

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
 If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
 If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	Five Year Total
Total Revenues	\$8,192,249	\$15,787,000	\$15,324,000	\$15,860,000	\$18,029,000	\$73,192,249
Total Project Costs	\$8,192,249	\$15,787,000	\$15,324,000	\$15,860,000	\$18,029,000	\$73,192,249
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District BROWARD COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption 9/23/2014
Work Plan Submittal Date 10/24/2014
DISTRICT SUPERINTENDENT Robert W. Runcie
CHIEF FINANCIAL OFFICER I. Benjamin Leong
DISTRICT POINT-OF-CONTACT PERSON Jeffrey Whitney
JOB TITLE Assistant Director, Capital Budget Department
PHONE NUMBER 754-321-2080
E-MAIL ADDRESS jeffrey.whitney@browardschools.com

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
HVAC	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Flooring	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Roofing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Safety to Life	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Maintenance/Repair	\$54,000,000	\$52,000,000	\$52,000,000	\$52,000,000	\$52,000,000	\$262,000,000

Locations:	ANNABEL C PERRY ELEMENTARY, APOLLO MIDDLE, ARTHUR ROBERT JR ASHE CENTER, ATLANTIC TECHNICAL COLLEGE, ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BEACHSIDE MONTESSORI VILLAGE, BECON ADMINISTRATION, BENNETT ELEMENTARY, BLANCHE ELY SENIOR HIGH, BOULEVARD HEIGHTS ELEMENTARY, BOYD H ANDERSON SENIOR HIGH, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS), CASTLE ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY, CHALLENGER ELEMENTARY, CHAPEL TRAIL ELEMENTARY, CHARLES DREW RESOURCE CENTER, CHARLES W FLANAGAN SENIOR HIGH, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COMMUNITY SCHOOL NORTH, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS ELEMENTARY, CORAL SPRINGS MIDDLE, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN ELEMENTARY, CROISSANT PARK ELEMENTARY, CROSS CREEK SCHOOL, CRYSTAL LAKE MIDDLE, CYPRESS BAY SENIOR HIGH, CYPRESS ELEMENTARY, CYPRESS RUN EDUCATION CENTER, DANDY WILLIAM MIDDLE, DANIA ELEMENTARY, DAVE THOMAS EDUCATION CENTER, DAVE THOMAS EDUCATION CENTER-WEST, DAVIE ELEMENTARY, DEERFIELD BEACH ELEMENTARY, DEERFIELD BEACH MIDDLE, DEERFIELD BEACH SENIOR HIGH, DEERFIELD PARK ELEMENTARY, DILLARD 6-12, DILLARD COMMUNITY CENTER (MUSEUM), DILLARD ELEMENTARY, DISCOVERY ELEMENTARY, DOLPHIN BAY ELEMENTARY, DREW ELEMENTARY, DRIFTWOOD ELEMENTARY, DRIFTWOOD MIDDLE, DWIGHT D EISENHOWER ELEMENTARY, EAGLE POINT ELEMENTARY, EAGLE RIDGE ELEMENTARY, EDGEWOOD ADMINISTRATION COMPLEX, EMBASSY CREEK ELEMENTARY, ENDEAVOUR PRIMARY LEARNING CENTER, ESEA Title 1, EVERGLADES ELEMENTARY, EVERGLADES SENIOR HIGH, FAIRWAY ELEMENTARY, FALCON COVE MIDDLE, FLAMINGO ELEMENTARY, FLORANADA ELEMENTARY, FOREST GLEN MIDDLE, FOREST HILLS ELEMENTARY, FORT LAUDERDALE SENIOR HIGH, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY, GULFSTREAM MIDDLE, HALLANDALE ADULT & COMMUNITY CENTER, HALLANDALE ELEMENTARY, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HENRY D PERRY MIDDLE, HERON HEIGHTS ELEMENTARY, HOLLYWOOD CENTRAL ELEMENTARY, HOLLYWOOD HILLS ELEMENTARY, HOLLYWOOD HILLS SENIOR HIGH, HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, ITV RELAY STATION, J P TARAVELLA SENIOR HIGH, JAMES S HUNT ELEMENTARY, JAMES S RICKARDS MIDDLE, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER, LAUDERHILL 6-12, LAUDERHILL-PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLOYD ESTATES ELEMENTARY, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, MARGATE MIDDLE, MARTIN LUTHER KING ELEMENTARY, MARY M BETHUNE ELEMENTARY, MCARTHUR SENIOR HIGH, MCNAB ELEMENTARY, MCNICOL MIDDLE, MEADOWBROOK ELEMENTARY, MILLENNIUM MIDDLE, MIRAMAR ELEMENTARY, MIRAMAR SENIOR HIGH, MIRROR LAKE ELEMENTARY, MONARCH SENIOR HIGH, MORROW ELEMENTARY, NEW RENAISSANCE MIDDLE, NEW RIVER MIDDLE, NOB HILL ELEMENTARY, NORCREST ELEMENTARY, NORTH ANDREWS GARDENS ELEMENTARY, NORTH AREA BUS COMPLEX, NORTH AREA BUS GARAGE, NORTH AREA MAINTENANCE & WAREHOUSE, NORTH AREA PORTABLE ANNEX-Training Center, NORTH FORK ELEMENTARY, NORTH LAUDERDALE ELEMENTARY, NORTH SIDE ELEMENTARY, NORTHEAST SENIOR HIGH, NOVA BLANCHE FORMAN ELEMENTARY, NOVA MIDDLE, NOVA SENIOR HIGH, OAKLAND PARK ELEMENTARY, OAKRIDGE ELEMENTARY, OLSEN MIDDLE, ORANGE-BROOK ELEMENTARY, ORIOLE ELEMENTARY, PALM COVE ELEMENTARY, PALMVIEW ELEMENTARY, PANTHER RUN ELEMENTARY, PARK LAKES ELEMENTARY, PARK RIDGE ELEMENTARY, PARK SPRINGS ELEMENTARY, PARK TRAILS ELEMENTARY, PARKSIDE ELEMENTARY, PARKWAY MIDDLE, PASADENA LAKES ELEMENTARY, PEMBROKE LAKES ELEMENTARY, PEMBROKE PINES ELEMENTARY, PETERS ELEMENTARY, PINE RIDGE EDUCATION CENTER, PINES LAKES ELEMENTARY, PINES MIDDLE, PINWOOD ELEMENTARY, PIONEER MIDDLE, PIPER SENIOR HIGH, PLANTATION ELEMENTARY, PLANTATION MIDDLE, PLANTATION PARK ELEMENTARY, PLANTATION SENIOR HIGH, POMPANO ADMINISTRATIVE CENTER, POMPANO BEACH ELEMENTARY, POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES, POMPANO BEACH MIDDLE, QUIET WATERS ELEMENTARY, RAMBLEWOOD ELEMENTARY, RAMBLEWOOD MIDDLE, RIVERGLADES ELEMENTARY, RIVERLAND ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT C MARKHAM ELEMENTARY, ROCK ISLAND ANNEX, ROCK ISLAND ELEMENTARY, ROYAL PALM ELEMENTARY, SANDERS PARK ELEMENTARY, SANDPIPER ELEMENTARY, SAWGRASS ELEMENTARY, SAWGRASS SPRINGS MIDDLE, SEA CASTLE ELEMENTARY, SEAGULL SCHOOL, SEMINOLE MIDDLE, SHERIDAN HILLS ELEMENTARY, SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL COLLEGE, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA ADMINISTRATION PORTABLE ANNEX, SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH AREA PORTABLE ANNEX (SW 172 Ave), SOUTH BROWARD SENIOR HIGH, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STEPHEN FOSTER ELEMENTARY, STIRLING ELEMENTARY, STONEMAN DOUGLAS SENIOR HIGH, STRANAHAN SENIOR HIGH, SUNLAND PARK ACADEMY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSET LEARNING CENTER, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, THURGOOD MARSHALL ELEMENTARY, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TSSC ANNEX, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, TWIN LAKES WAREHOUSE & TRANSPORTATION, VILLAGE ELEMENTARY, VIRGINIA SHUMAN YOUNG ELEMENTARY, WALKER ELEMENTARY (MAGNET), WALTER C YOUNG MIDDLE, WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST BROWARD HIGH SCHOOL, WEST CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILLIAM T MCFATTER TECHNICAL COLLEGE, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY					
Sub Total:	\$54,000,000	\$52,000,000	\$52,000,000	\$52,000,000	\$52,000,000	\$262,000,000

PECO Maintenance Expenditures	\$4,530,314	\$292,781	\$404,568	\$2,317,260	\$2,219,071	\$9,763,994
-------------------------------	-------------	-----------	-----------	-------------	-------------	-------------

1.50 Mill Sub Total:	\$49,469,686	\$51,707,219	\$51,595,432	\$49,682,740	\$49,780,929	\$252,236,006
-----------------------------	--------------	--------------	--------------	--------------	--------------	---------------

No items have been specified.

Total:	\$54,000,000	\$52,000,000	\$52,000,000	\$52,000,000	\$52,000,000	\$262,000,000
---------------	---------------------	---------------------	---------------------	---------------------	---------------------	----------------------

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$49,469,686	\$51,707,219	\$51,595,432	\$49,682,740	\$49,780,929	\$252,236,006
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0
School Bus Purchases	\$10,300,000	\$0	\$0	\$0	\$0	\$10,300,000
Other Vehicle Purchases	\$5,802,894	\$0	\$0	\$0	\$0	\$5,802,894
Capital Outlay Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Payments	\$802,790	\$751,877	\$755,784	\$765,000	\$765,000	\$3,840,451
COP Debt Service	\$155,562,135	\$150,988,657	\$150,558,684	\$155,996,316	\$156,235,688	\$769,341,480
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$5,025,000	\$5,025,000	\$5,025,000	\$5,025,000	\$5,025,000	\$25,125,000
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Facilities/Capital Salaries	\$13,500,000	\$13,500,000	\$13,500,000	\$13,500,000	\$13,500,000	\$67,500,000
Capital Equipment Leases	\$12,293,092	\$11,939,039	\$11,314,894	\$10,690,952	\$9,402,570	\$55,640,547
PECO - Charter School Capital Outlay Transfer	\$13,000,000	\$13,000,000	\$13,000,000	\$13,000,000	\$13,000,000	\$65,000,000
Program Management	\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000	\$8,750,000
Quality Assurance	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$850,000
Information & Technology Equipment	\$17,875,000	\$0	\$0	\$0	\$0	\$17,875,000
Academic/Athletic Equipment	\$2,506,000	\$0	\$0	\$0	\$0	\$2,506,000
Safety Equipment	\$836,000	\$0	\$0	\$0	\$0	\$836,000
Surveillance Cameras	\$735,000	\$0	\$0	\$0	\$0	\$735,000
Portable Disposition & Covered Walkways	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Magnet School Equipment	\$1,415,000	\$0	\$0	\$0	\$0	\$1,415,000

BECON Equipment	\$1,327,085	\$0	\$0	\$0	\$0	\$1,327,085
District-Wide_Non-Facility Capital Outlay	\$0	\$16,164,096	\$15,690,910	\$16,240,057	\$18,460,788	\$66,555,851
Local Expenditure Totals:	\$292,869,682	\$264,995,888	\$263,360,704	\$266,820,065	\$268,089,975	\$1,356,136,314

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2014 - 2015 Actual Value	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
(1) Non-exempt property assessed valuation		\$153,539,753,728	\$161,186,033,464	\$169,277,572,344	\$177,758,378,718	\$185,970,815,815	\$847,732,554,069
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$257,946,786	\$270,792,536	\$284,386,322	\$298,634,076	\$312,430,971	\$1,424,190,691
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$221,097,245	\$232,107,888	\$243,759,704	\$255,972,065	\$267,797,975	\$1,220,734,877
(5) Difference of lines (3) and (4)		\$36,849,541	\$38,684,648	\$40,626,618	\$42,662,011	\$44,632,996	\$203,455,814

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$4,530,314	\$292,781	\$404,568	\$2,317,260	\$2,219,071	\$9,763,994
		\$4,530,314	\$292,781	\$404,568	\$2,317,260	\$2,219,071	\$9,763,994

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$1,378,819	\$1,378,819	\$1,378,819	\$1,378,819	\$1,378,819	\$6,894,095
CO & DS Interest on Undistributed CO	360	\$47,780	\$47,780	\$47,780	\$47,780	\$47,780	\$238,900
		\$1,426,599	\$1,426,599	\$1,426,599	\$1,426,599	\$1,426,599	\$7,132,995

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2013 - 2014?

No

Additional Revenue Source

Any additional revenue sources

Item	2014 - 2015 Actual Value	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$1,501,000	\$155,000	\$155,000	\$155,000	\$155,000	\$2,121,000
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$4,000,000	\$32,000,000
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0

Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$228,216,076	\$17,354,000	\$13,604,000	\$5,387,000	\$0	\$264,561,076
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	(\$200,888,076)	\$0	\$0	\$0	\$0	(\$200,888,076)
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Sale of Fixed Assets (Land)	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Equipment Lease Financing (Buses)	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
Equipment Lease Financing (Tech Equip)	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000
Charter School Capital Outlay - PECO - Flow-thru -- and CO&DS Adjustment	\$12,709,087	\$12,739,401	\$12,739,401	\$12,739,401	\$12,739,401	\$63,666,691
Subtotal	\$78,538,087	\$47,248,401	\$33,498,401	\$25,281,401	\$16,894,401	\$201,460,691

Total Revenue Summary

Item Name	2014 - 2015 Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$221,097,245	\$232,107,888	\$243,759,704	\$255,972,065	\$267,797,975	\$1,220,734,877
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$292,869,682)	(\$264,995,888)	(\$263,360,704)	(\$266,820,065)	(\$268,089,975)	(\$1,356,136,314)
PECO Maintenance Revenue	\$4,530,314	\$292,781	\$404,568	\$2,317,260	\$2,219,071	\$9,763,994
Available 1.50 Mill for New Construction	(\$71,772,437)	(\$32,888,000)	(\$19,601,000)	(\$10,848,000)	(\$292,000)	(\$135,401,437)

Item Name	2014 - 2015 Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Five Year Total
CO & DS Revenue	\$1,426,599	\$1,426,599	\$1,426,599	\$1,426,599	\$1,426,599	\$7,132,995
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$78,538,087	\$47,248,401	\$33,498,401	\$25,281,401	\$16,894,401	\$201,460,691
Total Additional Revenue	\$79,964,686	\$48,675,000	\$34,925,000	\$26,708,000	\$18,321,000	\$208,593,686
Total Available Revenue	\$8,192,249	\$15,787,000	\$15,324,000	\$15,860,000	\$18,029,000	\$73,192,249

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Nothing reported for this section.

Planned Cost:							
Student Stations:							
Total Classrooms:							
Gross Sq Ft:							

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total	Funded
Safety and security; repairs and renovations; and technology and technology infrastructure	BLANCHE ELY SENIOR HIGH	\$0	\$0	\$0	\$0	\$23,017,035	\$23,017,035	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BROADVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$6,924,574	\$6,924,574	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CENTRAL PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$8,574,808	\$8,574,808	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CROISSANT PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$5,404,498	\$5,404,498	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DANDY WILLIAM MIDDLE	\$0	\$0	\$0	\$0	\$7,341,571	\$7,341,571	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$19,513,138	\$19,513,138	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DAVIE ELEMENTARY	\$0	\$0	\$0	\$0	\$7,178,966	\$7,178,966	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FLAMINGO ELEMENTARY	\$0	\$0	\$0	\$0	\$7,147,456	\$7,147,456	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CHARLES W FLANAGAN SENIOR HIGH	\$0	\$0	\$0	\$0	\$24,723,370	\$24,723,370	No

Safety and security; repairs and renovations; and technology and technology infrastructure	HALLANDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$16,764,941	\$16,764,941	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MARTIN LUTHER KING ELEMENTARY	\$0	\$0	\$0	\$0	\$1,846,918	\$1,846,918	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NOVA MIDDLE	\$0	\$0	\$0	\$0	\$8,748,127	\$8,748,127	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LAUDERHILL-PAUL TURNER ELEMENTARY	\$0	\$0	\$0	\$0	\$4,003,042	\$4,003,042	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MARGATE MIDDLE	\$0	\$0	\$0	\$0	\$25,423,155	\$25,423,155	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ROBERT C MARKHAM ELEMENTARY	\$0	\$0	\$0	\$0	\$16,697,719	\$16,697,719	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WILLIAM T MCFATTER TECHNICAL COLLEGE	\$0	\$0	\$0	\$0	\$13,165,009	\$13,165,009	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MEADOWBROOK ELEMENTARY	\$0	\$0	\$0	\$0	\$2,959,038	\$2,959,038	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MIRAMAR SENIOR HIGH	\$0	\$0	\$0	\$0	\$33,410,013	\$33,410,013	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$41,632,698	\$41,632,698	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NORTH FORK ELEMENTARY	\$0	\$0	\$0	\$0	\$3,814,260	\$3,814,260	No
Safety and security; repairs and renovations; and technology and technology infrastructure	OLSEN MIDDLE	\$0	\$0	\$0	\$0	\$15,203,242	\$15,203,242	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PARK RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$7,525,049	\$7,525,049	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PARK SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$7,978,557	\$7,978,557	No
Safety and security; repairs and renovations; and technology and technology infrastructure	RAMBLEWOOD MIDDLE	\$0	\$0	\$0	\$0	\$9,609,329	\$9,609,329	No
Safety and security; repairs and renovations; and technology and technology infrastructure	RIVERSIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$5,328,531	\$5,328,531	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ROYAL PALM ELEMENTARY	\$0	\$0	\$0	\$0	\$5,719,054	\$5,719,054	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SAWGRASS ELEMENTARY	\$0	\$0	\$0	\$0	\$6,549,976	\$6,549,976	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CROSS CREEK SCHOOL	\$0	\$0	\$0	\$0	\$2,952,258	\$2,952,258	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$6,085,793	\$6,085,793	No

Safety and security; repairs and renovations; and technology and technology infrastructure	SOUTH PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$22,321,003	\$22,321,003	No
Safety and security; repairs and renovations; and technology and technology infrastructure	TEDDER ELEMENTARY	\$0	\$0	\$0	\$0	\$7,169,436	\$7,169,436	No
Safety and security; repairs and renovations; and technology and technology infrastructure	TRADEWINDS ELEMENTARY	\$0	\$0	\$0	\$0	\$5,390,731	\$5,390,731	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HALLANDALE ADULT & COMMUNITY CENTER	\$0	\$0	\$0	\$0	\$11,439,738	\$11,439,738	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BANYAN ELEMENTARY	\$0	\$0	\$0	\$0	\$3,563,578	\$3,563,578	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BOULEVARD HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$7,361,671	\$7,361,671	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BRIGHT HORIZONS	\$0	\$0	\$0	\$0	\$4,558,628	\$4,558,628	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS)	\$0	\$0	\$0	\$0	\$1,214,983	\$1,214,983	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CHAPEL TRAIL ELEMENTARY	\$0	\$0	\$0	\$0	\$4,544,211	\$4,544,211	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COCONUT CREEK ELEMENTARY	\$0	\$0	\$0	\$0	\$5,359,224	\$5,359,224	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$3,931,882	\$3,931,882	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL SPRINGS SENIOR HIGH	\$0	\$0	\$0	\$0	\$29,809,752	\$29,809,752	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COUNTRY HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$10,156,139	\$10,156,139	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WALTER C YOUNG MIDDLE	\$0	\$0	\$0	\$0	\$21,880,183	\$21,880,183	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CYPRESS ELEMENTARY	\$0	\$0	\$0	\$0	\$3,580,764	\$3,580,764	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD BEACH MIDDLE	\$0	\$0	\$0	\$0	\$9,861,149	\$9,861,149	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DREW ELEMENTARY	\$0	\$0	\$0	\$0	\$5,091,573	\$5,091,573	No
Safety and security; repairs and renovations; and technology and technology infrastructure	EAGLE RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$4,490,316	\$4,490,316	No
Safety and security; repairs and renovations; and technology and technology infrastructure	EMBASSY CREEK ELEMENTARY	\$0	\$0	\$0	\$0	\$7,698,937	\$7,698,937	No
Safety and security; repairs and renovations; and technology and technology infrastructure	EVERGLADES ELEMENTARY	\$0	\$0	\$0	\$0	\$4,116,491	\$4,116,491	No

Safety and security; repairs and renovations; and technology and technology infrastructure	FAIRWAY ELEMENTARY	\$0	\$0	\$0	\$0	\$8,814,574	\$8,814,574	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FOREST GLEN MIDDLE	\$0	\$0	\$0	\$0	\$12,239,811	\$12,239,811	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FOREST HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$6,588,837	\$6,588,837	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HARBORDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$2,592,988	\$2,592,988	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HORIZON ELEMENTARY	\$0	\$0	\$0	\$0	\$3,365,910	\$3,365,910	No
Safety and security; repairs and renovations; and technology and technology infrastructure	JAMES S HUNT ELEMENTARY	\$0	\$0	\$0	\$0	\$8,717,952	\$8,717,952	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LAKE FOREST ELEMENTARY	\$0	\$0	\$0	\$0	\$4,739,114	\$4,739,114	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LAUDERDALE LAKES MIDDLE	\$0	\$0	\$0	\$0	\$10,148,319	\$10,148,319	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER	\$0	\$0	\$0	\$0	\$7,842,690	\$7,842,690	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LAUDERHILL 6-12	\$0	\$0	\$0	\$0	\$12,422,296	\$12,422,296	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MAPLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$5,825,924	\$5,825,924	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MIRAMAR ELEMENTARY	\$0	\$0	\$0	\$0	\$7,119,266	\$7,119,266	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MORROW ELEMENTARY	\$0	\$0	\$0	\$0	\$6,034,269	\$6,034,269	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NEW RIVER MIDDLE	\$0	\$0	\$0	\$0	\$5,543,034	\$5,543,034	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BENNETT ELEMENTARY	\$0	\$0	\$0	\$0	\$3,687,479	\$3,687,479	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HOLLYWOOD HILLS SENIOR HIGH	\$0	\$0	\$0	\$0	\$25,927,267	\$25,927,267	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LARKDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$3,733,518	\$3,733,518	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LLOYD ESTATES ELEMENTARY	\$0	\$0	\$0	\$0	\$4,838,869	\$4,838,869	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BROWARD ESTATES ELEMENTARY	\$0	\$0	\$0	\$0	\$4,220,229	\$4,220,229	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COOPER CITY SENIOR HIGH	\$0	\$0	\$0	\$0	\$22,521,620	\$22,521,620	No

Safety and security; repairs and renovations; and technology and technology infrastructure	MCARTHUR SENIOR HIGH	\$0	\$0	\$0	\$0	\$30,033,688	\$30,033,688	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NORTH LAUDERDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$4,426,842	\$4,426,842	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NORTHEAST SENIOR HIGH	\$0	\$0	\$0	\$0	\$24,391,447	\$24,391,447	No
Safety and security; repairs and renovations; and technology and technology infrastructure	OAKLAND PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$5,139,537	\$5,139,537	No
Safety and security; repairs and renovations; and technology and technology infrastructure	OAKRIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$7,131,550	\$7,131,550	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ORIOLE ELEMENTARY	\$0	\$0	\$0	\$0	\$4,043,121	\$4,043,121	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PALMVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$5,955,379	\$5,955,379	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PARKWAY MIDDLE	\$0	\$0	\$0	\$0	\$16,165,855	\$16,165,855	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PASADENA LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$8,812,670	\$8,812,670	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HENRY D PERRY MIDDLE	\$0	\$0	\$0	\$0	\$8,669,476	\$8,669,476	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PLANTATION PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$4,304,975	\$4,304,975	No
Safety and security; repairs and renovations; and technology and technology infrastructure	POMPANO BEACH ELEMENTARY	\$0	\$0	\$0	\$0	\$8,847,941	\$8,847,941	No
Safety and security; repairs and renovations; and technology and technology infrastructure	POMPANO BEACH MIDDLE	\$0	\$0	\$0	\$0	\$14,922,802	\$14,922,802	No
Safety and security; repairs and renovations; and technology and technology infrastructure	QUIET WATERS ELEMENTARY	\$0	\$0	\$0	\$0	\$8,786,428	\$8,786,428	No
Safety and security; repairs and renovations; and technology and technology infrastructure	JAMES S RICKARDS MIDDLE	\$0	\$0	\$0	\$0	\$10,875,429	\$10,875,429	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SANDPIPER ELEMENTARY	\$0	\$0	\$0	\$0	\$2,671,479	\$2,671,479	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SAWGRASS SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$12,622,140	\$12,622,140	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SEAGULL SCHOOL	\$0	\$0	\$0	\$0	\$2,336,679	\$2,336,679	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SEMINOLE MIDDLE	\$0	\$0	\$0	\$0	\$15,449,021	\$15,449,021	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER TRAIL MIDDLE	\$0	\$0	\$0	\$0	\$8,247,523	\$8,247,523	No

Safety and security; repairs and renovations; and technology and technology infrastructure	STONEMAN DOUGLAS SENIOR HIGH	\$0	\$0	\$0	\$0	\$26,824,734	\$26,824,734	No
Safety and security; repairs and renovations; and technology and technology infrastructure	STRANAHAN SENIOR HIGH	\$0	\$0	\$0	\$0	\$31,782,705	\$31,782,705	No
Safety and security; repairs and renovations; and technology and technology infrastructure	TAMARAC ELEMENTARY	\$0	\$0	\$0	\$0	\$8,550,242	\$8,550,242	No
Safety and security; repairs and renovations; and technology and technology infrastructure	TEQUESTA TRACE MIDDLE	\$0	\$0	\$0	\$0	\$9,430,247	\$9,430,247	No
Safety and security; repairs and renovations; and technology and technology infrastructure	TROPICAL ELEMENTARY	\$0	\$0	\$0	\$0	\$3,052,199	\$3,052,199	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WATKINS ELEMENTARY	\$0	\$0	\$0	\$0	\$3,350,869	\$3,350,869	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WEST HOLLYWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$6,734,961	\$6,734,961	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WESTCHESTER ELEMENTARY	\$0	\$0	\$0	\$0	\$7,483,732	\$7,483,732	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WESTERN SENIOR HIGH	\$0	\$0	\$0	\$0	\$21,863,419	\$21,863,419	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WESTPINE MIDDLE	\$0	\$0	\$0	\$0	\$7,077,327	\$7,077,327	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	\$0	\$0	\$0	\$0	\$5,007,726	\$5,007,726	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WINGATE OAKS CENTER	\$0	\$0	\$0	\$0	\$6,522,097	\$6,522,097	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WINSTON PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$8,158,169	\$8,158,169	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COLBERT ELEMENTARY	\$0	\$0	\$0	\$0	\$1,944,341	\$1,944,341	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BAIR MIDDLE	\$0	\$0	\$0	\$0	\$7,990,470	\$7,990,470	No
Safety and security; repairs and renovations; and technology and technology infrastructure	THURGOOD MARSHALL ELEMENTARY	\$0	\$0	\$0	\$0	\$3,968,040	\$3,968,040	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MARY M BETHUNE ELEMENTARY	\$0	\$0	\$0	\$0	\$6,668,989	\$6,668,989	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$7,298,208	\$7,298,208	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DILLARD 6-12	\$0	\$0	\$0	\$0	\$8,917,652	\$8,917,652	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FORT LAUDERDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$9,222,804	\$9,222,804	No

Safety and security; repairs and renovations; and technology and technology infrastructure	DILLARD ELEMENTARY	\$0	\$0	\$0	\$0	\$3,907,218	\$3,907,218	No
Safety and security; repairs and renovations; and technology and technology infrastructure	EVERGLADES SENIOR HIGH	\$0	\$0	\$0	\$0	\$12,759,629	\$12,759,629	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$7,565,596	\$7,565,596	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HOLLYWOOD CENTRAL ELEMENTARY	\$0	\$0	\$0	\$0	\$6,764,748	\$6,764,748	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DRIFTWOOD MIDDLE	\$0	\$0	\$0	\$0	\$13,476,394	\$13,476,394	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COUNTRY ISLES ELEMENTARY	\$0	\$0	\$0	\$0	\$4,880,135	\$4,880,135	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HOLLYWOOD PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$7,520,069	\$7,520,069	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COCONUT PALM ELEMENTARY	\$0	\$0	\$0	\$0	\$3,711,891	\$3,711,891	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD BEACH ELEMENTARY	\$0	\$0	\$0	\$0	\$8,014,113	\$8,014,113	No
Safety and security; repairs and renovations; and technology and technology infrastructure	GRIFFIN ELEMENTARY	\$0	\$0	\$0	\$0	\$6,324,573	\$6,324,573	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DANIA ELEMENTARY	\$0	\$0	\$0	\$0	\$6,638,227	\$6,638,227	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CRESTHAVEN ELEMENTARY	\$0	\$0	\$0	\$0	\$7,141,600	\$7,141,600	No
Safety and security; repairs and renovations; and technology and technology infrastructure	GATOR RUN ELEMENTARY	\$0	\$0	\$0	\$0	\$5,178,902	\$5,178,902	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LIBERTY ELEMENTARY	\$0	\$0	\$0	\$0	\$2,476,971	\$2,476,971	No
Safety and security; repairs and renovations; and technology and technology infrastructure	GLADES MIDDLE	\$0	\$0	\$0	\$0	\$4,712,136	\$4,712,136	No
Safety and security; repairs and renovations; and technology and technology infrastructure	INDIAN RIDGE MIDDLE	\$0	\$0	\$0	\$0	\$11,047,342	\$11,047,342	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MANATEE BAY ELEMENTARY	\$0	\$0	\$0	\$0	\$3,619,191	\$3,619,191	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HALLANDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$4,679,189	\$4,679,189	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MCNAB ELEMENTARY	\$0	\$0	\$0	\$0	\$3,878,433	\$3,878,433	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MIRROR LAKE ELEMENTARY	\$0	\$0	\$0	\$0	\$3,122,900	\$3,122,900	No

Safety and security; repairs and renovations; and technology and technology infrastructure	NOB HILL ELEMENTARY	\$0	\$0	\$0	\$0	\$6,055,635	\$6,055,635	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MONARCH SENIOR HIGH	\$0	\$0	\$0	\$0	\$10,683,311	\$10,683,311	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NOVA BLANCHE FORMAN ELEMENTARY	\$0	\$0	\$0	\$0	\$5,115,810	\$5,115,810	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PARKSIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$2,807,228	\$2,807,228	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PEMBROKE LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$6,160,556	\$6,160,556	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NEW RENAISSANCE MIDDLE	\$0	\$0	\$0	\$0	\$6,819,994	\$6,819,994	No
Safety and security; repairs and renovations; and technology and technology infrastructure	RIVERGLADES ELEMENTARY	\$0	\$0	\$0	\$0	\$7,243,667	\$7,243,667	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CHARLES DREW RESOURCE CENTER	\$0	\$0	\$0	\$0	\$5,729,730	\$5,729,730	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PEMBROKE PINES ELEMENTARY	\$0	\$0	\$0	\$0	\$5,593,636	\$5,593,636	No
Safety and security; repairs and renovations; and technology and technology infrastructure	RIVERLAND ELEMENTARY	\$0	\$0	\$0	\$0	\$2,813,128	\$2,813,128	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PIPER SENIOR HIGH	\$0	\$0	\$0	\$0	\$36,831,384	\$36,831,384	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PETERS ELEMENTARY	\$0	\$0	\$0	\$0	\$4,988,579	\$4,988,579	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PINES LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$4,737,274	\$4,737,274	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PINEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$6,172,283	\$6,172,283	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PLANTATION MIDDLE	\$0	\$0	\$0	\$0	\$13,622,489	\$13,622,489	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SEA CASTLE ELEMENTARY	\$0	\$0	\$0	\$0	\$6,008,540	\$6,008,540	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SHERIDAN HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$5,734,292	\$5,734,292	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SHERIDAN TECHNICAL COLLEGE	\$0	\$0	\$0	\$0	\$23,085,196	\$23,085,196	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SOUTH BROWARD SENIOR HIGH	\$0	\$0	\$0	\$0	\$11,530,007	\$11,530,007	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER LAKES MIDDLE	\$0	\$0	\$0	\$0	\$7,487,170	\$7,487,170	No

Safety and security; repairs and renovations; and technology and technology infrastructure	SUNLAND PARK ACADEMY	\$0	\$0	\$0	\$0	\$1,337,103	\$1,337,103	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SUNRISE MIDDLE	\$0	\$0	\$0	\$0	\$6,720,676	\$6,720,676	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER PALMS ELEMENTARY	\$0	\$0	\$0	\$0	\$4,511,016	\$4,511,016	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SANDERS PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$8,719,232	\$8,719,232	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FOX TRAIL ELEMENTARY	\$0	\$0	\$0	\$0	\$2,787,064	\$2,787,064	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WESTGLADES MIDDLE	\$0	\$0	\$0	\$0	\$7,697,588	\$7,697,588	No
Safety and security; repairs and renovations; and technology and technology infrastructure	THE QUEST CENTER	\$0	\$0	\$0	\$0	\$6,567,537	\$6,567,537	No
Safety and security; repairs and renovations; and technology and technology infrastructure	VILLAGE ELEMENTARY	\$0	\$0	\$0	\$0	\$2,440,929	\$2,440,929	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WELLEBY ELEMENTARY	\$0	\$0	\$0	\$0	\$6,267,346	\$6,267,346	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$4,436,165	\$4,436,165	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PARK LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$2,423,405	\$2,423,405	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WESTWOOD HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$3,698,515	\$3,698,515	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WHIDDON-ROGERS EDUCATION CENTER	\$0	\$0	\$0	\$0	\$8,558,966	\$8,558,966	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WILTON MANORS ELEMENTARY	\$0	\$0	\$0	\$0	\$4,689,214	\$4,689,214	No
Safety and security; repairs and renovations; and technology and technology infrastructure	VIRGINIA SHUMAN YOUNG ELEMENTARY	\$0	\$0	\$0	\$0	\$3,449,288	\$3,449,288	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PIONEER MIDDLE	\$0	\$0	\$0	\$0	\$20,233,008	\$20,233,008	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BOYD H ANDERSON SENIOR HIGH	\$0	\$0	\$0	\$0	\$12,972,367	\$12,972,367	No
Safety and security; repairs and renovations; and technology and technology infrastructure	APOLLO MIDDLE	\$0	\$0	\$0	\$0	\$15,350,896	\$15,350,896	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ATLANTIC TECHNICAL COLLEGE	\$0	\$0	\$0	\$0	\$17,243,983	\$17,243,983	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ATTUCKS MIDDLE	\$0	\$0	\$0	\$0	\$8,266,644	\$8,266,644	No

Safety and security; repairs and renovations; and technology and technology infrastructure	BAYVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$3,511,986	\$3,511,986	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CASTLE HILL ELEMENTARY	\$0	\$0	\$0	\$0	\$4,445,927	\$4,445,927	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COCONUT CREEK SENIOR HIGH	\$0	\$0	\$0	\$0	\$11,444,898	\$11,444,898	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COLLINS ELEMENTARY	\$0	\$0	\$0	\$0	\$5,996,190	\$5,996,190	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL GLADES HIGH SCHOOL	\$0	\$0	\$0	\$0	\$3,748,219	\$3,748,219	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DRIFTWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$3,913,851	\$3,913,851	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NORTH SIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$3,799,874	\$3,799,874	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ANNABEL C PERRY ELEMENTARY	\$0	\$0	\$0	\$0	\$6,443,420	\$6,443,420	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$28,839,739	\$28,839,739	No
Safety and security; repairs and renovations; and technology and technology infrastructure	J P TARAVELLA SENIOR HIGH	\$0	\$0	\$0	\$0	\$26,188,646	\$26,188,646	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CRYSTAL LAKE MIDDLE	\$0	\$0	\$0	\$0	\$11,301,504	\$11,301,504	No
Safety and security; repairs and renovations; and technology and technology infrastructure	STEPHEN FOSTER ELEMENTARY	\$0	\$0	\$0	\$0	\$4,235,073	\$4,235,073	No
Safety and security; repairs and renovations; and technology and technology infrastructure	GULFSTREAM MIDDLE	\$0	\$0	\$0	\$0	\$8,288,829	\$8,288,829	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MARGATE ELEMENTARY	\$0	\$0	\$0	\$0	\$9,020,635	\$9,020,635	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NORTH ANDREWS GARDENS ELEMENTARY	\$0	\$0	\$0	\$0	\$4,151,109	\$4,151,109	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NOVA SENIOR HIGH	\$0	\$0	\$0	\$0	\$42,668,227	\$42,668,227	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DWIGHT D EISENHOWER ELEMENTARY	\$0	\$0	\$0	\$0	\$4,915,315	\$4,915,315	No
Safety and security; repairs and renovations; and technology and technology infrastructure	POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES	\$0	\$0	\$0	\$0	\$5,981,896	\$5,981,896	No
Safety and security; repairs and renovations; and technology and technology infrastructure	RAMBLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$8,526,290	\$8,526,290	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WALKER ELEMENTARY (MAGNET)	\$0	\$0	\$0	\$0	\$5,279,896	\$5,279,896	No

8 Modular Classrooms - Interlocal Agreement with City of Parkland	RIVERGLADES ELEMENTARY	\$1,346,000	\$0	\$0	\$0	\$0	\$1,346,000	Yes
Install Fire Alarm	PARK SPRINGS ELEMENTARY	\$734,017	\$0	\$0	\$0	\$0	\$734,017	Yes
Fire Alarm	CRYSTAL LAKE MIDDLE	\$21,994	\$0	\$0	\$0	\$0	\$21,994	Yes
Fire Sprinkler & Alarm	MORROW ELEMENTARY	\$1,421,188	\$0	\$0	\$0	\$0	\$1,421,188	Yes
Roof	NORTHEAST SENIOR HIGH	\$4,669,050	\$0	\$0	\$0	\$0	\$4,669,050	Yes
Safety and security; repairs and renovations; and technology and technology infrastructure	ARTHUR ROBERT JR ASHE CENTER	\$0	\$0	\$0	\$0	\$2,726,894	\$2,726,894	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ATLANTIC WEST ELEMENTARY	\$0	\$0	\$0	\$0	\$6,081,321	\$6,081,321	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BEACHSIDE MONTESSORI VILLAGE	\$0	\$0	\$0	\$0	\$696,740	\$696,740	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CASTLE ANNEX	\$0	\$0	\$0	\$0	\$2,004,178	\$2,004,178	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CHALLENGER ELEMENTARY	\$0	\$0	\$0	\$0	\$2,993,659	\$2,993,659	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COOPER CITY ELEMENTARY	\$0	\$0	\$0	\$0	\$4,220,062	\$4,220,062	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL COVE ELEMENTARY	\$0	\$0	\$0	\$0	\$3,748,219	\$3,748,219	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CYPRESS BAY SENIOR HIGH	\$0	\$0	\$0	\$0	\$30,960,617	\$30,960,617	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CYPRESS RUN EDUCATION CENTER	\$0	\$0	\$0	\$0	\$1,177,932	\$1,177,932	No
District Wide Remodeling & Renovations	Location not specified	\$0	\$15,787,000	\$15,324,000	\$15,860,000	\$18,029,000	\$65,000,000	Yes
Safety and security; repairs and renovations; and technology and technology infrastructure	DAVE THOMAS EDUCATION CENTER	\$0	\$0	\$0	\$0	\$2,261,162	\$2,261,162	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DAVE THOMAS EDUCATION CENTER-WEST	\$0	\$0	\$0	\$0	\$591,013	\$591,013	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DISCOVERY ELEMENTARY	\$0	\$0	\$0	\$0	\$1,813,913	\$1,813,913	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DOLPHIN BAY ELEMENTARY	\$0	\$0	\$0	\$0	\$1,667,787	\$1,667,787	No
Safety and security; repairs and renovations; and technology and technology infrastructure	EAGLE POINT ELEMENTARY	\$0	\$0	\$0	\$0	\$7,816,867	\$7,816,867	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ENDEAVOUR PRIMARY LEARNING CENTER	\$0	\$0	\$0	\$0	\$1,591,851	\$1,591,851	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FALCON COVE MIDDLE	\$0	\$0	\$0	\$0	\$17,785,450	\$17,785,450	No

Safety and security; repairs and renovations; and technology and technology infrastructure	FLORANADA ELEMENTARY	\$0	\$0	\$0	\$0	\$2,835,176	\$2,835,176	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HAWKES BLUFF ELEMENTARY	\$0	\$0	\$0	\$0	\$7,765,793	\$7,765,793	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HERON HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,219,855	\$2,219,855	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HOLLYWOOD HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$6,095,619	\$6,095,619	No
Safety and security; repairs and renovations; and technology and technology infrastructure	INDIAN TRACE ELEMENTARY	\$0	\$0	\$0	\$0	\$8,822,506	\$8,822,506	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LAKESIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$5,229,122	\$5,229,122	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LANIER-JAMES EDUCATION CENTER	\$0	\$0	\$0	\$0	\$995,333	\$995,333	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LYONS CREEK MIDDLE	\$0	\$0	\$0	\$0	\$6,937,490	\$6,937,490	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MCNICOL MIDDLE	\$0	\$0	\$0	\$0	\$2,467,718	\$2,467,718	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MILLENNIUM MIDDLE	\$0	\$0	\$0	\$0	\$5,276,013	\$5,276,013	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NORCREST ELEMENTARY	\$0	\$0	\$0	\$0	\$5,911,608	\$5,911,608	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ORANGE-BROOK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,641,152	\$1,641,152	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PALM COVE ELEMENTARY	\$0	\$0	\$0	\$0	\$6,044,809	\$6,044,809	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PANTHER RUN ELEMENTARY	\$0	\$0	\$0	\$0	\$4,280,525	\$4,280,525	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PARK TRAILS ELEMENTARY	\$0	\$0	\$0	\$0	\$4,087,481	\$4,087,481	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PINE RIDGE EDUCATION CENTER	\$0	\$0	\$0	\$0	\$1,198,351	\$1,198,351	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PINES MIDDLE	\$0	\$0	\$0	\$0	\$3,102,201	\$3,102,201	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PLANTATION ELEMENTARY	\$0	\$0	\$0	\$0	\$1,669,538	\$1,669,538	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ROCK ISLAND ELEMENTARY	\$0	\$0	\$0	\$0	\$1,933,903	\$1,933,903	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SHERIDAN PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$7,629,223	\$7,629,223	No

Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER SHORES ELEMENTARY	\$0	\$0	\$0	\$0	\$2,496,598	\$2,496,598	No
Safety and security; repairs and renovations; and technology and technology infrastructure	STIRLING ELEMENTARY	\$0	\$0	\$0	\$0	\$5,819,007	\$5,819,007	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SUNSET LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$3,388,595	\$3,388,595	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SUNSHINE ELEMENTARY	\$0	\$0	\$0	\$0	\$3,450,088	\$3,450,088	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WEST BROWARD HIGH SCHOOL	\$0	\$0	\$0	\$0	\$8,253,064	\$8,253,064	No
		\$8,192,249	\$15,787,000	\$15,324,000	\$15,860,000	\$1,954,818,458	\$2,009,981,707	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2014 - 2015 Satis. Stu. Sta.	Actual 2014 - 2015 FISH Capacity	Actual 2013 - 2014 COFTE	# Class Rooms	Actual Average 2014 - 2015 Class Size	Actual 2014 - 2015 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2018 - 2019 COFTE	Projected 2018 - 2019 Utilization	Projected 2018 - 2019 Class Size
DEERFIELD BEACH ELEMENTARY	797	797	682	42	16	86.00 %	0	0	682	86.00 %	16
POMPANO BEACH MIDDLE	1,372	1,234	1,060	59	18	86.00 %	0	0	1,034	84.00 %	18
OAKLAND PARK ELEMENTARY	828	828	585	42	14	71.00 %	0	0	591	71.00 %	14
NORTH SIDE ELEMENTARY	608	608	407	32	13	67.00 %	0	0	438	72.00 %	14
DANIA ELEMENTARY	623	623	508	33	15	81.00 %	0	0	513	82.00 %	16
HOLLYWOOD HILLS ELEMENTARY	768	768	740	40	18	96.00 %	0	0	743	97.00 %	19
CYPRESS RUN EDUCATION CENTER	240	240	78	21	4	32.00 %	0	0	78	32.00 %	4
HERON HEIGHTS ELEMENTARY	942	942	1,023	50	20	109.00 %	0	0	942	100.00 %	19
DISCOVERY ELEMENTARY	942	942	919	50	18	98.00 %	0	0	870	92.00 %	17
BEACHSIDE MONTESSORI VILLAGE	830	747	698	43	16	93.00 %	0	0	771	103.00 %	18
HALLANDALE ELEMENTARY	830	830	1,192	43	28	144.00 %	0	0	1,154	139.00 %	27
DAVE THOMAS EDUCATION CENTER-WEST	589	530	426	23	19	80.00 %	0	0	0	0.00 %	0
CORAL COVE ELEMENTARY	830	830	844	43	20	102.00 %	0	0	829	100.00 %	19
DOLPHIN BAY ELEMENTARY	830	830	698	43	16	84.00 %	0	0	676	81.00 %	16
GLADES MIDDLE	2,289	2,060	1,466	98	15	71.00 %	0	0	1,350	66.00 %	14
WEST BROWARD HIGH SCHOOL	2,900	2,755	2,635	116	23	96.00 %	0	0	2,439	89.00 %	21
MANATEE BAY ELEMENTARY	1,320	1,320	1,180	69	17	89.00 %	0	0	1,140	86.00 %	17
LIBERTY ELEMENTARY	1,282	1,282	984	66	15	77.00 %	0	0	935	73.00 %	14
SUNSET LAKES ELEMENTARY	1,300	1,300	829	67	12	64.00 %	0	0	758	58.00 %	11
SILVER SHORES ELEMENTARY	820	820	519	43	12	63.00 %	0	0	501	61.00 %	12
EVERGLADES SENIOR HIGH	3,136	2,979	2,347	124	19	79.00 %	0	0	2,318	78.00 %	19
CORAL GLADES HIGH SCHOOL	2,776	2,637	2,366	109	22	90.00 %	0	0	2,404	91.00 %	22

CYPRESS BAY SENIOR HIGH	4,861	4,617	4,305	190	23	93.00 %	0	0	4,429	96.00 %	23
MONARCH SENIOR HIGH	2,484	2,359	2,196	96	23	93.00 %	0	0	2,346	99.00 %	24
ROCK ISLAND ELEMENTARY	580	580	539	30	18	93.00 %	0	0	482	83.00 %	16
ARTHUR ROBERT JR ASHE CENTER	475	0	0	28	0	0.00 %	0	0	0	0.00 %	0
WESTGLADES MIDDLE	1,962	1,765	1,434	82	17	81.00 %	0	0	1,748	99.00 %	21
ENDEAVOUR PRIMARY LEARNING CENTER	504	504	418	28	15	83.00 %	0	0	438	87.00 %	16
PARK TRAILS ELEMENTARY	1,276	1,276	973	67	15	76.00 %	0	0	1,345	105.00 %	20
COCONUT PALM ELEMENTARY	1,058	1,058	925	56	17	87.00 %	0	0	914	86.00 %	16
PARK LAKES ELEMENTARY	1,304	1,304	1,130	69	16	87.00 %	0	0	1,118	86.00 %	16
CHALLENGER ELEMENTARY	1,000	1,000	947	53	18	95.00 %	0	0	1,032	103.00 %	19
MILLENNIUM MIDDLE	1,974	1,776	1,345	82	16	76.00 %	0	0	1,286	72.00 %	16
NEW RENAISSANCE MIDDLE	1,719	1,547	1,085	72	15	70.00 %	0	0	1,043	67.00 %	14
SILVER LAKES ELEMENTARY	850	850	554	46	12	65.00 %	0	0	544	64.00 %	12
LAKESIDE ELEMENTARY	798	798	712	44	16	89.00 %	0	0	717	90.00 %	16
FALCON COVE MIDDLE	2,488	2,239	2,222	107	21	99.00 %	0	0	2,154	96.00 %	20
LYONS CREEK MIDDLE	2,372	2,134	1,800	103	17	84.00 %	0	0	1,749	82.00 %	17
GATOR RUN ELEMENTARY	1,452	1,452	1,206	75	16	83.00 %	0	0	1,144	79.00 %	15
PARKSIDE ELEMENTARY	1,016	1,016	738	53	14	73.00 %	0	0	645	63.00 %	12
EAGLE POINT ELEMENTARY	1,304	1,304	1,186	71	17	91.00 %	0	0	1,068	82.00 %	15
TRADEWINDS ELEMENTARY	1,520	1,520	1,157	81	14	76.00 %	0	0	1,185	78.00 %	15
INDIAN RIDGE MIDDLE	2,481	2,232	1,811	106	17	81.00 %	0	0	1,680	75.00 %	16
SILVER PALMS ELEMENTARY	816	816	652	45	14	80.00 %	0	0	603	74.00 %	13
FOX TRAIL ELEMENTARY	1,304	1,304	1,213	69	18	93.00 %	0	0	1,131	87.00 %	16
PANTHER RUN ELEMENTARY	800	800	550	43	13	69.00 %	0	0	529	66.00 %	12
CHAPEL TRAIL ELEMENTARY	1,054	1,054	752	58	13	71.00 %	0	0	704	67.00 %	12
THURGOOD MARSHALL ELEMENTARY	803	803	488	41	12	61.00 %	0	0	430	54.00 %	10
SILVER TRAIL MIDDLE	2,115	1,903	1,479	92	16	78.00 %	0	0	1,338	70.00 %	15
EAGLE RIDGE ELEMENTARY	872	872	821	47	17	94.00 %	0	0	753	86.00 %	16
CHARLES W FLANAGAN SENIOR HIGH	3,194	3,034	2,838	127	22	94.00 %	0	0	2,953	97.00 %	23
SAWGRASS SPRINGS MIDDLE	1,637	1,473	1,178	70	17	80.00 %	0	0	1,036	70.00 %	15

CROSS CREEK SCHOOL	228	228	149	18	8	65.00 %	0	0	160	70.00 %	9
PALM COVE ELEMENTARY	1,049	1,049	818	56	15	78.00 %	0	0	880	84.00 %	16
VIRGINIA SHUMAN YOUNG ELEMENTARY	687	687	655	37	18	95.00 %	0	0	738	107.00 %	20
SAWGRASS ELEMENTARY	1,184	1,184	896	63	14	76.00 %	0	0	872	74.00 %	14
DILLARD COMMUNITY CENTER (MUSEUM)	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
EVERGLADES ELEMENTARY	1,220	1,220	955	63	15	78.00 %	0	0	895	73.00 %	14
CORAL SPRINGS AQUATIC COMPLEX	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
TEQUESTA TRACE MIDDLE	1,833	1,649	1,391	77	18	84.00 %	0	0	1,222	74.00 %	16
PARK SPRINGS ELEMENTARY	1,189	1,189	909	60	15	76.00 %	0	0	903	76.00 %	15
INDIAN TRACE ELEMENTARY	843	843	717	45	16	85.00 %	0	0	695	82.00 %	15
EMBASSY CREEK ELEMENTARY	1,087	1,087	987	57	17	91.00 %	0	0	1,091	100.00 %	19
DREW ELEMENTARY	631	631	653	33	20	103.00 %	0	0	648	103.00 %	20
SANDPIPER ELEMENTARY	931	931	642	49	13	69.00 %	0	0	614	66.00 %	13
SILVER RIDGE ELEMENTARY	1,056	1,056	925	57	16	88.00 %	0	0	900	85.00 %	16
WINSTON PARK ELEMENTARY	1,191	1,191	1,165	65	18	98.00 %	0	0	1,119	94.00 %	17
COUNTRY HILLS ELEMENTARY	1,063	1,063	852	57	15	80.00 %	0	0	889	84.00 %	16
QUIET WATERS ELEMENTARY	1,600	1,600	1,403	83	17	88.00 %	0	0	1,377	86.00 %	17
HAWKES BLUFF ELEMENTARY	1,044	1,044	807	55	15	77.00 %	0	0	789	76.00 %	14
COUNTRY ISLES ELEMENTARY	1,096	1,096	968	57	17	88.00 %	0	0	813	74.00 %	14
WALTER C YOUNG MIDDLE	2,164	1,947	1,176	93	13	60.00 %	0	0	1,128	58.00 %	12
STONEMAN DOUGLAS SENIOR HIGH	3,759	3,571	2,989	150	20	84.00 %	0	0	3,414	96.00 %	23
RIVERSIDE ELEMENTARY	843	843	713	45	16	85.00 %	0	0	618	73.00 %	14
CORAL PARK ELEMENTARY	825	825	628	44	14	76.00 %	0	0	653	79.00 %	15
FOREST GLEN MIDDLE	1,981	1,782	1,404	83	17	79.00 %	0	0	1,372	77.00 %	17
GRIFFIN ELEMENTARY	687	687	568	37	15	83.00 %	0	0	545	79.00 %	15
PINES LAKES ELEMENTARY	963	963	639	51	13	66.00 %	0	0	603	63.00 %	12
SEA CASTLE ELEMENTARY	1,052	1,052	787	56	14	75.00 %	0	0	739	70.00 %	13
WELLEBY ELEMENTARY	915	915	732	49	15	80.00 %	0	0	743	81.00 %	15
RIVERGLADES ELEMENTARY	669	669	646	36	18	97.00 %	0	0	701	105.00 %	19
SILVER LAKES MIDDLE	1,439	1,295	830	61	14	64.00 %	0	0	762	59.00 %	12

MAPLEWOOD ELEMENTARY	961	961	696	50	14	72.00 %	0	0	633	66.00 %	13
J P TARAVELLA SENIOR HIGH	3,984	3,784	3,012	159	19	80.00 %	0	0	3,119	82.00 %	20
BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS)	182	0	0	10	0	0.00 %	0	0	0	0.00 %	0
DAVIE ELEMENTARY	831	831	732	45	16	88.00 %	0	0	848	102.00 %	19
PINEWOOD ELEMENTARY	1,038	1,038	614	56	11	59.00 %	0	0	601	58.00 %	11
WESTERN SENIOR HIGH	3,952	3,754	2,991	160	19	80.00 %	0	0	3,049	81.00 %	19
PEMBROKE LAKES ELEMENTARY	741	741	546	40	14	74.00 %	0	0	561	76.00 %	14
NOB HILL ELEMENTARY	857	857	625	46	14	73.00 %	0	0	636	74.00 %	14
WESTCHESTER ELEMENTARY	1,184	1,184	1,235	63	20	104.00 %	0	0	1,171	99.00 %	19
MORROW ELEMENTARY	831	831	469	45	10	56.00 %	0	0	437	53.00 %	10
RAMBLEWOOD MIDDLE	1,936	1,742	1,205	82	15	69.00 %	0	0	1,024	59.00 %	12
RAMBLEWOOD ELEMENTARY	1,003	1,003	800	55	15	80.00 %	0	0	754	75.00 %	14
CORAL SPRINGS MIDDLE	2,110	1,899	1,258	89	14	66.00 %	0	0	946	50.00 %	11
PIONEER MIDDLE	1,658	1,492	1,318	70	19	88.00 %	0	0	1,352	91.00 %	19
BAIR MIDDLE	1,772	1,594	925	74	13	58.00 %	0	0	841	53.00 %	11
TAMARAC ELEMENTARY	1,290	1,290	881	72	12	68.00 %	0	0	905	70.00 %	13
FOREST HILLS ELEMENTARY	831	831	572	45	13	69.00 %	0	0	562	68.00 %	12
CENTRAL PARK ELEMENTARY	1,123	1,123	1,095	61	18	98.00 %	0	0	1,179	105.00 %	19
NORTH LAUDERDALE ELEMENTARY	948	948	557	49	11	59.00 %	0	0	678	72.00 %	14
SOUTH PLANTATION SENIOR HIGH	2,926	2,779	2,316	117	20	83.00 %	0	0	2,237	80.00 %	19
ATLANTIC WEST ELEMENTARY	1,009	1,009	662	54	12	66.00 %	0	0	701	69.00 %	13
HORIZON ELEMENTARY	753	753	532	40	13	71.00 %	0	0	546	73.00 %	14
FLAMINGO ELEMENTARY	779	779	664	41	16	85.00 %	0	0	663	85.00 %	16
CORAL SPRINGS ELEMENTARY	943	943	579	51	11	61.00 %	0	0	558	59.00 %	11
JAMES S HUNT ELEMENTARY	841	841	823	46	18	98.00 %	0	0	717	85.00 %	16
BANYAN ELEMENTARY	983	983	722	51	14	73.00 %	0	0	633	64.00 %	12
WESTPINE MIDDLE	1,700	1,530	1,192	71	17	78.00 %	0	0	1,221	80.00 %	17
PASADENA LAKES ELEMENTARY	852	852	590	48	12	69.00 %	0	0	560	66.00 %	12
JAMES S RICKARDS MIDDLE	1,408	1,267	957	59	16	75.00 %	0	0	960	76.00 %	16
ATLANTIC TECHNICAL COLLEGE	2,107	2,528	687	96	7	27.00 %	0	0	637	25.00 %	7

CRYSTAL LAKE MIDDLE	1,778	1,600	1,375	74	19	86.00 %	0	0	1,296	81.00 %	18
PINES MIDDLE	1,966	1,769	1,337	82	16	76.00 %	0	0	1,272	72.00 %	16
SEMINOLE MIDDLE	1,595	1,435	1,127	67	17	79.00 %	0	0	1,118	78.00 %	17
PIPER SENIOR HIGH	3,612	3,431	2,442	145	17	71.00 %	0	0	2,396	70.00 %	17
COOPER CITY SENIOR HIGH	2,436	2,314	2,031	96	21	88.00 %	0	0	2,044	88.00 %	21
PARK RIDGE ELEMENTARY	600	600	455	32	14	76.00 %	0	0	536	89.00 %	17
CYPRESS ELEMENTARY	909	909	846	50	17	93.00 %	0	0	857	94.00 %	17
APOLLO MIDDLE	1,775	1,597	1,216	75	16	76.00 %	0	0	1,203	75.00 %	16
SHERIDAN HILLS ELEMENTARY	607	607	599	33	18	99.00 %	0	0	612	101.00 %	19
ORIOLE ELEMENTARY	758	758	639	42	15	84.00 %	0	0	654	86.00 %	16
MIRROR LAKE ELEMENTARY	791	791	469	43	11	59.00 %	0	0	517	65.00 %	12
ROYAL PALM ELEMENTARY	1,034	1,034	715	54	13	69.00 %	0	0	607	59.00 %	11
LAUDERDALE LAKES MIDDLE	1,381	1,242	1,042	59	18	84.00 %	0	0	1,072	86.00 %	18
DEERFIELD BEACH SENIOR HIGH	2,998	2,848	2,318	120	19	81.00 %	0	0	2,429	85.00 %	20
BOYD H ANDERSON SENIOR HIGH	3,078	2,924	1,755	129	14	60.00 %	0	0	1,961	67.00 %	15
MIRAMAR SENIOR HIGH	3,405	3,234	2,579	136	19	80.00 %	0	0	2,661	82.00 %	20
WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	210	210	143	17	8	68.00 %	0	0	236	112.00 %	14
HOLLYWOOD PARK ELEMENTARY	593	593	519	32	16	88.00 %	0	0	462	78.00 %	14
VILLAGE ELEMENTARY	946	946	766	50	15	81.00 %	0	0	639	68.00 %	13
ANNABEL C PERRY ELEMENTARY	1,063	1,063	720	55	13	68.00 %	0	0	833	78.00 %	15
FAIRWAY ELEMENTARY	970	970	682	54	13	70.00 %	0	0	746	77.00 %	14
HOLLYWOOD HILLS SENIOR HIGH	2,858	2,715	2,007	118	17	74.00 %	0	0	2,286	84.00 %	19
ROBERT C MARKHAM ELEMENTARY	709	709	534	38	14	75.00 %	0	0	609	86.00 %	16
COCONUT CREEK SENIOR HIGH	3,036	2,884	1,357	122	11	47.00 %	0	0	1,174	41.00 %	10
LAUDERHILL-PAUL TURNER ELEMENTARY	872	872	654	47	14	75.00 %	0	0	703	81.00 %	15
LAUDERHILL 6-12	1,283	1,154	656	53	12	57.00 %	0	0	715	62.00 %	13
COCONUT CREEK ELEMENTARY	803	803	780	43	18	97.00 %	0	0	815	101.00 %	19
PLANTATION SENIOR HIGH	3,296	3,131	2,124	134	16	68.00 %	0	0	2,277	73.00 %	17
CASTLE HILL ELEMENTARY	901	901	595	48	12	66.00 %	0	0	611	68.00 %	13
MARTIN LUTHER KING ELEMENTARY	863	863	427	47	9	49.00 %	0	0	437	51.00 %	9

DWIGHT D EISENHOWER ELEMENTARY	777	777	750	42	18	96.00 %	0	0	755	97.00 %	18
NOVA SENIOR HIGH	2,604	2,473	2,113	104	20	85.00 %	0	0	2,162	87.00 %	21
NOVA BLANCHE FORMAN ELEMENTARY	814	814	765	44	17	94.00 %	0	0	769	94.00 %	17
WILLIAM T MCFATTER TECHNICAL COLLEGE	1,503	1,803	642	63	10	36.00 %	0	0	612	34.00 %	10
NOVA MIDDLE	1,493	1,343	1,239	64	19	92.00 %	0	0	1,249	93.00 %	20
SHERIDAN PARK ELEMENTARY	810	810	663	44	15	82.00 %	0	0	650	80.00 %	15
SUNSHINE ELEMENTARY	893	893	664	46	14	74.00 %	0	0	675	76.00 %	15
NORTH FORK ELEMENTARY	713	713	500	38	13	70.00 %	0	0	508	71.00 %	13
COOPER CITY ELEMENTARY	745	745	823	40	21	110.00 %	0	0	701	94.00 %	18
PEMBROKE PINES ELEMENTARY	763	763	596	41	15	78.00 %	0	0	573	75.00 %	14
NORTHEAST SENIOR HIGH	2,515	2,389	1,801	102	18	75.00 %	0	0	1,645	69.00 %	16
PLANTATION PARK ELEMENTARY	579	579	499	31	16	86.00 %	0	0	464	80.00 %	15
SHERIDAN TECHNICAL COLLEGE	1,448	1,737	182	71	3	10.00 %	0	0	55	3.00 %	1
DANDY WILLIAM MIDDLE	1,435	1,291	1,093	60	18	85.00 %	0	0	972	75.00 %	16
LLOYD ESTATES ELEMENTARY	691	691	583	37	16	84.00 %	0	0	601	87.00 %	16
PALMVIEW ELEMENTARY	711	711	638	37	17	90.00 %	0	0	708	100.00 %	19
CORAL SPRINGS SENIOR HIGH	3,414	3,243	2,455	138	18	76.00 %	0	0	2,675	82.00 %	19
MARGATE ELEMENTARY	1,305	1,305	939	68	14	72.00 %	0	0	905	69.00 %	13
PLANTATION ELEMENTARY	814	814	529	44	12	65.00 %	0	0	482	59.00 %	11
FORT LAUDERDALE SENIOR HIGH	2,106	2,000	2,024	84	24	101.00 %	0	0	1,823	91.00 %	22
BOULEVARD HEIGHTS ELEMENTARY	812	812	736	42	18	91.00 %	0	0	696	86.00 %	17
WINGATE OAKS CENTER	285	285	66	27	2	23.00 %	0	0	114	40.00 %	4
HENRY D PERRY MIDDLE	1,473	1,325	620	62	10	47.00 %	0	0	513	39.00 %	8
THE QUEST CENTER	313	313	130	30	4	42.00 %	0	0	129	41.00 %	4
NEW RIVER MIDDLE	1,659	1,493	1,370	69	20	92.00 %	0	0	1,398	94.00 %	20
SANDERS PARK ELEMENTARY	773	773	529	42	13	68.00 %	0	0	522	68.00 %	12
CRESTHAVEN ELEMENTARY	705	705	615	38	16	87.00 %	0	0	643	91.00 %	17
DEERFIELD BEACH MIDDLE	1,845	1,660	1,153	78	15	69.00 %	0	0	1,119	67.00 %	14
STEPHEN FOSTER ELEMENTARY	895	895	650	47	14	73.00 %	0	0	692	77.00 %	15

PETERS ELEMENTARY	845	845	660	46	14	78.00 %	0	0	651	77.00 %	14
BROADVIEW ELEMENTARY	1,130	1,130	1,001	58	17	89.00 %	0	0	985	87.00 %	17
LAKE FOREST ELEMENTARY	946	946	770	49	16	81.00 %	0	0	842	89.00 %	17
MCNAB ELEMENTARY	695	695	680	37	18	98.00 %	0	0	575	83.00 %	16
FLORANADA ELEMENTARY	814	814	747	44	17	92.00 %	0	0	785	96.00 %	18
DRIFTWOOD MIDDLE	2,009	1,808	1,542	86	18	85.00 %	0	0	1,550	86.00 %	18
BRIGHT HORIZONS	325	325	143	31	5	44.00 %	0	0	138	42.00 %	4
PARKWAY MIDDLE	2,436	2,192	1,625	107	15	74.00 %	0	0	1,442	66.00 %	13
ORANGE-BROOK ELEMENTARY	830	830	848	43	20	102.00 %	0	0	847	102.00 %	20
DRIFTWOOD ELEMENTARY	780	780	558	40	14	72.00 %	0	0	571	73.00 %	14
TROPICAL ELEMENTARY	932	932	963	51	19	103.00 %	0	0	967	104.00 %	19
POMPANO BEACH ELEMENTARY	615	615	488	33	15	79.00 %	0	0	524	85.00 %	16
MEADOWBROOK ELEMENTARY	831	831	699	43	16	84.00 %	0	0	748	90.00 %	17
SUNLAND PARK ACADEMY	498	498	268	29	9	54.00 %	0	0	321	64.00 %	11
LARKDALE ELEMENTARY	695	695	388	37	10	56.00 %	0	0	372	54.00 %	10
WESTWOOD HEIGHTS ELEMENTARY	837	837	536	46	12	64.00 %	0	0	563	67.00 %	12
BAYVIEW ELEMENTARY	572	572	607	28	22	106.00 %	0	0	627	110.00 %	22
PINE RIDGE EDUCATION CENTER	252	252	92	21	4	36.00 %	0	0	101	40.00 %	5
STIRLING ELEMENTARY	789	789	655	42	16	83.00 %	0	0	680	86.00 %	16
PLANTATION MIDDLE	1,671	1,503	960	70	14	64.00 %	0	0	1,016	68.00 %	15
NORCREST ELEMENTARY	921	921	816	50	16	89.00 %	0	0	819	89.00 %	16
TEDDER ELEMENTARY	1,240	1,240	679	63	11	55.00 %	0	0	650	52.00 %	10
MARGATE MIDDLE	1,475	1,327	1,373	65	21	103.00 %	0	0	1,382	104.00 %	21
HALLANDALE ADULT & COMMUNITY CENTER	1,300	1,950	545	57	10	28.00 %	0	0	935	48.00 %	16
SEAGULL SCHOOL	1,025	1,025	283	48	6	28.00 %	0	0	288	28.00 %	6
MCNICOL MIDDLE	1,448	1,303	927	64	14	71.00 %	0	0	922	71.00 %	14
HARBORDALE ELEMENTARY	480	480	440	24	18	92.00 %	0	0	411	86.00 %	17
BROWARD ESTATES ELEMENTARY	799	799	455	40	11	57.00 %	0	0	489	61.00 %	12
WATKINS ELEMENTARY	850	850	725	46	16	85.00 %	0	0	660	78.00 %	14
NORTH ANDREWS GARDENS ELEMENTARY	921	921	820	49	17	89.00 %	0	0	815	88.00 %	17
MIRAMAR ELEMENTARY	947	947	816	49	17	86.00 %	0	0	822	87.00 %	17

LANIER-JAMES EDUCATION CENTER	262	262	65	22	3	25.00 %	0	0	64	24.00 %	3
SUNSET LEARNING CENTER	297	0	0	28	0	0.00 %	0	0	0	0.00 %	0
LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER	305	0	0	15	0	0.00 %	0	0	0	0.00 %	0
WHIDDON-ROGERS EDUCATION CENTER	1,642	1,477	951	65	15	64.00 %	0	0	1,431	97.00 %	22
OAKRIDGE ELEMENTARY	721	721	615	38	16	85.00 %	0	0	612	85.00 %	16
OLSEN MIDDLE	1,250	1,125	855	52	16	76.00 %	0	0	789	70.00 %	15
MARY M BETHUNE ELEMENTARY	1,327	1,327	529	68	8	40.00 %	0	0	696	52.00 %	10
ATTUCKS MIDDLE	1,363	1,226	743	58	13	61.00 %	0	0	715	58.00 %	12
BLANCHE ELY SENIOR HIGH	3,831	3,639	1,988	155	13	55.00 %	0	0	2,104	58.00 %	14
DILLARD 6-12	2,852	2,566	1,798	115	16	70.00 %	0	0	1,948	76.00 %	17
DEERFIELD PARK ELEMENTARY	805	805	544	42	13	68.00 %	0	0	552	69.00 %	13
HALLANDALE SENIOR HIGH	1,917	1,821	1,240	78	16	68.00 %	0	0	1,301	71.00 %	17
MCARTHUR SENIOR HIGH	2,458	2,335	1,979	98	20	85.00 %	0	0	2,118	91.00 %	22
SUNRISE MIDDLE	1,559	1,403	1,323	64	21	94.00 %	0	0	1,353	96.00 %	21
DILLARD ELEMENTARY	795	795	737	43	17	93.00 %	0	0	706	89.00 %	16
CHARLES DREW RESOURCE CENTER	724	724	143	36	4	20.00 %	0	0	0	0.00 %	0
WALKER ELEMENTARY (MAGNET)	1,017	1,017	563	54	10	55.00 %	0	0	509	50.00 %	9
COLLINS ELEMENTARY	399	399	276	21	13	69.00 %	0	0	303	76.00 %	14
POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES	1,366	1,229	1,187	53	22	97.00 %	0	0	1,214	99.00 %	23
WILTON MANORS ELEMENTARY	615	615	595	33	18	97.00 %	0	0	582	95.00 %	18
BENNETT ELEMENTARY	542	542	410	29	14	76.00 %	0	0	447	82.00 %	15
STRANAHAN SENIOR HIGH	2,650	2,517	1,530	108	14	61.00 %	0	0	1,653	66.00 %	15
CROSSANT PARK ELEMENTARY	846	846	744	46	16	88.00 %	0	0	793	94.00 %	17
COLBERT ELEMENTARY	812	812	566	42	13	70.00 %	0	0	598	74.00 %	14
HOLLYWOOD CENTRAL ELEMENTARY	709	709	546	38	14	77.00 %	0	0	490	69.00 %	13
GULFSTREAM MIDDLE	1,034	930	519	47	11	56.00 %	0	0	543	58.00 %	12
RIVERLAND ELEMENTARY	633	633	607	34	18	96.00 %	0	0	649	103.00 %	19
WEST HOLLYWOOD ELEMENTARY	687	687	663	37	18	96.00 %	0	0	756	110.00 %	20
SOUTH BROWARD SENIOR HIGH	2,409	2,288	1,960	95	21	86.00 %	0	0	2,012	88.00 %	21

DAVE THOMAS EDUCATION CENTER	330	0	0	22	0	0.00 %	0	0	664	0.00 %	30
	295,771	283,920	218,145	13,829	16	76.83 %	0	0	219,010	77.14 %	16

The COFTE Projected Total (219,010) for 2018 - 2019 must match the Official Forecasted COFTE Total (203,589) for 2018 - 2019 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2018 - 2019	
Elementary (PK-3)	64,251
Middle (4-8)	77,570
High (9-12)	61,768
	203,589

Grade Level Type	Balanced Projected COFTE for 2018 - 2019
Elementary (PK-3)	-1,735
Middle (4-8)	-3,687
High (9-12)	-9,999
	203,589

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	Year 5 Total
HOLLYWOOD HILLS ELEMENTARY	3	0	0	0	0	3
WATKINS ELEMENTARY	1	0	0	0	0	1
WESTWOOD HEIGHTS ELEMENTARY	1	0	0	0	0	1
DRIFTWOOD ELEMENTARY	3	0	0	0	0	3
MEADOWBROOK ELEMENTARY	1	0	0	0	0	1
SANDERS PARK ELEMENTARY	1	0	0	0	0	1
LLOYD ESTATES ELEMENTARY	1	0	0	0	0	1
NORTH FORK ELEMENTARY	3	0	0	0	0	3
SHERIDAN PARK ELEMENTARY	1	0	0	0	0	1
PLANTATION SENIOR HIGH	1	0	0	0	0	1
MARTIN LUTHER KING ELEMENTARY	1	0	0	0	0	1
ANNABEL C PERRY ELEMENTARY	1	0	0	0	0	1
BOYD H ANDERSON SENIOR HIGH	1	0	0	0	0	1
APOLLO MIDDLE	2	0	0	0	0	2
PARK RIDGE ELEMENTARY	1	0	0	0	0	1
HORIZON ELEMENTARY	2	0	0	0	0	2
RIVERGLADES ELEMENTARY	8	0	0	0	0	8
STONEMAN DOUGLAS SENIOR HIGH	3	0	0	0	0	3

COUNTRY HILLS ELEMENTARY	2	0	0	0	0	2
QUIET WATERS ELEMENTARY	2	0	0	0	0	2
CHAPEL TRAIL ELEMENTARY	6	0	0	0	0	6
SILVER PALMS ELEMENTARY	5	0	0	0	0	5
SILVER LAKES ELEMENTARY	1	0	0	0	0	1
Total Relocatable Replacements:	51	0	0	0	0	51

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2018 - 2019
Ben Gamla K-8	29	PRIVATE	2007	600	594	7	600
Ben Gamla North K-8	29	PRIVATE	2010	600	77	5	600
Ben Gamla South K-8	34	PRIVATE	2009	850	383	5	670
Broward Community Charter West K-5	29	PRIVATE	2006	20	316	6	400
Central Charter School K-6 57	57	PRIVATE	1997	1,200	1,182	17	1,300
Charter School of Excellence K-5	13	PRIVATE	1997	280	280	15	280
Charter School of Excellence Ft. Lauderdale II K-5	1	PRIVATE	2010	30	28	5	30
Charter School of Excellence Davie K-5	11	PRIVATE	2008	275	220	5	275
Charter School of Excellence Davie II K-5	1	PRIVATE	2010	30	22	5	30
Charter School of Excellence Riverland K-5	10	PRIVATE	2009	218	121	5	218
Charter School of Excellence Riverland II K-5	1	PRIVATE	2010	30	22	5	30
Charter School of Excellence Tamarac K-5	20	PRIVATE	2009	470	430	5	470
Charter School of Excellence Tamarac II K-5	1	PRIVATE	2009	30	23	5	30
City of Coral Springs 6-12	89	MUNICIPAL	1999	2,310	1,650	15	1,650
Pembroke Pines Charter Elementary (East, West, Central) K-5	95	MUNICIPAL	1998	1,928	1,928	16	1,928
Pembroke Pines Charter Middle (West/Central) 6-8	71	MUNICIPAL	1999	1,383	1,383	15	1,383
Pembroke Pines Charter High 9-12	105	MUNICIPAL	2000	2,015	2,015	14	2,015
Discovery Middle Charter 6-8	12	PRIVATE	2007	25	134	6	200
Dolphin Park High School 9-12	4	PRIVATE	2008	500	366	6	600
Eagles Nest K-5	14	PRIVATE	2005	242	203	10	290

Eagles Nest Middle 6-8	7	PRIVATE	2005	150	101	10	190
Excelsior Charter of Florida K-5	20	PRIVATE	2006	500	213	10	213
Championship Academy at Hollywood K-5	34	PRIVATE	2005	820	403	10	600
Hollywood Academy of Arts K-5	55	PRIVATE	2004	1,126	1,057	11	1,126
Hollywood Academy of Arts Middle 6-8	19	PRIVATE	2004	450	450	10	450
Imagine Charter @ Broward K-8	47	PRIVATE	2008	924	861	15	924
Imagine Charter @ Broward Middle 6-8	15	PRIVATE	2010	330	198	5	198
Imagine @ N. Lauderdale K-5	33	PRIVATE	2001	638	540	14	638
Imagine @ Weston K-5	56	PRIVATE	2001	1,050	14	3	845
International School of Broward 6-12	31	PRIVATE	2007	20	265	5	300
Kidz Choice Charter K-5	6	PRIVATE	2007	110	106	5	115
Lauderhill High School 9-12	4	PRIVATE	2008	500	495	5	600
Mavericks High of Central Broward 9-12	8	PRIVATE	2010	550	380	4	450
North Broward Academy of Excellence K-5	30	PRIVATE	2001	660	682	12	650
North Broward Academy of Excellence 6-8	37	PRIVATE	2001	462	352	10	350
North University High School 9-12	4	PRIVATE	2008	500	327	5	600
Rise Academy School of Science & Technology K-8	20	PRIVATE	2008	300	275	6	418
Somerset Conservatory 9-12	18	PRIVATE	2006	150	119	5	150
Somerset Academy Davie K-5	7	PRIVATE	2003	156	149	15	150
Somerset Academy K-5	37	PRIVATE	2000	956	933	15	956
Somerset Academy Middle 6-8	30	PRIVATE	2001	850	932	15	850
Somerset Academy Miramar K-5	26	PRIVATE	2006	26	645	15	520
Somerset Academy Miramar 6-8	18	PRIVATE	2006	18	435	15	440
Somerset Academy High 9-12	26	PRIVATE	2002	1,125	1,100	15	1,125
Somerset Neighborhood K-5	29	PRIVATE	1997	870	528	15	528
Somerset Academy East Preparatory K-5	12	PRIVATE	2009	300	295	15	300
Somerset Preparatory Academy High (North Lauderdale) 9-12	40	PRIVATE	2010	1,000	144	5	144
Somerset Preparatory Academy (North Lauderdale) K-8	27	PRIVATE	2010	500	808	5	808
Somerset Preparatory Academy Middle 6-8	16	PRIVATE	2010	608	338	5	338
Somerset Pines Academy K-8	19	PRIVATE	2010	495	488	5	505
Somerset Village Academ K-5	12	PRIVATE	2010	360	248	5	348
Somerset Village Charter Middle 6-8	6	PRIVATE	2010	180	111	5	152

Sunshine Elementary K-5	15	PRIVATE	2006	308	290	9	308
Ben Gamla Charter Hallandale K-5	34	PRIVATE	2011	850	14	4	30
Ben Gamla Charter High	34	PRIVATE	2011	850	129	4	150
Championship Academy at Hollywood K-5	25	PRIVATE	2011	750	612	4	650
Franklin Academy A	71	PRIVATE	2011	1,320	1,306	5	1,320
Henry McNeal Turner Learning Academy	5	PRIVATE	2011	250	74	5	120
Mavericks High North Broward	8	PRIVATE	2010	660	682	12	650
Renaissance Charter School of Coral Springs	80	PRIVATE	2011	1,504	1,500	4	1,500
Renaissance Charter School of Plantation	80	PRIVATE	2011	1,504	870	1	870
Alpha International Academy K-5	21	PRIVATE	2012	384	57	5	57
Atlantic Montessori K-5	10	PRIVATE	2012	144	140	5	144
Everest Charter School K-5	48	PRIVATE	2012	910	33	3	33
Imagine Middle School West* 6-8	18	PRIVATE	2012	396	146	4	146
Imagine Schools- South Campus* K-5	19	PRIVATE	2012	384	339	3	384
The Obama Academy for Boys* K-8	38	PRIVATE	2012	720	93	5	93
The Red Shoe Charter School for Girls* K-8	38	PRIVATE	2012	720	92	5	92
Renaissance Charter School at Cooper City* K-6	80	PRIVATE	2012	1,504	1,064	5	1,064
Renaissance Charter School at University* K-6	80	PRIVATE	2012	1,504	1,167	5	1,167
Somerset Academy Pompano* K-5	40	PRIVATE	2012	750	170	5	170
Somerset Miramar South* K-5	40	PRIVATE	2012	750	438	5	438
Somerset Academy Charter High Miramar 9-12	40	PRIVATE	2012	1,000	238	5	238
SunEd High* 9-12	20	PRIVATE	2012	500	437	5	437
West Broward Academy at Excelsior* K-5	48	PRIVATE	2012	910	57	5	57
Academic Solutions High School	8	PRIVATE	2013	175	120	5	120
Flagler High	6	PRIVATE	2013	500	400	6	600
Florida Virtual Academy at Broward County	1	PRIVATE	2013	1	43	1	43
Franklin Academy E	40	PRIVATE	2013	750	867	5	867
Franklin Academy F	40	PRIVATE	2013	750	402	5	402
iGeneration Empowerment Academy Broward Cnty	4	PRIVATE	2013	100	69	5	69
Melrose High	6	PRIVATE	2013	150	28	5	28
N.E.W. Generation Prep. High School of Perf. Arts	15	PRIVATE	2013	214	194	5	194
Pathways Academy K-8 Center	16	PRIVATE	2013	20	275	3	300

Pivot Charter School	8	PRIVATE	2013	220	195	5	440
Somerset Academy Hollywood Elementary	7	PRIVATE	2013	140	56	5	140
Somerset Academy Hollywood Middle	3	PRIVATE	2013	75	11	5	75
Somerset Academy Pompano Middle	10	PRIVATE	2013	250	23	2	250
South Broward Montessori Charter School	3	PRIVATE	2013	120	96	2	348
Somerset Academy East Prep 6-8	3	PRIVATE	2013	75	11	5	75
Avant Garde 6-8	34	PRIVATE	2014	1,300	88	1	1,050
Bridge Prep Academy of Hollywood Hills School K-5	16	PRIVATE	2014	600	248	1	600
New Life Charter Academy	6	PRIVATE	2014	42	42	5	550
Panacea Prep Charter	11	PRIVATE	2014	150	127	2	187
Paragon Academy	6	PRIVATE	2006	132	125	9	132
	2510			54,056	38,737		45,568

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Educational Classrooms:		0	0	0	0	0	0

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Co-Teaching Classrooms:		0	0	0	0	0	0

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

None

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

None

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2013 - 2014 fiscal year.					List the net new classrooms to be added in the 2014 - 2015 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2014 - 2015 should match totals in Section 15A.			
Location	2013 - 2014 # Permanent	2013 - 2014 # Modular	2013 - 2014 # Relocatable	2013 - 2014 Total	2014 - 2015 # Permanent	2014 - 2015 # Modular	2014 - 2015 # Relocatable	2014 - 2015 Total
Elementary (PK-3)	0	0	0	0	0	0	0	0
Middle (4-8)	0	0	0	0	0	0	0	0
High (9-12)	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	5 Year Average
DAVE THOMAS EDUCATION CENTER	0	0	0	0	0	0
POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES	100	100	100	100	100	100
WILTON MANORS ELEMENTARY	0	0	0	0	0	0
BENNETT ELEMENTARY	0	0	0	0	0	0
STRANAHAN SENIOR HIGH	150	150	150	150	150	150
CROISSANT PARK ELEMENTARY	44	44	44	44	44	44
CORAL GLADES HIGH SCHOOL	0	0	0	0	0	0
CORAL COVE ELEMENTARY	0	0	0	0	0	0
WESTGLADES MIDDLE	352	352	352	352	352	352
ENDEAVOUR PRIMARY LEARNING CENTER	36	36	36	36	36	36
MANATEE BAY ELEMENTARY	180	180	180	180	180	180
LIBERTY ELEMENTARY	22	22	22	22	22	22
SUNSET LAKES ELEMENTARY	0	0	0	0	0	0
SILVER SHORES ELEMENTARY	0	0	0	0	0	0
LYONS CREEK MIDDLE	308	308	308	308	308	308
GATOR RUN ELEMENTARY	312	312	312	312	312	312
PARKSIDE ELEMENTARY	36	36	36	36	36	36
MONARCH SENIOR HIGH	250	250	250	250	250	250
ROCK ISLAND ELEMENTARY	0	0	0	0	0	0
ARTHUR ROBERT JR ASHE CENTER	0	0	0	0	0	0
FOX TRAIL ELEMENTARY	126	126	126	126	126	126

PANTHER RUN ELEMENTARY	22	22	22	22	22	22
SILVER LAKES ELEMENTARY	72	72	72	72	72	72
LAKESIDE ELEMENTARY	54	54	54	54	54	54
FALCON COVE MIDDLE	1,022	1,022	1,022	1,022	1,022	1,022
EAGLE POINT ELEMENTARY	76	76	76	76	76	76
TRADEWINDS ELEMENTARY	306	306	306	306	306	306
INDIAN RIDGE MIDDLE	572	572	572	572	572	572
SILVER PALMS ELEMENTARY	0	0	0	0	0	0
THURGOOD MARSHALL ELEMENTARY	22	22	22	22	22	22
SILVER TRAIL MIDDLE	506	506	506	506	506	506
EAGLE RIDGE ELEMENTARY	0	0	0	0	0	0
CHARLES W FLANAGAN SENIOR HIGH	775	775	775	775	775	775
SAWGRASS SPRINGS MIDDLE	286	286	286	286	286	286
COUNTRY HILLS ELEMENTARY	232	232	232	232	232	232
QUIET WATERS ELEMENTARY	234	234	234	234	234	234
HAWKES BLUFF ELEMENTARY	192	192	192	192	192	192
EVERGLADES ELEMENTARY	160	160	160	160	160	160
CHAPEL TRAIL ELEMENTARY	0	0	0	0	0	0
RIVERSIDE ELEMENTARY	112	112	112	112	112	112
CORAL PARK ELEMENTARY	120	120	120	120	120	120
FOREST GLEN MIDDLE	176	176	176	176	176	176
SANDPIPER ELEMENTARY	22	22	22	22	22	22
SILVER RIDGE ELEMENTARY	174	174	174	174	174	174
WINSTON PARK ELEMENTARY	0	0	0	0	0	0
WELLEBY ELEMENTARY	124	124	124	124	124	124
RIVERGLADES ELEMENTARY	0	0	0	0	0	0
SILVER LAKES MIDDLE	220	220	220	220	220	220
COUNTRY ISLES ELEMENTARY	116	116	116	116	116	116
WALTER C YOUNG MIDDLE	616	616	616	616	616	616
STONEMAN DOUGLAS SENIOR HIGH	515	515	515	515	515	515
DAVIE ELEMENTARY	90	90	90	90	90	90
PINEWOOD ELEMENTARY	202	202	202	202	202	202
WESTERN SENIOR HIGH	575	575	575	575	575	575
GRIFFIN ELEMENTARY	72	72	72	72	72	72
PINES LAKES ELEMENTARY	36	36	36	36	36	36
SEA CASTLE ELEMENTARY	18	18	18	18	18	18

JAMES S HUNT ELEMENTARY	0	0	0	0	0	0
BANYAN ELEMENTARY	236	236	236	236	236	236
RAMBLEWOOD ELEMENTARY	18	18	18	18	18	18
MAPLEWOOD ELEMENTARY	148	148	148	148	148	148
J P TARAVELLA SENIOR HIGH	450	450	450	450	450	450
BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS)	115	115	115	115	115	115
CRYSTAL LAKE MIDDLE	286	286	286	286	286	286
PINES MIDDLE	0	0	0	0	0	0
SEMINOLE MIDDLE	352	352	352	352	352	352
PIPER SENIOR HIGH	875	875	875	875	875	875
COOPER CITY SENIOR HIGH	50	50	50	50	50	50
PARK RIDGE ELEMENTARY	54	54	54	54	54	54
CYPRESS ELEMENTARY	36	36	36	36	36	36
APOLLO MIDDLE	396	396	396	396	396	396
SHERIDAN HILLS ELEMENTARY	0	0	0	0	0	0
ORIOLE ELEMENTARY	36	36	36	36	36	36
MIRROR LAKE ELEMENTARY	112	112	112	112	112	112
ROYAL PALM ELEMENTARY	160	160	160	160	160	160
LAUDERDALE LAKES MIDDLE	352	352	352	352	352	352
DEERFIELD BEACH SENIOR HIGH	525	525	525	525	525	525
BOYD H ANDERSON SENIOR HIGH	100	100	100	100	100	100
MIRAMAR SENIOR HIGH	700	700	700	700	700	700
WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	30	30	30	30	30	30
HOLLYWOOD PARK ELEMENTARY	0	0	0	0	0	0
LLOYD ESTATES ELEMENTARY	98	98	98	98	98	98
ANNABEL C PERRY ELEMENTARY	164	164	164	164	164	164
FAIRWAY ELEMENTARY	0	0	0	0	0	0
HOLLYWOOD HILLS SENIOR HIGH	525	525	525	525	525	525
ROBERT C MARKHAM ELEMENTARY	72	72	72	72	72	72
COCONUT CREEK SENIOR HIGH	825	825	825	825	825	825
BOULEVARD HEIGHTS ELEMENTARY	0	0	0	0	0	0
WINGATE OAKS CENTER	0	0	0	0	0	0
HENRY D PERRY MIDDLE	198	198	198	198	198	198
THE QUEST CENTER	0	0	0	0	0	0
SHERIDAN TECHNICAL COLLEGE	46	46	46	46	46	46

DANDY WILLIAM MIDDLE	176	176	176	176	176	176
CRESTHAVEN ELEMENTARY	0	0	0	0	0	0
DEERFIELD BEACH MIDDLE	264	264	264	264	264	264
STEPHEN FOSTER ELEMENTARY	152	152	152	152	152	152
PETERS ELEMENTARY	216	216	216	216	216	216
PLANTATION ELEMENTARY	0	0	0	0	0	0
FORT LAUDERDALE SENIOR HIGH	0	0	0	0	0	0
MCNAB ELEMENTARY	18	18	18	18	18	18
FLORANADA ELEMENTARY	0	0	0	0	0	0
DRIFTWOOD MIDDLE	154	154	154	154	154	154
BRIGHT HORIZONS	0	0	0	0	0	0
NEW RIVER MIDDLE	132	132	132	132	132	132
SANDERS PARK ELEMENTARY	112	112	112	112	112	112
DRIFTWOOD ELEMENTARY	222	222	222	222	222	222
TROPICAL ELEMENTARY	0	0	0	0	0	0
POMPANO BEACH ELEMENTARY	44	44	44	44	44	44
MEADOWBROOK ELEMENTARY	130	130	130	130	130	130
BROADVIEW ELEMENTARY	204	204	204	204	204	204
LAKE FOREST ELEMENTARY	232	232	232	232	232	232
HALLANDALE ELEMENTARY	18	18	18	18	18	18
DAVE THOMAS EDUCATION CENTER-WEST	0	0	0	0	0	0
GLADES MIDDLE	242	242	242	242	242	242
WEST BROWARD HIGH SCHOOL	0	0	0	0	0	0
CYPRESS RUN EDUCATION CENTER	0	0	0	0	0	0
DOLPHIN BAY ELEMENTARY	0	0	0	0	0	0
MILLENNIUM MIDDLE	176	176	176	176	176	176
NEW RENAISSANCE MIDDLE	0	0	0	0	0	0
CYPRESS BAY SENIOR HIGH	1,375	1,375	1,375	1,375	1,375	1,375
EVERGLADES SENIOR HIGH	550	550	550	550	550	550
PARK TRAILS ELEMENTARY	0	0	0	0	0	0
COCONUT PALM ELEMENTARY	238	238	238	238	238	238
PARK LAKES ELEMENTARY	90	90	90	90	90	90
CHALLENGER ELEMENTARY	0	0	0	0	0	0
EMBASSY CREEK ELEMENTARY	0	0	0	0	0	0
DREW ELEMENTARY	0	0	0	0	0	0
CROSS CREEK SCHOOL	48	48	48	48	48	48

PALM COVE ELEMENTARY	178	178	178	178	178	178
VIRGINIA SHUMAN YOUNG ELEMENTARY	0	0	0	0	0	0
SAWGRASS ELEMENTARY	0	0	0	0	0	0
MORROW ELEMENTARY	0	0	0	0	0	0
RAMBLEWOOD MIDDLE	440	440	440	440	440	440
TEQUESTA TRACE MIDDLE	318	318	318	318	318	318
PARK SPRINGS ELEMENTARY	0	0	0	0	0	0
INDIAN TRACE ELEMENTARY	174	174	174	174	174	174
TAMARAC ELEMENTARY	0	0	0	0	0	0
FOREST HILLS ELEMENTARY	36	36	36	36	36	36
CENTRAL PARK ELEMENTARY	184	184	184	184	184	184
PEMBROKE LAKES ELEMENTARY	88	88	88	88	88	88
NOB HILL ELEMENTARY	134	134	134	134	134	134
WESTCHESTER ELEMENTARY	146	146	146	146	146	146
HORIZON ELEMENTARY	90	90	90	90	90	90
FLAMINGO ELEMENTARY	166	166	166	166	166	166
CORAL SPRINGS ELEMENTARY	36	36	36	36	36	36
CORAL SPRINGS MIDDLE	0	0	0	0	0	0
PIONEER MIDDLE	352	352	352	352	352	352
BAIR MIDDLE	396	396	396	396	396	396
ATLANTIC TECHNICAL COLLEGE	639	639	639	639	639	639
NORTH LAUDERDALE ELEMENTARY	0	0	0	0	0	0
SOUTH PLANTATION SENIOR HIGH	475	475	475	475	475	475
ATLANTIC WEST ELEMENTARY	250	250	250	250	250	250
CASTLE HILL ELEMENTARY	386	386	386	386	386	386
MARTIN LUTHER KING ELEMENTARY	54	54	54	54	54	54
VILLAGE ELEMENTARY	76	76	76	76	76	76
WESTPINE MIDDLE	242	242	242	242	242	242
PASADENA LAKES ELEMENTARY	142	142	142	142	142	142
JAMES S RICKARDS MIDDLE	220	220	220	220	220	220
NOVA MIDDLE	110	110	110	110	110	110
SHERIDAN PARK ELEMENTARY	0	0	0	0	0	0
LAUDERHILL-PAUL TURNER ELEMENTARY	0	0	0	0	0	0
LAUDERHILL 6-12	198	198	198	198	198	198
COCONUT CREEK ELEMENTARY	66	66	66	66	66	66
PLANTATION SENIOR HIGH	525	525	525	525	525	525

PLANTATION PARK ELEMENTARY	0	0	0	0	0	0
DWIGHT D EISENHOWER ELEMENTARY	0	0	0	0	0	0
NOVA SENIOR HIGH	975	975	975	975	975	975
NOVA BLANCHE FORMAN ELEMENTARY	40	40	40	40	40	40
WILLIAM T MCFATTER TECHNICAL COLLEGE	0	0	0	0	0	0
MARGATE ELEMENTARY	0	0	0	0	0	0
SUNSHINE ELEMENTARY	90	90	90	90	90	90
NORTH FORK ELEMENTARY	0	0	0	0	0	0
COOPER CITY ELEMENTARY	44	44	44	44	44	44
PEMBROKE PINES ELEMENTARY	164	164	164	164	164	164
NORTHEAST SENIOR HIGH	75	75	75	75	75	75
STIRLING ELEMENTARY	88	88	88	88	88	88
PARKWAY MIDDLE	0	0	0	0	0	0
ORANGE-BROOK ELEMENTARY	0	0	0	0	0	0
PALMVIEW ELEMENTARY	46	46	46	46	46	46
CORAL SPRINGS SENIOR HIGH	325	325	325	325	325	325
SEAGULL SCHOOL	487	487	487	487	487	487
SUNLAND PARK ACADEMY	18	18	18	18	18	18
LARKDALE ELEMENTARY	72	72	72	72	72	72
WESTWOOD HEIGHTS ELEMENTARY	54	54	54	54	54	54
BAYVIEW ELEMENTARY	0	0	0	0	0	0
PINE RIDGE EDUCATION CENTER	0	0	0	0	0	0
MIRAMAR ELEMENTARY	18	18	18	18	18	18
PLANTATION MIDDLE	132	132	132	132	132	132
NORCREST ELEMENTARY	0	0	0	0	0	0
TEDDER ELEMENTARY	0	0	0	0	0	0
MARGATE MIDDLE	22	22	22	22	22	22
HALLANDALE ADULT & COMMUNITY CENTER	525	525	525	525	525	525
OLSEN MIDDLE	0	0	0	0	0	0
MCNICOL MIDDLE	0	0	0	0	0	0
HARBORDALE ELEMENTARY	0	0	0	0	0	0
BROWARD ESTATES ELEMENTARY	108	108	108	108	108	108
WATKINS ELEMENTARY	36	36	36	36	36	36
NORTH ANDREWS GARDENS ELEMENTARY	108	108	108	108	108	108
HOLLYWOOD CENTRAL ELEMENTARY	22	22	22	22	22	22
GULFSTREAM MIDDLE	308	308	308	308	308	308

RIVERLAND ELEMENTARY	0	0	0	0	0	0
WEST HOLLYWOOD ELEMENTARY	90	90	90	90	90	90
SOUTH BROWARD SENIOR HIGH	0	0	0	0	0	0
OAKRIDGE ELEMENTARY	116	116	116	116	116	116
DEERFIELD BEACH ELEMENTARY	54	54	54	54	54	54
POMPANO BEACH MIDDLE	220	220	220	220	220	220
OAKLAND PARK ELEMENTARY	0	0	0	0	0	0
NORTH SIDE ELEMENTARY	0	0	0	0	0	0
DANIA ELEMENTARY	54	54	54	54	54	54
HOLLYWOOD HILLS ELEMENTARY	0	0	0	0	0	0
HALLANDALE SENIOR HIGH	200	200	200	200	200	200
LANIER-JAMES EDUCATION CENTER	0	0	0	0	0	0
SUNSET LEARNING CENTER	0	0	0	0	0	0
LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER	0	0	0	0	0	0
WHIDDON-ROGERS EDUCATION CENTER	0	0	0	0	0	0
COLLINS ELEMENTARY	28	28	28	28	28	28
MARY M BETHUNE ELEMENTARY	242	242	242	242	242	242
ATTUCKS MIDDLE	0	0	0	0	0	0
BLANCHE ELY SENIOR HIGH	175	175	175	175	175	175
DILLARD 6-12	0	0	0	0	0	0
DEERFIELD PARK ELEMENTARY	0	0	0	0	0	0
COLBERT ELEMENTARY	0	0	0	0	0	0
MCARTHUR SENIOR HIGH	125	125	125	125	125	125
SUNRISE MIDDLE	176	176	176	176	176	176
DILLARD ELEMENTARY	36	36	36	36	36	36
CHARLES DREW RESOURCE CENTER	372	372	372	372	372	372
WALKER ELEMENTARY (MAGNET)	0	0	0	0	0	0
DILLARD COMMUNITY CENTER (MUSEUM)	0	0	0	0	0	0
HERON HEIGHTS ELEMENTARY	0	0	0	0	0	0
DISCOVERY ELEMENTARY	0	0	0	0	0	0
CORAL SPRINGS AQUATIC COMPLEX	0	0	0	0	0	0
BEACHSIDE MONTESSORI VILLAGE	0	0	0	0	0	0

Totals for BROWARD COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	33,153	33,153	33,153	33,153	33,153	33,153
Total number of COFTE students projected by year.	216,478	213,319	210,533	207,388	203,589	210,261
Percent in relocatables by year.	15 %	16 %	16 %	16 %	16 %	16 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2014 - 2015	FISH Student Stations	Owner	# of Leased Classrooms 2018 - 2019	FISH Student Stations
DEERFIELD BEACH ELEMENTARY	0	0		0	0
POMPANO BEACH MIDDLE	0	0		0	0
OAKLAND PARK ELEMENTARY	0	0		0	0
NORTH SIDE ELEMENTARY	0	0		0	0
DANIA ELEMENTARY	0	0		0	0
HOLLYWOOD HILLS ELEMENTARY	0	0		0	0
HOLLYWOOD CENTRAL ELEMENTARY	0	0		0	0
GULFSTREAM MIDDLE	0	0		0	0
RIVERLAND ELEMENTARY	0	0		0	0
WEST HOLLYWOOD ELEMENTARY	0	0		0	0
SOUTH BROWARD SENIOR HIGH	0	0		0	0
DAVE THOMAS EDUCATION CENTER	0	0		0	0
POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES	0	0		0	0
WILTON MANORS ELEMENTARY	0	0		0	0
BENNETT ELEMENTARY	0	0		0	0
STRANAHAN SENIOR HIGH	0	0		0	0
CROISSANT PARK ELEMENTARY	0	0		0	0
COLBERT ELEMENTARY	0	0		0	0
MCARTHUR SENIOR HIGH	0	0		0	0
SUNRISE MIDDLE	0	0		0	0
DILLARD ELEMENTARY	0	0		0	0
CHARLES DREW RESOURCE CENTER	0	0		0	0
WALKER ELEMENTARY (MAGNET)	0	0		0	0
COLLINS ELEMENTARY	0	0		0	0
MARY M BETHUNE ELEMENTARY	0	0		0	0

ATTUCKS MIDDLE	0	0		0	0
BLANCHE ELY SENIOR HIGH	0	0		0	0
DILLARD 6-12	0	0		0	0
DEERFIELD PARK ELEMENTARY	0	0		0	0
HALLANDALE SENIOR HIGH	0	0		0	0
LANIER-JAMES EDUCATION CENTER	0	0		0	0
SUNSET LEARNING CENTER	0	0		0	0
LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER	0	0		0	0
WHIDDON-ROGERS EDUCATION CENTER	0	0		0	0
OAKRIDGE ELEMENTARY	0	0		0	0
OLSEN MIDDLE	0	0		0	0
MCNICOL MIDDLE	0	0		0	0
HARBORDALE ELEMENTARY	0	0		0	0
BROWARD ESTATES ELEMENTARY	0	0		0	0
WATKINS ELEMENTARY	0	0		0	0
NORTH ANDREWS GARDENS ELEMENTARY	0	0		0	0
MIRAMAR ELEMENTARY	0	0		0	0
PLANTATION MIDDLE	0	0		0	0
NORCREST ELEMENTARY	0	0		0	0
TEDDER ELEMENTARY	0	0		0	0
MARGATE MIDDLE	0	0		0	0
HALLANDALE ADULT & COMMUNITY CENTER	0	0		0	0
SEAGULL SCHOOL	0	0		0	0
SUNLAND PARK ACADEMY	0	0		0	0
LARKDALE ELEMENTARY	0	0		0	0
WESTWOOD HEIGHTS ELEMENTARY	0	0		0	0
BAYVIEW ELEMENTARY	0	0		0	0
PINE RIDGE EDUCATION CENTER	0	0		0	0
STIRLING ELEMENTARY	0	0		0	0
PARKWAY MIDDLE	0	0		0	0
ORANGE-BROOK ELEMENTARY	0	0		0	0
DRIFTWOOD ELEMENTARY	0	0		0	0
TROPICAL ELEMENTARY	0	0		0	0
POMPANO BEACH ELEMENTARY	0	0		0	0
MEADOWBROOK ELEMENTARY	0	0		0	0

BROADVIEW ELEMENTARY	0	0	0	0
LAKE FOREST ELEMENTARY	0	0	0	0
MCNAB ELEMENTARY	0	0	0	0
FLORANADA ELEMENTARY	0	0	0	0
DRIFTWOOD MIDDLE	0	0	0	0
BRIGHT HORIZONS	0	0	0	0
NEW RIVER MIDDLE	0	0	0	0
SANDERS PARK ELEMENTARY	0	0	0	0
CRESTHAVEN ELEMENTARY	0	0	0	0
DEERFIELD BEACH MIDDLE	0	0	0	0
STEPHEN FOSTER ELEMENTARY	0	0	0	0
PETERS ELEMENTARY	0	0	0	0
PLANTATION ELEMENTARY	0	0	0	0
FORT LAUDERDALE SENIOR HIGH	0	0	0	0
BOULEVARD HEIGHTS ELEMENTARY	0	0	0	0
WINGATE OAKS CENTER	0	0	0	0
HENRY D PERRY MIDDLE	0	0	0	0
THE QUEST CENTER	0	0	0	0
SHERIDAN TECHNICAL COLLEGE	0	0	0	0
DANDY WILLIAM MIDDLE	0	0	0	0
LLOYD ESTATES ELEMENTARY	0	0	0	0
PALMVIEW ELEMENTARY	0	0	0	0
CORAL SPRINGS SENIOR HIGH	0	0	0	0
MARGATE ELEMENTARY	0	0	0	0
SUNSHINE ELEMENTARY	0	0	0	0
NORTH FORK ELEMENTARY	0	0	0	0
COOPER CITY ELEMENTARY	0	0	0	0
PEMBROKE PINES ELEMENTARY	0	0	0	0
NORTHEAST SENIOR HIGH	0	0	0	0
PLANTATION PARK ELEMENTARY	0	0	0	0
DWIGHT D EISENHOWER ELEMENTARY	0	0	0	0
NOVA SENIOR HIGH	0	0	0	0
NOVA BLANCHE FORMAN ELEMENTARY	0	0	0	0
WILLIAM T MCFATTER TECHNICAL COLLEGE	0	0	0	0
NOVA MIDDLE	0	0	0	0
SHERIDAN PARK ELEMENTARY	0	0	0	0

LAUDERHILL-PAUL TURNER ELEMENTARY	0	0	0	0
LAUDERHILL 6-12	0	0	0	0
COCONUT CREEK ELEMENTARY	0	0	0	0
PLANTATION SENIOR HIGH	0	0	0	0
CASTLE HILL ELEMENTARY	0	0	0	0
MARTIN LUTHER KING ELEMENTARY	0	0	0	0
VILLAGE ELEMENTARY	0	0	0	0
ANNABEL C PERRY ELEMENTARY	0	0	0	0
FAIRWAY ELEMENTARY	0	0	0	0
HOLLYWOOD HILLS SENIOR HIGH	0	0	0	0
ROBERT C MARKHAM ELEMENTARY	0	0	0	0
COCONUT CREEK SENIOR HIGH	0	0	0	0
LAUDERDALE LAKES MIDDLE	0	0	0	0
DEERFIELD BEACH SENIOR HIGH	0	0	0	0
BOYD H ANDERSON SENIOR HIGH	0	0	0	0
MIRAMAR SENIOR HIGH	0	0	0	0
WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	0	0	0	0
HOLLYWOOD PARK ELEMENTARY	0	0	0	0
CYPRESS ELEMENTARY	0	0	0	0
APOLLO MIDDLE	0	0	0	0
SHERIDAN HILLS ELEMENTARY	0	0	0	0
ORIOLE ELEMENTARY	0	0	0	0
MIRROR LAKE ELEMENTARY	0	0	0	0
ROYAL PALM ELEMENTARY	0	0	0	0
CRYSTAL LAKE MIDDLE	0	0	0	0
PINES MIDDLE	0	0	0	0
SEMINOLE MIDDLE	0	0	0	0
PIPER SENIOR HIGH	0	0	0	0
COOPER CITY SENIOR HIGH	0	0	0	0
PARK RIDGE ELEMENTARY	0	0	0	0
JAMES S HUNT ELEMENTARY	0	0	0	0
BANYAN ELEMENTARY	0	0	0	0
WESTPINE MIDDLE	0	0	0	0
PASADENA LAKES ELEMENTARY	0	0	0	0
JAMES S RICKARDS MIDDLE	0	0	0	0

ATLANTIC TECHNICAL COLLEGE	0	0		0	0
NORTH LAUDERDALE ELEMENTARY	0	0		0	0
SOUTH PLANTATION SENIOR HIGH	0	0		0	0
ATLANTIC WEST ELEMENTARY	0	0		0	0
HORIZON ELEMENTARY	0	0		0	0
FLAMINGO ELEMENTARY	0	0		0	0
CORAL SPRINGS ELEMENTARY	0	0		0	0
CORAL SPRINGS MIDDLE	0	0		0	0
PIONEER MIDDLE	0	0		0	0
BAIR MIDDLE	0	0		0	0
TAMARAC ELEMENTARY	0	0		0	0
FOREST HILLS ELEMENTARY	0	0		0	0
CENTRAL PARK ELEMENTARY	0	0		0	0
PEMBROKE LAKES ELEMENTARY	0	0		0	0
NOB HILL ELEMENTARY	0	0		0	0
WESTCHESTER ELEMENTARY	0	0		0	0
MORROW ELEMENTARY	0	0		0	0
RAMBLEWOOD MIDDLE	0	0		0	0
RAMBLEWOOD ELEMENTARY	0	0		0	0
MAPLEWOOD ELEMENTARY	0	0		0	0
J P TARAVELLA SENIOR HIGH	0	0		0	0
BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS)	0	0		0	0
DAVIE ELEMENTARY	0	0		0	0
PINEWOOD ELEMENTARY	0	0		0	0
WESTERN SENIOR HIGH	0	0		0	0
GRIFFIN ELEMENTARY	0	0		0	0
PINES LAKES ELEMENTARY	0	0		0	0
SEA CASTLE ELEMENTARY	0	0		0	0
WELLEBY ELEMENTARY	0	0		0	0
RIVERGLADES ELEMENTARY	0	0		0	0
SILVER LAKES MIDDLE	0	0		0	0
COUNTRY ISLES ELEMENTARY	0	0		0	0
WALTER C YOUNG MIDDLE	0	0		0	0
STONEMAN DOUGLAS SENIOR HIGH	0	0		0	0
RIVERSIDE ELEMENTARY	0	0		0	0
CORAL PARK ELEMENTARY	0	0		0	0

FOREST GLEN MIDDLE	0	0		0	0
SANDPIPER ELEMENTARY	0	0		0	0
SILVER RIDGE ELEMENTARY	0	0		0	0
WINSTON PARK ELEMENTARY	0	0		0	0
COUNTRY HILLS ELEMENTARY	0	0		0	0
QUIET WATERS ELEMENTARY	0	0		0	0
HAWKES BLUFF ELEMENTARY	0	0		0	0
TEQUESTA TRACE MIDDLE	0	0		0	0
PARK SPRINGS ELEMENTARY	0	0		0	0
INDIAN TRACE ELEMENTARY	0	0		0	0
EMBASSY CREEK ELEMENTARY	0	0		0	0
DREW ELEMENTARY	0	0		0	0
CROSS CREEK SCHOOL	0	0		0	0
PALM COVE ELEMENTARY	0	0		0	0
VIRGINIA SHUMAN YOUNG ELEMENTARY	0	0		0	0
SAWGRASS ELEMENTARY	0	0		0	0
DILLARD COMMUNITY CENTER (MUSEUM)	0	0		0	0
EVERGLADES ELEMENTARY	0	0		0	0
CHAPEL TRAIL ELEMENTARY	0	0		0	0
THURGOOD MARSHALL ELEMENTARY	0	0		0	0
SILVER TRAIL MIDDLE	0	0		0	0
EAGLE RIDGE ELEMENTARY	0	0		0	0
CHARLES W FLANAGAN SENIOR HIGH	0	0		0	0
SAWGRASS SPRINGS MIDDLE	0	0		0	0
EAGLE POINT ELEMENTARY	0	0		0	0
TRADEWINDS ELEMENTARY	0	0		0	0
INDIAN RIDGE MIDDLE	0	0		0	0
SILVER PALMS ELEMENTARY	0	0		0	0
FOX TRAIL ELEMENTARY	0	0		0	0
PANTHER RUN ELEMENTARY	0	0		0	0
SILVER LAKES ELEMENTARY	0	0		0	0
LAKESIDE ELEMENTARY	0	0		0	0
FALCON COVE MIDDLE	0	0		0	0
LYONS CREEK MIDDLE	0	0		0	0
GATOR RUN ELEMENTARY	0	0		0	0
PARKSIDE ELEMENTARY	0	0		0	0

PARK TRAILS ELEMENTARY	0	0		0	0
COCONUT PALM ELEMENTARY	0	0		0	0
PARK LAKES ELEMENTARY	0	0		0	0
CHALLENGER ELEMENTARY	0	0		0	0
MILLENNIUM MIDDLE	0	0		0	0
NEW RENAISSANCE MIDDLE	0	0		0	0
CYPRESS BAY SENIOR HIGH	0	0		0	0
MONARCH SENIOR HIGH	0	0		0	0
ROCK ISLAND ELEMENTARY	0	0		0	0
ARTHUR ROBERT JR ASHE CENTER	0	0		0	0
WESTGLADES MIDDLE	0	0		0	0
ENDEAVOUR PRIMARY LEARNING CENTER	0	0		0	0
MANATEE BAY ELEMENTARY	0	0		0	0
LIBERTY ELEMENTARY	0	0		0	0
SUNSET LAKES ELEMENTARY	0	0		0	0
SILVER SHORES ELEMENTARY	0	0		0	0
EVERGLADES SENIOR HIGH	0	0		0	0
CORAL GLADES HIGH SCHOOL	0	0		0	0
HALLANDALE ELEMENTARY	0	0		0	0
DAVE THOMAS EDUCATION CENTER-WEST	0	0		0	0
CORAL COVE ELEMENTARY	0	0		0	0
DOLPHIN BAY ELEMENTARY	0	0		0	0
GLADES MIDDLE	0	0		0	0
WEST BROWARD HIGH SCHOOL	0	0		0	0
CYPRESS RUN EDUCATION CENTER	0	0		0	0
HERON HEIGHTS ELEMENTARY	0	0		0	0
DISCOVERY ELEMENTARY	0	0		0	0
CORAL SPRINGS AQUATIC COMPLEX	0	0		0	0
BEACHSIDE MONTESSORI VILLAGE	0	0		0	0
	0	0		0	0

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

Policy 5000
EDUCATIONAL FACILITIES, DESIGNATION OF SCHOOLS, SCHOOL ATTENDANCE ZONE BOUNDARIES, DEVELOPMENT OF POSITIVE ALTERNATIVES TO ACCOMMODATE GROWTH, TO KEEP SCHOOLS OPEN, AND TO ELIMINATE, CONSOLIDATE, OR RE-PURPOSE SCHOOLS

The Superintendent of Schools shall, no later than the second week in March, or as the Superintendent deems necessary, submit to the School Board recommendations for the establishment, organization, and operation of educational facilities. This organization of schools, classes and services will provide educational opportunities for all children in the District.

After considering recommendations of the Superintendent of Schools, the School Board shall adopt and provide for the execution of plans for the establishment, organization, and operation of the schools of the District which shall include:

1. Designating schools and school attendance zone boundaries for the ensuing school year(s).
2. Providing educational facilities for all school-age children in the District.
3. Providing strategies to accommodate growth.
4. Providing positive alternative strategies to be implemented within a designated timeframe for those under-enrolled schools to increase their enrollment.
5. Providing for the elimination of school centers and for the repurposing/consolidation of schools whenever the needs of pupils can better and more economically be served.
6. Providing standards for long range planning of educational facilities

The provisions of this policy regarding overcrowded schools and criteria shall be consistent with the provisions of adopted second amended inter-local agreement for public school facility planning and school board policy 1161

DEFINITIONS

School Attendance Zone Boundaries: The geographic area that identifies public school assignments as annually approved by the School Board.

Feeder Patterns: A feeder pattern is the progression and school assignment of a student or a group of students from one level of school to another (elementary to middle, middle to high). A clean feeder pattern is when all the students in one elementary school matriculate to the same middle school and/or all students in one middle school matriculate to the same high school. A clean feeder pattern is not guaranteed and is dependent on the space available at the next level school when planning for boundary assignments.

FISH: FISH is an acronym for Florida Inventory of School Houses. FISH capacity represents the Department of Education's measure of occupancy for permanent and relocatable buildings.

Permanent FISH Capacity: The Department of Education's measure of occupancy for permanent buildings (does not include relocatables)

Relocatables: The new Florida Building Code and the Florida Inventory of School Houses (FISH) use the word relocatable in reference to temporary buildings. Relocatable buildings are considered as temporary accommodations and are not considered as part of the permanent capacity of an educational facility.

Gross FISH Capacity: Gross FISH capacity is permanent capacity plus relocatable capacity at an educational facility.

Core Capacity: Core Capacity is the number of student stations that can be accommodated by the cafeteria, toilet facilities, media center, and circulation space at a school.

Class Size Reduction (CSR): Amendment 9, Florida Statutes Sections 1003.03 and 1013.735, established non-Charter school class size limits at 18 students for Grades Pk-3, 22 students for Grades 4-8, and 25 students for Grades 9-12.

District Educational Facilities Plan: The District Educational Facilities Plan (DEFP) is the District's 5-year capital outlay plan. Each year the School District reviews revenue projections and the District's capital outlay needs. This includes the District's school construction program, school equipment including technology, and school buses. The District Educational Facilities Plan is used to keep the School Board and the public fully informed as to whether the District is using sound policies and practices that meet the essential needs of students and that warrant public confidence in District operations. This funding plan projects the capital outlay revenues that will be available for the School Board to implement a capital outlay plan over the next five years. Section 1013.35, Florida Statutes, requires the School District prepare and adopt a District Educational Facilities Plan, before adopting the annual capital outlay budget. The statute states that, "the plan must be developed in coordination with the general-purpose local governments and be consistent with the local government comprehensive plans." **Concurrency:** In Florida, concurrency refers to a system for providing new public facilities and services to accommodate growth. These facilities and services must be provided at the time of new development. A new development can not cause a facility to exceed an adopted Level of Service (LOS).

Level of Service Standard: Level of Service indicates the capacity per unit of demand for a public facility. The public school concurrency standard requires Broward County, the Municipalities and the School Board to maintain the adopted Level of Service (LOS) for Broward County Public Schools. The public school concurrency standard requires that all proposed plat and site plan (or functional equivalent) applications containing residential units be reviewed to ensure that school capacity will exist prior to or concurrent with the impact of the proposed residential development, to accommodate the additional student growth at the adopted concurrency service area. Level of Service does not apply to non-bounded schools. The LOS for Broward County Public Schools is 100% gross FISH capacity for each bounded school.

Overcrowded School: Schools shall be deemed overcrowded when enrollment is greater than 100% gross FISH capacity and are projected to have an enrollment greater than 100% gross FISH capacity for the following school year.

Choice Seats: Spaces reserved at schools for either special programs defined in Policy 5004.1 or school capacity reserved for students per the adopted school boundary.

Co-Teaching: Two (or more) educators or other certified staff share instructional responsibility for a single group of students primarily in a single classroom or workspace for specific content (objectives) with mutual ownership, pooled resources, and joint accountability.

Floating Teachers: A roving teacher shares classrooms for classes each day when space is vacated during another teacher's planning period.

RULES

The procedural guidelines to be used in the implementation of this policy shall include the following components:

Objectives

1. Insure that educational facilities throughout the District are equitable. The ultimate mission of the School District is to provide equal educational opportunity for all students while assuring an equitable distribution and use of facilities
2. The School Board is committed to maintaining a unitary school system and to applying student assignment strategies equally and fairly for all students in a manner that promotes diverse student enrollments.
3. Stabilization of school attendance zone boundaries to the greatest extent possible.
4. There shall be a comprehensive review of school attendance zone boundaries annually and changes shall be made, as necessary, at the School Boards' discretion.
5. Equitable impact on groups as defined in the district's diversity definition in School Board Policy 5004.1
6. Provide the opportunity for public input and feedback
7. Establishment and maintenance of feeder patterns that permit students to move forward together from elementary school to middle school and from middle school to high school to the maximum extent possible.
8. Involvement of the affected community in the decision-making process regarding recommendations for uses of schools no longer needed by the District.
9. Apply guidelines and standards for educational facilities, designate schools and attendance zone boundaries, provide positive alternative enrollment strategies for accommodating growth, consider alternative strategies for under-enrolled schools and, after due consideration of all factors, eliminate, consolidate or construct new schools.

GUIDELINES FOR THE ESTABLISHMENT OF SCHOOL ATTENDANCE ZONE BOUNDARIES

1. Boundary changes are appropriate means to maintain equal educational opportunities.
2. Consideration should be given to the demographic changes of the community and the student populations at each school in order to maintain a unitary school system and to promote diverse student enrollments.
3. Visual inspection of affected school attendance zone boundaries shall be made by District staff before proposing any boundary adjustments, school closings, or establishing attendance zone boundaries for new schools.

4. The assignment of a student to or from a particular facility should be considered if it is continually over utilized or underutilized. The standards for closure or construction of schools shall be considered in the application of this guideline.
 5. As part of the annual boundary process, Demographics & Student Assignments Department staff will hold community meetings with stakeholders who will have the opportunity to provide input. Stakeholders will be notified of proposed boundary changes, new school openings, and/or recommended school repurposing/closures, prior to School Board action. School data shall be made available to the Principal(s)/Innovation Zone stakeholders, in a timely manner, for information purposes by the Demographics & Student Assignments Department staff. The data shall be part of the boundary process record. IZone Meeting participants shall include, but are not limited to, committee representatives as created by the annual school boundary process resolution, school principals, school-based staff, School Advisory Council, School Advisory Forum, PTA, PTO, Diversity Committee members, community members, parents, and students. The Community School Boundary process seeks to solicit ideas for boundary change proposals from community members and/or groups most directly impacted. School Board members and/or members of committees created by the annual school boundary process resolution, which are involved in the Community School Boundary Process, are prohibited from submitting boundary proposals, as providing recommendations and/or voting on their own proposed boundary changes may be viewed as a conflict of interest. Nothing in this policy prohibits staff or constituents from providing information to School Board members about the boundary process or any proposals, nor does it prohibit School Board members from asking any questions of staff or constituents concerning the process or any proposals. Furthermore, nothing in this policy limits the ability of any School Board member or the School Board as a whole from proposing any revisions to the boundary recommendations filed with the Board by the Superintendent.
- Community members may submit boundary proposals to the Demographics & Student Assignments Department no later than October of each school year in compliance with the School Board annual approved boundary timeline. The Chief School Performance & Accountability Officer and Demographics & Student Assignments Department after receiving input from the meetings, will make recommendations to the Superintendent of Schools who, in turn, will make recommendations to the School Board. Staff shall analyze such recommendations with regard to impact on current or future capacity at the affected school(s). All recommendations will be posted for community review and comment on the Demographics & Student Assignments Department website.
6. No later than October of each school year the Superintendent of Schools shall annually present to the School Board the new boundary process with specifically defined steps.
 7. Community School Boundary Committee as defined in the annual School Boundary Process resolution, and map proposers, will have the opportunity to submit amendments to maps that were submitted by the deadline at the District sponsored school boundary meetings in December. The resulting amended maps will denote who made the amendment. Both the original and the amended map will be posted to the Demographics & Student Assignments website and will be open for committee discussion and community comment.
 8. Consideration should be given to class size mandates, Level of Service Standard (LOS), feeder patterns, proximity, community/neighborhood integrity, capacity, growth or decline, and natural barriers. The Broward County School District is a county wide school system by state law and attendance zone boundaries are not determined by municipal limits.

STANDARDS FOR SCHOOL CONSTRUCTION AND SCHOOL SITES

1. Planning new school construction, site acquisitions or disposals, building additions, or the location of relocatables shall be done consistent with School Board Policy 7000. Overall financial impact on the District, cost effectiveness, (including capital cost,) transportation requirements, core capacity of the facility, instructional programming and enrollment projections for the affected geographical areas should also be carefully considered as relevant factors.
2. Relocatable buildings should be considered as temporary accommodations and not considered as part of the permanent capacity of an educational facility.
3. New plant construction should be considered when long - range enrollment projections clearly indicate the need for construction of additional facilities. The guidelines for establishment of school attendance zone boundaries shall be considered in the application of this standard.
4. A long - range plan for site acquisition and disposal of surplus property must be prepared in conjunction with long - range projections of enrollment and the adopted District Educational Facilities Plan.
5. All plant construction, site acquisition and disposal of surplus property must comply with State Board Rules and Florida Statutes.

STANDARDS FOR OVERCROWDED SCHOOLS

1. After the benchmark day count of each school year, which is the first Monday following Labor Day, the Demographics & Student Assignments Department in conjunction with the Chief School Performance & Accountability Officer will evaluate the impact of actual student enrollment and determine under - enrolled and overcrowded schools.
2. Schools shall be considered under - enrolled when enrollment is below 70% of permanent FISH capacity and are projected to remain under 70% of permanent FISH capacity for the following school year. Enrollment repurposing strategies and adjacent school capacities will be reviewed.
3. Schools having an enrollment between 70% and 90% permanent FISH capacity will have program space utilization reviewed.
4. Schools shall be considered neutral when enrollment is greater than or equal to 90% of permanent FISH capacity and less than or equal to 100% of gross FISH capacity and are projected to remain as such for the following school year.
5. Schools shall be considered overcrowded when enrollment is greater than 100% gross FISH capacity and are projected to have an enrollment greater than 100% gross FISH capacity for the following school year.
6. All schools shall strive to achieve student enrollments aligning with 100% of permanent FISH capacity enabling non - traditional classrooms to be utilized for

the intended purpose.

7. Available capacity at under - enrolled schools may be considered when economically feasible as an option to relieve overcrowded schools during the boundary process .

8. Schools with a n enrollment of less than 1 0 0% gross FISH capacity may be deemed overcrowded, based up on the criteria of class size reduction requirements, special programs or special circumstances.

9. Schools for which the School Board has approved a boundary change moving students out of an overcrowded school as defined in paragraph 4 above, shall be subject to the provisions of School Board Policy 5004.1 .

10. Criteria for determining alternative student enrollment options will include, but not limited to, a review of the following criteria:

- a. Welfare, health and safety of children and faculty/staff
- b. Impact on the overall facility (ingress and egress problems)
- c. Impact on support services, such as cafeteria and library
- d. Number of floating teachers (see definitions)
- e. Co - teaching (see definitions)
- f. Full classroom use of non - traditional classroom spaces (i.e., resource rooms, art, music, stage, skills labs, media center and conference rooms)
- g. Class size (student to teacher ratio)
- h . Acreage of site
- i . Playground area/sports/recreation
- j . Planned future renovations or replacement of facility
- k . Parking on campus
- l . Restroom facilities
- m . Impact of changes on diversity of school(s) and District
- n . Impact on community/neighborhood
- o . District Educational Facility Plan
- p . Southern Association of Colleges and Schools (SACS) accrediting standards
- q . The number of reassigned students in the school
- r . All special programs including but not limited to cluster, Preschool A, B, and C, CTACE, magnet programs , and innovative programs
- s . School concurrency Level of Service Standard
- t . Choice seats
- u . Flexible school day/week/month/year

11. As a result of this review process , the School Board will maximize the use of existing space throughout the District , not to exceed capacity required to meet educational requirements . As a temporary solution , the implementation of alternative enrollment options as identified by the Superintendent will be the sole discretion of the School Board to ease overcrowding until permanent capacity becomes available through the building of additional facilities on site, boundary change, or new schools. Options to be considered, but are not limited to, or required include:

- a . Enrollment capping (i.e. school will not accommodate any more students and new students are assigned to designated schools that are less crowded)
- b . Flexible school day/week/month/year
- c . Dual enrollment programs with institutions of higher learning
- d . Other school day/week/month/year models that may be identified through this process
- e . School - Within - A - School (F.S. 1003.02 (4)) such as co - teaching, floating teachers, and re - organization of groups of students.
- f . Choice seats
- g . Reconfigured grades/educational programs and sites, dependent on available capital funds to be provided by the School District and/or other individuals/groups/entities.

12. The Chief School Performance & Accountability Officer in conjunction with the Demographics & Student Assignments Department will make a recommendation to the Superintendent of Schools during the annual boundary process.

13. The Superintendent of Schools will make a recommendation to the School Board prior to the Public Hearing s .

GUIDELINES FOR THE REPURPOSING AND/OR CLOSING OF SCHOOLS

Schools should be considered for repurposing and/or closing using one or more of the following criteria:

1. The overall financial impact on the District, cost effectiveness, (including capital outlay), adjacent capacity , transportation requirements and enrollment projections for the affected geographical areas should be carefully considered as relevant factors.

2. Schools that are 70% or below their permanent FISH capacity which have had a five year trend of having an enrollment below 70% permanent capacity and are projected to continue to be below 70% permanent capacity for the next five years.

3. General condition of the building is poor and/or design is educationally obsolete and exceptionally large amounts of capital outlay are needed to continue the operation of the school.

4. A review will be conducted by the Demographics & Student Assignments Department in conjunction with the Chief School Performance & Accountability Officer to ensure that different diverse student groups will not have a negative impact on their educational programs as a direct result of school repurposing and/or closure . The diversity of the impacted school will be reviewed to determine if any diverse group of student has an inequitable educational impact as

compared with other student groups. School repurposing and/or closure will not be considered if one diverse group of student has less educational opportunities than another through the repurposing and/or closure process.

5. Students and families impacted by a school closure will be provided choice for the next school year after the closure for a minimum of one year. Choice will be provided for schools with available seats. Availability and duration of transportation for choice seats will be discussed by the School Board when the school closure is brought forward for discussion.

GUIDELINES FOR THE DEVELOPMENT OF POSITIVE ALTERNATIVES TO KEEP SCHOOLS OPEN

1. Community meetings, established and facilitated by the Demographics & Student Assignments Department in conjunction with the Chief School Performance & Accountability Officer will identify under-enrolled schools with the potential to increase their enrollment. Implementation plans in this regard will be developed by the Chief School Performance & Accountability Officer, designated principals, School Advisory Forums and School Advisory Councils.

GUIDELINES FOR IMPLEMENTATION

1. The Demographics & Student Assignments Department in conjunction with the Chief School Performance & Accountability Officer shall submit to the Superintendent of Schools a list of:

- a. Schools with recommended boundary changes;
- b. Schools or areas designated for new construction or building additions;
- c. Schools subject to further review with recommendations for implementation of positive alternative strategies;
- d. Schools that will be recommended for closing and/or consolidation / or repurposing ;
- e. And any other policy revisions necessary to ensure the implementation of this policy.

2. When recommendations have been made by the Superintendent of Schools to the School Board for a school closing or major boundary change, the Chief School Performance & Accountability Officer in conjunction with the Demographics & Student Assignments Department and designated staff will meet with the school personnel, School Advisory Council, School Advisory Forum, parents of the students at the affected school(s), the Diversity Committee, local governments and other members of the community, for information on and preparation for a potential change. Information on such school changes will be posted and communicated electronically as well as with traditional methods.

3. Following a review by the Chief School Performance & Accountability Officer, Chief Portfolio Services Officer, and Demographics & Student Assignments Department, recommendations will be made for strategies to increase enrollment. Designated personnel will work with the staff and parents of that school to begin design and implementation of the plan to effect the same. The School Board shall designate a reasonable timeframe for implementation and for review of the achieved results.

4. After final adoption of recommendations by the School Board, the Superintendent of Schools shall immediately designate personnel (Chief School Performance & Accountability Officer) to plan with the parents, community and staff of the schools involved to ensure a smooth transition process during implementation of the recommendations.

GUIDELINES FOR THE USE OF CLOSED SCHOOLS

1. Concurrent to the annual Community School Boundary process, the Superintendent of Schools shall bring recommendations for disposal or alternative uses of schools closed by the School Board.

2. If the District has no further need for a facility, the School Board shall act in accordance with Chapter 1013.28 (1) Florida Statutes, after receiving recommendations for use from a task force of parents, citizens and the local government of the affected community.

3. School sites may not remain vacant unless there is an anticipated need to utilize the site in the near future

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

None

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2013 - 2014 FISH Capacity	Actual 2013 - 2014 COFTE	Actual 2013 - 2014 Utilization	Actual 2014 - 2015 / 2023 - 2024 new Student Capacity to be added/removed	Projected 2023 - 2024 COFTE	Projected 2023 - 2024 Utilization
Elementary - District Totals	127,062	127,062	108,672.72	85.53 %	9,650	115,803	84.71 %
Middle - District Totals	72,817	65,538	54,201.01	82.70 %	3,336	49,820	72.33 %
High - District Totals	88,316	83,752	67,748.72	80.89 %	5,841	59,449	66.35 %
Other - ESE, etc	16,856	12,129	4,065.73	33.52 %	1	1	0.01 %
	305,051	288,481	234,688.18	81.35 %	18,828	225,073	73.24 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2013 - 2014 FISH Capacity	Actual 2013 - 2014 COFTE	Actual 2013 - 2014 Utilization	Actual 2014 - 2015 / 2033 - 2034 new Student Capacity to be added/removed	Projected 2033 - 2034 COFTE	Projected 2033 - 2034 Utilization
Elementary - District Totals	127,062	127,062	108,672.72	85.53 %	9,650	115,803	84.71 %
Middle - District Totals	72,817	65,538	54,201.01	82.70 %	3,336	49,820	72.33 %
High - District Totals	88,316	83,752	67,748.72	80.89 %	5,841	59,449	66.35 %
Other - ESE, etc	16,856	12,129	4,065.73	33.52 %	1	1	0.01 %
	305,051	288,481	234,688.18	81.35 %	18,828	225,073	73.24 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Nothing reported for this section.