

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

- If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
- If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
- If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	Five Year Total
Total Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Costs	\$0	\$0	\$0	\$0	\$0	\$0
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District BROWARD COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent and Chief Financial Officer have approved the information contained in this 5-year district facilities work program, and they have approved this submission and certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

DISTRICT SUPERINTENDENT James F. Notter
CHIEF FINANCIAL OFFICER I. Benjamin Leong
DISTRICT POINT-OF-CONTACT PERSON Omar Shim
JOB TITLE Director, Capital Budget
PHONE NUMBER 754-321-8200
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Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2009 - 2010 Actual Budget	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Total
HVAC	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Flooring	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Roofing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Safety to Life	\$5,000,000	\$2,000,000	\$4,893,000	\$7,000,000	\$11,000,000	\$29,893,000

Locations:	ANDERSON BOYD H SENIOR HIGH, APOLLO MIDDLE, ASHE JR ARTHUR MIDDLE, ATLANTIC TECHNICAL CENTER, ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BECON ADMINISTRATION, BENNETT ELEMENTARY, BETHUNE MARY M ELEMENTARY, BOULEVARD HEIGHTS ELEMENTARY, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS), CASTLE ELEMENTARY ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY, CHALLENGER ELEMENTARY, CHAPEL TRAIL ELEMENTARY, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COMMUNITY SCHOOL NORTH, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS ELEMENTARY, CORAL SPRINGS MIDDLE, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN ELEMENTARY, CROISSANT PARK ELEMENTARY, CROSS CREEK SCHOOL, CRYSTAL LAKE MIDDLE, CYPRESS BAY SENIOR HIGH, CYPRESS ELEMENTARY, CYPRESS RUN EDUCATION CENTER (NEW), DANDY WILLIAM MIDDLE, DANIA ELEMENTARY, DAVE THOMAS EDUCATION CENTER, DAVE THOMAS EDUCATION CENTER-WEST, DAVIE ELEMENTARY, DEERFIELD BEACH ELEMENTARY, DEERFIELD BEACH MIDDLE, DEERFIELD BEACH SENIOR HIGH, DEERFIELD PARK ELEMENTARY, DILLARD ELEMENTARY, DILLARD SENIOR HIGH, DISCOVERY ELEMENTARY, DOLPHIN BAY ELEMENTARY, DREW CHARLES FAMILY RESOURCE CENTER, DREW ELEMENTARY, DRIFTWOOD ELEMENTARY, DRIFTWOOD MIDDLE, EAGLE POINT ELEMENTARY, EAGLE RIDGE ELEMENTARY, ECIA ADMINISTRATION OFFICE, EDGEWOOD ADMINISTRATION COMPLEX, ELEMENTARY C, ELY BLANCHE SENIOR HIGH, EMBASSY CREEK ELEMENTARY, ENDEAVOUR PRIMARY LEARNING CENTER, EVERGLADES ELEMENTARY, EVERGLADES SENIOR HIGH, FAIRWAY ELEMENTARY, FALCON COVE MIDDLE, FLAMINGO ELEMENTARY, FLANAGAN CHARLES W SENIOR HIGH, FLORANADA ELEMENTARY, FOREST GLEN MIDDLE, FOREST HILLS ELEMENTARY, FORT LAUDERDALE SENIOR HIGH, FOSTER STEPHEN ELEMENTARY, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY, GULFSTREAM MIDDLE, HALLANDALE ADULT & COMMUNITY CENTER, HALLANDALE ELEMENTARY, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HERON HEIGHTS ELEMENTARY, HOLLYWOOD CENTRAL ELEMENTARY, HOLLYWOOD HILLS ELEMENTARY, HOLLYWOOD HILLS SENIOR HIGH, HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, HORTT ADMINISTRATION CENTER, HUNT JAMES S ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, ITV RELAY STATION, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, KING MARTIN LUTHER ELEMENTARY, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS ELEMENTARY, LAUDERHILL MIDDLE, LAUDERHILL-PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLOYD ESTATES ELEMENTARY, LOCKHART STADIUM, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, MARGATE MIDDLE, MARKHAM ROBERT C ELEMENTARY, MARSHALL THURGOOD ELEMENTARY, MCARTHUR SENIOR HIGH, MCFATTER WILLIAM T TECHNICAL CENTER, MCNAB ELEMENTARY, MCNICOL MIDDLE, MEADOWBROOK ELEMENTARY, MILLENNIUM MIDDLE, MIRAMAR ELEMENTARY, MIRAMAR SENIOR HIGH, MIRROR LAKE ELEMENTARY, MONARCH SENIOR HIGH, MORROW ELEMENTARY, NEW RENAISSANCE MIDDLE, NEW RIVER MIDDLE, NOB HILL ELEMENTARY, NORCREST ELEMENTARY, NORTH ANDREWS GARDENS ELEMENTARY, NORTH AREA BUS COMPLEX, NORTH AREA BUS GARAGE, NORTH AREA MAINTENANCE & WAREHOUSE, NORTH AREA PORTABLE ANNEX-Training Center , NORTH CENTRAL SUPERINTENDENTS OFFICE, NORTH FORK ELEMENTARY, NORTH LAUDERDALE ELEMENTARY, NORTH SIDE ELEMENTARY, NORTHEAST SENIOR HIGH, NOVA BLANCHE FORMAN ELEMENTARY, NOVA DWIGHT D EISENHOWER ELEMENTARY, NOVA MIDDLE, NOVA SENIOR HIGH, OAKLAND PARK ELEMENTARY, OAKRIDGE ELEMENTARY, OLD DILLARD COMMUNITY SCHOOL (MUSEUM), OLSEN MIDDLE, ORANGE-BROOK ELEMENTARY, ORIOLE ELEMENTARY, PALM COVE ELEMENTARY, PALMVIEW ELEMENTARY, PANTHER RUN ELEMENTARY, PARK LAKES ELEMENTARY, PARK RIDGE ELEMENTARY, PARK SPRINGS ELEMENTARY, PARK TRAILS ELEMENTARY, PARKSIDE ELEMENTARY, PARKWAY MIDDLE, PASADENA LAKES ELEMENTARY, PEMBROKE LAKES ELEMENTARY, PEMBROKE PINES ELEMENTARY, PERRY ANNABEL C ELEMENTARY, PERRY HENRY D MIDDLE, PETERS ELEMENTARY, PINE RIDGE EDUCATION CENTER, PINES LAKES ELEMENTARY, PINES MIDDLE, PINEWOOD ELEMENTARY, PIONEER MIDDLE, PIPER SENIOR HIGH, PLANTATION ELEMENTARY, PLANTATION MIDDLE, PLANTATION PARK ELEMENTARY, PLANTATION SENIOR HIGH, POMPANO ADMINISTRATIVE CENTER, POMPANO BEACH ELEMENTARY, POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES, POMPANO BEACH MIDDLE, QUIET WATERS ELEMENTARY, RAMBLEWOOD ELEMENTARY, RAMBLEWOOD MIDDLE, RICKARDS JAMES S MIDDLE, RIVERGLADES ELEMENTARY, RIVERLAND ELEMENTARY, RIVERSIDE ELEMENTARY, ROCK ISLAND ANNEX, ROCK ISLAND ELEMENTARY, ROYAL PALM ELEMENTARY, SANDERS PARK ELEMENTARY, SANDPIPER ELEMENTARY, SAWGRASS ELEMENTARY, SAWGRASS SPRINGS MIDDLE, SEA CASTLE ELEMENTARY, SEAGULL SCHOOL, SEMINOLE MIDDLE, SHERIDAN HILLS ELEMENTARY, SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL CENTER, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA ADMIN PORTABLE ANNEX, SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH AREA PORTABLE ANNEX, SOUTH BROWARD SENIOR HIGH, SOUTH FEDERAL HIGHWAY ADMINISTRATION, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STIRLING ELEMENTARY, STONEMAN DOUGLAS SENIOR HIGH, STRANAHAN SENIOR HIGH, SUNLAND PARK ELEMENTARY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSET LEARNING CENTER, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TARAVELLA J P SENIOR HIGH, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, VILLAGE ELEMENTARY, WALKER ELEMENTARY (MAGNET), WAREHOUSE MAINTENANCE TRANSPORTATION, WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST BROWARD HIGH SCHOOL, WEST CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY, YOUNG VIRGINIA S ELEMENTARY, YOUNG WALTER C MIDDLE					
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0

Locations:	No Locations for this expenditure.					
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Maintenance/Repair	\$9,000,000	\$1,970,000	\$4,000,000	\$6,919,000	\$10,567,000	\$32,456,000

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SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL CENTER, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA ADMIN PORTABLE ANNEX, SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH AREA PORTABLE ANNEX, SOUTH BROWARD SENIOR HIGH, SOUTH FEDERAL HIGHWAY ADMINISTRATION, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STIRLING ELEMENTARY, STONEMAN DOUGLAS SENIOR HIGH, STRANAHAN SENIOR HIGH, SUNLAND PARK ELEMENTARY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSET LEARNING CENTER, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TARAVELLA J P SENIOR HIGH, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, VILLAGE ELEMENTARY, WALKER ELEMENTARY (MAGNET), WAREHOUSE MAINTENANCE TRANSPORTATION, WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST 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Sub Total:	\$14,000,000	\$3,970,000	\$8,893,000	\$13,919,000	\$21,567,000	\$62,349,000

PECO Maintenance Expenditures	\$4,004,074	\$9,511,552	\$15,393,411	\$16,498,201	\$18,531,016	\$63,938,254
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1.50 Mill Sub Total:	\$17,995,926	(\$5,041,552)	(\$1,500,411)	\$4,420,799	\$10,035,984	\$25,910,746
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Other Items	2009 - 2010 Actual Budget	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Total
ADA	\$2,000,000	\$500,000	\$1,000,000	\$2,000,000	\$2,000,000	\$7,500,000

Locations	ANDERSON BOYD H SENIOR HIGH, APOLLO MIDDLE, ASHE JR ARTHUR MIDDLE, ATLANTIC TECHNICAL CENTER, ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BECON ADMINISTRATION, BENNETT ELEMENTARY, BETHUNE MARY M ELEMENTARY, BOULEVARD HEIGHTS ELEMENTARY, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS), CASTLE ELEMENTARY ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY, CHALLENGER ELEMENTARY, CHAPEL TRAIL ELEMENTARY, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COMMUNITY SCHOOL NORTH, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS ELEMENTARY, CORAL SPRINGS MIDDLE, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN ELEMENTARY, CROISSANT PARK ELEMENTARY, CROSS CREEK SCHOOL, CRYSTAL LAKE MIDDLE, CYPRESS BAY SENIOR HIGH, CYPRESS ELEMENTARY, CYPRESS RUN EDUCATION CENTER (NEW), DANDY WILLIAM MIDDLE, DANIA ELEMENTARY, DAVE THOMAS EDUCATION CENTER, DAVE THOMAS EDUCATION CENTER-WEST, DAVIE ELEMENTARY, DEERFIELD BEACH ELEMENTARY, DEERFIELD BEACH MIDDLE, DEERFIELD BEACH SENIOR HIGH, DEERFIELD PARK ELEMENTARY, DILLARD ELEMENTARY, DILLARD SENIOR HIGH, DISCOVERY ELEMENTARY, DOLPHIN BAY ELEMENTARY, DREW CHARLES FAMILY RESOURCE CENTER, DREW ELEMENTARY, DRIFTWOOD ELEMENTARY, DRIFTWOOD MIDDLE, EAGLE POINT ELEMENTARY, EAGLE RIDGE ELEMENTARY, ECIA ADMINISTRATION OFFICE, EDGEWOOD ADMINISTRATION COMPLEX, ELEMENTARY C, ELY BLANCHE SENIOR HIGH, EMBASSY CREEK ELEMENTARY, ENDEAVOUR PRIMARY LEARNING CENTER, EVERGLADES ELEMENTARY, EVERGLADES SENIOR HIGH, FAIRWAY ELEMENTARY, FALCON COVE MIDDLE, FLAMINGO ELEMENTARY, FLANAGAN CHARLES W SENIOR HIGH, FLORANADA ELEMENTARY, FOREST GLEN MIDDLE, FOREST HILLS ELEMENTARY, FORT LAUDERDALE SENIOR HIGH, FOSTER STEPHEN ELEMENTARY, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY, GULFSTREAM MIDDLE, HALLANDALE ADULT & COMMUNITY CENTER, HALLANDALE ELEMENTARY, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HERON HEIGHTS ELEMENTARY, HOLLYWOOD CENTRAL ELEMENTARY, HOLLYWOOD HILLS ELEMENTARY, HOLLYWOOD HILLS SENIOR HIGH, HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, HORTT ADMINISTRATION CENTER, HUNT JAMES S ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, ITV RELAY STATION, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, KING MARTIN LUTHER ELEMENTARY, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS ELEMENTARY, LAUDERHILL MIDDLE, LAUDERHILL-PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLOYD ESTATES ELEMENTARY, LOCKHART STADIUM, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, MARGATE MIDDLE, MARKHAM ROBERT C ELEMENTARY, MARSHALL THURGOOD ELEMENTARY, MCARTHUR SENIOR HIGH, MCFATTER WILLIAM T TECHNICAL CENTER, MCNAB ELEMENTARY, MCNICOL MIDDLE, MEADOWBROOK ELEMENTARY, MILLENNIUM MIDDLE, MIRAMAR ELEMENTARY, MIRAMAR SENIOR HIGH, MIRROR LAKE ELEMENTARY, MONARCH SENIOR HIGH, MORROW ELEMENTARY, NEW RENAISSANCE MIDDLE, NEW RIVER MIDDLE, NOB HILL ELEMENTARY, NORCREST ELEMENTARY, NORTH ANDREWS GARDENS ELEMENTARY, NORTH AREA BUS COMPLEX, NORTH AREA BUS GARAGE, NORTH AREA MAINTENANCE & WAREHOUSE, NORTH AREA PORTABLE ANNEX-Training Center , NORTH CENTRAL SUPERINTENDENTS OFFICE, NORTH FORK ELEMENTARY, NORTH LAUDERDALE ELEMENTARY, NORTH SIDE ELEMENTARY, NORTHEAST SENIOR HIGH, NOVA BLANCHE FORMAN ELEMENTARY, NOVA DWIGHT D EISENHOWER ELEMENTARY, NOVA MIDDLE, NOVA SENIOR HIGH, OAKLAND PARK ELEMENTARY, OAKRIDGE ELEMENTARY, OLD DILLARD COMMUNITY SCHOOL (MUSEUM), OLSEN MIDDLE, ORANGE-BROOK ELEMENTARY, ORIOLE ELEMENTARY, PALM COVE ELEMENTARY, PALMVIEW ELEMENTARY, PANTHER RUN ELEMENTARY, PARK LAKES ELEMENTARY, PARK RIDGE ELEMENTARY, PARK SPRINGS ELEMENTARY, PARK TRAILS ELEMENTARY, PARKSIDE ELEMENTARY, PARKWAY MIDDLE, PASADENA LAKES ELEMENTARY, PEMBROKE LAKES ELEMENTARY, PEMBROKE PINES ELEMENTARY, PERRY ANNABEL C ELEMENTARY, PERRY HENRY D MIDDLE, PETERS ELEMENTARY, PINE RIDGE EDUCATION CENTER, PINES LAKES ELEMENTARY, PINES MIDDLE, PINWOOD ELEMENTARY, PIONEER MIDDLE, PIPER SENIOR HIGH, PLANTATION ELEMENTARY, PLANTATION MIDDLE, PLANTATION PARK ELEMENTARY, PLANTATION SENIOR HIGH, POMPANO ADMINISTRATIVE CENTER, POMPANO BEACH ELEMENTARY, POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES, POMPANO BEACH MIDDLE, QUIET WATERS ELEMENTARY, RAMBLEWOOD ELEMENTARY, RAMBLEWOOD MIDDLE, RICKARDS JAMES S MIDDLE, RIVERGLADES ELEMENTARY, RIVERLAND ELEMENTARY, RIVERSIDE ELEMENTARY, ROCK ISLAND ANNEX, ROCK ISLAND ELEMENTARY, ROYAL PALM ELEMENTARY, SANDERS PARK ELEMENTARY, SANDPIPER ELEMENTARY, SAWGRASS ELEMENTARY, SAWGRASS SPRINGS MIDDLE, SEA CASTLE ELEMENTARY, SEAGULL SCHOOL, SEMINOLE MIDDLE, SHERIDAN HILLS ELEMENTARY, SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL CENTER, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA ADMIN PORTABLE ANNEX, SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH AREA PORTABLE ANNEX, SOUTH BROWARD SENIOR HIGH, SOUTH FEDERAL HIGHWAY ADMINISTRATION, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STIRLING ELEMENTARY, STONEMAN DOUGLAS SENIOR HIGH, STRANAHAN SENIOR HIGH, SUNLAND PARK ELEMENTARY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSET LEARNING CENTER, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TARAVELLA J P SENIOR HIGH, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, VILLAGE ELEMENTARY, WALKER ELEMENTARY (MAGNET), WAREHOUSE MAINTENANCE TRANSPORTATION, WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST BROWARD HIGH SCHOOL, WEST CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY, YOUNG VIRGINIA S ELEMENTARY, YOUNG WALTER C MIDDLE						
Indoor Air Quality	\$6,000,000	\$0	\$4,000,000	\$5,000,000	\$5,000,000	\$20,000,000	

Locations	ANDERSON BOYD H SENIOR HIGH, APOLLO MIDDLE, ASHE JR ARTHUR MIDDLE, ATLANTIC TECHNICAL CENTER, ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BECON ADMINISTRATION, BENNETT ELEMENTARY, BETHUNE MARY M ELEMENTARY, BOULEVARD HEIGHTS ELEMENTARY, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS), CASTLE ELEMENTARY ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY, CHALLENGER ELEMENTARY, CHAPEL TRAIL ELEMENTARY, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COMMUNITY SCHOOL NORTH, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS ELEMENTARY, CORAL SPRINGS MIDDLE, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN ELEMENTARY, CROISSANT PARK ELEMENTARY, CROSS CREEK SCHOOL, CRYSTAL LAKE MIDDLE, CYPRESS BAY SENIOR HIGH, CYPRESS ELEMENTARY, CYPRESS RUN EDUCATION CENTER (NEW), DANDY WILLIAM MIDDLE, DANIA ELEMENTARY, DAVE THOMAS EDUCATION CENTER, DAVE THOMAS EDUCATION CENTER-WEST, DAVIE ELEMENTARY, DEERFIELD BEACH ELEMENTARY, DEERFIELD BEACH MIDDLE, DEERFIELD BEACH SENIOR HIGH, DEERFIELD PARK ELEMENTARY, DILLARD ELEMENTARY, DILLARD SENIOR HIGH, DISCOVERY ELEMENTARY, DOLPHIN BAY ELEMENTARY, DREW CHARLES FAMILY RESOURCE CENTER, DREW ELEMENTARY, DRIFTWOOD ELEMENTARY, DRIFTWOOD MIDDLE, EAGLE POINT ELEMENTARY, EAGLE RIDGE ELEMENTARY, ECIA ADMINISTRATION OFFICE, EDGEWOOD ADMINISTRATION COMPLEX, ELEMENTARY C, ELY BLANCHE SENIOR HIGH, EMBASSY CREEK ELEMENTARY, ENDEAVOUR PRIMARY LEARNING CENTER, EVERGLADES ELEMENTARY, EVERGLADES SENIOR HIGH, FAIRWAY ELEMENTARY, FALCON COVE MIDDLE, FLAMINGO ELEMENTARY, FLANAGAN CHARLES W SENIOR HIGH, FLORANADA ELEMENTARY, FOREST GLEN MIDDLE, FOREST HILLS ELEMENTARY, FORT LAUDERDALE SENIOR HIGH, FOSTER STEPHEN ELEMENTARY, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY, GULFSTREAM MIDDLE, HALLANDALE ADULT & COMMUNITY CENTER, HALLANDALE ELEMENTARY, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HERON HEIGHTS ELEMENTARY, HOLLYWOOD CENTRAL ELEMENTARY, HOLLYWOOD HILLS ELEMENTARY, HOLLYWOOD HILLS SENIOR HIGH, HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, HORTT ADMINISTRATION CENTER, HUNT JAMES S ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, ITV RELAY STATION, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, KING MARTIN LUTHER ELEMENTARY, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS ELEMENTARY, LAUDERHILL MIDDLE, LAUDERHILL-PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLOYD ESTATES ELEMENTARY, LOCKHART STADIUM, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, MARGATE MIDDLE, MARKHAM ROBERT C ELEMENTARY, MARSHALL THURGOOD ELEMENTARY, MCARTHUR SENIOR HIGH, MCFATTER WILLIAM T TECHNICAL CENTER, MCNAB ELEMENTARY, MCNICOL MIDDLE, MEADOWBROOK ELEMENTARY, MILLENNIUM MIDDLE, MIRAMAR ELEMENTARY, MIRAMAR SENIOR HIGH, MIRROR LAKE ELEMENTARY, MONARCH SENIOR HIGH, MORROW ELEMENTARY, NEW RENAISSANCE MIDDLE, NEW RIVER MIDDLE, NOB HILL ELEMENTARY, NORCREST ELEMENTARY, NORTH ANDREWS GARDENS ELEMENTARY, NORTH AREA BUS COMPLEX, NORTH AREA BUS GARAGE, NORTH AREA MAINTENANCE & WAREHOUSE, NORTH AREA PORTABLE ANNEX-Training Center , NORTH CENTRAL SUPERINTENDENTS OFFICE, NORTH FORK ELEMENTARY, NORTH LAUDERDALE ELEMENTARY, NORTH SIDE ELEMENTARY, NORTHEAST SENIOR HIGH, NOVA BLANCHE FORMAN ELEMENTARY, NOVA DWIGHT D EISENHOWER ELEMENTARY, NOVA MIDDLE, NOVA SENIOR HIGH, OAKLAND PARK ELEMENTARY, OAKRIDGE ELEMENTARY, OLD DILLARD COMMUNITY SCHOOL (MUSEUM), OLSEN MIDDLE, ORANGE-BROOK ELEMENTARY, ORIOLE ELEMENTARY, PALM COVE ELEMENTARY, PALMVIEW ELEMENTARY, PANTHER RUN ELEMENTARY, PARK LAKES ELEMENTARY, PARK RIDGE ELEMENTARY, PARK SPRINGS ELEMENTARY, PARK TRAILS ELEMENTARY, PARKSIDE ELEMENTARY, PARKWAY MIDDLE, PASADENA LAKES ELEMENTARY, PEMBROKE LAKES ELEMENTARY, PEMBROKE PINES ELEMENTARY, PERRY ANNABEL C ELEMENTARY, PERRY HENRY D MIDDLE, PETERS ELEMENTARY, PINE RIDGE EDUCATION CENTER, PINES LAKES ELEMENTARY, PINES MIDDLE, PINWOOD ELEMENTARY, PIONEER MIDDLE, PIPER SENIOR HIGH, PLANTATION ELEMENTARY, PLANTATION MIDDLE, PLANTATION PARK ELEMENTARY, PLANTATION SENIOR HIGH, POMPANO ADMINISTRATIVE CENTER, POMPANO BEACH ELEMENTARY, POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES, POMPANO BEACH MIDDLE, QUIET WATERS ELEMENTARY, RAMBLEWOOD ELEMENTARY, RAMBLEWOOD MIDDLE, RICKARDS JAMES S MIDDLE, RIVERGLADES ELEMENTARY, RIVERLAND ELEMENTARY, RIVERSIDE ELEMENTARY, ROCK ISLAND ANNEX, ROCK ISLAND ELEMENTARY, ROYAL PALM ELEMENTARY, SANDERS PARK ELEMENTARY, SANDPIPER ELEMENTARY, SAWGRASS ELEMENTARY, SAWGRASS SPRINGS MIDDLE, SEA CASTLE ELEMENTARY, SEAGULL SCHOOL, SEMINOLE MIDDLE, SHERIDAN HILLS ELEMENTARY, SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL CENTER, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA ADMIN PORTABLE ANNEX, SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH AREA PORTABLE ANNEX, SOUTH BROWARD SENIOR HIGH, SOUTH FEDERAL HIGHWAY ADMINISTRATION, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STIRLING ELEMENTARY, STONEMAN DOUGLAS SENIOR HIGH, STRANAHAN SENIOR HIGH, SUNLAND PARK ELEMENTARY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSET LEARNING CENTER, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TARAVELLA J P SENIOR HIGH, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, VILLAGE ELEMENTARY, WALKER ELEMENTARY (MAGNET), WAREHOUSE MAINTENANCE TRANSPORTATION, WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST BROWARD HIGH SCHOOL, WEST CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY, YOUNG VIRGINIA S ELEMENTARY, YOUNG WALTER C MIDDLE						
	Total:	\$22,000,000	\$4,470,000	\$13,893,000	\$20,919,000	\$28,567,000	\$89,849,000

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2009 - 2010 Actual Budget	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$17,995,926	(\$5,041,552)	(\$1,500,411)	\$4,420,799	\$10,035,984	\$25,910,746
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0
School Bus Purchases	\$0	\$0	\$2,500,000	\$4,000,000	\$5,000,000	\$11,500,000
Other Vehicle Purchases	\$0	\$0	\$500,000	\$1,000,000	\$1,000,000	\$2,500,000
Capital Outlay Equipment	\$10,100,000	\$0	\$200,000	\$1,200,000	\$3,200,000	\$14,700,000
Rent/Lease Payments	\$3,570,049	\$2,287,051	\$1,036,825	\$742,825	\$742,825	\$8,379,575
COP Debt Service	\$152,318,303	\$152,281,205	\$151,056,991	\$151,066,637	\$156,156,143	\$762,879,279
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$0	\$0	\$0	\$0	\$0	\$0
Capital Equipment Leases	\$10,847,000	\$9,140,000	\$6,229,000	\$4,991,000	\$4,991,000	\$36,198,000
Legal & Contingency	\$2,210,038	\$209,923	\$1,211,903	\$2,211,289	\$2,210,851	\$8,054,004
Reserve for Carryforward	\$10,479,000	\$0	\$0	\$0	\$0	\$10,479,000
Capital Salaries / Overhead	\$27,043,000	\$20,282,000	\$16,226,000	\$14,603,000	\$14,603,000	\$92,757,000
Minor Maintenance/Repair	\$60,000,000	\$47,500,000	\$43,750,000	\$43,750,000	\$43,750,000	\$238,750,000
PECO - Charter School Capital Outlay Transfer	\$10,363,208	\$0	\$0	\$0	\$0	\$10,363,208
Local Expenditure Totals:	\$304,926,524	\$226,658,627	\$221,210,308	\$227,985,550	\$241,689,803	\$1,222,470,812

Revenue**1.50 Mill Revenue Source**

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2009 - 2010 Actual Value	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Total
(1) Non-exempt property assessed valuation		\$159,086,130,336	\$147,027,401,657	\$149,997,355,170	\$154,482,276,090	\$160,182,672,078	\$770,775,835,331
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$264,480,692	\$244,433,055	\$249,370,603	\$256,826,784	\$266,303,692	\$1,281,414,826
(4) Value of the portion of the 1.50-Mill ACTUALLY levied	370	\$226,697,736	\$209,514,047	\$213,746,231	\$220,137,243	\$228,260,308	\$1,098,355,565

(5) Difference of lines (3) and (4)		\$37,782,956	\$34,919,008	\$35,624,372	\$36,689,541	\$38,043,384	\$183,059,261
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PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2009 - 2010 Actual Budget	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Total
PECO New Construction	340	\$0	\$0	\$698,497	\$2,782,727	\$7,663,915	\$11,145,139
PECO Maintenance Expenditures		\$4,004,074	\$9,511,552	\$15,393,411	\$16,498,201	\$18,531,016	\$63,938,254
		\$4,004,074	\$9,511,552	\$16,091,908	\$19,280,928	\$26,194,931	\$75,083,393

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2009 - 2010 Actual Budget	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$1,109,756	\$1,109,756	\$1,109,756	\$1,109,756	\$1,109,756	\$5,548,780
CO & DS Interest on Undistributed CO	360	\$100,824	\$100,824	\$100,824	\$100,824	\$100,824	\$504,120
		\$1,210,580	\$1,210,580	\$1,210,580	\$1,210,580	\$1,210,580	\$6,052,900

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2008 - 2009? No

Additional Revenue Source

Any additional revenue sources

Item	2009 - 2010 Actual Value	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0

District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$155,000	\$155,000	\$155,000	\$155,000	\$155,000	\$775,000
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$50,000,000	\$0	\$0	\$0	\$0	\$50,000,000
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$750,000	\$1,050,000	\$1,150,000	\$1,450,000	\$2,150,000	\$6,550,000
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$5,750,000	\$2,250,000	\$2,250,000	\$2,250,000	\$2,250,000	\$14,750,000
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$719,390,085	\$10,479,000	\$0	\$0	\$0	\$729,869,085
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	(\$719,390,085)	\$0	\$0	\$0	\$0	(\$719,390,085)
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Reimbursements	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$0	\$6,000,000
PECO - Charter School Capital Outlay	\$10,363,208	\$0	\$0	\$0	\$0	\$10,363,208
Capital Equipment Lease	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
Subtotal	\$77,018,208	\$15,934,000	\$5,555,000	\$3,855,000	\$4,555,000	\$106,917,208

Total Revenue Summary

Item Name	2009 - 2010 Budget	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$226,697,736	\$209,514,047	\$213,746,231	\$220,137,243	\$228,260,308	\$1,098,355,565
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$304,926,524)	(\$226,658,627)	(\$221,210,308)	(\$227,985,550)	(\$241,689,803)	(\$1,222,470,812)
PECO Maintenance Revenue	\$4,004,074	\$9,511,552	\$15,393,411	\$16,498,201	\$18,531,016	\$63,938,254
Available 1.50 Mill for New Construction	(\$78,228,788)	(\$17,144,580)	(\$7,464,077)	(\$7,848,307)	(\$13,429,495)	(\$124,115,247)

Item Name	2009 - 2010 Budget	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Five Year Total
CO & DS Revenue	\$1,210,580	\$1,210,580	\$1,210,580	\$1,210,580	\$1,210,580	\$6,052,900
PECO New Construction Revenue	\$0	\$0	\$698,497	\$2,782,727	\$7,663,915	\$11,145,139
Other/Additional Revenue	\$77,018,208	\$15,934,000	\$5,555,000	\$3,855,000	\$4,555,000	\$106,917,208
Total Additional Revenue	\$78,228,788	\$17,144,580	\$7,464,077	\$7,848,307	\$13,429,495	\$124,115,247
Total Available Revenue	\$0	\$0	\$0	\$0	\$0	\$0

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Nothing reported for this section.

Planned Cost:						
Student Stations:						
Total Classrooms:						
Gross Sq Ft:						

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2009 - 2010 Actual Budget	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Total	Funded
Central West Bus Lot Revamp all portables	Location not specified	\$0	\$0	\$0	\$0	\$750,000	\$750,000	No
New River Circle Site (Cypress Bay HS Annex) Covered Walkway	Location not specified	\$0	\$0	\$0	\$0	\$750,000	\$750,000	No
District Wide Locker Rooms	Location not specified	\$0	\$0	\$0	\$0	\$59,845,800	\$59,845,800	No
District Wide HS Auditorium Renovations	Location not specified	\$0	\$0	\$0	\$0	\$50,000,000	\$50,000,000	No
District Wide Partition Wall Replacements	Location not specified	\$0	\$0	\$0	\$0	\$42,359,006	\$42,359,006	No
District Wide Elementary Media Centers Upgrades	Location not specified	\$0	\$0	\$0	\$0	\$47,434,691	\$47,434,691	No
South Central Area Office Remodeling/Renovation	Location not specified	\$0	\$0	\$0	\$0	\$450,000	\$450,000	No
District Admin Relocate Office	Location not specified	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000	No
District Wide Playground Equipment Parts & Installation	Location not specified	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000	No
District Wide AC Central Equipment Rooms	Location not specified	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	No
District Wide Environmental Strategic Program	Location not specified	\$0	\$0	\$0	\$0	\$12,000,000	\$12,000,000	No
District Wide Engineering Permits & Legal Services	Location not specified	\$0	\$0	\$0	\$0	\$2,250,000	\$2,250,000	No
ESEA Title I Reroof Facility	Location not specified	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Metric Center Electrical	Location not specified	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
District Wide Water Management/Wellfield Protection	Location not specified	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	No
District Wide Fire Sprinkler Protection	Location not specified	\$0	\$0	\$0	\$0	\$425,000	\$425,000	No
District Wide Grounds/Irrigation	Location not specified	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	No
District Wide Infrastructure	Location not specified	\$0	\$0	\$0	\$0	\$375,000	\$375,000	No
District Wide Maintenance/Repairs	Location not specified	\$0	\$0	\$0	\$0	\$1,875,000	\$1,875,000	No
District Wide Safety to Life	Location not specified	\$0	\$0	\$0	\$0	\$5,300,000	\$5,300,000	No
District Wide Asbestos & Mold Abatement	Location not specified	\$0	\$0	\$0	\$0	\$10,400,000	\$10,400,000	No
ESEA Title I Indoor Air Quality	Location not specified	\$0	\$0	\$0	\$0	\$419,000	\$419,000	No
District Wide Playground Renovations	Location not specified	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000	No
Design	Location not specified	\$0	\$0	\$0	\$0	\$600,000	\$600,000	No

District Wide Playground Repairs	Location not specified	\$0	\$0	\$0	\$0	\$700,000	\$700,000	No
District Wide Playground Pavilions	Location not specified	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
Fire Alarm	DEERFIELD BEACH ELEMENTARY	\$0	\$0	\$0	\$0	\$260,000	\$260,000	No
Playground	DEERFIELD BEACH ELEMENTARY	\$0	\$0	\$0	\$0	\$190,830	\$190,830	No
Playground	DEERFIELD BEACH ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	No
Ceiling Tile	POMPANO BEACH MIDDLE	\$0	\$0	\$0	\$0	\$180,000	\$180,000	No
Replace Trane Tracer Controls throughout school	POMPANO BEACH MIDDLE	\$0	\$0	\$0	\$0	\$225,000	\$225,000	No
Concurrent Replacement	POMPANO BEACH MIDDLE	\$0	\$0	\$0	\$0	\$7,659,984	\$7,659,984	No
Generator	OAKLAND PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Remodeling & Renovations	OAKLAND PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Remodeling/Renovation	OAKLAND PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Playground	NORTH SIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	No
Classroom renovation	NORTH SIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$20,468,000	\$20,468,000	No
Parking	NORTH SIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Playground	DANIA ELEMENTARY	\$0	\$0	\$0	\$0	\$190,830	\$190,830	No
Generator	DANIA ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Fire Sprinkler	DANIA ELEMENTARY	\$0	\$0	\$0	\$0	\$825,000	\$825,000	No
Kitchen/Cafeteria	DANIA ELEMENTARY	\$0	\$0	\$0	\$0	\$8,358,653	\$8,358,653	No
Marquee	DANIA ELEMENTARY	\$0	\$0	\$0	\$0	\$30,000	\$30,000	No
Electrical	DANIA ELEMENTARY	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
HVAC	HOLLYWOOD CENTRAL ELEMENTARY	\$0	\$0	\$0	\$0	\$175,000	\$175,000	No
HVAC	HOLLYWOOD CENTRAL ELEMENTARY	\$0	\$0	\$0	\$0	\$25,000	\$25,000	No
HVAC	RIVERLAND ELEMENTARY	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
Playground	WEST HOLLYWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$322,221	\$322,221	No
HVAC	SOUTH BROWARD SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
HVAC	SOUTH BROWARD SENIOR HIGH	\$0	\$0	\$0	\$0	\$15,000	\$15,000	No
Roof	SOUTH BROWARD SENIOR HIGH	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
HVAC	SOUTH BROWARD SENIOR HIGH	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Renovate Auditorium	SOUTH BROWARD SENIOR HIGH	\$0	\$0	\$0	\$0	\$400,000	\$400,000	No
Intercom	WILTON MANORS ELEMENTARY	\$0	\$0	\$0	\$0	\$70,000	\$70,000	No

Concurrent Replacement	BENNETT ELEMENTARY	\$0	\$0	\$0	\$0	\$18,000,000	\$18,000,000	No
HVAC	STRANAHAN SENIOR HIGH	\$0	\$0	\$0	\$0	\$100,000	\$100,000	No
Concurrent Replacement	STRANAHAN SENIOR HIGH	\$0	\$0	\$0	\$0	\$18,000,000	\$18,000,000	No
Concurrent Replacement	STRANAHAN SENIOR HIGH	\$0	\$0	\$0	\$0	\$22,740,710	\$22,740,710	No
Swimming Pool & Track Renovations	STRANAHAN SENIOR HIGH	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	No
Intercom	CROISSANT PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$80,000	\$80,000	No
HVAC	CROISSANT PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$160,000	\$160,000	No
HVAC	CROISSANT PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Remodeling/Renovation	CROISSANT PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$110,000	\$110,000	No
Indoor Air Quality	COLBERT ELEMENTARY	\$0	\$0	\$0	\$0	\$470,000	\$470,000	No
Site -Fields	MCARTHUR SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Concurrent Replacement	MCARTHUR SENIOR HIGH	\$0	\$0	\$0	\$0	\$54,496,870	\$54,496,870	No
Concurrent replacement	MCARTHUR SENIOR HIGH	\$0	\$0	\$0	\$0	\$30,848,345	\$30,848,345	No
Intercom	SUNRISE MIDDLE	\$0	\$0	\$0	\$0	\$90,000	\$90,000	No
HVAC	DILLARD ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Intercom	DILLARD ELEMENTARY	\$0	\$0	\$0	\$0	\$75,000	\$75,000	No
Parking	DILLARD ELEMENTARY	\$0	\$0	\$0	\$0	\$20,000	\$20,000	No
Teen Parent Center	DREW CHARLES FAMILY RESOURCE CENTER	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	No
HVAC	DREW CHARLES FAMILY RESOURCE CENTER	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Electrical	WALKER ELEMENTARY (MAGNET)	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Playground	WALKER ELEMENTARY (MAGNET)	\$0	\$0	\$0	\$0	\$50,000	\$50,000	No
Playground	COLLINS ELEMENTARY	\$0	\$0	\$0	\$0	\$195,893	\$195,893	No
Generator	COLLINS ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
HVAC	BETHUNE MARY M ELEMENTARY	\$0	\$0	\$0	\$0	\$25,000	\$25,000	No
Install EMS for humidity & temp. controls	ATTUCKS MIDDLE	\$0	\$0	\$0	\$0	\$210,000	\$210,000	No
Intercom	ATTUCKS MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Fire Alarm	ATTUCKS MIDDLE	\$0	\$0	\$0	\$0	\$360,473	\$360,473	No
Generator	ELY BLANCHE SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Replacement	ELY BLANCHE SENIOR HIGH	\$0	\$0	\$0	\$0	\$38,300,000	\$38,300,000	No
Regional Athletic Facility	ELY BLANCHE SENIOR HIGH	\$0	\$0	\$0	\$0	\$10,000	\$10,000	No

HVAC	DILLARD SENIOR HIGH	\$0	\$0	\$0	\$0	\$180,000	\$180,000	No
HVAC	DILLARD SENIOR HIGH	\$0	\$0	\$0	\$0	\$125,000	\$125,000	No
Site - Irrigation	DILLARD SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
HVAC	DEERFIELD PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
HVAC	DEERFIELD PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$175,000	\$175,000	No
Restrooms	DEERFIELD PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$170,000	\$170,000	No
HVAC	DEERFIELD PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$180,000	\$180,000	No
Capital Improvements	HALLANDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$325,000	\$325,000	No
Athletic Field	HALLANDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$325,000	\$325,000	No
Concurrent Replacement	HALLANDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$89,000,000	\$89,000,000	No
Install new ceiling throughout classrooms	HALLANDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$185,000	\$185,000	No
Food Court Conversion	HALLANDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	No
Fire Alarm	HALLANDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
HVAC	HALLANDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
HVAC	HALLANDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$180,000	\$180,000	No
Intercom	SUNSET LEARNING CENTER	\$0	\$0	\$0	\$0	\$70,000	\$70,000	No
Generator	LAUDERDALE MANORS ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Lighting	WHIDDON-ROGERS EDUCATION CENTER	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Drainage	WHIDDON-ROGERS EDUCATION CENTER	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Electrical	WHIDDON-ROGERS EDUCATION CENTER	\$0	\$0	\$0	\$0	\$75,000	\$75,000	No
HVAC	WHIDDON-ROGERS EDUCATION CENTER	\$0	\$0	\$0	\$0	\$120,000	\$120,000	No
HVAC	WHIDDON-ROGERS EDUCATION CENTER	\$0	\$0	\$0	\$0	\$230,000	\$230,000	No
Concurrent Replacement	OAKRIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$23,557,360	\$23,557,360	No
AIR CONDITIONER	OAKRIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$180,000	\$180,000	No
Generator	OAKRIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
HVAC	OLSEN MIDDLE	\$0	\$0	\$0	\$0	\$275,000	\$275,000	No
Playground	HARBORDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$190,830	\$190,830	No
Generator	HARBORDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Playground	HARBORDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	No

Concurrent Replacement	BROWARD ESTATES ELEMENTARY	\$0	\$0	\$0	\$0	\$9,964,721	\$9,964,721	No
Playground	BROWARD ESTATES ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	No
Generator	BROWARD ESTATES ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
HVAC	WATKINS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	No
Upgrade EMS for humidity & temp. controls	MIRAMAR ELEMENTARY	\$0	\$0	\$0	\$0	\$225,000	\$225,000	No
Covered walkways	MIRAMAR ELEMENTARY	\$0	\$0	\$0	\$0	\$160,000	\$160,000	No
Indoor air Quality	MIRAMAR ELEMENTARY	\$0	\$0	\$0	\$0	\$1,350,000	\$1,350,000	No
Roof	PLANTATION MIDDLE	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000	No
Kitchen/Cafeteria Replacement Feasibility	PLANTATION MIDDLE	\$0	\$0	\$0	\$0	\$50,000	\$50,000	No
Generator	TEDDER ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Walkways	TEDDER ELEMENTARY	\$0	\$0	\$0	\$0	\$165,000	\$165,000	No
Administration	TEDDER ELEMENTARY	\$0	\$0	\$0	\$0	\$4,508,700	\$4,508,700	No
Concurrent Replacement	MARGATE MIDDLE	\$0	\$0	\$0	\$0	\$40,000,000	\$40,000,000	No
AIR CONDITIONER	MARGATE MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
HVAC	MARGATE MIDDLE	\$0	\$0	\$0	\$0	\$175,000	\$175,000	No
Generator	HALLANDALE ADULT & COMMUNITY CENTER	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Remodeling/Renovation	HALLANDALE ADULT & COMMUNITY CENTER	\$0	\$0	\$0	\$0	\$125,000	\$125,000	No
HVAC	SEAGULL SCHOOL	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Capital Improvements	SEAGULL SCHOOL	\$0	\$0	\$0	\$0	\$275,000	\$275,000	No
HVAC	SEAGULL SCHOOL	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Playground	SUNLAND PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$195,893	\$195,893	No
Intercom	SUNLAND PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$70,000	\$70,000	No
Playground	LARKDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	No
Partial Replacement	LARKDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$700,000	\$700,000	No
Partial Replacement	LARKDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$20,644,552	\$20,644,552	No
Intercom	WESTWOOD HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$95,000	\$95,000	No
Playground	WESTWOOD HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$190,830	\$190,830	No
HVAC	ROCK ISLAND ANNEX	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Concurrent Replacement	PARKWAY MIDDLE	\$0	\$0	\$0	\$0	\$17,250,000	\$17,250,000	No
HVAC	PARKWAY MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Concurrent Replacement	DRIFTWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$9,200,000	\$9,200,000	No
Concurrent Replacement	DRIFTWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$5,177,510	\$5,177,510	No

Covered Walkways	TROPICAL ELEMENTARY	\$0	\$0	\$0	\$0	\$215,290	\$215,290	No
Capital Improvements	TROPICAL ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Intercom	TROPICAL ELEMENTARY	\$0	\$0	\$0	\$0	\$85,000	\$85,000	No
HVAC	POMPANO BEACH ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Remodeling/Renovation	MEADOWBROOK ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Replace water supply throughout campus	MEADOWBROOK ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Lighting	MEADOWBROOK ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Concurrent Replacement	BROADVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$22,690,016	\$22,690,016	No
Playground	BROADVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$322,221	\$322,221	No
Playground	BROADVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$190,830	\$190,830	No
Site Expansion	BROADVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$750,000	\$750,000	No
Site - Plumbing	BROADVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Fire Alarm	LAKE FOREST ELEMENTARY	\$0	\$0	\$0	\$0	\$100,000	\$100,000	No
Playground	LAKE FOREST ELEMENTARY	\$0	\$0	\$0	\$0	\$75,000	\$75,000	No
HVAC	LAKE FOREST ELEMENTARY	\$0	\$0	\$0	\$0	\$260,000	\$260,000	No
Generator	LAKE FOREST ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Drainage	MCNAB ELEMENTARY	\$0	\$0	\$0	\$0	\$100,000	\$100,000	No
HVAC	DRIFTWOOD MIDDLE	\$0	\$0	\$0	\$0	\$225,000	\$225,000	No
Drainage	DRIFTWOOD MIDDLE	\$0	\$0	\$0	\$0	\$90,000	\$90,000	No
Windows	BRIGHT HORIZONS	\$0	\$0	\$0	\$0	\$750,000	\$750,000	No
HVAC	BRIGHT HORIZONS	\$0	\$0	\$0	\$0	\$45,000	\$45,000	No
Fire Alarm/Sprinkler	BRIGHT HORIZONS	\$0	\$0	\$0	\$0	\$400,000	\$400,000	No
HVAC	BRIGHT HORIZONS	\$0	\$0	\$0	\$0	\$210,000	\$210,000	No
Remodeling/Renovation	BRIGHT HORIZONS	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
INDOOR AIR QUALITY	NEW RIVER MIDDLE	\$0	\$0	\$0	\$0	\$2,187,500	\$2,187,500	No
Intercom	NEW RIVER MIDDLE	\$0	\$0	\$0	\$0	\$80,000	\$80,000	No
Electrical	SANDERS PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
HVAC	SANDERS PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$170,000	\$170,000	No
Remodeling and Renovations	SANDERS PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$25,000	\$25,000	No
HVAC	CRESTHAVEN ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
HVAC	DEERFIELD BEACH MIDDLE	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No

Walkway	DEERFIELD BEACH MIDDLE	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
Remodel FISH 904	DEERFIELD BEACH MIDDLE	\$0	\$0	\$0	\$0	\$25,000	\$25,000	No
Media Center	DEERFIELD BEACH MIDDLE	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	No
Media Center	DEERFIELD BEACH MIDDLE	\$0	\$0	\$0	\$0	\$1,329,250	\$1,329,250	No
Marquee Sign	DEERFIELD BEACH MIDDLE	\$0	\$0	\$0	\$0	\$27,883	\$27,883	No
Reconfigure water supply	DEERFIELD BEACH MIDDLE	\$0	\$0	\$0	\$0	\$15,000	\$15,000	No
Drives	DEERFIELD BEACH MIDDLE	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	No
Covered Walkways	DEERFIELD BEACH MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Water Lines	FOSTER STEPHEN ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Lighting	PETERS ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Playground	PETERS ELEMENTARY	\$0	\$0	\$0	\$0	\$190,830	\$190,830	No
Playground	PETERS ELEMENTARY	\$0	\$0	\$0	\$0	\$322,221	\$322,221	No
Roof	PETERS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000	No
Intercom	PETERS ELEMENTARY	\$0	\$0	\$0	\$0	\$120,000	\$120,000	No
HVAC	PLANTATION ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Renovation	FORT LAUDERDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$1,646,572	\$1,646,572	No
Playground	BOULEVARD HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	No
HVAC	BOULEVARD HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$400,000	\$400,000	No
HVAC	BOULEVARD HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Remodeling & Renovations	BOULEVARD HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	No
Remodeling/Renovation	WINGATE OAKS CENTER	\$0	\$0	\$0	\$0	\$850,000	\$850,000	No
Emergency Ventilation Repairs	WINGATE OAKS CENTER	\$0	\$0	\$0	\$0	\$330,000	\$330,000	No
Intercom	WINGATE OAKS CENTER	\$0	\$0	\$0	\$0	\$90,000	\$90,000	No
Remodeling & Renovations	PERRY HENRY D MIDDLE	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
HVAC	PERRY HENRY D MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
HVAC	PERRY HENRY D MIDDLE	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000	No
Remodeling & Renovations	PERRY HENRY D MIDDLE	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	No
Fire Alarm	THE QUEST CENTER	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Roof	THE QUEST CENTER	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	No
Parking	SHERIDAN TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	No

Playground	SHERIDAN TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$210,500	\$210,500	No
Remodeling/Renovation	DANDY WILLIAM MIDDLE	\$0	\$0	\$0	\$0	\$100,000	\$100,000	No
Concurrent Replacement	LLOYD ESTATES ELEMENTARY	\$0	\$0	\$0	\$0	\$19,645,165	\$19,645,165	No
HVAC	LLOYD ESTATES ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	No
Walkway	PALMVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
Playground	PALMVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	No
Capital Improvements	PALMVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	No
HVAC	CORAL SPRINGS SENIOR HIGH	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
HVAC	CORAL SPRINGS SENIOR HIGH	\$0	\$0	\$0	\$0	\$600,000	\$600,000	No
Exterior Lighting	CORAL SPRINGS SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Food Court Conversion	CORAL SPRINGS SENIOR HIGH	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	No
Generator	MARGATE ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Remodeling / Renovation	MARGATE ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Lighting	NORTH FORK ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Generator	NORTH FORK ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Remodeling/Renovation	NORTH FORK ELEMENTARY	\$0	\$0	\$0	\$0	\$600,000	\$600,000	No
INDOOR AIR QUALITY	PEMBROKE PINES ELEMENTARY	\$0	\$0	\$0	\$0	\$937,125	\$937,125	No
Roof	PEMBROKE PINES ELEMENTARY	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000	No
HVAC	PEMBROKE PINES ELEMENTARY	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
Concurrent Replacement	NORTHEAST SENIOR HIGH	\$0	\$0	\$0	\$0	\$8,330,525	\$8,330,525	No
Replace outdated Motor Control Center	NORTHEAST SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Intercom	PLANTATION PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$40,000	\$40,000	No
Generator	PLANTATION PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Capital Improvements	PLANTATION PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Fire Alarm	NOVA DWIGHT D EISENHOWER ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Lighting	NOVA DWIGHT D EISENHOWER ELEMENTARY	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
Food Court Conversion	NOVA SENIOR HIGH	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	No
Replace fan coil units, Upgrade old switch gear	NOVA SENIOR HIGH	\$0	\$0	\$0	\$0	\$400,000	\$400,000	No

Master Plan	NOVA SENIOR HIGH	\$0	\$0	\$0	\$0	\$80,000	\$80,000	No
HSS/Intercom	NOVA SENIOR HIGH	\$0	\$0	\$0	\$0	\$297,300	\$297,300	No
Playground	NOVA BLANCHE FORMAN ELEMENTARY	\$0	\$0	\$0	\$0	\$65,000	\$65,000	No
Generator	NOVA BLANCHE FORMAN ELEMENTARY	\$0	\$0	\$0	\$0	\$800,000	\$800,000	No
Fire Alarm	NOVA BLANCHE FORMAN ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Walkway	NOVA BLANCHE FORMAN ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	No
Exhaust Systems	MCFATTER WILLIAM T TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$660,000	\$660,000	No
Remodeling	MCFATTER WILLIAM T TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000	No
Remodeling/Renovation	MCFATTER WILLIAM T TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
Remodeling/Renovation	MCFATTER WILLIAM T TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$600,000	\$600,000	No
Lighting	MCFATTER WILLIAM T TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Electrical	MCFATTER WILLIAM T TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Concurrent Replacement	BECON ADMINISTRATION	\$0	\$0	\$0	\$0	\$8,068,000	\$8,068,000	No
Lighting	NOVA MIDDLE	\$0	\$0	\$0	\$0	\$400,000	\$400,000	No
HVAC	NOVA MIDDLE	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	No
Fire Sprinkler	LAUDERHILL-PAUL TURNER ELEMENTARY	\$0	\$0	\$0	\$0	\$900,000	\$900,000	No
Drainage	LAUDERHILL-PAUL TURNER ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Electrical	LAUDERHILL MIDDLE	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Ceiling Tile	LAUDERHILL MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Capital Improvements	LAUDERHILL MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
HVAC	LAUDERHILL MIDDLE	\$0	\$0	\$0	\$0	\$225,000	\$225,000	No
Roof	LAUDERHILL MIDDLE	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	No
Fire Alarm	LAUDERHILL MIDDLE	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
HVAC	COCONUT CREEK ELEMENTARY	\$0	\$0	\$0	\$0	\$220,000	\$220,000	No
HVAC	COCONUT CREEK ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Generator	COCONUT CREEK ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Renovate 2 storage houses	PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
HVAC	CASTLE HILL ELEMENTARY	\$0	\$0	\$0	\$0	\$12,350,000	\$12,350,000	No
Playground	CASTLE HILL ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	No
HVAC	CASTLE HILL ELEMENTARY	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
Remodeling/Renovation	KING MARTIN LUTHER ELEMENTARY	\$0	\$0	\$0	\$0	\$750,000	\$750,000	No

Playground	KING MARTIN LUTHER ELEMENTARY	\$0	\$0	\$0	\$0	\$195,893	\$195,893	No
Fire Sprinkler	VILLAGE ELEMENTARY	\$0	\$0	\$0	\$0	\$695,000	\$695,000	No
Playground	VILLAGE ELEMENTARY	\$0	\$0	\$0	\$0	\$273,740	\$273,740	No
Generator	VILLAGE ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
HVAC	VILLAGE ELEMENTARY	\$0	\$0	\$0	\$0	\$225,000	\$225,000	No
Pavillion	VILLAGE ELEMENTARY	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
Intercom	VILLAGE ELEMENTARY	\$0	\$0	\$0	\$0	\$90,000	\$90,000	No
HVAC	PERRY ANNABEL C ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Generator	PERRY ANNABEL C ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Generator	FAIRWAY ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
HVAC	FAIRWAY ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
HVAC	FAIRWAY ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
AIR CONDITIONER	FAIRWAY ELEMENTARY	\$0	\$0	\$0	\$0	\$180,000	\$180,000	No
Drainage	FAIRWAY ELEMENTARY	\$0	\$0	\$0	\$0	\$20,000	\$20,000	No
Concurrent Replacement	HOLLYWOOD HILLS SENIOR HIGH	\$0	\$0	\$0	\$0	\$33,293,060	\$33,293,060	No
Concurrent Replacement	HOLLYWOOD HILLS SENIOR HIGH	\$0	\$0	\$0	\$0	\$50,782,744	\$50,782,744	No
Generator	MARKHAM ROBERT C ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Remodeling/Renovation	MARKHAM ROBERT C ELEMENTARY	\$0	\$0	\$0	\$0	\$100,000	\$100,000	No
Parking	MARKHAM ROBERT C ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	No
Walkway/Canopy	MARKHAM ROBERT C ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Locker rooms	COCONUT CREEK SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Electrical	COCONUT CREEK SENIOR HIGH	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Fire Alarm	COCONUT CREEK SENIOR HIGH	\$0	\$0	\$0	\$0	\$750,000	\$750,000	No
Replace motor Control Center	COCONUT CREEK SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Replace outdated Switchgear	COCONUT CREEK SENIOR HIGH	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Electrical	COCONUT CREEK SENIOR HIGH	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
HVAC	COCONUT CREEK SENIOR HIGH	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Ceiling Tile	LAUDERDALE LAKES MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Capital Improvements	LAUDERDALE LAKES MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
INDOOR AIR QUALITY	LAUDERDALE LAKES MIDDLE	\$0	\$0	\$0	\$0	\$2,125,910	\$2,125,910	No
Pool	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$2,600,000	\$2,600,000	No

HVAC	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$600,000	\$600,000	No
HVAC	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
Remodel/Renovations	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	No
INDOOR AIR QUALITY	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$2,946,486	\$2,946,486	No
Generator	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Food Court	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$2,800,000	\$2,800,000	No
Remodeling/Renovation	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$3,706,486	\$3,706,486	No
Replace motor Control Center	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
HVAC	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Flooring	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$120,000	\$120,000	No
Replace outdated Switchgear	ANDERSON BOYD H SENIOR HIGH	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Driveways & Parking	ANDERSON BOYD H SENIOR HIGH	\$0	\$0	\$0	\$0	\$120,000	\$120,000	No
Lighting	ANDERSON BOYD H SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Replace old square-D Panels	ANDERSON BOYD H SENIOR HIGH	\$0	\$0	\$0	\$0	\$100,000	\$100,000	No
HVAC	ANDERSON BOYD H SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Storage Building	ANDERSON BOYD H SENIOR HIGH	\$0	\$0	\$0	\$0	\$100,000	\$100,000	No
Fire Sprinkler	ANDERSON BOYD H SENIOR HIGH	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Roof	ANDERSON BOYD H SENIOR HIGH	\$0	\$0	\$0	\$0	\$5,750,000	\$5,750,000	No
HVAC	MIRAMAR SENIOR HIGH	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	No
Remodeling/Renovation	MIRAMAR SENIOR HIGH	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Remodeling/Renovation	MIRAMAR SENIOR HIGH	\$0	\$0	\$0	\$0	\$2,029,500	\$2,029,500	No
HVAC	WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	No
Fire Alarm	HOLLYWOOD PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Generator	CYPRESS ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Locker Rooms	APOLLO MIDDLE	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Electrical	APOLLO MIDDLE	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
Kitchen/Cafeteria	SHERIDAN HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$7,800,000	\$7,800,000	No
Kitchen/Cafeteria	SHERIDAN HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$7,383,272	\$7,383,272	No
Generator	SHERIDAN HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No

Parent Drop-Off	SHERIDAN HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	No
Fire Alarm	SHERIDAN HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Kitchen/Cafeteria	ORIOLE ELEMENTARY	\$0	\$0	\$0	\$0	\$5,553,716	\$5,553,716	No
Generator	ORIOLE ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Playground	ORIOLE ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	No
Playground	MIRROR LAKE ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	No
INDOOR AIR QUALITY	MIRROR LAKE ELEMENTARY	\$0	\$0	\$0	\$0	\$107,381	\$107,381	No
Roof	MIRROR LAKE ELEMENTARY	\$0	\$0	\$0	\$0	\$950,000	\$950,000	No
Fire Alarm	MIRROR LAKE ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Roof	ROYAL PALM ELEMENTARY	\$0	\$0	\$0	\$0	\$800,000	\$800,000	No
Plumbing	ROYAL PALM ELEMENTARY	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
Generator	ROYAL PALM ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Capital Improvements	ROYAL PALM ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Electrical	CRYSTAL LAKE MIDDLE	\$0	\$0	\$0	\$0	\$45,000	\$45,000	No
Remodeling & Renovations	SEMINOLE MIDDLE	\$0	\$0	\$0	\$0	\$80,000	\$80,000	No
ADA Restrooms, Fire Alarm, Fire Sprinklers	SEMINOLE MIDDLE	\$0	\$0	\$0	\$0	\$137,000	\$137,000	No
Remodeling/Renovation	SEMINOLE MIDDLE	\$0	\$0	\$0	\$0	\$920,000	\$920,000	No
Lighting	SEMINOLE MIDDLE	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Food Court Conversion	PIPER SENIOR HIGH	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	No
Restrooms	PIPER SENIOR HIGH	\$0	\$0	\$0	\$0	\$238,000	\$238,000	No
Remodeling, Renovation, and Indoor Air Quality	COOPER CITY SENIOR HIGH	\$0	\$0	\$0	\$0	\$16,500,000	\$16,500,000	No
Auditorium Lighting	COOPER CITY SENIOR HIGH	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000	No
Phase I Concurrent Replacement	COOPER CITY SENIOR HIGH	\$0	\$0	\$0	\$0	\$53,408,343	\$53,408,343	No
Remodeling/Renovation	PARK RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000	No
HVAC	PARK RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
Playground	HUNT JAMES S ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	No
Playground	HUNT JAMES S ELEMENTARY	\$0	\$0	\$0	\$0	\$190,830	\$190,830	No
Kitchen/Cafeteria	HUNT JAMES S ELEMENTARY	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	No
Remodeling/Renovation	BANYAN ELEMENTARY	\$0	\$0	\$0	\$0	\$26,000	\$26,000	No
HVAC	BANYAN ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Generator	BANYAN ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No

HVAC	BANYAN ELEMENTARY	\$0	\$0	\$0	\$0	\$25,000	\$25,000	No
Capital Improvements	WESTPINE MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
HVAC	WESTPINE MIDDLE	\$0	\$0	\$0	\$0	\$160,000	\$160,000	No
Remodel/Renovation	WESTPINE MIDDLE	\$0	\$0	\$0	\$0	\$125,000	\$125,000	No
HVAC	PASADENA LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Lighting	PASADENA LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Kitchen/Cafeteria	PASADENA LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$7,383,272	\$7,383,272	No
HVAC	RICKARDS JAMES S MIDDLE	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
Electrical	RICKARDS JAMES S MIDDLE	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Kitchen/Cafeteria Replacement Feasibility	RICKARDS JAMES S MIDDLE	\$0	\$0	\$0	\$0	\$50,000	\$50,000	No
HVAC	RICKARDS JAMES S MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Capital Improvements	RICKARDS JAMES S MIDDLE	\$0	\$0	\$0	\$0	\$1,350,000	\$1,350,000	No
Cafeteria/Kitchen	ATLANTIC TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
Renovation	ATLANTIC TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$750,000	\$750,000	No
Addition/Storage Bldg	ATLANTIC TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$400,000	\$400,000	No
Master plan	NORTH LAUDERDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$25,000	\$25,000	No
HVAC	NORTH LAUDERDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Capital Improvements	NORTH LAUDERDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$400,000	\$400,000	No
Kitchen/Cafeteria	NORTH LAUDERDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$450,000	\$450,000	No
Auto detailing	SOUTH PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$225,000	\$225,000	No
Capital Improvements	SOUTH PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
INDOOR AIR QUALITY	SOUTH PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$2,250,846	\$2,250,846	No
KOE Watershed Project	SOUTH PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$325,000	\$325,000	No
Site-Drainage	SOUTH PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000	No
Site-sewer	SOUTH PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Electrical	SOUTH PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Fire Alarm	HORIZON ELEMENTARY	\$0	\$0	\$0	\$0	\$100,000	\$100,000	No
Generator	HORIZON ELEMENTARY	\$0	\$0	\$0	\$0	\$900,000	\$900,000	No
Parking, Drainage	HORIZON ELEMENTARY	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	No
Fire Sprinkler	HORIZON ELEMENTARY	\$0	\$0	\$0	\$0	\$676,000	\$676,000	No

HVAC	FLAMINGO ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Parking	FLAMINGO ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Remodeling/Renovation	CORAL SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$4,411,345	\$4,411,345	No
Storage	CORAL SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$35,000	\$35,000	No
Playground	CORAL SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$322,221	\$322,221	No
ROOFING	CORAL SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,118,000	\$1,118,000	No
HVAC	CORAL SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$210,000	\$210,000	No
Upgrade master clock/intercom	CORAL SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Electrical	CORAL SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Electrical	CORAL SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Final Buildout	CORAL SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$22,000,000	\$22,000,000	No
AIR CONDITIONER	CORAL SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
HVAC	CORAL SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
ROOFING	CORAL SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$2,214,000	\$2,214,000	No
Change MCC to Sq. D GE	PIONEER MIDDLE	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Lighting	PIONEER MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Hardware renovation throughout school	PIONEER MIDDLE	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Concurrent Replacement	PIONEER MIDDLE	\$0	\$0	\$0	\$0	\$40,000,000	\$40,000,000	No
Roof	BAIR MIDDLE	\$0	\$0	\$0	\$0	\$2,400,000	\$2,400,000	No
Fire Alarm	BAIR MIDDLE	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
HVAC	BAIR MIDDLE	\$0	\$0	\$0	\$0	\$210,000	\$210,000	No
Generator	BAIR MIDDLE	\$0	\$0	\$0	\$0	\$550,000	\$550,000	No
Capital Improvements	TAMARAC ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Generator	TAMARAC ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
HVAC	TAMARAC ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
INDOOR AIR QUALITY	TAMARAC ELEMENTARY	\$0	\$0	\$0	\$0	\$1,625,932	\$1,625,932	No
HVAC	TAMARAC ELEMENTARY	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
HVAC	TAMARAC ELEMENTARY	\$0	\$0	\$0	\$0	\$180,000	\$180,000	No
Electrical	TAMARAC ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Electrical	FOREST HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No

Media Center	FOREST HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	No
Fire Alarm	FOREST HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
HVAC Repairs	FOREST HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$16,000	\$16,000	No
Remodeling/Renovation	CENTRAL PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
HVAC	CENTRAL PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Intercom	CENTRAL PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$130,000	\$130,000	No
Site Playfield	CENTRAL PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$125,000	\$125,000	No
Fire Alarm	CENTRAL PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Fire Sprinkler	PEMBROKE LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$695,000	\$695,000	No
Lighting	PEMBROKE LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$80,000	\$80,000	No
HVAC	PEMBROKE LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
HVAC	PEMBROKE LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Fire Alarm	PEMBROKE LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$160,000	\$160,000	No
Electrical	NOB HILL ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Fire Alarm	NOB HILL ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Generator	WESTCHESTER ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Electrical	WESTCHESTER ELEMENTARY	\$0	\$0	\$0	\$0	\$80,000	\$80,000	No
Capital Improvements	WESTCHESTER ELEMENTARY	\$0	\$0	\$0	\$0	\$600,000	\$600,000	No
INDOOR AIR QUALITY	WESTCHESTER ELEMENTARY	\$0	\$0	\$0	\$0	\$1,140,000	\$1,140,000	No
Roofing	WESTCHESTER ELEMENTARY	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
Bus/Parent Drive	MORROW ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	No
Media Center	MORROW ELEMENTARY	\$0	\$0	\$0	\$0	\$7,015,929	\$7,015,929	No
Fire Alarm	MORROW ELEMENTARY	\$0	\$0	\$0	\$0	\$450,000	\$450,000	No
Fire Sprinkler	MORROW ELEMENTARY	\$0	\$0	\$0	\$0	\$695,000	\$695,000	No
Capital Improvements	MORROW ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Electrical	MORROW ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
HVAC	RAMBLEWOOD MIDDLE	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Remodeling/Renovation	RAMBLEWOOD MIDDLE	\$0	\$0	\$0	\$0	\$50,000	\$50,000	No
Remodeling/Renovation	RAMBLEWOOD MIDDLE	\$0	\$0	\$0	\$0	\$75,000	\$75,000	No
Remodeling/Renovation	RAMBLEWOOD MIDDLE	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Remodeling/Renovation	RAMBLEWOOD MIDDLE	\$0	\$0	\$0	\$0	\$800,000	\$800,000	No

Electrical	RAMBLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
HVAC	MAPLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$25,000	\$25,000	No
Remodeling/Renovation	MAPLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$7,500	\$7,500	No
Fire Sprinkler	MAPLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$685,000	\$685,000	No
Remodeling/Renovation	MAPLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$25,000	\$25,000	No
Remodeling/Renovation	MAPLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$15,000	\$15,000	No
Playgrounds/playcourts	MAPLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$75,000	\$75,000	No
Remodeling/Renovation	MAPLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
HVAC	MAPLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Remodeling/Renovation	TARAVELLA J P SENIOR HIGH	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
Electrical	TARAVELLA J P SENIOR HIGH	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Locker rooms/Kitchen Cafeteria	TARAVELLA J P SENIOR HIGH	\$0	\$0	\$0	\$0	\$4,324,900	\$4,324,900	No
Remodeling and Renovation	TARAVELLA J P SENIOR HIGH	\$0	\$0	\$0	\$0	\$6,802,948	\$6,802,948	No
INDOOR AIR QUALITY	BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS)	\$0	\$0	\$0	\$0	\$573,191	\$573,191	No
Electrical	DAVIE ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Covered Walkway	DAVIE ELEMENTARY	\$0	\$0	\$0	\$0	\$75,000	\$75,000	No
Electrical	PINEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
HVAC	WESTERN SENIOR HIGH	\$0	\$0	\$0	\$0	\$600,000	\$600,000	No
Retrofit all 2x4 flouresents to T8 ballasts	WESTERN SENIOR HIGH	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Lighting	WESTERN SENIOR HIGH	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Lighting	GRIFFIN ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Safety	GRIFFIN ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Lighting	GRIFFIN ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
HVAC	PINES LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$100,000	\$100,000	No
Lighting	PINES LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Parent Drive Expansion	SEA CASTLE ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Fire Alarm	SEA CASTLE ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Playground	SEA CASTLE ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	No
HVAC	SEA CASTLE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No

HVAC	WELLEBY ELEMENTARY	\$0	\$0	\$0	\$0	\$850,000	\$850,000	No
Walkway	WELLEBY ELEMENTARY	\$0	\$0	\$0	\$0	\$80,000	\$80,000	No
Fire Alarm	WELLEBY ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Intercom	WELLEBY ELEMENTARY	\$0	\$0	\$0	\$0	\$125,000	\$125,000	No
Fire Alarm	RIVERGLADES ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Lighting	SILVER LAKES MIDDLE	\$0	\$0	\$0	\$0	\$475,000	\$475,000	No
HVAC	SILVER LAKES MIDDLE	\$0	\$0	\$0	\$0	\$270,000	\$270,000	No
HVAC Repairs	SILVER LAKES MIDDLE	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Accordian Doors	SILVER LAKES MIDDLE	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	No
Drainage	COUNTRY ISLES ELEMENTARY	\$0	\$0	\$0	\$0	\$700,000	\$700,000	No
Fire Alarm	COUNTRY ISLES ELEMENTARY	\$0	\$0	\$0	\$0	\$100,000	\$100,000	No
Re-Pipe Domestic Water Lines	COUNTRY ISLES ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
HVAC	YOUNG WALTER C MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Covered Walkways	YOUNG WALTER C MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Additional Restrooms	YOUNG WALTER C MIDDLE	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Security	YOUNG WALTER C MIDDLE	\$0	\$0	\$0	\$0	\$85,000	\$85,000	No
Bleachers	STONEMAN DOUGLAS SENIOR HIGH	\$0	\$0	\$0	\$0	\$450,000	\$450,000	No
Outside cover for dining area or do a satellite food court	STONEMAN DOUGLAS SENIOR HIGH	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
HVAC	STONEMAN DOUGLAS SENIOR HIGH	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Food Court Conversion	STONEMAN DOUGLAS SENIOR HIGH	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	No
Walkways	RIVERSIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$230,000	\$230,000	No
Playground	RIVERSIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$405,551	\$405,551	No
Doors	CORAL PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$75,000	\$75,000	No
HVAC	CORAL PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Remodeling/Renovation	FOREST GLEN MIDDLE	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
HVAC	FOREST GLEN MIDDLE	\$0	\$0	\$0	\$0	\$50,000	\$50,000	No
Capital Improvements	SANDPIPER ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
ITV	SANDPIPER ELEMENTARY	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
Site-Irrigation	SANDPIPER ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Intercom	SANDPIPER ELEMENTARY	\$0	\$0	\$0	\$0	\$35,000	\$35,000	No
Playcourt	SANDPIPER ELEMENTARY	\$0	\$0	\$0	\$0	\$25,000	\$25,000	No

Playground	SANDPIPER ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Remodeling/Renovation	SANDPIPER ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Lighting	SILVER RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Renovate Drives	WINSTON PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
HVAC	WINSTON PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
HVAC	COUNTRY HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$800,000	\$800,000	No
Playground	COUNTRY HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$15,000	\$15,000	No
Fire Alarm	COUNTRY HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$189,923	\$189,923	No
School Expansion Land	QUIET WATERS ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Capital Improvements	QUIET WATERS ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
AIR CONDITIONER	QUIET WATERS ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
HVAC	QUIET WATERS ELEMENTARY	\$0	\$0	\$0	\$0	\$175,000	\$175,000	No
HVAC	QUIET WATERS ELEMENTARY	\$0	\$0	\$0	\$0	\$25,000	\$25,000	No
Bleachers	TEQUESTA TRACE MIDDLE	\$0	\$0	\$0	\$0	\$400,000	\$400,000	No
Capital Improvements	TEQUESTA TRACE MIDDLE	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Replace hollow metal doors, jambx and windows throughout school	TEQUESTA TRACE MIDDLE	\$0	\$0	\$0	\$0	\$750,000	\$750,000	No
Traffic Improvements	TEQUESTA TRACE MIDDLE	\$0	\$0	\$0	\$0	\$70,000	\$70,000	No
Parking	PARK SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Playground	PARK SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$405,551	\$405,551	No
INDOOR AIR QUALITY	EMBASSY CREEK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	No
HVAC	EMBASSY CREEK ELEMENTARY	\$0	\$0	\$0	\$0	\$230,000	\$230,000	No
Replace Cooling tower	DREW ELEMENTARY	\$0	\$0	\$0	\$0	\$2,100,000	\$2,100,000	No
Site - Drainage	DREW ELEMENTARY	\$0	\$0	\$0	\$0	\$450,000	\$450,000	No
HVAC	CROSS CREEK SCHOOL	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Covered Walkways	YOUNG VIRGINIA S ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Intercom	YOUNG VIRGINIA S ELEMENTARY	\$0	\$0	\$0	\$0	\$90,000	\$90,000	No
Intercom	SAWGRASS ELEMENTARY	\$0	\$0	\$0	\$0	\$70,000	\$70,000	No
HVAC	SAWGRASS ELEMENTARY	\$0	\$0	\$0	\$0	\$260,000	\$260,000	No
Fire Alarm	SAWGRASS ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No

Remodeling/Renovation	SAWGRASS ELEMENTARY	\$0	\$0	\$0	\$0	\$161,693	\$161,693	No
Remodeling/Renovation	SAWGRASS ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Capital Improvements	KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
Capital Improvements	KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX	\$0	\$0	\$0	\$0	\$437,000	\$437,000	No
Playground	EVERGLADES ELEMENTARY	\$0	\$0	\$0	\$0	\$70,000	\$70,000	No
HVAC	CHAPEL TRAIL ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Repaint	CHAPEL TRAIL ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Playground	CHAPEL TRAIL ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	No
Playground	CHAPEL TRAIL ELEMENTARY	\$0	\$0	\$0	\$0	\$190,830	\$190,830	No
HVAC - Cooling towers	CHAPEL TRAIL ELEMENTARY	\$0	\$0	\$0	\$0	\$175,000	\$175,000	No
HVAC - chillers	CHAPEL TRAIL ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Indoor Air Quality	MARSHALL THURGOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$910,000	\$910,000	No
Renovation/Remodel	SILVER TRAIL MIDDLE	\$0	\$0	\$0	\$0	\$232,000	\$232,000	No
HVAC	SILVER TRAIL MIDDLE	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Intercom	SILVER TRAIL MIDDLE	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
Track	SILVER TRAIL MIDDLE	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Replace 35 heat-pump units	SILVER TRAIL MIDDLE	\$0	\$0	\$0	\$0	\$800,000	\$800,000	No
Security/Fencing	EAGLE RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$80,000	\$80,000	No
Capital Improvements	EAGLE RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
HVAC	EAGLE RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$80,000	\$80,000	No
Covered Walkway	FLANAGAN CHARLES W SENIOR HIGH	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
HVAC	SAWGRASS SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$400,000	\$400,000	No
Capital Improvements	SAWGRASS SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
HVAC	SAWGRASS SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Replace all heat pump / ac units throughout school. Upgrade ac in office computer room	TRADEWINDS ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Fire Alarm	INDIAN RIDGE MIDDLE	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Replace 21 heat pumps... replace with DX split system	INDIAN RIDGE MIDDLE	\$0	\$0	\$0	\$0	\$840,000	\$840,000	No
Replace 17 Heat Pump Units	SILVER PALMS ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No

Capital Improvements	TECHNOLOGY AND SUPPORT SERVICES FACILITY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
HVAC	FOX TRAIL ELEMENTARY	\$0	\$0	\$0	\$0	\$260,000	\$260,000	No
HVAC	SILVER LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
HVAC	GATOR RUN ELEMENTARY	\$0	\$0	\$0	\$0	\$260,000	\$260,000	No
Playground	GATOR RUN ELEMENTARY	\$0	\$0	\$0	\$0	\$275,000	\$275,000	No
HVAC	PARKSIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$275,000	\$275,000	No
HVAC	COCONUT PALM ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Parking	PARK LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Bus Loop	NEW RENAISSANCE MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Exterior Repair	NEW RENAISSANCE MIDDLE	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Athletics	MONARCH SENIOR HIGH	\$0	\$0	\$0	\$0	\$401,000	\$401,000	No
Site-Paving	WESTGLADES MIDDLE	\$0	\$0	\$0	\$0	\$175,000	\$175,000	No
Remodeling/Renovation	WESTGLADES MIDDLE	\$0	\$0	\$0	\$0	\$25,000	\$25,000	No
Capital Improvements	MANATEE BAY ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Playgrounds	MANATEE BAY ELEMENTARY	\$0	\$0	\$0	\$0	\$75,000	\$75,000	No
Covered Walkways	MANATEE BAY ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
HVAC	LIBERTY ELEMENTARY	\$0	\$0	\$0	\$0	\$275,000	\$275,000	No
Site-Fields	EVERGLADES SENIOR HIGH	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	No
Fire Alarms	TWIN LAKES ADMINISTRATION OFFICE	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
Remodel Phase I & II	TWIN LAKES ADMINISTRATION OFFICE	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Generator	HALLANDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Covered Walkway	GLADES MIDDLE	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
		\$0	\$0	\$0	\$0	\$1,284,993,296	\$1,284,993,296	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Project Description	Location	Num Classrooms	2009 - 2010 Actual Budget	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Total	Funded
Project description not specified	Location not specified		\$0	\$0	\$0	\$0	\$0	\$0	No

			\$0	\$0	\$0	\$0	\$0	\$0	
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Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2009 - 2010 Satis. Stu. Sta.	Actual 2009 - 2010 FISH Capacity	Actual 2008 - 2009 COFTE	# Class Rooms	Actual Average 2009 - 2010 Class Size	Actual 2009 - 2010 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2013 - 2014 COFTE	Projected 2013 - 2014 Utilization	Projected 2013 - 2014 Class Size
DEERFIELD BEACH ELEMENTARY	761	761	736	40	18	97.00 %	0	0	775	102.00 %	19
POMPANO BEACH MIDDLE	1,482	1,334	1,027	63	16	77.00 %	0	0	999	75.00 %	16
OAKLAND PARK ELEMENTARY	828	828	588	42	14	71.00 %	0	0	682	82.00 %	16
NORTH SIDE ELEMENTARY	608	608	395	32	12	65.00 %	0	0	455	75.00 %	14
DANIA ELEMENTARY	623	623	563	33	17	90.00 %	0	0	401	64.00 %	12
HOLLYWOOD HILLS ELEMENTARY	750	750	757	39	19	101.00 %	0	0	733	98.00 %	19
HOLLYWOOD CENTRAL ELEMENTARY	709	709	653	38	17	92.00 %	0	0	627	88.00 %	17
GULFSTREAM MIDDLE	966	869	398	45	9	46.00 %	0	0	398	46.00 %	9
RIVERLAND ELEMENTARY	633	633	570	34	17	90.00 %	0	0	542	86.00 %	16
WEST HOLLYWOOD ELEMENTARY	669	669	604	36	17	90.00 %	0	0	618	92.00 %	17
SOUTH BROWARD SENIOR HIGH	2,408	2,288	2,131	95	22	93.00 %	0	0	2,027	89.00 %	21
DAVE THOMAS EDUCATION CENTER	330	0	0	22	0	0.00 %	0	0	0	0.00 %	0
POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES	1,366	1,229	1,234	53	23	100.00 %	0	0	1,267	103.00 %	24
WILTON MANORS ELEMENTARY	710	710	305	37	8	43.00 %	0	0	563	79.00 %	15
BENNETT ELEMENTARY	542	542	379	29	13	70.00 %	0	0	371	68.00 %	13
STRANAHAN SENIOR HIGH	2,675	2,541	1,741	109	16	68.00 %	0	0	1,731	68.00 %	16
CROISSANT PARK ELEMENTARY	846	846	676	46	15	80.00 %	0	0	617	73.00 %	13
COLBERT ELEMENTARY	826	826	529	44	12	64.00 %	0	0	458	55.00 %	10
MCARTHUR SENIOR HIGH	2,458	2,335	2,103	98	21	90.00 %	0	0	2,094	90.00 %	21
SUNRISE MIDDLE	1,557	1,401	1,200	64	19	86.00 %	0	0	1,196	85.00 %	19
DILLARD ELEMENTARY	795	795	725	43	17	91.00 %	0	0	728	92.00 %	17
DREW CHARLES FAMILY RESOURCE CENTER	724	724	178	36	5	25.00 %	0	0	570	79.00 %	16

WALKER ELEMENTARY (MAGNET)	978	978	605	53	11	62.00 %	0	0	679	69.00 %	13
COLLINS ELEMENTARY	399	399	297	21	14	74.00 %	0	0	264	66.00 %	13
BETHUNE MARY M ELEMENTARY	1,302	1,302	597	68	9	46.00 %	0	0	680	52.00 %	10
ATTUCKS MIDDLE	1,363	1,227	797	58	14	65.00 %	0	0	756	62.00 %	13
ELY BLANCHE SENIOR HIGH	3,830	3,639	1,993	155	13	55.00 %	0	0	1,795	49.00 %	12
DILLARD SENIOR HIGH	2,881	2,737	1,650	115	14	60.00 %	0	0	1,642	60.00 %	14
DEERFIELD PARK ELEMENTARY	747	747	612	40	15	82.00 %	0	0	562	75.00 %	14
HALLANDALE SENIOR HIGH	1,923	1,827	1,383	78	18	76.00 %	0	0	1,364	75.00 %	17
LANIER-JAMES EDUCATION CENTER	285	285	128	21	6	45.00 %	0	0	111	39.00 %	5
SUNSET LEARNING CENTER	213	213	175	20	9	82.00 %	0	0	173	81.00 %	9
LAUDERDALE MANORS ELEMENTARY	1,116	1,116	492	59	8	44.00 %	0	0	492	44.00 %	8
WHIDDON-ROGERS EDUCATION CENTER	1,642	1,478	596	65	9	40.00 %	0	0	638	43.00 %	10
OAKRIDGE ELEMENTARY	721	721	718	38	19	100.00 %	0	0	662	92.00 %	17
OLSEN MIDDLE	1,884	1,696	1,249	79	16	74.00 %	0	0	1,217	72.00 %	15
MCNICOL MIDDLE	1,470	1,323	742	65	11	56.00 %	0	0	676	51.00 %	10
HARBORDALE ELEMENTARY	480	480	344	24	14	72.00 %	0	0	319	66.00 %	13
BROWARD ESTATES ELEMENTARY	799	799	593	40	15	74.00 %	0	0	478	60.00 %	12
WATKINS ELEMENTARY	868	868	767	47	16	88.00 %	0	0	695	80.00 %	15
NORTH ANDREWS GARDENS ELEMENTARY	898	898	816	48	17	91.00 %	0	0	808	90.00 %	17
MIRAMAR ELEMENTARY	947	947	868	49	18	92.00 %	0	0	856	90.00 %	17
PLANTATION MIDDLE	1,671	1,504	1,009	70	14	67.00 %	0	0	971	65.00 %	14
NORCREST ELEMENTARY	921	921	665	50	13	72.00 %	0	0	696	76.00 %	14
TEDDER ELEMENTARY	1,240	1,240	673	63	11	54.00 %	0	0	682	55.00 %	11
MARGATE MIDDLE	1,626	1,463	921	69	13	63.00 %	0	0	1,311	90.00 %	19
HALLANDALE ADULT & COMMUNITY CENTER	1,400	2,100	669	61	11	32.00 %	0	0	583	28.00 %	10
SEAGULL SCHOOL	1,025	1,025	224	48	5	22.00 %	0	0	244	24.00 %	5
SUNLAND PARK ELEMENTARY	539	539	378	29	13	70.00 %	0	0	360	67.00 %	12
LARKDALE ELEMENTARY	749	749	429	40	11	57.00 %	0	0	428	57.00 %	11
WESTWOOD HEIGHTS ELEMENTARY	845	845	626	46	14	74.00 %	0	0	628	74.00 %	14
BAYVIEW ELEMENTARY	500	500	573	26	22	115.00 %	0	0	478	96.00 %	18
PINE RIDGE EDUCATIO	253	253	120	21	6	47.00 %	0	0	116	46.00 %	6

STIRLING ELEMENTARY	789	789	674	42	16	85.00 %	0	0	662	84.00 %	16
PARKWAY MIDDLE	1,851	1,666	1,168	78	15	70.00 %	0	0	1,080	65.00 %	14
ORANGE-BROOK ELEMENTARY	830	830	776	43	18	93.00 %	0	0	821	99.00 %	19
DRIFTWOOD ELEMENTARY	780	780	669	40	17	86.00 %	0	0	634	81.00 %	16
TROPICAL ELEMENTARY	943	943	811	51	16	86.00 %	0	0	748	79.00 %	15
POMPANO BEACH ELEMENTARY	855	855	571	45	13	67.00 %	0	0	566	66.00 %	13
MEADOWBROOK ELEMENTARY	858	858	542	44	12	63.00 %	0	0	529	62.00 %	12
BROADVIEW ELEMENTARY	1,130	1,130	915	58	16	81.00 %	0	0	953	84.00 %	16
LAKE FOREST ELEMENTARY	946	946	844	49	17	89.00 %	0	0	867	92.00 %	18
MCNAB ELEMENTARY	695	695	747	37	20	107.00 %	0	0	717	103.00 %	19
FLORANADA ELEMENTARY	814	814	657	44	15	81.00 %	0	0	582	71.00 %	13
DRIFTWOOD MIDDLE	1,964	1,768	1,526	84	18	86.00 %	0	0	1,482	84.00 %	18
BRIGHT HORIZONS	325	325	130	31	4	40.00 %	0	0	134	41.00 %	4
NEW RIVER MIDDLE	1,659	1,493	1,318	69	19	88.00 %	0	0	1,282	86.00 %	19
SANDERS PARK ELEMENTARY	791	791	488	43	11	62.00 %	0	0	497	63.00 %	12
CRESTHAVEN ELEMENTARY	705	705	640	38	17	91.00 %	0	0	655	93.00 %	17
DEERFIELD BEACH MIDDLE	1,856	1,670	1,317	78	17	79.00 %	0	0	1,290	77.00 %	17
FOSTER STEPHEN ELEMENTARY	873	873	614	46	13	70.00 %	0	0	630	72.00 %	14
PETERS ELEMENTARY	845	845	788	46	17	93.00 %	0	0	714	84.00 %	16
PLANTATION ELEMENTARY	814	814	630	44	14	77.00 %	0	0	617	76.00 %	14
FORT LAUDERDALE SENIOR HIGH	2,770	2,632	1,609	111	14	61.00 %	0	0	1,657	63.00 %	15
BOULEVARD HEIGHTS ELEMENTARY	812	812	772	42	18	95.00 %	0	0	688	85.00 %	16
WINGATE OAKS CENTER	357	357	83	34	2	23.00 %	0	0	80	22.00 %	2
PERRY HENRY D MIDDLE	1,472	1,325	1,017	62	16	77.00 %	0	0	992	75.00 %	16
THE QUEST CENTER	303	303	154	29	5	51.00 %	0	0	171	56.00 %	6
SHERIDAN TECHNICAL CENTER	1,098	1,318	110	55	2	8.00 %	0	0	47	4.00 %	1
DANDY WILLIAM MIDDLE	1,433	1,290	1,142	60	19	89.00 %	0	0	1,201	93.00 %	20
LLOYD ESTATES ELEMENTARY	727	727	475	39	12	65.00 %	0	0	431	59.00 %	11
PALMVIEW ELEMENTARY	711	711	583	37	16	82.00 %	0	0	574	81.00 %	16
CORAL SPRINGS SENIOR HIGH	3,372	3,203	2,275	138	16	71.00 %	0	0	2,422	76.00 %	18

MARGATE ELEMENTARY	1,305	1,305	1,023	68	15	78.00 %	0	0	1,053	81.00 %	15
SUNSHINE ELEMENTARY	875	875	847	45	19	97.00 %	0	0	782	89.00 %	17
NORTH FORK ELEMENTARY	713	713	503	38	13	71.00 %	0	0	517	73.00 %	14
COOPER CITY ELEMENTARY	727	727	884	39	23	122.00 %	0	0	700	96.00 %	18
PEMBROKE PINES ELEMENTARY	763	763	643	41	16	84.00 %	0	0	566	74.00 %	14
NORTHEAST SENIOR HIGH	2,555	2,427	2,067	104	20	85.00 %	0	0	2,063	85.00 %	20
PLANTATION PARK ELEMENTARY	579	579	586	31	19	101.00 %	0	0	522	90.00 %	17
NOVA DWIGHT D EISENHOWER ELEMENTARY	777	777	779	42	19	100.00 %	0	0	777	100.00 %	19
NOVA SENIOR HIGH	2,626	2,495	2,147	105	20	86.00 %	0	0	1,860	75.00 %	18
NOVA BLANCHE FORMAN ELEMENTARY	836	836	787	45	17	94.00 %	0	0	774	93.00 %	17
MCFATTER WILLIAM T TECHNICAL CENTER	1,316	1,579	543	59	9	34.00 %	0	0	566	36.00 %	10
NOVA MIDDLE	1,888	1,699	1,350	80	17	79.00 %	0	0	1,094	64.00 %	14
SHERIDAN PARK ELEMENTARY	802	802	663	44	15	83.00 %	0	0	649	81.00 %	15
LAUDERHILL-PAUL TURNER ELEMENTARY	872	872	670	47	14	77.00 %	0	0	697	80.00 %	15
LAUDERHILL MIDDLE	1,335	1,202	620	56	11	52.00 %	0	0	580	48.00 %	10
COCONUT CREEK ELEMENTARY	981	981	917	52	18	93.00 %	0	0	1,045	107.00 %	20
PLANTATION SENIOR HIGH	3,336	3,169	2,234	136	16	70.00 %	0	0	2,239	71.00 %	16
CASTLE HILL ELEMENTARY	901	901	711	48	15	79.00 %	0	0	679	75.00 %	14
KING MARTIN LUTHER ELEMENTARY	881	881	390	48	8	44.00 %	0	0	400	45.00 %	8
VILLAGE ELEMENTARY	874	874	827	46	18	95.00 %	0	0	706	81.00 %	15
PERRY ANNABEL C ELEMENTARY	1,073	1,073	679	56	12	63.00 %	0	0	675	63.00 %	12
FAIRWAY ELEMENTARY	970	970	944	54	17	97.00 %	0	0	900	93.00 %	17
HOLLYWOOD HILLS SENIOR HIGH	2,931	2,784	1,957	121	16	70.00 %	0	0	1,863	67.00 %	15
MARKHAM ROBERT C ELEMENTARY	709	709	440	38	12	62.00 %	0	0	479	68.00 %	13
COCONUT CREEK SENIOR HIGH	3,036	2,884	2,140	122	18	74.00 %	0	0	2,038	71.00 %	17
LAUDERDALE LAKES MIDDLE	1,397	1,257	987	60	16	79.00 %	0	0	977	78.00 %	16
DEERFIELD BEACH SENIOR HIGH	2,947	2,800	2,332	118	20	83.00 %	0	0	2,364	84.00 %	20
ANDERSON BOYD H SENIOR HIGH	3,020	2,869	2,296	126	18	80.00 %	0	0	2,322	81.00 %	18
MIRAMAR SENIOR HIGH	3,401	3,231	2,792	136	21	86.00 %	0	0	2,778	86.00 %	20

WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	152	152	116	14	8	76.00 %	0	0	139	91.00 %	10
HOLLYWOOD PARK ELEMENTARY	593	593	495	32	15	83.00 %	0	0	399	67.00 %	12
CYPRESS ELEMENTARY	909	909	803	50	16	88.00 %	0	0	735	81.00 %	15
APOLLO MIDDLE	1,840	1,656	945	78	12	57.00 %	0	0	951	57.00 %	12
SHERIDAN HILLS ELEMENTARY	607	607	571	33	17	94.00 %	0	0	513	85.00 %	16
ORIOLE ELEMENTARY	758	758	729	42	17	96.00 %	0	0	711	94.00 %	17
MIRROR LAKE ELEMENTARY	737	737	552	40	14	75.00 %	0	0	519	70.00 %	13
ROYAL PALM ELEMENTARY	1,034	1,034	751	54	14	73.00 %	0	0	638	62.00 %	12
CRYSTAL LAKE MIDDLE	1,821	1,639	1,345	76	18	82.00 %	0	0	1,251	76.00 %	16
PINES MIDDLE	1,965	1,769	1,540	82	19	87.00 %	0	0	1,808	102.00 %	22
SEMINOLE MIDDLE	1,822	1,640	1,296	78	17	79.00 %	0	0	1,222	75.00 %	16
PIPER SENIOR HIGH	3,735	3,548	2,639	150	18	74.00 %	0	0	2,567	72.00 %	17
COOPER CITY SENIOR HIGH	2,701	2,566	2,235	109	21	87.00 %	0	0	2,274	89.00 %	21
PARK RIDGE ELEMENTARY	610	610	413	33	13	68.00 %	0	0	400	66.00 %	12
HUNT JAMES S ELEMENTARY	841	841	902	46	20	107.00 %	0	0	845	100.00 %	18
BANYAN ELEMENTARY	983	983	921	51	18	94.00 %	0	0	865	88.00 %	17
WESTPINE MIDDLE	1,698	1,528	1,516	71	21	99.00 %	0	0	1,583	104.00 %	22
PASADENA LAKES ELEMENTARY	884	884	729	48	15	82.00 %	0	0	675	76.00 %	14
RICKARDS JAMES S MIDDLE	1,407	1,266	932	59	16	74.00 %	0	0	912	72.00 %	15
NORTH AREA PORTABLE ANNEX- Training Center	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
ATLANTIC TECHNICAL CENTER	2,128	2,554	660	95	7	26.00 %	0	0	589	23.00 %	6
NORTH LAUDERDALE ELEMENTARY	948	948	828	49	17	87.00 %	0	0	781	82.00 %	16
SOUTH PLANTATION SENIOR HIGH	2,923	2,777	2,506	117	21	90.00 %	0	0	2,578	93.00 %	22
ATLANTIC WEST ELEMENTARY	1,009	1,009	932	54	17	92.00 %	0	0	748	74.00 %	14
HORIZON ELEMENTARY	858	858	825	46	18	96.00 %	0	0	644	75.00 %	14
FLAMINGO ELEMENTARY	1,019	1,019	742	53	14	73.00 %	0	0	690	68.00 %	13
CORAL SPRINGS ELEMENTARY	943	943	697	51	14	74.00 %	0	0	656	70.00 %	13
CORAL SPRINGS MIDDLE	2,110	1,899	1,571	89	18	83.00 %	0	0	1,394	73.00 %	16
PIONEER MIDDLE	1,877	1,689	1,563	80	20	93.00 %	0	0	1,481	88.00 %	19
BAIR MIDDLE	1,737	1,563	1,081	73	15	69.00 %	0	0	970	62.00 %	13

TAMARAC ELEMENTARY	1,290	1,290	1,125	72	16	87.00 %	0	0	1,134	88.00 %	16
FOREST HILLS ELEMENTARY	831	831	618	45	14	74.00 %	0	0	659	79.00 %	15
CENTRAL PARK ELEMENTARY	1,123	1,123	1,135	61	19	101.00 %	0	0	1,087	97.00 %	18
PEMBROKE LAKES ELEMENTARY	741	741	724	40	18	98.00 %	0	0	689	93.00 %	17
NOB HILL ELEMENTARY	857	857	775	46	17	90.00 %	0	0	732	85.00 %	16
WESTCHESTER ELEMENTARY	1,184	1,184	1,103	63	18	93.00 %	0	0	1,083	91.00 %	17
MORROW ELEMENTARY	831	831	569	45	13	68.00 %	0	0	659	79.00 %	15
RAMBLEWOOD MIDDLE	1,935	1,742	1,384	82	17	79.00 %	0	0	1,358	78.00 %	17
RAMBLEWOOD ELEMENTARY	1,003	1,003	920	55	17	92.00 %	0	0	943	94.00 %	17
MAPLEWOOD ELEMENTARY	973	973	796	50	16	82.00 %	0	0	866	89.00 %	17
TARAVELLA J P SENIOR HIGH	4,007	3,807	2,797	160	17	73.00 %	0	0	3,024	79.00 %	19
BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS)	183	0	0	10	0	0.00 %	0	0	0	0.00 %	0
DAVIE ELEMENTARY	813	813	892	44	20	110.00 %	0	0	974	120.00 %	22
PINEWOOD ELEMENTARY	1,038	1,038	931	56	17	90.00 %	0	0	874	84.00 %	16
WESTERN SENIOR HIGH	3,951	3,753	3,080	160	19	82.00 %	0	0	3,215	86.00 %	20
GRIFFIN ELEMENTARY	687	687	567	37	15	83.00 %	0	0	529	77.00 %	14
PIPES LAKES ELEMENTARY	963	963	816	51	16	85.00 %	0	0	725	75.00 %	14
SEA CASTLE ELEMENTARY	1,109	1,109	932	56	17	84.00 %	0	0	929	84.00 %	17
WELLEBY ELEMENTARY	915	915	864	49	18	94.00 %	0	0	911	100.00 %	19
RIVERGLADES ELEMENTARY	813	813	899	44	20	111.00 %	0	0	689	85.00 %	16
SILVER LAKES MIDDLE	1,437	1,293	689	61	11	53.00 %	0	0	784	61.00 %	13
COUNTRY ISLES ELEMENTARY	1,096	1,096	966	57	17	88.00 %	0	0	921	84.00 %	16
YOUNG WALTER C MIDDLE	2,166	1,949	1,868	94	20	96.00 %	0	0	1,462	75.00 %	16
STONEMAN DOUGLAS SENIOR HIGH	4,234	4,022	3,117	169	18	77.00 %	0	0	3,309	82.00 %	20
RIVERSIDE ELEMENTARY	843	843	805	45	18	96.00 %	0	0	706	84.00 %	16
CORAL PARK ELEMENTARY	825	825	632	44	14	77.00 %	0	0	689	84.00 %	16
FOREST GLEN MIDDLE	1,979	1,781	1,404	83	17	79.00 %	0	0	1,465	82.00 %	18
SANDPIPER ELEMENTARY	931	931	841	49	17	90.00 %	0	0	718	77.00 %	15
SILVER RIDGE ELEMENTARY	1,056	1,056	1,026	57	18	97.00 %	0	0	988	94.00 %	17
WINSTON PARK ELEMENTARY	1,191	1,191	1,234	65	19	104.00 %	0	0	1,253	105.00 %	19

COUNTRY HILLS ELEMENTARY	1,063	1,063	916	57	16	86.00 %	0	0	908	85.00 %	16
QUIET WATERS ELEMENTARY	1,648	1,648	1,252	85	15	76.00 %	0	0	1,292	78.00 %	15
HAWKES BLUFF ELEMENTARY	1,062	1,062	906	56	16	85.00 %	0	0	790	74.00 %	14
CORAL SPRINGS AQUATIC COMPLEX	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
TEQUESTA TRACE MIDDLE	1,831	1,648	1,644	77	21	100.00 %	0	0	1,659	101.00 %	22
PARK SPRINGS ELEMENTARY	1,201	1,201	927	60	15	77.00 %	0	0	907	76.00 %	15
INDIAN TRACE ELEMENTARY	843	843	712	45	16	84.00 %	0	0	668	79.00 %	15
EMBASSY CREEK ELEMENTARY	1,087	1,087	811	57	14	75.00 %	0	0	885	81.00 %	16
DREW ELEMENTARY	579	579	586	31	19	101.00 %	0	0	570	98.00 %	18
CROSS CREEK SCHOOL	170	170	109	15	7	64.00 %	0	0	110	65.00 %	7
PALM COVE ELEMENTARY	1,013	1,013	902	54	17	89.00 %	0	0	827	82.00 %	15
YOUNG VIRGINIA S ELEMENTARY	687	687	649	37	18	94.00 %	0	0	669	97.00 %	18
SAWGRASS ELEMENTARY	1,184	1,184	939	63	15	79.00 %	0	0	917	77.00 %	15
CASTLE ELEMENTARY ANNEX	20	0	0	2	0	0.00 %	0	0	0	0.00 %	0
OLD DILLARD COMMUNITY SCHOOL (MUSEUM)	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
EVERGLADES ELEMENTARY	1,220	1,220	1,018	63	16	83.00 %	0	0	978	80.00 %	16
CHAPEL TRAIL ELEMENTARY	1,126	1,126	971	62	16	86.00 %	0	0	856	76.00 %	14
MARSHALL THURGOOD ELEMENTARY	763	763	420	41	10	55.00 %	0	0	402	53.00 %	10
SILVER TRAIL MIDDLE	2,095	1,886	1,756	89	20	93.00 %	0	0	1,704	90.00 %	19
EAGLE RIDGE ELEMENTARY	872	872	849	47	18	97.00 %	0	0	865	99.00 %	18
FLANAGAN CHARLES W SENIOR HIGH	2,719	2,583	3,028	108	28	117.00 %	0	0	3,164	122.00 %	29
SAWGRASS SPRINGS MIDDLE	1,636	1,472	1,342	70	19	91.00 %	0	0	1,359	92.00 %	19
EAGLE POINT ELEMENTARY	1,304	1,304	1,258	71	18	96.00 %	0	0	1,213	93.00 %	17
TRADEWINDS ELEMENTARY	1,524	1,524	1,051	81	13	69.00 %	0	0	1,088	71.00 %	13
INDIAN RIDGE MIDDLE	2,481	2,233	2,252	106	21	101.00 %	0	0	2,252	101.00 %	21
SILVER PALMS ELEMENTARY	860	860	912	47	19	106.00 %	0	0	896	104.00 %	19
FOX TRAIL ELEMENTARY	1,304	1,304	1,202	69	17	92.00 %	0	0	1,194	92.00 %	17
PANTHER RUN ELEMENTARY	800	800	722	43	17	90.00 %	0	0	655	82.00 %	15
SILVER LAKES ELEMENTARY	850	850	839	46	18	99.00 %	0	0	813	96.00 %	18

LAKESIDE ELEMENTARY	788	788	853	43	20	108.00 %	0	0	784	99.00 %	18
FALCON COVE MIDDLE	2,492	2,243	2,375	107	22	106.00 %	0	0	2,321	103.00 %	22
LYONS CREEK MIDDLE	2,372	2,135	2,135	103	21	100.00 %	0	0	1,829	86.00 %	18
GATOR RUN ELEMENTARY	1,452	1,452	1,278	75	17	88.00 %	0	0	1,265	87.00 %	17
PARKSIDE ELEMENTARY	1,016	1,016	825	53	16	81.00 %	0	0	730	72.00 %	14
PARK TRAILS ELEMENTARY	1,438	1,438	1,416	76	19	98.00 %	0	0	1,074	75.00 %	14
COCONUT PALM ELEMENTARY	1,058	1,058	1,060	56	19	100.00 %	0	0	944	89.00 %	17
PARK LAKES ELEMENTARY	1,304	1,304	1,148	69	17	88.00 %	0	0	956	73.00 %	14
CHALLENGER ELEMENTARY	1,000	1,000	1,114	53	21	111.00 %	0	0	846	85.00 %	16
MILLENNIUM MIDDLE	1,974	1,777	1,511	82	18	85.00 %	0	0	1,532	86.00 %	19
NEW RENAISSANCE MIDDLE	1,719	1,547	1,500	72	21	97.00 %	0	0	1,427	92.00 %	20
CYPRESS BAY SENIOR HIGH	4,885	4,641	3,838	191	20	83.00 %	0	0	4,055	87.00 %	21
MONARCH SENIOR HIGH	2,484	2,360	2,056	96	21	87.00 %	0	0	2,301	98.00 %	24
ROCK ISLAND ELEMENTARY	580	580	635	30	21	109.00 %	0	0	586	101.00 %	20
ASHE JR ARTHUR MIDDLE	1,167	1,050	732	50	15	70.00 %	0	0	633	60.00 %	13
WESTGLADES MIDDLE	2,490	2,241	1,577	106	15	70.00 %	0	0	1,796	80.00 %	17
ENDEAVOUR PRIMARY LEARNING CENTER	496	496	399	28	14	80.00 %	0	0	374	75.00 %	13
MANATEE BAY ELEMENTARY	1,320	1,320	1,241	69	18	94.00 %	0	0	1,259	95.00 %	18
LIBERTY ELEMENTARY	1,282	1,282	1,149	66	17	90.00 %	0	0	1,148	90.00 %	17
SUNSET LAKES ELEMENTARY	1,300	1,300	1,033	67	15	79.00 %	0	0	949	73.00 %	14
SILVER SHORES ELEMENTARY	820	820	729	43	17	89.00 %	0	0	726	89.00 %	17
EVERGLADES SENIOR HIGH	3,133	2,976	2,972	124	24	100.00 %	0	0	2,849	96.00 %	23
CORAL GLADES HIGH SCHOOL	3,181	3,022	2,226	127	18	74.00 %	0	0	2,391	79.00 %	19
HALLANDALE ELEMENTARY	902	902	1,182	47	25	131.00 %	0	0	1,155	128.00 %	25
DAVE THOMAS EDUCATION CENTER-WEST	609	609	421	25	17	69.00 %	0	0	663	109.00 %	27
CORAL COVE ELEMENTARY	830	830	891	43	21	107.00 %	0	0	823	99.00 %	19
SOUTH AREA PORTABLE ANNEX	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
DOLPHIN BAY ELEMENTARY	830	830	863	43	20	104.00 %	0	0	862	104.00 %	20
GLADES MIDDLE	2,289	2,060	2,074	98	21	101.00 %	0	0	2,190	106.00 %	22

WEST BROWARD HIGH SCHOOL	2,900	2,755	1,898	116	16	69.00 %	0	0	2,825	103.00 %	24
CYPRESS RUN EDUCATION CENTER (NEW)	240	240	96	21	5	40.00 %	0	0	114	48.00 %	5
HERON HEIGHTS ELEMENTARY	1,000	0	0	58	0	0.00 %	0	0	636	0.00 %	11
DISCOVERY ELEMENTARY	1,000	0	0	58	0	0.00 %	0	0	743	0.00 %	13
ELEMENTARY C	830	0	0	43	0	0.00 %	0	0	830	0.00 %	19
	301,362	287,635	230,528	14,089	16	80.15 %	0	0	229,774	79.88 %	16

The COFTE Projected Total (229,774) for 2013 - 2014 must match the Official Forecasted COFTE Total (216,370) for 2013 - 2014 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2013 - 2014	
Elementary (PK-3)	69,853
Middle (4-8)	81,243
High (9-12)	65,275
	216,370

Grade Level Type	Balanced Projected COFTE for 2013 - 2014
Elementary (PK-3)	-711
Middle (4-8)	-7,924
High (9-12)	-4,768
	216,371

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	Year 5 Total
Total Relocatable Replacements:	0	0	0	0	0	0

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2013 - 2014
Ben Gamla K-8	27	PRIVATE	2007	600	595	5	600
Broward Community K-5	7	PRIVATE	2004	124	117	10	120
Central Charter K-6	26	PRIVATE	1997	596	489	10	700
Charter School Intititue Annex K-6	11	PRIVATE	2000	250	103	10	400
Charter School Institute Training Center K-6	6	PRIVATE	1999	120	13	10	100
Charter School of Excellence K-5	12	PRIVATE	1997	318	310	10	318

City of Coral Springs 6-12	88	MUNICIPAL	1999	1,625	1,614	15	1,625
Discovery Middle Charter 6-8	1	PRIVATE	2007	22	120	5	120
Eagles Academy 6-8	66	PRIVATE	2003	1,000	519	10	1,200
Eagles Nest K-5	7	PRIVATE	2005	420	55	10	200
Eagles Nest 6-8	7	PRIVATE	2005	400	57	10	150
Excelsior Charter of Florida K-5	12	PRIVATE	2006	216	135	5	216
Florida Intercultural Academy K-5	9	PRIVATE	2005	200	197	10	250
Florida Intercultural Academy 6-8	1	PRIVATE	2007	22	17	5	50
Hollywood Academy of Arts K-5	20	PRIVATE	2004	441	447	10	441
Hollywood Academy of Arts 6-8	9	PRIVATE	2004	234	224	10	234
Imagine @ N. Lauderdale K-5	24	PRIVATE	2001	600	305	3	600
Imagine @ N. Lauderdale 6-8	13	PRIVATE	2003	600	161	2	600
Imagine @ Weston K-5	47	PRIVATE	2001	876	811	3	890
International School of Broward 6-12	13	PRIVATE	2007	286	140	5	675
Life Skills 9-12	7	PRIVATE	2005	300	398	10	440
North Broward Academy of Excellence K-5	22	PRIVATE	2001	428	548	10	688
North Broward Academy of Excellence 6-8	9	PRIVATE	2001	200	285	10	264
Paragon Academy of Technology 6-8	7	PRIVATE	2005	132	114	10	132
Paragon Elementary K-5	7	PRIVATE	2005	134	155	10	200
Parkway Academy 9-12	22	OTHER	2001	522	494	10	550
Pembroke Pines Charter Elementary (E W C)	74	MUNICIPAL	1998	1,800	1,872	15	1,800
Pembroke Pines Charter Middle (West/Central)	49	MUNICIPAL	1999	1,200	1,203	15	1,200
Pembroke Pines Charter High	91	MUNICIPAL	2000	1,700	1,716	15	1,700
Pompano Charter 6-8	3	PRIVATE	2006	75	77	5	100
Smart School 6-8	20	PRIVATE	1998	300	146	10	450
Somerset Conservatory 9-12	4	PRIVATE	2006	100	47	5	100
Somerset Academy Davie K-5	6	PRIVATE	2003	156	144	10	116
Somerset Academy K-5	37	PRIVATE	2000	800	801	10	718
Somerset Academy 6-8	26	PRIVATE	2001	676	608	10	462
Somerset Academy Miramar K-5	30	PRIVATE	2006	530	591	5	530
Somerset Academy Miramar 6-8	12	PRIVATE	2006	270	320	5	270
Somerset Academy 9-12	27	PRIVATE	2002	675	552	10	700
Somerset Neighborhood 9-12	4	PRIVATE	1997	77	77	10	77
Sunrise Community K-5	10	PRIVATE	2006	350	140	5	350

Sunshine Elementary k-5	6	PRIVATE	2006	116	107	5	116
Touchdowns4life	6	PRIVATE	2004	150	122	10	150
Broward Community Middle 6-8	4	PRIVATE	2006	80	80	5	80
Broward Community West K-5	25	PRIVATE	2006	380	370	5	370
Charter School of Excellence Davie K-5	12	PRIVATE	2008	311	228	5	350
Florida High School Accelerated Learners Broward 9-12	6	PRIVATE	2008	104	105	5	250
Florida High School Accelerated Learners South Broward 9-12	6	PRIVATE	2008	139	106	5	250
Florida High School Accelerated Learners North Broward 9-12	6	PRIVATE	2008	200	236	5	350
Imagine Broward K-5	21	PRIVATE	2008	726	360	5	750
RISE Academy K-5	7	PRIVATE	2008	198	189	5	300
Somerset Academy Davie K-5	6	PRIVATE	2003	156	137	10	116
RISE Academy II	5	PRIVATE	2009	198	97	5	300
Somerset Academy East Preparatory	6	PRIVATE	2009	450	243	5	450
	989			22,583	19,097		24,168

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Educational Classrooms:		0	0	0	0	0	0

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Co-Teaching Classrooms:		0	0	0	0	0	0

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Road, School Zone Signalization and Sidewalk improvements as required for new Elementary School "C"

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

Elementary School "C" / Area G#1 / Dist 1 / Admin Area = S

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2008 - 2009 fiscal year.					List the net new classrooms to be added in the 2009 - 2010 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2009 - 2010 should match totals in Section 15A.			
Location	2008 - 2009 # Permanent	2008 - 2009 # Modular	2008 - 2009 # Relocatable	2008 - 2009 Total	2009 - 2010 # Permanent	2009 - 2010 # Modular	2009 - 2010 # Relocatable	2009 - 2010 Total
Elementary (PK-3)	134	0	0	134	0	0	0	0
Middle (4-8)	55	0	0	55	0	0	0	0
High (9-12)	120	0	0	120	0	0	0	0
	309	0	0	309	0	0	0	0

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	5 Year Average
DEERFIELD BEACH ELEMENTARY	54	54	54	54	54	54
POMPANO BEACH MIDDLE	220	220	220	220	220	220
OAKLAND PARK ELEMENTARY	0	0	0	0	0	0
NORTH SIDE ELEMENTARY	0	0	0	0	0	0
DANIA ELEMENTARY	54	54	54	54	54	54
HOLLYWOOD HILLS ELEMENTARY	0	0	0	0	0	0
HOLLYWOOD CENTRAL ELEMENTARY	22	22	22	22	22	22
GULFSTREAM MIDDLE	262	262	262	262	262	262
RIVERLAND ELEMENTARY	0	0	0	0	0	0
WEST HOLLYWOOD ELEMENTARY	90	90	90	90	90	90
SOUTH BROWARD SENIOR HIGH	0	0	0	0	0	0
DAVE THOMAS EDUCATION CENTER	0	0	0	0	0	0
POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES	100	100	100	100	100	100
WILTON MANORS ELEMENTARY	0	0	0	0	0	0
BENNETT ELEMENTARY	0	0	0	0	0	0
STRANAHAN SENIOR HIGH	175	175	175	175	175	175
CROISSANT PARK ELEMENTARY	44	44	44	44	44	44
COLBERT ELEMENTARY	0	0	0	0	0	0
MCARTHUR SENIOR HIGH	125	125	125	125	125	125

SUNRISE MIDDLE	176	176	176	176	176	176
DILLARD ELEMENTARY	36	36	36	36	36	36
DREW CHARLES FAMILY RESOURCE CENTER	372	372	372	372	372	372
WALKER ELEMENTARY (MAGNET)	0	0	0	0	0	0
COLLINS ELEMENTARY	28	28	28	28	28	28
BETHUNE MARY M ELEMENTARY	228	228	228	228	228	228
ATTUCKS MIDDLE	0	0	0	0	0	0
ELY BLANCHE SENIOR HIGH	175	175	175	175	175	175
DILLARD SENIOR HIGH	0	0	0	0	0	0
DEERFIELD PARK ELEMENTARY	0	0	0	0	0	0
HALLANDALE SENIOR HIGH	200	200	200	200	200	200
LANIER-JAMES EDUCATION CENTER	0	0	0	0	0	0
SUNSET LEARNING CENTER	0	0	0	0	0	0
LAUDERDALE MANORS ELEMENTARY	68	68	68	68	68	68
WHIDDON-ROGERS EDUCATION CENTER	0	0	0	0	0	0
OAKRIDGE ELEMENTARY	116	116	116	116	116	116
OLSEN MIDDLE	0	0	0	0	0	0
MCNICOL MIDDLE	0	0	0	0	0	0
HARBORDALE ELEMENTARY	0	0	0	0	0	0
BROWARD ESTATES ELEMENTARY	108	108	108	108	108	108
WATKINS ELEMENTARY	54	54	54	54	54	54
NORTH ANDREWS GARDENS ELEMENTARY	108	108	108	108	108	108
MIRAMAR ELEMENTARY	18	18	18	18	18	18
PLANTATION MIDDLE	132	132	132	132	132	132
NORCREST ELEMENTARY	0	0	0	0	0	0
TEDDER ELEMENTARY	0	0	0	0	0	0
MARGATE MIDDLE	110	110	110	110	110	110
HALLANDALE ADULT & COMMUNITY CENTER	625	625	625	625	625	625
SEAGULL SCHOOL	487	487	487	487	487	487
SUNLAND PARK ELEMENTARY	22	22	22	22	22	22
LARKDALE ELEMENTARY	126	126	126	126	126	126
WESTWOOD HEIGHTS ELEMENTARY	72	72	72	72	72	72
BAYVIEW ELEMENTARY	0	0	0	0	0	0
PINE RIDGE EDUCATION CENTER	0	0	0	0	0	0
STIRLING ELEMENTARY	88	88	88	88	88	88
PARKWAY MIDDLE	0	0	0	0	0	0

ORANGE-BROOK ELEMENTARY	0	0	0	0	0	0
DRIFTWOOD ELEMENTARY	222	222	222	222	222	222
TROPICAL ELEMENTARY	0	0	0	0	0	0
POMPANO BEACH ELEMENTARY	44	44	44	44	44	44
MEADOWBROOK ELEMENTARY	152	152	152	152	152	152
BROADVIEW ELEMENTARY	204	204	204	204	204	204
LAKE FOREST ELEMENTARY	232	232	232	232	232	232
MCNAB ELEMENTARY	18	18	18	18	18	18
FLORANADA ELEMENTARY	0	0	0	0	0	0
DRIFTWOOD MIDDLE	110	110	110	110	110	110
BRIGHT HORIZONS	0	0	0	0	0	0
NEW RIVER MIDDLE	132	132	132	132	132	132
SANDERS PARK ELEMENTARY	130	130	130	130	130	130
CRESTHAVEN ELEMENTARY	0	0	0	0	0	0
DEERFIELD BEACH MIDDLE	264	264	264	264	264	264
FOSTER STEPHEN ELEMENTARY	130	130	130	130	130	130
PETERS ELEMENTARY	216	216	216	216	216	216
PLANTATION ELEMENTARY	0	0	0	0	0	0
FORT LAUDERDALE SENIOR HIGH	0	0	0	0	0	0
BOULEVARD HEIGHTS ELEMENTARY	0	0	0	0	0	0
WINGATE OAKS CENTER	0	0	0	0	0	0
PERRY HENRY D MIDDLE	198	198	198	198	198	198
THE QUEST CENTER	0	0	0	0	0	0
SHERIDAN TECHNICAL CENTER	50	50	50	50	50	50
DANDY WILLIAM MIDDLE	176	176	176	176	176	176
LLOYD ESTATES ELEMENTARY	134	134	134	134	134	134
PALMVIEW ELEMENTARY	46	46	46	46	46	46
CORAL SPRINGS SENIOR HIGH	325	325	325	325	325	325
MARGATE ELEMENTARY	0	0	0	0	0	0
SUNSHINE ELEMENTARY	90	90	90	90	90	90
NORTH FORK ELEMENTARY	0	0	0	0	0	0
COOPER CITY ELEMENTARY	44	44	44	44	44	44
PEMBROKE PINES ELEMENTARY	164	164	164	164	164	164
NORTHEAST SENIOR HIGH	75	75	75	75	75	75
PLANTATION PARK ELEMENTARY	0	0	0	0	0	0
NOVA DWIGHT D EISENHOWER ELEMENTARY	0	0	0	0	0	0

NOVA SENIOR HIGH	1,000	1,000	1,000	1,000	1,000	1,000
NOVA BLANCHE FORMAN ELEMENTARY	62	62	62	62	62	62
MCFATTER WILLIAM T TECHNICAL CENTER	0	0	0	0	0	0
NOVA MIDDLE	484	484	484	484	484	484
SHERIDAN PARK ELEMENTARY	10	10	10	10	10	10
LAUDERHILL-PAUL TURNER ELEMENTARY	0	0	0	0	0	0
LAUDERHILL MIDDLE	198	198	198	198	198	198
COCONUT CREEK ELEMENTARY	44	44	44	44	44	44
PLANTATION SENIOR HIGH	550	550	550	550	550	550
CASTLE HILL ELEMENTARY	386	386	386	386	386	386
KING MARTIN LUTHER ELEMENTARY	72	72	72	72	72	72
VILLAGE ELEMENTARY	76	76	76	76	76	76
PERRY ANNABEL C ELEMENTARY	174	174	174	174	174	174
FAIRWAY ELEMENTARY	0	0	0	0	0	0
HOLLYWOOD HILLS SENIOR HIGH	600	600	600	600	600	600
MARKHAM ROBERT C ELEMENTARY	72	72	72	72	72	72
COCONUT CREEK SENIOR HIGH	825	825	825	825	825	825
LAUDERDALE LAKES MIDDLE	352	352	352	352	352	352
DEERFIELD BEACH SENIOR HIGH	475	475	475	475	475	475
ANDERSON BOYD H SENIOR HIGH	100	100	100	100	100	100
MIRAMAR SENIOR HIGH	700	700	700	700	700	700
WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	20	20	20	20	20	20
HOLLYWOOD PARK ELEMENTARY	0	0	0	0	0	0
CYPRESS ELEMENTARY	36	36	36	36	36	36
APOLLO MIDDLE	462	462	462	462	462	462
SHERIDAN HILLS ELEMENTARY	0	0	0	0	0	0
ORIOLE ELEMENTARY	36	36	36	36	36	36
MIRROR LAKE ELEMENTARY	112	112	112	112	112	112
ROYAL PALM ELEMENTARY	160	160	160	160	160	160
CRYSTAL LAKE MIDDLE	330	330	330	330	330	330
PINES MIDDLE	0	0	0	0	0	0
SEMINOLE MIDDLE	352	352	352	352	352	352
PIPER SENIOR HIGH	1,025	1,025	1,025	1,025	1,025	1,025
COOPER CITY SENIOR HIGH	25	25	25	25	25	25
PARK RIDGE ELEMENTARY	64	64	64	64	64	64

HUNT JAMES S ELEMENTARY	0	0	0	0	0	0
BANYAN ELEMENTARY	236	236	236	236	236	236
WESTPINE MIDDLE	242	242	242	242	242	242
PASADENA LAKES ELEMENTARY	142	142	142	142	142	142
RICKARDS JAMES S MIDDLE	220	220	220	220	220	220
NORTH AREA PORTABLE ANNEX-Training Center	0	0	0	0	0	0
ATLANTIC TECHNICAL CENTER	639	639	639	639	639	639
NORTH LAUDERDALE ELEMENTARY	0	0	0	0	0	0
SOUTH PLANTATION SENIOR HIGH	475	475	475	475	475	475
ATLANTIC WEST ELEMENTARY	250	250	250	250	250	250
HORIZON ELEMENTARY	195	195	195	195	195	195
FLAMINGO ELEMENTARY	166	166	166	166	166	166
CORAL SPRINGS ELEMENTARY	36	36	36	36	36	36
CORAL SPRINGS MIDDLE	0	0	0	0	0	0
PIONEER MIDDLE	572	572	572	572	572	572
BAIR MIDDLE	340	340	340	340	340	340
TAMARAC ELEMENTARY	0	0	0	0	0	0
FOREST HILLS ELEMENTARY	36	36	36	36	36	36
CENTRAL PARK ELEMENTARY	184	184	184	184	184	184
PEMBROKE LAKES ELEMENTARY	88	88	88	88	88	88
NOB HILL ELEMENTARY	134	134	134	134	134	134
WESTCHESTER ELEMENTARY	146	146	146	146	146	146
MORROW ELEMENTARY	0	0	0	0	0	0
RAMBLEWOOD MIDDLE	440	440	440	440	440	440
RAMBLEWOOD ELEMENTARY	18	18	18	18	18	18
MAPLEWOOD ELEMENTARY	148	148	148	148	148	148
TARAVELLA J P SENIOR HIGH	450	450	450	450	450	450
BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS)	115	115	115	115	115	115
DAVIE ELEMENTARY	90	90	90	90	90	90
PINEWOOD ELEMENTARY	202	202	202	202	202	202
WESTERN SENIOR HIGH	575	575	575	575	575	575
GRIFFIN ELEMENTARY	72	72	72	72	72	72
PINES LAKES ELEMENTARY	36	36	36	36	36	36
SEA CASTLE ELEMENTARY	18	18	18	18	18	18
WELLEBY ELEMENTARY	124	124	124	124	124	124

RIVERGLADES ELEMENTARY	144	144	144	144	144	144
SILVER LAKES MIDDLE	220	220	220	220	220	220
COUNTRY ISLES ELEMENTARY	116	116	116	116	116	116
YOUNG WALTER C MIDDLE	572	572	572	572	572	572
STONEMAN DOUGLAS SENIOR HIGH	990	990	990	990	990	990
RIVERSIDE ELEMENTARY	112	112	112	112	112	112
CORAL PARK ELEMENTARY	120	120	120	120	120	120
FOREST GLEN MIDDLE	176	176	176	176	176	176
SANDPIPER ELEMENTARY	22	22	22	22	22	22
SILVER RIDGE ELEMENTARY	174	174	174	174	174	174
WINSTON PARK ELEMENTARY	0	0	0	0	0	0
COUNTRY HILLS ELEMENTARY	232	232	232	232	232	232
QUIET WATERS ELEMENTARY	282	282	282	282	282	282
HAWKES BLUFF ELEMENTARY	210	210	210	210	210	210
CORAL SPRINGS AQUATIC COMPLEX	0	0	0	0	0	0
TEQUESTA TRACE MIDDLE	318	318	318	318	318	318
PARK SPRINGS ELEMENTARY	0	0	0	0	0	0
INDIAN TRACE ELEMENTARY	174	174	174	174	174	174
EMBASSY CREEK ELEMENTARY	0	0	0	0	0	0
DREW ELEMENTARY	0	0	0	0	0	0
CROSS CREEK SCHOOL	38	38	38	38	38	38
PALM COVE ELEMENTARY	142	142	142	142	142	142
YOUNG VIRGINIA S ELEMENTARY	0	0	0	0	0	0
SAWGRASS ELEMENTARY	0	0	0	0	0	0
CASTLE ELEMENTARY ANNEX	0	0	0	0	0	0
OLD DILLARD COMMUNITY SCHOOL (MUSEUM)	0	0	0	0	0	0
EVERGLADES ELEMENTARY	160	160	160	160	160	160
CHAPEL TRAIL ELEMENTARY	72	72	72	72	72	72
MARSHALL THURGOOD ELEMENTARY	18	18	18	18	18	18
SILVER TRAIL MIDDLE	506	506	506	506	506	506
EAGLE RIDGE ELEMENTARY	0	0	0	0	0	0
FLANAGAN CHARLES W SENIOR HIGH	300	300	300	300	300	300
SAWGRASS SPRINGS MIDDLE	286	286	286	286	286	286
EAGLE POINT ELEMENTARY	76	76	76	76	76	76
TRADEWINDS ELEMENTARY	310	310	310	310	310	310
INDIAN RIDGE MIDDLE	572	572	572	572	572	572

SILVER PALMS ELEMENTARY	54	54	54	54	54	54
FOX TRAIL ELEMENTARY	126	126	126	126	126	126
PANTHER RUN ELEMENTARY	22	22	22	22	22	22
SILVER LAKES ELEMENTARY	72	72	72	72	72	72
LAKESIDE ELEMENTARY	54	54	54	54	54	54
FALCON COVE MIDDLE	1,022	1,022	1,022	1,022	1,022	1,022
LYONS CREEK MIDDLE	308	308	308	308	308	308
GATOR RUN ELEMENTARY	312	312	312	312	312	312
PARKSIDE ELEMENTARY	36	36	36	36	36	36
PARK TRAILS ELEMENTARY	162	162	162	162	162	162
COCONUT PALM ELEMENTARY	238	238	238	238	238	238
PARK LAKES ELEMENTARY	90	90	90	90	90	90
CHALLENGER ELEMENTARY	0	0	0	0	0	0
MILLENNIUM MIDDLE	176	176	176	176	176	176
NEW RENAISSANCE MIDDLE	0	0	0	0	0	0
CYPRESS BAY SENIOR HIGH	1,400	1,400	1,400	1,400	1,400	1,400
MONARCH SENIOR HIGH	250	250	250	250	250	250
ROCK ISLAND ELEMENTARY	0	0	0	0	0	0
ASHE JR ARTHUR MIDDLE	0	0	0	0	0	0
WESTGLADES MIDDLE	352	352	352	352	352	352
ENDEAVOUR PRIMARY LEARNING CENTER	28	28	28	28	28	28
MANATEE BAY ELEMENTARY	180	180	180	180	180	180
LIBERTY ELEMENTARY	22	22	22	22	22	22
SUNSET LAKES ELEMENTARY	0	0	0	0	0	0
SILVER SHORES ELEMENTARY	0	0	0	0	0	0
EVERGLADES SENIOR HIGH	550	550	550	550	550	550
CORAL GLADES HIGH SCHOOL	0	0	0	0	0	0
HALLANDALE ELEMENTARY	90	90	90	90	90	90
DAVE THOMAS EDUCATION CENTER-WEST	0	0	0	0	0	0
CORAL COVE ELEMENTARY	0	0	0	0	0	0
SOUTH AREA PORTABLE ANNEX	0	0	0	0	0	0
DOLPHIN BAY ELEMENTARY	0	0	0	0	0	0
GLADES MIDDLE	242	242	242	242	242	242
WEST BROWARD HIGH SCHOOL	0	0	0	0	0	0
CYPRESS RUN EDUCATION CENTER (NEW)	0	0	0	0	0	0
HERON HEIGHTS ELEMENTARY	0	0	0	0	0	0

DISCOVERY ELEMENTARY	0	0	0	0	0	0
ELEMENTARY C	0	0	0	0	0	0

Totals for BROWARD COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	34,970	34,970	34,970	34,970	34,970	34,970
Total number of COFTE students projected by year.	226,860	223,913	221,026	218,864	216,370	221,407
Percent in relocatables by year.	15 %	16 %	16 %	16 %	16 %	16 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2009 - 2010	FISH Student Stations	Owner	# of Leased Classrooms 2013 - 2014	FISH Student Stations
DEERFIELD BEACH ELEMENTARY	0	0		0	0
POMPANO BEACH MIDDLE	0	0		0	0
OAKLAND PARK ELEMENTARY	0	0		0	0
NORTH SIDE ELEMENTARY	0	0		0	0
DANIA ELEMENTARY	0	0		0	0
HOLLYWOOD HILLS ELEMENTARY	0	0		0	0
HOLLYWOOD CENTRAL ELEMENTARY	0	0		0	0
GULFSTREAM MIDDLE	0	0		0	0
RIVERLAND ELEMENTARY	0	0		0	0
WEST HOLLYWOOD ELEMENTARY	0	0		0	0
SOUTH BROWARD SENIOR HIGH	0	0		0	0
DAVE THOMAS EDUCATION CENTER	0	0		0	0
POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES	0	0		0	0
WILTON MANORS ELEMENTARY	0	0		0	0
BENNETT ELEMENTARY	0	0		0	0
STRANAHAN SENIOR HIGH	0	0		0	0
CROISSANT PARK ELEMENTARY	0	0		0	0
COLBERT ELEMENTARY	0	0		0	0
MARTHUR SENIOR HIGH	0	0		0	0
SUNRISE MIDDLE	0	0		0	0
DILLARD ELEMENTARY	0	0		0	0
DREW CHARLES FAMILY RESOURCE CENTER	0	0		0	0
WALKER ELEMENTARY (MAGNET)	0	0		0	0

COLLINS ELEMENTARY	0	0		0	0
BETHUNE MARY M ELEMENTARY	0	0		0	0
ATTUCKS MIDDLE	0	0		0	0
ELY BLANCHE SENIOR HIGH	0	0		0	0
DILLARD SENIOR HIGH	0	0		0	0
DEERFIELD PARK ELEMENTARY	0	0		0	0
HALLANDALE SENIOR HIGH	0	0		0	0
LANIER-JAMES EDUCATION CENTER	0	0		0	0
SUNSET LEARNING CENTER	0	0		0	0
LAUDERDALE MANORS ELEMENTARY	0	0		0	0
WHIDDON-ROGERS EDUCATION CENTER	0	0		0	0
OAKRIDGE ELEMENTARY	0	0		0	0
OLSEN MIDDLE	0	0		0	0
MCNICOL MIDDLE	0	0		0	0
HARBORDALE ELEMENTARY	0	0		0	0
BROWARD ESTATES ELEMENTARY	0	0		0	0
WATKINS ELEMENTARY	0	0		0	0
NORTH ANDREWS GARDENS ELEMENTARY	0	0		0	0
MIRAMAR ELEMENTARY	0	0		0	0
PLANTATION MIDDLE	0	0		0	0
NORCREST ELEMENTARY	0	0		0	0
TEDDER ELEMENTARY	0	0		0	0
MARGATE MIDDLE	0	0		0	0
HALLANDALE ADULT & COMMUNITY CENTER	0	0		0	0
SEAGULL SCHOOL	0	0		0	0
SUNLAND PARK ELEMENTARY	0	0		0	0
LARKDALE ELEMENTARY	0	0		0	0
WESTWOOD HEIGHTS ELEMENTARY	0	0		0	0
BAYVIEW ELEMENTARY	0	0		0	0
PINE RIDGE EDUCATION CENTER	0	0		0	0
STIRLING ELEMENTARY	0	0		0	0
PARKWAY MIDDLE	0	0		0	0
ORANGE-BROOK ELEMENTARY	0	0		0	0
DRIFTWOOD ELEMENTARY	0	0		0	0
TROPICAL ELEMENTARY	0	0		0	0
POMPANO BEACH ELEMENTARY	0	0		0	0

MEADOWBROOK ELEMENTARY	0	0	0	0
BROADVIEW ELEMENTARY	0	0	0	0
LAKE FOREST ELEMENTARY	0	0	0	0
MCNAB ELEMENTARY	0	0	0	0
FLORANADA ELEMENTARY	0	0	0	0
DRIFTWOOD MIDDLE	0	0	0	0
BRIGHT HORIZONS	0	0	0	0
NEW RIVER MIDDLE	0	0	0	0
SANDERS PARK ELEMENTARY	0	0	0	0
CRESTHAVEN ELEMENTARY	0	0	0	0
DEERFIELD BEACH MIDDLE	0	0	0	0
FOSTER STEPHEN ELEMENTARY	0	0	0	0
PETERS ELEMENTARY	0	0	0	0
PLANTATION ELEMENTARY	0	0	0	0
FORT LAUDERDALE SENIOR HIGH	0	0	0	0
BOULEVARD HEIGHTS ELEMENTARY	0	0	0	0
WINGATE OAKS CENTER	0	0	0	0
PERRY HENRY D MIDDLE	0	0	0	0
THE QUEST CENTER	0	0	0	0
SHERIDAN TECHNICAL CENTER	0	0	0	0
DANDY WILLIAM MIDDLE	0	0	0	0
LLOYD ESTATES ELEMENTARY	0	0	0	0
PALMVIEW ELEMENTARY	0	0	0	0
CORAL SPRINGS SENIOR HIGH	0	0	0	0
MARGATE ELEMENTARY	0	0	0	0
SUNSHINE ELEMENTARY	0	0	0	0
NORTH FORK ELEMENTARY	0	0	0	0
COOPER CITY ELEMENTARY	0	0	0	0
PEMBROKE PINES ELEMENTARY	0	0	0	0
NORTHEAST SENIOR HIGH	0	0	0	0
PLANTATION PARK ELEMENTARY	0	0	0	0
NOVA DWIGHT D EISENHOWER ELEMENTARY	0	0	0	0
NOVA SENIOR HIGH	0	0	0	0
NOVA BLANCHE FORMAN ELEMENTARY	0	0	0	0
MCFATTER WILLIAM T TECHNICAL CENTER	0	0	0	0
NOVA MIDDLE	0	0	0	0

SHERIDAN PARK ELEMENTARY	0	0	0	0
LAUDERHILL-PAUL TURNER ELEMENTARY	0	0	0	0
LAUDERHILL MIDDLE	0	0	0	0
COCONUT CREEK ELEMENTARY	0	0	0	0
PLANTATION SENIOR HIGH	0	0	0	0
CASTLE HILL ELEMENTARY	0	0	0	0
KING MARTIN LUTHER ELEMENTARY	0	0	0	0
VILLAGE ELEMENTARY	0	0	0	0
PERRY ANNABEL C ELEMENTARY	0	0	0	0
FAIRWAY ELEMENTARY	0	0	0	0
HOLLYWOOD HILLS SENIOR HIGH	0	0	0	0
MARKHAM ROBERT C ELEMENTARY	0	0	0	0
COCONUT CREEK SENIOR HIGH	0	0	0	0
LAUDERDALE LAKES MIDDLE	0	0	0	0
DEERFIELD BEACH SENIOR HIGH	0	0	0	0
ANDERSON BOYD H SENIOR HIGH	0	0	0	0
MIRAMAR SENIOR HIGH	0	0	0	0
WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	0	0	0	0
HOLLYWOOD PARK ELEMENTARY	0	0	0	0
CYPRESS ELEMENTARY	0	0	0	0
APOLLO MIDDLE	0	0	0	0
SHERIDAN HILLS ELEMENTARY	0	0	0	0
ORIOLE ELEMENTARY	0	0	0	0
MIRROR LAKE ELEMENTARY	0	0	0	0
ROYAL PALM ELEMENTARY	0	0	0	0
CRYSTAL LAKE MIDDLE	0	0	0	0
PINES MIDDLE	0	0	0	0
SEMINOLE MIDDLE	0	0	0	0
PIPER SENIOR HIGH	0	0	0	0
COOPER CITY SENIOR HIGH	0	0	0	0
PARK RIDGE ELEMENTARY	0	0	0	0
HUNT JAMES S ELEMENTARY	0	0	0	0
BANYAN ELEMENTARY	0	0	0	0
WESTPINE MIDDLE	0	0	0	0
PASADENA LAKES ELEMENTARY	0	0	0	0

RICKARDS JAMES S MIDDLE	0	0	0	0
NORTH AREA PORTABLE ANNEX-Training Center	0	0	0	0
ATLANTIC TECHNICAL CENTER	0	0	0	0
NORTH LAUDERDALE ELEMENTARY	0	0	0	0
SOUTH PLANTATION SENIOR HIGH	0	0	0	0
ATLANTIC WEST ELEMENTARY	0	0	0	0
HORIZON ELEMENTARY	0	0	0	0
FLAMINGO ELEMENTARY	0	0	0	0
CORAL SPRINGS ELEMENTARY	0	0	0	0
CORAL SPRINGS MIDDLE	0	0	0	0
PIONEER MIDDLE	0	0	0	0
BAIR MIDDLE	0	0	0	0
TAMARAC ELEMENTARY	0	0	0	0
FOREST HILLS ELEMENTARY	0	0	0	0
CENTRAL PARK ELEMENTARY	0	0	0	0
PEMBROKE LAKES ELEMENTARY	0	0	0	0
NOB HILL ELEMENTARY	0	0	0	0
WESTCHESTER ELEMENTARY	0	0	0	0
MORROW ELEMENTARY	0	0	0	0
RAMBLEWOOD MIDDLE	0	0	0	0
RAMBLEWOOD ELEMENTARY	0	0	0	0
MAPLEWOOD ELEMENTARY	0	0	0	0
TARAVELLA J P SENIOR HIGH	0	0	0	0
BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS)	0	0	0	0
DAVIE ELEMENTARY	0	0	0	0
PINEWOOD ELEMENTARY	0	0	0	0
WESTERN SENIOR HIGH	0	0	0	0
GRIFFIN ELEMENTARY	0	0	0	0
PINES LAKES ELEMENTARY	0	0	0	0
SEA CASTLE ELEMENTARY	0	0	0	0
WELLEBY ELEMENTARY	0	0	0	0
RIVERGLADES ELEMENTARY	0	0	0	0
SILVER LAKES MIDDLE	0	0	0	0
COUNTRY ISLES ELEMENTARY	0	0	0	0
YOUNG WALTER C MIDDLE	0	0	0	0
STONEMAN DOUGLAS SENIOR HIGH	0	0	0	0

RIVERSIDE ELEMENTARY	0	0		0	0
CORAL PARK ELEMENTARY	0	0		0	0
FOREST GLEN MIDDLE	0	0		0	0
SANDPIPER ELEMENTARY	0	0		0	0
SILVER RIDGE ELEMENTARY	0	0		0	0
WINSTON PARK ELEMENTARY	0	0		0	0
COUNTRY HILLS ELEMENTARY	0	0		0	0
QUIET WATERS ELEMENTARY	0	0		0	0
HAWKES BLUFF ELEMENTARY	0	0		0	0
CORAL SPRINGS AQUATIC COMPLEX	0	0		0	0
TEQUESTA TRACE MIDDLE	0	0		0	0
PARK SPRINGS ELEMENTARY	0	0		0	0
INDIAN TRACE ELEMENTARY	0	0		0	0
EMBASSY CREEK ELEMENTARY	0	0		0	0
DREW ELEMENTARY	0	0		0	0
CROSS CREEK SCHOOL	0	0		0	0
PALM COVE ELEMENTARY	0	0		0	0
YOUNG VIRGINIA S ELEMENTARY	0	0		0	0
SAWGRASS ELEMENTARY	0	0		0	0
CASTLE ELEMENTARY ANNEX	0	0		0	0
OLD DILLARD COMMUNITY SCHOOL (MUSEUM)	0	0		0	0
EVERGLADES ELEMENTARY	0	0		0	0
CHAPEL TRAIL ELEMENTARY	0	0		0	0
MARSHALL THURGOOD ELEMENTARY	0	0		0	0
SILVER TRAIL MIDDLE	0	0		0	0
EAGLE RIDGE ELEMENTARY	0	0		0	0
FLANAGAN CHARLES W SENIOR HIGH	0	0		0	0
SAWGRASS SPRINGS MIDDLE	0	0		0	0
EAGLE POINT ELEMENTARY	0	0		0	0
TRADEWINDS ELEMENTARY	0	0		0	0
INDIAN RIDGE MIDDLE	0	0		0	0
SILVER PALMS ELEMENTARY	0	0		0	0
FOX TRAIL ELEMENTARY	0	0		0	0
PANTHER RUN ELEMENTARY	0	0		0	0
SILVER LAKES ELEMENTARY	0	0		0	0
LAKESIDE ELEMENTARY	0	0		0	0

FALCON COVE MIDDLE	0	0		0	0
LYONS CREEK MIDDLE	0	0		0	0
GATOR RUN ELEMENTARY	0	0		0	0
PARKSIDE ELEMENTARY	0	0		0	0
PARK TRAILS ELEMENTARY	0	0		0	0
COCONUT PALM ELEMENTARY	0	0		0	0
PARK LAKES ELEMENTARY	0	0		0	0
CHALLENGER ELEMENTARY	0	0		0	0
MILLENNIUM MIDDLE	0	0		0	0
NEW RENAISSANCE MIDDLE	0	0		0	0
CYPRESS BAY SENIOR HIGH	0	0		0	0
MONARCH SENIOR HIGH	0	0		0	0
ROCK ISLAND ELEMENTARY	0	0		0	0
ASHE JR ARTHUR MIDDLE	0	0		0	0
WESTGLADES MIDDLE	0	0		0	0
ENDEAVOUR PRIMARY LEARNING CENTER	0	0		0	0
MANATEE BAY ELEMENTARY	0	0		0	0
LIBERTY ELEMENTARY	0	0		0	0
SUNSET LAKES ELEMENTARY	0	0		0	0
SILVER SHORES ELEMENTARY	0	0		0	0
EVERGLADES SENIOR HIGH	0	0		0	0
CORAL GLADES HIGH SCHOOL	0	0		0	0
HALLANDALE ELEMENTARY	0	0		0	0
DAVE THOMAS EDUCATION CENTER-WEST	0	0		0	0
CORAL COVE ELEMENTARY	0	0		0	0
SOUTH AREA PORTABLE ANNEX	0	0		0	0
DOLPHIN BAY ELEMENTARY	0	0		0	0
GLADES MIDDLE	0	0		0	0
WEST BROWARD HIGH SCHOOL	0	0		0	0
CYPRESS RUN EDUCATION CENTER (NEW)	0	0		0	0
HERON HEIGHTS ELEMENTARY	0	0		0	0
DISCOVERY ELEMENTARY	0	0		0	0
ELEMENTARY C	0	0		0	0
	0	0		0	0

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

CLASS SIZE REDUCTION:

In November 2002, Florida voters approved the Class Size Reduction Amendment. Class Size Average was set at 18 students for Grades Pk-3, 22 students for Grades 4-8, and 25 students for Grades 9-12 and was designed to be implemented in three phases. For fiscal years:

-- 2003-04 through 2005-06, class size average was set at the district level;

-- 2006-07 through 2009-10 (revised as of May 2009), class size average was set at the school level; and

-- 2010-11 and thereafter, class size will be calculated at the individual classroom level.

The District has achieved compliance during all years except for 2006-07. In 2007, the Superintendent established the Class Size Reduction Action Committee (CSRAC) to address compliance and prepare the District for period-by-period implementation. While state budget issues have forced the legislature to reconsider the cost, and delayed for yet another year full implementation of class size reduction, efforts to put a proposed constitutional amendment on the ballot to make school level class size average permanent, did not pass.

In May 2009, the Florida State Legislature, in Senate Bill 1676:

-- Continued class size compliance at the school level for 2009-2010 and delayed implementation at classroom level until 2010-2011 school year;

-- Revised the compliance calculation beginning in 2010 2011 to be a reduction in the noncompliant district's class size operating categorical for each student that is over the maximum allowed; and requires that the revised compliance calculation be simulated in 2009-2010.

-- Requires class size reduction funds to be included in the 80% calculation of funds provided to schools within a district.

Class Size Reduction Non-compliance Consequences:

The Accountability section of FS 1003.03 was amended in May 2009, to read:

(4)(a)1. Beginning in the 2003-2004 fiscal year, if the department determines for any year that a school district has not reduced average class size as required in subsection (2) at the time of the third FEFP calculation, the department shall calculate an amount from the class size reduction operating categorical which is proportionate to the amount of class size reduction not accomplished. Upon verification of the department's calculation by the Florida Education Finance Program Appropriation Allocation Conference and not later than March 1 of each year, the Executive Office of the Governor shall transfer undistributed funds equivalent to the calculated amount from the district's class size reduction operating categorical to an approved fixed capital outlay appropriation for class size reduction in the affected district pursuant to s. 216.292(2)(d). The amount of funds transferred shall be the lesser of the amount verified by the Florida Education Finance

Program Appropriation Allocation Conference or the undistributed balance of the district's class size reduction operating categorical.

2. In lieu of the transfer required by subparagraph 1., the Commissioner of Education may recommend a budget amendment, subject to approval by the Legislative Budget Commission, to transfer an alternative amount of funds from the district's class size reduction operating categorical to its approved fixed capital outlay account for class size reduction if the commissioner finds that the State Board of Education has reviewed evidence indicating that a district has been unable to meet class size reduction requirements despite appropriate effort to do so. The commissioner's budget amendment must be submitted to the Legislative Budget Commission by February 15 of each year.

3. For the 2007-2008 fiscal year and thereafter, if in any fiscal year funds from a district's class size operating categorical are required to be transferred to its fixed capital outlay fund and the district's class size operating categorical allocation in the General Appropriations Act for that fiscal year has been reduced by a subsequent appropriation, the Commissioner of Education may recommend a 50-percent reduction in the amount of the transfer.

(b) Beginning in the 2010-2011 fiscal year and each year thereafter, if the department determines that the number of students assigned to any individual class exceeds the class size maximum, as required in subsection (2), at the time of the third FEFP calculation, the department shall:

1. Identify, for each grade group, the number of classes in which the enrollment exceeds the maximum, the number of students which exceed the maximum for each class, and the total number of students which exceed the maximum for all classes.

2. Determine the number of full-time equivalent students which exceed the maximum class size for each grade group.

3. Multiply the total number of FTE students which exceed the maximum class size for each grade group by the district's FTE dollar amount of the class-size-reduction allocation for that year and calculate the total for all three grade groups.

4. Reduce the district's class-size-reduction operating categorical allocation by an amount equal to the sum of the calculation in subparagraph 3.

(c) Upon verification of the department's calculation by the Florida Education Finance Program Appropriation Allocation Conference and no later than March 1 of each year, the Executive Office of the Governor shall place these funds in reserve and the undistributed funds shall revert to the General Revenue Fund unallocated at the end of the fiscal year. The amount of funds reduced shall be the lesser of the amount verified by the Florida Education Finance Program Appropriation Allocation Conference or the undistributed balance of the district's class size-reduction operating categorical allocation.

(d) In lieu of the reduction calculation in paragraph (b), the Commissioner of Education may recommend a budget amendment, subject to approval of the Legislative Budget Commission, to reduce an alternative amount of funds from the district's class size-reduction operating categorical allocation. The commissioner's budget amendment must be submitted to the Legislative Budget Commission by February 15 of each year.

(e) In addition to the calculation required in paragraph (a), at the time of the third FEFP calculation for the 2009-2010 fiscal year, the department shall also prepare a simulated calculation based on the requirements in paragraphs (b) and (c). This simulated calculation shall be provided to the school districts and the Legislature.

Broward Class Size Reduction Future Plans:

To ensure that BCPS will continue to address accurately the period-by-period Class Size Reduction Amendment implementation in 2010-11, the Class Size Reduction Action Committee (CSRAC) continues to meet and refine timelines, processes, and tools associated with the District's classroom space utilization process. The committee is comprised of Principals and District Administrative staff from Facilities, Budget, Curriculum, and Instructional Staffing. In 2007-08 the CSRAC met and prepared the groundwork for period-by-period implementation of Class Size Reduction legislation. In 2008-09 the CSRAC identified 42 full implementation schools, continued development of a more robust on-line data monitoring tool of period-by-period class size compliance that incorporated classroom utilization functionality, and further aligned the District's calculations to FDOE average class size calculations. In 2009-10 further integration of school-by-school analysis of unassigned classrooms, floating teachers, programs, scheduling, and classroom student-station utilization will continue. Additionally, further development and refinement of the tools to determine District resource utilization (Budget, Personnel Staffing, Facilities, Boundaries, and ETS system modifications) is necessary for the period-by-period implementation of the 2010-2011 class size reduction requirements.

OPTIONS FOR REDUCING CAPACITY:

Broward County Schools has considered options to optimize the usage of educational facilities within the District. Each year the District undergoes an extensive boundary process and considers the effectiveness of programs that are being utilized as an alternative to adding capacity.

Boundary Process: Each year the District undergoes a boundary process that considers the demographic changes in student populations, available and future facility capacity, programming components, as well as the diversity and feeder patterns at each school. As part of the annual boundary process the District relies on input on the Superintendent's boundary recommendations from the communities and stakeholders. Through the boundary process, every effort is made to maintain equal educational opportunities.

Enrollment capping: Enrollment capping has been used successfully as a temporary measure to control enrollment at schools until permanent school capacity becomes available.

Flexible Scheduling: Broward County Schools has utilized flexible schedules for schools successfully. A multi-track schedule can accommodate up to 120% of the school's permanent capacity. The community was content with the multi-track scheduling and has shown increases in student achievement, attendance and less discipline situations. The District has continued to utilize this method to increase the utilization of schools.

Grade Level Organization: Various grade level configurations are examined to reduce capacity. Presently we have one primary school with grade levels of K-3.

Some schools have utilized off campus annexes as temporary facilities while permanent capacity is being built.

Block Scheduling: Broward County Schools have been in the forefront of implementing and evaluating block scheduling. Broward County Schools utilize block schedules at several schools.

High School Options: Dual enrollment gives high school juniors and seniors the opportunity to take college level courses and receive credits towards high school graduation. If a student qualifies for this it can free up capacity while benefiting student achievement. The early admissions and 18 credit diploma option allows for high school students to apply for early graduation, which will also relieve enrollment at our high schools.

Other Alternatives: Broward County Schools has also been using creative alternative methods to assist in distributing the student population by allowing parents and students the choice of school assignment. Some examples are:

-- **Magnet Schools:** The District offers magnet programs in several locations largely in schools where space is available. These programs offer a thematic educational program; which entices students/parents to choose a school and fill available seats. They have been a popular choice alternative option.

-- **Broward Virtual School:** Broward Virtual School offers equitable access to high quality, individualized education, through the Internet and other distance learning technologies to middle and high school students in Broward County. This virtual environment provides flexibility of time and location, and promotes development of the skills, the attitudes, and the self discipline necessary to achieve success in the 21st century. Broward Virtual School offers students part time and full-time enrollment with the opportunity to earn a standard high school diploma entirely online.

-- **Charter Schools:** The District has led the state in the number of students attending charter schools. During the 1999-00 school year 3,873 students attended charter schools. Since that time charter school enrollment has increased an additional 14,825 students, enrolling a total of 18,698 students during the 2008-09 school year.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

None

Five Year Survey - Ten Year Capacity

BROWARD COUNTY SCHOOL DISTRICT

11/30/2009

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 5 years beyond the 5-year district facilities work program.

No items meet the criteria.

Five Year Survey - Ten Year Infrastructure

BROWARD COUNTY SCHOOL DISTRICT

11/30/2009

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 6 thru 10 out years (Section 28).

No items meet the criteria.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 6 thru 10 out years (Section 29).

No items meet the criteria.

Five Year Survey - Ten Year Maintenance

BROWARD COUNTY SCHOOL DISTRICT

11/30/2009

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6 - 10 beyond the projects plans detailed in the five years covered by the work plan.

No items match the criteria.

Five Year Survey - Ten Year Utilization

BROWARD COUNTY SCHOOL DISTRICT

11/30/2009

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual FISH Capacity	Actual COFTE	Actual Utilization	Actual new Student Capacity to be added/removed	Projected COFTE	Projected Utilization
Elementary - District Totals	127,062	127,062	108,672.72	85.53 %	9,650	115,803	84.71 %
Middle - District Totals	72,817	65,538	54,201.01	82.70 %	3,336	49,820	72.33 %
High - District Totals	88,316	83,752	67,748.72	80.89 %	5,841	59,449	66.35 %
Other - ESE, etc	16,856	12,129	4,065.73	33.52 %	1	1	0.01 %
	305,051	288,481	234,688.18	81.35 %	18,828	225,073	73.24 %

Five Year Survey - Twenty Year Capacity

BROWARD COUNTY SCHOOL DISTRICT

11/30/2009

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 11 - 20 years beyond the 5-year district facilities work program.

No items match the criteria.

Five Year Survey - Twenty Year Infrastructure

BROWARD COUNTY SCHOOL DISTRICT

11/30/2009

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in the 11 through 20 out years (Section 28).

No items meet the criteria.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 through 20 out years (Section 29).

No items meet the criteria.

Five Year Survey - Twenty Year Maintenance

BROWARD COUNTY SCHOOL DISTRICT

11/30/2009

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11 - 20 beyond the projects plans detailed in the five years covered by the work plan.

No items match the criteria.

Five Year Survey - Twenty Year Utilization

BROWARD COUNTY SCHOOL DISTRICT

11/30/2009

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

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