENIOR HIGH	0	0	0	0
DAVIE ELEMENTARY	0	0	0	0
PINEWOOD ELEMENTARY	0	0	0	0
WESTERN SENIOR HIGH	0	0	0	0
GRIFFIN ELEMENTARY	0	0	0	0
PINES LAKES ELEMENTARY	0	0	0	0
SEA CASTLE ELEMENTARY	0	0	0	0
WELLEBY ELEMENTARY	0	0	0	0
RIVERGLADES ELEMENTARY	0	0	0	0
SILVER LAKES MIDDLE	0	0	0	0
COUNTRY ISLES ELEMENTARY	0	0	0	0
WALTER C YOUNG MIDDLE	0	0	0	0
STONEMAN DOUGLAS SENIOR HIGH	0	0	0	0
RIVERSIDE ELEMENTARY	0	0	0	0
CORAL PARK ELEMENTARY	0	0	0	0
FOREST GLEN MIDDLE	0	0	0	0
SANDPIPER ELEMENTARY	0	0	0	0
SILVER RIDGE ELEMENTARY	0	0	0	0
WINSTON PARK ELEMENTARY	0	0	0	0
COUNTRY HILLS ELEMENTARY	0	0	0	0
QUIET WATERS ELEMENTARY	0	0	0	0
HAWKES BLUFF ELEMENTARY	0	0	0	0
TEQUESTA TRACE MIDDLE	0	0	0	0
PARK SPRINGS ELEMENTARY	0	0	0	0
INDIAN TRACE ELEMENTARY	0	0	0	0

EMBASSY CREEK ELEMENTARY	0	0	0	0
DREW ELEMENTARY	0	0	0	0
CROSS CREEK SCHOOL	0	0	0	0
PALM COVE ELEMENTARY	0	0	0	0
VIRGINIA SHUMAN YOUNG ELEMENTARY	0	0	0	0
SAWGRASS ELEMENTARY	0	0	0	0
DILLARD COMMUNITY CENTER (MUSEUM)	0	0	0	0
EVERGLADES ELEMENTARY	0	0	0	0
CHAPEL TRAIL ELEMENTARY	0	0	0	0
THURGOOD MARSHALL ELEMENTARY	0	0	0	0
SILVER TRAIL MIDDLE	0	0	0	0
EAGLE RIDGE ELEMENTARY	0	0	0	0
CHARLES W FLANAGAN SENIOR HIGH	0	0	0	0
SAWGRASS SPRINGS MIDDLE	0	0	0	0
EAGLE POINT ELEMENTARY	0	0	0	0
TRADEWINDS ELEMENTARY	0	0	0	0
INDIAN RIDGE MIDDLE	0	0	0	0
SILVER PALMS ELEMENTARY	0	0	0	0
FOX TRAIL ELEMENTARY	0	0	0	0
PANTHER RUN ELEMENTARY	0	0	0	0
SILVER LAKES ELEMENTARY	0	0	0	0
LAKESIDE ELEMENTARY	0	0	0	0
FALCON COVE MIDDLE	0	0	0	0
LYONS CREEK MIDDLE	0	0	0	0
GATOR RUN ELEMENTARY	0	0	0	0
PARKSIDE ELEMENTARY	0	0	0	0
PARK TRAILS ELEMENTARY	0	0	0	0
COCONUT PALM ELEMENTARY	0	0	0	0
PARK LAKES ELEMENTARY	0	0	0	0
CHALLENGER ELEMENTARY	0	0	0	0
MILLENNIUM MIDDLE	0	0	0	0
NEW RENAISSANCE MIDDLE	0	0	0	0
CYPRESS BAY SENIOR HIGH	0	0	0	0
MONARCH SENIOR HIGH	0	0	0	0
ROCK ISLAND ELEMENTARY	0	0	0	0
ARTHUR ROBERT JR ASHE CENTER	0	0	0	0

WESTGLADES MIDDLE	0	0		0	0
ENDEAVOUR PRIMARY LEARNING CENTER	0	0		0	0
MANATEE BAY ELEMENTARY	0	0		0	0
LIBERTY ELEMENTARY	0	0		0	0
SUNSET LAKES ELEMENTARY	0	0		0	0
SILVER SHORES ELEMENTARY	0	0		0	0
EVERGLADES SENIOR HIGH	0	0		0	0
CORAL GLADES HIGH SCHOOL	0	0		0	0
GULFSTREAM ACADEMY OF HALLANDALE BEACH	0	0		0	0
DAVE THOMAS EDUCATION CENTER-WEST	0	0		0	0
CORAL COVE ELEMENTARY	0	0		0	0
DOLPHIN BAY ELEMENTARY	0	0		0	0
GLADES MIDDLE	0	0		0	0
WEST BROWARD HIGH SCHOOL	0	0		0	0
CYPRESS RUN EDUCATION CENTER	0	0		0	0
HERON HEIGHTS ELEMENTARY	0	0		0	0
DISCOVERY ELEMENTARY	0	0		0	0
BEACHSIDE MONTESSORI VILLAGE	0	0		0	0
	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>

**Failed Standard Relocatable Tracking**

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

## Planning

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**Class Size Reduction Planning**

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

POLICY 5000

EDUCATIONAL FACILITIES, DESIGNATION OF SCHOOLS, SCHOOL ATTENDANCE ZONE BOUNDARIES, DEVELOPMENT OF POSITIVE ALTERNATIVES TO ACCOMMODATE GROWTH, TO KEEP SCHOOLS OPEN, AND TO ELIMINATE, CONSOLIDATE, OR RE-PURPOSE SCHOOLS



The Superintendent of Schools shall, no later than the second week in March, or as the Superintendent deems necessary, submit to the School Board recommendations for the establishment, organization, and operation of educational facilities. This organization of schools, classes and services will provide educational opportunities for all children in the District.

After considering recommendations of the Superintendent of Schools, the School Board shall adopt and provide for the execution of plans for the establishment, organization, and operation of the schools of the District which shall include:

- 1.Designating schools and school attendance zone boundaries for the ensuing school year(s).
- 2.Providing educational facilities for all school-age children in the District.
- 3.Providing strategies to accommodate growth.
- 4.Providing positive alternative strategies to be implemented within a designated timeframe for those under-enrolled schools to increase their enrollment.
- 5.Providing for the elimination of school centers and for the repurposing/consolidation of schools whenever the needs of pupils can better and more economically be served.
- 6.Providing standards for long range planning of educational facilities.

The provisions of this policy regarding overcrowded schools and criteria shall be consistent with the provisions of adopted second amended inter-local agreement for public school facility planning and school board policy 1161.

#### DEFINITIONS

**School Attendance Zone Boundaries:** The geographic area that identifies public school assignments as annually approved by the School Board.

**Feeder Patterns:** A feeder pattern is the progression and school assignment of a student or a group of students from one level of school to another (elementary to middle, middle to high). A clean feeder pattern is when all the students in one elementary school matriculate to the same middle school and/or all students in one middle school matriculate to the same high school. A clean feeder pattern is not guaranteed and is dependent on the space available at the next level school when planning for boundary assignments.

**FISH:** FISH is an acronym for Florida Inventory of School Houses. FISH capacity represents the Department of Education's measure of occupancy for permanent and relocatable buildings.

**Permanent FISH Capacity:** The Department of Education's measure of occupancy for permanent buildings (does not include relocatables).

**Relocatables:** The new Florida Building Code and the Florida Inventory of School Houses (FISH) use the word relocatable in reference to temporary buildings. Relocatable buildings are considered as temporary accommodations and are not considered as part of the permanent capacity of an educational facility.

**Gross FISH Capacity:** Gross FISH capacity is permanent capacity plus relocatable capacity at an educational facility.

**Core Capacity:** Core Capacity is the number of student stations that can be accommodated by the cafeteria, toilet facilities, media center, and circulation space at a school.

#### **Class Size Reduction (CSR):**

Amendment 9, Florida Statutes Sections 1003.03 and 1013.735, established non-Charter school class size limits at 18 students for Grades Pk-3, 22 students for Grades 4-8, and 25 students for Grades 9-12.

#### **District Educational Facilities Plan:**

The District Educational Facilities Plan (DEFP) is the District's 5-year capital outlay plan. Each year the School District reviews revenue projections and the District's capital outlay needs. This includes the District's school construction program, school equipment including technology, and school buses.

The District Educational Facilities Plan is used to keep the School Board and the public fully informed as to whether the District is using sound policies and practices that meet the essential needs of students and that warrant public confidence in District operations. This funding plan projects the capital outlay revenues that will be available for the School Board to implement a capital outlay plan over the next five years. Section 1013.35, Florida Statutes, requires the School District prepare and adopt a District Educational Facilities Plan, before adopting the annual capital outlay budget. The statute states that, "the plan must be developed in coordination with the general-purpose local governments and be consistent with the local government comprehensive plans."

**Concurrency:** In Florida, concurrency refers to a system for providing new public facilities and services to accommodate growth. These facilities and services must be provided at the time of new development. A new development can not cause a facility to exceed an adopted Level of Service (LOS).

**Level of Service Standard:** Level of Service indicates the capacity per unit of demand for a public facility. The public school concurrency standard requires Broward County, the Municipalities and the School Board to maintain the adopted Level of Service (LOS) for Broward County Public Schools. The public school concurrency standard requires that all proposed plat and site plan (or functional equivalent) applications containing residential units be reviewed to ensure that school capacity will exist prior to or concurrent with the impact of the proposed residential development, to accommodate the additional student growth at the adopted concurrency service area. Level of Service does not apply to non-bounded schools. The LOS for Broward County Public Schools is 100% gross FISH capacity for each bounded school.

**Overcrowded School:** Schools shall be deemed overcrowded when enrollment is greater than 100% gross FISH capacity and are projected to have an enrollment greater than 100% gross FISH capacity for the following school year.

**Choice Seats:** Spaces reserved at schools for either special programs defined in Policy 5004.1 or school capacity reserved for students per the adopted school boundary.

**Co-Teaching:** Two (or more) educators or other certified staff share instructional responsibility for a single group of students primarily in a single classroom or workspace for specific content (objectives) with mutual ownership, pooled resources, and joint accountability.

**Floating Teachers:** A roving teacher shares classrooms for classes each day when space is vacated during another teacher's planning period.

#### RULES

The procedural guidelines to be used in the implementation of this policy shall include the following components: Objectives

1. Insure that educational facilities throughout the District are equitable. The ultimate mission of the School District is to provide equal educational opportunity for all students while assuring an equitable distribution and use of facilities.
2. The School Board is committed to maintaining a unitary school system and to applying student assignment strategies equally and fairly for all students in a manner that promotes diverse student enrollments.
3. Stabilization of school attendance zone boundaries to the greatest extent possible.
4. There shall be a comprehensive review of school attendance zone boundaries annually and changes shall be made, as necessary, at the School Boards' discretion.
5. Equitable impact on groups as defined in the district's diversity definition in School Board Policy 5004.1.
6. Provide the opportunity for public input and feedback.
7. Establishment and maintenance of feeder patterns that permit students to move forward together from elementary school to middle school and from middle school to high school to the maximum extent possible.
8. Involvement of the affected community in the decision-making process regarding recommendations for uses of schools no longer needed by the District.
9. Apply guidelines and standards for educational facilities, designate schools and attendance zone boundaries, provide positive alternative enrollment strategies for accommodating growth, consider alternative strategies for under-enrolled schools and, after due consideration of all factors, eliminate, consolidate or construct new schools.

#### GUIDELINES FOR THE ESTABLISHMENT OF SCHOOL ATTENDANCE ZONE BOUNDARIES

1. Boundary changes are appropriate means to maintain equal educational opportunities.
2. Consideration should be given to the demographic changes of the community and the student populations at each school in order to maintain a unitary school system and to promote diverse student enrollments.
3. Visual inspection of affected school attendance zone boundaries shall be made by District staff before proposing any boundary adjustments, school closings, or establishing attendance zone boundaries for new schools.
4. The assignment of a student to or from a particular facility should be considered if it is continually over utilized or underutilized. The standards for closure or construction of schools shall be considered in the application of this guideline.
5. As part of the annual boundary process, Demographics & Student Assignments Department staff will hold community meetings with stakeholders who will have the opportunity to provide input. Stakeholders will be notified of proposed boundary changes, new school openings, and/or recommended school repurposing/closures, prior to School Board action. School data shall be made available to the Principal(s)/Innovation Zone stakeholders, in a timely manner, for information purposes by the Demographics & Student Assignments Department staff. The data shall be part of the boundary process record. IZone Meeting participants shall include, but are not limited to, committee representatives as created by the annual school boundary process resolution, school principals, school-based staff, School Advisory Council, School Advisory Forum, PTA, PTO, Diversity Committee members, community members, parents, and students.

The Community School Boundary process seeks to solicit ideas for boundary change proposals from community members and/or groups most directly impacted. School Board members and/or members of committees created by the annual school boundary process resolution, which are involved in the Community School Boundary Process, are prohibited from submitting boundary proposals, as providing recommendations and/or voting on their own proposed boundary changes may be viewed as a conflict of interest. Nothing in this policy prohibits staff or constituents from providing information to School Board members about the boundary process or any proposals, nor does it prohibit School Board members from asking any questions of staff or constituents concerning the process or any proposals. Furthermore, nothing in this policy limits the ability of any School Board member or the School Board as a whole from proposing any revisions to the boundary recommendations filed with the Board by the Superintendent.

Community members may submit boundary proposals to the Demographics & Student Assignments Department no later than October of each school year in

compliance with the School Board annual approved boundary timeline. The Chief School Performance & Accountability Officer and Demographics & Student Assignments Department after receiving input from the meetings, will make recommendations to the Superintendent of Schools who, in turn, will make recommendations to the School Board. Staff shall analyze such recommendations with regard to impact on current or future capacity at the affected school(s). All recommendations will be posted for community review and comment on the Demographics & Student Assignments Department website.

6.No later than October of each school year the Superintendent of Schools shall annually present to the School Board the new boundary process with specifically defined steps.

7.Community School Boundary Committee as defined in the annual School Boundary Process resolution, and map proposers, will have the opportunity to submit amendments to maps that were submitted by the deadline at the District sponsored school boundary meetings in December. The resulting amended maps will denote who made the amendment. Both the original and the amended map will be posted to the Demographics & Student Assignments website and will be open for committee discussion and community comment.

8.Consideration should be given to class size mandates, Level of Service Standard (LOS), feeder patterns, proximity, community/neighborhood integrity, capacity, growth or decline, and natural barriers. The Broward County School District is a county wide school system by state law and attendance zone boundaries are not determined by municipal limits.

#### STANDARDS FOR SCHOOL CONSTRUCTION AND SCHOOL SITES

1.Planning new school construction, site acquisitions or disposals, building additions, or the location of relocatables shall be done consistent with School Board Policy 7000. Overall financial impact on the District, cost effectiveness, (including capital cost,) transportation requirements, core capacity of the facility, instructional programming and enrollment projections for the affected geographical areas should also be carefully considered as relevant factors.

2.Relocatable buildings should be considered as temporary accommodations and not considered as part of the permanent capacity of an educational facility.

3.New plant construction should be considered when long-range enrollment projections clearly indicate the need for construction of additional facilities. The guidelines for establishment of school attendance zone boundaries shall be considered in the application of this standard.

4.A long-range plan for site acquisition and disposal of surplus property must be prepared in conjunction with long- range projections of enrollment and the adopted District Educational Facilities Plan.

5.All plant construction, site acquisition and disposal of surplus property must comply with State Board Rules and Florida Statutes.

#### STANDARDS FOR OVERCROWDED SCHOOLS

1.After the benchmark day count of each school year, which is the first Monday following Labor Day, the Demographics & Student Assignments Department in conjunction with the Chief School Performance & Accountability Officer will evaluate the impact of actual student enrollment and determine under-enrolled and overcrowded schools.

2.Schools shall be considered under-enrolled when enrollment is below 70% of permanent FISH capacity and are projected to remain under 70% of permanent FISH capacity for the following school year. Enrollment repurposing strategies and adjacent school capacities will be reviewed.

3.Schools having an enrollment between 70% and 90% permanent FISH capacity will have program space utilization reviewed.

4.Schools shall be considered neutral when enrollment is greater than or equal to 90% of permanent FISH capacity and less than or equal to 100% of gross FISH capacity and are projected to remain as such for the following school year.

5.Schools shall be considered overcrowded when enrollment is greater than 100% gross FISH capacity and are projected to have an enrollment greater than 100% gross FISH capacity for the following school year.

6.All schools shall strive to achieve student enrollments aligning with 100% of permanent FISH capacity enabling non-traditional classrooms to be utilized for the intended purpose.

7.Available capacity at under-enrolled schools may be considered when economically feasible as an option to relieve overcrowded schools during the boundary process.

8.Schools with an enrollment of less than 100% gross FISH capacity may be deemed overcrowded, based upon the criteria of class size reduction requirements, special programs or special circumstances.

9.Schools for which the School Board has approved a boundary change moving students out of an overcrowded school as defined in paragraph 4 above, shall be subject to the provisions of School Board Policy 5004.1.

10.Criteria for determining alternative student enrollment options will include, but not limited to, a review of the following criteria:

- a. Welfare, health and safety of children and faculty/staff
- b. Impact on the overall facility (ingress and egress problems)
- c. Impact on support services, such as cafeteria and library
- d. Number of floating teachers (see definitions)
- e. Co-teaching (see definitions)
- f. Full classroom use of non-traditional classroom spaces (i.e., resource rooms, art, music, stage, skills labs, media center and conference rooms)
- g. Class size (student to teacher ratio)
- h. Acreage of site
- i. Playground area/sports/recreation
- j. Planned future renovations or replacement of facility
- k. Parking on campus
- l. Restroom facilities
- m. Impact of changes on diversity of school(s) and District
- n. Impact on community/neighborhood
- o. District Educational Facility Plan
- p. Southern Association of Colleges and Schools (SACS) accrediting standards
- q. The number of reassigned students in the school
- r. All special programs including but not limited to cluster, Preschool A, B, and C, CTACE, magnet programs, and innovative programs
- s. School concurrency Level of Service Standard
- t. Choice seats
- u. Flexible school day/week/month/year

11. As a result of this review process, the School Board will maximize the use of existing space throughout the District, not to exceed capacity required to meet educational requirements.

As a temporary solution, the implementation of alternative enrollment options as identified by the Superintendent will be the sole discretion of the School Board to ease overcrowding until permanent capacity becomes available through the building of additional facilities on site, boundary change, or new schools. Options to be considered, but are not limited to, or required include:

- a. Enrollment capping (i.e. school will not accommodate any more students and new students are assigned to designated schools that are less crowded)
- b. Flexible school day/week/month/year
- c. Dual enrollment programs with institutions of higher learning
- d. Other school day/week/month/year models that may be identified through this process
- e. School-Within-A-School (F.S. 1003.02 (4)) such as co-teaching, floating teachers, and re-organization of groups of students.
- f. Choice seats
- g. Reconfigured grades/educational programs and sites, dependent on available capital funds to be provided by the School District and/or other individuals/groups/entities.

12. The Chief School Performance & Accountability Officer in conjunction with the Demographics & Student Assignments Department will make a recommendation to the Superintendent of Schools during the annual boundary process.

13. The Superintendent of Schools will make a recommendation to the School Board prior to the Public Hearings.

#### GUIDELINES FOR THE REPURPOSING AND/OR CLOSING OF SCHOOLS

Schools should be considered for repurposing and/or closing using one or more of the following criteria:

1. The overall financial impact on the District, cost effectiveness, (including capital outlay), adjacent capacity, transportation requirements and enrollment projections for the affected geographical areas should be carefully considered as relevant factors.
2. Schools that are 70% or below their permanent FISH capacity which have had a five year trend of having an enrollment below 70% permanent capacity and are projected to continue to be below 70% permanent capacity for the next five years.
3. General condition of the building is poor and/or design is educationally obsolete and exceptionally large amounts of capital outlay are needed to continue the operation of the school.
4. A review will be conducted by the Demographics & Student Assignments Department in conjunction with the Chief School Performance & Accountability Officer to ensure that different diverse student groups will not have a negative impact on their educational programs as a direct result of school repurposing and/or closure. The diversity of the impacted school will be reviewed to determine if any diverse group of student has an inequitable educational impact as compared with other student groups. School repurposing and/or closure will not be considered if one diverse group of student has less educational opportunities than another through the repurposing and/or closure process.
5. Students and families impacted by a school closure will be provided choice for the next school year after the closure for a minimum of one year. Choice will be provided for schools with available seats. Availability and duration of transportation for choice seats will be discussed by the School Board when the school closure is brought forward for discussion.

#### GUIDELINES FOR THE DEVELOPMENT OF POSITIVE ALTERNATIVES TO KEEP SCHOOLS OPEN

1.Community meetings, established and facilitated by the Demographics & Student Assignments Department in conjunction with the Chief School Performance & Accountability Officer will identify under-enrolled schools with the potential to increase their enrollment. Implementation plans in this regard will be developed by the Chief School Performance & Accountability Officer, designated principals, School Advisory Forums and School Advisory Councils.

#### GUIDELINES FOR IMPLEMENTATION

1.The Demographics & Student Assignments Department in conjunction with the Chief School Performance & Accountability Officer shall submit to the Superintendent of Schools a list of:

- a.Schools with recommended boundary changes;
- b.Schools or areas designated for new construction or building additions;
- c.Schools subject to further review with recommendations for implementation of positive alternative strategies;
- d.Schools that will be recommended for closing and/or consolidation/ or repurposing;
- e.And any other policy revisions necessary to ensure the implementation of this policy.

2.When recommendations have been made by the Superintendent of Schools to the School Board for a school closing or major boundary change, the Chief School Performance & Accountability Officer in conjunction with the Demographics & Student Assignments Department and designated staff will meet with the school personnel, School Advisory Council, School Advisory Forum, parents of the students at the affected school(s), the Diversity Committee, local governments and other members of the community, for information on and preparation for a potential change. Information on such school changes will be posted and communicated electronically as well as with traditional methods.

3.Following a review by the Chief School Performance & Accountability Officer, Chief Portfolio Services Officer, and Demographics & Student Assignments Department, recommendations will be made for strategies to increase enrollment. Designated personnel will work with the staff and parents of that school to begin design and implementation of the plan to effect the same. The School Board shall designate a reasonable timeframe for implementation and for review of the achieved results.

4.After final adoption of recommendations by the School Board, the Superintendent of Schools shall immediately designate personnel (Chief School Performance & Accountability Officer) to plan with the parents, community and staff of the schools involved to ensure a smooth transition process during implementation of the recommendations.

#### GUIDELINES FOR THE USE OF CLOSED SCHOOLS

1.Concurrent to the annual Community School Boundary process, the Superintendent of Schools shall bring recommendations for disposal or alternative uses of schools closed by the School Board.

2.If the District has no further need for a facility, the School Board shall act in accordance with Chapter 1013.28 (1) Florida Statutes, after receiving recommendations for use from a task force of parents, citizens and the local government of the affected community.

3.School sites may not remain vacant unless there is an anticipated need to utilize the site in the near future.

### School Closure Planning

**Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.**

None

# Long Range Planning

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## Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

## Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

## Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2015 - 2016 FISH Capacity	Actual 2015 - 2016 COFTE	Actual 2015 - 2016 Utilization	Actual 2016 - 2017 / 2025 - 2026 new Student Capacity to be added/removed	Projected 2025 - 2026 COFTE	Projected 2025 - 2026 Utilization
Elementary - District Totals	119,715	119,715	97,861.65	81.75 %	0	0	0.00 %
Middle - District Totals	75,296	67,743	52,675.52	77.76 %	0	0	0.00 %
High - District Totals	81,023	76,893	64,293.76	83.61 %	0	0	0.00 %
Other - ESE, etc	11,368	10,857	3,042.24	28.02 %	0	0	0.00 %
	<b>287,402</b>	<b>275,208</b>	<b>217,873.17</b>	<b>79.17 %</b>	<b>0</b>	<b>0</b>	<b>0.00 %</b>

**Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.**

No comments to report.

**Ten-Year Infrastructure Planning**

Nothing reported for this section.

**Twenty-Year Maintenance**

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

**Twenty-Year Capacity**

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

**Twenty-Year Planned Utilization**

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2015 - 2016 FISH Capacity	Actual 2015 - 2016 COFTE	Actual 2015 - 2016 Utilization	Actual 2016 - 2017 / 2035 - 2036 new Student Capacity to be added/removed	Projected 2035 - 2036 COFTE	Projected 2035 - 2036 Utilization
Elementary - District Totals	119,715	119,715	97,861.65	81.75 %	0	0	0.00 %
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**Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.**

No comments to report.

**Twenty-Year Infrastructure Planning**

Nothing reported for this section.