

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
 If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
 If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	Five Year Total
Total Revenues	\$276,042,082	\$437,642,651	\$323,395,075	\$221,636,735	\$255,282,580	\$1,513,999,123
Total Project Costs	\$276,042,082	\$437,642,651	\$323,395,075	\$221,636,735	\$255,282,580	\$1,513,999,123
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District BROWARD COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent and Chief Financial Officer have approved the information contained in this 5-year district facilities work program, and they have approved this submission and certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

DISTRICT SUPERINTENDENT James F. Notter
CHIEF FINANCIAL OFFICER I. Benjamin Leong
DISTRICT POINT-OF-CONTACT PERSON Omar Shim
JOB TITLE Director, Capital Budget
PHONE NUMBER 7543218200
E-MAIL ADDRESS omar.shim@browardschools.com

Expenditures

Expenditure for Maintenance, Repair and Renovation from 2-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2008 - 2009 Actual Budget	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Total
HVAC	\$1,250,000	\$6,273,050	\$4,495,000	\$4,645,000	\$0	\$16,663,050

Locations:	APOLLO MIDDLE, ARTHUR ROBERT ASHE JR MIDDLE, ATLANTIC TECHNICAL CENTER, ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BECON ADMINISTRATION, BENNETT ELEMENTARY, BETHUNE MARY M ELEMENTARY, BOULEVARD HEIGHTS ELEMENTARY, BOYD H ANDERSON SENIOR HIGH, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS), CASTLE ELEMENTARY ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY, CHALLENGER ELEMENTARY, CHAPEL TRAIL ELEMENTARY, CHARLES DREW RESOURCE CENTER, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS ELEMENTARY, CORAL SPRINGS MIDDLE, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN ELEMENTARY, CROISSANT 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HIGH ANNEX, FORT LAUDERDALE SENIOR HIGH, FOSTER STEPHEN ELEMENTARY, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY, GULFSTREAM MIDDLE, HALLANDALE ADULT & COMMUNITY CENTER, HALLANDALE ELEMENTARY, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HOLLYWOOD CENTRAL ELEMENTARY, HOLLYWOOD HILLS ELEMENTARY, HOLLYWOOD HILLS SENIOR HIGH, HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, HORTT ADMINISTRATION CENTER, HUNT JAMES S ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, ITV RELAY STATION, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS ELEMENTARY, LAUDERHILL MIDDLE, LAUDERHILL-PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLOYD ESTATES ELEMENTARY, LOCKHART STADIUM, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, MARGATE MIDDLE, MARKHAM ROBERT C ELEMENTARY, 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Flooring	\$1,900,000	\$531,000	\$250,000	\$350,000	\$300,000	\$3,331,000

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Roofing	\$0	\$402,500	\$500,000	\$0	\$0	\$902,500

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MARSHALL THURGOOD ELEMENTARY, MARTIN LUTHER KING ELEMENTARY, MCARTHUR SENIOR HIGH, MCFATTER WILLIAM T TECHNICAL CENTER, MCNAB ELEMENTARY, MCNICOL MIDDLE, MEADOWBROOK ELEMENTARY, MILLENNIUM MIDDLE, MIRAMAR ELEMENTARY, MIRAMAR SENIOR HIGH, MIRROR LAKE ELEMENTARY, MONARCH SENIOR HIGH, MORROW ELEMENTARY, MULTILINGUAL EVALUATION AND TRAINING CENTER, NEW RENAISSANCE MIDDLE, NEW RIVER MIDDLE, NOB HILL ELEMENTARY, NORCREST ELEMENTARY, NORTH ANDREWS GARDENS ELEMENTARY, NORTH AREA BUS COMPLEX, NORTH AREA BUS GARAGE, NORTH AREA MAINTENANCE & WAREHOUSE, NORTH AREA PORTABLE ANNEX, NORTH CENTRAL SUPERINTENDENTS OFFICE, NORTH FORK ELEMENTARY, NORTH LAUDERDALE ELEMENTARY, NORTH SIDE ELEMENTARY, NORTHEAST SENIOR HIGH, NOVA BLANCHE FORMAN ELEMENTARY, NOVA MIDDLE, NOVA SENIOR HIGH, OAKLAND PARK ELEMENTARY, OAKRIDGE ELEMENTARY, OLD DILLARD COMMUNITY SCHOOL (MUSEUM), OLSEN MIDDLE, ORANGE-BROOK ELEMENTARY, ORIOLE ELEMENTARY, PALM COVE ELEMENTARY, PALMVIEW ELEMENTARY, PANTHER RUN ELEMENTARY, PARK LAKES ELEMENTARY, PARK RIDGE ELEMENTARY, PARK SPRINGS ELEMENTARY, PARK TRAILS ELEMENTARY, PARKSIDE ELEMENTARY, PARKWAY MIDDLE, PASADENA LAKES ELEMENTARY, PEMBROKE LAKES ELEMENTARY, PEMBROKE PINES ELEMENTARY, PERRY ANNABEL C ELEMENTARY, PERRY HENRY D MIDDLE, PETERS ELEMENTARY, PINE RIDGE EDUCATION CENTER, PINES LAKES ELEMENTARY, PINES MIDDLE, PINEWOOD ELEMENTARY, PIONEER MIDDLE, PIONEER MIDDLE ANNEX, PIPER SENIOR HIGH, PLANTATION ELEMENTARY, PLANTATION MIDDLE, PLANTATION PARK ELEMENTARY, PLANTATION SENIOR HIGH, POMPANO ADMINISTRATIVE CENTER, POMPANO BEACH ELEMENTARY, POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES, POMPANO BEACH MIDDLE, QUIET WATERS ELEMENTARY, RAMBLEWOOD ELEMENTARY, RAMBLEWOOD MIDDLE, RICKARDS JAMES S MIDDLE, RIVERGLADES ELEMENTARY, RIVERLAND ELEMENTARY, RIVERSIDE ELEMENTARY, ROCK ISLAND ANNEX, ROCK ISLAND ELEMENTARY, ROYAL PALM ELEMENTARY, SANDERS PARK ELEMENTARY, SANDPIPER ELEMENTARY, SAWGRASS ELEMENTARY, SAWGRASS SPRINGS MIDDLE, SEA CASTLE ELEMENTARY, SEAGULL SCHOOL, SEMINOLE MIDDLE, SHERIDAN HILLS ELEMENTARY, SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL CENTER, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH BROWARD SENIOR HIGH, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STIRLING ELEMENTARY, STONEMAN DOUGLAS SENIOR HIGH, STRANAHAN SENIOR HIGH, SUNLAND PARK ELEMENTARY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSET LEARNING CENTER, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TARAVELLA J P SENIOR HIGH, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, VILLAGE ELEMENTARY, VIRGINIA SHUMAN YOUNG ELEMENTARY, WALKER ELEMENTARY (MAGNET), WALTER C YOUNG MIDDLE, WAREHOUSE MAINTENANCE TRANSPORTATION, WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST BROWARD HIGH SCHOOL, WEST CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY					
Safety to Life	\$5,769,807	\$14,964,738	\$15,733,912	\$16,278,852	\$13,733,500	\$66,480,809

Locations:	APOLLO MIDDLE, ARTHUR ROBERT ASHE JR MIDDLE, ATLANTIC TECHNICAL CENTER, ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BECON ADMINISTRATION, BENNETT ELEMENTARY, BETHUNE MARY M ELEMENTARY, BOULEVARD HEIGHTS ELEMENTARY, BOYD H ANDERSON SENIOR HIGH, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS), CASTLE ELEMENTARY ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY, CHALLENGER ELEMENTARY, CHAPEL TRAIL ELEMENTARY, CHARLES DREW RESOURCE CENTER, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS ELEMENTARY, CORAL SPRINGS MIDDLE, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN ELEMENTARY, CROISSANT PARK ELEMENTARY, CROSS CREEK SCHOOL, CRYSTAL LAKE MIDDLE, CYPRESS BAY SENIOR HIGH, CYPRESS ELEMENTARY, CYPRESS RUN EDUCATION CENTER (NEW), DANDY WILLIAM MIDDLE, DANIA ELEMENTARY, DAVE THOMAS EDUCATION CENTER, DAVE THOMAS EDUCATION CENTER-WEST, DAVIE ELEMENTARY, DEERFIELD BEACH ELEMENTARY, DEERFIELD BEACH MIDDLE, DEERFIELD BEACH SENIOR HIGH, DEERFIELD PARK ELEMENTARY, DILLARD ELEMENTARY, DILLARD SENIOR HIGH, DOLPHIN BAY ELEMENTARY, DREW ELEMENTARY, DRIFTWOOD ELEMENTARY, DRIFTWOOD MIDDLE, DWIGHT D EISENHOWER ELEMENTARY, EAGLE POINT ELEMENTARY, EAGLE RIDGE ELEMENTARY, ECIA ADMINISTRATION OFFICE, EDGEWOOD ADMINISTRATION COMPLEX, ELEMENTARY A, ELEMENTARY Z, ELY BLANCHE SENIOR HIGH, EMBASSY CREEK ELEMENTARY, ENDEAVOUR PRIMARY LEARNING CENTER, EVERGLADES ELEMENTARY, EVERGLADES HIGH (ANNEX SITE), EVERGLADES SENIOR HIGH, FAIRWAY ELEMENTARY, FALCON COVE MIDDLE, FLAMINGO ELEMENTARY, FLANAGAN CHARLES W SENIOR HIGH, FLORANADA ELEMENTARY, FOREST GLEN MIDDLE, FOREST HILLS ELEMENTARY, FORT LAUDERDALE HIGH ANNEX, FORT LAUDERDALE SENIOR HIGH, FOSTER STEPHEN ELEMENTARY, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY, GULFSTREAM MIDDLE, HALLANDALE ADULT & COMMUNITY CENTER, HALLANDALE ELEMENTARY, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HOLLYWOOD CENTRAL ELEMENTARY, HOLLYWOOD HILLS ELEMENTARY, HOLLYWOOD HILLS SENIOR HIGH, HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, HORTT ADMINISTRATION CENTER, HUNT JAMES S ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, ITV RELAY STATION, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS ELEMENTARY, LAUDERHILL MIDDLE, LAUDERHILL-PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLOYD ESTATES ELEMENTARY, LOCKHART STADIUM, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, MARGATE MIDDLE, MARKHAM ROBERT C ELEMENTARY, MARSHALL THURGOOD ELEMENTARY, MARTIN LUTHER KING ELEMENTARY, MCARTHUR SENIOR HIGH, MCFATTER WILLIAM T TECHNICAL CENTER, MCNAB ELEMENTARY, MCNICOL MIDDLE, MEADOWBROOK ELEMENTARY, MILLENNIUM MIDDLE, MIRAMAR ELEMENTARY, MIRAMAR SENIOR HIGH, MIRROR LAKE ELEMENTARY, MONARCH SENIOR HIGH, MORROW ELEMENTARY, MULTILINGUAL EVALUATION AND TRAINING CENTER, NEW RENAISSANCE MIDDLE, NEW RIVER MIDDLE, NOB HILL ELEMENTARY, NORCREST ELEMENTARY, NORTH ANDREWS GARDENS ELEMENTARY, NORTH AREA BUS COMPLEX, NORTH AREA BUS GARAGE, NORTH AREA MAINTENANCE & WAREHOUSE, NORTH AREA PORTABLE ANNEX, NORTH CENTRAL SUPERINTENDENTS OFFICE, NORTH FORK ELEMENTARY, NORTH LAUDERDALE ELEMENTARY, NORTH SIDE ELEMENTARY, NORTHEAST SENIOR HIGH, NOVA BLANCHE FORMAN ELEMENTARY, NOVA MIDDLE, NOVA SENIOR HIGH, OAKLAND PARK ELEMENTARY, OAKRIDGE ELEMENTARY, OLD DILLARD COMMUNITY SCHOOL (MUSEUM), OLSEN MIDDLE, ORANGE-BROOK ELEMENTARY, ORIOLE ELEMENTARY, PALM COVE ELEMENTARY, PALMVIEW ELEMENTARY, PANTHER RUN ELEMENTARY, PARK LAKES ELEMENTARY, PARK RIDGE ELEMENTARY, PARK SPRINGS ELEMENTARY, PARK TRAILS ELEMENTARY, PARKSIDE ELEMENTARY, PARKWAY MIDDLE, PASADENA LAKES ELEMENTARY, PEMBROKE LAKES ELEMENTARY, PEMBROKE PINES ELEMENTARY, PERRY ANNABEL C ELEMENTARY, PERRY HENRY D MIDDLE, PETERS ELEMENTARY, PINE RIDGE EDUCATION CENTER, PINES LAKES ELEMENTARY, PINES MIDDLE, PINWOOD ELEMENTARY, PIONEER MIDDLE, PIONEER MIDDLE ANNEX, PIPER SENIOR HIGH, PLANTATION ELEMENTARY, PLANTATION MIDDLE, PLANTATION PARK ELEMENTARY, PLANTATION SENIOR HIGH, POMPANO ADMINISTRATIVE CENTER, POMPANO BEACH ELEMENTARY, POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES, POMPANO BEACH MIDDLE, QUIET WATERS ELEMENTARY, RAMBLEWOOD ELEMENTARY, RAMBLEWOOD MIDDLE, RICKARDS JAMES S MIDDLE, RIVERGLADES ELEMENTARY, RIVERLAND ELEMENTARY, RIVERSIDE ELEMENTARY, ROCK ISLAND ANNEX, ROCK ISLAND ELEMENTARY, ROYAL PALM ELEMENTARY, SANDERS PARK ELEMENTARY, SANDPIPER ELEMENTARY, SAWGRASS ELEMENTARY, SAWGRASS SPRINGS MIDDLE, SEA CASTLE ELEMENTARY, SEAGULL SCHOOL, SEMINOLE MIDDLE, SHERIDAN HILLS ELEMENTARY, SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL CENTER, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH BROWARD SENIOR HIGH, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STIRLING ELEMENTARY, STONEMAN DOUGLAS SENIOR HIGH, STRANAHAN SENIOR HIGH, SUNLAND PARK ELEMENTARY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSET LEARNING CENTER, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TARAVELLA J P SENIOR HIGH, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, VILLAGE ELEMENTARY, VIRGINIA SHUMAN YOUNG ELEMENTARY, WALKER ELEMENTARY (MAGNET), WALTER C YOUNG MIDDLE, WAREHOUSE MAINTENANCE TRANSPORTATION, WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST BROWARD HIGH SCHOOL, WEST CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY					
Fencing	\$0	\$150,500	\$100,000	\$150,000	\$150,000	\$550,500

Locations:	APOLLO MIDDLE, ARTHUR ROBERT ASHE JR MIDDLE, ATLANTIC TECHNICAL CENTER, ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BECON ADMINISTRATION, BENNETT ELEMENTARY, BETHUNE MARY M ELEMENTARY, BOULEVARD HEIGHTS ELEMENTARY, BOYD H ANDERSON SENIOR HIGH, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS), CASTLE ELEMENTARY ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY, CHALLENGER ELEMENTARY, CHAPEL TRAIL ELEMENTARY, CHARLES DREW RESOURCE CENTER, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS ELEMENTARY, CORAL SPRINGS MIDDLE, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN ELEMENTARY, CROISSANT PARK ELEMENTARY, CROSS CREEK SCHOOL, CRYSTAL LAKE MIDDLE, CYPRESS BAY SENIOR HIGH, CYPRESS ELEMENTARY, CYPRESS RUN EDUCATION CENTER (NEW), DANDY WILLIAM MIDDLE, DANIA ELEMENTARY, DAVE THOMAS EDUCATION CENTER, DAVE THOMAS EDUCATION CENTER-WEST, DAVIE ELEMENTARY, DEERFIELD BEACH ELEMENTARY, DEERFIELD BEACH MIDDLE, DEERFIELD BEACH SENIOR HIGH, DEERFIELD PARK ELEMENTARY, DILLARD ELEMENTARY, DILLARD SENIOR HIGH, DOLPHIN BAY ELEMENTARY, DREW ELEMENTARY, DRIFTWOOD ELEMENTARY, DRIFTWOOD MIDDLE, DWIGHT D EISENHOWER ELEMENTARY, EAGLE POINT ELEMENTARY, EAGLE RIDGE ELEMENTARY, ECIA ADMINISTRATION OFFICE, EDGEWOOD ADMINISTRATION COMPLEX, ELEMENTARY A, ELEMENTARY Z, ELY BLANCHE SENIOR HIGH, EMBASSY CREEK ELEMENTARY, ENDEAVOUR PRIMARY LEARNING CENTER, EVERGLADES ELEMENTARY, EVERGLADES HIGH (ANNEX SITE), EVERGLADES SENIOR HIGH, FAIRWAY ELEMENTARY, FALCON COVE MIDDLE, FLAMINGO ELEMENTARY, FLANAGAN CHARLES W SENIOR HIGH, FLORANADA ELEMENTARY, FOREST GLEN MIDDLE, FOREST HILLS ELEMENTARY, FORT LAUDERDALE HIGH ANNEX, FORT LAUDERDALE SENIOR HIGH, FOSTER STEPHEN ELEMENTARY, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY, GULFSTREAM MIDDLE, HALLANDALE ADULT & COMMUNITY CENTER, HALLANDALE ELEMENTARY, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HOLLYWOOD CENTRAL ELEMENTARY, HOLLYWOOD HILLS ELEMENTARY, HOLLYWOOD HILLS SENIOR HIGH, HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, HORTT ADMINISTRATION CENTER, HUNT JAMES S ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, ITV RELAY STATION, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS ELEMENTARY, LAUDERHILL MIDDLE, LAUDERHILL-PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLOYD ESTATES ELEMENTARY, LOCKHART STADIUM, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, MARGATE MIDDLE, MARKHAM ROBERT C ELEMENTARY, MARSHALL THURGOOD ELEMENTARY, MARTIN LUTHER KING ELEMENTARY, MCARTHUR SENIOR HIGH, MCFATTER WILLIAM T TECHNICAL CENTER, MCNAB ELEMENTARY, MCNICOL MIDDLE, MEADOWBROOK ELEMENTARY, MILLENNIUM MIDDLE, MIRAMAR ELEMENTARY, MIRAMAR SENIOR HIGH, MIRROR LAKE ELEMENTARY, MONARCH SENIOR HIGH, MORROW ELEMENTARY, MULTILINGUAL EVALUATION AND TRAINING CENTER, NEW RENAISSANCE MIDDLE, NEW RIVER MIDDLE, NOB HILL ELEMENTARY, NORCREST ELEMENTARY, NORTH ANDREWS GARDENS ELEMENTARY, NORTH AREA BUS COMPLEX, NORTH AREA BUS GARAGE, NORTH AREA MAINTENANCE & WAREHOUSE, NORTH AREA PORTABLE ANNEX, NORTH CENTRAL SUPERINTENDENTS OFFICE, NORTH FORK ELEMENTARY, NORTH LAUDERDALE ELEMENTARY, NORTH SIDE ELEMENTARY, NORTHEAST SENIOR HIGH, NOVA BLANCHE FORMAN ELEMENTARY, NOVA MIDDLE, NOVA SENIOR HIGH, OAKLAND PARK ELEMENTARY, OAKRIDGE ELEMENTARY, OLD DILLARD COMMUNITY SCHOOL (MUSEUM), OLSEN MIDDLE, ORANGE-BROOK ELEMENTARY, ORIOLE ELEMENTARY, PALM COVE ELEMENTARY, PALMVIEW ELEMENTARY, PANTHER RUN ELEMENTARY, PARK LAKES ELEMENTARY, PARK RIDGE ELEMENTARY, PARK SPRINGS ELEMENTARY, PARK TRAILS ELEMENTARY, PARKSIDE ELEMENTARY, PARKWAY MIDDLE, PASADENA LAKES ELEMENTARY, PEMBROKE LAKES ELEMENTARY, PEMBROKE PINES ELEMENTARY, PERRY ANNABEL C ELEMENTARY, PERRY HENRY D MIDDLE, PETERS ELEMENTARY, PINE RIDGE EDUCATION CENTER, PINES LAKES ELEMENTARY, PINES MIDDLE, PINEWOOD ELEMENTARY, PIONEER MIDDLE, PIONEER MIDDLE ANNEX, PIPER SENIOR HIGH, PLANTATION ELEMENTARY, PLANTATION MIDDLE, PLANTATION PARK ELEMENTARY, PLANTATION SENIOR HIGH, POMPANO ADMINISTRATIVE CENTER, POMPANO BEACH ELEMENTARY, POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES, POMPANO BEACH MIDDLE, QUIET WATERS ELEMENTARY, RAMBLEWOOD ELEMENTARY, RAMBLEWOOD MIDDLE, RICKARDS JAMES S MIDDLE, RIVERGLADES ELEMENTARY, RIVERLAND ELEMENTARY, RIVERSIDE ELEMENTARY, ROCK ISLAND ANNEX, ROCK ISLAND ELEMENTARY, ROYAL PALM ELEMENTARY, SANDERS PARK ELEMENTARY, SANDPIPER ELEMENTARY, SAWGRASS ELEMENTARY, SAWGRASS SPRINGS MIDDLE, SEA CASTLE ELEMENTARY, SEAGULL SCHOOL, SEMINOLE MIDDLE, SHERIDAN HILLS ELEMENTARY, SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL CENTER, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH BROWARD SENIOR HIGH, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STIRLING ELEMENTARY, STONEMAN DOUGLAS SENIOR HIGH, STRANAHAN SENIOR HIGH, SUNLAND PARK ELEMENTARY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSET LEARNING CENTER, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TARAVELLA J P SENIOR HIGH, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, VILLAGE ELEMENTARY, VIRGINIA SHUMAN YOUNG ELEMENTARY, WALKER ELEMENTARY (MAGNET), WALTER C YOUNG MIDDLE, WAREHOUSE MAINTENANCE TRANSPORTATION, WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST BROWARD HIGH SCHOOL, WEST CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY					
Parking	\$900,000	\$63,158	\$0	\$0	\$0	\$963,158

Locations:	APOLLO MIDDLE, ARTHUR ROBERT ASHE JR MIDDLE, ATLANTIC TECHNICAL CENTER, ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BECON ADMINISTRATION, BENNETT ELEMENTARY, BETHUNE MARY M ELEMENTARY, BOULEVARD HEIGHTS ELEMENTARY, BOYD H ANDERSON SENIOR HIGH, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS), CASTLE ELEMENTARY ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY, CHALLENGER ELEMENTARY, CHAPEL TRAIL ELEMENTARY, CHARLES DREW RESOURCE CENTER, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS ELEMENTARY, CORAL SPRINGS MIDDLE, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN ELEMENTARY, CROISSANT PARK ELEMENTARY, CROSS CREEK SCHOOL, CRYSTAL LAKE MIDDLE, CYPRESS BAY SENIOR HIGH, CYPRESS ELEMENTARY, CYPRESS RUN EDUCATION CENTER (NEW), DANDY WILLIAM MIDDLE, DANIA ELEMENTARY, DAVE THOMAS EDUCATION CENTER, DAVE THOMAS EDUCATION CENTER-WEST, DAVIE ELEMENTARY, DEERFIELD BEACH ELEMENTARY, DEERFIELD BEACH MIDDLE, DEERFIELD BEACH SENIOR HIGH, DEERFIELD PARK ELEMENTARY, DILLARD ELEMENTARY, DILLARD SENIOR HIGH, DOLPHIN BAY ELEMENTARY, DREW ELEMENTARY, DRIFTWOOD ELEMENTARY, DRIFTWOOD MIDDLE, DWIGHT D EISENHOWER ELEMENTARY, EAGLE POINT ELEMENTARY, EAGLE RIDGE ELEMENTARY, ECIA ADMINISTRATION OFFICE, EDGEWOOD ADMINISTRATION COMPLEX, ELEMENTARY A, ELEMENTARY Z, ELY BLANCHE SENIOR HIGH, EMBASSY CREEK ELEMENTARY, ENDEAVOUR PRIMARY LEARNING CENTER, EVERGLADES ELEMENTARY, EVERGLADES HIGH (ANNEX SITE), EVERGLADES SENIOR HIGH, FAIRWAY ELEMENTARY, FALCON COVE MIDDLE, FLAMINGO ELEMENTARY, FLANAGAN CHARLES W SENIOR HIGH, FLORANADA ELEMENTARY, FOREST GLEN MIDDLE, FOREST HILLS ELEMENTARY, FORT LAUDERDALE HIGH ANNEX, FORT LAUDERDALE SENIOR HIGH, FOSTER STEPHEN ELEMENTARY, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY, GULFSTREAM MIDDLE, HALLANDALE ADULT & COMMUNITY CENTER, HALLANDALE ELEMENTARY, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HOLLYWOOD CENTRAL ELEMENTARY, HOLLYWOOD HILLS ELEMENTARY, HOLLYWOOD HILLS SENIOR HIGH, HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, HORTT ADMINISTRATION CENTER, HUNT JAMES S ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, ITV RELAY STATION, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS ELEMENTARY, LAUDERHILL MIDDLE, LAUDERHILL-PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLOYD ESTATES ELEMENTARY, LOCKHART STADIUM, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, MARGATE MIDDLE, MARKHAM ROBERT C ELEMENTARY, MARSHALL THURGOOD ELEMENTARY, MARTIN LUTHER KING ELEMENTARY, MCARTHUR SENIOR HIGH, MCFATTER WILLIAM T TECHNICAL CENTER, MCNAB ELEMENTARY, MCNICOL MIDDLE, MEADOWBROOK ELEMENTARY, MILLENNIUM MIDDLE, MIRAMAR ELEMENTARY, MIRAMAR SENIOR HIGH, MIRROR LAKE ELEMENTARY, MONARCH SENIOR HIGH, MORROW ELEMENTARY, MULTILINGUAL EVALUATION AND TRAINING CENTER, NEW RENAISSANCE MIDDLE, NEW RIVER MIDDLE, NOB HILL ELEMENTARY, NORCREST ELEMENTARY, NORTH ANDREWS GARDENS ELEMENTARY, NORTH AREA BUS COMPLEX, NORTH AREA BUS GARAGE, NORTH AREA MAINTENANCE & WAREHOUSE, NORTH AREA PORTABLE ANNEX, NORTH CENTRAL SUPERINTENDENTS OFFICE, NORTH FORK ELEMENTARY, NORTH LAUDERDALE ELEMENTARY, NORTH SIDE ELEMENTARY, NORTHEAST SENIOR HIGH, NOVA BLANCHE FORMAN ELEMENTARY, NOVA MIDDLE, NOVA SENIOR HIGH, OAKLAND PARK ELEMENTARY, OAKRIDGE ELEMENTARY, OLD DILLARD COMMUNITY SCHOOL (MUSEUM), OLSEN MIDDLE, ORANGE-BROOK ELEMENTARY, ORIOLE ELEMENTARY, PALM COVE ELEMENTARY, PALMVIEW ELEMENTARY, PANTHER RUN ELEMENTARY, PARK LAKES ELEMENTARY, PARK RIDGE ELEMENTARY, PARK SPRINGS ELEMENTARY, PARK TRAILS ELEMENTARY, PARKSIDE ELEMENTARY, PARKWAY MIDDLE, PASADENA LAKES ELEMENTARY, PEMBROKE LAKES ELEMENTARY, PEMBROKE PINES ELEMENTARY, PERRY ANNABEL C ELEMENTARY, PERRY HENRY D MIDDLE, PETERS ELEMENTARY, PINE RIDGE EDUCATION CENTER, PINES LAKES ELEMENTARY, PINES MIDDLE, PINWOOD ELEMENTARY, PIONEER MIDDLE, PIONEER MIDDLE ANNEX, PIPER SENIOR HIGH, PLANTATION ELEMENTARY, PLANTATION MIDDLE, PLANTATION PARK ELEMENTARY, PLANTATION SENIOR HIGH, POMPANO ADMINISTRATIVE CENTER, POMPANO BEACH ELEMENTARY, POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES, POMPANO BEACH MIDDLE, QUIET WATERS ELEMENTARY, RAMBLEWOOD ELEMENTARY, RAMBLEWOOD MIDDLE, RICKARDS JAMES S MIDDLE, RIVERGLADES ELEMENTARY, RIVERLAND ELEMENTARY, RIVERSIDE ELEMENTARY, ROCK ISLAND ANNEX, ROCK ISLAND ELEMENTARY, ROYAL PALM ELEMENTARY, SANDERS PARK ELEMENTARY, SANDPIPER ELEMENTARY, SAWGRASS ELEMENTARY, SAWGRASS SPRINGS MIDDLE, SEA CASTLE ELEMENTARY, SEAGULL SCHOOL, SEMINOLE MIDDLE, SHERIDAN HILLS ELEMENTARY, SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL CENTER, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH BROWARD SENIOR HIGH, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STIRLING ELEMENTARY, STONEMAN DOUGLAS SENIOR HIGH, STRANAHAN SENIOR HIGH, SUNLAND PARK ELEMENTARY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSET LEARNING CENTER, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TARAVELLA J P SENIOR HIGH, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, VILLAGE ELEMENTARY, VIRGINIA SHUMAN YOUNG ELEMENTARY, WALKER ELEMENTARY (MAGNET), WALTER C YOUNG MIDDLE, WAREHOUSE MAINTENANCE TRANSPORTATION, WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST BROWARD HIGH SCHOOL, WEST CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY					
Electrical	\$130,969	\$18,948,782	\$7,985,000	\$2,828,000	\$355,776	\$30,248,527

Locations:	APOLLO MIDDLE, ARTHUR ROBERT ASHE JR MIDDLE, ATLANTIC TECHNICAL CENTER, ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BECON ADMINISTRATION, BENNETT ELEMENTARY, BETHUNE MARY M ELEMENTARY, BOULEVARD HEIGHTS ELEMENTARY, BOYD H ANDERSON SENIOR HIGH, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS), CASTLE ELEMENTARY ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY, CHALLENGER ELEMENTARY, CHAPEL TRAIL ELEMENTARY, CHARLES DREW RESOURCE CENTER, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS ELEMENTARY, CORAL SPRINGS MIDDLE, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN ELEMENTARY, CROISSANT PARK ELEMENTARY, CROSS CREEK SCHOOL, CRYSTAL LAKE MIDDLE, CYPRESS BAY SENIOR HIGH, CYPRESS ELEMENTARY, CYPRESS RUN EDUCATION CENTER (NEW), DANDY WILLIAM MIDDLE, DANIA ELEMENTARY, DAVE THOMAS EDUCATION CENTER, DAVE THOMAS EDUCATION CENTER-WEST, DAVIE ELEMENTARY, DEERFIELD BEACH ELEMENTARY, DEERFIELD BEACH MIDDLE, DEERFIELD BEACH SENIOR HIGH, DEERFIELD PARK ELEMENTARY, DILLARD ELEMENTARY, DILLARD SENIOR HIGH, DOLPHIN BAY ELEMENTARY, DREW ELEMENTARY, DRIFTWOOD ELEMENTARY, DRIFTWOOD MIDDLE, DWIGHT D EISENHOWER ELEMENTARY, EAGLE POINT ELEMENTARY, EAGLE RIDGE ELEMENTARY, ECIA ADMINISTRATION OFFICE, EDGEWOOD ADMINISTRATION COMPLEX, ELEMENTARY A, ELEMENTARY Z, ELY BLANCHE SENIOR HIGH, EMBASSY CREEK ELEMENTARY, ENDEAVOUR PRIMARY LEARNING CENTER, EVERGLADES ELEMENTARY, EVERGLADES HIGH (ANNEX SITE), EVERGLADES SENIOR HIGH, FAIRWAY ELEMENTARY, FALCON COVE MIDDLE, FLAMINGO ELEMENTARY, FLANAGAN CHARLES W SENIOR HIGH, FLORANADA ELEMENTARY, FOREST GLEN MIDDLE, FOREST HILLS ELEMENTARY, FORT LAUDERDALE HIGH ANNEX, FORT LAUDERDALE SENIOR HIGH, FOSTER STEPHEN ELEMENTARY, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY, GULFSTREAM MIDDLE, HALLANDALE ADULT & COMMUNITY CENTER, HALLANDALE ELEMENTARY, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HOLLYWOOD CENTRAL ELEMENTARY, HOLLYWOOD HILLS ELEMENTARY, HOLLYWOOD HILLS SENIOR HIGH, HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, HORTT ADMINISTRATION CENTER, HUNT JAMES S ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, ITV RELAY STATION, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS ELEMENTARY, LAUDERHILL MIDDLE, LAUDERHILL-PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLOYD ESTATES ELEMENTARY, LOCKHART STADIUM, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, MARGATE MIDDLE, MARKHAM ROBERT C ELEMENTARY, MARSHALL THURGOOD ELEMENTARY, MARTIN LUTHER KING ELEMENTARY, MCARTHUR SENIOR HIGH, MCFATTER WILLIAM T TECHNICAL CENTER, MCNAB ELEMENTARY, MCNICOL MIDDLE, MEADOWBROOK ELEMENTARY, MILLENNIUM MIDDLE, MIRAMAR ELEMENTARY, MIRAMAR SENIOR HIGH, MIRROR LAKE ELEMENTARY, MONARCH SENIOR HIGH, MORROW ELEMENTARY, MULTILINGUAL EVALUATION AND TRAINING CENTER, NEW RENAISSANCE MIDDLE, NEW RIVER MIDDLE, NOB HILL ELEMENTARY, NORCREST ELEMENTARY, NORTH ANDREWS GARDENS ELEMENTARY, NORTH AREA BUS COMPLEX, NORTH AREA BUS GARAGE, NORTH AREA MAINTENANCE & WAREHOUSE, NORTH AREA PORTABLE ANNEX, NORTH CENTRAL SUPERINTENDENTS OFFICE, NORTH FORK ELEMENTARY, NORTH LAUDERDALE ELEMENTARY, NORTH SIDE ELEMENTARY, NORTHEAST SENIOR HIGH, NOVA BLANCHE FORMAN ELEMENTARY, NOVA MIDDLE, NOVA SENIOR HIGH, OAKLAND PARK ELEMENTARY, OAKRIDGE ELEMENTARY, OLD DILLARD COMMUNITY SCHOOL (MUSEUM), OLSEN MIDDLE, ORANGE-BROOK ELEMENTARY, ORIOLE ELEMENTARY, PALM COVE ELEMENTARY, PALMVIEW ELEMENTARY, PANTHER RUN ELEMENTARY, PARK LAKES ELEMENTARY, PARK RIDGE ELEMENTARY, PARK SPRINGS ELEMENTARY, PARK TRAILS ELEMENTARY, PARKSIDE ELEMENTARY, PARKWAY MIDDLE, PASADENA LAKES ELEMENTARY, PEMBROKE LAKES ELEMENTARY, PEMBROKE PINES ELEMENTARY, PERRY ANNABEL C ELEMENTARY, PERRY HENRY D MIDDLE, PETERS ELEMENTARY, PINE RIDGE EDUCATION CENTER, PINES LAKES ELEMENTARY, PINES MIDDLE, PINEWOOD ELEMENTARY, PIONEER MIDDLE, PIONEER MIDDLE ANNEX, PIPER SENIOR HIGH, PLANTATION ELEMENTARY, PLANTATION MIDDLE, PLANTATION PARK ELEMENTARY, PLANTATION SENIOR HIGH, POMPANO ADMINISTRATIVE CENTER, POMPANO BEACH ELEMENTARY, POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES, POMPANO BEACH MIDDLE, QUIET WATERS ELEMENTARY, RAMBLEWOOD ELEMENTARY, RAMBLEWOOD MIDDLE, RICKARDS JAMES S MIDDLE, RIVERGLADES ELEMENTARY, RIVERLAND ELEMENTARY, RIVERSIDE ELEMENTARY, ROCK ISLAND ANNEX, ROCK ISLAND ELEMENTARY, ROYAL PALM ELEMENTARY, SANDERS PARK ELEMENTARY, SANDPIPER ELEMENTARY, SAWGRASS ELEMENTARY, SAWGRASS SPRINGS MIDDLE, SEA CASTLE ELEMENTARY, SEAGULL SCHOOL, SEMINOLE MIDDLE, SHERIDAN HILLS ELEMENTARY, SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL CENTER, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH BROWARD SENIOR HIGH, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STIRLING ELEMENTARY, STONEMAN DOUGLAS SENIOR HIGH, STRANAHAN SENIOR HIGH, SUNLAND PARK ELEMENTARY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSET LEARNING CENTER, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TARAVELLA J P SENIOR HIGH, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, VILLAGE ELEMENTARY, VIRGINIA SHUMAN YOUNG ELEMENTARY, WALKER ELEMENTARY (MAGNET), WALTER C YOUNG MIDDLE, WAREHOUSE MAINTENANCE TRANSPORTATION, WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST BROWARD HIGH SCHOOL, WEST CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY					
Fire Alarm	\$1,635,000	\$640,000	\$150,000	\$700,000	\$0	\$3,125,000

Locations:	APOLLO MIDDLE, ARTHUR ROBERT ASHE JR MIDDLE, ATLANTIC TECHNICAL CENTER, ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BECON ADMINISTRATION, BENNETT ELEMENTARY, BETHUNE MARY M ELEMENTARY, BOULEVARD HEIGHTS ELEMENTARY, BOYD H ANDERSON SENIOR HIGH, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS), CASTLE ELEMENTARY ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY, CHALLENGER ELEMENTARY, CHAPEL TRAIL ELEMENTARY, CHARLES DREW RESOURCE CENTER, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS ELEMENTARY, CORAL SPRINGS MIDDLE, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN ELEMENTARY, CROISSANT PARK ELEMENTARY, CROSS CREEK SCHOOL, CRYSTAL LAKE MIDDLE, CYPRESS BAY SENIOR HIGH, CYPRESS ELEMENTARY, CYPRESS RUN EDUCATION CENTER (NEW), DANDY WILLIAM MIDDLE, DANIA ELEMENTARY, DAVE THOMAS EDUCATION CENTER, DAVE THOMAS EDUCATION CENTER-WEST, DAVIE ELEMENTARY, DEERFIELD BEACH ELEMENTARY, DEERFIELD BEACH MIDDLE, DEERFIELD BEACH SENIOR HIGH, DEERFIELD PARK ELEMENTARY, DILLARD ELEMENTARY, DILLARD SENIOR HIGH, DOLPHIN BAY ELEMENTARY, DREW ELEMENTARY, DRIFTWOOD ELEMENTARY, DRIFTWOOD MIDDLE, DWIGHT D EISENHOWER ELEMENTARY, EAGLE POINT ELEMENTARY, EAGLE RIDGE ELEMENTARY, ECIA ADMINISTRATION OFFICE, EDGEWOOD ADMINISTRATION COMPLEX, ELEMENTARY A, ELEMENTARY Z, ELY BLANCHE SENIOR HIGH, EMBASSY CREEK ELEMENTARY, ENDEAVOUR PRIMARY LEARNING CENTER, EVERGLADES ELEMENTARY, EVERGLADES HIGH (ANNEX SITE), EVERGLADES SENIOR HIGH, FAIRWAY ELEMENTARY, FALCON COVE MIDDLE, FLAMINGO ELEMENTARY, FLANAGAN CHARLES W SENIOR HIGH, FLORANADA ELEMENTARY, FOREST GLEN MIDDLE, FOREST HILLS ELEMENTARY, FORT LAUDERDALE HIGH ANNEX, FORT LAUDERDALE SENIOR HIGH, FOSTER STEPHEN ELEMENTARY, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY, GULFSTREAM MIDDLE, HALLANDALE ADULT & COMMUNITY CENTER, HALLANDALE ELEMENTARY, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HOLLYWOOD CENTRAL ELEMENTARY, HOLLYWOOD HILLS ELEMENTARY, HOLLYWOOD HILLS SENIOR HIGH, HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, HORTT ADMINISTRATION CENTER, HUNT JAMES S ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, ITV RELAY STATION, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS ELEMENTARY, LAUDERHILL MIDDLE, LAUDERHILL-PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLOYD ESTATES ELEMENTARY, LOCKHART STADIUM, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, MARGATE MIDDLE, MARKHAM ROBERT C ELEMENTARY, MARSHALL THURGOOD ELEMENTARY, MARTIN LUTHER KING ELEMENTARY, MCARTHUR SENIOR HIGH, MCFATTER WILLIAM T TECHNICAL CENTER, MCNAB ELEMENTARY, MCNICOL MIDDLE, MEADOWBROOK ELEMENTARY, MILLENNIUM MIDDLE, MIRAMAR ELEMENTARY, MIRAMAR SENIOR HIGH, MIRROR LAKE ELEMENTARY, MONARCH SENIOR HIGH, MORROW ELEMENTARY, MULTILINGUAL EVALUATION AND TRAINING CENTER, NEW RENAISSANCE MIDDLE, NEW RIVER MIDDLE, NOB HILL ELEMENTARY, NORCREST ELEMENTARY, NORTH ANDREWS GARDENS ELEMENTARY, NORTH AREA BUS COMPLEX, NORTH AREA BUS GARAGE, NORTH AREA MAINTENANCE & WAREHOUSE, NORTH AREA PORTABLE ANNEX, NORTH CENTRAL SUPERINTENDENTS OFFICE, NORTH FORK ELEMENTARY, NORTH LAUDERDALE ELEMENTARY, NORTH SIDE ELEMENTARY, NORTHEAST SENIOR HIGH, NOVA BLANCHE FORMAN ELEMENTARY, NOVA MIDDLE, NOVA SENIOR HIGH, OAKLAND PARK ELEMENTARY, OAKRIDGE ELEMENTARY, OLD DILLARD COMMUNITY SCHOOL (MUSEUM), OLSEN MIDDLE, ORANGE-BROOK ELEMENTARY, ORIOLE ELEMENTARY, PALM COVE ELEMENTARY, PALMVIEW ELEMENTARY, PANTHER RUN ELEMENTARY, PARK LAKES ELEMENTARY, PARK RIDGE ELEMENTARY, PARK SPRINGS ELEMENTARY, PARK TRAILS ELEMENTARY, PARKSIDE ELEMENTARY, PARKWAY MIDDLE, PASADENA LAKES ELEMENTARY, PEMBROKE LAKES ELEMENTARY, PEMBROKE PINES ELEMENTARY, PERRY ANNABEL C ELEMENTARY, PERRY HENRY D MIDDLE, PETERS ELEMENTARY, PINE RIDGE EDUCATION CENTER, PINES LAKES ELEMENTARY, PINES MIDDLE, PINEWOOD ELEMENTARY, PIONEER MIDDLE, PIONEER MIDDLE ANNEX, PIPER SENIOR HIGH, PLANTATION ELEMENTARY, PLANTATION MIDDLE, PLANTATION PARK ELEMENTARY, PLANTATION SENIOR HIGH, POMPANO ADMINISTRATIVE CENTER, POMPANO BEACH ELEMENTARY, POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES, POMPANO BEACH MIDDLE, QUIET WATERS ELEMENTARY, RAMBLEWOOD ELEMENTARY, RAMBLEWOOD MIDDLE, RICKARDS JAMES S MIDDLE, RIVERGLADES ELEMENTARY, RIVERLAND ELEMENTARY, RIVERSIDE ELEMENTARY, ROCK ISLAND ANNEX, ROCK ISLAND ELEMENTARY, ROYAL PALM ELEMENTARY, SANDERS PARK ELEMENTARY, SANDPIPER ELEMENTARY, SAWGRASS ELEMENTARY, SAWGRASS SPRINGS MIDDLE, SEA CASTLE ELEMENTARY, SEAGULL SCHOOL, SEMINOLE MIDDLE, SHERIDAN HILLS ELEMENTARY, SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL CENTER, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH BROWARD SENIOR HIGH, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STIRLING ELEMENTARY, STONEMAN DOUGLAS SENIOR HIGH, STRANAHAN SENIOR HIGH, SUNLAND PARK ELEMENTARY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSET LEARNING CENTER, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TARAVELLA J P SENIOR HIGH, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, VILLAGE ELEMENTARY, VIRGINIA SHUMAN YOUNG ELEMENTARY, WALKER ELEMENTARY (MAGNET), WALTER C YOUNG MIDDLE, WAREHOUSE MAINTENANCE TRANSPORTATION, WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST BROWARD HIGH SCHOOL, WEST CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY					
Telephone/Intercom System	\$975,000	\$745,000	\$1,205,000	\$330,000	\$0	\$3,255,000

Locations:	APOLLO MIDDLE, ARTHUR ROBERT ASHE JR MIDDLE, ATLANTIC TECHNICAL CENTER, ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BECON ADMINISTRATION, BENNETT ELEMENTARY, BETHUNE MARY M ELEMENTARY, BOULEVARD HEIGHTS ELEMENTARY, BOYD H ANDERSON SENIOR HIGH, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS), CASTLE ELEMENTARY ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY, CHALLENGER ELEMENTARY, CHAPEL TRAIL ELEMENTARY, CHARLES DREW RESOURCE CENTER, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS ELEMENTARY, CORAL SPRINGS MIDDLE, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN ELEMENTARY, CROISSANT PARK ELEMENTARY, CROSS CREEK SCHOOL, CRYSTAL LAKE MIDDLE, CYPRESS BAY SENIOR HIGH, CYPRESS ELEMENTARY, CYPRESS RUN EDUCATION CENTER (NEW), DANDY WILLIAM MIDDLE, DANIA ELEMENTARY, DAVE THOMAS EDUCATION CENTER, DAVE THOMAS EDUCATION CENTER-WEST, DAVIE ELEMENTARY, DEERFIELD BEACH ELEMENTARY, DEERFIELD BEACH MIDDLE, DEERFIELD BEACH SENIOR HIGH, DEERFIELD PARK ELEMENTARY, DILLARD ELEMENTARY, DILLARD SENIOR HIGH, DOLPHIN BAY ELEMENTARY, DREW ELEMENTARY, DRIFTWOOD ELEMENTARY, DRIFTWOOD MIDDLE, DWIGHT D EISENHOWER ELEMENTARY, EAGLE POINT ELEMENTARY, EAGLE RIDGE ELEMENTARY, ECIA ADMINISTRATION OFFICE, EDGEWOOD ADMINISTRATION COMPLEX, ELEMENTARY A, ELEMENTARY Z, ELY BLANCHE SENIOR HIGH, EMBASSY CREEK ELEMENTARY, ENDEAVOUR PRIMARY LEARNING CENTER, EVERGLADES ELEMENTARY, EVERGLADES HIGH (ANNEX SITE), EVERGLADES SENIOR HIGH, FAIRWAY ELEMENTARY, FALCON COVE MIDDLE, FLAMINGO ELEMENTARY, FLANAGAN CHARLES W SENIOR HIGH, FLORANADA ELEMENTARY, FOREST GLEN MIDDLE, FOREST HILLS ELEMENTARY, FORT LAUDERDALE HIGH ANNEX, FORT LAUDERDALE SENIOR HIGH, FOSTER STEPHEN ELEMENTARY, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY, GULFSTREAM MIDDLE, HALLANDALE ADULT & COMMUNITY CENTER, HALLANDALE ELEMENTARY, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HOLLYWOOD CENTRAL ELEMENTARY, HOLLYWOOD HILLS ELEMENTARY, HOLLYWOOD HILLS SENIOR HIGH, HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, HORTT ADMINISTRATION CENTER, HUNT JAMES S ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, ITV RELAY STATION, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS ELEMENTARY, LAUDERHILL MIDDLE, LAUDERHILL-PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLOYD ESTATES ELEMENTARY, LOCKHART STADIUM, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, MARGATE MIDDLE, MARKHAM ROBERT C ELEMENTARY, MARSHALL THURGOOD ELEMENTARY, MARTIN LUTHER KING ELEMENTARY, MCARTHUR SENIOR HIGH, MCFATTER WILLIAM T TECHNICAL CENTER, MCNAB ELEMENTARY, MCNICOL MIDDLE, MEADOWBROOK ELEMENTARY, MILLENNIUM MIDDLE, MIRAMAR ELEMENTARY, MIRAMAR SENIOR HIGH, MIRROR LAKE ELEMENTARY, MONARCH SENIOR HIGH, MORROW ELEMENTARY, MULTILINGUAL EVALUATION AND TRAINING CENTER, NEW RENAISSANCE MIDDLE, NEW RIVER MIDDLE, NOB HILL ELEMENTARY, NORCREST ELEMENTARY, NORTH ANDREWS GARDENS ELEMENTARY, NORTH AREA BUS COMPLEX, NORTH AREA BUS GARAGE, NORTH AREA MAINTENANCE & WAREHOUSE, NORTH AREA PORTABLE ANNEX, NORTH CENTRAL SUPERINTENDENTS OFFICE, NORTH FORK ELEMENTARY, NORTH LAUDERDALE ELEMENTARY, NORTH SIDE ELEMENTARY, NORTHEAST SENIOR HIGH, NOVA BLANCHE FORMAN ELEMENTARY, NOVA MIDDLE, NOVA SENIOR HIGH, OAKLAND PARK ELEMENTARY, OAKRIDGE ELEMENTARY, OLD DILLARD COMMUNITY SCHOOL (MUSEUM), OLSEN MIDDLE, ORANGE-BROOK ELEMENTARY, ORIOLE ELEMENTARY, PALM COVE ELEMENTARY, PALMVIEW ELEMENTARY, PANTHER RUN ELEMENTARY, PARK LAKES ELEMENTARY, PARK RIDGE ELEMENTARY, PARK SPRINGS ELEMENTARY, PARK TRAILS ELEMENTARY, PARKSIDE ELEMENTARY, PARKWAY MIDDLE, PASADENA LAKES ELEMENTARY, PEMBROKE LAKES ELEMENTARY, PEMBROKE PINES ELEMENTARY, PERRY ANNABEL C ELEMENTARY, PERRY HENRY D MIDDLE, PETERS ELEMENTARY, PINE RIDGE EDUCATION CENTER, PINES LAKES ELEMENTARY, PINES MIDDLE, PINEWOOD ELEMENTARY, PIONEER MIDDLE, PIONEER MIDDLE ANNEX, PIPER SENIOR HIGH, PLANTATION ELEMENTARY, PLANTATION MIDDLE, PLANTATION PARK ELEMENTARY, PLANTATION SENIOR HIGH, POMPANO ADMINISTRATIVE CENTER, POMPANO BEACH ELEMENTARY, POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES, POMPANO BEACH MIDDLE, QUIET WATERS ELEMENTARY, RAMBLEWOOD ELEMENTARY, RAMBLEWOOD MIDDLE, RICKARDS JAMES S MIDDLE, RIVERGLADES ELEMENTARY, RIVERLAND ELEMENTARY, RIVERSIDE ELEMENTARY, ROCK ISLAND ANNEX, ROCK ISLAND ELEMENTARY, ROYAL PALM ELEMENTARY, SANDERS PARK ELEMENTARY, SANDPIPER ELEMENTARY, SAWGRASS ELEMENTARY, SAWGRASS SPRINGS MIDDLE, SEA CASTLE ELEMENTARY, SEAGULL SCHOOL, SEMINOLE MIDDLE, SHERIDAN HILLS ELEMENTARY, SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL CENTER, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH BROWARD SENIOR HIGH, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STIRLING ELEMENTARY, STONEMAN DOUGLAS SENIOR HIGH, STRANAHAN SENIOR HIGH, SUNLAND PARK ELEMENTARY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSET LEARNING CENTER, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TARAVELLA J P SENIOR HIGH, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, VILLAGE ELEMENTARY, VIRGINIA SHUMAN YOUNG ELEMENTARY, WALKER ELEMENTARY (MAGNET), WALTER C YOUNG MIDDLE, WAREHOUSE MAINTENANCE TRANSPORTATION, WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST BROWARD HIGH SCHOOL, WEST CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$0	\$7,025,000	\$5,570,000	\$3,500,000	\$0	\$16,095,000

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PARK ELEMENTARY, CROSS CREEK SCHOOL, CRYSTAL LAKE MIDDLE, CYPRESS BAY SENIOR HIGH, CYPRESS ELEMENTARY, CYPRESS RUN EDUCATION CENTER (NEW), DANDY WILLIAM MIDDLE, DANIA ELEMENTARY, DAVE THOMAS EDUCATION CENTER, DAVE THOMAS EDUCATION CENTER-WEST, DAVIE ELEMENTARY, DEERFIELD BEACH ELEMENTARY, DEERFIELD BEACH MIDDLE, DEERFIELD BEACH SENIOR HIGH, DEERFIELD PARK ELEMENTARY, DILLARD ELEMENTARY, DILLARD SENIOR HIGH, DOLPHIN BAY ELEMENTARY, DREW ELEMENTARY, DRIFTWOOD ELEMENTARY, DRIFTWOOD MIDDLE, DWIGHT D EISENHOWER ELEMENTARY, EAGLE POINT ELEMENTARY, EAGLE RIDGE ELEMENTARY, ECIA ADMINISTRATION OFFICE, EDGEWOOD ADMINISTRATION COMPLEX, ELEMENTARY A, ELEMENTARY Z, ELY BLANCHE SENIOR HIGH, EMBASSY CREEK ELEMENTARY, ENDEAVOUR PRIMARY LEARNING CENTER, EVERGLADES ELEMENTARY, EVERGLADES HIGH (ANNEX SITE), EVERGLADES SENIOR HIGH, FAIRWAY ELEMENTARY, FALCON COVE MIDDLE, FLAMINGO ELEMENTARY, FLANAGAN CHARLES W SENIOR HIGH, FLORANADA ELEMENTARY, FOREST GLEN MIDDLE, FOREST HILLS ELEMENTARY, FORT LAUDERDALE 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SEMINOLE MIDDLE, SHERIDAN HILLS ELEMENTARY, SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL CENTER, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH BROWARD SENIOR HIGH, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STIRLING ELEMENTARY, STONEMAN DOUGLAS SENIOR HIGH, STRANAHAN SENIOR HIGH, SUNLAND PARK ELEMENTARY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSET LEARNING CENTER, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TARAVELLA J P SENIOR HIGH, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, VILLAGE ELEMENTARY, VIRGINIA SHUMAN YOUNG ELEMENTARY, WALKER ELEMENTARY (MAGNET), WALTER C YOUNG MIDDLE, WAREHOUSE MAINTENANCE TRANSPORTATION, WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST BROWARD HIGH SCHOOL, WEST CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY					
Maintenance/Repair	\$0	\$3,678,375	\$2,838,078	\$1,150,000	\$100,000	\$7,766,453

Locations:	APOLLO MIDDLE, ARTHUR ROBERT ASHE JR MIDDLE, ATLANTIC TECHNICAL CENTER, ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BECON ADMINISTRATION, BENNETT ELEMENTARY, BETHUNE MARY M ELEMENTARY, BOULEVARD HEIGHTS ELEMENTARY, BOYD H ANDERSON SENIOR HIGH, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS), CASTLE ELEMENTARY ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY, CHALLENGER ELEMENTARY, CHAPEL TRAIL ELEMENTARY, CHARLES DREW RESOURCE CENTER, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS ELEMENTARY, CORAL SPRINGS MIDDLE, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN ELEMENTARY, CROISSANT PARK ELEMENTARY, CROSS CREEK SCHOOL, CRYSTAL LAKE MIDDLE, CYPRESS BAY SENIOR HIGH, CYPRESS ELEMENTARY, CYPRESS RUN EDUCATION CENTER (NEW), DANDY WILLIAM MIDDLE, DANIA ELEMENTARY, DAVE THOMAS EDUCATION CENTER, DAVE THOMAS EDUCATION CENTER-WEST, DAVIE ELEMENTARY, DEERFIELD BEACH ELEMENTARY, DEERFIELD BEACH MIDDLE, DEERFIELD BEACH SENIOR HIGH, DEERFIELD PARK ELEMENTARY, DILLARD ELEMENTARY, DILLARD SENIOR HIGH, DOLPHIN BAY ELEMENTARY, DREW ELEMENTARY, DRIFTWOOD ELEMENTARY, DRIFTWOOD MIDDLE, DWIGHT D EISENHOWER ELEMENTARY, EAGLE POINT ELEMENTARY, EAGLE RIDGE ELEMENTARY, ECIA ADMINISTRATION OFFICE, EDGEWOOD ADMINISTRATION COMPLEX, ELEMENTARY A, ELEMENTARY Z, ELY BLANCHE SENIOR HIGH, EMBASSY CREEK ELEMENTARY, ENDEAVOUR PRIMARY LEARNING CENTER, EVERGLADES ELEMENTARY, EVERGLADES HIGH (ANNEX SITE), EVERGLADES SENIOR HIGH, FAIRWAY ELEMENTARY, FALCON COVE MIDDLE, FLAMINGO ELEMENTARY, FLANAGAN CHARLES W SENIOR HIGH, FLORANADA ELEMENTARY, FOREST GLEN MIDDLE, FOREST HILLS ELEMENTARY, FORT LAUDERDALE HIGH ANNEX, FORT LAUDERDALE SENIOR HIGH, FOSTER STEPHEN ELEMENTARY, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY, GULFSTREAM MIDDLE, HALLANDALE ADULT & COMMUNITY CENTER, HALLANDALE ELEMENTARY, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HOLLYWOOD CENTRAL ELEMENTARY, HOLLYWOOD HILLS ELEMENTARY, HOLLYWOOD HILLS SENIOR HIGH, HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, HORTT ADMINISTRATION CENTER, HUNT JAMES S ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, ITV RELAY STATION, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS ELEMENTARY, LAUDERHILL MIDDLE, LAUDERHILL-PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLOYD ESTATES ELEMENTARY, LOCKHART STADIUM, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, MARGATE MIDDLE, MARKHAM ROBERT C ELEMENTARY, MARSHALL THURGOOD ELEMENTARY, MARTIN LUTHER KING ELEMENTARY, MCARTHUR SENIOR HIGH, MCFATTER WILLIAM T TECHNICAL CENTER, MCNAB ELEMENTARY, MCNICOL MIDDLE, MEADOWBROOK ELEMENTARY, MILLENNIUM MIDDLE, MIRAMAR ELEMENTARY, MIRAMAR SENIOR HIGH, MIRROR LAKE ELEMENTARY, MONARCH SENIOR HIGH, MORROW ELEMENTARY, MULTILINGUAL EVALUATION AND TRAINING CENTER, NEW RENAISSANCE MIDDLE, NEW RIVER MIDDLE, NOB HILL ELEMENTARY, NORCREST ELEMENTARY, NORTH ANDREWS GARDENS ELEMENTARY, NORTH AREA BUS COMPLEX, NORTH AREA BUS GARAGE, NORTH AREA MAINTENANCE & WAREHOUSE, NORTH AREA PORTABLE ANNEX, NORTH CENTRAL SUPERINTENDENTS OFFICE, NORTH FORK ELEMENTARY, NORTH LAUDERDALE ELEMENTARY, NORTH SIDE ELEMENTARY, NORTHEAST SENIOR HIGH, NOVA BLANCHE FORMAN ELEMENTARY, NOVA MIDDLE, NOVA SENIOR HIGH, OAKLAND PARK ELEMENTARY, OAKRIDGE ELEMENTARY, OLD DILLARD COMMUNITY SCHOOL (MUSEUM), OLSEN MIDDLE, ORANGE-BROOK ELEMENTARY, ORIOLE ELEMENTARY, PALM COVE ELEMENTARY, PALMVIEW ELEMENTARY, PANTHER RUN ELEMENTARY, PARK LAKES ELEMENTARY, PARK RIDGE ELEMENTARY, PARK SPRINGS ELEMENTARY, PARK TRAILS ELEMENTARY, PARKSIDE ELEMENTARY, PARKWAY MIDDLE, PASADENA LAKES ELEMENTARY, PEMBROKE LAKES ELEMENTARY, PEMBROKE PINES ELEMENTARY, PERRY ANNABEL C ELEMENTARY, PERRY HENRY D MIDDLE, PETERS ELEMENTARY, PINE RIDGE EDUCATION CENTER, PINES LAKES ELEMENTARY, PINES MIDDLE, PINWOOD ELEMENTARY, PIONEER MIDDLE, PIONEER MIDDLE ANNEX, PIPER SENIOR HIGH, PLANTATION ELEMENTARY, PLANTATION MIDDLE, PLANTATION PARK ELEMENTARY, PLANTATION SENIOR HIGH, POMPANO ADMINISTRATIVE CENTER, POMPANO BEACH ELEMENTARY, POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES, POMPANO BEACH MIDDLE, QUIET WATERS ELEMENTARY, RAMBLEWOOD ELEMENTARY, RAMBLEWOOD MIDDLE, RICKARDS JAMES S MIDDLE, RIVERGLADES ELEMENTARY, RIVERLAND ELEMENTARY, RIVERSIDE ELEMENTARY, ROCK ISLAND ANNEX, ROCK ISLAND ELEMENTARY, ROYAL PALM ELEMENTARY, SANDERS PARK ELEMENTARY, SANDPIPER ELEMENTARY, SAWGRASS ELEMENTARY, SAWGRASS SPRINGS MIDDLE, SEA CASTLE ELEMENTARY, SEAGULL SCHOOL, SEMINOLE MIDDLE, SHERIDAN HILLS ELEMENTARY, SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL CENTER, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH BROWARD SENIOR HIGH, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STIRLING ELEMENTARY, STONEMAN DOUGLAS SENIOR HIGH, STRANAHAN SENIOR HIGH, SUNLAND PARK ELEMENTARY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSET LEARNING CENTER, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TARAVELLA J P SENIOR HIGH, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, VILLAGE ELEMENTARY, VIRGINIA SHUMAN YOUNG ELEMENTARY, WALKER ELEMENTARY (MAGNET), WALTER C YOUNG MIDDLE, WAREHOUSE MAINTENANCE TRANSPORTATION, WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST BROWARD HIGH SCHOOL, WEST CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY						
Sub Total:	\$12,560,776	\$53,422,103	\$38,826,990	\$29,931,852	\$14,639,276	\$149,380,997	

PECO Maintenance Expenditures	\$10,899,745	\$15,919,000	\$14,844,000	\$14,748,000	\$14,351,000	\$70,761,745
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Two Mill Sub Total:	\$18,842,255	\$67,079,365	\$32,256,739	\$54,106,852	\$4,943,276	\$177,228,487
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Other Items	2008 - 2009 Actual Budget	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Total
Fire Sprinkler System	\$7,995,000	\$2,100,000	\$1,000,000	\$35,455,000	\$2,500,000	\$49,050,000

Locations	APOLLO MIDDLE, ARTHUR ROBERT ASHE JR MIDDLE, ATLANTIC TECHNICAL CENTER, ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BECON ADMINISTRATION, BENNETT ELEMENTARY, BETHUNE MARY M ELEMENTARY, BOULEVARD HEIGHTS ELEMENTARY, BOYD H ANDERSON SENIOR HIGH, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS), CASTLE ELEMENTARY ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY, CHALLENGER ELEMENTARY, CHAPEL TRAIL ELEMENTARY, CHARLES DREW RESOURCE CENTER, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS ELEMENTARY, CORAL SPRINGS MIDDLE, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN ELEMENTARY, CROISSANT PARK ELEMENTARY, CROSS CREEK SCHOOL, CRYSTAL LAKE MIDDLE, CYPRESS BAY SENIOR HIGH, CYPRESS ELEMENTARY, CYPRESS RUN EDUCATION CENTER (NEW), DANDY WILLIAM MIDDLE, DANIA ELEMENTARY, DAVE THOMAS EDUCATION CENTER, DAVE THOMAS EDUCATION CENTER-WEST, DAVIE ELEMENTARY, DEERFIELD BEACH ELEMENTARY, DEERFIELD BEACH MIDDLE, DEERFIELD BEACH SENIOR HIGH, DEERFIELD PARK ELEMENTARY, DILLARD ELEMENTARY, DILLARD SENIOR HIGH, DOLPHIN BAY ELEMENTARY, DREW ELEMENTARY, DRIFTWOOD ELEMENTARY, DRIFTWOOD MIDDLE, DWIGHT D EISENHOWER ELEMENTARY, EAGLE POINT ELEMENTARY, EAGLE RIDGE ELEMENTARY, ECIA ADMINISTRATION OFFICE, EDGEWOOD ADMINISTRATION COMPLEX, ELEMENTARY A, ELEMENTARY Z, ELY BLANCHE SENIOR HIGH, EMBASSY CREEK ELEMENTARY, ENDEAVOUR PRIMARY LEARNING CENTER, EVERGLADES ELEMENTARY, EVERGLADES HIGH (ANNEX SITE), EVERGLADES SENIOR HIGH, FAIRWAY ELEMENTARY, FALCON COVE MIDDLE, FLAMINGO ELEMENTARY, FLANAGAN CHARLES W SENIOR HIGH, FLORANADA ELEMENTARY, FOREST GLEN MIDDLE, FOREST HILLS ELEMENTARY, FORT LAUDERDALE HIGH ANNEX, FORT LAUDERDALE SENIOR HIGH, FOSTER STEPHEN ELEMENTARY, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY, GULFSTREAM MIDDLE, HALLANDALE ADULT & COMMUNITY CENTER, HALLANDALE ELEMENTARY, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HOLLYWOOD CENTRAL ELEMENTARY, HOLLYWOOD HILLS ELEMENTARY, HOLLYWOOD HILLS SENIOR HIGH, HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, HORTT ADMINISTRATION CENTER, HUNT JAMES S ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, ITV RELAY STATION, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS ELEMENTARY, LAUDERHILL MIDDLE, LAUDERHILL-PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLOYD ESTATES ELEMENTARY, LOCKHART STADIUM, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, MARGATE MIDDLE, MARKHAM ROBERT C ELEMENTARY, MARSHALL THURGOOD ELEMENTARY, MARTIN LUTHER KING ELEMENTARY, MCARTHUR SENIOR HIGH, MCFATTER WILLIAM T TECHNICAL CENTER, MCNAB ELEMENTARY, MCNICOL MIDDLE, MEADOWBROOK ELEMENTARY, MILLENNIUM MIDDLE, MIRAMAR ELEMENTARY, MIRAMAR SENIOR HIGH, MIRROR LAKE ELEMENTARY, MONARCH SENIOR HIGH, MORROW ELEMENTARY, MULTILINGUAL EVALUATION AND TRAINING CENTER, NEW RENAISSANCE MIDDLE, NEW RIVER MIDDLE, NOB HILL ELEMENTARY, NORCREST ELEMENTARY, NORTH ANDREWS GARDENS ELEMENTARY, NORTH AREA BUS COMPLEX, NORTH AREA BUS GARAGE, NORTH AREA MAINTENANCE & WAREHOUSE, NORTH AREA PORTABLE ANNEX, NORTH CENTRAL SUPERINTENDENTS OFFICE, NORTH FORK ELEMENTARY, NORTH LAUDERDALE ELEMENTARY, NORTH SIDE ELEMENTARY, NORTHEAST SENIOR HIGH, NOVA BLANCHE FORMAN ELEMENTARY, NOVA MIDDLE, NOVA SENIOR HIGH, OAKLAND PARK ELEMENTARY, OAKRIDGE ELEMENTARY, OLD DILLARD COMMUNITY SCHOOL (MUSEUM), OLSEN MIDDLE, ORANGE-BROOK ELEMENTARY, ORIOLE ELEMENTARY, PALM COVE ELEMENTARY, PALMVIEW ELEMENTARY, PANTHER RUN ELEMENTARY, PARK LAKES ELEMENTARY, PARK RIDGE ELEMENTARY, PARK SPRINGS ELEMENTARY, PARK TRAILS ELEMENTARY, PARKSIDE ELEMENTARY, PARKWAY MIDDLE, PASADENA LAKES ELEMENTARY, PEMBROKE LAKES ELEMENTARY, PEMBROKE PINES ELEMENTARY, PERRY ANNABEL C ELEMENTARY, PERRY HENRY D MIDDLE, PETERS ELEMENTARY, PINE RIDGE EDUCATION CENTER, PINES LAKES ELEMENTARY, PINES MIDDLE, PINWOOD ELEMENTARY, PIONEER MIDDLE, PIONEER MIDDLE ANNEX, PIPER SENIOR HIGH, PLANTATION ELEMENTARY, PLANTATION MIDDLE, PLANTATION PARK ELEMENTARY, PLANTATION SENIOR HIGH, POMPANO ADMINISTRATIVE CENTER, POMPANO BEACH ELEMENTARY, POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES, POMPANO BEACH MIDDLE, QUIET WATERS ELEMENTARY, RAMBLEWOOD ELEMENTARY, RAMBLEWOOD MIDDLE, RICKARDS JAMES S MIDDLE, RIVERGLADES ELEMENTARY, RIVERLAND ELEMENTARY, RIVERSIDE ELEMENTARY, ROCK ISLAND ANNEX, ROCK ISLAND ELEMENTARY, ROYAL PALM ELEMENTARY, SANDERS PARK ELEMENTARY, SANDPIPER ELEMENTARY, SAWGRASS ELEMENTARY, SAWGRASS SPRINGS MIDDLE, SEA CASTLE ELEMENTARY, SEAGULL SCHOOL, SEMINOLE MIDDLE, SHERIDAN HILLS ELEMENTARY, SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL CENTER, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH BROWARD SENIOR HIGH, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STIRLING ELEMENTARY, STONEMAN DOUGLAS SENIOR HIGH, STRANAHAN SENIOR HIGH, SUNLAND PARK ELEMENTARY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSET LEARNING CENTER, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TARAVELLA J P SENIOR HIGH, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, VILLAGE ELEMENTARY, VIRGINIA SHUMAN YOUNG ELEMENTARY, WALKER ELEMENTARY (MAGNET), WALTER C YOUNG MIDDLE, WAREHOUSE MAINTENANCE TRANSPORTATION, WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST BROWARD HIGH SCHOOL, WEST CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY					
ADA	\$7,306,449	\$13,994,900	\$50,000	\$295,000	\$30,000	\$21,676,349

Locations	APOLLO MIDDLE, ARTHUR ROBERT ASHE JR MIDDLE, ATLANTIC TECHNICAL CENTER, ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BECON ADMINISTRATION, BENNETT ELEMENTARY, BETHUNE MARY M ELEMENTARY, BOULEVARD HEIGHTS ELEMENTARY, BOYD H ANDERSON SENIOR HIGH, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS), CASTLE ELEMENTARY ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY, CHALLENGER ELEMENTARY, CHAPEL TRAIL ELEMENTARY, CHARLES DREW RESOURCE CENTER, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS ELEMENTARY, CORAL SPRINGS MIDDLE, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN ELEMENTARY, CROISSANT PARK ELEMENTARY, CROSS CREEK SCHOOL, CRYSTAL LAKE MIDDLE, CYPRESS BAY SENIOR HIGH, CYPRESS ELEMENTARY, CYPRESS RUN EDUCATION CENTER (NEW), DANDY WILLIAM MIDDLE, DANIA ELEMENTARY, DAVE THOMAS EDUCATION CENTER, DAVE THOMAS EDUCATION CENTER-WEST, DAVIE ELEMENTARY, DEERFIELD BEACH ELEMENTARY, DEERFIELD BEACH MIDDLE, DEERFIELD BEACH SENIOR HIGH, DEERFIELD PARK ELEMENTARY, DILLARD ELEMENTARY, DILLARD SENIOR HIGH, DOLPHIN BAY ELEMENTARY, DREW ELEMENTARY, DRIFTWOOD ELEMENTARY, DRIFTWOOD MIDDLE, DWIGHT D EISENHOWER ELEMENTARY, EAGLE POINT ELEMENTARY, EAGLE RIDGE ELEMENTARY, ECIA ADMINISTRATION OFFICE, EDGEWOOD ADMINISTRATION COMPLEX, ELEMENTARY A, ELEMENTARY Z, ELY BLANCHE SENIOR HIGH, EMBASSY CREEK ELEMENTARY, ENDEAVOUR PRIMARY LEARNING CENTER, EVERGLADES ELEMENTARY, EVERGLADES HIGH (ANNEX SITE), EVERGLADES SENIOR HIGH, FAIRWAY ELEMENTARY, FALCON COVE MIDDLE, FLAMINGO ELEMENTARY, FLANAGAN CHARLES W SENIOR HIGH, FLORANADA ELEMENTARY, FOREST GLEN MIDDLE, FOREST HILLS ELEMENTARY, FORT LAUDERDALE HIGH ANNEX, FORT LAUDERDALE SENIOR HIGH, FOSTER STEPHEN ELEMENTARY, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY, GULFSTREAM MIDDLE, HALLANDALE ADULT & COMMUNITY CENTER, HALLANDALE ELEMENTARY, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HOLLYWOOD CENTRAL ELEMENTARY, HOLLYWOOD HILLS ELEMENTARY, HOLLYWOOD HILLS SENIOR HIGH, HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, HORTT ADMINISTRATION CENTER, HUNT JAMES S ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, ITV RELAY STATION, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS ELEMENTARY, LAUDERHILL MIDDLE, LAUDERHILL-PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLOYD ESTATES ELEMENTARY, LOCKHART STADIUM, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, MARGATE MIDDLE, MARKHAM ROBERT C ELEMENTARY, MARSHALL THURGOOD ELEMENTARY, MARTIN LUTHER KING ELEMENTARY, MCARTHUR SENIOR HIGH, MCFATTER WILLIAM T TECHNICAL CENTER, MCNAB ELEMENTARY, MCNICOL MIDDLE, MEADOWBROOK ELEMENTARY, MILLENNIUM MIDDLE, MIRAMAR ELEMENTARY, MIRAMAR SENIOR HIGH, MIRROR LAKE ELEMENTARY, MONARCH SENIOR HIGH, MORROW ELEMENTARY, MULTILINGUAL EVALUATION AND TRAINING CENTER, NEW RENAISSANCE MIDDLE, NEW RIVER MIDDLE, NOB HILL ELEMENTARY, NORCREST ELEMENTARY, NORTH ANDREWS GARDENS ELEMENTARY, NORTH AREA BUS COMPLEX, NORTH AREA BUS GARAGE, NORTH AREA MAINTENANCE & WAREHOUSE, NORTH AREA PORTABLE ANNEX, NORTH CENTRAL SUPERINTENDENTS OFFICE, NORTH FORK ELEMENTARY, NORTH LAUDERDALE ELEMENTARY, NORTH SIDE ELEMENTARY, NORTHEAST SENIOR HIGH, NOVA BLANCHE FORMAN ELEMENTARY, NOVA MIDDLE, NOVA SENIOR HIGH, OAKLAND PARK ELEMENTARY, OAKRIDGE ELEMENTARY, OLD DILLARD COMMUNITY SCHOOL (MUSEUM), OLSEN MIDDLE, ORANGE-BROOK ELEMENTARY, ORIOLE ELEMENTARY, PALM COVE ELEMENTARY, PALMVIEW ELEMENTARY, PANTHER RUN ELEMENTARY, PARK LAKES ELEMENTARY, PARK RIDGE ELEMENTARY, PARK SPRINGS ELEMENTARY, PARK TRAILS ELEMENTARY, PARKSIDE ELEMENTARY, PARKWAY MIDDLE, PASADENA LAKES ELEMENTARY, PEMBROKE LAKES ELEMENTARY, PEMBROKE PINES ELEMENTARY, PERRY ANNABEL C ELEMENTARY, PERRY HENRY D MIDDLE, PETERS ELEMENTARY, PINE RIDGE EDUCATION CENTER, PINES LAKES ELEMENTARY, PINES MIDDLE, PINWOOD ELEMENTARY, PIONEER MIDDLE, PIONEER MIDDLE ANNEX, PIPER SENIOR HIGH, PLANTATION ELEMENTARY, PLANTATION MIDDLE, PLANTATION PARK ELEMENTARY, PLANTATION SENIOR HIGH, POMPANO ADMINISTRATIVE CENTER, POMPANO BEACH ELEMENTARY, POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES, POMPANO BEACH MIDDLE, QUIET WATERS ELEMENTARY, RAMBLEWOOD ELEMENTARY, RAMBLEWOOD MIDDLE, RICKARDS JAMES S MIDDLE, RIVERGLADES ELEMENTARY, RIVERLAND ELEMENTARY, RIVERSIDE ELEMENTARY, ROCK ISLAND ANNEX, ROCK ISLAND ELEMENTARY, ROYAL PALM ELEMENTARY, SANDERS PARK ELEMENTARY, SANDPIPER ELEMENTARY, SAWGRASS ELEMENTARY, SAWGRASS SPRINGS MIDDLE, SEA CASTLE ELEMENTARY, SEAGULL SCHOOL, SEMINOLE MIDDLE, SHERIDAN HILLS ELEMENTARY, SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL CENTER, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH BROWARD SENIOR HIGH, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STIRLING ELEMENTARY, STONEMAN DOUGLAS SENIOR HIGH, STRANAHAN SENIOR HIGH, SUNLAND PARK ELEMENTARY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSET LEARNING CENTER, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TARAVELLA J P SENIOR HIGH, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, VILLAGE ELEMENTARY, VIRGINIA SHUMAN YOUNG ELEMENTARY, WALKER ELEMENTARY (MAGNET), WALTER C YOUNG MIDDLE, WAREHOUSE MAINTENANCE TRANSPORTATION, WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST BROWARD HIGH SCHOOL, WEST CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY					
Mechanical	\$240,000	\$2,259,500	\$1,100,000	\$442,000	\$0	\$4,041,500

Locations	APOLLO MIDDLE, ARTHUR ROBERT ASHE JR MIDDLE, ATLANTIC TECHNICAL CENTER, ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BECON ADMINISTRATION, BENNETT ELEMENTARY, BETHUNE MARY M ELEMENTARY, BOULEVARD HEIGHTS ELEMENTARY, BOYD H ANDERSON SENIOR HIGH, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS), CASTLE ELEMENTARY ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY, CHALLENGER ELEMENTARY, CHAPEL TRAIL ELEMENTARY, CHARLES DREW RESOURCE CENTER, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS ELEMENTARY, CORAL SPRINGS MIDDLE, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN ELEMENTARY, CROISSANT PARK ELEMENTARY, CROSS CREEK SCHOOL, CRYSTAL LAKE MIDDLE, CYPRESS BAY SENIOR HIGH, CYPRESS ELEMENTARY, CYPRESS RUN EDUCATION CENTER (NEW), DANDY WILLIAM MIDDLE, DANIA ELEMENTARY, DAVE THOMAS EDUCATION CENTER, DAVE THOMAS EDUCATION CENTER-WEST, DAVIE ELEMENTARY, DEERFIELD BEACH ELEMENTARY, DEERFIELD BEACH MIDDLE, DEERFIELD BEACH SENIOR HIGH, DEERFIELD PARK ELEMENTARY, DILLARD ELEMENTARY, DILLARD SENIOR HIGH, DOLPHIN BAY ELEMENTARY, DREW ELEMENTARY, DRIFTWOOD ELEMENTARY, DRIFTWOOD MIDDLE, DWIGHT D EISENHOWER ELEMENTARY, EAGLE POINT ELEMENTARY, EAGLE RIDGE ELEMENTARY, ECIA ADMINISTRATION OFFICE, EDGEWOOD ADMINISTRATION COMPLEX, ELEMENTARY A, ELEMENTARY Z, ELY BLANCHE SENIOR HIGH, EMBASSY CREEK ELEMENTARY, ENDEAVOUR PRIMARY LEARNING CENTER, EVERGLADES ELEMENTARY, EVERGLADES HIGH (ANNEX SITE), EVERGLADES SENIOR HIGH, FAIRWAY ELEMENTARY, FALCON COVE MIDDLE, FLAMINGO ELEMENTARY, FLANAGAN CHARLES W SENIOR HIGH, FLORANADA ELEMENTARY, FOREST GLEN MIDDLE, FOREST HILLS ELEMENTARY, FORT LAUDERDALE HIGH ANNEX, FORT LAUDERDALE SENIOR HIGH, FOSTER STEPHEN ELEMENTARY, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY, GULFSTREAM MIDDLE, HALLANDALE ADULT & COMMUNITY CENTER, HALLANDALE ELEMENTARY, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HOLLYWOOD CENTRAL ELEMENTARY, HOLLYWOOD HILLS ELEMENTARY, HOLLYWOOD HILLS SENIOR HIGH, HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, HORTT ADMINISTRATION CENTER, HUNT JAMES S ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, ITV RELAY STATION, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS ELEMENTARY, LAUDERHILL MIDDLE, LAUDERHILL-PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLOYD ESTATES ELEMENTARY, LOCKHART STADIUM, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, MARGATE MIDDLE, MARKHAM ROBERT C ELEMENTARY, MARSHALL THURGOOD ELEMENTARY, MARTIN LUTHER KING ELEMENTARY, MCARTHUR SENIOR HIGH, MCFATTER WILLIAM T TECHNICAL CENTER, MCNAB ELEMENTARY, MCNICOL MIDDLE, MEADOWBROOK ELEMENTARY, MILLENNIUM MIDDLE, MIRAMAR ELEMENTARY, MIRAMAR SENIOR HIGH, MIRROR LAKE ELEMENTARY, MONARCH SENIOR HIGH, MORROW ELEMENTARY, MULTILINGUAL EVALUATION AND TRAINING CENTER, NEW RENAISSANCE MIDDLE, NEW RIVER MIDDLE, NOB HILL ELEMENTARY, NORCREST ELEMENTARY, NORTH ANDREWS GARDENS ELEMENTARY, NORTH AREA BUS COMPLEX, NORTH AREA BUS GARAGE, NORTH AREA MAINTENANCE & WAREHOUSE, NORTH AREA PORTABLE ANNEX, NORTH CENTRAL SUPERINTENDENTS OFFICE, NORTH FORK ELEMENTARY, NORTH LAUDERDALE ELEMENTARY, NORTH SIDE ELEMENTARY, NORTHEAST SENIOR HIGH, NOVA BLANCHE FORMAN ELEMENTARY, NOVA MIDDLE, NOVA SENIOR HIGH, OAKLAND PARK ELEMENTARY, OAKRIDGE ELEMENTARY, OLD DILLARD COMMUNITY SCHOOL (MUSEUM), OLSEN MIDDLE, ORANGE-BROOK ELEMENTARY, ORIOLE ELEMENTARY, PALM COVE ELEMENTARY, PALMVIEW ELEMENTARY, PANTHER RUN ELEMENTARY, PARK LAKES ELEMENTARY, PARK RIDGE ELEMENTARY, PARK SPRINGS ELEMENTARY, PARK TRAILS ELEMENTARY, PARKSIDE ELEMENTARY, PARKWAY MIDDLE, PASADENA LAKES ELEMENTARY, PEMBROKE LAKES ELEMENTARY, PEMBROKE PINES ELEMENTARY, PERRY ANNABEL C ELEMENTARY, PERRY HENRY D MIDDLE, PETERS ELEMENTARY, PINE RIDGE EDUCATION CENTER, PINES LAKES ELEMENTARY, PINES MIDDLE, PINWOOD ELEMENTARY, PIONEER MIDDLE, PIONEER MIDDLE ANNEX, PIPER SENIOR HIGH, PLANTATION ELEMENTARY, PLANTATION MIDDLE, PLANTATION PARK ELEMENTARY, PLANTATION SENIOR HIGH, POMPANO ADMINISTRATIVE CENTER, POMPANO BEACH ELEMENTARY, POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES, POMPANO BEACH MIDDLE, QUIET WATERS ELEMENTARY, RAMBLEWOOD ELEMENTARY, RAMBLEWOOD MIDDLE, RICKARDS JAMES S MIDDLE, RIVERGLADES ELEMENTARY, RIVERLAND ELEMENTARY, RIVERSIDE ELEMENTARY, ROCK ISLAND ANNEX, ROCK ISLAND ELEMENTARY, ROYAL PALM ELEMENTARY, SANDERS PARK ELEMENTARY, SANDPIPER ELEMENTARY, SAWGRASS ELEMENTARY, SAWGRASS SPRINGS MIDDLE, SEA CASTLE ELEMENTARY, SEAGULL SCHOOL, SEMINOLE MIDDLE, SHERIDAN HILLS ELEMENTARY, SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL CENTER, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH BROWARD SENIOR HIGH, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STIRLING ELEMENTARY, STONEMAN DOUGLAS SENIOR HIGH, STRANAHAN SENIOR HIGH, SUNLAND PARK ELEMENTARY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSET LEARNING CENTER, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TARAVELLA J P SENIOR HIGH, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, VILLAGE ELEMENTARY, VIRGINIA SHUMAN YOUNG ELEMENTARY, WALKER ELEMENTARY (MAGNET), WALTER C YOUNG MIDDLE, WAREHOUSE MAINTENANCE TRANSPORTATION, WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST BROWARD HIGH SCHOOL, WEST CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY					
Infrastructure	\$678,973	\$8,582,943	\$3,619,259	\$781,000	\$1,500,000	\$15,162,175

Locations	APOLLO MIDDLE, ARTHUR ROBERT ASHE JR MIDDLE, ATLANTIC TECHNICAL CENTER, ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BECON ADMINISTRATION, BENNETT ELEMENTARY, BETHUNE MARY M ELEMENTARY, BOULEVARD HEIGHTS ELEMENTARY, BOYD H ANDERSON SENIOR HIGH, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS), CASTLE ELEMENTARY ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY, CHALLENGER ELEMENTARY, CHAPEL TRAIL ELEMENTARY, CHARLES DREW RESOURCE CENTER, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS ELEMENTARY, CORAL SPRINGS MIDDLE, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN ELEMENTARY, CROISSANT PARK ELEMENTARY, CROSS CREEK SCHOOL, CRYSTAL LAKE MIDDLE, CYPRESS BAY SENIOR HIGH, CYPRESS ELEMENTARY, CYPRESS RUN EDUCATION CENTER (NEW), DANDY WILLIAM MIDDLE, DANIA ELEMENTARY, DAVE THOMAS EDUCATION CENTER, DAVE THOMAS EDUCATION CENTER-WEST, DAVIE ELEMENTARY, DEERFIELD BEACH ELEMENTARY, DEERFIELD BEACH MIDDLE, DEERFIELD BEACH SENIOR HIGH, DEERFIELD PARK ELEMENTARY, DILLARD ELEMENTARY, DILLARD SENIOR HIGH, DOLPHIN BAY ELEMENTARY, DREW ELEMENTARY, DRIFTWOOD ELEMENTARY, DRIFTWOOD MIDDLE, DWIGHT D EISENHOWER ELEMENTARY, EAGLE POINT ELEMENTARY, EAGLE RIDGE ELEMENTARY, ECIA ADMINISTRATION OFFICE, EDGEWOOD ADMINISTRATION COMPLEX, ELEMENTARY A, ELEMENTARY Z, ELY BLANCHE SENIOR HIGH, EMBASSY CREEK ELEMENTARY, ENDEAVOUR PRIMARY LEARNING CENTER, EVERGLADES ELEMENTARY, EVERGLADES HIGH (ANNEX SITE), EVERGLADES SENIOR HIGH, FAIRWAY ELEMENTARY, FALCON COVE MIDDLE, FLAMINGO ELEMENTARY, FLANAGAN CHARLES W SENIOR HIGH, FLORANADA ELEMENTARY, FOREST GLEN MIDDLE, FOREST HILLS ELEMENTARY, FORT LAUDERDALE HIGH ANNEX, FORT LAUDERDALE SENIOR HIGH, FOSTER STEPHEN ELEMENTARY, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY, GULFSTREAM MIDDLE, HALLANDALE ADULT & COMMUNITY CENTER, HALLANDALE ELEMENTARY, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HOLLYWOOD CENTRAL ELEMENTARY, HOLLYWOOD HILLS ELEMENTARY, HOLLYWOOD HILLS SENIOR HIGH, HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, HORTT ADMINISTRATION CENTER, HUNT JAMES S ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, ITV RELAY STATION, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS ELEMENTARY, LAUDERHILL MIDDLE, LAUDERHILL-PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLOYD ESTATES ELEMENTARY, LOCKHART STADIUM, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, MARGATE MIDDLE, MARKHAM ROBERT C ELEMENTARY, MARSHALL THURGOOD ELEMENTARY, MARTIN LUTHER KING ELEMENTARY, MCARTHUR SENIOR HIGH, MCFATTER WILLIAM T TECHNICAL CENTER, MCNAB ELEMENTARY, MCNICOL MIDDLE, MEADOWBROOK ELEMENTARY, MILLENNIUM MIDDLE, MIRAMAR ELEMENTARY, MIRAMAR SENIOR HIGH, MIRROR LAKE ELEMENTARY, MONARCH SENIOR HIGH, MORROW ELEMENTARY, MULTILINGUAL EVALUATION AND TRAINING CENTER, NEW RENAISSANCE MIDDLE, NEW RIVER MIDDLE, NOB HILL ELEMENTARY, NORCREST ELEMENTARY, NORTH ANDREWS GARDENS ELEMENTARY, NORTH AREA BUS COMPLEX, NORTH AREA BUS GARAGE, NORTH AREA MAINTENANCE & WAREHOUSE, NORTH AREA PORTABLE ANNEX, NORTH CENTRAL SUPERINTENDENTS OFFICE, NORTH FORK ELEMENTARY, NORTH LAUDERDALE ELEMENTARY, NORTH SIDE ELEMENTARY, NORTHEAST SENIOR HIGH, NOVA BLANCHE FORMAN ELEMENTARY, NOVA MIDDLE, NOVA SENIOR HIGH, OAKLAND PARK ELEMENTARY, OAKRIDGE ELEMENTARY, OLD DILLARD COMMUNITY SCHOOL (MUSEUM), OLSEN MIDDLE, ORANGE-BROOK ELEMENTARY, ORIOLE ELEMENTARY, PALM COVE ELEMENTARY, PALMVIEW ELEMENTARY, PANTHER RUN ELEMENTARY, PARK LAKES ELEMENTARY, PARK RIDGE ELEMENTARY, PARK SPRINGS ELEMENTARY, PARK TRAILS ELEMENTARY, PARKSIDE ELEMENTARY, PARKWAY MIDDLE, PASADENA LAKES ELEMENTARY, PEMBROKE LAKES ELEMENTARY, PEMBROKE PINES ELEMENTARY, PERRY ANNABEL C ELEMENTARY, PERRY HENRY D MIDDLE, PETERS ELEMENTARY, PINE RIDGE EDUCATION CENTER, PINES LAKES ELEMENTARY, PINES MIDDLE, PINWOOD ELEMENTARY, PIONEER MIDDLE, PIONEER MIDDLE ANNEX, PIPER SENIOR HIGH, PLANTATION ELEMENTARY, PLANTATION MIDDLE, PLANTATION PARK ELEMENTARY, PLANTATION SENIOR HIGH, POMPANO ADMINISTRATIVE CENTER, POMPANO BEACH ELEMENTARY, POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES, POMPANO BEACH MIDDLE, QUIET WATERS ELEMENTARY, RAMBLEWOOD ELEMENTARY, RAMBLEWOOD MIDDLE, RICKARDS JAMES S MIDDLE, RIVERGLADES ELEMENTARY, RIVERLAND ELEMENTARY, RIVERSIDE ELEMENTARY, ROCK ISLAND ANNEX, ROCK ISLAND ELEMENTARY, ROYAL PALM ELEMENTARY, SANDERS PARK ELEMENTARY, SANDPIPER ELEMENTARY, SAWGRASS ELEMENTARY, SAWGRASS SPRINGS MIDDLE, SEA CASTLE ELEMENTARY, SEAGULL SCHOOL, SEMINOLE MIDDLE, SHERIDAN HILLS ELEMENTARY, SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL CENTER, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH BROWARD SENIOR HIGH, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STIRLING ELEMENTARY, STONEMAN DOUGLAS SENIOR HIGH, STRANAHAN SENIOR HIGH, SUNLAND PARK ELEMENTARY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSET LEARNING CENTER, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TARAVELLA J P SENIOR HIGH, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, VILLAGE ELEMENTARY, VIRGINIA SHUMAN YOUNG ELEMENTARY, WALKER ELEMENTARY (MAGNET), WALTER C YOUNG MIDDLE, WAREHOUSE MAINTENANCE TRANSPORTATION, WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST BROWARD HIGH SCHOOL, WEST CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY					
Grounds/Irrigation	\$357,040	\$1,925,444	\$1,373,140	\$875,000	\$125,000	\$4,655,624

Locations	APOLLO MIDDLE, ARTHUR ROBERT ASHE JR MIDDLE, ATLANTIC TECHNICAL CENTER, ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BECON ADMINISTRATION, BENNETT ELEMENTARY, BETHUNE MARY M ELEMENTARY, BOULEVARD HEIGHTS ELEMENTARY, BOYD H ANDERSON SENIOR HIGH, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS), CASTLE ELEMENTARY ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY, CHALLENGER ELEMENTARY, CHAPEL TRAIL ELEMENTARY, CHARLES DREW RESOURCE CENTER, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS ELEMENTARY, CORAL SPRINGS MIDDLE, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN ELEMENTARY, CROISSANT PARK ELEMENTARY, CROSS CREEK SCHOOL, CRYSTAL LAKE MIDDLE, CYPRESS BAY SENIOR HIGH, CYPRESS ELEMENTARY, CYPRESS RUN EDUCATION CENTER (NEW), DANDY WILLIAM MIDDLE, DANIA ELEMENTARY, DAVE THOMAS EDUCATION CENTER, DAVE THOMAS EDUCATION CENTER-WEST, DAVIE ELEMENTARY, DEERFIELD BEACH ELEMENTARY, DEERFIELD BEACH MIDDLE, DEERFIELD BEACH SENIOR HIGH, DEERFIELD PARK ELEMENTARY, DILLARD ELEMENTARY, DILLARD SENIOR HIGH, DOLPHIN BAY ELEMENTARY, DREW ELEMENTARY, DRIFTWOOD ELEMENTARY, DRIFTWOOD MIDDLE, DWIGHT D EISENHOWER ELEMENTARY, EAGLE POINT ELEMENTARY, EAGLE RIDGE ELEMENTARY, ECIA ADMINISTRATION OFFICE, EDGEWOOD ADMINISTRATION COMPLEX, ELEMENTARY A, ELEMENTARY Z, ELY BLANCHE SENIOR HIGH, EMBASSY CREEK ELEMENTARY, ENDEAVOUR PRIMARY LEARNING CENTER, EVERGLADES ELEMENTARY, EVERGLADES HIGH (ANNEX SITE), EVERGLADES SENIOR HIGH, FAIRWAY ELEMENTARY, FALCON COVE MIDDLE, FLAMINGO ELEMENTARY, FLANAGAN CHARLES W SENIOR HIGH, FLORANADA ELEMENTARY, FOREST GLEN MIDDLE, FOREST HILLS ELEMENTARY, FORT LAUDERDALE HIGH ANNEX, FORT LAUDERDALE SENIOR HIGH, FOSTER STEPHEN ELEMENTARY, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY, GULFSTREAM MIDDLE, HALLANDALE ADULT & COMMUNITY CENTER, HALLANDALE ELEMENTARY, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HOLLYWOOD CENTRAL ELEMENTARY, HOLLYWOOD HILLS ELEMENTARY, HOLLYWOOD HILLS SENIOR HIGH, HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, HORTT ADMINISTRATION CENTER, HUNT JAMES S ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, ITV RELAY STATION, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS ELEMENTARY, LAUDERHILL MIDDLE, LAUDERHILL-PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLOYD ESTATES ELEMENTARY, LOCKHART STADIUM, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, MARGATE MIDDLE, MARKHAM ROBERT C ELEMENTARY, MARSHALL THURGOOD ELEMENTARY, MARTIN LUTHER KING ELEMENTARY, MCARTHUR SENIOR HIGH, MCFATTER WILLIAM T TECHNICAL CENTER, MCNAB ELEMENTARY, MCNICOL MIDDLE, MEADOWBROOK ELEMENTARY, MILLENNIUM MIDDLE, MIRAMAR ELEMENTARY, MIRAMAR SENIOR HIGH, MIRROR LAKE ELEMENTARY, MONARCH SENIOR HIGH, MORROW ELEMENTARY, MULTILINGUAL EVALUATION AND TRAINING CENTER, NEW RENAISSANCE MIDDLE, NEW RIVER MIDDLE, NOB HILL ELEMENTARY, NORCREST ELEMENTARY, NORTH ANDREWS GARDENS ELEMENTARY, NORTH AREA BUS COMPLEX, NORTH AREA BUS GARAGE, NORTH AREA MAINTENANCE & WAREHOUSE, NORTH AREA PORTABLE ANNEX, NORTH CENTRAL SUPERINTENDENTS OFFICE, NORTH FORK ELEMENTARY, NORTH LAUDERDALE ELEMENTARY, NORTH SIDE ELEMENTARY, NORTHEAST SENIOR HIGH, NOVA BLANCHE FORMAN ELEMENTARY, NOVA MIDDLE, NOVA SENIOR HIGH, OAKLAND PARK ELEMENTARY, OAKRIDGE ELEMENTARY, OLD DILLARD COMMUNITY SCHOOL (MUSEUM), OLSEN MIDDLE, ORANGE-BROOK ELEMENTARY, ORIOLE ELEMENTARY, PALM COVE ELEMENTARY, PALMVIEW ELEMENTARY, PANTHER RUN ELEMENTARY, PARK LAKES ELEMENTARY, PARK RIDGE ELEMENTARY, PARK SPRINGS ELEMENTARY, PARK TRAILS ELEMENTARY, PARKSIDE ELEMENTARY, PARKWAY MIDDLE, PASADENA LAKES ELEMENTARY, PEMBROKE LAKES ELEMENTARY, PEMBROKE PINES ELEMENTARY, PERRY ANNABEL C ELEMENTARY, PERRY HENRY D MIDDLE, PETERS ELEMENTARY, PINE RIDGE EDUCATION CENTER, PINES LAKES ELEMENTARY, PINES MIDDLE, PINWOOD ELEMENTARY, PIONEER MIDDLE, PIONEER MIDDLE ANNEX, PIPER SENIOR HIGH, PLANTATION ELEMENTARY, PLANTATION MIDDLE, PLANTATION PARK ELEMENTARY, PLANTATION SENIOR HIGH, POMPANO ADMINISTRATIVE CENTER, POMPANO BEACH ELEMENTARY, POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES, POMPANO BEACH MIDDLE, QUIET WATERS ELEMENTARY, RAMBLEWOOD ELEMENTARY, RAMBLEWOOD MIDDLE, RICKARDS JAMES S MIDDLE, RIVERGLADES ELEMENTARY, RIVERLAND ELEMENTARY, RIVERSIDE ELEMENTARY, ROCK ISLAND ANNEX, ROCK ISLAND ELEMENTARY, ROYAL PALM ELEMENTARY, SANDERS PARK ELEMENTARY, SANDPIPER ELEMENTARY, SAWGRASS ELEMENTARY, SAWGRASS SPRINGS MIDDLE, SEA CASTLE ELEMENTARY, SEAGULL SCHOOL, SEMINOLE MIDDLE, SHERIDAN HILLS ELEMENTARY, SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL CENTER, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH BROWARD SENIOR HIGH, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STIRLING ELEMENTARY, STONEMAN DOUGLAS SENIOR HIGH, STRANAHAN SENIOR HIGH, SUNLAND PARK ELEMENTARY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSET LEARNING CENTER, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TARAVELLA J P SENIOR HIGH, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, VILLAGE ELEMENTARY, VIRGINIA SHUMAN YOUNG ELEMENTARY, WALKER ELEMENTARY (MAGNET), WALTER C YOUNG MIDDLE, WAREHOUSE MAINTENANCE TRANSPORTATION, WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST BROWARD HIGH SCHOOL, WEST CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY					
Plumbing	\$474,000	\$100,000	\$0	\$390,000	\$0	\$964,000

Locations	APOLLO MIDDLE, ARTHUR ROBERT ASHE JR MIDDLE, ATLANTIC TECHNICAL CENTER, ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BECON ADMINISTRATION, BENNETT ELEMENTARY, BETHUNE MARY M ELEMENTARY, BOULEVARD HEIGHTS ELEMENTARY, BOYD H ANDERSON SENIOR HIGH, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS), CASTLE ELEMENTARY ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY, CHALLENGER ELEMENTARY, CHAPEL TRAIL ELEMENTARY, CHARLES DREW RESOURCE CENTER, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS ELEMENTARY, CORAL SPRINGS MIDDLE, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN ELEMENTARY, CROISSANT PARK ELEMENTARY, CROSS CREEK SCHOOL, CRYSTAL LAKE MIDDLE, CYPRESS BAY SENIOR HIGH, CYPRESS ELEMENTARY, CYPRESS RUN EDUCATION CENTER (NEW), DANDY WILLIAM MIDDLE, DANIA ELEMENTARY, DAVE THOMAS EDUCATION CENTER, DAVE THOMAS EDUCATION CENTER-WEST, DAVIE ELEMENTARY, DEERFIELD BEACH ELEMENTARY, DEERFIELD BEACH MIDDLE, DEERFIELD BEACH SENIOR HIGH, DEERFIELD PARK ELEMENTARY, DILLARD ELEMENTARY, DILLARD SENIOR HIGH, DOLPHIN BAY ELEMENTARY, DREW ELEMENTARY, DRIFTWOOD ELEMENTARY, DRIFTWOOD MIDDLE, DWIGHT D EISENHOWER ELEMENTARY, EAGLE POINT ELEMENTARY, EAGLE RIDGE ELEMENTARY, ECIA ADMINISTRATION OFFICE, EDGEWOOD ADMINISTRATION COMPLEX, ELEMENTARY A, ELEMENTARY Z, ELY BLANCHE SENIOR HIGH, EMBASSY CREEK ELEMENTARY, ENDEAVOUR PRIMARY LEARNING CENTER, EVERGLADES ELEMENTARY, EVERGLADES HIGH (ANNEX SITE), EVERGLADES SENIOR HIGH, FAIRWAY ELEMENTARY, FALCON COVE MIDDLE, FLAMINGO ELEMENTARY, FLANAGAN CHARLES W SENIOR HIGH, FLORANADA ELEMENTARY, FOREST GLEN MIDDLE, FOREST HILLS ELEMENTARY, FORT LAUDERDALE HIGH ANNEX, FORT LAUDERDALE SENIOR HIGH, FOSTER STEPHEN ELEMENTARY, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY, GULFSTREAM MIDDLE, HALLANDALE ADULT & COMMUNITY CENTER, HALLANDALE ELEMENTARY, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HOLLYWOOD CENTRAL ELEMENTARY, HOLLYWOOD HILLS ELEMENTARY, HOLLYWOOD HILLS SENIOR HIGH, HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, HORTT ADMINISTRATION CENTER, HUNT JAMES S ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, ITV RELAY STATION, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS ELEMENTARY, LAUDERHILL MIDDLE, LAUDERHILL-PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLOYD ESTATES ELEMENTARY, LOCKHART STADIUM, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, MARGATE MIDDLE, MARKHAM ROBERT C ELEMENTARY, MARSHALL THURGOOD ELEMENTARY, MARTIN LUTHER KING ELEMENTARY, MCARTHUR SENIOR HIGH, MCFATTER WILLIAM T TECHNICAL CENTER, MCNAB ELEMENTARY, MCNICOL MIDDLE, MEADOWBROOK ELEMENTARY, MILLENNIUM MIDDLE, MIRAMAR ELEMENTARY, MIRAMAR SENIOR HIGH, MIRROR LAKE ELEMENTARY, MONARCH SENIOR HIGH, MORROW ELEMENTARY, MULTILINGUAL EVALUATION AND TRAINING CENTER, NEW RENAISSANCE MIDDLE, NEW RIVER MIDDLE, NOB HILL ELEMENTARY, NORCREST ELEMENTARY, NORTH ANDREWS GARDENS ELEMENTARY, NORTH AREA BUS COMPLEX, NORTH AREA BUS GARAGE, NORTH AREA MAINTENANCE & WAREHOUSE, NORTH AREA PORTABLE ANNEX, NORTH CENTRAL SUPERINTENDENTS OFFICE, NORTH FORK ELEMENTARY, NORTH LAUDERDALE ELEMENTARY, NORTH SIDE ELEMENTARY, NORTHEAST SENIOR HIGH, NOVA BLANCHE FORMAN ELEMENTARY, NOVA MIDDLE, NOVA SENIOR HIGH, OAKLAND PARK ELEMENTARY, OAKRIDGE ELEMENTARY, OLD DILLARD COMMUNITY SCHOOL (MUSEUM), OLSEN MIDDLE, ORANGE-BROOK ELEMENTARY, ORIOLE ELEMENTARY, PALM COVE ELEMENTARY, PALMVIEW ELEMENTARY, PANTHER RUN ELEMENTARY, PARK LAKES ELEMENTARY, PARK RIDGE ELEMENTARY, PARK SPRINGS ELEMENTARY, PARK TRAILS ELEMENTARY, PARKSIDE ELEMENTARY, PARKWAY MIDDLE, PASADENA LAKES ELEMENTARY, PEMBROKE LAKES ELEMENTARY, PEMBROKE PINES ELEMENTARY, PERRY ANNABEL C ELEMENTARY, PERRY HENRY D MIDDLE, PETERS ELEMENTARY, PINE RIDGE EDUCATION CENTER, PINES LAKES ELEMENTARY, PINES MIDDLE, PINWOOD ELEMENTARY, PIONEER MIDDLE, PIONEER MIDDLE ANNEX, PIPER SENIOR HIGH, PLANTATION ELEMENTARY, PLANTATION MIDDLE, PLANTATION PARK ELEMENTARY, PLANTATION SENIOR HIGH, POMPANO ADMINISTRATIVE CENTER, POMPANO BEACH ELEMENTARY, POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES, POMPANO BEACH MIDDLE, QUIET WATERS ELEMENTARY, RAMBLEWOOD ELEMENTARY, RAMBLEWOOD MIDDLE, RICKARDS JAMES S MIDDLE, RIVERGLADES ELEMENTARY, RIVERLAND ELEMENTARY, RIVERSIDE ELEMENTARY, ROCK ISLAND ANNEX, ROCK ISLAND ELEMENTARY, ROYAL PALM ELEMENTARY, SANDERS PARK ELEMENTARY, SANDPIPER ELEMENTARY, SAWGRASS ELEMENTARY, SAWGRASS SPRINGS MIDDLE, SEA CASTLE ELEMENTARY, SEAGULL SCHOOL, SEMINOLE MIDDLE, SHERIDAN HILLS ELEMENTARY, SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL CENTER, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH BROWARD SENIOR HIGH, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STIRLING ELEMENTARY, STONEMAN DOUGLAS SENIOR HIGH, STRANAHAN SENIOR HIGH, SUNLAND PARK ELEMENTARY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSET LEARNING CENTER, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TARAVELLA J P SENIOR HIGH, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, VILLAGE ELEMENTARY, VIRGINIA SHUMAN YOUNG ELEMENTARY, WALKER ELEMENTARY (MAGNET), WALTER C YOUNG MIDDLE, WAREHOUSE MAINTENANCE TRANSPORTATION, WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST BROWARD HIGH SCHOOL, WEST CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY					
Playground/Playcourts	\$129,762	\$113,475	\$631,350	\$185,000	\$0	\$1,059,587

Locations	APOLLO MIDDLE, ARTHUR ROBERT ASHE JR MIDDLE, ATLANTIC TECHNICAL CENTER, ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BECON ADMINISTRATION, BENNETT ELEMENTARY, BETHUNE MARY M ELEMENTARY, BOULEVARD HEIGHTS ELEMENTARY, BOYD H ANDERSON SENIOR HIGH, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS), CASTLE ELEMENTARY ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY, CHALLENGER ELEMENTARY, CHAPEL TRAIL ELEMENTARY, CHARLES DREW RESOURCE CENTER, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS ELEMENTARY, CORAL SPRINGS MIDDLE, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN ELEMENTARY, CROISSANT PARK ELEMENTARY, CROSS CREEK SCHOOL, CRYSTAL LAKE MIDDLE, CYPRESS BAY SENIOR HIGH, CYPRESS ELEMENTARY, CYPRESS RUN EDUCATION CENTER (NEW), DANDY WILLIAM MIDDLE, DANIA ELEMENTARY, DAVE THOMAS EDUCATION CENTER, DAVE THOMAS EDUCATION CENTER-WEST, DAVIE ELEMENTARY, DEERFIELD BEACH ELEMENTARY, DEERFIELD BEACH MIDDLE, DEERFIELD BEACH SENIOR HIGH, DEERFIELD PARK ELEMENTARY, DILLARD ELEMENTARY, DILLARD SENIOR HIGH, DOLPHIN BAY ELEMENTARY, DREW ELEMENTARY, DRIFTWOOD ELEMENTARY, DRIFTWOOD MIDDLE, DWIGHT D EISENHOWER ELEMENTARY, EAGLE POINT ELEMENTARY, EAGLE RIDGE ELEMENTARY, ECIA ADMINISTRATION OFFICE, EDGEWOOD ADMINISTRATION COMPLEX, ELEMENTARY A, ELEMENTARY Z, ELY BLANCHE SENIOR HIGH, EMBASSY CREEK ELEMENTARY, ENDEAVOUR PRIMARY LEARNING CENTER, EVERGLADES ELEMENTARY, EVERGLADES HIGH (ANNEX SITE), EVERGLADES SENIOR HIGH, FAIRWAY ELEMENTARY, FALCON COVE MIDDLE, FLAMINGO ELEMENTARY, FLANAGAN CHARLES W SENIOR HIGH, FLORANADA ELEMENTARY, FOREST GLEN MIDDLE, FOREST HILLS ELEMENTARY, FORT LAUDERDALE HIGH ANNEX, FORT LAUDERDALE SENIOR HIGH, FOSTER STEPHEN ELEMENTARY, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY, GULFSTREAM MIDDLE, HALLANDALE ADULT & COMMUNITY CENTER, HALLANDALE ELEMENTARY, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HOLLYWOOD CENTRAL ELEMENTARY, HOLLYWOOD HILLS ELEMENTARY, HOLLYWOOD HILLS SENIOR HIGH, HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, HORTT ADMINISTRATION CENTER, HUNT JAMES S ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, ITV RELAY STATION, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS ELEMENTARY, LAUDERHILL MIDDLE, LAUDERHILL-PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLOYD ESTATES ELEMENTARY, LOCKHART STADIUM, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, MARGATE MIDDLE, MARKHAM ROBERT C ELEMENTARY, MARSHALL THURGOOD ELEMENTARY, MARTIN LUTHER KING ELEMENTARY, MCARTHUR SENIOR HIGH, MCFATTER WILLIAM T TECHNICAL CENTER, MCNAB ELEMENTARY, MCNICOL MIDDLE, MEADOWBROOK ELEMENTARY, MILLENNIUM MIDDLE, MIRAMAR ELEMENTARY, MIRAMAR SENIOR HIGH, MIRROR LAKE ELEMENTARY, MONARCH SENIOR HIGH, MORROW ELEMENTARY, MULTILINGUAL EVALUATION AND TRAINING CENTER, NEW RENAISSANCE MIDDLE, NEW RIVER MIDDLE, NOB HILL ELEMENTARY, NORCREST ELEMENTARY, NORTH ANDREWS GARDENS ELEMENTARY, NORTH AREA BUS COMPLEX, NORTH AREA BUS GARAGE, NORTH AREA MAINTENANCE & WAREHOUSE, NORTH AREA PORTABLE ANNEX, NORTH CENTRAL SUPERINTENDENTS OFFICE, NORTH FORK ELEMENTARY, NORTH LAUDERDALE ELEMENTARY, NORTH SIDE ELEMENTARY, NORTHEAST SENIOR HIGH, NOVA BLANCHE FORMAN ELEMENTARY, NOVA MIDDLE, NOVA SENIOR HIGH, OAKLAND PARK ELEMENTARY, OAKRIDGE ELEMENTARY, OLD DILLARD COMMUNITY SCHOOL (MUSEUM), OLSEN MIDDLE, ORANGE-BROOK ELEMENTARY, ORIOLE ELEMENTARY, PALM COVE ELEMENTARY, PALMVIEW ELEMENTARY, PANTHER RUN ELEMENTARY, PARK LAKES ELEMENTARY, PARK RIDGE ELEMENTARY, PARK SPRINGS ELEMENTARY, PARK TRAILS ELEMENTARY, PARKSIDE ELEMENTARY, PARKWAY MIDDLE, PASADENA LAKES ELEMENTARY, PEMBROKE LAKES ELEMENTARY, PEMBROKE PINES ELEMENTARY, PERRY ANNABEL C ELEMENTARY, PERRY HENRY D MIDDLE, PETERS ELEMENTARY, PINE RIDGE EDUCATION CENTER, PINES LAKES ELEMENTARY, PINES MIDDLE, PINWOOD ELEMENTARY, PIONEER MIDDLE, PIONEER MIDDLE ANNEX, PIPER SENIOR HIGH, PLANTATION ELEMENTARY, PLANTATION MIDDLE, PLANTATION PARK ELEMENTARY, PLANTATION SENIOR HIGH, POMPANO ADMINISTRATIVE CENTER, POMPANO BEACH ELEMENTARY, POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES, POMPANO BEACH MIDDLE, QUIET WATERS ELEMENTARY, RAMBLEWOOD ELEMENTARY, RAMBLEWOOD MIDDLE, RICKARDS JAMES S MIDDLE, RIVERGLADES ELEMENTARY, RIVERLAND ELEMENTARY, RIVERSIDE ELEMENTARY, ROCK ISLAND ANNEX, ROCK ISLAND ELEMENTARY, ROYAL PALM ELEMENTARY, SANDERS PARK ELEMENTARY, SANDPIPER ELEMENTARY, SAWGRASS ELEMENTARY, SAWGRASS SPRINGS MIDDLE, SEA CASTLE ELEMENTARY, SEAGULL SCHOOL, SEMINOLE MIDDLE, SHERIDAN HILLS ELEMENTARY, SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL CENTER, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH BROWARD SENIOR HIGH, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STIRLING ELEMENTARY, STONEMAN DOUGLAS SENIOR HIGH, STRANAHAN SENIOR HIGH, SUNLAND PARK ELEMENTARY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSET LEARNING CENTER, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TARAVELLA J P SENIOR HIGH, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, VILLAGE ELEMENTARY, VIRGINIA SHUMAN YOUNG ELEMENTARY, WALKER ELEMENTARY (MAGNET), WALTER C YOUNG MIDDLE, WAREHOUSE MAINTENANCE TRANSPORTATION, WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST BROWARD HIGH SCHOOL, WEST CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY					
Single Point of Entry	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000

Locations	APOLLO MIDDLE, ARTHUR ROBERT ASHE JR MIDDLE, ATLANTIC TECHNICAL CENTER, ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BECON ADMINISTRATION, BENNETT ELEMENTARY, BETHUNE MARY M ELEMENTARY, BOULEVARD HEIGHTS ELEMENTARY, BOYD H ANDERSON SENIOR HIGH, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS), CASTLE ELEMENTARY ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY, CHALLENGER ELEMENTARY, CHAPEL TRAIL ELEMENTARY, CHARLES DREW RESOURCE CENTER, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS ELEMENTARY, CORAL SPRINGS MIDDLE, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN ELEMENTARY, CROISSANT PARK ELEMENTARY, CROSS CREEK SCHOOL, CRYSTAL LAKE MIDDLE, CYPRESS BAY SENIOR HIGH, CYPRESS ELEMENTARY, CYPRESS RUN EDUCATION CENTER (NEW), DANDY WILLIAM MIDDLE, DANIA ELEMENTARY, DAVE THOMAS EDUCATION CENTER, DAVE THOMAS EDUCATION CENTER-WEST, DAVIE ELEMENTARY, DEERFIELD BEACH ELEMENTARY, DEERFIELD BEACH MIDDLE, DEERFIELD BEACH SENIOR HIGH, DEERFIELD PARK ELEMENTARY, DILLARD ELEMENTARY, DILLARD SENIOR HIGH, DOLPHIN BAY ELEMENTARY, DREW ELEMENTARY, DRIFTWOOD ELEMENTARY, DRIFTWOOD MIDDLE, DWIGHT D EISENHOWER ELEMENTARY, EAGLE POINT ELEMENTARY, EAGLE RIDGE ELEMENTARY, ECIA ADMINISTRATION OFFICE, EDGEWOOD ADMINISTRATION COMPLEX, ELEMENTARY A, ELEMENTARY Z, ELY BLANCHE SENIOR HIGH, EMBASSY CREEK ELEMENTARY, ENDEAVOUR PRIMARY LEARNING CENTER, EVERGLADES ELEMENTARY, EVERGLADES HIGH (ANNEX SITE), EVERGLADES SENIOR HIGH, FAIRWAY ELEMENTARY, FALCON COVE MIDDLE, FLAMINGO ELEMENTARY, FLANAGAN CHARLES W SENIOR HIGH, FLORANADA ELEMENTARY, FOREST GLEN MIDDLE, FOREST HILLS ELEMENTARY, FORT LAUDERDALE HIGH ANNEX, FORT LAUDERDALE SENIOR HIGH, FOSTER STEPHEN ELEMENTARY, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY, GULFSTREAM MIDDLE, HALLANDALE ADULT & COMMUNITY CENTER, HALLANDALE ELEMENTARY, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HOLLYWOOD CENTRAL ELEMENTARY, HOLLYWOOD HILLS ELEMENTARY, HOLLYWOOD HILLS SENIOR HIGH, HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, HORTT ADMINISTRATION CENTER, HUNT JAMES S ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, ITV RELAY STATION, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS ELEMENTARY, LAUDERHILL MIDDLE, LAUDERHILL-PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLOYD ESTATES ELEMENTARY, LOCKHART STADIUM, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, MARGATE MIDDLE, MARKHAM ROBERT C ELEMENTARY, MARSHALL THURGOOD ELEMENTARY, MARTIN LUTHER KING ELEMENTARY, MCARTHUR SENIOR HIGH, MCFATTER WILLIAM T TECHNICAL CENTER, MCNAB ELEMENTARY, MCNICOL MIDDLE, MEADOWBROOK ELEMENTARY, MILLENNIUM MIDDLE, MIRAMAR ELEMENTARY, MIRAMAR SENIOR HIGH, MIRROR LAKE ELEMENTARY, MONARCH SENIOR HIGH, MORROW ELEMENTARY, MULTILINGUAL EVALUATION AND TRAINING CENTER, NEW RENAISSANCE MIDDLE, NEW RIVER MIDDLE, NOB HILL ELEMENTARY, NORCREST ELEMENTARY, NORTH ANDREWS GARDENS ELEMENTARY, NORTH AREA BUS COMPLEX, NORTH AREA BUS GARAGE, NORTH AREA MAINTENANCE & WAREHOUSE, NORTH AREA PORTABLE ANNEX, NORTH CENTRAL SUPERINTENDENTS OFFICE, NORTH FORK ELEMENTARY, NORTH LAUDERDALE ELEMENTARY, NORTH SIDE ELEMENTARY, NORTHEAST SENIOR HIGH, NOVA BLANCHE FORMAN ELEMENTARY, NOVA MIDDLE, NOVA SENIOR HIGH, OAKLAND PARK ELEMENTARY, OAKRIDGE ELEMENTARY, OLD DILLARD COMMUNITY SCHOOL (MUSEUM), OLSEN MIDDLE, ORANGE-BROOK ELEMENTARY, ORIOLE ELEMENTARY, PALM COVE ELEMENTARY, PALMVIEW ELEMENTARY, PANTHER RUN ELEMENTARY, PARK LAKES ELEMENTARY, PARK RIDGE ELEMENTARY, PARK SPRINGS ELEMENTARY, PARK TRAILS ELEMENTARY, PARKSIDE ELEMENTARY, PARKWAY MIDDLE, PASADENA LAKES ELEMENTARY, PEMBROKE LAKES ELEMENTARY, PEMBROKE PINES ELEMENTARY, PERRY ANNABEL C ELEMENTARY, PERRY HENRY D MIDDLE, PETERS ELEMENTARY, PINE RIDGE EDUCATION CENTER, PINES LAKES ELEMENTARY, PINES MIDDLE, PINWOOD ELEMENTARY, PIONEER MIDDLE, PIONEER MIDDLE ANNEX, PIPER SENIOR HIGH, PLANTATION ELEMENTARY, PLANTATION MIDDLE, PLANTATION PARK ELEMENTARY, PLANTATION SENIOR HIGH, POMPANO ADMINISTRATIVE CENTER, POMPANO BEACH ELEMENTARY, POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES, POMPANO BEACH MIDDLE, QUIET WATERS ELEMENTARY, RAMBLEWOOD ELEMENTARY, RAMBLEWOOD MIDDLE, RICKARDS JAMES S MIDDLE, RIVERGLADES ELEMENTARY, RIVERLAND ELEMENTARY, RIVERSIDE ELEMENTARY, ROCK ISLAND ANNEX, ROCK ISLAND ELEMENTARY, ROYAL PALM ELEMENTARY, SANDERS PARK ELEMENTARY, SANDPIPER ELEMENTARY, SAWGRASS ELEMENTARY, SAWGRASS SPRINGS MIDDLE, SEA CASTLE ELEMENTARY, SEAGULL SCHOOL, SEMINOLE MIDDLE, SHERIDAN HILLS ELEMENTARY, SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL CENTER, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH BROWARD SENIOR HIGH, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STIRLING ELEMENTARY, STONEMAN DOUGLAS SENIOR HIGH, STRANAHAN SENIOR HIGH, SUNLAND PARK ELEMENTARY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSET LEARNING CENTER, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TARAVELLA J P SENIOR HIGH, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, VILLAGE ELEMENTARY, VIRGINIA SHUMAN YOUNG ELEMENTARY, WALKER ELEMENTARY (MAGNET), WALTER C YOUNG MIDDLE, WAREHOUSE MAINTENANCE TRANSPORTATION, WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST BROWARD HIGH SCHOOL, WEST CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY					
Total:	\$29,742,000	\$82,998,365	\$47,100,739	\$68,854,852	\$19,294,276	\$247,990,232

Local Two Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2008 - 2009 Actual Budget	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Total
Remaining Maint and Repair from 2 Mills	\$18,842,255	\$67,079,365	\$32,256,739	\$54,106,852	\$4,943,276	\$177,228,487
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0
School Bus Purchases	\$14,930,799	\$16,307,955	\$16,223,262	\$7,731,722	\$0	\$55,193,738
Other Vehicle Purchases	\$2,325,686	\$0	\$0	\$0	\$0	\$2,325,686
Capital Outlay Equipment	\$25,678,362	\$17,937,193	\$17,637,193	\$16,549,619	\$14,055,000	\$91,857,367
Rent/Lease Payments	\$23,032,100	\$6,000,000	\$18,500,000	\$18,500,000	\$17,000,000	\$83,032,100
COP Debt Service	\$154,104,246	\$170,710,573	\$198,944,135	\$210,429,632	\$222,863,497	\$957,052,083
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Account	\$0	\$0	\$0	\$0	\$0	\$0
Property & Casualty Insurance	\$16,500,000	\$0	\$0	\$0	\$0	\$16,500,000
Athletic Renovations/Equipment	\$117,900	\$1,537,000	\$1,497,000	\$2,335,000	\$525,000	\$6,011,900
BECON/ITV	\$1,993,185	\$3,162,200	\$3,292,200	\$2,695,000	\$2,065,000	\$13,207,585
Legal & Contingency	\$2,292,000	\$4,908,000	\$3,600,000	\$3,600,000	\$3,600,000	\$18,000,000
Local Expenditure Totals:	\$259,816,533	\$287,642,286	\$291,950,529	\$315,947,825	\$265,051,773	\$1,420,408,946

Revenue

2 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 2-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2008 - 2009 Actual Value	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Total
(1) Non-exempt property assessed valuation		\$177,477,824,546	\$184,267,335,240	\$193,941,370,340	\$205,752,399,794	\$219,208,606,741	\$980,647,536,661
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.75	1.75	1.75	1.75	1.75	
(3) Full value of the 2-Mill discretionary capital outlay per s.1011.71		\$295,056,883	\$306,344,445	\$322,427,528	\$342,063,365	\$364,434,309	\$1,630,326,530
(4) Value of the portion of the 2-Mills ACTUALLY levied	370	\$295,056,883	\$306,344,445	\$322,427,528	\$342,063,365	\$364,434,309	\$1,630,326,530
(5) Difference of lines (3) and (4)		\$0	\$0	\$0	\$0	\$0	\$0

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2008 - 2009 Actual Budget	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Total
PECO New Construction	340	\$5,989,732	\$1,812,000	\$2,664,000	\$2,849,000	\$1,142,000	\$14,456,732
PECO Maintenance Expenditures		\$10,899,745	\$15,919,000	\$14,844,000	\$14,748,000	\$14,351,000	\$70,761,745
		\$16,889,477	\$17,731,000	\$17,508,000	\$17,597,000	\$15,493,000	\$85,218,477

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2008 - 2009 Actual Budget	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$1,343,933	\$1,343,933	\$1,343,933	\$1,343,933	\$1,343,933	\$6,719,665
CO & DS Interest on Undistributed CO	360	\$260,249	\$260,249	\$260,249	\$260,249	\$260,249	\$1,301,245
		\$1,604,182	\$1,604,182	\$1,604,182	\$1,604,182	\$1,604,182	\$8,020,910

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2007 - 2008? No

Additional Revenue Source

Any additional revenue sources

Item	2008 - 2009 Actual Value	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0

Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$155,000	\$155,000	\$155,000	\$155,000	\$155,000	\$775,000
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$213,157,000	\$349,710,000	\$220,538,000	\$120,151,000	\$85,041,000	\$988,597,000
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$4,000,000	\$4,000,000	\$4,000,000	\$0	\$12,000,000
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$2,740,000	\$2,740,000	\$2,740,000	\$2,740,000	\$2,740,000	\$13,700,000
Impact fees received	\$5,760,000	\$5,760,000	\$5,760,000	\$5,760,000	\$5,760,000	\$28,800,000
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$40,000,000
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Fund Balance Carried Forward	\$1,970,457,280	\$0	\$0	\$0	\$0	\$1,970,457,280
Obligated Fund Balance Carried Forward	(\$1,970,457,280)	\$0	\$0	\$0	\$0	(\$1,970,457,280)
Special Facilities Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Miscl Local	\$0	\$43,159,310	\$45,456,894	\$48,262,013	\$51,457,862	\$188,336,079
FEMA	\$3,395,818	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$9,395,818
Subtotal	\$233,207,818	\$415,524,310	\$288,649,894	\$191,068,013	\$153,153,862	\$1,281,603,897

Total Revenue Summary

Item Name	2008 - 2009 Budget	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Five Year Total
Local Two Mill Discretionary Capital Outlay Revenue	\$295,056,883	\$306,344,445	\$322,427,528	\$342,063,365	\$364,434,309	\$1,630,326,530
PECO and 2 Mill Maint and Other 2 Mill Expenditures	(\$259,816,533)	(\$287,642,286)	(\$291,950,529)	(\$315,947,825)	(\$265,051,773)	(\$1,420,408,946)
PECO Maintenance Revenue	\$10,899,745	\$15,919,000	\$14,844,000	\$14,748,000	\$14,351,000	\$70,761,745
Available 2 Mill for New Construction	\$35,240,350	\$18,702,159	\$30,476,999	\$26,115,540	\$99,382,536	\$209,917,584

Item Name	2008 - 2009 Budget	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Five Year Total
CO & DS Revenue	\$1,604,182	\$1,604,182	\$1,604,182	\$1,604,182	\$1,604,182	\$8,020,910
PECO New Construction Revenue	\$5,989,732	\$1,812,000	\$2,664,000	\$2,849,000	\$1,142,000	\$14,456,732
Other/Additional Revenue	\$233,207,818	\$415,524,310	\$288,649,894	\$191,068,013	\$153,153,862	\$1,281,603,897
Total Additional Revenue	\$240,801,732	\$418,940,492	\$292,918,076	\$195,521,195	\$155,900,044	\$1,304,081,539
Total Available Revenue	\$276,042,082	\$437,642,651	\$323,395,075	\$221,636,735	\$255,282,580	\$1,513,999,123

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	Total	Funded
Elementary School (Area B#1) New School	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$24,000,000	\$24,000,000	No
	Student Stations:		0	0	0	0	830	830	
	Total Classrooms:		0	0	0	0	47	47	
	Gross Sq Ft:		0	0	0	0	120,000	120,000	
Elementary School D (Area F#3) New School	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$5,800,000	\$5,800,000	Yes
	Student Stations:		0	0	0	0	830	830	
	Total Classrooms:		0	0	0	0	47	47	
	Gross Sq Ft:		0	0	0	0	120,000	120,000	
High School "MMM" (Area D#1) New School	Location not specified	Planned Cost:	\$0	\$96,000,000	\$0	\$0	\$0	\$96,000,000	Yes
	Student Stations:		0	3,150	0	0	0	3,150	
	Total Classrooms:		0	134	0	0	0	134	
	Gross Sq Ft:		0	332,371	0	0	0	332,371	
Middle School "NN" New School	Location not specified	Planned Cost:	\$2,200,000	\$25,246,348	\$22,553,652	\$0	\$0	\$50,000,000	Yes
	Student Stations:		0	0	2,108	0	0	2,108	

	Total Classrooms:		0	0	98	0	0	98	
	Gross Sq Ft:		0	0	230,634	0	0	230,634	
Middle School (Area B#1) New School	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$41,000,000	\$41,000,000	No
	Student Stations:		0	0	0	0	2,108	2,108	
	Total Classrooms:		0	0	0	0	98	98	
	Gross Sq Ft:		0	0	0	0	230,634	230,634	
Classroom Addition	CASTLE HILL ELEMENTARY	Planned Cost:	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000	Yes
	Student Stations:		342	0	0	0	0	342	
	Total Classrooms:		18	0	0	0	0	18	
	Gross Sq Ft:		28,155	0	0	0	0	28,155	
Classroom Addition	COCONUT CREEK ELEMENTARY	Planned Cost:	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000	Yes
	Student Stations:		266	0	0	0	0	266	
	Total Classrooms:		14	0	0	0	0	14	
	Gross Sq Ft:		24,000	0	0	0	0	24,000	
Classroom Addition	COCONUT PALM ELEMENTARY	Planned Cost:	\$4,200,000	\$0	\$0	\$0	\$0	\$4,200,000	Yes
	Student Stations:		228	0	0	0	0	228	
	Total Classrooms:		12	0	0	0	0	12	
	Gross Sq Ft:		14,470	0	0	0	0	14,470	
Classroom Addition	CORAL COVE ELEMENTARY	Planned Cost:	\$4,800,000	\$0	\$0	\$0	\$0	\$4,800,000	Yes
	Student Stations:		304	0	0	0	0	304	
	Total Classrooms:		16	0	0	0	0	16	
	Gross Sq Ft:		25,025	0	0	0	0	25,025	
Classroom Addition	CRYSTAL LAKE MIDDLE	Planned Cost:	\$0	\$1,800,000	\$0	\$0	\$0	\$1,800,000	Yes
	Student Stations:		0	132	0	0	0	132	
	Total Classrooms:		0	6	0	0	0	6	
	Gross Sq Ft:		0	7,240	0	0	0	7,240	

Classroom Addition	DEERFIELD BEACH ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$2,400,000	\$0	\$2,400,000	Yes
	Student Stations:		0	0	0	152	0	152	
	Total Classrooms:		0	0	0	8	0	8	
	Gross Sq Ft:		0	0	0	9,650	0	9,650	
Classroom Addition	EMBASSY CREEK ELEMENTARY	Planned Cost:	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	Yes
	Student Stations:		342	0	0	0	0	342	
	Total Classrooms:		18	0	0	0	0	18	
	Gross Sq Ft:		28,000	0	0	0	0	28,000	
Classroom Addition	HORIZON ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$600,000	\$0	\$600,000	Yes
	Student Stations:		0	0	0	38	0	38	
	Total Classrooms:		0	0	0	2	0	2	
	Gross Sq Ft:		0	0	0	2,412	0	2,412	
Classroom Addition	LAKE FOREST ELEMENTARY	Planned Cost:	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	Yes
	Student Stations:		190	0	0	0	0	190	
	Total Classrooms:		10	0	0	0	0	10	
	Gross Sq Ft:		12,060	0	0	0	0	12,060	
Classroom Addition	LAKESIDE ELEMENTARY	Planned Cost:	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	Yes
	Student Stations:		171	0	0	0	0	171	
	Total Classrooms:		9	0	0	0	0	9	
	Gross Sq Ft:		10,855	0	0	0	0	10,855	
Classroom Addition	LAUDERHILL MIDDLE	Planned Cost:	\$0	\$0	\$0	\$800,000	\$0	\$800,000	Yes
	Student Stations:		0	0	0	88	0	88	
	Total Classrooms:		0	0	0	4	0	4	
	Gross Sq Ft:		0	0	0	4,825	0	4,825	
Classroom Addition	PALMVIEW ELEMENTARY	Planned Cost:	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000	Yes

	Student Stations:	0	76	0	0	0	76	
	Total Classrooms:	0	4	0	0	0	4	
	Gross Sq Ft:	0	4,825	0	0	0	4,825	
Classroom Addition	PEMBROKE LAKES ELEMENTARY	Planned Cost:	\$3,600,000	\$0	\$0	\$0	\$3,600,000	Yes
	Student Stations:	228	0	0	0	0	228	
	Total Classrooms:	12	0	0	0	0	12	
	Gross Sq Ft:	14,470	0	0	0	0	14,470	
Capacity Additions	PIPER SENIOR HIGH	Planned Cost:	\$0	\$0	\$0	\$1,800,000	\$1,800,000	Yes
	Student Stations:	0	0	0	150	0	150	
	Total Classrooms:	0	0	0	6	0	6	
	Gross Sq Ft:	0	0	0	7,240	0	7,240	
Classroom Addition	ROYAL PALM ELEMENTARY	Planned Cost:	\$2,545,000	\$0	\$0	\$0	\$2,545,000	Yes
	Student Stations:	228	0	0	0	0	228	
	Total Classrooms:	12	0	0	0	0	12	
	Gross Sq Ft:	14,470	0	0	0	0	14,470	
Classroom Addition	SHERIDAN PARK ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$6,300,000	\$6,300,000	Yes
	Student Stations:	0	0	0	399	0	399	
	Total Classrooms:	0	0	0	21	0	21	
	Gross Sq Ft:	0	0	0	32,845	0	32,845	
Classroom Addition	SILVER LAKES ELEMENTARY	Planned Cost:	\$1,800,000	\$0	\$0	\$0	\$1,800,000	Yes
	Student Stations:	114	0	0	0	0	114	
	Total Classrooms:	6	0	0	0	0	6	
	Gross Sq Ft:	7,240	0	0	0	0	7,240	
Classroom Addition	SILVER PALMS ELEMENTARY	Planned Cost:	\$3,000,000	\$0	\$0	\$0	\$3,000,000	Yes
	Student Stations:	304	0	0	0	0	304	
	Total Classrooms:	16	0	0	0	0	16	
	Gross Sq Ft:	25,024	0	0	0	0	25,024	

Classroom Addition	SILVER TRAIL MIDDLE	Planned Cost:	\$11,400,000	\$0	\$0	\$0	\$0	\$11,400,000	Yes
	Student Stations:		528	0	0	0	0	528	
	Total Classrooms:		24	0	0	0	0	24	
	Gross Sq Ft:		37,540	0	0	0	0	37,540	
Elementary School (Area A#3) New School	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$22,000,000	\$22,000,000	No
	Student Stations:		0	0	0	0	830	830	
	Total Classrooms:		0	0	0	0	47	47	
	Gross Sq Ft:		0	0	0	0	120,000	120,000	
Elementary School (Area D#1) New School	Location not specified	Planned Cost:	\$0	\$0	\$0	\$2,000,000	\$22,000,000	\$24,000,000	Yes
	Student Stations:		0	0	0	0	830	830	
	Total Classrooms:		0	0	0	0	47	47	
	Gross Sq Ft:		0	0	0	0	120,000	120,000	
Elementary School (Area D#2) New School	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$22,344,960	\$22,344,960	No
	Student Stations:		0	0	0	0	830	830	
	Total Classrooms:		0	0	0	0	47	47	
	Gross Sq Ft:		0	0	0	0	120,000	120,000	
Elementary School (Area F#5) New School	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$2,400,000	\$2,400,000	Yes
	Student Stations:		0	0	0	0	830	830	
	Total Classrooms:		0	0	0	0	47	47	
	Gross Sq Ft:		0	0	0	0	120,000	120,000	
Classroom Addition	GLADES MIDDLE	Planned Cost:	\$7,800,000	\$0	\$0	\$0	\$0	\$7,800,000	Yes
	Student Stations:		528	0	0	0	0	528	
	Total Classrooms:		24	0	0	0	0	24	
	Gross Sq Ft:		28,940	0	0	0	0	28,940	
Classroom Addition	HALLANDALE ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$0	\$3,300,000	\$3,300,000	No

	Student Stations:		0	0	0	0	209	209	
	Total Classrooms:		0	0	0	0	11	11	
	Gross Sq Ft:		0	0	0	0	13,265	13,265	
Carole Andrews Leadership Academy	LANIER-JAMES EDUCATION CENTER	Planned Cost:	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000	Yes
	Student Stations:		0	0	114	0	0	114	
	Total Classrooms:		0	0	6	0	0	6	
	Gross Sq Ft:		0	0	7,240	0	0	7,240	
Classroom Addition	MEADOWBROOK ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	No
	Student Stations:		0	0	0	0	152	152	
	Total Classrooms:		0	0	0	0	8	8	
	Gross Sq Ft:		0	0	0	0	9,648	9,648	
Replacement School	PIONEER MIDDLE	Planned Cost:	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000	Yes
	Student Stations:		0	0	0	0	1,189	1,189	
	Total Classrooms:		0	0	0	0	54	54	
	Gross Sq Ft:		0	0	0	0	138,000	138,000	
Classroom Addition	STIRLING ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$0	\$3,600,000	\$3,600,000	No
	Student Stations:		0	0	0	0	190	190	
	Total Classrooms:		0	0	0	0	10	10	
	Gross Sq Ft:		0	0	0	0	12,060	12,060	
Auditorium & Science	CORAL GLADES HIGH SCHOOL	Planned Cost:	\$2,590,000	\$0	\$0	\$0	\$0	\$2,590,000	Yes
	Student Stations:		449	0	0	0	0	449	
	Total Classrooms:		17	0	0	0	0	17	
	Gross Sq Ft:		89,041	0	0	0	0	89,041	
Classroom Addition	FLAMINGO ELEMENTARY	Planned Cost:	\$1,452,000	\$0	\$0	\$0	\$0	\$1,452,000	Yes
	Student Stations:		228	0	0	0	0	228	
	Total Classrooms:		12	0	0	0	0	12	
	Gross Sq Ft:		14,470	0	0	0	0	14,470	

Classroom Addition	PEMBROKE PINES ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000	Yes
	Student Stations:		0	0	0	0	88	88	
	Total Classrooms:		0	0	0	0	4	4	
	Gross Sq Ft:		0	0	0	0	4,825	4,825	
Classroom Addition	WEST HOLLYWOOD ELEMENTARY	Planned Cost:	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000	Yes
	Student Stations:		114	0	0	0	0	114	
	Total Classrooms:		6	0	0	0	0	6	
	Gross Sq Ft:		7,240	0	0	0	0	7,240	
Classroom Addition	WESTERN SENIOR HIGH	Planned Cost:	\$20,500,000	\$0	\$0	\$0	\$0	\$20,500,000	Yes
	Student Stations:		900	0	0	0	0	900	
	Total Classrooms:		36	0	0	0	0	36	
	Gross Sq Ft:		56,000	0	0	0	0	56,000	

Planned Cost:	\$83,487,000	\$124,246,348	\$26,553,652	\$13,900,000	\$160,644,960	\$408,831,960
Student Stations:	5,464	3,358	2,222	827	8,916	20,787
Total Classrooms:	262	144	104	41	467	1,018
Gross Sq Ft:	437,000	344,436	237,874	56,972	1,128,432	2,204,714

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2008 - 2009 Actual Budget	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Total	Funded
Replace outdated Switchgear	BOYD H ANDERSON SENIOR HIGH	\$0	\$0	\$0	\$300,000	\$0	\$300,000	Yes
Remodeling/Renovation	BANYAN ELEMENTARY	\$0	\$0	\$0	\$0	\$26,000	\$26,000	No
Replacement	ELY BLANCHE SENIOR HIGH	\$0	\$0	\$0	\$0	\$38,300,000	\$38,300,000	No
Remodeling/Renovation	BRIGHT HORIZONS	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
High School "LLL" (Area F) Auditorium	Location not specified	\$9,000,000	\$0	\$0	\$0	\$0	\$9,000,000	Yes
HVAC	ROCK ISLAND ANNEX	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Driveways & Parking	BOYD H ANDERSON SENIOR HIGH	\$0	\$0	\$0	\$0	\$120,000	\$120,000	No
Auditorium	BOYD H ANDERSON SENIOR HIGH	\$600,000	\$0	\$0	\$0	\$0	\$600,000	Yes

Lighting	BOYD H ANDERSON SENIOR HIGH	\$0	\$250,000	\$0	\$0	\$0	\$250,000	Yes
Replace old square-D Panels	BOYD H ANDERSON SENIOR HIGH	\$0	\$0	\$0	\$100,000	\$0	\$100,000	Yes
HVAC	BOYD H ANDERSON SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Storage Building	BOYD H ANDERSON SENIOR HIGH	\$0	\$0	\$0	\$100,000	\$0	\$100,000	Yes
Kitchen/Cafeteria	BOYD H ANDERSON SENIOR HIGH	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000	Yes
Fire Sprinkler	BOYD H ANDERSON SENIOR HIGH	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Locker Rooms	APOLLO MIDDLE	\$0	\$0	\$0	\$300,000	\$0	\$300,000	Yes
Electrical	APOLLO MIDDLE	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	Yes
Indoor Air Quality	ATLANTIC TECHNICAL CENTER	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	Yes
Entrance Canopy	ATLANTIC TECHNICAL CENTER	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
Concurrent Replacement	BROADVIEW ELEMENTARY	\$0	\$0	\$22,690,016	\$0	\$0	\$22,690,016	Yes
Remodeling/Renovation	CENTRAL PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Replace motor Control Center	COCONUT CREEK SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Replace outdated Switchgear	COCONUT CREEK SENIOR HIGH	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Auditorium Lighting	COOPER CITY SENIOR HIGH	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000	Yes
Remodeling/Renovation	CORAL SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$4,411,345	\$4,411,345	No
Storage	CORAL SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$35,000	\$35,000	No
Food Court Conversion	CORAL SPRINGS SENIOR HIGH	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	No
Covered Walkways	CRESTHAVEN ELEMENTARY	\$125,000	\$0	\$0	\$0	\$0	\$125,000	Yes
Remodeling/Renovation	CROISSANT PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$110,000	\$110,000	No
Remodeling/Renovation	DANDY WILLIAM MIDDLE	\$0	\$0	\$0	\$0	\$100,000	\$100,000	No
Windows	DANDY WILLIAM MIDDLE	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes
Final Buildout	CORAL SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$22,000,000	\$22,000,000	No
Electrical	DAVIE ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Covered Walkway	DAVIE ELEMENTARY	\$0	\$0	\$0	\$0	\$75,000	\$75,000	No
Replace motor Control Center	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Drives	DEERFIELD BEACH MIDDLE	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	No
Covered Walkways	DEERFIELD BEACH MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Parking	EAGLE RIDGE ELEMENTARY	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes

HVAC	FLAMINGO ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Parking	FLAMINGO ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Covered Walkway	FLANAGAN CHARLES W SENIOR HIGH	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Media Center	FOREST HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	No
Regional Athletic Facility	ELY BLANCHE SENIOR HIGH	\$0	\$10,000	\$0	\$0	\$0	\$10,000	Yes
Lighting	GRIFFIN ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Concurrent Replacement	HALLANDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$89,000,000	\$89,000,000	No
Replace all sanitary lines in ceiling of girls locker room	HALLANDALE SENIOR HIGH	\$250,000	\$0	\$0	\$0	\$0	\$250,000	Yes
Install new ceiling throughout classrooms	HALLANDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$185,000	\$185,000	No
Food Court Conversion	HALLANDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	No
Parking, Drainage	HORIZON ELEMENTARY	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	No
Capital Improvements	KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
Remodeling/Renovation	MARTIN LUTHER KING ELEMENTARY	\$0	\$0	\$0	\$0	\$750,000	\$750,000	No
Ceiling Tile	LAUDERDALE LAKES MIDDLE	\$0	\$250,000	\$0	\$0	\$0	\$250,000	Yes
Electrical	LAUDERHILL MIDDLE	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Ceiling Tile	LAUDERHILL MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Central West Bus Lot Revamp all portables	Location not specified	\$0	\$0	\$0	\$0	\$750,000	\$750,000	No
New River Circle Site (Cypress Bay HS Annex) Covered Walkway	Location not specified	\$0	\$0	\$0	\$0	\$750,000	\$750,000	No
District Wide Locker Rooms	Location not specified	\$0	\$0	\$0	\$0	\$59,845,800	\$59,845,800	No
District Wide HS Auditorium Renovations	Location not specified	\$0	\$0	\$0	\$0	\$50,000,000	\$50,000,000	No
District Wide Partition Wall Replacements	Location not specified	\$0	\$0	\$0	\$0	\$42,359,006	\$42,359,006	No
District Wide Elementary Media Centers Upgrades	Location not specified	\$0	\$0	\$0	\$0	\$47,434,691	\$47,434,691	No
Drainage	LAUDERHILL-PAUL TURNER ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Renovate Auditorium	HOLLYWOOD HILLS SENIOR HIGH	\$260,000	\$0	\$0	\$0	\$0	\$260,000	Yes
Concurrent Replacement	MARGATE MIDDLE	\$0	\$0	\$0	\$0	\$40,000,000	\$40,000,000	Yes
Remodeling/Renovation	MARKHAM ROBERT C ELEMENTARY	\$0	\$0	\$0	\$0	\$100,000	\$100,000	No
Remodeling/Renovation	MCFATTER WILLIAM T TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$600,000	\$600,000	No
Lighting	MCFATTER WILLIAM T TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Electrical	MCFATTER WILLIAM T T	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No

Remodeling/Renovation	MEADOWBROOK ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Replace water supply throughout campus	MEADOWBROOK ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Lighting	MEADOWBROOK ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Remodeling/Renovation	MIRAMAR SENIOR HIGH	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Remodeling/Renovation	MIRAMAR SENIOR HIGH	\$0	\$0	\$0	\$0	\$2,029,500	\$2,029,500	No
Bus/Parent Drive	MORROW ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	No
Media Center	MORROW ELEMENTARY	\$0	\$0	\$0	\$0	\$7,015,929	\$7,015,929	No
Remodeling/Renovation	DEERFIELD BEACH SENIOR HIGH	\$260,000	\$2,946,486	\$0	\$760,000	\$0	\$3,966,486	Yes
Renovate Drives	WINSTON PARK ELEMENTARY	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	Yes
Remodeling/Renovation	NORTH FORK ELEMENTARY	\$0	\$0	\$0	\$0	\$600,000	\$600,000	Yes
Parking	NORTH SIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Replace outdated Motor Control Center	NORTHEAST SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Lighting	DWIGHT D EISENHOWER ELEMENTARY	\$0	\$0	\$0	\$0	\$150,000	\$150,000	Yes
Food Court Conversion	NOVA SENIOR HIGH	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	No
Replace fan coil units, Upgrade old switch gear	NOVA SENIOR HIGH	\$200,000	\$400,000	\$0	\$0	\$0	\$600,000	Yes
Lighting	NOVA MIDDLE	\$0	\$0	\$0	\$0	\$400,000	\$400,000	No
Upgrade WH switch gear	NOVA MIDDLE	\$350,000	\$0	\$0	\$0	\$0	\$350,000	Yes
HVAC	OLSEN MIDDLE	\$0	\$0	\$0	\$0	\$275,000	\$275,000	No
Remodeling/Renovation	PARK RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000	No
Parking	PARK SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Lighting	PASADENA LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Lighting	PETERS ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Lighting	PINES LAKES ELEMENTARY	\$0	\$350,000	\$0	\$0	\$0	\$350,000	Yes
Change MCC to Sq. D GE	PIONEER MIDDLE	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Lighting	PIONEER MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Hardware renovation throughout school	PIONEER MIDDLE	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Food Court Conversion	PIPER SENIOR HIGH	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	No
Renovate 2 storage houses	PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Ceiling Tile	POMPANO BEACH MIDDLE	\$0	\$0	\$0	\$0	\$180,000	\$180,000	No
Remodeling/Renovation	RAMBLEWOOD MIDDLE	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Remodeling/Renovation	RAMBLEWOOD MIDDLE	\$0	\$0	\$0	\$0	\$800,000	\$800,000	No

Walkways	RIVERSIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$230,000	\$230,000	No
Capital Improvements	ROYAL PALM ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Remodeling/Renovation	SANDPIPER ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Remodeling/Renovation	SAWGRASS ELEMENTARY	\$0	\$0	\$0	\$0	\$161,693	\$161,693	No
Remodeling/Renovation	SAWGRASS ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Traffic Control	SAWGRASS SPRINGS MIDDLE	\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000	Yes
Parent Drive Expansion	SEA CASTLE ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Lighting	SEMINOLE MIDDLE	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Ceiling Tile	SILVER LAKES MIDDLE	\$186,000	\$0	\$0	\$0	\$0	\$186,000	Yes
HVAC	CROSS CREEK SCHOOL	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Lighting	SILVER RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Replace 35 heat-pump units	SILVER TRAIL MIDDLE	\$0	\$0	\$0	\$800,000	\$0	\$800,000	Yes
Renovate Auditorium	SOUTH BROWARD SENIOR HIGH	\$0	\$400,000	\$0	\$0	\$0	\$400,000	Yes
South Central Area Office Remodeling/Renovation	Location not specified	\$0	\$0	\$0	\$0	\$450,000	\$450,000	No
Auto detailing	SOUTH PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$225,000	\$225,000	No
Capital Improvements	SOUTH PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Food Court Conversion	STONEMAN DOUGLAS SENIOR HIGH	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	No
Remodeling/Renovation	TARAVELLA J P SENIOR HIGH	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
Walkways	TEDDER ELEMENTARY	\$0	\$0	\$0	\$0	\$165,000	\$165,000	Yes
Administration	TEDDER ELEMENTARY	\$0	\$0	\$0	\$0	\$4,508,700	\$4,508,700	Yes
Replace hollow metal doors, jambx and windows throughout school	TEQUESTA TRACE MIDDLE	\$0	\$0	\$0	\$0	\$750,000	\$750,000	No
Traffic Improvements	TEQUESTA TRACE MIDDLE	\$0	\$0	\$0	\$0	\$70,000	\$70,000	No
Replace all heat pump / ac units throughout school. Upgrade ac in office computer room	TRADEWINDS ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Covered Walkways	TROPICAL ELEMENTARY	\$0	\$0	\$0	\$0	\$215,290	\$215,290	No
Remodeling/Renovation	HALLANDALE ADULT & COMMUNITY CENTER	\$0	\$0	\$0	\$0	\$125,000	\$125,000	No
Electrical	WALKER ELEMENTARY (MAGNET)	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Roofing	WESTCHESTER ELEMENTARY	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
Lighting	WESTERN SENIOR HIGH	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Replace motor control center	WESTERN SENIOR HIGH	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes

Remodeling/Renovation	WESTERN SENIOR HIGH	\$600,000	\$0	\$0	\$0	\$0	\$600,000	Yes
Lighting	WHIDDON-ROGERS EDUCATION CENTER	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Electrical	WHIDDON-ROGERS EDUCATION CENTER	\$250,000	\$0	\$0	\$0	\$0	\$250,000	Yes
Covered Walkways	VIRGINIA SHUMAN YOUNG ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Covered Walkways	WALTER C YOUNG MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Retrofit all 2x4 flouresents to T8 ballasts	WESTERN SENIOR HIGH	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Fire Alarm	ATTUCKS MIDDLE	\$0	\$0	\$0	\$0	\$360,473	\$360,473	No
HVAC	BAIR MIDDLE	\$0	\$0	\$0	\$210,000	\$0	\$210,000	Yes
Generator	BAIR MIDDLE	\$0	\$0	\$0	\$550,000	\$0	\$550,000	Yes
HVAC	BANYAN ELEMENTARY	\$0	\$0	\$0	\$200,000	\$0	\$200,000	Yes
Generator	BANYAN ELEMENTARY	\$0	\$0	\$0	\$350,000	\$0	\$350,000	Yes
Concurrent Replacement	BECON ADMINISTRATION	\$0	\$0	\$8,068,000	\$0	\$0	\$8,068,000	Yes
Renovate Restrooms	ELY BLANCHE SENIOR HIGH	\$200,000	\$0	\$0	\$0	\$0	\$200,000	Yes
Generator	ELY BLANCHE SENIOR HIGH	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Playground	BOULEVARD HEIGHTS ELEMENTARY	\$0	\$214,721	\$0	\$0	\$0	\$214,721	Yes
HVAC	BOULEVARD HEIGHTS ELEMENTARY	\$0	\$400,000	\$0	\$0	\$0	\$400,000	Yes
HVAC	BOULEVARD HEIGHTS ELEMENTARY	\$0	\$0	\$350,000	\$0	\$0	\$350,000	Yes
Fire Alarm/Sprinkler	BRIGHT HORIZONS	\$0	\$0	\$0	\$400,000	\$0	\$400,000	Yes
HVAC	BRIGHT HORIZONS	\$0	\$0	\$0	\$210,000	\$0	\$210,000	Yes
Playground	BROADVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$322,221	\$322,221	No
Playground	BROADVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$190,830	\$190,830	No
Playground	BROWARD ESTATES ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	No
Generator	BROWARD ESTATES ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
INDOOR AIR QUALITY	BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS)	\$0	\$0	\$0	\$0	\$573,191	\$573,191	No
HVAC	CASTLE HILL ELEMENTARY	\$0	\$1,235,000	\$0	\$0	\$0	\$1,235,000	Yes
Playground	CASTLE HILL ELEMENTARY	\$0	\$0	\$214,721	\$0	\$0	\$214,721	Yes
HVAC	CENTRAL PARK ELEMENTARY	\$0	\$0	\$0	\$300,000	\$0	\$300,000	Yes
HVAC	CHAPEL TRAIL ELEMENTARY	\$0	\$0	\$0	\$500,000	\$0	\$500,000	Yes
Repaint	CHAPEL TRAIL ELEMENTARY	\$0	\$0	\$0	\$350,000	\$0	\$350,000	Yes
Playground	CHAPEL TRAIL ELEMENTARY	\$0	\$214,721	\$0	\$0	\$0	\$214,721	Yes

Playground	CHAPEL TRAIL ELEMENTARY	\$0	\$190,830	\$0	\$0	\$0	\$190,830	Yes
HVAC	COCONUT CREEK ELEMENTARY	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Bus /Parent Drives	COCONUT CREEK ELEMENTARY	\$400,000	\$0	\$0	\$0	\$0	\$400,000	Yes
Generator	COCONUT CREEK ELEMENTARY	\$0	\$0	\$0	\$350,000	\$0	\$350,000	Yes
Playground	COCONUT CREEK ELEMENTARY	\$293,000	\$0	\$0	\$0	\$0	\$293,000	Yes
Electrical	COCONUT CREEK SENIOR HIGH	\$0	\$0	\$0	\$350,000	\$0	\$350,000	Yes
HVAC	COCONUT CREEK SENIOR HIGH	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Playground	COLLINS ELEMENTARY	\$0	\$0	\$0	\$0	\$195,893	\$195,893	No
Generator	COLLINS ELEMENTARY	\$0	\$0	\$0	\$350,000	\$0	\$350,000	Yes
Remodeling, Renovation, and Indoor Air Quality	COOPER CITY SENIOR HIGH	\$0	\$0	\$16,500,000	\$0	\$0	\$16,500,000	Yes
HVAC	CORAL PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Playground	CORAL SPRINGS ELEMENTARY	\$0	\$0	\$322,221	\$0	\$0	\$322,221	Yes
ROOFING	CORAL SPRINGS ELEMENTARY	\$0	\$0	\$0	\$1,118,000	\$0	\$1,118,000	Yes
HVAC	CORAL SPRINGS ELEMENTARY	\$0	\$0	\$0	\$210,000	\$0	\$210,000	Yes
Upgrade master clock/intercom	CORAL SPRINGS ELEMENTARY	\$0	\$0	\$0	\$200,000	\$0	\$200,000	Yes
HVAC	CORAL SPRINGS SENIOR HIGH	\$0	\$0	\$0	\$200,000	\$0	\$200,000	Yes
HVAC	CORAL SPRINGS SENIOR HIGH	\$0	\$0	\$0	\$600,000	\$0	\$600,000	Yes
Renovate the existing auditorium	CORAL SPRINGS SENIOR HIGH	\$1,060,000	\$0	\$0	\$0	\$0	\$1,060,000	Yes
Exterior Lighting	CORAL SPRINGS SENIOR HIGH	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
AIR CONDITIONER	CORAL SPRINGS MIDDLE	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	Yes
HVAC	CORAL SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
ROOFING	CORAL SPRINGS MIDDLE	\$0	\$0	\$0	\$2,214,000	\$0	\$2,214,000	Yes
HVAC	COUNTRY HILLS ELEMENTARY	\$0	\$800,000	\$0	\$0	\$0	\$800,000	Yes
Playground	COUNTRY HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$15,000	\$15,000	No
Fire Alarm	COUNTRY HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$189,923	\$189,923	No
Re-Pipe Domestic Water Lines	COUNTRY ISLES ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
HVAC	CROISSANT PARK ELEMENTARY	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
HVAC/IAQ	CROSS CREEK SCHOOL	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	Yes
INDOOR AIR QUALITY	CRYSTAL LAKE MIDDLE	\$4,375,000	\$0	\$0	\$0	\$0	\$4,375,000	Yes

HVAC	CRYSTAL LAKE MIDDLE	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000	Yes
HVAC	WALTER C YOUNG MIDDLE	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Generator	CYPRESS ELEMENTARY	\$0	\$0	\$0	\$350,000	\$0	\$350,000	Yes
AIR CONDITIONER	DANDY WILLIAM MIDDLE	\$200,000	\$0	\$0	\$0	\$0	\$200,000	Yes
Playground	DANIA ELEMENTARY	\$0	\$0	\$190,830	\$0	\$0	\$190,830	Yes
Generator	DANIA ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Fire Sprinkler	DANIA ELEMENTARY	\$0	\$0	\$0	\$825,000	\$0	\$825,000	Yes
Kitchen/Cafeteria	DANIA ELEMENTARY	\$0	\$0	\$0	\$0	\$8,358,653	\$8,358,653	No
Playground	DAVIE ELEMENTARY	\$190,830	\$0	\$0	\$0	\$0	\$190,830	Yes
Playground	DEERFIELD BEACH ELEMENTARY	\$0	\$0	\$190,830	\$0	\$0	\$190,830	Yes
Playground	DEERFIELD BEACH ELEMENTARY	\$0	\$0	\$214,721	\$0	\$0	\$214,721	Yes
Pool	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$2,600,000	\$2,600,000	No
HVAC	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$600,000	\$600,000	No
HVAC	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
Remodel/Renovations	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000	Yes
HVAC	DEERFIELD BEACH SENIOR HIGH	\$500,000	\$0	\$0	\$0	\$0	\$500,000	Yes
INDOOR AIR QUALITY	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$2,946,486	\$2,946,486	No
Generator	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Food Court	DEERFIELD BEACH SENIOR HIGH	\$0	\$2,800,000	\$0	\$0	\$0	\$2,800,000	Yes
INDOOR AIR QUALITY	DEERFIELD BEACH MIDDLE	\$937,128	\$0	\$0	\$0	\$0	\$937,128	Yes
Remodel FISH 904	DEERFIELD BEACH MIDDLE	\$0	\$0	\$0	\$25,000	\$0	\$25,000	Yes
Media Center	DEERFIELD BEACH MIDDLE	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	Yes
Media Center	DEERFIELD BEACH MIDDLE	\$0	\$0	\$0	\$0	\$1,329,250	\$1,329,250	No
Marquee Sign	DEERFIELD BEACH MIDDLE	\$0	\$0	\$0	\$27,883	\$0	\$27,883	Yes
Reconfigure water supply	DEERFIELD BEACH MIDDLE	\$0	\$0	\$0	\$0	\$15,000	\$15,000	No
Playground	DEERFIELD PARK ELEMENTARY	\$236,500	\$0	\$0	\$0	\$0	\$236,500	Yes
HVAC	DEERFIELD PARK ELEMENTARY	\$0	\$0	\$0	\$180,000	\$0	\$180,000	Yes
HVAC	DILLARD SENIOR HIGH	\$0	\$0	\$0	\$180,000	\$0	\$180,000	Yes
District Admin Relocate Office	Location not specified	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000	Yes
District Wide Remodeling & Renovation Reserve	Location not specified	\$1,749,315	\$2,455,047	\$1,748,985	\$4,000,008	\$4,321,259	\$14,274,614	Yes

District Wide IAQ Contingency	Location not specified	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$17,500,000	Yes
District Wide Roofing Replacements	Location not specified	\$5,000,000	\$0	\$3,000,000	\$0	\$0	\$8,000,000	Yes
District Wide Playground Equipment Parts & Installation	Location not specified	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000	No
District Wide AC Central Equipment Rooms	Location not specified	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$4,000,000	Yes
District Wide Environmental Strategic Program	Location not specified	\$4,100,000	\$4,000,000	\$4,000,000	\$2,000,000	\$2,000,000	\$16,100,000	Yes
District Wide Air Condition PE Locker Rooms	Location not specified	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	Yes
District Wide Capacity Additions Reserve	Location not specified	\$1,210,000	\$2,000,000	\$1,750,000	\$3,600,000	\$4,320,000	\$12,880,000	Yes
District Wide Engineering Permits & Legal Services	Location not specified	\$750,000	\$750,000	\$750,000	\$750,000	\$0	\$3,000,000	Yes
District Wide Educational Lease Agreement - Baudhuin Preschool - Autism Center	Location not specified	\$290,000	\$290,000	\$290,000	\$290,000	\$0	\$1,160,000	Yes
District Wide Portable Upgrades	Location not specified	\$787,000	\$1,500,000	\$0	\$0	\$0	\$2,287,000	Yes
Zone 2 Maintenance Facility Lease	Location not specified	\$235,462	\$275,213	\$0	\$0	\$0	\$510,675	Yes
District Wide AES Educational Lease Agreements	Location not specified	\$288,400	\$288,400	\$288,400	\$288,400	\$0	\$1,153,600	Yes
District Wide Project Management & Control System	Location not specified	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	Yes
HVAC	CHARLES DREW RESOURCE CENTER	\$0	\$200,000	\$0	\$0	\$0	\$200,000	Yes
Replace Cooling tower	DREW ELEMENTARY	\$0	\$2,100,000	\$0	\$0	\$0	\$2,100,000	Yes
INDOOR AIR QUALITY	DRIFTWOOD ELEMENTARY	\$800,000	\$0	\$0	\$0	\$0	\$800,000	Yes
Exterior Repair	EAGLE RIDGE ELEMENTARY	\$275,000	\$0	\$0	\$0	\$0	\$275,000	Yes
Security/Fencing	EAGLE RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$80,000	\$80,000	No
Capital Improvements	EAGLE RIDGE ELEMENTARY	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
INDOOR AIR QUALITY	EMBASSY CREEK ELEMENTARY	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	Yes
HVAC	EMBASSY CREEK ELEMENTARY	\$0	\$0	\$0	\$230,000	\$0	\$230,000	Yes
ESEA Title I Reroof Facility	Location not specified	\$0	\$250,000	\$0	\$0	\$0	\$250,000	Yes
Playground	EVERGLADES ELEMENTARY	\$0	\$0	\$70,000	\$0	\$0	\$70,000	Yes
HVAC	EVERGLADES ELEMENTARY	\$200,000	\$0	\$0	\$0	\$0	\$200,000	Yes
Generator	FAIRWAY ELEMENTARY	\$0	\$0	\$0	\$350,000	\$0	\$350,000	Yes
HVAC	FAIRWAY ELEMENTARY	\$0	\$0	\$0	\$200,000	\$0	\$200,000	Yes

HVAC	FAIRWAY ELEMENTARY	\$0	\$0	\$0	\$500,000	\$0	\$500,000	Yes
AIR CONDITIONER	FAIRWAY ELEMENTARY	\$0	\$0	\$0	\$180,000	\$0	\$180,000	Yes
Drainage	FAIRWAY ELEMENTARY	\$0	\$0	\$0	\$20,000	\$0	\$20,000	Yes
Remodeling & Renovations	FLAMINGO ELEMENTARY	\$200,000	\$0	\$0	\$0	\$0	\$200,000	Yes
Capital Improvements	FOREST GLEN MIDDLE	\$250,000	\$0	\$0	\$0	\$0	\$250,000	Yes
Remodeling/Renovation	FOREST GLEN MIDDLE	\$0	\$300,000	\$0	\$0	\$0	\$300,000	Yes
Capital Improvements	FOREST HILLS ELEMENTARY	\$226,000	\$0	\$0	\$0	\$0	\$226,000	Yes
Capital Improvements	FOREST HILLS ELEMENTARY	\$650,000	\$0	\$0	\$0	\$0	\$650,000	Yes
Fire Alarm	FOREST HILLS ELEMENTARY	\$0	\$0	\$0	\$150,000	\$0	\$150,000	Yes
HVAC Repairs	FOREST HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$16,000	\$16,000	No
Remodeling/Renovation	FOSTER STEPHEN ELEMENTARY	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000	Yes
Water Lines	FOSTER STEPHEN ELEMENTARY	\$0	\$200,000	\$0	\$0	\$0	\$200,000	Yes
Addition/Storage Bldg	ATLANTIC TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$400,000	\$400,000	Yes
Seawall	BAYVIEW ELEMENTARY	\$800,000	\$0	\$0	\$0	\$0	\$800,000	Yes
Safety	GRIFFIN ELEMENTARY	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
HVAC	HALLANDALE ADULT & COMMUNITY CENTER	\$600,000	\$0	\$0	\$0	\$0	\$600,000	Yes
Generator	HALLANDALE ADULT & COMMUNITY CENTER	\$0	\$0	\$0	\$350,000	\$0	\$350,000	Yes
Drainage	CROISSANT PARK ELEMENTARY	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
Gymnasium	CORAL SPRINGS MIDDLE	\$75,000	\$0	\$0	\$0	\$0	\$75,000	Yes
HVAC	HALLANDALE SENIOR HIGH	\$2,350,000	\$0	\$0	\$0	\$0	\$2,350,000	Yes
Upgrade MCC & Switch Gear	HALLANDALE SENIOR HIGH	\$350,000	\$0	\$0	\$0	\$0	\$350,000	Yes
Remodel boys locker room	HALLANDALE SENIOR HIGH	\$250,000	\$0	\$0	\$0	\$0	\$250,000	Yes
Capital Improvements	HALLANDALE SENIOR HIGH	\$0	\$325,000	\$0	\$0	\$0	\$325,000	Yes
Athletic Field	HALLANDALE SENIOR HIGH	\$0	\$325,000	\$0	\$0	\$0	\$325,000	Yes
Playground	HARBORDALE ELEMENTARY	\$0	\$190,830	\$0	\$0	\$0	\$190,830	Yes
Generator	HARBORDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Playground	HARBORDALE ELEMENTARY	\$0	\$214,721	\$0	\$0	\$0	\$214,721	Yes
Capital Improvements	HAWKES BLUFF ELEMENTARY	\$250,000	\$0	\$0	\$0	\$0	\$250,000	Yes
Playground	HAWKES BLUFF ELEMENTARY	\$343,000	\$0	\$0	\$0	\$0	\$343,000	Yes
Playground	HOLLYWOOD PARK ELEMENTARY	\$293,000	\$0	\$0	\$0	\$0	\$293,000	Yes

Fire Sprinkler	HORIZON ELEMENTARY	\$0	\$0	\$0	\$676,000	\$0	\$676,000	Yes
Playground	HUNT JAMES S ELEMENTARY	\$0	\$214,721	\$0	\$0	\$0	\$214,721	Yes
Playground	HUNT JAMES S ELEMENTARY	\$0	\$190,830	\$0	\$0	\$0	\$190,830	Yes
Kitchen/Cafeteria	HUNT JAMES S ELEMENTARY	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000	Yes
Playground	INDIAN TRACE ELEMENTARY	\$370,000	\$0	\$0	\$0	\$0	\$370,000	Yes
Capital Improvements	KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX	\$0	\$0	\$0	\$437,000	\$0	\$437,000	Yes
Playground	MARTIN LUTHER KING ELEMENTARY	\$0	\$0	\$195,893	\$0	\$0	\$195,893	Yes
Playground	LAKE FOREST ELEMENTARY	\$0	\$0	\$75,000	\$0	\$0	\$75,000	Yes
HVAC	LAKE FOREST ELEMENTARY	\$0	\$0	\$0	\$260,000	\$0	\$260,000	Yes
Generator	LAKE FOREST ELEMENTARY	\$0	\$0	\$0	\$350,000	\$0	\$350,000	Yes
Playground	LARKDALE ELEMENTARY	\$0	\$0	\$214,721	\$0	\$0	\$214,721	Yes
Capital Improvements	LAUDERDALE LAKES MIDDLE	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
INDOOR AIR QUALITY	LAUDERDALE LAKES MIDDLE	\$0	\$2,125,910	\$0	\$0	\$0	\$2,125,910	Yes
Generator	LAUDERDALE MANORS ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Capital Improvements	LAUDERHILL MIDDLE	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Fire Alarm	PEMBROKE LAKES ELEMENTARY	\$0	\$160,000	\$0	\$0	\$0	\$160,000	Yes
Remodeling/Renovation	MAPLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$7,500	\$7,500	No
Fire Sprinkler	MAPLEWOOD ELEMENTARY	\$0	\$685,000	\$0	\$0	\$0	\$685,000	Yes
Remodeling/Renovation	MAPLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$25,000	\$25,000	No
Remodeling/Renovation	MAPLEWOOD ELEMENTARY	\$0	\$0	\$0	\$15,000	\$0	\$15,000	Yes
Playgrounds/playcourts	MAPLEWOOD ELEMENTARY	\$0	\$0	\$0	\$75,000	\$0	\$75,000	Yes
Remodeling/Renovation	MAPLEWOOD ELEMENTARY	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
HVAC	MAPLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Generator	MARGATE ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
AIR CONDITIONER	MARGATE MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Generator	MARKHAM ROBERT C ELEMENTARY	\$0	\$0	\$0	\$350,000	\$0	\$350,000	Yes
Remodeling/Renovation	MCFATTER WILLIAM T TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
INDOOR AIR QUALITY	MCFATTER WILLIAM T TECHNICAL CENTER	\$1,812,500	\$0	\$0	\$0	\$0	\$1,812,500	Yes
Metric Center Electrical	Location not specified	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes

Covered walkways	MIRAMAR ELEMENTARY	\$0	\$0	\$0	\$0	\$160,000	\$160,000	No
Indoor air Quality	MIRAMAR ELEMENTARY	\$0	\$1,350,000	\$0	\$0	\$0	\$1,350,000	Yes
HVAC	MIRAMAR SENIOR HIGH	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000	Yes
INDOOR AIR QUALITY	MIRROR LAKE ELEMENTARY	\$0	\$107,381	\$0	\$0	\$0	\$107,381	Yes
Drainage	TROPICAL ELEMENTARY	\$75,000	\$0	\$0	\$0	\$0	\$75,000	Yes
Fire Alarm	MORROW ELEMENTARY	\$0	\$0	\$0	\$450,000	\$0	\$450,000	Yes
Fire Sprinkler	MORROW ELEMENTARY	\$0	\$0	\$0	\$695,000	\$0	\$695,000	Yes
Capital Improvements	MORROW ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Playground	MORROW ELEMENTARY	\$214,721	\$0	\$0	\$0	\$0	\$214,721	Yes
Renovation	ATLANTIC TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$750,000	\$750,000	No
INDOOR AIR QUALITY	NEW RIVER MIDDLE	\$0	\$2,187,500	\$0	\$0	\$0	\$2,187,500	Yes
Dock Repair	NEW RIVER MIDDLE	\$950,000	\$0	\$0	\$0	\$0	\$950,000	Yes
Playground	NOB HILL ELEMENTARY	\$214,721	\$0	\$0	\$0	\$0	\$214,721	Yes
Electrical	NOB HILL ELEMENTARY	\$0	\$0	\$0	\$500,000	\$0	\$500,000	Yes
Playground	MIRROR LAKE ELEMENTARY	\$0	\$0	\$0	\$214,721	\$0	\$214,721	Yes
Master Plan	NORTH FORK ELEMENTARY	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
Generator	NORTH FORK ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Master plan	NORTH LAUDERDALE ELEMENTARY	\$0	\$0	\$0	\$25,000	\$0	\$25,000	Yes
Concurrent Replacement	BENNETT ELEMENTARY	\$0	\$0	\$18,000,000	\$0	\$0	\$18,000,000	Yes
Concurrent Replacement	DRIFTWOOD ELEMENTARY	\$0	\$0	\$3,000,000	\$0	\$6,200,000	\$9,200,000	Yes
Concurrent Replacement	DRIFTWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$5,177,510	\$5,177,510	No
Concurrent Replacement	HOLLYWOOD HILLS SENIOR HIGH	\$0	\$33,293,060	\$0	\$0	\$0	\$33,293,060	Yes
Concurrent Replacement	HOLLYWOOD HILLS SENIOR HIGH	\$0	\$0	\$0	\$0	\$50,782,744	\$50,782,744	No
Partial Replacement	LARKDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$700,000	\$700,000	Yes
Partial Replacement	LARKDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$20,644,552	\$20,644,552	No
Concurrent Replacement	LLOYD ESTATES ELEMENTARY	\$0	\$19,645,165	\$0	\$0	\$0	\$19,645,165	Yes
Concurrent Replacement	MARTHUR SENIOR HIGH	\$0	\$0	\$0	\$0	\$54,496,870	\$54,496,870	No
Capitalized Cost (Overhead)	Location not specified	\$2,744,000	\$24,580,000	\$25,440,000	\$26,000,000	\$28,000,000	\$106,764,000	Yes
Construction Cost Adjustment	Location not specified	\$0	\$10,000,000	\$25,000,000	\$30,000,000	\$35,000,000	\$100,000,000	Yes
Concurrent Replacement	BROWARD ESTATES ELEMENTARY	\$0	\$0	\$0	\$0	\$9,964,721	\$9,964,721	Yes
Phase I Concurrent Replacement	COOPER CITY SENIOR HIGH	\$0	\$0	\$0	\$0	\$53,408,343	\$53,408,343	No

Kitchen/Cafeteria	NORTH LAUDERDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$450,000	\$450,000	Yes
Concurrent replacement	MCARTHUR SENIOR HIGH	\$0	\$0	\$30,848,345	\$0	\$0	\$30,848,345	Yes
HVAC	NORTH LAUDERDALE ELEMENTARY	\$0	\$200,000	\$0	\$0	\$0	\$200,000	Yes
Capital Improvements	NORTH LAUDERDALE ELEMENTARY	\$0	\$0	\$0	\$400,000	\$0	\$400,000	Yes
Playground	NORTH SIDE ELEMENTARY	\$0	\$214,721	\$0	\$0	\$0	\$214,721	Yes
Classroom renovation	NORTH SIDE ELEMENTARY	\$0	\$20,468,000	\$0	\$0	\$0	\$20,468,000	Yes
Concurrent Replacement	NORTHEAST SENIOR HIGH	\$0	\$8,330,525	\$0	\$0	\$0	\$8,330,525	Yes
Playground	DWIGHT D EISENHOWER ELEMENTARY	\$214,721	\$0	\$0	\$0	\$0	\$214,721	Yes
Master Plan	NOVA SENIOR HIGH	\$0	\$0	\$0	\$80,000	\$0	\$80,000	Yes
HSS/Intercom	NOVA SENIOR HIGH	\$0	\$0	\$0	\$0	\$297,300	\$297,300	No
Concurrent Replacement	NOVA SENIOR HIGH	\$5,760,000	\$0	\$0	\$0	\$0	\$5,760,000	Yes
Concurrent Replacement	NOVA MIDDLE	\$3,192,000	\$0	\$0	\$0	\$0	\$3,192,000	Yes
Capital Improvements	OAKLAND PARK ELEMENTARY	\$200,000	\$0	\$0	\$0	\$0	\$200,000	Yes
Remodeling & Renovations	OAKLAND PARK ELEMENTARY	\$0	\$0	\$0	\$200,000	\$0	\$200,000	Yes
Remodeling/Renovation	OAKLAND PARK ELEMENTARY	\$0	\$200,000	\$0	\$0	\$0	\$200,000	Yes
Concurrent Replacement	OAKRIDGE ELEMENTARY	\$0	\$14,557,360	\$9,000,000	\$0	\$0	\$23,557,360	Yes
AIR CONDITIONER	OAKRIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$180,000	\$180,000	No
Generator	OAKRIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Playground	ORIOLE ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	No
Kitchen/Cafeteria	ORIOLE ELEMENTARY	\$0	\$5,553,716	\$0	\$0	\$0	\$5,553,716	Yes
Generator	ORIOLE ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
INDOOR AIR QUALITY	ORIOLE ELEMENTARY	\$1,375,218	\$0	\$0	\$0	\$0	\$1,375,218	Yes
Playground	ORIOLE ELEMENTARY	\$236,500	\$0	\$0	\$0	\$0	\$236,500	Yes
HVAC	PALM COVE ELEMENTARY	\$175,000	\$0	\$0	\$0	\$0	\$175,000	Yes
Playground	PALMVIEW ELEMENTARY	\$0	\$0	\$214,721	\$0	\$0	\$214,721	Yes
Capital Improvements	PALMVIEW ELEMENTARY	\$0	\$0	\$0	\$50,000	\$0	\$50,000	Yes
New Cafeteria / Kitchen / Multipurpose area / Stage	PALMVIEW ELEMENTARY	\$150,000	\$0	\$0	\$0	\$0	\$150,000	Yes
Remodeling & Renovations	BOULEVARD HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	No
Kitchen/Cafeteria Replacement	PARK RIDGE ELEMENTARY	\$2,800,000	\$0	\$0	\$0	\$0	\$2,800,000	Yes
Playground	PARK SPRINGS ELEMENTARY	\$0	\$405,551	\$0	\$0	\$0	\$405,551	Yes

HVAC	PARK SPRINGS ELEMENTARY	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes
Roof	BOYD H ANDERSON SENIOR HIGH	\$0	\$0	\$5,750,000	\$0	\$0	\$5,750,000	Yes
HVAC	CASTLE HILL ELEMENTARY	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
Concurrent Replacement	PARKWAY MIDDLE	\$0	\$2,000,000	\$0	\$15,250,000	\$0	\$17,250,000	Yes
HVAC	PARKWAY MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Kitchen/Cafeteria	PASADENA LAKES ELEMENTARY	\$0	\$7,383,272	\$0	\$0	\$0	\$7,383,272	Yes
Playground	PASADENA LAKES ELEMENTARY	\$405,551	\$0	\$0	\$0	\$0	\$405,551	Yes
INDOOR AIR QUALITY	PEMBROKE PINES ELEMENTARY	\$0	\$937,125	\$0	\$0	\$0	\$937,125	Yes
Playground	PERRY ANNABEL C ELEMENTARY	\$190,830	\$0	\$0	\$0	\$0	\$190,830	Yes
HVAC	PERRY ANNABEL C ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Generator	PERRY ANNABEL C ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
INDOOR AIR QUALITY	PERRY ANNABEL C ELEMENTARY	\$825,500	\$0	\$0	\$0	\$0	\$825,500	Yes
Remodeling & Renovations	PERRY HENRY D MIDDLE	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
HVAC	PERRY HENRY D MIDDLE	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
HVAC	PERRY HENRY D MIDDLE	\$0	\$0	\$0	\$3,500,000	\$0	\$3,500,000	Yes
Remodeling & Renovations	PERRY HENRY D MIDDLE	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	Yes
Classroom Addition & Renovation	PETERS ELEMENTARY	\$2,941,200	\$0	\$0	\$0	\$0	\$2,941,200	Yes
Playground	PETERS ELEMENTARY	\$0	\$190,830	\$0	\$0	\$0	\$190,830	Yes
Playground	PETERS ELEMENTARY	\$0	\$322,221	\$0	\$0	\$0	\$322,221	Yes
INDOOR AIR QUALITY	PINEWOOD ELEMENTARY	\$629,084	\$0	\$0	\$0	\$0	\$629,084	Yes
AIR CONDITIONER	PIPER SENIOR HIGH	\$210,000	\$0	\$0	\$0	\$0	\$210,000	Yes
Kitchen/Cafeteria Replacement Feasibility	PLANTATION MIDDLE	\$0	\$0	\$0	\$50,000	\$0	\$50,000	Yes
Fire Sprinkler	PLANTATION PARK ELEMENTARY	\$30,000	\$0	\$0	\$0	\$0	\$30,000	Yes
Generator	PLANTATION PARK ELEMENTARY	\$0	\$0	\$0	\$350,000	\$0	\$350,000	Yes
Capital Improvements	PLANTATION PARK ELEMENTARY	\$0	\$0	\$0	\$200,000	\$0	\$200,000	Yes
HVAC	POMPANO BEACH ELEMENTARY	\$0	\$0	\$0	\$200,000	\$0	\$200,000	Yes
Equipment	POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES	\$300,448	\$0	\$0	\$0	\$0	\$300,448	Yes
Replace Trane Tracer Controls throughout school	POMPANO BEACH MIDDLE	\$0	\$0	\$0	\$225,000	\$0	\$225,000	Yes
Concurrent Replacement	POMPANO BEACH MIDDLE	\$0	\$7,659,984	\$0	\$0	\$0	\$7,659,984	Yes

School Expansion Land	QUIET WATERS ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Capital Improvements	QUIET WATERS ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
AIR CONDITIONER	QUIET WATERS ELEMENTARY	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Playground	RAMBLEWOOD ELEMENTARY	\$214,721	\$0	\$0	\$0	\$0	\$214,721	Yes
HVAC	RAMBLEWOOD ELEMENTARY	\$250,000	\$0	\$0	\$0	\$0	\$250,000	Yes
HVAC	RAMBLEWOOD MIDDLE	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Remodeling/Renovation	RAMBLEWOOD MIDDLE	\$0	\$0	\$0	\$50,000	\$0	\$50,000	Yes
Remodeling/Renovation	RAMBLEWOOD MIDDLE	\$0	\$0	\$0	\$75,000	\$0	\$75,000	Yes
Kitchen/Cafeteria Replacement Feasibility	RICKARDS JAMES S MIDDLE	\$0	\$0	\$0	\$50,000	\$0	\$50,000	Yes
HVAC	RICKARDS JAMES S MIDDLE	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Capital Improvements	RICKARDS JAMES S MIDDLE	\$0	\$0	\$0	\$1,350,000	\$0	\$1,350,000	Yes
Playground	RIVERSIDE ELEMENTARY	\$0	\$405,551	\$0	\$0	\$0	\$405,551	Yes
Capital Improvements	ROYAL PALM ELEMENTARY	\$500,000	\$0	\$0	\$0	\$0	\$500,000	Yes
Playground	ROYAL PALM ELEMENTARY	\$190,830	\$0	\$0	\$0	\$0	\$190,830	Yes
Generator	ROYAL PALM ELEMENTARY	\$0	\$0	\$0	\$350,000	\$0	\$350,000	Yes
Playground	ROYAL PALM ELEMENTARY	\$322,221	\$0	\$0	\$0	\$0	\$322,221	Yes
Fire Sprinkler	SANDERS PARK ELEMENTARY	\$695,000	\$0	\$0	\$0	\$0	\$695,000	Yes
Capital Improvements	SANDPIPER ELEMENTARY	\$0	\$0	\$0	\$200,000	\$0	\$200,000	Yes
Capital Improvements	SAWGRASS SPRINGS MIDDLE	\$0	\$0	\$0	\$300,000	\$0	\$300,000	Yes
HVAC	SAWGRASS SPRINGS MIDDLE	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Sawgrass Technology Park Leases - Building H and J	Location not specified	\$0	\$1,942,984	\$1,022,246	\$0	\$0	\$2,965,230	Yes
Sawgrass Technology Park Leases - Building J	Location not specified	\$0	\$590,240	\$227,980	\$0	\$0	\$818,220	Yes
Playground	SEA CASTLE ELEMENTARY	\$0	\$214,721	\$0	\$0	\$0	\$214,721	Yes
HVAC	SEA CASTLE ELEMENTARY	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Yes
Capital Improvements	SEAGULL SCHOOL	\$0	\$0	\$0	\$275,000	\$0	\$275,000	Yes
HVAC	SEAGULL SCHOOL	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Remodeling & Renovations	SEMINOLE MIDDLE	\$0	\$0	\$0	\$80,000	\$0	\$80,000	Yes
ADA Restrooms, Fire Alarm, Fire Sprinklers	SEMINOLE MIDDLE	\$0	\$0	\$0	\$137,000	\$0	\$137,000	Yes
Remodeling/Renovation	SEMINOLE MIDDLE	\$0	\$0	\$0	\$0	\$920,000	\$920,000	No
Kitchen/Cafeteria	SHERIDAN HILLS ELEMENTARY	\$0	\$0	\$7,800,000	\$0	\$0	\$7,800,000	Yes

Kitchen/Cafeteria	SHERIDAN HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$7,383,272	\$7,383,272	No
Generator	SHERIDAN HILLS ELEMENTARY	\$0	\$0	\$0	\$350,000	\$0	\$350,000	Yes
Generator	SHERIDAN TECHNICAL CENTER	\$350,000	\$0	\$0	\$0	\$0	\$350,000	Yes
Playground	SHERIDAN TECHNICAL CENTER	\$0	\$210,500	\$0	\$0	\$0	\$210,500	Yes
Cafeteria/Kitchen	ATLANTIC TECHNICAL CENTER	\$0	\$150,000	\$0	\$0	\$0	\$150,000	Yes
Remodeling/Renovation	SILVER LAKES MIDDLE	\$1,920,000	\$0	\$0	\$0	\$0	\$1,920,000	Yes
HVAC Repairs	SILVER LAKES MIDDLE	\$0	\$0	\$0	\$500,000	\$0	\$500,000	Yes
Accordian Doors	SILVER LAKES MIDDLE	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	Yes
Renovation/Remodel	SILVER TRAIL MIDDLE	\$0	\$0	\$0	\$232,000	\$0	\$232,000	Yes
HVAC	SILVER TRAIL MIDDLE	\$0	\$0	\$0	\$500,000	\$0	\$500,000	Yes
HVAC	SOUTH BROWARD SENIOR HIGH	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Regional Athletic Facility	SOUTH BROWARD SENIOR HIGH	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	Yes
INDOOR AIR QUALITY	SOUTH PLANTATION SENIOR HIGH	\$0	\$2,250,846	\$0	\$0	\$0	\$2,250,846	Yes
KOE Watershed Project	SOUTH PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$325,000	\$0	\$325,000	Yes
Ball Field Repairs	FLANAGAN CHARLES W SENIOR HIGH	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
Playground	CYPRESS ELEMENTARY	\$200,685	\$0	\$0	\$0	\$0	\$200,685	Yes
Southwest Ranches Site Land	Location not specified	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	No
Bleachers	STONEMAN DOUGLAS SENIOR HIGH	\$0	\$0	\$0	\$0	\$450,000	\$450,000	No
Outside cover for dining area or do a satellite food court	STONEMAN DOUGLAS SENIOR HIGH	\$0	\$0	\$0	\$300,000	\$0	\$300,000	Yes
HVAC	STONEMAN DOUGLAS SENIOR HIGH	\$0	\$0	\$0	\$200,000	\$0	\$200,000	Yes
Concurrent Replacement	STRANAHAN SENIOR HIGH	\$0	\$0	\$18,000,000	\$0	\$0	\$18,000,000	Yes
Concurrent Replacement	STRANAHAN SENIOR HIGH	\$0	\$0	\$0	\$0	\$22,740,710	\$22,740,710	No
Swimming Pool & Track Renovations	STRANAHAN SENIOR HIGH	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	No
Playground	SUNLAND PARK ELEMENTARY	\$0	\$0	\$0	\$195,893	\$0	\$195,893	Yes
Replace Old Buildings	HARBORDALE ELEMENTARY	\$1,620,000	\$0	\$0	\$0	\$0	\$1,620,000	Yes
PE Shelter	SUNSET LEARNING CENTER	\$225,000	\$0	\$0	\$0	\$0	\$225,000	Yes
Capital Improvements	TAMARAC ELEMENTARY	\$0	\$0	\$0	\$300,000	\$0	\$300,000	Yes
Generator	TAMARAC ELEMENTARY	\$0	\$0	\$0	\$350,000	\$0	\$350,000	Yes
HVAC	TAMARAC ELEMENTARY	\$0	\$200,000	\$0	\$0	\$0	\$200,000	Yes
INDOOR AIR QUALITY	TAMARAC ELEMENTARY	\$0	\$1,625,932	\$0	\$0	\$0	\$1,625,932	Yes

Remodeling and Renovation	TARAVELLA J P SENIOR HIGH	\$0	\$6,802,948	\$0	\$0	\$0	\$6,802,948	Yes
Media/Music Choral Suite	TARAVELLA J P SENIOR HIGH	\$260,000	\$0	\$0	\$0	\$0	\$260,000	Yes
Playground	TEDDER ELEMENTARY	\$190,830	\$0	\$0	\$0	\$0	\$190,830	Yes
Playground	TEDDER ELEMENTARY	\$273,740	\$0	\$0	\$0	\$0	\$273,740	Yes
Generator	TEDDER ELEMENTARY	\$0	\$0	\$0	\$350,000	\$0	\$350,000	Yes
Bleachers	TEQUESTA TRACE MIDDLE	\$0	\$0	\$0	\$0	\$400,000	\$400,000	No
Capital Improvements	TEQUESTA TRACE MIDDLE	\$0	\$0	\$0	\$350,000	\$0	\$350,000	Yes
Playground	TRADEWINDS ELEMENTARY	\$214,721	\$0	\$0	\$0	\$0	\$214,721	Yes
Playground	TRADEWINDS ELEMENTARY	\$190,830	\$0	\$0	\$0	\$0	\$190,830	Yes
Capital Improvements	TROPICAL ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Remodeling/Renovation	FORT LAUDERDALE SENIOR HIGH	\$200,000	\$0	\$0	\$0	\$0	\$200,000	Yes
Generator	VILLAGE ELEMENTARY	\$350,000	\$0	\$0	\$0	\$0	\$350,000	Yes
Fire Sprinkler	VILLAGE ELEMENTARY	\$0	\$0	\$0	\$695,000	\$0	\$695,000	Yes
Playground	VILLAGE ELEMENTARY	\$0	\$273,740	\$0	\$0	\$0	\$273,740	Yes
Playground	WALKER ELEMENTARY (MAGNET)	\$0	\$0	\$50,000	\$0	\$0	\$50,000	Yes
HVAC	WATKINS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	No
Playground	WEST HOLLYWOOD ELEMENTARY	\$0	\$0	\$322,221	\$0	\$0	\$322,221	Yes
Capital Improvements	WESTCHESTER ELEMENTARY	\$0	\$0	\$0	\$600,000	\$0	\$600,000	Yes
Restrooms	WESTCHESTER ELEMENTARY	\$400,000	\$0	\$0	\$0	\$0	\$400,000	Yes
INDOOR AIR QUALITY	WESTCHESTER ELEMENTARY	\$0	\$1,140,000	\$0	\$0	\$0	\$1,140,000	Yes
HVAC	WESTERN SENIOR HIGH	\$0	\$0	\$0	\$0	\$600,000	\$600,000	No
Fire Sprinkler	PEMBROKE LAKES ELEMENTARY	\$0	\$0	\$0	\$695,000	\$0	\$695,000	Yes
Capital Improvements	WESTPINE MIDDLE	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Playground	WESTWOOD HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$190,830	\$0	\$190,830	Yes
INDOOR AIR QUALITY	WHIDDON-ROGERS EDUCATION CENTER	\$1,318,750	\$0	\$0	\$0	\$0	\$1,318,750	Yes
Food Court Conversion	WHIDDON-ROGERS EDUCATION CENTER	\$2,400,000	\$0	\$0	\$0	\$0	\$2,400,000	Yes
HVAC	WHIDDON-ROGERS EDUCATION CENTER	\$0	\$0	\$0	\$230,000	\$0	\$230,000	Yes
INDOOR AIR QUALITY	WHIDDON-ROGERS EDUCATION CENTER	\$1,105,000	\$0	\$0	\$0	\$0	\$1,105,000	Yes
HVAC	WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000	Yes
Remodeling/Renovation	WINGATE OAKS CENTER	\$0	\$850,000	\$0	\$0	\$0	\$850,000	Yes

Remodeling/Renovation	WINGATE OAKS CENTER	\$800,000	\$0	\$0	\$0	\$0	\$800,000	Yes
Emergency Ventilation Repairs	WINGATE OAKS CENTER	\$0	\$0	\$0	\$330,000	\$0	\$330,000	Yes
INDOOR AIR QUALITY	WINGATE OAKS CENTER	\$967,925	\$0	\$0	\$0	\$0	\$967,925	Yes
HVAC	WINSTON PARK ELEMENTARY	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
INDOOR AIR QUALITY	WALTER C YOUNG MIDDLE	\$3,262,500	\$0	\$0	\$0	\$0	\$3,262,500	Yes
Additional Restrooms	WALTER C YOUNG MIDDLE	\$0	\$0	\$0	\$500,000	\$0	\$500,000	Yes
Install EMS for humidity & temp. controls	ATTUCKS MIDDLE	\$0	\$0	\$0	\$210,000	\$0	\$210,000	Yes
Indoor Air Quality	COLBERT ELEMENTARY	\$0	\$0	\$470,000	\$0	\$0	\$470,000	Yes
Intercom	ATTUCKS MIDDLE	\$0	\$250,000	\$0	\$0	\$0	\$250,000	Yes
Roof	BAIR MIDDLE	\$0	\$0	\$0	\$0	\$2,400,000	\$2,400,000	Yes
Fire Alarm	BAIR MIDDLE	\$0	\$0	\$0	\$500,000	\$0	\$500,000	Yes
HVAC	BANYAN ELEMENTARY	\$0	\$0	\$0	\$25,000	\$0	\$25,000	Yes
Intercom	CENTRAL PARK ELEMENTARY	\$0	\$130,000	\$0	\$0	\$0	\$130,000	Yes
HVAC - Cooling towers	CHAPEL TRAIL ELEMENTARY	\$0	\$0	\$0	\$175,000	\$0	\$175,000	Yes
HVAC	COCONUT CREEK ELEMENTARY	\$0	\$0	\$0	\$220,000	\$0	\$220,000	Yes
District Wide Water Management/Wellfield Protection	Location not specified	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000	Yes
Indoor Air Quality	MARSHALL THURGOOD ELEMENTARY	\$0	\$910,000	\$0	\$0	\$0	\$910,000	Yes
High School "MMM" (Area D#1) Land	Location not specified	\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000	Yes
HVAC	BETHUNE MARY M ELEMENTARY	\$0	\$0	\$0	\$0	\$25,000	\$25,000	Yes
Roof & Auditorium Renovations	HALLANDALE SENIOR HIGH	\$288,000	\$0	\$0	\$0	\$0	\$288,000	Yes
ESEA Title I Indoor Air Quality	Location not specified	\$0	\$0	\$0	\$419,000	\$0	\$419,000	Yes
Windows	BRIGHT HORIZONS	\$0	\$0	\$0	\$0	\$750,000	\$750,000	Yes
Remodel Admin	HOLLYWOOD HILLS ELEMENTARY	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Yes
HVAC	BRIGHT HORIZONS	\$0	\$0	\$0	\$45,000	\$0	\$45,000	Yes
Site - Plumbing	BROADVIEW ELEMENTARY	\$0	\$350,000	\$0	\$0	\$0	\$350,000	Yes
District Wide Fire Sprinkler Protection	Location not specified	\$0	\$0	\$0	\$0	\$425,000	\$425,000	No
District Wide Grounds/Irrigation	Location not specified	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	No
District Wide Infrastructure	Location not specified	\$0	\$0	\$0	\$0	\$375,000	\$375,000	No
District Wide Maintenance/Repairs	Location not specified	\$0	\$0	\$0	\$0	\$1,875,000	\$1,875,000	No
District Wide Safety to Life	Location not specified	\$0	\$0	\$0	\$0	\$5,300,000	\$5,300,000	No

District Wide Asbestos & Mold Abatement	Location not specified	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000	\$13,000,000	Yes
Site Expansion	BROADVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$750,000	\$750,000	Yes
Driveway Safety Renovations	TAMARAC ELEMENTARY	\$492,000	\$0	\$0	\$0	\$0	\$492,000	Yes
Serving Line	TAMARAC ELEMENTARY	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
Middle School "PP" (Area D#1) Needs Assessment	Location not specified	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
Remodeling / Renovation	MARGATE ELEMENTARY	\$0	\$0	\$0	\$350,000	\$0	\$350,000	Yes
HVAC - chillers	CHAPEL TRAIL ELEMENTARY	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Locker rooms	COCONUT CREEK SENIOR HIGH	\$0	\$0	\$250,000	\$0	\$0	\$250,000	Yes
HVAC	DEERFIELD PARK ELEMENTARY	\$0	\$0	\$0	\$275,000	\$0	\$275,000	Yes
Restrooms	DEERFIELD PARK ELEMENTARY	\$0	\$170,000	\$0	\$0	\$0	\$170,000	Yes
Electrical	CRYSTAL LAKE MIDDLE	\$0	\$0	\$0	\$45,000	\$0	\$45,000	Yes
Site - Drainage	DREW ELEMENTARY	\$0	\$0	\$450,000	\$0	\$0	\$450,000	Yes
Electrical	FOREST HILLS ELEMENTARY	\$0	\$0	\$0	\$200,000	\$0	\$200,000	Yes
HVAC	DILLARD SENIOR HIGH	\$0	\$0	\$0	\$125,000	\$0	\$125,000	Yes
Renovation	FORT LAUDERDALE SENIOR HIGH	\$0	\$0	\$1,646,572	\$0	\$0	\$1,646,572	Yes
Parking	DILLARD ELEMENTARY	\$0	\$0	\$0	\$0	\$20,000	\$20,000	Yes
Fire Alarm	HALLANDALE SENIOR HIGH	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	Yes
Walkway	DEERFIELD BEACH MIDDLE	\$0	\$0	\$0	\$150,000	\$0	\$150,000	Yes
Site - Irrigation	DILLARD SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
District Wide Playground Renovations	Location not specified	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000	Yes
Drainage	DRIFTWOOD MIDDLE	\$0	\$0	\$0	\$0	\$90,000	\$90,000	Yes
HVAC	DILLARD ELEMENTARY	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
HVAC	DEERFIELD PARK ELEMENTARY	\$0	\$0	\$150,000	\$0	\$0	\$150,000	Yes
Intercom	DILLARD ELEMENTARY	\$0	\$75,000	\$0	\$0	\$0	\$75,000	Yes
Intercom	CROISSANT PARK ELEMENTARY	\$0	\$80,000	\$0	\$0	\$0	\$80,000	Yes
Site Playfield	CENTRAL PARK ELEMENTARY	\$0	\$0	\$125,000	\$0	\$0	\$125,000	Yes
Electrical	COCONUT CREEK SENIOR HIGH	\$0	\$0	\$0	\$0	\$350,000	\$350,000	Yes
Fire Alarm	COCONUT CREEK SENIOR HIGH	\$0	\$0	\$0	\$750,000	\$0	\$750,000	Yes
Electrical	CORAL SPRINGS MIDDLE	\$0	\$0	\$0	\$200,000	\$0	\$200,000	Yes
Site-Fields	EVERGLADES SENIOR HIGH	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	Yes

HVAC	FOREST GLEN MIDDLE	\$0	\$0	\$0	\$50,000	\$0	\$50,000	Yes
Drainage	COUNTRY ISLES ELEMENTARY	\$0	\$0	\$0	\$0	\$700,000	\$700,000	Yes
Electrical	CORAL SPRINGS ELEMENTARY	\$0	\$0	\$0	\$200,000	\$0	\$200,000	Yes
HVAC	HOLLYWOOD CENTRAL ELEMENTARY	\$0	\$0	\$0	\$25,000	\$0	\$25,000	Yes
HVAC	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$200,000	\$0	\$200,000	Yes
Generator	HORIZON ELEMENTARY	\$0	\$900,000	\$0	\$0	\$0	\$900,000	Yes
HVAC	DRIFTWOOD MIDDLE	\$0	\$0	\$0	\$225,000	\$0	\$225,000	Yes
Fire Alarm	COUNTRY ISLES ELEMENTARY	\$0	\$0	\$0	\$100,000	\$0	\$100,000	Yes
Fire Alarm	HOLLYWOOD PARK ELEMENTARY	\$0	\$0	\$250,000	\$0	\$0	\$250,000	Yes
Fire Alarm	LAKE FOREST ELEMENTARY	\$0	\$0	\$0	\$100,000	\$0	\$100,000	Yes
Fire Alarm	LAUDERHILL MIDDLE	\$0	\$0	\$0	\$500,000	\$0	\$500,000	Yes
HVAC	COCONUT PALM ELEMENTARY	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Doors	CORAL PARK ELEMENTARY	\$0	\$0	\$75,000	\$0	\$0	\$75,000	Yes
Marquee	DANIA ELEMENTARY	\$0	\$0	\$0	\$30,000	\$0	\$30,000	Yes
Fire Alarm	DEERFIELD BEACH ELEMENTARY	\$0	\$0	\$0	\$260,000	\$0	\$260,000	Yes
HVAC	DEERFIELD BEACH MIDDLE	\$0	\$0	\$0	\$500,000	\$0	\$500,000	Yes
Lighting	GRIFFIN ELEMENTARY	\$0	\$500,000	\$0	\$0	\$0	\$500,000	Yes
HVAC	LAUDERHILL MIDDLE	\$0	\$0	\$0	\$225,000	\$0	\$225,000	Yes
Fire Sprinkler	LAUDERHILL-PAUL TURNER ELEMENTARY	\$0	\$0	\$900,000	\$0	\$0	\$900,000	Yes
Electrical	DANIA ELEMENTARY	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Yes
HVAC	HOLLYWOOD CENTRAL ELEMENTARY	\$0	\$175,000	\$0	\$0	\$0	\$175,000	Yes
Roof	LAUDERHILL MIDDLE	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	Yes
Fire Alarm	CENTRAL PARK ELEMENTARY	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
HVAC	CRESTHAVEN ELEMENTARY	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Site - Fencing	CHALLENGER ELEMENTARY	\$40,000	\$0	\$0	\$0	\$0	\$40,000	Yes
Fire Alarm	HORIZON ELEMENTARY	\$0	\$0	\$0	\$100,000	\$0	\$100,000	Yes
Flooring	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$120,000	\$0	\$120,000	Yes
Playground	GRIFFIN ELEMENTARY	\$214,700	\$0	\$0	\$0	\$0	\$214,700	Yes
HVAC	EAGLE RIDGE ELEMENTARY	\$0	\$0	\$0	\$80,000	\$0	\$80,000	Yes
HVAC	CROISSANT PARK ELEMENTARY	\$0	\$0	\$0	\$160,000	\$0	\$160,000	Yes
HVAC	GATOR RUN ELEMENTARY	\$0	\$0	\$0	\$260,000	\$0	\$260,000	Yes

Playground	GATOR RUN ELEMENTARY	\$0	\$0	\$275,000	\$0	\$0	\$275,000	Yes
HVAC	LIBERTY ELEMENTARY	\$0	\$275,000	\$0	\$0	\$0	\$275,000	Yes
HVAC	LLOYD ESTATES ELEMENTARY	\$0	\$50,000	\$0	\$0	\$0	\$50,000	Yes
HVAC	MARGATE MIDDLE	\$0	\$0	\$0	\$0	\$175,000	\$175,000	No
Covered Walkway	GLADES MIDDLE	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
HVAC	MAPLEWOOD ELEMENTARY	\$0	\$0	\$0	\$25,000	\$0	\$25,000	Yes
PE Fields and Playcourts	HALLANDALE ELEMENTARY	\$800,000	\$0	\$0	\$0	\$0	\$800,000	Yes
Walkway/Canopy	MARKHAM ROBERT C ELEMENTARY	\$0	\$0	\$0	\$300,000	\$0	\$300,000	Yes
Site -Fields	MARTHUR SENIOR HIGH	\$0	\$250,000	\$0	\$0	\$0	\$250,000	Yes
Remodeling	MCFATTER WILLIAM T TECHNICAL CENTER	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000	Yes
Fire Alarm	INDIAN RIDGE MIDDLE	\$0	\$0	\$0	\$350,000	\$0	\$350,000	Yes
Replace 21 heat pumps... replace with DX split system	INDIAN RIDGE MIDDLE	\$0	\$840,000	\$0	\$0	\$0	\$840,000	Yes
Capital Improvements	MANATEE BAY ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Generator	HALLANDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
HVAC	HALLANDALE SENIOR HIGH	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Playgrounds	MANATEE BAY ELEMENTARY	\$0	\$0	\$0	\$75,000	\$0	\$75,000	Yes
Covered Walkways	MANATEE BAY ELEMENTARY	\$0	\$0	\$0	\$350,000	\$0	\$350,000	Yes
Exhaust Systems	MCFATTER WILLIAM T TECHNICAL CENTER	\$0	\$0	\$0	\$660,000	\$0	\$660,000	Yes
Drainage	MCNAB ELEMENTARY	\$0	\$0	\$0	\$100,000	\$0	\$100,000	Yes
METRIC Remodeling/Renovations	Location not specified	\$900,000	\$0	\$0	\$0	\$0	\$900,000	Yes
Roof	MIRROR LAKE ELEMENTARY	\$0	\$0	\$0	\$0	\$950,000	\$950,000	Yes
HVAC	HALLANDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$180,000	\$180,000	No
Fire Alarm	MIRROR LAKE ELEMENTARY	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Electrical	MORROW ELEMENTARY	\$0	\$0	\$0	\$200,000	\$0	\$200,000	Yes
Intercom	NEW RIVER MIDDLE	\$0	\$80,000	\$0	\$0	\$0	\$80,000	Yes
Fire Alarm	NOB HILL ELEMENTARY	\$0	\$0	\$0	\$300,000	\$0	\$300,000	Yes
Playground	NOVA BLANCHE FORMAN ELEMENTARY	\$0	\$0	\$0	\$65,000	\$0	\$65,000	Yes
Generator	NOVA BLANCHE FORMAN ELEMENTARY	\$0	\$0	\$0	\$0	\$800,000	\$800,000	Yes
Fire Alarm	NOVA BLANCHE FORMAN ELEMENTARY	\$0	\$0	\$0	\$350,000	\$0	\$350,000	Yes
Fire Alarm	DWIGHT D EISENHOWER ELEMENTARY	\$0	\$350,000	\$0	\$0	\$0	\$350,000	Yes

HVAC	NOVA MIDDLE	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	Yes
Walkway	PALMVIEW ELEMENTARY	\$0	\$0	\$0	\$150,000	\$0	\$150,000	Yes
Athletics	MONARCH SENIOR HIGH	\$0	\$0	\$0	\$401,000	\$0	\$401,000	Yes
Upgrade EMS for humidity & temp. controls	MIRAMAR ELEMENTARY	\$0	\$0	\$0	\$225,000	\$0	\$225,000	Yes
Walkway	NOVA BLANCHE FORMAN ELEMENTARY	\$0	\$0	\$0	\$50,000	\$0	\$50,000	Yes
HVAC	PARK RIDGE ELEMENTARY	\$0	\$0	\$0	\$150,000	\$0	\$150,000	Yes
Site - irrigation	PARK RIDGE ELEMENTARY	\$30,000	\$0	\$0	\$0	\$0	\$30,000	Yes
HVAC	PARKSIDE ELEMENTARY	\$0	\$275,000	\$0	\$0	\$0	\$275,000	Yes
HVAC	PEMBROKE LAKES ELEMENTARY	\$0	\$0	\$150,000	\$0	\$0	\$150,000	Yes
HVAC	PEMBROKE LAKES ELEMENTARY	\$0	\$0	\$200,000	\$0	\$0	\$200,000	Yes
Lighting	NORTH FORK ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Generator	OAKLAND PARK ELEMENTARY	\$0	\$0	\$0	\$350,000	\$0	\$350,000	Yes
Bus Loop	NEW RENAISSANCE MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Exterior Repair	NEW RENAISSANCE MIDDLE	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
HVAC	PASADENA LAKES ELEMENTARY	\$0	\$0	\$300,000	\$0	\$0	\$300,000	Yes
Lighting	PEMBROKE LAKES ELEMENTARY	\$0	\$0	\$80,000	\$0	\$0	\$80,000	Yes
Fire Alarm	RIVERGLADES ELEMENTARY	\$0	\$0	\$300,000	\$0	\$0	\$300,000	Yes
Concurrent Replacement	LANIER-JAMES EDUCATION CENTER	\$9,000,000	\$0	\$0	\$0	\$0	\$9,000,000	Yes
Teen Parent Center	CHARLES DREW RESOURCE CENTER	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000	Yes
Site-Irrigation	SANDPIPER ELEMENTARY	\$0	\$0	\$0	\$200,000	\$0	\$200,000	Yes
New Media Center	SEAGULL SCHOOL	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Yes
Roof	PEMBROKE PINES ELEMENTARY	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000	Yes
HVAC	RIVERLAND ELEMENTARY	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Yes
HVAC	PEMBROKE PINES ELEMENTARY	\$0	\$150,000	\$0	\$0	\$0	\$150,000	Yes
Restrooms	PIPER SENIOR HIGH	\$0	\$0	\$0	\$0	\$238,000	\$238,000	Yes
Roof	PETERS ELEMENTARY	\$0	\$1,250,000	\$0	\$0	\$0	\$1,250,000	Yes
Intercom	PETERS ELEMENTARY	\$0	\$120,000	\$0	\$0	\$0	\$120,000	Yes
HVAC	PINES LAKES ELEMENTARY	\$0	\$100,000	\$0	\$0	\$0	\$100,000	Yes
Electrical	PINEWOOD ELEMENTARY	\$0	\$0	\$200,000	\$0	\$0	\$200,000	Yes
HVAC	PLANTATION ELEMENTARY	\$0	\$0	\$250,000	\$0	\$0	\$250,000	Yes

Roof	PLANTATION MIDDLE	\$0	\$0	\$0	\$1,250,000	\$0	\$1,250,000	Yes
Intercom	PLANTATION PARK ELEMENTARY	\$0	\$0	\$0	\$40,000	\$0	\$40,000	Yes
HVAC	QUIET WATERS ELEMENTARY	\$0	\$175,000	\$0	\$0	\$0	\$175,000	Yes
HVAC	QUIET WATERS ELEMENTARY	\$0	\$0	\$0	\$25,000	\$0	\$25,000	Yes
Electrical	RAMBLEWOOD ELEMENTARY	\$0	\$0	\$0	\$200,000	\$0	\$200,000	Yes
HVAC	RICKARDS JAMES S MIDDLE	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	Yes
Electrical	RICKARDS JAMES S MIDDLE	\$0	\$0	\$200,000	\$0	\$0	\$200,000	Yes
Roof	ROYAL PALM ELEMENTARY	\$0	\$0	\$0	\$800,000	\$0	\$800,000	Yes
Plumbing	ROYAL PALM ELEMENTARY	\$0	\$150,000	\$0	\$0	\$0	\$150,000	Yes
Electrical	SANDERS PARK ELEMENTARY	\$0	\$0	\$200,000	\$0	\$0	\$200,000	Yes
HVAC	SANDERS PARK ELEMENTARY	\$0	\$170,000	\$0	\$0	\$0	\$170,000	Yes
Intercom	SANDPIPER ELEMENTARY	\$0	\$35,000	\$0	\$0	\$0	\$35,000	Yes
Playcourt	SANDPIPER ELEMENTARY	\$0	\$0	\$0	\$25,000	\$0	\$25,000	Yes
Playground	SANDPIPER ELEMENTARY	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Intercom	SAWGRASS ELEMENTARY	\$0	\$0	\$70,000	\$0	\$0	\$70,000	Yes
HVAC	SAWGRASS ELEMENTARY	\$0	\$0	\$260,000	\$0	\$0	\$260,000	Yes
Fire Alarm	SAWGRASS ELEMENTARY	\$0	\$0	\$350,000	\$0	\$0	\$350,000	Yes
Fire Alarm	SEA CASTLE ELEMENTARY	\$0	\$0	\$300,000	\$0	\$0	\$300,000	Yes
HVAC	SEAGULL SCHOOL	\$0	\$0	\$0	\$500,000	\$0	\$500,000	Yes
Parent Drop-Off	SHERIDAN HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Fire Alarm	SHERIDAN HILLS ELEMENTARY	\$0	\$0	\$0	\$200,000	\$0	\$200,000	Yes
Parking	SHERIDAN TECHNICAL CENTER	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	Yes
Lighting	SILVER LAKES MIDDLE	\$0	\$0	\$475,000	\$0	\$0	\$475,000	Yes
HVAC	SOUTH BROWARD SENIOR HIGH	\$0	\$0	\$15,000	\$0	\$0	\$15,000	Yes
Roof	SOUTH BROWARD SENIOR HIGH	\$0	\$0	\$0	\$350,000	\$0	\$350,000	Yes
HVAC	SOUTH BROWARD SENIOR HIGH	\$0	\$0	\$0	\$300,000	\$0	\$300,000	Yes
HVAC	SAWGRASS SPRINGS MIDDLE	\$0	\$400,000	\$0	\$0	\$0	\$400,000	Yes
Intercom	SILVER TRAIL MIDDLE	\$0	\$0	\$0	\$0	\$150,000	\$150,000	Yes
Track	SILVER TRAIL MIDDLE	\$0	\$0	\$0	\$0	\$500,000	\$500,000	Yes
Remodeling/Renovation	PARK LAKES ELEMENTARY	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	Yes

HVAC	SILVER LAKES MIDDLE	\$0	\$270,000	\$0	\$0	\$0	\$270,000	Yes
Site-Drainage	SOUTH PLANTATION SENIOR HIGH	\$0	\$0	\$1,250,000	\$0	\$0	\$1,250,000	Yes
Site-sewer	SOUTH PLANTATION SENIOR HIGH	\$0	\$0	\$500,000	\$0	\$0	\$500,000	Yes
Electrical	SOUTH PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$500,000	\$0	\$500,000	Yes
Intercom	SUNLAND PARK ELEMENTARY	\$0	\$70,000	\$0	\$0	\$0	\$70,000	Yes
Intercom	SUNRISE MIDDLE	\$0	\$0	\$0	\$90,000	\$0	\$90,000	Yes
ITV	SANDPIPER ELEMENTARY	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
HVAC	STRANAHAN SENIOR HIGH	\$0	\$100,000	\$0	\$0	\$0	\$100,000	Yes
Replace 17 Heat Pump Units	SILVER PALMS ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Remodeling and Renovations	SANDERS PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$25,000	\$25,000	No
Intercom	SUNSET LEARNING CENTER	\$0	\$70,000	\$0	\$0	\$0	\$70,000	Yes
HVAC	TAMARAC ELEMENTARY	\$0	\$0	\$0	\$180,000	\$0	\$180,000	Yes
Electrical	TAMARAC ELEMENTARY	\$0	\$0	\$0	\$200,000	\$0	\$200,000	Yes
Electrical	TARAVELLA J P SENIOR HIGH	\$0	\$0	\$0	\$200,000	\$0	\$200,000	Yes
Locker rooms/Kitchen Cafeteria	TARAVELLA J P SENIOR HIGH	\$0	\$0	\$0	\$0	\$4,324,900	\$4,324,900	Yes
Remodel Phase I & II	TWIN LAKES ADMINISTRATION OFFICE	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
HVAC	TAMARAC ELEMENTARY	\$0	\$150,000	\$0	\$0	\$0	\$150,000	Yes
Capital Improvements	TECHNOLOGY AND SUPPORT SERVICES FACILITY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Fire Alarms	TWIN LAKES ADMINISTRATION OFFICE	\$0	\$150,000	\$0	\$0	\$0	\$150,000	Yes
Outdoor Pavilions	CYPRESS BAY SENIOR HIGH	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes
HVAC	FOX TRAIL ELEMENTARY	\$0	\$260,000	\$0	\$0	\$0	\$260,000	Yes
Remodeling/Renovation	WESTGLADES MIDDLE	\$0	\$0	\$0	\$25,000	\$0	\$25,000	Yes
Fire Alarm	THE QUEST CENTER	\$0	\$0	\$0	\$300,000	\$0	\$300,000	Yes
Roof	THE QUEST CENTER	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	Yes
Intercom	TROPICAL ELEMENTARY	\$0	\$0	\$0	\$0	\$85,000	\$85,000	Yes
Generator	VILLAGE ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	Yes
HVAC	VILLAGE ELEMENTARY	\$0	\$0	\$0	\$225,000	\$0	\$225,000	Yes
Pavillion	VILLAGE ELEMENTARY	\$0	\$0	\$0	\$0	\$150,000	\$150,000	Yes
Intercom	VILLAGE ELEMENTARY	\$0	\$0	\$0	\$0	\$90,000	\$90,000	Yes

Remodeling & Renovations	WATKINS ELEMENTARY	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes
HVAC	WELLEBY ELEMENTARY	\$0	\$850,000	\$0	\$0	\$0	\$850,000	Yes
Walkway	WELLEBY ELEMENTARY	\$0	\$80,000	\$0	\$0	\$0	\$80,000	Yes
Fire Alarm	WELLEBY ELEMENTARY	\$0	\$300,000	\$0	\$0	\$0	\$300,000	Yes
Intercom	WELLEBY ELEMENTARY	\$0	\$125,000	\$0	\$0	\$0	\$125,000	Yes
Generator	WESTCHESTER ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	Yes
Remodeling & Renovation / IAQ	COOPER CITY SENIOR HIGH	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	Yes
HVAC	SILVER LAKES ELEMENTARY	\$0	\$0	\$0	\$500,000	\$0	\$500,000	Yes
Parking	PARK LAKES ELEMENTARY	\$0	\$350,000	\$0	\$0	\$0	\$350,000	Yes
Bus Loop	HALLANDALE ADULT & COMMUNITY CENTER	\$125,000	\$0	\$0	\$0	\$0	\$125,000	Yes
Electrical	WESTCHESTER ELEMENTARY	\$0	\$0	\$0	\$0	\$80,000	\$80,000	Yes
Site-Paving	WESTGLADES MIDDLE	\$0	\$175,000	\$0	\$0	\$0	\$175,000	Yes
HVAC	WESTPINE MIDDLE	\$0	\$160,000	\$0	\$0	\$0	\$160,000	Yes
Remodel/Renovation	WESTPINE MIDDLE	\$0	\$125,000	\$0	\$0	\$0	\$125,000	Yes
Intercom	WESTWOOD HEIGHTS ELEMENTARY	\$0	\$95,000	\$0	\$0	\$0	\$95,000	Yes
Drainage	WHIDDON-ROGERS EDUCATION CENTER	\$0	\$250,000	\$0	\$0	\$0	\$250,000	Yes
Electrical	WHIDDON-ROGERS EDUCATION CENTER	\$0	\$0	\$0	\$0	\$75,000	\$75,000	Yes
HVAC	WHIDDON-ROGERS EDUCATION CENTER	\$0	\$120,000	\$0	\$0	\$0	\$120,000	Yes
Intercom	WILTON MANORS ELEMENTARY	\$0	\$0	\$0	\$70,000	\$0	\$70,000	Yes
Intercom	WINGATE OAKS CENTER	\$0	\$90,000	\$0	\$0	\$0	\$90,000	Yes
Intercom	VIRGINIA SHUMAN YOUNG ELEMENTARY	\$0	\$0	\$0	\$0	\$90,000	\$90,000	Yes
Security	WALTER C YOUNG MIDDLE	\$0	\$0	\$0	\$0	\$85,000	\$85,000	Yes
Design	Location not specified	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000	Yes
District Wide Playground Repairs	Location not specified	\$180,000	\$150,000	\$150,000	\$200,000	\$200,000	\$880,000	Yes
District Wide Playground Pavilions	Location not specified	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000	Yes
Parking	MARKHAM ROBERT C ELEMENTARY	\$0	\$0	\$0	\$50,000	\$0	\$50,000	Yes
District Wide Maintenance & Repair	Location not specified	\$55,000,000	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000	\$255,000,000	Yes
Concurrent Replacement	PIONEER MIDDLE	\$0	\$0	\$0	\$0	\$40,000,000	\$40,000,000	No
		\$192,555,082	\$313,396,303	\$296,841,423	\$207,736,735	\$931,262,997	\$1,941,792,540	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Project Description	Location	Num Classroom s	2008 - 2009 Actual Budget	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Total	Funded
Project description not specified	Location not specified		\$0	\$0	\$0	\$0	\$0	\$0	No
			\$0	\$0	\$0	\$0	\$0	\$0	

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2008 - 2009 Satis. Stu. Sta.	Actual 2008 - 2009 FISH Capacity	Actual 2007 - 2008 COFTE	# Class Rooms	Actual Average 2008 - 2009 Class Size	Actual 2008 - 2009 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2012 - 2013 COFTE	Projected 2012 - 2013 Utilization	Projected 2012 - 2013 Class Size
DEERFIELD BEACH ELEMENTARY	707	707	741	37	20	105.00 %	144	8	738	87.00 %	16
POMPANO BEACH MIDDLE	1,504	1,354	958	64	15	71.00 %	0	0	1,018	75.00 %	16
OAKLAND PARK ELEMENTARY	828	828	592	42	14	72.00 %	0	0	653	79.00 %	16
NORTH SIDE ELEMENTARY	608	608	445	32	14	73.00 %	0	0	511	84.00 %	16
DANIA ELEMENTARY	695	695	502	37	14	72.00 %	0	0	507	73.00 %	14
HOLLYWOOD HILLS ELEMENTARY	1,080	1,080	815	55	15	75.00 %	0	0	771	71.00 %	14
HOLLYWOOD CENTRAL ELEMENTARY	709	709	669	38	18	94.00 %	0	0	843	119.00 %	22
GULFSTREAM MIDDLE	966	869	441	45	10	51.00 %	0	0	536	62.00 %	12
RIVERLAND ELEMENTARY	633	633	537	34	16	85.00 %	0	0	561	89.00 %	17
WEST HOLLYWOOD ELEMENTARY	669	669	674	36	19	101.00 %	0	0	664	99.00 %	18
SOUTH BROWARD SENIOR HIGH	2,408	2,288	2,199	95	23	96.00 %	0	0	2,270	99.00 %	24
DAVE THOMAS EDUCATION CENTER	330	0	0	22	0	0.00 %	0	0	0	0.00 %	0
POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES	1,341	1,207	1,231	52	24	102.00 %	0	0	1,262	105.00 %	24
WILTON MANORS ELEMENTARY	615	615	0	33	0	0.00 %	0	0	601	98.00 %	18
BENNETT ELEMENTARY	542	542	429	29	15	79.00 %	0	0	517	95.00 %	18
STRANAHAN SENIOR HIGH	2,675	2,541	1,761	109	16	69.00 %	0	0	1,713	67.00 %	16
CROISSANT PARK ELEMENTARY	846	846	647	46	14	76.00 %	0	0	656	78.00 %	14
COLBERT ELEMENTARY	898	898	588	48	12	65.00 %	0	0	665	74.00 %	14
MCARTHUR SENIOR HIGH	2,458	2,335	2,236	98	23	96.00 %	0	0	2,391	102.00 %	24
SUNRISE MIDDLE	1,733	1,560	1,202	72	17	77.00 %	0	0	1,274	82.00 %	18
DILLARD ELEMENTARY	795	795	726	43	17	91.00 %	0	0	728	92.00 %	17
CHARLES DREW RESOURCE CENTER	724	724	177	36	5	24.00 %	0	0	177	24.00 %	5

WALKER ELEMENTARY (MAGNET)	1,050	1,050	707	57	12	67.00 %	0	0	696	66.00 %	12
COLLINS ELEMENTARY	519	519	337	27	12	65.00 %	0	0	459	88.00 %	17
BETHUNE MARY M ELEMENTARY	1,302	1,302	659	68	10	51.00 %	0	0	732	56.00 %	11
ATTUCKS MIDDLE	1,385	1,247	821	59	14	66.00 %	0	0	853	68.00 %	14
ELY BLANCHE SENIOR HIGH	3,830	3,639	1,980	155	13	54.00 %	0	0	2,027	56.00 %	13
DILLARD SENIOR HIGH	2,881	2,737	1,866	115	16	68.00 %	0	0	1,690	62.00 %	15
DEERFIELD PARK ELEMENTARY	747	747	630	40	16	84.00 %	0	0	606	81.00 %	15
HALLANDALE SENIOR HIGH	1,923	1,827	1,442	78	18	79.00 %	0	0	1,870	102.00 %	24
LANIER-JAMES EDUCATION CENTER	285	285	214	21	10	75.00 %	0	0	214	75.00 %	10
SUNSET LEARNING CENTER	213	213	166	20	8	78.00 %	0	0	166	78.00 %	8
LAUDERDALE MANORS ELEMENTARY	1,116	1,116	552	59	9	49.00 %	0	0	561	50.00 %	10
WHIDDON-ROGERS EDUCATION CENTER	1,642	1,560	644	65	10	41.00 %	0	0	644	41.00 %	10
OAKRIDGE ELEMENTARY	685	685	709	36	20	103.00 %	108	6	669	84.00 %	16
OLSEN MIDDLE	1,884	1,696	1,172	79	15	69.00 %	0	0	1,158	68.00 %	15
MCNICOL MIDDLE	1,460	1,314	799	64	12	61.00 %	0	0	1,065	81.00 %	17
HARBORDALE ELEMENTARY	682	682	344	35	10	50.00 %	0	0	378	55.00 %	11
BROWARD ESTATES ELEMENTARY	817	817	616	41	15	75.00 %	0	0	545	67.00 %	13
WATKINS ELEMENTARY	868	868	749	47	16	86.00 %	0	0	669	77.00 %	14
NORTH ANDREWS GARDENS ELEMENTARY	916	916	825	49	17	90.00 %	0	0	875	96.00 %	18
MIRAMAR ELEMENTARY	947	947	888	49	18	94.00 %	0	0	941	99.00 %	19
PLANTATION MIDDLE	1,671	1,504	1,014	70	14	67.00 %	0	0	962	64.00 %	14
NORCREST ELEMENTARY	921	921	717	50	14	78.00 %	0	0	680	74.00 %	14
TEDDER ELEMENTARY	1,240	1,240	699	63	11	56.00 %	0	0	682	55.00 %	11
MARGATE MIDDLE	1,626	1,463	988	69	14	67.00 %	0	0	1,042	71.00 %	15
HALLANDALE ADULT & COMMUNITY CENTER	1,400	2,100	708	61	12	34.00 %	0	0	708	34.00 %	12
SEAGULL SCHOOL	1,025	1,025	354	48	7	35.00 %	0	0	354	35.00 %	7
SUNLAND PARK ELEMENTARY	539	539	408	29	14	76.00 %	0	0	369	68.00 %	13
LARKDALE ELEMENTARY	709	709	481	38	13	68.00 %	0	0	510	72.00 %	13
WESTWOOD HEIGHTS ELEMENTARY	845	845	654	46	14	77.00 %	0	0	723	86.00 %	16
BAYVIEW ELEMENTARY	500	500	515	26	20	103.00 %	0	0	453	91.00 %	17
PINE RIDGE EDUCATIO	253	253	88	21	4	35.00 %	0	0	88	35.00 %	4

STIRLING ELEMENTARY	789	789	674	42	16	85.00 %	0	0	829	105.00 %	20
PARKWAY MIDDLE	2,182	1,964	1,098	92	12	56.00 %	0	0	1,023	52.00 %	11
ORANGE-BROOK ELEMENTARY	830	830	750	43	17	90.00 %	0	0	767	92.00 %	18
DRIFTWOOD ELEMENTARY	780	780	700	40	17	90.00 %	0	0	823	106.00 %	21
TROPICAL ELEMENTARY	975	975	803	53	15	82.00 %	0	0	764	78.00 %	14
POMPANO BEACH ELEMENTARY	855	855	592	45	13	69.00 %	0	0	589	69.00 %	13
MEADOWBROOK ELEMENTARY	894	894	602	46	13	67.00 %	0	0	573	64.00 %	12
BROADVIEW ELEMENTARY	1,130	1,130	920	58	16	81.00 %	0	0	993	88.00 %	17
LAKE FOREST ELEMENTARY	946	946	836	49	17	88.00 %	180	10	1,031	92.00 %	17
MCNAB ELEMENTARY	731	731	736	39	19	101.00 %	0	0	714	98.00 %	18
FLORANADA ELEMENTARY	814	814	751	44	17	92.00 %	0	0	765	94.00 %	17
DRIFTWOOD MIDDLE	2,052	1,847	1,562	88	18	85.00 %	0	0	1,603	87.00 %	18
BRIGHT HORIZONS	325	325	131	31	4	40.00 %	0	0	131	40.00 %	4
NEW RIVER MIDDLE	1,659	1,493	1,328	69	19	89.00 %	0	0	1,351	90.00 %	20
SANDERS PARK ELEMENTARY	791	791	480	43	11	61.00 %	0	0	496	63.00 %	12
CRESTHAVEN ELEMENTARY	705	705	592	38	16	84.00 %	0	0	616	87.00 %	16
DEERFIELD BEACH MIDDLE	1,988	1,789	1,265	84	15	71.00 %	0	0	1,282	72.00 %	15
FOSTER STEPHEN ELEMENTARY	891	891	616	47	13	69.00 %	0	0	642	72.00 %	14
PETERS ELEMENTARY	845	845	786	46	17	93.00 %	0	0	673	80.00 %	15
PLANTATION ELEMENTARY	814	814	688	44	16	85.00 %	0	0	672	83.00 %	15
FORT LAUDERDALE SENIOR HIGH	3,020	2,869	1,676	121	14	58.00 %	0	0	1,869	65.00 %	15
BOULEVARD HEIGHTS ELEMENTARY	812	812	814	42	19	100.00 %	0	0	724	89.00 %	17
WINGATE OAKS CENTER	357	357	82	34	2	23.00 %	0	0	82	23.00 %	2
PERRY HENRY D MIDDLE	1,504	1,354	1,046	64	16	77.00 %	0	0	1,016	75.00 %	16
THE QUEST CENTER	303	303	153	29	5	51.00 %	0	0	153	50.00 %	5
SHERIDAN TECHNICAL CENTER	1,098	1,318	93	55	2	7.00 %	0	0	93	7.00 %	2
DANDY WILLIAM MIDDLE	1,433	1,290	1,276	60	21	99.00 %	0	0	1,250	97.00 %	21
LLOYD ESTATES ELEMENTARY	727	727	464	39	12	64.00 %	0	0	530	73.00 %	14
PALMVIEW ELEMENTARY	711	711	595	37	16	84.00 %	72	4	596	76.00 %	15
CORAL SPRINGS SENIOR HIGH	3,385	3,216	2,356	138	17	73.00 %	0	0	2,300	72.00 %	17

MARGATE ELEMENTARY	1,305	1,305	1,040	68	15	80.00 %	0	0	1,035	79.00 %	15
SUNSHINE ELEMENTARY	1,031	1,031	888	53	17	86.00 %	0	0	980	95.00 %	18
NORTH FORK ELEMENTARY	713	713	529	38	14	74.00 %	0	0	584	82.00 %	15
COOPER CITY ELEMENTARY	947	947	902	49	18	95.00 %	0	0	1,009	107.00 %	21
PEMBROKE PINES ELEMENTARY	763	763	695	41	17	91.00 %	72	4	624	75.00 %	14
NORTHEAST SENIOR HIGH	2,555	2,427	2,058	104	20	85.00 %	0	0	2,082	86.00 %	20
PLANTATION PARK ELEMENTARY	579	579	521	31	17	90.00 %	0	0	539	93.00 %	17
DWIGHT D EISENHOWER ELEMENTARY	777	777	810	42	19	104.00 %	0	0	813	105.00 %	19
NOVA SENIOR HIGH	2,076	1,972	2,073	83	25	105.00 %	285	12	2,107	93.00 %	22
NOVA BLANCHE FORMAN ELEMENTARY	836	836	792	45	18	95.00 %	0	0	795	95.00 %	18
MCFATTER WILLIAM T TECHNICAL CENTER	1,316	1,579	564	59	10	36.00 %	0	0	564	36.00 %	10
NOVA MIDDLE	1,491	1,342	1,247	64	19	93.00 %	0	0	1,260	94.00 %	20
SHERIDAN PARK ELEMENTARY	936	936	725	51	14	77.00 %	378	21	761	58.00 %	11
LAUDERHILL-PAUL TURNER ELEMENTARY	872	872	673	47	14	77.00 %	0	0	768	88.00 %	16
LAUDERHILL MIDDLE	1,335	1,202	598	56	11	50.00 %	79	4	602	47.00 %	10
COCONUT CREEK ELEMENTARY	981	981	947	52	18	97.00 %	72	4	1,113	106.00 %	20
PLANTATION SENIOR HIGH	3,361	3,193	2,298	137	17	72.00 %	0	0	2,096	66.00 %	15
CASTLE HILL ELEMENTARY	891	891	726	47	15	81.00 %	324	18	765	63.00 %	12
MARTIN LUTHER KING ELEMENTARY	853	853	456	46	10	53.00 %	0	0	449	53.00 %	10
VILLAGE ELEMENTARY	914	914	904	48	19	99.00 %	0	0	828	91.00 %	17
PERRY ANNABEL C ELEMENTARY	1,073	1,073	730	56	13	68.00 %	0	0	723	67.00 %	13
FAIRWAY ELEMENTARY	970	970	921	54	17	95.00 %	0	0	974	100.00 %	18
HOLLYWOOD HILLS SENIOR HIGH	2,960	2,812	2,079	122	17	74.00 %	0	0	2,529	90.00 %	21
MARKHAM ROBERT C ELEMENTARY	709	709	451	38	12	64.00 %	0	0	508	72.00 %	13
COCONUT CREEK SENIOR HIGH	3,036	2,884	2,352	122	19	82.00 %	0	0	2,381	83.00 %	20
LAUDERDALE LAKES MIDDLE	1,397	1,257	923	60	15	73.00 %	0	0	1,047	83.00 %	17
DEERFIELD BEACH SENIOR HIGH	2,947	2,800	2,254	118	19	80.00 %	0	0	2,269	81.00 %	19
BOYD H ANDERSON SENIOR HIGH	3,180	3,021	2,288	133	17	76.00 %	0	0	2,265	75.00 %	17
MIRAMAR SENIOR HIGH	3,401	3,231	3,169	136	23	98.00 %	0	0	2,748	85.00 %	20

WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	152	152	122	14	9	80.00 %	0	0	122	80.00 %	9
HOLLYWOOD PARK ELEMENTARY	593	593	566	32	18	96.00 %	0	0	517	87.00 %	16
CYPRESS ELEMENTARY	873	873	745	48	16	85.00 %	0	0	779	89.00 %	16
APOLLO MIDDLE	1,972	1,775	1,050	84	12	59.00 %	0	0	1,014	57.00 %	12
SHERIDAN HILLS ELEMENTARY	607	607	577	33	17	95.00 %	0	0	581	96.00 %	18
ORIOLE ELEMENTARY	758	758	691	42	16	91.00 %	0	0	638	84.00 %	15
MIRROR LAKE ELEMENTARY	737	737	594	40	15	81.00 %	0	0	584	79.00 %	15
ROYAL PALM ELEMENTARY	1,034	1,034	736	54	14	71.00 %	216	12	867	69.00 %	13
CRYSTAL LAKE MIDDLE	1,821	1,639	1,341	76	18	82.00 %	119	6	1,469	84.00 %	18
PINES MIDDLE	1,965	1,769	1,452	82	18	82.00 %	0	0	1,540	87.00 %	19
SEMINOLE MIDDLE	1,822	1,640	1,260	78	16	77.00 %	0	0	1,283	78.00 %	16
PIPER SENIOR HIGH	3,768	3,580	2,666	151	18	74.00 %	143	6	2,823	76.00 %	18
COOPER CITY SENIOR HIGH	3,153	2,995	2,284	127	18	76.00 %	0	0	2,480	83.00 %	20
PARK RIDGE ELEMENTARY	632	632	452	34	13	72.00 %	0	0	416	66.00 %	12
HUNT JAMES S ELEMENTARY	841	841	920	46	20	109.00 %	0	0	868	103.00 %	19
BANYAN ELEMENTARY	1,023	1,023	953	53	18	93.00 %	0	0	890	87.00 %	17
WESTPINE MIDDLE	1,676	1,508	1,480	70	21	98.00 %	0	0	1,592	106.00 %	23
PASADENA LAKES ELEMENTARY	884	884	729	48	15	82.00 %	0	0	735	83.00 %	15
RICKARDS JAMES S MIDDLE	1,407	1,266	961	59	16	76.00 %	0	0	1,040	82.00 %	18
NORTH AREA PORTABLE ANNEX	0	0	60	0	0	0.00 %	0	0	60	0.00 %	0
ATLANTIC TECHNICAL CENTER	2,128	2,554	662	95	7	26.00 %	0	0	662	26.00 %	7
NORTH LAUDERDALE ELEMENTARY	948	948	865	49	18	91.00 %	0	0	813	86.00 %	17
SOUTH PLANTATION SENIOR HIGH	2,998	2,848	2,621	120	22	92.00 %	0	0	2,724	96.00 %	23
ATLANTIC WEST ELEMENTARY	1,009	1,009	959	54	18	95.00 %	0	0	956	95.00 %	18
HORIZON ELEMENTARY	858	858	937	46	20	109.00 %	36	2	705	79.00 %	15
FLAMINGO ELEMENTARY	1,019	1,019	741	53	14	73.00 %	0	0	709	70.00 %	13
CORAL SPRINGS ELEMENTARY	943	943	723	51	14	77.00 %	0	0	758	80.00 %	15
CORAL SPRINGS MIDDLE	2,174	1,957	1,433	92	16	73.00 %	0	0	1,285	66.00 %	14
PIONEER MIDDLE	1,877	1,689	1,628	80	20	96.00 %	0	0	1,650	98.00 %	21
BAIR MIDDLE	1,707	1,536	1,105	72	15	72.00 %	0	0	1,009	66.00 %	14
TAMARAC ELEMENTAR	1,290	1,290	1,144	72	16	89.00 %	0	0	1,131	88.00 %	16

FOREST HILLS ELEMENTARY	831	831	658	45	15	79.00 %	0	0	630	76.00 %	14
CENTRAL PARK ELEMENTARY	1,123	1,123	1,148	61	19	102.00 %	0	0	1,120	100.00 %	18
PEMBROKE LAKES ELEMENTARY	741	741	730	40	18	98.00 %	216	12	727	76.00 %	14
NOB HILL ELEMENTARY	857	857	844	46	18	98.00 %	0	0	875	102.00 %	19
WESTCHESTER ELEMENTARY	1,184	1,184	1,105	63	18	93.00 %	0	0	1,044	88.00 %	17
MORROW ELEMENTARY	867	867	607	47	13	70.00 %	0	0	564	65.00 %	12
RAMBLEWOOD MIDDLE	1,935	1,742	1,327	82	16	76.00 %	0	0	1,243	71.00 %	15
RAMBLEWOOD ELEMENTARY	1,003	1,003	999	55	18	100.00 %	0	0	985	98.00 %	18
MAPLEWOOD ELEMENTARY	973	973	869	50	17	89.00 %	0	0	836	86.00 %	17
TARAVELLA J P SENIOR HIGH	4,032	3,830	2,827	161	18	74.00 %	0	0	2,856	75.00 %	18
BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS)	137	0	0	8	0	0.00 %	0	0	0	0.00 %	0
DAVIE ELEMENTARY	1,293	1,293	891	68	13	69.00 %	0	0	926	72.00 %	14
PINEWOOD ELEMENTARY	1,038	1,038	1,039	56	19	100.00 %	0	0	912	88.00 %	16
WESTERN SENIOR HIGH	3,226	3,065	2,483	131	19	81.00 %	855	36	3,315	85.00 %	20
GRIFFIN ELEMENTARY	687	687	603	37	16	88.00 %	0	0	696	101.00 %	19
PINES LAKES ELEMENTARY	985	985	855	52	16	87.00 %	0	0	795	81.00 %	15
SEA CASTLE ELEMENTARY	1,109	1,109	1,004	56	18	90.00 %	0	0	954	86.00 %	17
WELLEBY ELEMENTARY	915	915	862	49	18	94.00 %	0	0	955	104.00 %	19
RIVERGLADES ELEMENTARY	813	813	939	44	21	116.00 %	0	0	973	120.00 %	22
SILVER LAKES MIDDLE	1,459	1,313	788	62	13	60.00 %	0	0	917	70.00 %	15
COUNTRY ISLES ELEMENTARY	1,096	1,096	1,016	57	18	93.00 %	0	0	1,005	92.00 %	18
WALTER C YOUNG MIDDLE	2,166	1,949	1,952	94	21	100.00 %	0	0	1,685	86.00 %	18
STONEMAN DOUGLAS SENIOR HIGH	4,234	4,022	3,069	169	18	76.00 %	0	0	3,303	82.00 %	20
RIVERSIDE ELEMENTARY	843	843	803	45	18	95.00 %	0	0	728	86.00 %	16
CORAL PARK ELEMENTARY	825	825	705	44	16	85.00 %	0	0	734	89.00 %	17
FOREST GLEN MIDDLE	2,004	1,804	1,424	84	17	79.00 %	0	0	1,427	79.00 %	17
SANDPIPER ELEMENTARY	1,043	1,043	834	55	15	80.00 %	0	0	909	87.00 %	17
SILVER RIDGE ELEMENTARY	1,056	1,056	1,013	57	18	96.00 %	0	0	999	95.00 %	18
WINSTON PARK ELEMENTARY	1,191	1,191	1,242	65	19	104.00 %	0	0	1,323	111.00 %	20
COUNTRY HILLS ELEMENTARY	1,063	1,063	962	57	17	91.00 %	0	0	932	88.00 %	16

QUIET WATERS ELEMENTARY	1,648	1,648	1,273	85	15	77.00 %	0	0	1,402	85.00 %	16
HAWKES BLUFF ELEMENTARY	1,062	1,062	954	56	17	90.00 %	0	0	913	86.00 %	16
TEQUESTA TRACE MIDDLE	1,853	1,668	1,717	78	22	103.00 %	0	0	1,660	100.00 %	21
PARK SPRINGS ELEMENTARY	1,201	1,201	923	60	15	77.00 %	0	0	915	76.00 %	15
INDIAN TRACE ELEMENTARY	843	843	731	45	16	87.00 %	0	0	711	84.00 %	16
EMBASSY CREEK ELEMENTARY	1,087	1,087	830	57	15	76.00 %	0	0	733	67.00 %	13
DREW ELEMENTARY	579	579	600	31	19	104.00 %	0	0	595	103.00 %	19
CROSS CREEK SCHOOL	170	170	122	15	8	72.00 %	0	0	122	72.00 %	8
PALM COVE ELEMENTARY	1,013	1,013	954	54	18	94.00 %	0	0	986	97.00 %	18
VIRGINIA SHUMAN YOUNG ELEMENTARY	669	669	670	36	19	100.00 %	0	0	735	110.00 %	20
SAWGRASS ELEMENTARY	1,184	1,184	988	63	16	83.00 %	0	0	980	83.00 %	16
CASTLE ELEMENTARY ANNEX	0	0	6	0	0	0.00 %	0	0	6	0.00 %	0
OLD DILLARD COMMUNITY SCHOOL (MUSEUM)	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
EVERGLADES ELEMENTARY	1,220	1,220	1,020	63	16	84.00 %	0	0	1,015	83.00 %	16
CHAPEL TRAIL ELEMENTARY	1,126	1,126	1,049	62	17	93.00 %	0	0	1,058	94.00 %	17
MARSHALL THURGOOD ELEMENTARY	745	745	469	40	12	63.00 %	0	0	444	60.00 %	11
SILVER TRAIL MIDDLE	1,589	1,430	1,734	66	26	121.00 %	713	36	1,727	81.00 %	17
EAGLE RIDGE ELEMENTARY	872	872	920	47	20	105.00 %	0	0	877	101.00 %	19
FLANAGAN CHARLES W SENIOR HIGH	2,719	2,583	3,090	108	29	120.00 %	0	0	3,190	123.00 %	30
SAWGRASS SPRINGS MIDDLE	1,636	1,472	1,307	70	19	89.00 %	0	0	1,249	85.00 %	18
EAGLE POINT ELEMENTARY	1,304	1,304	1,308	71	18	100.00 %	0	0	1,330	102.00 %	19
TRADEWINDS ELEMENTARY	1,524	1,524	1,097	81	14	72.00 %	0	0	1,133	74.00 %	14
INDIAN RIDGE MIDDLE	2,491	2,242	2,226	107	21	99.00 %	0	0	2,262	101.00 %	21
SILVER PALMS ELEMENTARY	860	860	927	47	20	108.00 %	180	10	959	92.00 %	17
FOX TRAIL ELEMENTARY	1,304	1,304	1,238	69	18	95.00 %	0	0	1,218	93.00 %	18
PANTHER RUN ELEMENTARY	800	800	785	43	18	98.00 %	0	0	744	93.00 %	17
SILVER LAKES ELEMENTARY	850	850	867	46	19	102.00 %	108	6	894	93.00 %	17
LAKESIDE ELEMENTARY	788	788	882	43	21	112.00 %	162	9	883	93.00 %	17
FALCON COVE MIDDLE	2,514	2,263	2,295	108	21	101.00 %	0	0	2,392	106.00 %	22

LYONS CREEK MIDDLE	2,372	2,135	2,014	103	20	94.00 %	0	0	2,106	99.00 %	20
GATOR RUN ELEMENTARY	1,452	1,452	1,278	75	17	88.00 %	0	0	1,311	90.00 %	17
PARKSIDE ELEMENTARY	1,016	1,016	877	53	17	86.00 %	0	0	843	83.00 %	16
PARK TRAILS ELEMENTARY	1,528	1,528	1,417	81	17	93.00 %	0	0	915	60.00 %	11
COCONUT PALM ELEMENTARY	1,058	1,058	1,099	56	20	104.00 %	216	12	1,181	93.00 %	17
PARK LAKES ELEMENTARY	1,304	1,304	1,078	69	16	83.00 %	0	0	978	75.00 %	14
CHALLENGER ELEMENTARY	1,088	1,088	1,251	57	22	115.00 %	0	0	998	92.00 %	18
MILLENNIUM MIDDLE	1,886	1,697	1,457	78	19	86.00 %	0	0	1,592	94.00 %	20
NEW RENAISSANCE MIDDLE	1,630	1,467	1,600	68	24	109.00 %	0	0	1,687	115.00 %	25
NORTH CENTRAL SUPERINTENDENTS OFFICE	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
CYPRESS BAY SENIOR HIGH	6,427	6,106	5,319	254	21	87.00 %	0	0	3,966	65.00 %	16
MONARCH SENIOR HIGH	2,484	2,360	2,154	96	22	91.00 %	0	0	2,400	102.00 %	25
ROCK ISLAND ELEMENTARY	580	580	616	30	21	106.00 %	0	0	576	99.00 %	19
ARTHUR ROBERT ASHE JR MIDDLE	1,167	1,050	633	50	13	60.00 %	0	0	543	52.00 %	11
WESTGLADES MIDDLE	1,962	1,766	1,627	82	20	92.00 %	0	0	1,735	98.00 %	21
ENDEAVOUR PRIMARY LEARNING CENTER	496	496	402	28	14	81.00 %	0	0	397	80.00 %	14
MANATEE BAY ELEMENTARY	1,266	1,266	1,363	66	21	108.00 %	0	0	1,365	108.00 %	21
LIBERTY ELEMENTARY	1,260	1,260	1,148	65	18	91.00 %	0	0	1,146	91.00 %	18
SUNSET LAKES ELEMENTARY	1,300	1,300	1,085	67	16	83.00 %	0	0	1,199	92.00 %	18
SILVER SHORES ELEMENTARY	820	820	749	43	17	91.00 %	0	0	883	108.00 %	21
EVERGLADES SENIOR HIGH	3,133	2,976	2,849	124	23	96.00 %	0	0	2,875	97.00 %	23
CORAL GLADES HIGH SCHOOL	2,776	2,637	2,427	109	22	92.00 %	0	0	2,493	95.00 %	23
HALLANDALE ELEMENTARY	902	902	1,170	47	25	130.00 %	0	0	1,322	147.00 %	28
DAVE THOMAS EDUCATION CENTER-WEST	609	609	368	25	15	60.00 %	0	0	368	60.00 %	15
CORAL COVE ELEMENTARY	830	830	865	43	20	104.00 %	288	16	976	87.00 %	17
EVERGLADES HIGH (ANNEX SITE)	0	0	721	0	0	0.00 %	0	0	721	0.00 %	0
DOLPHIN BAY ELEMENTARY	830	830	767	43	18	92.00 %	0	0	888	107.00 %	21
GLADES MIDDLE	2,350	0	1,933	106	18	0.00 %	475	24	2,280	480.00 %	18
WEST BROWARD HIGH SCHOOL	2,900	2,755	0	116	0	0.00 %	0	0	2,439	89.00 %	21

CYPRESS RUN EDUCATION CENTER (NEW)	242	0	0	21	0	0.00 %	0	0	0	0.00 %	0
ELEMENTARY Z	1,000	0	0	58	0	0.00 %	1,000	58	1,000	100.00 %	9
ELEMENTARY A	1,000	0	0	58	0	0.00 %	1,000	58	1,000	100.00 %	9
	302,913	287,817	234,688	14,165	17	81.54 %	7,441	394	242,997	82.30 %	17

The COFTE Projected Total (242,997) for 2012 - 2013 must match the Official Forecasted COFTE Total (218,906) for 2012 - 2013 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2012 - 2013	
Elementary (PK-3)	73,326
Middle (4-8)	82,100
High (9-12)	63,480
	218,906

Grade Level Type	Balanced Projected COFTE for 2012 - 2013
Elementary (PK-3)	-4,093
Middle (4-8)	-9,999
High (9-12)	-9,999
	218,906

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	Year 5 Total
Total Relocatable Replacements:	0	0	0	0	0	0

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2012 - 2013
Ben Gamla K-8	25	PRIVATE	2007	432	403	5	432
Broward Community K-5	7	PRIVATE	2004	124	117	10	250
Central Charter K-6	26	PRIVATE	1997	596	489	10	700
Charter School Intitutie Annex K-6	11	PRIVATE	2000	250	103	10	400
Charter School Institute Training Center K-6	6	PRIVATE	1999	120	13	10	100
Charter School of Excellence K-5	12	PRIVATE	1997	318	310	10	318
City of Coral Springs 6-12	88	MUNICIPAL	1999	1,625	1,614	15	1,625
Daysprings Elementary K-5	11	PRIVATE	2007	210	80	5	210

Discovery Middle Charter 6-8	1	PRIVATE	2007	22	19	5	22
Eagles Academy 6-8	66	PRIVATE	2003	1,000	519	10	1,200
Eagles Nest K-5	7	PRIVATE	2005	420	55	10	200
Eagles Nest 6-8	7	PRIVATE	2005	400	57	10	150
Excelsior Charter of Florida K-5	12	PRIVATE	2006	216	135	5	216
Florida Intercultural Academy K-5	9	PRIVATE	2005	200	197	10	250
Florida Intercultural Academy 6-8	1	PRIVATE	2007	22	17	5	50
Hollywood Academy of Arts K-5	20	PRIVATE	2004	441	447	10	441
Hollywood Academy of Arts 6-8	9	PRIVATE	2004	234	224	10	234
Imagine @ N. Lauderdale K-5	24	PRIVATE	2001	600	305	3	600
Imagine @ N. Lauderdale 6-8	13	PRIVATE	2003	600	161	2	600
Imagine @ Weston K-5	47	PRIVATE	2001	876	811	3	890
International School of Broward 6-12	13	PRIVATE	2007	286	140	5	675
Life Skills 9-12	7	PRIVATE	2005	300	398	10	440
North Broward Academy of Excellence K-5	22	PRIVATE	2001	428	548	10	688
North Broward Academy of Excellence 6-8	9	PRIVATE	2001	200	285	10	264
Paragon Academy of Technology 6-8	7	PRIVATE	2005	132	114	10	132
Paragon Elementary K-5	7	PRIVATE	2005	134	155	10	200
Parkway Academy 9-12	22	OTHER	2001	522	494	10	550
Pembroke Pines Charter Elementary (E W C)	74	MUNICIPAL	1998	1,800	1,872	15	1,800
Pembroke Pines Charter Middle (West/Central)	49	MUNICIPAL	1999	1,200	1,203	15	1,200
Pembroke Pines Charter High	91	MUNICIPAL	2000	1,700	1,716	15	1,700
Pompano Charter 6-8	3	PRIVATE	2006	75	77	5	100
Smart School 6-8	20	PRIVATE	1998	300	146	10	450
Somerset Conservatory 9-12	4	PRIVATE	2006	100	47	5	100
Somerset Academy Davie K-5	6	PRIVATE	2003	156	144	10	116
Somerset Academy K-5	37	PRIVATE	2000	800	801	10	718
Somerset Academy 6-8	26	PRIVATE	2001	676	608	10	462
Somerset Academy Miramar K-5	30	PRIVATE	2006	530	591	5	530
Somerset Academy Miramar 6-8	12	PRIVATE	2006	270	320	5	270
Somerset Academy 9-12	27	PRIVATE	2002	675	552	10	700
Somerset Neighborhood 9-12	4	PRIVATE	1997	77	77	10	77
Sunrise Community K-5	10	PRIVATE	2006	350	140	5	350
Sunshine Elementary k-5	6	PRIVATE	2006	116	107	5	116

Susie Daniels Charter K-5	15	PRIVATE	2006	220	141	5	450
Touchdowns4life	6	PRIVATE	2004	150	122	10	150
Broward Community Middle 6-8	5	PRIVATE	2006	88	83	5	250
Broward Community West K-5	25	PRIVATE	2006	635	370	5	450
Charter School of Excellence Davie K-5	12	PRIVATE	2008	311	228	5	350
Florida High School Accelerated Learners Broward 9-12	6	PRIVATE	2008	104	105	5	250
Florida High School Accelerated Learners South Broward 9-12	6	PRIVATE	2008	139	106	5	250
Florida High School Accelerated Learners North Broward 9-12	6	PRIVATE	2008	104	52	5	250
Imagine Broward K-5	21	PRIVATE	2008	726	360	5	750
RISE Academy K-5	7	PRIVATE	2008	126	92	5	300
Somerset Academy Davie K-5	6	PRIVATE	2003	156	137	10	116
	1003			22,292	18,407		24,092

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Educational Classrooms:		0	0	0	0	0	0

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
WESTGLADES MIDDLE	Co-Teaching	0	18	0	0	0	18
MANATEE BAY ELEMENTARY	Co-Teaching	5	0	0	0	0	5
LIBERTY ELEMENTARY	Co-Teaching	1	0	0	0	0	1
SUNSET LAKES ELEMENTARY	Co-Teaching	12	6	0	0	0	18
SILVER SHORES ELEMENTARY	Co-Teaching	0	1	0	0	0	1
GATOR RUN ELEMENTARY	Co-Teaching	4	0	0	0	0	4
ROCK ISLAND ELEMENTARY	Co-Teaching	0	2	0	0	0	2
LAKESIDE ELEMENTARY	Co-Teaching	4	0	0	0	0	4
SILVER PALMS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
HAWKES BLUFF ELEMENTARY	Co-Teaching	2	3	0	0	0	5
SILVER LAKES MIDDLE	Co-Teaching	4	0	0	0	0	4
DAVIE ELEMENTARY	Co-Teaching	1	3	0	0	0	4
PINES LAKES ELEMENTARY	Co-Teaching	0	2	0	0	0	2
SEA CASTLE ELEMENTARY	Co-Teaching	1	4	0	0	0	5

CRYSTAL LAKE MIDDLE	Co-Teaching	0	2	0	0	0	2
CYPRESS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
MIRROR LAKE ELEMENTARY	Co-Teaching	1	1	0	0	0	2
MIRAMAR SENIOR HIGH	Co-Teaching	0	0	2	0	0	2
BOULEVARD HEIGHTS ELEMENTARY	Co-Teaching	2	2	0	0	0	4
DANDY WILLIAM MIDDLE	Co-Teaching	0	13	0	0	0	13
DRIFTWOOD MIDDLE	Co-Teaching	0	1	0	0	0	1
TROPICAL ELEMENTARY	Co-Teaching	6	1	0	0	0	7
HALLANDALE ELEMENTARY	Co-Teaching	6	8	0	0	0	14
PARK TRAILS ELEMENTARY	Co-Teaching	3	0	0	0	0	3
COCONUT PALM ELEMENTARY	Co-Teaching	7	0	0	0	0	7
CHALLENGER ELEMENTARY	Co-Teaching	8	0	0	0	0	8
TEQUESTA TRACE MIDDLE	Co-Teaching	0	2	0	0	0	2
HORIZON ELEMENTARY	Co-Teaching	3	0	0	0	0	3
FLAMINGO ELEMENTARY	Co-Teaching	1	1	0	0	0	2
CORAL SPRINGS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
CORAL SPRINGS MIDDLE	Co-Teaching	0	4	0	0	0	4
CASTLE HILL ELEMENTARY	Co-Teaching	1	0	0	0	0	1
COCONUT CREEK ELEMENTARY	Co-Teaching	2	2	0	0	0	4
SUNSHINE ELEMENTARY	Co-Teaching	4	0	0	0	0	4
COOPER CITY ELEMENTARY	Co-Teaching	6	0	0	0	0	6
PEMBROKE PINES ELEMENTARY	Co-Teaching	2	2	0	0	0	4
BAYVIEW ELEMENTARY	Co-Teaching	1	0	0	0	0	1
MARGATE MIDDLE	Co-Teaching	0	1	0	0	0	1
WEST HOLLYWOOD ELEMENTARY	Co-Teaching	5	0	0	0	0	5
HOLLYWOOD HILLS ELEMENTARY	Co-Teaching	3	1	0	0	0	4
COLLINS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
BETHUNE MARY M ELEMENTARY	Co-Teaching	1	0	0	0	0	1
Total Co-Teaching Classrooms:		100	80	2	0	0	182

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Road, School Zone Signalization and Sidewalk improvements as required for new Elementary School "D"

Road, School Zone Signalization and Sidewalk improvements as required for new Elementary School (Area D#1)

Road, School Zone Signalization and Sidewalk improvements as required for new Elementary School (Area F#5)

Road, School Zone Signalization and Sidewalk improvements as required for new Middle School "NN"

Road, School Zone Signalization and Sidewalk improvements as required for new Middle School (Area B#1)

Road, School Zone Signalization and Sidewalk improvements as required for new High School "MMM"

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

Elementary School "D" / Area F#3 / Dist 2 / Admin Area = S

Elementary School (Area D#1) / Area D#1 / Dist 3 / Admin Area = SC

Elementary School (Area F#5) / Area F#5 / Dist 2 / Admin Area = S

Middle School "NN" / Area D / Dist 6 / Admin Area = SC

Middle School (Area B#1) / Area B / Dist 7 / Admin Area = N

High School "MMM" / Area D / Dist 6 / Admin Area = SC

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2007 - 2008 fiscal year.					List the net new classrooms to be added in the 2008 - 2009 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2008 - 2009 should match totals in Section 15A.			
Location	2007 - 2008 # Permanent	2007 - 2008 # Modular	2007 - 2008 # Relocatable	2007 - 2008 Total	2008 - 2009 # Permanent	2008 - 2009 # Modular	2008 - 2009 # Relocatable	2008 - 2009 Total
Elementary (PK-3)	244	0	0	244	161	0	0	161
Middle (4-8)	262	0	0	262	48	0	0	48
High (9-12)	221	0	0	221	53	0	0	53
	727	0	0	727	262	0	0	262

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	5 Year Average
DAVE THOMAS EDUCATION CENTER	0	0	0	0	0	0
POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES	75	75	75	75	75	75

WILTON MANORS ELEMENTARY	0	0	0	0	0	0
BENNETT ELEMENTARY	0	0	0	0	0	0
STRANAHAN SENIOR HIGH	175	175	175	175	175	175
CROISSANT PARK ELEMENTARY	44	44	44	44	44	44
CORAL GLADES HIGH SCHOOL	0	0	0	0	0	0
CORAL COVE ELEMENTARY	0	0	0	0	0	0
EVERGLADES HIGH (ANNEX SITE)	0	0	0	0	0	0
WESTGLADES MIDDLE	352	352	352	352	352	352
ENDEAVOUR PRIMARY LEARNING CENTER	28	28	28	28	28	28
MANATEE BAY ELEMENTARY	126	126	126	126	126	126
LIBERTY ELEMENTARY	0	22	22	22	22	18
SUNSET LAKES ELEMENTARY	0	0	0	0	0	0
SILVER SHORES ELEMENTARY	0	0	0	0	0	0
LYONS CREEK MIDDLE	308	308	308	308	308	308
GATOR RUN ELEMENTARY	312	312	312	312	312	312
PARKSIDE ELEMENTARY	36	36	36	36	36	36
MONARCH SENIOR HIGH	250	250	250	250	250	250
ROCK ISLAND ELEMENTARY	0	0	0	0	0	0
ARTHUR ROBERT ASHE JR MIDDLE	0	0	0	0	0	0
FOX TRAIL ELEMENTARY	126	126	126	126	126	126
PANTHER RUN ELEMENTARY	22	22	22	22	22	22
SILVER LAKES ELEMENTARY	72	72	72	72	72	72
LAKESIDE ELEMENTARY	54	54	54	54	54	54
FALCON COVE MIDDLE	1,022	1,022	1,022	1,022	1,022	1,022
EAGLE POINT ELEMENTARY	76	76	76	76	76	76
TRADEWINDS ELEMENTARY	310	310	310	310	310	310
INDIAN RIDGE MIDDLE	572	572	572	572	572	572
SILVER PALMS ELEMENTARY	54	90	90	90	90	83
MARSHALL THURGOOD ELEMENTARY	0	0	0	0	0	0
SILVER TRAIL MIDDLE	0	0	0	0	0	0
EAGLE RIDGE ELEMENTARY	0	0	0	0	0	0
FLANAGAN CHARLES W SENIOR HIGH	300	775	775	775	775	680
SAWGRASS SPRINGS MIDDLE	286	286	286	286	286	286
COUNTRY HILLS ELEMENTARY	232	276	276	276	276	267
QUIET WATERS ELEMENTARY	282	300	300	300	300	296
HAWKES BLUFF ELEMENTARY	210	210	210	210	210	210

EVERGLADES ELEMENTARY	160	160	160	160	160	160
CHAPEL TRAIL ELEMENTARY	72	116	116	116	116	107
RIVERSIDE ELEMENTARY	112	112	112	112	112	112
CORAL PARK ELEMENTARY	120	120	120	120	120	120
FOREST GLEN MIDDLE	176	176	176	176	176	176
SANDPIPER ELEMENTARY	134	134	134	134	134	134
SILVER RIDGE ELEMENTARY	174	174	174	174	174	174
WINSTON PARK ELEMENTARY	0	0	0	0	0	0
WELLEBY ELEMENTARY	124	124	124	124	124	124
RIVERGLADES ELEMENTARY	144	144	144	144	144	144
SILVER LAKES MIDDLE	242	242	242	242	242	242
COUNTRY ISLES ELEMENTARY	116	116	116	116	116	116
WALTER C YOUNG MIDDLE	572	616	616	616	616	607
STONEMAN DOUGLAS SENIOR HIGH	990	990	990	990	990	990
DAVIE ELEMENTARY	90	90	90	90	90	90
PINEWOOD ELEMENTARY	202	202	202	202	202	202
WESTERN SENIOR HIGH	750	750	750	750	750	750
GRIFFIN ELEMENTARY	72	72	72	72	72	72
PINES LAKES ELEMENTARY	58	58	58	58	58	58
SEA CASTLE ELEMENTARY	18	18	18	18	18	18
HUNT JAMES S ELEMENTARY	0	0	0	0	0	0
BANYAN ELEMENTARY	276	236	236	236	236	244
RAMBLEWOOD ELEMENTARY	18	18	18	18	18	18
MAPLEWOOD ELEMENTARY	148	148	148	148	148	148
TARAVELLA J P SENIOR HIGH	450	450	450	450	450	450
BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS)	69	69	69	69	69	69
CRYSTAL LAKE MIDDLE	330	330	330	330	330	330
PINES MIDDLE	0	0	0	0	0	0
SEMINOLE MIDDLE	352	352	352	352	352	352
PIPER SENIOR HIGH	1,025	1,025	1,025	1,025	1,025	1,025
COOPER CITY SENIOR HIGH	425	425	425	425	425	425
PARK RIDGE ELEMENTARY	86	64	64	64	64	68
CYPRESS ELEMENTARY	0	36	36	36	36	29
APOLLO MIDDLE	594	550	550	550	550	559
SHERIDAN HILLS ELEMENTARY	0	0	0	0	0	0

ORIOLE ELEMENTARY	36	36	36	36	36	36
MIRROR LAKE ELEMENTARY	112	112	112	112	112	112
ROYAL PALM ELEMENTARY	160	160	160	160	160	160
LAUDERDALE LAKES MIDDLE	352	352	352	352	352	352
DEERFIELD BEACH SENIOR HIGH	475	525	525	525	525	515
BOYD H ANDERSON SENIOR HIGH	100	125	125	125	125	120
MIRAMAR SENIOR HIGH	700	700	700	700	700	700
WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	20	20	20	20	20	20
HOLLYWOOD PARK ELEMENTARY	0	0	0	0	0	0
LLOYD ESTATES ELEMENTARY	134	134	134	134	134	134
PERRY ANNABEL C ELEMENTARY	174	174	174	174	174	174
FAIRWAY ELEMENTARY	0	0	0	0	0	0
HOLLYWOOD HILLS SENIOR HIGH	600	600	600	600	600	600
MARKHAM ROBERT C ELEMENTARY	72	72	72	72	72	72
COCONUT CREEK SENIOR HIGH	825	825	825	825	825	825
BOULEVARD HEIGHTS ELEMENTARY	0	0	0	0	0	0
WINGATE OAKS CENTER	0	0	0	0	0	0
PERRY HENRY D MIDDLE	198	198	198	198	198	198
THE QUEST CENTER	0	0	0	0	0	0
SHERIDAN TECHNICAL CENTER	50	50	50	50	50	50
DANDY WILLIAM MIDDLE	176	176	176	176	176	176
CRESTHAVEN ELEMENTARY	0	0	0	0	0	0
DEERFIELD BEACH MIDDLE	264	264	264	264	264	264
FOSTER STEPHEN ELEMENTARY	148	170	170	170	170	166
PETERS ELEMENTARY	216	216	216	216	216	216
PLANTATION ELEMENTARY	0	0	0	0	0	0
FORT LAUDERDALE SENIOR HIGH	225	225	225	225	225	225
MCNAB ELEMENTARY	18	18	18	18	18	18
FLORANADA ELEMENTARY	0	0	0	0	0	0
DRIFTWOOD MIDDLE	66	66	66	66	66	66
BRIGHT HORIZONS	0	0	0	0	0	0
NEW RIVER MIDDLE	132	132	132	132	132	132
SANDERS PARK ELEMENTARY	130	130	130	130	130	130
DRIFTWOOD ELEMENTARY	222	222	222	222	222	222
TROPICAL ELEMENTARY	32	32	32	32	32	32

POMPANO BEACH ELEMENTARY	44	44	44	44	44	44
MEADOWBROOK ELEMENTARY	188	170	170	170	170	174
BROADVIEW ELEMENTARY	204	204	204	204	204	204
LAKE FOREST ELEMENTARY	232	232	232	232	232	232
HALLANDALE ELEMENTARY	90	90	90	90	90	90
DAVE THOMAS EDUCATION CENTER-WEST	0	0	0	0	0	0
GLADES MIDDLE	242	242	242	242	242	242
WEST BROWARD HIGH SCHOOL	0	0	0	0	0	0
CYPRESS RUN EDUCATION CENTER (NEW)	0	0	0	0	0	0
DOLPHIN BAY ELEMENTARY	0	0	0	0	0	0
MILLENNIUM MIDDLE	88	88	88	88	88	88
NEW RENAISSANCE MIDDLE	0	0	0	0	0	0
CYPRESS BAY SENIOR HIGH	2,942	1,400	1,400	1,400	1,400	1,708
EVERGLADES SENIOR HIGH	550	550	550	550	550	550
PARK TRAILS ELEMENTARY	252	252	252	252	252	252
COCONUT PALM ELEMENTARY	238	238	238	238	238	238
PARK LAKES ELEMENTARY	90	90	90	90	90	90
CHALLENGER ELEMENTARY	88	176	176	176	176	158
CASTLE ELEMENTARY ANNEX	0	0	0	0	0	0
EMBASSY CREEK ELEMENTARY	0	0	0	0	0	0
DREW ELEMENTARY	0	0	0	0	0	0
CROSS CREEK SCHOOL	38	48	48	48	48	46
PALM COVE ELEMENTARY	142	178	178	178	178	171
VIRGINIA SHUMAN YOUNG ELEMENTARY	0	0	0	0	0	0
SAWGRASS ELEMENTARY	0	0	0	0	0	0
MORROW ELEMENTARY	36	0	0	0	0	7
RAMBLEWOOD MIDDLE	440	440	440	440	440	440
TEQUESTA TRACE MIDDLE	318	318	318	318	318	318
PARK SPRINGS ELEMENTARY	0	0	0	0	0	0
INDIAN TRACE ELEMENTARY	174	174	174	174	174	174
TAMARAC ELEMENTARY	0	0	0	0	0	0
FOREST HILLS ELEMENTARY	36	36	36	36	36	36
CENTRAL PARK ELEMENTARY	184	184	184	184	184	184
PEMBROKE LAKES ELEMENTARY	88	88	88	88	88	88
NOB HILL ELEMENTARY	134	134	134	134	134	134
WESTCHESTER ELEMENTARY	146	146	146	146	146	146

HORIZON ELEMENTARY	195	195	195	195	195	195
FLAMINGO ELEMENTARY	166	166	166	166	166	166
CORAL SPRINGS ELEMENTARY	36	36	36	36	36	36
CORAL SPRINGS MIDDLE	0	0	0	0	0	0
PIONEER MIDDLE	572	572	572	572	572	572
BAIR MIDDLE	332	332	332	332	332	332
NORTH AREA PORTABLE ANNEX	0	0	0	0	0	0
ATLANTIC TECHNICAL CENTER	639	663	663	663	663	658
NORTH LAUDERDALE ELEMENTARY	0	0	0	0	0	0
SOUTH PLANTATION SENIOR HIGH	475	475	475	475	475	475
ATLANTIC WEST ELEMENTARY	250	250	250	250	250	250
CASTLE HILL ELEMENTARY	376	386	386	386	386	384
MARTIN LUTHER KING ELEMENTARY	44	72	72	72	72	66
VILLAGE ELEMENTARY	116	98	98	98	98	102
WESTPINE MIDDLE	198	242	242	242	242	233
PASADENA LAKES ELEMENTARY	142	142	142	142	142	142
RICKARDS JAMES S MIDDLE	220	220	220	220	220	220
NOVA MIDDLE	484	572	572	572	572	554
SHERIDAN PARK ELEMENTARY	144	64	64	64	64	80
LAUDERHILL-PAUL TURNER ELEMENTARY	0	0	0	0	0	0
LAUDERHILL MIDDLE	198	198	198	198	198	198
COCONUT CREEK ELEMENTARY	44	66	66	66	66	62
PLANTATION SENIOR HIGH	575	575	575	575	575	575
PLANTATION PARK ELEMENTARY	0	0	0	0	0	0
DWIGHT D EISENHOWER ELEMENTARY	0	0	0	0	0	0
NOVA SENIOR HIGH	450	650	650	650	650	610
NOVA BLANCHE FORMAN ELEMENTARY	62	62	62	62	62	62
MCFATTER WILLIAM T TECHNICAL CENTER	0	0	0	0	0	0
MARGATE ELEMENTARY	0	0	0	0	0	0
SUNSHINE ELEMENTARY	46	46	46	46	46	46
NORTH FORK ELEMENTARY	0	58	58	58	58	46
COOPER CITY ELEMENTARY	264	264	264	264	264	264
PEMBROKE PINES ELEMENTARY	164	164	164	164	164	164
NORTHEAST SENIOR HIGH	75	75	75	75	75	75
STIRLING ELEMENTARY	88	88	88	88	88	88
PARKWAY MIDDLE	330	330	330	330	330	330

ORANGE-BROOK ELEMENTARY	0	0	0	0	0	0
PALMVIEW ELEMENTARY	46	46	46	46	46	46
CORAL SPRINGS SENIOR HIGH	325	325	325	325	325	325
SEAGULL SCHOOL	487	487	487	487	487	487
SUNLAND PARK ELEMENTARY	22	22	22	22	22	22
LARKDALE ELEMENTARY	86	86	86	86	86	86
WESTWOOD HEIGHTS ELEMENTARY	72	72	72	72	72	72
BAYVIEW ELEMENTARY	0	0	0	0	0	0
PINE RIDGE EDUCATION CENTER	0	0	0	0	0	0
MIRAMAR ELEMENTARY	18	18	18	18	18	18
PLANTATION MIDDLE	132	132	132	132	132	132
NORCREST ELEMENTARY	0	0	0	0	0	0
TEDDER ELEMENTARY	0	0	0	0	0	0
MARGATE MIDDLE	110	110	110	110	110	110
HALLANDALE ADULT & COMMUNITY CENTER	625	625	625	625	625	625
OLSEN MIDDLE	0	0	0	0	0	0
MCNICOL MIDDLE	0	0	0	0	0	0
HARBORDALE ELEMENTARY	0	0	0	0	0	0
BROWARD ESTATES ELEMENTARY	126	126	126	126	126	126
WATKINS ELEMENTARY	54	54	54	54	54	54
NORTH ANDREWS GARDENS ELEMENTARY	108	108	108	108	108	108
HOLLYWOOD CENTRAL ELEMENTARY	22	22	22	22	22	22
GULFSTREAM MIDDLE	262	284	284	284	284	280
RIVERLAND ELEMENTARY	0	0	0	0	0	0
WEST HOLLYWOOD ELEMENTARY	90	90	90	90	90	90
SOUTH BROWARD SENIOR HIGH	0	0	0	0	0	0
OAKRIDGE ELEMENTARY	80	116	116	116	116	109
DEERFIELD BEACH ELEMENTARY	0	54	54	54	54	43
POMPANO BEACH MIDDLE	242	242	242	242	242	242
OAKLAND PARK ELEMENTARY	0	0	0	0	0	0
NORTH SIDE ELEMENTARY	0	0	0	0	0	0
DANIA ELEMENTARY	126	126	126	126	126	126
HOLLYWOOD HILLS ELEMENTARY	294	294	294	294	294	294
HALLANDALE SENIOR HIGH	200	200	200	200	200	200
LANIER-JAMES EDUCATION CENTER	0	0	0	0	0	0
SUNSET LEARNING CENTER	0	0	0	0	0	0

LAUDERDALE MANORS ELEMENTARY	68	68	68	68	68	68
WHIDDON-ROGERS EDUCATION CENTER	0	0	0	0	0	0
COLLINS ELEMENTARY	28	28	28	28	28	28
BETHUNE MARY M ELEMENTARY	228	228	228	228	228	228
ATTUCKS MIDDLE	0	0	0	0	0	0
ELY BLANCHE SENIOR HIGH	175	175	175	175	175	175
DILLARD SENIOR HIGH	0	0	0	0	0	0
DEERFIELD PARK ELEMENTARY	0	0	0	0	0	0
COLBERT ELEMENTARY	72	0	0	0	0	14
MCARTHUR SENIOR HIGH	125	125	125	125	125	125
SUNRISE MIDDLE	176	176	176	176	176	176
DILLARD ELEMENTARY	36	36	36	36	36	36
CHARLES DREW RESOURCE CENTER	372	372	372	372	372	372
WALKER ELEMENTARY (MAGNET)	72	82	82	82	82	80
OLD DILLARD COMMUNITY SCHOOL (MUSEUM)	0	0	0	0	0	0
NORTH CENTRAL SUPERINTENDENTS OFFICE	0	0	0	0	0	0
ELEMENTARY Z	0	0	0	0	0	0
ELEMENTARY A	0	0	0	0	0	0

Totals for BROWARD COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	37,608	37,282	37,282	37,282	37,282	37,347
Total number of COFTE students projected by year.	228,837	224,766	221,958	219,750	218,906	222,843
Percent in relocatables by year.	16 %	17 %	17 %	17 %	17 %	17 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2008 - 2009	FISH Student Stations	Owner	# of Leased Classrooms 2012 - 2013	FISH Student Stations
DEERFIELD BEACH ELEMENTARY	0	0		0	0
POMPANO BEACH MIDDLE	0	0		0	0
OAKLAND PARK ELEMENTARY	0	0		0	0
NORTH SIDE ELEMENTARY	0	0		0	0
DANIA ELEMENTARY	0	0		0	0
HOLLYWOOD HILLS ELEMENTARY	0	0		0	0
HOLLYWOOD CENTRAL ELEMENTARY	0	0		0	0

GULFSTREAM MIDDLE	0	0	0	0
RIVERLAND ELEMENTARY	0	0	0	0
WEST HOLLYWOOD ELEMENTARY	0	0	0	0
SOUTH BROWARD SENIOR HIGH	0	0	0	0
DAVE THOMAS EDUCATION CENTER	0	0	0	0
POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES	0	0	0	0
WILTON MANORS ELEMENTARY	0	0	0	0
BENNETT ELEMENTARY	0	0	0	0
STRANAHAN SENIOR HIGH	0	0	0	0
CROISSANT PARK ELEMENTARY	0	0	0	0
COLBERT ELEMENTARY	0	0	0	0
MCARTHUR SENIOR HIGH	0	0	0	0
SUNRISE MIDDLE	0	0	0	0
DILLARD ELEMENTARY	0	0	0	0
CHARLES DREW RESOURCE CENTER	0	0	0	0
WALKER ELEMENTARY (MAGNET)	0	0	0	0
COLLINS ELEMENTARY	0	0	0	0
BETHUNE MARY M ELEMENTARY	0	0	0	0
ATTUCKS MIDDLE	0	0	0	0
ELY BLANCHE SENIOR HIGH	0	0	0	0
DILLARD SENIOR HIGH	0	0	0	0
DEERFIELD PARK ELEMENTARY	0	0	0	0
HALLANDALE SENIOR HIGH	0	0	0	0
LANIER-JAMES EDUCATION CENTER	0	0	0	0
SUNSET LEARNING CENTER	0	0	0	0
LAUDERDALE MANORS ELEMENTARY	0	0	0	0
WHIDDON-ROGERS EDUCATION CENTER	0	0	0	0
OAKRIDGE ELEMENTARY	0	0	0	0
OLSEN MIDDLE	0	0	0	0
MCNICOL MIDDLE	0	0	0	0
HARBORDALE ELEMENTARY	0	0	0	0
BROWARD ESTATES ELEMENTARY	0	0	0	0
WATKINS ELEMENTARY	0	0	0	0
NORTH ANDREWS GARDENS ELEMENTARY	0	0	0	0
MIRAMAR ELEMENTARY	0	0	0	0

PLANTATION MIDDLE	0	0		0	0
NORCREST ELEMENTARY	0	0		0	0
TEDDER ELEMENTARY	0	0		0	0
MARGATE MIDDLE	0	0		0	0
HALLANDALE ADULT & COMMUNITY CENTER	0	0		0	0
SEAGULL SCHOOL	0	0		0	0
SUNLAND PARK ELEMENTARY	0	0		0	0
LARKDALE ELEMENTARY	0	0		0	0
WESTWOOD HEIGHTS ELEMENTARY	0	0		0	0
BAYVIEW ELEMENTARY	0	0		0	0
PINE RIDGE EDUCATION CENTER	0	0		0	0
STIRLING ELEMENTARY	0	0		0	0
PARKWAY MIDDLE	0	0		0	0
ORANGE-BROOK ELEMENTARY	0	0		0	0
DRIFTWOOD ELEMENTARY	0	0		0	0
TROPICAL ELEMENTARY	0	0		0	0
POMPANO BEACH ELEMENTARY	0	0		0	0
MEADOWBROOK ELEMENTARY	0	0		0	0
BROADVIEW ELEMENTARY	0	0		0	0
LAKE FOREST ELEMENTARY	0	0		0	0
MCNAB ELEMENTARY	0	0		0	0
FLORANADA ELEMENTARY	0	0		0	0
DRIFTWOOD MIDDLE	0	0		0	0
BRIGHT HORIZONS	0	0		0	0
NEW RIVER MIDDLE	0	0		0	0
SANDERS PARK ELEMENTARY	0	0		0	0
CRESTHAVEN ELEMENTARY	0	0		0	0
DEERFIELD BEACH MIDDLE	0	0		0	0
FOSTER STEPHEN ELEMENTARY	0	0		0	0
PETERS ELEMENTARY	0	0		0	0
PLANTATION ELEMENTARY	0	0		0	0
FORT LAUDERDALE SENIOR HIGH	0	0		0	0
BOULEVARD HEIGHTS ELEMENTARY	0	0		0	0
WINGATE OAKS CENTER	0	0		0	0
PERRY HENRY D MIDDLE	0	0		0	0
THE QUEST CENTER	0	0		0	0

SHERIDAN TECHNICAL CENTER	0	0		0	0
DANDY WILLIAM MIDDLE	0	0		0	0
LLOYD ESTATES ELEMENTARY	0	0		0	0
PALMVIEW ELEMENTARY	0	0		0	0
CORAL SPRINGS SENIOR HIGH	0	0		0	0
MARGATE ELEMENTARY	0	0		0	0
SUNSHINE ELEMENTARY	0	0		0	0
NORTH FORK ELEMENTARY	0	0		0	0
COOPER CITY ELEMENTARY	0	0		0	0
PEMBROKE PINES ELEMENTARY	0	0		0	0
NORTHEAST SENIOR HIGH	0	0		0	0
PLANTATION PARK ELEMENTARY	0	0		0	0
DWIGHT D EISENHOWER ELEMENTARY	0	0		0	0
NOVA SENIOR HIGH	0	0		0	0
NOVA BLANCHE FORMAN ELEMENTARY	0	0		0	0
MCFATTER WILLIAM T TECHNICAL CENTER	0	0		0	0
NOVA MIDDLE	0	0		0	0
SHERIDAN PARK ELEMENTARY	0	0		0	0
LAUDERHILL-PAUL TURNER ELEMENTARY	0	0		0	0
LAUDERHILL MIDDLE	0	0		0	0
COCONUT CREEK ELEMENTARY	0	0		0	0
PLANTATION SENIOR HIGH	0	0		0	0
CASTLE HILL ELEMENTARY	0	0		0	0
MARTIN LUTHER KING ELEMENTARY	0	0		0	0
VILLAGE ELEMENTARY	0	0		0	0
PERRY ANNABEL C ELEMENTARY	0	0		0	0
FAIRWAY ELEMENTARY	0	0		0	0
HOLLYWOOD HILLS SENIOR HIGH	0	0		0	0
MARKHAM ROBERT C ELEMENTARY	0	0		0	0
COCONUT CREEK SENIOR HIGH	0	0		0	0
LAUDERDALE LAKES MIDDLE	0	0		0	0
DEERFIELD BEACH SENIOR HIGH	0	0		0	0
BOYD H ANDERSON SENIOR HIGH	0	0		0	0
MIRAMAR SENIOR HIGH	0	0		0	0
WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	0	0		0	0

HOLLYWOOD PARK ELEMENTARY	0	0	0	0
CYPRESS ELEMENTARY	0	0	0	0
APOLLO MIDDLE	0	0	0	0
SHERIDAN HILLS ELEMENTARY	0	0	0	0
ORIOLE ELEMENTARY	0	0	0	0
MIRROR LAKE ELEMENTARY	0	0	0	0
ROYAL PALM ELEMENTARY	0	0	0	0
CRYSTAL LAKE MIDDLE	0	0	0	0
PINES MIDDLE	0	0	0	0
SEMINOLE MIDDLE	0	0	0	0
PIPER SENIOR HIGH	0	0	0	0
COOPER CITY SENIOR HIGH	0	0	0	0
PARK RIDGE ELEMENTARY	0	0	0	0
HUNT JAMES S ELEMENTARY	0	0	0	0
BANYAN ELEMENTARY	0	0	0	0
WESTPINE MIDDLE	0	0	0	0
PASADENA LAKES ELEMENTARY	0	0	0	0
RICKARDS JAMES S MIDDLE	0	0	0	0
NORTH AREA PORTABLE ANNEX	0	0	0	0
ATLANTIC TECHNICAL CENTER	0	0	0	0
NORTH LAUDERDALE ELEMENTARY	0	0	0	0
SOUTH PLANTATION SENIOR HIGH	0	0	0	0
ATLANTIC WEST ELEMENTARY	0	0	0	0
HORIZON ELEMENTARY	0	0	0	0
FLAMINGO ELEMENTARY	0	0	0	0
CORAL SPRINGS ELEMENTARY	0	0	0	0
CORAL SPRINGS MIDDLE	0	0	0	0
PIONEER MIDDLE	0	0	0	0
BAIR MIDDLE	0	0	0	0
TAMARAC ELEMENTARY	0	0	0	0
FOREST HILLS ELEMENTARY	0	0	0	0
CENTRAL PARK ELEMENTARY	0	0	0	0
PEMBROKE LAKES ELEMENTARY	0	0	0	0
NOB HILL ELEMENTARY	0	0	0	0
WESTCHESTER ELEMENTARY	0	0	0	0
MORROW ELEMENTARY	0	0	0	0

RAMBLEWOOD MIDDLE	0	0	0	0
RAMBLEWOOD ELEMENTARY	0	0	0	0
MAPLEWOOD ELEMENTARY	0	0	0	0
TARAVELLA J P SENIOR HIGH	0	0	0	0
BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS)	0	0	0	0
DAVIE ELEMENTARY	0	0	0	0
PINEWOOD ELEMENTARY	0	0	0	0
WESTERN SENIOR HIGH	0	0	0	0
GRIFFIN ELEMENTARY	0	0	0	0
PINES LAKES ELEMENTARY	0	0	0	0
SEA CASTLE ELEMENTARY	0	0	0	0
WELLEBY ELEMENTARY	0	0	0	0
RIVERGLADES ELEMENTARY	0	0	0	0
SILVER LAKES MIDDLE	0	0	0	0
COUNTRY ISLES ELEMENTARY	0	0	0	0
WALTER C YOUNG MIDDLE	0	0	0	0
STONEMAN DOUGLAS SENIOR HIGH	0	0	0	0
RIVERSIDE ELEMENTARY	0	0	0	0
CORAL PARK ELEMENTARY	0	0	0	0
FOREST GLEN MIDDLE	0	0	0	0
SANDPIPER ELEMENTARY	0	0	0	0
SILVER RIDGE ELEMENTARY	0	0	0	0
WINSTON PARK ELEMENTARY	0	0	0	0
COUNTRY HILLS ELEMENTARY	0	0	0	0
QUIET WATERS ELEMENTARY	0	0	0	0
HAWKES BLUFF ELEMENTARY	0	0	0	0
TEQUESTA TRACE MIDDLE	0	0	0	0
PARK SPRINGS ELEMENTARY	0	0	0	0
INDIAN TRACE ELEMENTARY	0	0	0	0
EMBASSY CREEK ELEMENTARY	0	0	0	0
DREW ELEMENTARY	0	0	0	0
CROSS CREEK SCHOOL	0	0	0	0
PALM COVE ELEMENTARY	0	0	0	0
VIRGINIA SHUMAN YOUNG ELEMENTARY	0	0	0	0
SAWGRASS ELEMENTARY	0	0	0	0
CASTLE ELEMENTARY ANNEX	0	0	0	0

OLD DILLARD COMMUNITY SCHOOL (MUSEUM)	0	0		0	0
EVERGLADES ELEMENTARY	0	0		0	0
CHAPEL TRAIL ELEMENTARY	0	0		0	0
MARSHALL THURGOOD ELEMENTARY	0	0		0	0
SILVER TRAIL MIDDLE	0	0		0	0
EAGLE RIDGE ELEMENTARY	0	0		0	0
FLANAGAN CHARLES W SENIOR HIGH	0	0		0	0
SAWGRASS SPRINGS MIDDLE	0	0		0	0
EAGLE POINT ELEMENTARY	0	0		0	0
TRADEWINDS ELEMENTARY	0	0		0	0
INDIAN RIDGE MIDDLE	0	0		0	0
SILVER PALMS ELEMENTARY	0	0		0	0
FOX TRAIL ELEMENTARY	0	0		0	0
PANTHER RUN ELEMENTARY	0	0		0	0
SILVER LAKES ELEMENTARY	0	0		0	0
LAKESIDE ELEMENTARY	0	0		0	0
FALCON COVE MIDDLE	0	0		0	0
LYONS CREEK MIDDLE	0	0		0	0
GATOR RUN ELEMENTARY	0	0		0	0
PARKSIDE ELEMENTARY	0	0		0	0
PARK TRAILS ELEMENTARY	0	0		0	0
COCONUT PALM ELEMENTARY	0	0		0	0
PARK LAKES ELEMENTARY	0	0		0	0
CHALLENGER ELEMENTARY	0	0		0	0
MILLENNIUM MIDDLE	0	0		0	0
NEW RENAISSANCE MIDDLE	0	0		0	0
NORTH CENTRAL SUPERINTENDENTS OFFICE	0	0		0	0
CYPRESS BAY SENIOR HIGH	0	0		0	0
MONARCH SENIOR HIGH	0	0		0	0
ROCK ISLAND ELEMENTARY	0	0		0	0
ARTHUR ROBERT ASHE JR MIDDLE	0	0		0	0
WESTGLADES MIDDLE	0	0		0	0
ENDEAVOUR PRIMARY LEARNING CENTER	0	0		0	0
MANATEE BAY ELEMENTARY	0	0		0	0
LIBERTY ELEMENTARY	0	0		0	0
SUNSET LAKES ELEMENTARY	0	0		0	0

SILVER SHORES ELEMENTARY	0	0		0	0
EVERGLADES SENIOR HIGH	0	0		0	0
CORAL GLADES HIGH SCHOOL	0	0		0	0
HALLANDALE ELEMENTARY	0	0		0	0
DAVE THOMAS EDUCATION CENTER-WEST	0	0		0	0
CORAL COVE ELEMENTARY	0	0		0	0
EVERGLADES HIGH (ANNEX SITE)	0	0		0	0
DOLPHIN BAY ELEMENTARY	0	0		0	0
GLADES MIDDLE	0	0		0	0
WEST BROWARD HIGH SCHOOL	0	0		0	0
CYPRESS RUN EDUCATION CENTER (NEW)	0	0		0	0
ELEMENTARY Z	0	0		0	0
ELEMENTARY A	0	0		0	0
	0	0		0	0

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

Broward Class Size Reduction Future Plans:

To ensure that BCPS will accurately address the period-by-period Class Size Reduction Amendment implementation in 2009-10, the Class Size Reduction Action Committee (CSRAC), established by the Superintendent in 2007, continues to meet and refine timelines and processes associated with the District's classroom space utilization process. The committee is comprised of Principals and District Administrative staff from Facilities, Budget, Curriculum, and Instructional Staffing. In 2007-08 the CSRAC met and prepared the groundwork for period-by-period implementation of Class Size Reduction legislation. In 2008-09 the CSRAC will continue to:

Refine the monitoring tool to more precisely reflect the District's instructional space available and facilitate data-driven decisions.

Further align the District's calculations to FDOE average class size calculations and provide data on period-by-period class size compliance.

Determine District resources (Budget, Personnel Staffing, Facilities, Boundaries, ETS system modifications) necessary for the period-by-period implementation of the 2009-2010 class size reduction requirements.

-- Further refine and automate the processes of forecasting teacher/classroom needs that take into account classroom scheduling and space utilization considerations. Additional factors that have been integrated in this school-by-school analysis include: unassigned classrooms, floating teachers, programs, scheduling, and classroom student-station utilization.

-- Forty schools are scheduled for full class size implementation in 2008-09, and will provide information on challenges the district may face in 2009-10 when all schools will be mandated for period-by-period full class size.

OPTIONS FOR REDUCING CAPACITY

Broward County Schools has considered options to optimize the usage of educational facilities within the District. Each year the District undergoes an extensive boundary process and considers the effectiveness of programs that are being utilized as an alternative to adding capacity.

Boundary Process: Each year the District undergoes a boundary process that considers the demographic changes in student populations, available and future facility capacity, programming components, as well as the diversity at each school. As part of the annual boundary process the District relies on input from the communities and stakeholders. Through the boundary process, every effort is made to maintain equal educational opportunities.

Multi-track Scheduling: Broward County Schools has utilized multi-track schedules for an elementary school successfully. In that school, this multi-track schedule accommodated up to 120% of the school's FISH capacity in the 2007-08 school year. The community was content with the multi-track scheduling and has shown increases in student achievement, attendance and less discipline situations. The District has continued to utilize this method to increase the utilization of schools.

Grade Level Organization: Various grade level configurations are examined to reduce capacity. Presently we have one primary school with grade levels of K-3. Some elementary schools are utilizing off campus annexes as temporary facilities while permanent capacity is being built.

Block Scheduling: Broward County Schools have been in the forefront of implementing and evaluating block scheduling. Broward County Schools utilize block schedules at several schools.

High School Options: Dual enrollment gives high school juniors and seniors the opportunity to take college level courses and receive credits towards high school graduation. If a student qualifies for this it can free up capacity while benefiting student achievement. The early admissions and 18 credit diploma option allows for high school students to apply for early graduation, which will also relieve enrollment at our high schools.

Other Alternatives: Broward County Schools has also been using creative alternative methods to assist in distributing the student population by allowing parents and students the choice of school assignment. Some examples are:

Magnet Schools: The District offers magnet programs in several locations largely in schools where space is available. These programs offer a thematic educational program; which entices students/parents to choose a school and fill available seats. They have been a popular choice alternative option.

Charter Schools: The District has led the state in the number of students attending charter schools. During the 1999-00 school year 3,873 students attended charter schools. Since that time charter school enrollment has increased an additional 13,249 students, enrolling a total of 17,122 students during the 2007-08 school year. Twelve more charters are expected to open for the 2008-09 school year and provide parents additional choice.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

None

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Project	2012 - 2013 / 2017 - 2018 Projected Cost
Concurrent Replacement	\$38,300,000
Concurrent Replacement	\$14,000,000
Concurrent Replacement	\$53,408,343
Enlose/Replace Media Center	\$4,411,345
Replacement Building	\$22,000,000
Final Phase Concurrent Replacement	\$5,177,510
Media Center	\$2,500,000
Concurrent Replacement	\$89,000,000
Concurrent Replacement	\$50,782,744
Concurrent Replacement	\$20,644,552
Concurrent Replacement	\$27,000,000
Concurrent Replacement	\$54,496,870
Replacement Building	\$7,000,000
Replace Kitchen/Cafeteria	\$4,850,000
Concurrent Replacement	\$60,741,098
Concurrent Replacement	\$66,240,000
Concurrent Replacement	\$36,708,000
Final Phase Concurrent Replacement	\$22,740,710
Concurrent Replacement	\$4,508,700
Maintenance, Safety and ADA	\$379,850,000
Concurrent Replacement	\$40,000,000
	\$1,004,359,872

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2012 - 2013 / 2017 - 2018 Projected Cost
New Elementary School	Area B#1	\$24,000,000
New Elementary School	Area D#2	\$1,000,000
New Middle School	Area B#1	\$22,750,000
Classroom Addition	Hallandale Elementary	\$3,300,000
Classroom Addition	Meadowbrook Elementary	\$3,000,000
Classroom Addition	Stirling Elementary	\$1,000,000
New Elementary School	Area F#3	\$1,000,000
New Elementary School	Area F#5	\$1,000,000
		\$57,050,000

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2007 - 2008 FISH Capacity	Actual 2007 - 2008 COFTE	Actual 2007 - 2008 Utilization	Actual 2008 - 2009 / 2017 - 2018 new Student Capacity to be added/removed	Projected 2017 - 2018 COFTE	Projected 2017 - 2018 Utilization
Elementary - District Totals	127,052	127,052	108,672.72	85.53 %	9,650	115,803	84.71 %
Middle - District Totals	73,126	65,817	54,201.01	82.35 %	3,336	49,820	72.04 %
High - District Totals	88,616	84,038	67,748.72	80.62 %	5,841	59,449	66.14 %
Other - ESE, etc	16,856	12,129	4,065.73	33.52 %	0	0	0.00 %
	305,650	289,036	234,688.18	81.20 %	18,827	225,072	73.11 %

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

- Road, School Zone Signalization and Sidewalk improvements as required for new Elementary School Area B#1
- Road, School Zone Signalization and Sidewalk improvements as required for new Elementary School Area D#2
- Road, School Zone Signalization and Sidewalk improvements as required for new Elementary School Area F#3
- Road, School Zone Signalization and Sidewalk improvements as required for new Elementary School Area F#5
- Road, School Zone Signalization and Sidewalk improvements as required for new Middle School Area B#1

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

none

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Project	2017 - 2018 / 2027 - 2028 Projected Cost
Maintenance and Safety	\$984,400,000
Remodeling & Renovation	\$1,090,330,000
	\$2,074,730,000

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2017 - 2018 / 2027 - 2028 Projected Cost
New Capacity	District Wide	\$750,000,000
		\$750,000,000

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2007 - 2008 FISH Capacity	Actual 2007 - 2008 COFTE	Actual 2007 - 2008 Utilization	Actual 2008 - 2009 / 2027 - 2028 new Student Capacity to be added/removed	Projected 2027 - 2028 COFTE	Projected 2027 - 2028 Utilization
Elementary - District Totals	127,052	127,052	108,672.72	85.53 %	9,650	115,803	84.71 %
Middle - District Totals	73,126	65,817	54,201.01	82.35 %	3,336	49,820	72.04 %
High - District Totals	88,616	84,038	67,748.72	80.62 %	5,841	59,449	66.14 %
Other - ESE, etc	16,856	12,129	4,065.73	33.52 %	0	0	0.00 %
	305,650	289,036	234,688.18	81.20 %	18,827	225,072	73.11 %

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Road, School Zone Signalization and Sidewalk improvements as required for new facilities

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

none