

**INTRODUCTION**

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.  
 If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.  
 If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

**Summary of revenue/expenditures available for new construction and remodeling projects only.**

	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	Five Year Total
Total Revenues	\$522,020,911	\$323,217,695	\$226,075,435	\$208,822,597	\$230,038,773	\$1,510,175,411
Total Project Costs	\$522,020,911	\$323,217,695	\$226,075,435	\$208,822,597	\$230,038,773	\$1,510,175,411
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

**District** BROWARD COUNTY SCHOOL DISTRICT

**Fiscal Year Range**

**CERTIFICATION**

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent and Chief Financial Officer have approved the information contained in this 5-year district facilities work program, and they have approved this submission and certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

**DISTRICT SUPERINTENDENT** James F. Notter  
**CHIEF FINANCIAL OFFICER** I. Benjamin Leong  
**DISTRICT POINT-OF-CONTACT PERSON** Omar Shim  
**JOB TITLE** Director, Capital Budget  
**PHONE NUMBER** 754-321-82  
**SUN COM NUMBER** 321-8200  
**E-MAIL ADDRESS** omar.shim@browardschools.com

## Expenditures

---

### Expenditure for Maintenance, Repair and Renovation

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2007 - 2008 Actual Budget	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Total
HVAC	\$4,733,612	\$5,107,152	\$2,646,900	\$2,788,969	\$3,569,864	\$18,846,497

Locations:	APOLLO MIDDLE, ARTHUR ROBERT ASHE JR MIDDLE, ATLANTIC TECHNICAL CENTER, ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BECON ADMINISTRATION, BENNETT ELEMENTARY, BETHUNE MARY M ELEMENTARY, BOULEVARD HEIGHTS ELEMENTARY, BOYD H ANDERSON SENIOR HIGH, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS), CASTLE ELEMENTARY ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY, CHALLENGER ELEMENTARY, CHAPEL TRAIL ELEMENTARY, CHARLES DREW RESOURCE CENTER, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS ELEMENTARY, CORAL SPRINGS MIDDLE, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN ELEMENTARY, CROISSANT PARK ELEMENTARY, CROSS CREEK SCHOOL, CRYSTAL LAKE MIDDLE, CYPRESS BAY SENIOR HIGH, CYPRESS ELEMENTARY, CYPRESS RUN EDUCATION CENTER (NEW), DANDY WILLIAM MIDDLE, DANIA ELEMENTARY, DAVE THOMAS EDUCATION CENTER, DAVE THOMAS EDUCATION CENTER-WEST, DAVIE ELEMENTARY, DEERFIELD BEACH ELEMENTARY, DEERFIELD BEACH MIDDLE, DEERFIELD BEACH SENIOR HIGH, DEERFIELD PARK ELEMENTARY, DILLARD ELEMENTARY, DILLARD SENIOR HIGH, DOLPHIN BAY ELEMENTARY, DREW ELEMENTARY, DRIFTWOOD ELEMENTARY, DRIFTWOOD MIDDLE, DWIGHT D EISENHOWER ELEMENTARY, EAGLE POINT ELEMENTARY, EAGLE RIDGE ELEMENTARY, ECIA ADMINISTRATION OFFICE, EDGEWOOD ADMINISTRATION COMPLEX, ELY BLANCHE SENIOR HIGH, EMBASSY CREEK ELEMENTARY, ENDEAVOUR PRIMARY LEARNING CENTER, EVERGLADES ELEMENTARY, EVERGLADES HIGH 9TH GRADE ANNEX 9 (SO AREA PORTABLE ANNEX), EVERGLADES SENIOR HIGH, FAIRWAY ELEMENTARY, FALCON COVE MIDDLE, FLAMINGO ELEMENTARY, FLANAGAN CHARLES W SENIOR HIGH, FLORANADA ELEMENTARY, FOREST GLEN MIDDLE, FOREST HILLS ELEMENTARY, FORT LAUDERDALE HIGH ANNEX, FORT LAUDERDALE SENIOR HIGH, FOSTER STEPHEN ELEMENTARY, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY, GULFSTREAM MIDDLE, HALLANDALE ADULT & COMMUNITY CENTER, HALLANDALE ELEMENTARY, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HOLLYWOOD CENTRAL ELEMENTARY, HOLLYWOOD HILLS ELEMENTARY, HOLLYWOOD HILLS SENIOR HIGH, HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, HORTT ADMINISTRATION CENTER, HUNT JAMES S ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, ITV RELAY STATION, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS ELEMENTARY, LAUDERHILL MIDDLE, LAUDERHILL-PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLL HIGH SCHOOL, LLOYD ESTATES ELEMENTARY, LOCKHART STADIUM, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, MARGATE MIDDLE, MARKHAM ROBERT C ELEMENTARY, MARSHALL THURGOOD ELEMENTARY, MARTIN LUTHER KING ELEMENTARY, MCARTHUR SENIOR HIGH, MCFATTER WILLIAM T TECHNICAL CENTER, MCNAB ELEMENTARY, MCNICOL MIDDLE, MEADOWBROOK ELEMENTARY, MILLENNIUM MIDDLE, MIRAMAR ELEMENTARY, MIRAMAR SENIOR HIGH, MIRROR LAKE ELEMENTARY, MONARCH SENIOR HIGH, MORROW ELEMENTARY, MULTILINGUAL EVALUATION AND TRAINING CENTER, NEW RENAISSANCE MIDDLE, NEW RIVER MIDDLE, NOB HILL ELEMENTARY, NORCREST ELEMENTARY, NORTH ANDREWS GARDENS ELEMENTARY, NORTH AREA BUS COMPLEX, NORTH AREA BUS GARAGE, NORTH AREA MAINTENANCE & WAREHOUSE, NORTH AREA PORTABLE ANNEX , NORTH CENTRAL SUPERINTENDENTS OFFICE, NORTH FORK ELEMENTARY, NORTH LAUDERDALE ELEMENTARY, NORTH SIDE ELEMENTARY, NORTHEAST SENIOR HIGH, NOVA BLANCHE FORMAN ELEMENTARY, NOVA MIDDLE, NOVA SENIOR HIGH, OAKLAND PARK ELEMENTARY, OAKRIDGE ELEMENTARY, OLD DILLARD COMMUNITY SCHOOL (MUSEUM), OLSEN MIDDLE, ORANGE-BROOK ELEMENTARY, ORIOLE ELEMENTARY, PALM COVE ELEMENTARY, PALMVIEW ELEMENTARY, PANTHER RUN ELEMENTARY, PARK LAKES ELEMENTARY, PARK RIDGE ELEMENTARY, PARK SPRINGS ELEMENTARY, PARK TRAILS ELEMENTARY, PARKSIDE ELEMENTARY, PARKWAY MIDDLE, PASADENA LAKES ELEMENTARY, PEMBROKE LAKES ELEMENTARY, PEMBROKE PINES ELEMENTARY, PERRY ANNABEL C ELEMENTARY, PERRY HENRY D MIDDLE, PETERS ELEMENTARY, PINE RIDGE EDUCATION CENTER, PINES LAKES ELEMENTARY, PINES MIDDLE, PINWOOD ELEMENTARY, PIONEER MIDDLE, PIONEER MIDDLE ANNEX, PIPER SENIOR HIGH, PLANTATION ELEMENTARY, PLANTATION MIDDLE, PLANTATION PARK ELEMENTARY, PLANTATION SENIOR HIGH, POMPANO ADMINISTRATIVE CENTER, POMPANO BEACH ELEMENTARY, POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES, POMPANO BEACH MIDDLE, QUIET WATERS ELEMENTARY, RAMBLEWOOD ELEMENTARY, RAMBLEWOOD MIDDLE, RICKARDS JAMES S MIDDLE, RIVERGLADES ELEMENTARY, RIVERLAND ELEMENTARY, RIVERSIDE ELEMENTARY, ROCK ISLAND ANNEX, ROCK ISLAND ELEMENTARY, ROYAL PALM ELEMENTARY, SANDERS PARK ELEMENTARY, SANDPIPER ELEMENTARY, SAWGRASS ELEMENTARY, SAWGRASS SPRINGS MIDDLE, SEA CASTLE ELEMENTARY, SEAGULL SCHOOL, SEMINOLE MIDDLE, SHERIDAN HILLS ELEMENTARY, SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL CENTER, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH BROWARD SENIOR HIGH, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STIRLING ELEMENTARY, STONEMAN DOUGLAS SENIOR HIGH, STRANAHAN SENIOR HIGH, SUNLAND PARK ELEMENTARY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSET LEARNING CENTER, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TARAVELLA J P SENIOR HIGH, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, VILLAGE ELEMENTARY, VIRGINIA SHUMAN YOUNG ELEMENTARY, WALKER ELEMENTARY (MAGNET), WALTER C YOUNG MIDDLE, WAREHOUSE MAINTENANCE TRANSPORTATION, WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY					
Flooring	\$1,434,900	\$654,763	\$462,447	\$174,311	\$220,362	\$2,946,783

Locations:	APOLLO MIDDLE, ARTHUR ROBERT ASHE JR MIDDLE, ATLANTIC TECHNICAL CENTER, ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BECON ADMINISTRATION, BENNETT ELEMENTARY, BETHUNE MARY M ELEMENTARY, BOULEVARD HEIGHTS ELEMENTARY, BOYD H ANDERSON SENIOR HIGH, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS), CASTLE ELEMENTARY ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY, CHALLENGER ELEMENTARY, CHAPEL TRAIL ELEMENTARY, CHARLES DREW RESOURCE CENTER, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS ELEMENTARY, CORAL SPRINGS MIDDLE, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN ELEMENTARY, CROISSANT PARK ELEMENTARY, CROSS CREEK SCHOOL, CRYSTAL LAKE MIDDLE, CYPRESS BAY SENIOR HIGH, CYPRESS ELEMENTARY, CYPRESS RUN EDUCATION CENTER (NEW), DANDY WILLIAM MIDDLE, DANIA ELEMENTARY, DAVE THOMAS EDUCATION CENTER, DAVE THOMAS EDUCATION CENTER-WEST, DAVIE ELEMENTARY, DEERFIELD BEACH ELEMENTARY, DEERFIELD BEACH MIDDLE, DEERFIELD BEACH SENIOR HIGH, DEERFIELD PARK ELEMENTARY, DILLARD ELEMENTARY, DILLARD SENIOR HIGH, DOLPHIN BAY ELEMENTARY, DREW ELEMENTARY, DRIFTWOOD ELEMENTARY, DRIFTWOOD MIDDLE, DWIGHT D EISENHOWER ELEMENTARY, EAGLE POINT ELEMENTARY, EAGLE RIDGE ELEMENTARY, ECIA ADMINISTRATION OFFICE, EDGEWOOD ADMINISTRATION COMPLEX, ELY BLANCHE SENIOR HIGH, EMBASSY CREEK ELEMENTARY, ENDEAVOUR PRIMARY LEARNING CENTER, EVERGLADES ELEMENTARY, EVERGLADES HIGH 9TH GRADE ANNEX 9 (SO AREA PORTABLE ANNEX), EVERGLADES SENIOR HIGH, FAIRWAY ELEMENTARY, FALCON COVE MIDDLE, FLAMINGO ELEMENTARY, FLANAGAN CHARLES W SENIOR HIGH, FLORANADA ELEMENTARY, FOREST GLEN MIDDLE, FOREST HILLS ELEMENTARY, FORT LAUDERDALE HIGH ANNEX, FORT LAUDERDALE SENIOR HIGH, FOSTER STEPHEN ELEMENTARY, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY, GULFSTREAM MIDDLE, HALLANDALE ADULT & COMMUNITY CENTER, HALLANDALE ELEMENTARY, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HOLLYWOOD CENTRAL ELEMENTARY, HOLLYWOOD HILLS ELEMENTARY, HOLLYWOOD HILLS SENIOR HIGH, HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, HORTT ADMINISTRATION CENTER, HUNT JAMES S ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, ITV RELAY STATION, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS ELEMENTARY, LAUDERHILL MIDDLE, LAUDERHILL-PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLL HIGH SCHOOL, LLOYD ESTATES ELEMENTARY, LOCKHART STADIUM, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, MARGATE MIDDLE, MARKHAM ROBERT C ELEMENTARY, MARSHALL THURGOOD ELEMENTARY, MARTIN LUTHER KING ELEMENTARY, MCARTHUR SENIOR HIGH, MCFATTER WILLIAM T TECHNICAL CENTER, MCNAB ELEMENTARY, MCNICOL MIDDLE, MEADOWBROOK ELEMENTARY, MILLENNIUM MIDDLE, MIRAMAR ELEMENTARY, MIRAMAR SENIOR HIGH, MIRROR LAKE ELEMENTARY, MONARCH SENIOR HIGH, MORROW ELEMENTARY, MULTILINGUAL EVALUATION AND TRAINING CENTER, NEW RENAISSANCE MIDDLE, NEW RIVER MIDDLE, NOB HILL ELEMENTARY, NORCREST ELEMENTARY, NORTH ANDREWS GARDENS ELEMENTARY, NORTH AREA BUS COMPLEX, NORTH AREA BUS GARAGE, NORTH AREA MAINTENANCE & WAREHOUSE, NORTH AREA PORTABLE ANNEX , NORTH CENTRAL SUPERINTENDENTS OFFICE, NORTH FORK ELEMENTARY, NORTH LAUDERDALE ELEMENTARY, NORTH SIDE ELEMENTARY, NORTHEAST SENIOR HIGH, NOVA BLANCHE FORMAN ELEMENTARY, NOVA MIDDLE, NOVA SENIOR HIGH, OAKLAND PARK ELEMENTARY, OAKRIDGE ELEMENTARY, OLD DILLARD COMMUNITY SCHOOL (MUSEUM), OLSEN MIDDLE, ORANGE-BROOK ELEMENTARY, ORIOLE ELEMENTARY, PALM COVE ELEMENTARY, PALMVIEW ELEMENTARY, PANTHER RUN ELEMENTARY, PARK LAKES ELEMENTARY, PARK RIDGE ELEMENTARY, PARK SPRINGS ELEMENTARY, PARK TRAILS ELEMENTARY, PARKSIDE ELEMENTARY, PARKWAY MIDDLE, PASADENA LAKES ELEMENTARY, PEMBROKE LAKES ELEMENTARY, PEMBROKE PINES ELEMENTARY, PERRY ANNABEL C ELEMENTARY, PERRY HENRY D MIDDLE, PETERS ELEMENTARY, PINE RIDGE EDUCATION CENTER, PINES LAKES ELEMENTARY, PINES MIDDLE, PINWOOD ELEMENTARY, PIONEER MIDDLE, PIONEER MIDDLE ANNEX, PIPER SENIOR HIGH, PLANTATION ELEMENTARY, PLANTATION MIDDLE, PLANTATION PARK ELEMENTARY, PLANTATION SENIOR HIGH, POMPANO ADMINISTRATIVE CENTER, POMPANO BEACH ELEMENTARY, POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES, POMPANO BEACH MIDDLE, QUIET WATERS ELEMENTARY, RAMBLEWOOD ELEMENTARY, RAMBLEWOOD MIDDLE, RICKARDS JAMES S MIDDLE, RIVERGLADES ELEMENTARY, RIVERLAND ELEMENTARY, RIVERSIDE ELEMENTARY, ROCK ISLAND ANNEX, ROCK ISLAND ELEMENTARY, ROYAL PALM ELEMENTARY, SANDERS PARK ELEMENTARY, SANDPIPER ELEMENTARY, SAWGRASS ELEMENTARY, SAWGRASS SPRINGS MIDDLE, SEA CASTLE ELEMENTARY, SEAGULL SCHOOL, SEMINOLE MIDDLE, SHERIDAN HILLS ELEMENTARY, SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL CENTER, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH BROWARD SENIOR HIGH, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STIRLING ELEMENTARY, STONEMAN DOUGLAS SENIOR HIGH, STRANAHAN SENIOR HIGH, SUNLAND PARK ELEMENTARY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSET LEARNING CENTER, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TARAVELLA J P SENIOR HIGH, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, VILLAGE ELEMENTARY, VIRGINIA SHUMAN YOUNG ELEMENTARY, WALKER ELEMENTARY (MAGNET), WALTER C YOUNG MIDDLE, WAREHOUSE MAINTENANCE TRANSPORTATION, WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY					
Roofing	\$701,854	\$654,763	\$114,091	\$348,621	\$0	\$1,819,329

Locations:	APOLLO MIDDLE, ARTHUR ROBERT ASHE JR MIDDLE, ATLANTIC TECHNICAL CENTER, ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BECON ADMINISTRATION, BENNETT ELEMENTARY, BETHUNE MARY M ELEMENTARY, BOULEVARD HEIGHTS ELEMENTARY, BOYD H ANDERSON SENIOR HIGH, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS), CASTLE ELEMENTARY ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY, CHALLENGER ELEMENTARY, CHAPEL TRAIL ELEMENTARY, CHARLES DREW RESOURCE CENTER, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS ELEMENTARY, CORAL SPRINGS MIDDLE, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN ELEMENTARY, CROISSANT PARK ELEMENTARY, CROSS CREEK SCHOOL, CRYSTAL LAKE MIDDLE, CYPRESS BAY SENIOR HIGH, CYPRESS ELEMENTARY, CYPRESS RUN EDUCATION CENTER (NEW), DANDY WILLIAM MIDDLE, DANIA ELEMENTARY, DAVE THOMAS EDUCATION CENTER, DAVE THOMAS EDUCATION CENTER-WEST, DAVIE ELEMENTARY, DEERFIELD BEACH ELEMENTARY, DEERFIELD BEACH MIDDLE, DEERFIELD BEACH SENIOR HIGH, DEERFIELD PARK ELEMENTARY, DILLARD ELEMENTARY, DILLARD SENIOR HIGH, DOLPHIN BAY ELEMENTARY, DREW ELEMENTARY, DRIFTWOOD ELEMENTARY, DRIFTWOOD MIDDLE, DWIGHT D EISENHOWER ELEMENTARY, EAGLE POINT ELEMENTARY, EAGLE RIDGE ELEMENTARY, ECIA ADMINISTRATION OFFICE, EDGEWOOD ADMINISTRATION COMPLEX, ELY BLANCHE SENIOR HIGH, EMBASSY CREEK ELEMENTARY, ENDEAVOUR PRIMARY LEARNING CENTER, EVERGLADES ELEMENTARY, EVERGLADES HIGH 9TH GRADE ANNEX 9 (SO AREA PORTABLE ANNEX), EVERGLADES SENIOR HIGH, FAIRWAY ELEMENTARY, FALCON COVE MIDDLE, FLAMINGO ELEMENTARY, FLANAGAN CHARLES W SENIOR HIGH, FLORANADA ELEMENTARY, FOREST GLEN MIDDLE, FOREST HILLS ELEMENTARY, FORT LAUDERDALE HIGH ANNEX, FORT LAUDERDALE SENIOR HIGH, FOSTER STEPHEN ELEMENTARY, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY, GULFSTREAM MIDDLE, HALLANDALE ADULT & COMMUNITY CENTER, HALLANDALE ELEMENTARY, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HOLLYWOOD CENTRAL ELEMENTARY, HOLLYWOOD HILLS ELEMENTARY, HOLLYWOOD HILLS SENIOR HIGH, HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, HORTT ADMINISTRATION CENTER, HUNT JAMES S ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, ITV RELAY STATION, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS ELEMENTARY, LAUDERHILL MIDDLE, LAUDERHILL-PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLL HIGH SCHOOL, LLOYD ESTATES ELEMENTARY, LOCKHART STADIUM, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, MARGATE MIDDLE, MARKHAM ROBERT C ELEMENTARY, MARSHALL THURGOOD ELEMENTARY, MARTIN LUTHER KING ELEMENTARY, MCARTHUR SENIOR HIGH, MCFATTER WILLIAM T TECHNICAL CENTER, MCNAB ELEMENTARY, MCNICOL MIDDLE, MEADOWBROOK ELEMENTARY, MILLENNIUM MIDDLE, MIRAMAR ELEMENTARY, MIRAMAR SENIOR HIGH, MIRROR LAKE ELEMENTARY, MONARCH SENIOR HIGH, MORROW ELEMENTARY, MULTILINGUAL EVALUATION AND TRAINING CENTER, NEW RENAISSANCE MIDDLE, NEW RIVER MIDDLE, NOB HILL ELEMENTARY, NORCREST ELEMENTARY, NORTH ANDREWS GARDENS ELEMENTARY, NORTH AREA BUS COMPLEX, NORTH AREA BUS GARAGE, NORTH AREA MAINTENANCE & WAREHOUSE, NORTH AREA PORTABLE ANNEX , NORTH CENTRAL SUPERINTENDENTS OFFICE, NORTH FORK ELEMENTARY, NORTH LAUDERDALE ELEMENTARY, NORTH SIDE ELEMENTARY, NORTHEAST SENIOR HIGH, NOVA BLANCHE FORMAN ELEMENTARY, NOVA MIDDLE, NOVA SENIOR HIGH, OAKLAND PARK ELEMENTARY, OAKRIDGE ELEMENTARY, OLD DILLARD COMMUNITY SCHOOL (MUSEUM), OLSEN MIDDLE, ORANGE-BROOK ELEMENTARY, ORIOLE ELEMENTARY, PALM COVE ELEMENTARY, PALMVIEW ELEMENTARY, PANTHER RUN ELEMENTARY, PARK LAKES ELEMENTARY, PARK RIDGE ELEMENTARY, PARK SPRINGS ELEMENTARY, PARK TRAILS ELEMENTARY, PARKSIDE ELEMENTARY, PARKWAY MIDDLE, PASADENA LAKES ELEMENTARY, PEMBROKE LAKES ELEMENTARY, PEMBROKE PINES ELEMENTARY, PERRY ANNABEL C ELEMENTARY, PERRY HENRY D MIDDLE, PETERS ELEMENTARY, PINE RIDGE EDUCATION CENTER, PINES LAKES ELEMENTARY, PINES MIDDLE, PINWOOD ELEMENTARY, PIONEER MIDDLE, PIONEER MIDDLE ANNEX, PIPER SENIOR HIGH, PLANTATION ELEMENTARY, PLANTATION MIDDLE, PLANTATION PARK ELEMENTARY, PLANTATION SENIOR HIGH, POMPANO ADMINISTRATIVE CENTER, POMPANO BEACH ELEMENTARY, POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES, POMPANO BEACH MIDDLE, QUIET WATERS ELEMENTARY, RAMBLEWOOD ELEMENTARY, RAMBLEWOOD MIDDLE, RICKARDS JAMES S MIDDLE, RIVERGLADES ELEMENTARY, RIVERLAND ELEMENTARY, RIVERSIDE ELEMENTARY, ROCK ISLAND ANNEX, ROCK ISLAND ELEMENTARY, ROYAL PALM ELEMENTARY, SANDERS PARK ELEMENTARY, SANDPIPER ELEMENTARY, SAWGRASS ELEMENTARY, SAWGRASS SPRINGS MIDDLE, SEA CASTLE ELEMENTARY, SEAGULL SCHOOL, SEMINOLE MIDDLE, SHERIDAN HILLS ELEMENTARY, SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL CENTER, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH BROWARD SENIOR HIGH, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STIRLING ELEMENTARY, STONEMAN DOUGLAS SENIOR HIGH, STRANAHAN SENIOR HIGH, SUNLAND PARK ELEMENTARY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSET LEARNING CENTER, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TARAVELLA J P SENIOR HIGH, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, VILLAGE ELEMENTARY, VIRGINIA SHUMAN YOUNG ELEMENTARY, WALKER ELEMENTARY (MAGNET), WALTER C YOUNG MIDDLE, WAREHOUSE MAINTENANCE TRANSPORTATION, WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY					
Safety to Life	\$4,740,878	\$4,778,429	\$5,193,338	\$5,298,766	\$6,807,268	\$26,818,679

Locations:	APOLLO MIDDLE, ARTHUR ROBERT ASHE JR MIDDLE, ATLANTIC TECHNICAL CENTER, ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BECON ADMINISTRATION, BENNETT ELEMENTARY, BETHUNE MARY M ELEMENTARY, BOULEVARD HEIGHTS ELEMENTARY, BOYD H ANDERSON SENIOR HIGH, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS), CASTLE ELEMENTARY ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY, CHALLENGER ELEMENTARY, CHAPEL TRAIL ELEMENTARY, CHARLES DREW RESOURCE CENTER, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS ELEMENTARY, CORAL SPRINGS MIDDLE, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN ELEMENTARY, CROISSANT PARK ELEMENTARY, CROSS CREEK SCHOOL, CRYSTAL LAKE MIDDLE, CYPRESS BAY SENIOR HIGH, CYPRESS ELEMENTARY, CYPRESS RUN EDUCATION CENTER (NEW), DANDY WILLIAM MIDDLE, DANIA ELEMENTARY, DAVE THOMAS EDUCATION CENTER, DAVE THOMAS EDUCATION CENTER-WEST, DAVIE ELEMENTARY, DEERFIELD BEACH ELEMENTARY, DEERFIELD BEACH MIDDLE, DEERFIELD BEACH SENIOR HIGH, DEERFIELD PARK ELEMENTARY, DILLARD ELEMENTARY, DILLARD SENIOR HIGH, DOLPHIN BAY ELEMENTARY, DREW ELEMENTARY, DRIFTWOOD ELEMENTARY, DRIFTWOOD MIDDLE, DWIGHT D EISENHOWER ELEMENTARY, EAGLE POINT ELEMENTARY, EAGLE RIDGE ELEMENTARY, ECIA ADMINISTRATION OFFICE, EDGEWOOD ADMINISTRATION COMPLEX, ELY BLANCHE SENIOR HIGH, EMBASSY CREEK ELEMENTARY, ENDEAVOUR PRIMARY LEARNING CENTER, EVERGLADES ELEMENTARY, EVERGLADES HIGH 9TH GRADE ANNEX 9 (SO AREA PORTABLE ANNEX), EVERGLADES SENIOR HIGH, FAIRWAY ELEMENTARY, FALCON COVE MIDDLE, FLAMINGO ELEMENTARY, FLANAGAN CHARLES W SENIOR HIGH, FLORANADA ELEMENTARY, FOREST GLEN MIDDLE, FOREST HILLS ELEMENTARY, FORT LAUDERDALE HIGH ANNEX, FORT LAUDERDALE SENIOR HIGH, FOSTER STEPHEN ELEMENTARY, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY, GULFSTREAM MIDDLE, HALLANDALE ADULT & COMMUNITY CENTER, HALLANDALE ELEMENTARY, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HOLLYWOOD CENTRAL ELEMENTARY, HOLLYWOOD HILLS ELEMENTARY, HOLLYWOOD HILLS SENIOR HIGH, HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, HORTT ADMINISTRATION CENTER, HUNT JAMES S ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, ITV RELAY STATION, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS ELEMENTARY, LAUDERHILL MIDDLE, LAUDERHILL-PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLL HIGH SCHOOL, LLOYD ESTATES ELEMENTARY, LOCKHART STADIUM, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, MARGATE MIDDLE, MARKHAM ROBERT C ELEMENTARY, MARSHALL THURGOOD ELEMENTARY, MARTIN LUTHER KING ELEMENTARY, MCARTHUR SENIOR HIGH, MCFATTER WILLIAM T TECHNICAL CENTER, MCNAB ELEMENTARY, MCNICOL MIDDLE, MEADOWBROOK ELEMENTARY, MILLENNIUM MIDDLE, MIRAMAR ELEMENTARY, MIRAMAR SENIOR HIGH, MIRROR LAKE ELEMENTARY, MONARCH SENIOR HIGH, MORROW ELEMENTARY, MULTILINGUAL EVALUATION AND TRAINING CENTER, NEW RENAISSANCE MIDDLE, NEW RIVER MIDDLE, NOB HILL ELEMENTARY, NORCREST ELEMENTARY, NORTH ANDREWS GARDENS ELEMENTARY, NORTH AREA BUS COMPLEX, NORTH AREA BUS GARAGE, NORTH AREA MAINTENANCE & WAREHOUSE, NORTH AREA PORTABLE ANNEX , NORTH CENTRAL SUPERINTENDENTS OFFICE, NORTH FORK ELEMENTARY, NORTH LAUDERDALE ELEMENTARY, NORTH SIDE ELEMENTARY, NORTHEAST SENIOR HIGH, NOVA BLANCHE FORMAN ELEMENTARY, NOVA MIDDLE, NOVA SENIOR HIGH, OAKLAND PARK ELEMENTARY, OAKRIDGE ELEMENTARY, OLD DILLARD COMMUNITY SCHOOL (MUSEUM), OLSEN MIDDLE, ORANGE-BROOK ELEMENTARY, ORIOLE ELEMENTARY, PALM COVE ELEMENTARY, PALMVIEW ELEMENTARY, PANTHER RUN ELEMENTARY, PARK LAKES ELEMENTARY, PARK RIDGE ELEMENTARY, PARK SPRINGS ELEMENTARY, PARK TRAILS ELEMENTARY, PARKSIDE ELEMENTARY, PARKWAY MIDDLE, PASADENA LAKES ELEMENTARY, PEMBROKE LAKES ELEMENTARY, PEMBROKE PINES ELEMENTARY, PERRY ANNABEL C ELEMENTARY, PERRY HENRY D MIDDLE, PETERS ELEMENTARY, PINE RIDGE EDUCATION CENTER, PINES LAKES ELEMENTARY, PINES MIDDLE, PINWOOD ELEMENTARY, PIONEER MIDDLE, PIONEER MIDDLE ANNEX, PIPER SENIOR HIGH, PLANTATION ELEMENTARY, PLANTATION MIDDLE, PLANTATION PARK ELEMENTARY, PLANTATION SENIOR HIGH, POMPANO ADMINISTRATIVE CENTER, POMPANO BEACH ELEMENTARY, POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES, POMPANO BEACH MIDDLE, QUIET WATERS ELEMENTARY, RAMBLEWOOD ELEMENTARY, RAMBLEWOOD MIDDLE, RICKARDS JAMES S MIDDLE, RIVERGLADES ELEMENTARY, RIVERLAND ELEMENTARY, RIVERSIDE ELEMENTARY, ROCK ISLAND ANNEX, ROCK ISLAND ELEMENTARY, ROYAL PALM ELEMENTARY, SANDERS PARK ELEMENTARY, SANDPIPER ELEMENTARY, SAWGRASS ELEMENTARY, SAWGRASS SPRINGS MIDDLE, SEA CASTLE ELEMENTARY, SEAGULL SCHOOL, SEMINOLE MIDDLE, SHERIDAN HILLS ELEMENTARY, SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL CENTER, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH BROWARD SENIOR HIGH, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STIRLING ELEMENTARY, STONEMAN DOUGLAS SENIOR HIGH, STRANAHAN SENIOR HIGH, SUNLAND PARK ELEMENTARY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSET LEARNING CENTER, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TARAVELLA J P SENIOR HIGH, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, VILLAGE ELEMENTARY, VIRGINIA SHUMAN YOUNG ELEMENTARY, WALKER ELEMENTARY (MAGNET), WALTER C YOUNG MIDDLE, WAREHOUSE MAINTENANCE TRANSPORTATION, WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY					
Fencing	\$77,984	\$72,751	\$76,060	\$69,724	\$110,181	\$406,700

Locations:	APOLLO MIDDLE, ARTHUR ROBERT ASHE JR MIDDLE, ATLANTIC TECHNICAL CENTER, ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BECON ADMINISTRATION, BENNETT ELEMENTARY, BETHUNE MARY M ELEMENTARY, BOULEVARD HEIGHTS ELEMENTARY, BOYD H ANDERSON SENIOR HIGH, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS), CASTLE ELEMENTARY ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY, CHALLENGER ELEMENTARY, CHAPEL TRAIL ELEMENTARY, CHARLES DREW RESOURCE CENTER, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS ELEMENTARY, CORAL SPRINGS MIDDLE, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN ELEMENTARY, CROISSANT PARK ELEMENTARY, CROSS CREEK SCHOOL, CRYSTAL LAKE MIDDLE, CYPRESS BAY SENIOR HIGH, CYPRESS ELEMENTARY, CYPRESS RUN EDUCATION CENTER (NEW), DANDY WILLIAM MIDDLE, DANIA ELEMENTARY, DAVE THOMAS EDUCATION CENTER, DAVE THOMAS EDUCATION CENTER-WEST, DAVIE ELEMENTARY, DEERFIELD BEACH ELEMENTARY, DEERFIELD BEACH MIDDLE, DEERFIELD BEACH SENIOR HIGH, DEERFIELD PARK ELEMENTARY, DILLARD ELEMENTARY, DILLARD SENIOR HIGH, DOLPHIN BAY ELEMENTARY, DREW ELEMENTARY, DRIFTWOOD ELEMENTARY, DRIFTWOOD MIDDLE, DWIGHT D EISENHOWER ELEMENTARY, EAGLE POINT ELEMENTARY, EAGLE RIDGE ELEMENTARY, ECIA ADMINISTRATION OFFICE, EDGEWOOD ADMINISTRATION COMPLEX, ELY BLANCHE SENIOR HIGH, EMBASSY CREEK ELEMENTARY, ENDEAVOUR PRIMARY LEARNING CENTER, EVERGLADES ELEMENTARY, EVERGLADES HIGH 9TH GRADE ANNEX 9 (SO AREA PORTABLE ANNEX), EVERGLADES SENIOR HIGH, FAIRWAY ELEMENTARY, FALCON COVE MIDDLE, FLAMINGO ELEMENTARY, FLANAGAN CHARLES W SENIOR HIGH, FLORANADA ELEMENTARY, FOREST GLEN MIDDLE, FOREST HILLS ELEMENTARY, FORT LAUDERDALE HIGH ANNEX, FORT LAUDERDALE SENIOR HIGH, FOSTER STEPHEN ELEMENTARY, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY, GULFSTREAM MIDDLE, HALLANDALE ADULT & COMMUNITY CENTER, HALLANDALE ELEMENTARY, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HOLLYWOOD CENTRAL ELEMENTARY, HOLLYWOOD HILLS ELEMENTARY, HOLLYWOOD HILLS SENIOR HIGH, HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, HORTT ADMINISTRATION CENTER, HUNT JAMES S ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, ITV RELAY STATION, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS ELEMENTARY, LAUDERHILL MIDDLE, LAUDERHILL-PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLL HIGH SCHOOL, LLOYD ESTATES ELEMENTARY, LOCKHART STADIUM, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, MARGATE MIDDLE, MARKHAM ROBERT C ELEMENTARY, MARSHALL THURGOOD ELEMENTARY, MARTIN LUTHER KING ELEMENTARY, MCARTHUR SENIOR HIGH, MCFATTER WILLIAM T TECHNICAL CENTER, MCNAB ELEMENTARY, MCNICOL MIDDLE, MEADOWBROOK ELEMENTARY, MILLENNIUM MIDDLE, MIRAMAR ELEMENTARY, MIRAMAR SENIOR HIGH, MIRROR LAKE ELEMENTARY, MONARCH SENIOR HIGH, MORROW ELEMENTARY, MULTILINGUAL EVALUATION AND TRAINING CENTER, NEW RENAISSANCE MIDDLE, NEW RIVER MIDDLE, NOB HILL ELEMENTARY, NORCREST ELEMENTARY, NORTH ANDREWS GARDENS ELEMENTARY, NORTH AREA BUS COMPLEX, NORTH AREA BUS GARAGE, NORTH AREA MAINTENANCE & WAREHOUSE, NORTH AREA PORTABLE ANNEX , NORTH CENTRAL SUPERINTENDENTS OFFICE, NORTH FORK ELEMENTARY, NORTH LAUDERDALE ELEMENTARY, NORTH SIDE ELEMENTARY, NORTHEAST SENIOR HIGH, NOVA BLANCHE FORMAN ELEMENTARY, NOVA MIDDLE, NOVA SENIOR HIGH, OAKLAND PARK ELEMENTARY, OAKRIDGE ELEMENTARY, OLD DILLARD COMMUNITY SCHOOL (MUSEUM), OLSEN MIDDLE, ORANGE-BROOK ELEMENTARY, ORIOLE ELEMENTARY, PALM COVE ELEMENTARY, PALMVIEW ELEMENTARY, PANTHER RUN ELEMENTARY, PARK LAKES ELEMENTARY, PARK RIDGE ELEMENTARY, PARK SPRINGS ELEMENTARY, PARK TRAILS ELEMENTARY, PARKSIDE ELEMENTARY, PARKWAY MIDDLE, PASADENA LAKES ELEMENTARY, PEMBROKE LAKES ELEMENTARY, PEMBROKE PINES ELEMENTARY, PERRY ANNABEL C ELEMENTARY, PERRY HENRY D MIDDLE, PETERS ELEMENTARY, PINE RIDGE EDUCATION CENTER, PINES LAKES ELEMENTARY, PINES MIDDLE, PINWOOD ELEMENTARY, PIONEER MIDDLE, PIONEER MIDDLE ANNEX, PIPER SENIOR HIGH, PLANTATION ELEMENTARY, PLANTATION MIDDLE, PLANTATION PARK ELEMENTARY, PLANTATION SENIOR HIGH, POMPANO ADMINISTRATIVE CENTER, POMPANO BEACH ELEMENTARY, POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES, POMPANO BEACH MIDDLE, QUIET WATERS ELEMENTARY, RAMBLEWOOD ELEMENTARY, RAMBLEWOOD MIDDLE, RICKARDS JAMES S MIDDLE, RIVERGLADES ELEMENTARY, RIVERLAND ELEMENTARY, RIVERSIDE ELEMENTARY, ROCK ISLAND ANNEX, ROCK ISLAND ELEMENTARY, ROYAL PALM ELEMENTARY, SANDERS PARK ELEMENTARY, SANDPIPER ELEMENTARY, SAWGRASS ELEMENTARY, SAWGRASS SPRINGS MIDDLE, SEA CASTLE ELEMENTARY, SEAGULL SCHOOL, SEMINOLE MIDDLE, SHERIDAN HILLS ELEMENTARY, SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL CENTER, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH BROWARD SENIOR HIGH, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STIRLING ELEMENTARY, STONEMAN DOUGLAS SENIOR HIGH, STRANAHAN SENIOR HIGH, SUNLAND PARK ELEMENTARY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSET LEARNING CENTER, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TARAVELLA J P SENIOR HIGH, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, VILLAGE ELEMENTARY, VIRGINIA SHUMAN YOUNG ELEMENTARY, WALKER ELEMENTARY (MAGNET), WALTER C YOUNG MIDDLE, WAREHOUSE MAINTENANCE TRANSPORTATION, WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY					
Parking	\$155,967	\$236,490	\$152,121	\$174,311	\$220,362	\$939,251

Locations:	APOLLO MIDDLE, ARTHUR ROBERT ASHE JR MIDDLE, ATLANTIC TECHNICAL CENTER, ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BECON ADMINISTRATION, BENNETT ELEMENTARY, BETHUNE MARY M ELEMENTARY, BOULEVARD HEIGHTS ELEMENTARY, BOYD H ANDERSON SENIOR HIGH, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS), CASTLE ELEMENTARY ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY, CHALLENGER ELEMENTARY, CHAPEL TRAIL ELEMENTARY, CHARLES DREW RESOURCE CENTER, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS ELEMENTARY, CORAL SPRINGS MIDDLE, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN ELEMENTARY, CROISSANT PARK ELEMENTARY, CROSS CREEK SCHOOL, CRYSTAL LAKE MIDDLE, CYPRESS BAY SENIOR HIGH, CYPRESS ELEMENTARY, CYPRESS RUN EDUCATION CENTER (NEW), DANDY WILLIAM MIDDLE, DANIA ELEMENTARY, DAVE THOMAS EDUCATION CENTER, DAVE THOMAS EDUCATION CENTER-WEST, DAVIE ELEMENTARY, DEERFIELD BEACH ELEMENTARY, DEERFIELD BEACH MIDDLE, DEERFIELD BEACH SENIOR HIGH, DEERFIELD PARK ELEMENTARY, DILLARD ELEMENTARY, DILLARD SENIOR HIGH, DOLPHIN BAY ELEMENTARY, DREW ELEMENTARY, DRIFTWOOD ELEMENTARY, DRIFTWOOD MIDDLE, DWIGHT D EISENHOWER ELEMENTARY, EAGLE POINT ELEMENTARY, EAGLE RIDGE ELEMENTARY, ECIA ADMINISTRATION OFFICE, EDGEWOOD ADMINISTRATION COMPLEX, ELY BLANCHE SENIOR HIGH, EMBASSY CREEK ELEMENTARY, ENDEAVOUR PRIMARY LEARNING CENTER, EVERGLADES ELEMENTARY, EVERGLADES HIGH 9TH GRADE ANNEX 9 (SO AREA PORTABLE ANNEX), EVERGLADES SENIOR HIGH, FAIRWAY ELEMENTARY, FALCON COVE MIDDLE, FLAMINGO ELEMENTARY, FLANAGAN CHARLES W SENIOR HIGH, FLORANADA ELEMENTARY, FOREST GLEN MIDDLE, FOREST HILLS ELEMENTARY, FORT LAUDERDALE HIGH ANNEX, FORT LAUDERDALE SENIOR HIGH, FOSTER STEPHEN ELEMENTARY, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY, GULFSTREAM MIDDLE, HALLANDALE ADULT & COMMUNITY CENTER, HALLANDALE ELEMENTARY, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HOLLYWOOD CENTRAL ELEMENTARY, HOLLYWOOD HILLS ELEMENTARY, HOLLYWOOD HILLS SENIOR HIGH, HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, HORTT ADMINISTRATION CENTER, HUNT JAMES S ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, ITV RELAY STATION, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS ELEMENTARY, LAUDERHILL MIDDLE, LAUDERHILL-PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLL HIGH SCHOOL, LLOYD ESTATES ELEMENTARY, LOCKHART STADIUM, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, MARGATE MIDDLE, MARKHAM ROBERT C ELEMENTARY, MARSHALL THURGOOD ELEMENTARY, MARTIN LUTHER KING ELEMENTARY, MCARTHUR SENIOR HIGH, MCFATTER WILLIAM T TECHNICAL CENTER, MCNAB ELEMENTARY, MCNICOL MIDDLE, MEADOWBROOK ELEMENTARY, MILLENNIUM MIDDLE, MIRAMAR ELEMENTARY, MIRAMAR SENIOR HIGH, MIRROR LAKE ELEMENTARY, MONARCH SENIOR HIGH, MORROW ELEMENTARY, MULTILINGUAL EVALUATION AND TRAINING CENTER, NEW RENAISSANCE MIDDLE, NEW RIVER MIDDLE, NOB HILL ELEMENTARY, NORCREST ELEMENTARY, NORTH ANDREWS GARDENS ELEMENTARY, NORTH AREA BUS COMPLEX, NORTH AREA BUS GARAGE, NORTH AREA MAINTENANCE & WAREHOUSE, NORTH AREA PORTABLE ANNEX , NORTH CENTRAL SUPERINTENDENTS OFFICE, NORTH FORK ELEMENTARY, NORTH LAUDERDALE ELEMENTARY, NORTH SIDE ELEMENTARY, NORTHEAST SENIOR HIGH, NOVA BLANCHE FORMAN ELEMENTARY, NOVA MIDDLE, NOVA SENIOR HIGH, OAKLAND PARK ELEMENTARY, OAKRIDGE ELEMENTARY, OLD DILLARD COMMUNITY SCHOOL (MUSEUM), OLSEN MIDDLE, ORANGE-BROOK ELEMENTARY, ORIOLE ELEMENTARY, PALM COVE ELEMENTARY, PALMVIEW ELEMENTARY, PANTHER RUN ELEMENTARY, PARK LAKES ELEMENTARY, PARK RIDGE ELEMENTARY, PARK SPRINGS ELEMENTARY, PARK TRAILS ELEMENTARY, PARKSIDE ELEMENTARY, PARKWAY MIDDLE, PASADENA LAKES ELEMENTARY, PEMBROKE LAKES ELEMENTARY, PEMBROKE PINES ELEMENTARY, PERRY ANNABEL C ELEMENTARY, PERRY HENRY D MIDDLE, PETERS ELEMENTARY, PINE RIDGE EDUCATION CENTER, PINES LAKES ELEMENTARY, PINES MIDDLE, PINWOOD ELEMENTARY, PIONEER MIDDLE, PIONEER MIDDLE ANNEX, PIPER SENIOR HIGH, PLANTATION ELEMENTARY, PLANTATION MIDDLE, PLANTATION PARK ELEMENTARY, PLANTATION SENIOR HIGH, POMPANO ADMINISTRATIVE CENTER, POMPANO BEACH ELEMENTARY, POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES, POMPANO BEACH MIDDLE, QUIET WATERS ELEMENTARY, RAMBLEWOOD ELEMENTARY, RAMBLEWOOD MIDDLE, RICKARDS JAMES S MIDDLE, RIVERGLADES ELEMENTARY, RIVERLAND ELEMENTARY, RIVERSIDE ELEMENTARY, ROCK ISLAND ANNEX, ROCK ISLAND ELEMENTARY, ROYAL PALM ELEMENTARY, SANDERS PARK ELEMENTARY, SANDPIPER ELEMENTARY, SAWGRASS ELEMENTARY, SAWGRASS SPRINGS MIDDLE, SEA CASTLE ELEMENTARY, SEAGULL SCHOOL, SEMINOLE MIDDLE, SHERIDAN HILLS ELEMENTARY, SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL CENTER, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH BROWARD SENIOR HIGH, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STIRLING ELEMENTARY, STONEMAN DOUGLAS SENIOR HIGH, STRANAHAN SENIOR HIGH, SUNLAND PARK ELEMENTARY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSET LEARNING CENTER, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TARAVELLA J P SENIOR HIGH, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, VILLAGE ELEMENTARY, VIRGINIA SHUMAN YOUNG ELEMENTARY, WALKER ELEMENTARY (MAGNET), WALTER C YOUNG MIDDLE, WAREHOUSE MAINTENANCE TRANSPORTATION, WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY					
Electrical	\$2,035,375	\$2,008,214	\$2,236,174	\$3,179,424	\$2,022,189	\$11,481,376

Locations:	APOLLO MIDDLE, ARTHUR ROBERT ASHE JR MIDDLE, ATLANTIC TECHNICAL CENTER, ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BECON ADMINISTRATION, BENNETT ELEMENTARY, BETHUNE MARY M ELEMENTARY, BOULEVARD HEIGHTS ELEMENTARY, BOYD H ANDERSON SENIOR HIGH, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS), CASTLE ELEMENTARY ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY, CHALLENGER ELEMENTARY, CHAPEL TRAIL ELEMENTARY, CHARLES DREW RESOURCE CENTER, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS ELEMENTARY, CORAL SPRINGS MIDDLE, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN ELEMENTARY, CROISSANT PARK ELEMENTARY, CROSS CREEK SCHOOL, CRYSTAL LAKE MIDDLE, CYPRESS BAY SENIOR HIGH, CYPRESS ELEMENTARY, CYPRESS RUN EDUCATION CENTER (NEW), DANDY WILLIAM MIDDLE, DANIA ELEMENTARY, DAVE THOMAS EDUCATION CENTER, DAVE THOMAS EDUCATION CENTER-WEST, DAVIE ELEMENTARY, DEERFIELD BEACH ELEMENTARY, DEERFIELD BEACH MIDDLE, DEERFIELD BEACH SENIOR HIGH, DEERFIELD PARK ELEMENTARY, DILLARD ELEMENTARY, DILLARD SENIOR HIGH, DOLPHIN BAY ELEMENTARY, DREW ELEMENTARY, DRIFTWOOD ELEMENTARY, DRIFTWOOD MIDDLE, DWIGHT D EISENHOWER ELEMENTARY, EAGLE POINT ELEMENTARY, EAGLE RIDGE ELEMENTARY, ECIA ADMINISTRATION OFFICE, EDGEWOOD ADMINISTRATION COMPLEX, ELY BLANCHE SENIOR HIGH, EMBASSY CREEK ELEMENTARY, ENDEAVOUR PRIMARY LEARNING CENTER, EVERGLADES ELEMENTARY, EVERGLADES HIGH 9TH GRADE ANNEX 9 (SO AREA PORTABLE ANNEX), EVERGLADES SENIOR HIGH, FAIRWAY ELEMENTARY, FALCON COVE MIDDLE, FLAMINGO ELEMENTARY, FLANAGAN CHARLES W SENIOR HIGH, FLORANADA ELEMENTARY, FOREST GLEN MIDDLE, FOREST HILLS ELEMENTARY, FORT LAUDERDALE HIGH ANNEX, FORT LAUDERDALE SENIOR HIGH, FOSTER STEPHEN ELEMENTARY, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY, GULFSTREAM MIDDLE, HALLANDALE ADULT & COMMUNITY CENTER, HALLANDALE ELEMENTARY, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HOLLYWOOD CENTRAL ELEMENTARY, HOLLYWOOD HILLS ELEMENTARY, HOLLYWOOD HILLS SENIOR HIGH, HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, HORTT ADMINISTRATION CENTER, HUNT JAMES S ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, ITV RELAY STATION, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS ELEMENTARY, LAUDERHILL MIDDLE, LAUDERHILL-PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLL HIGH SCHOOL, LLOYD ESTATES ELEMENTARY, LOCKHART STADIUM, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, MARGATE MIDDLE, MARKHAM ROBERT C ELEMENTARY, MARSHALL THURGOOD ELEMENTARY, MARTIN LUTHER KING ELEMENTARY, MCARTHUR SENIOR HIGH, MCFATTER WILLIAM T TECHNICAL CENTER, MCNAB ELEMENTARY, MCNICOL MIDDLE, MEADOWBROOK ELEMENTARY, MILLENNIUM MIDDLE, MIRAMAR ELEMENTARY, MIRAMAR SENIOR HIGH, MIRROR LAKE ELEMENTARY, MONARCH SENIOR HIGH, MORROW ELEMENTARY, MULTILINGUAL EVALUATION AND TRAINING CENTER, NEW RENAISSANCE MIDDLE, NEW RIVER MIDDLE, NOB HILL ELEMENTARY, NORCREST ELEMENTARY, NORTH ANDREWS GARDENS ELEMENTARY, NORTH AREA BUS COMPLEX, NORTH AREA BUS GARAGE, NORTH AREA MAINTENANCE & WAREHOUSE, NORTH AREA PORTABLE ANNEX , NORTH CENTRAL SUPERINTENDENTS OFFICE, NORTH FORK ELEMENTARY, NORTH LAUDERDALE ELEMENTARY, NORTH SIDE ELEMENTARY, NORTHEAST SENIOR HIGH, NOVA BLANCHE FORMAN ELEMENTARY, NOVA MIDDLE, NOVA SENIOR HIGH, OAKLAND PARK ELEMENTARY, OAKRIDGE ELEMENTARY, OLD DILLARD COMMUNITY SCHOOL (MUSEUM), OLSEN MIDDLE, ORANGE-BROOK ELEMENTARY, ORIOLE ELEMENTARY, PALM COVE ELEMENTARY, PALMVIEW ELEMENTARY, PANTHER RUN ELEMENTARY, PARK LAKES ELEMENTARY, PARK RIDGE ELEMENTARY, PARK SPRINGS ELEMENTARY, PARK TRAILS ELEMENTARY, PARKSIDE ELEMENTARY, PARKWAY MIDDLE, PASADENA LAKES ELEMENTARY, PEMBROKE LAKES ELEMENTARY, PEMBROKE PINES ELEMENTARY, PERRY ANNABEL C ELEMENTARY, PERRY HENRY D MIDDLE, PETERS ELEMENTARY, PINE RIDGE EDUCATION CENTER, PINES LAKES ELEMENTARY, PINES MIDDLE, PINWOOD ELEMENTARY, PIONEER MIDDLE, PIONEER MIDDLE ANNEX, PIPER SENIOR HIGH, PLANTATION ELEMENTARY, PLANTATION MIDDLE, PLANTATION PARK ELEMENTARY, PLANTATION SENIOR HIGH, POMPANO ADMINISTRATIVE CENTER, POMPANO BEACH ELEMENTARY, POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES, POMPANO BEACH MIDDLE, QUIET WATERS ELEMENTARY, RAMBLEWOOD ELEMENTARY, RAMBLEWOOD MIDDLE, RICKARDS JAMES S MIDDLE, RIVERGLADES ELEMENTARY, RIVERLAND ELEMENTARY, RIVERSIDE ELEMENTARY, ROCK ISLAND ANNEX, ROCK ISLAND ELEMENTARY, ROYAL PALM ELEMENTARY, SANDERS PARK ELEMENTARY, SANDPIPER ELEMENTARY, SAWGRASS ELEMENTARY, SAWGRASS SPRINGS MIDDLE, SEA CASTLE ELEMENTARY, SEAGULL SCHOOL, SEMINOLE MIDDLE, SHERIDAN HILLS ELEMENTARY, SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL CENTER, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH BROWARD SENIOR HIGH, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STIRLING ELEMENTARY, STONEMAN DOUGLAS SENIOR HIGH, STRANAHAN SENIOR HIGH, SUNLAND PARK ELEMENTARY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSET LEARNING CENTER, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TARAVELLA J P SENIOR HIGH, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, VILLAGE ELEMENTARY, VIRGINIA SHUMAN YOUNG ELEMENTARY, WALKER ELEMENTARY (MAGNET), WALTER C YOUNG MIDDLE, WAREHOUSE MAINTENANCE TRANSPORTATION, WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY					
Fire Alarm	\$1,976,887	\$665,676	\$878,497	\$498,528	\$525,196	\$4,544,784

Locations:	APOLLO MIDDLE, ARTHUR ROBERT ASHE JR MIDDLE, ATLANTIC TECHNICAL CENTER, ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BECON ADMINISTRATION, BENNETT ELEMENTARY, BETHUNE MARY M ELEMENTARY, BOULEVARD HEIGHTS ELEMENTARY, BOYD H ANDERSON SENIOR HIGH, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS), CASTLE ELEMENTARY ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY, CHALLENGER ELEMENTARY, CHAPEL TRAIL ELEMENTARY, CHARLES DREW RESOURCE CENTER, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS ELEMENTARY, CORAL SPRINGS MIDDLE, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN ELEMENTARY, CROISSANT PARK ELEMENTARY, CROSS CREEK SCHOOL, CRYSTAL LAKE MIDDLE, CYPRESS BAY SENIOR HIGH, CYPRESS ELEMENTARY, CYPRESS RUN EDUCATION CENTER (NEW), DANDY WILLIAM MIDDLE, DANIA ELEMENTARY, DAVE THOMAS EDUCATION CENTER, DAVE THOMAS EDUCATION CENTER-WEST, DAVIE ELEMENTARY, DEERFIELD BEACH ELEMENTARY, DEERFIELD BEACH MIDDLE, DEERFIELD BEACH SENIOR HIGH, DEERFIELD PARK ELEMENTARY, DILLARD ELEMENTARY, DILLARD SENIOR HIGH, DOLPHIN BAY ELEMENTARY, DREW ELEMENTARY, DRIFTWOOD ELEMENTARY, DRIFTWOOD MIDDLE, DWIGHT D EISENHOWER ELEMENTARY, EAGLE POINT ELEMENTARY, EAGLE RIDGE ELEMENTARY, ECIA ADMINISTRATION OFFICE, EDGEWOOD ADMINISTRATION COMPLEX, ELY BLANCHE SENIOR HIGH, EMBASSY CREEK ELEMENTARY, ENDEAVOUR PRIMARY LEARNING CENTER, EVERGLADES ELEMENTARY, EVERGLADES HIGH 9TH GRADE ANNEX 9 (SO AREA PORTABLE ANNEX), EVERGLADES SENIOR HIGH, FAIRWAY ELEMENTARY, FALCON COVE MIDDLE, FLAMINGO ELEMENTARY, FLANAGAN CHARLES W SENIOR HIGH, FLORANADA ELEMENTARY, FOREST GLEN MIDDLE, FOREST HILLS ELEMENTARY, FORT LAUDERDALE HIGH ANNEX, FORT LAUDERDALE SENIOR HIGH, FOSTER STEPHEN ELEMENTARY, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY, GULFSTREAM MIDDLE, HALLANDALE ADULT & COMMUNITY CENTER, HALLANDALE ELEMENTARY, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HOLLYWOOD CENTRAL ELEMENTARY, HOLLYWOOD HILLS ELEMENTARY, HOLLYWOOD HILLS SENIOR HIGH, HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, HORTT ADMINISTRATION CENTER, HUNT JAMES S ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, ITV RELAY STATION, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS ELEMENTARY, LAUDERHILL MIDDLE, LAUDERHILL-PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLL HIGH SCHOOL, LLOYD ESTATES ELEMENTARY, LOCKHART STADIUM, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, MARGATE MIDDLE, MARKHAM ROBERT C ELEMENTARY, MARSHALL THURGOOD ELEMENTARY, MARTIN LUTHER KING ELEMENTARY, MCARTHUR SENIOR HIGH, MCFATTER WILLIAM T TECHNICAL CENTER, MCNAB ELEMENTARY, MCNICOL MIDDLE, MEADOWBROOK ELEMENTARY, MILLENNIUM MIDDLE, MIRAMAR ELEMENTARY, MIRAMAR SENIOR HIGH, MIRROR LAKE ELEMENTARY, MONARCH SENIOR HIGH, MORROW ELEMENTARY, MULTILINGUAL EVALUATION AND TRAINING CENTER, NEW RENAISSANCE MIDDLE, NEW RIVER MIDDLE, NOB HILL ELEMENTARY, NORCREST ELEMENTARY, NORTH ANDREWS GARDENS ELEMENTARY, NORTH AREA BUS COMPLEX, NORTH AREA BUS GARAGE, NORTH AREA MAINTENANCE & WAREHOUSE, NORTH AREA PORTABLE ANNEX , NORTH CENTRAL SUPERINTENDENTS OFFICE, NORTH FORK ELEMENTARY, NORTH LAUDERDALE ELEMENTARY, NORTH SIDE ELEMENTARY, NORTHEAST SENIOR HIGH, NOVA BLANCHE FORMAN ELEMENTARY, NOVA MIDDLE, NOVA SENIOR HIGH, OAKLAND PARK ELEMENTARY, OAKRIDGE ELEMENTARY, OLD DILLARD COMMUNITY SCHOOL (MUSEUM), OLSEN MIDDLE, ORANGE-BROOK ELEMENTARY, ORIOLE ELEMENTARY, PALM COVE ELEMENTARY, PALMVIEW ELEMENTARY, PANTHER RUN ELEMENTARY, PARK LAKES ELEMENTARY, PARK RIDGE ELEMENTARY, PARK SPRINGS ELEMENTARY, PARK TRAILS ELEMENTARY, PARKSIDE ELEMENTARY, PARKWAY MIDDLE, PASADENA LAKES ELEMENTARY, PEMBROKE LAKES ELEMENTARY, PEMBROKE PINES ELEMENTARY, PERRY ANNABEL C ELEMENTARY, PERRY HENRY D MIDDLE, PETERS ELEMENTARY, PINE RIDGE EDUCATION CENTER, PINES LAKES ELEMENTARY, PINES MIDDLE, PINWOOD ELEMENTARY, PIONEER MIDDLE, PIONEER MIDDLE ANNEX, PIPER SENIOR HIGH, PLANTATION ELEMENTARY, PLANTATION MIDDLE, PLANTATION PARK ELEMENTARY, PLANTATION SENIOR HIGH, POMPANO ADMINISTRATIVE CENTER, POMPANO BEACH ELEMENTARY, POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES, POMPANO BEACH MIDDLE, QUIET WATERS ELEMENTARY, RAMBLEWOOD ELEMENTARY, RAMBLEWOOD MIDDLE, RICKARDS JAMES S MIDDLE, RIVERGLADES ELEMENTARY, RIVERLAND ELEMENTARY, RIVERSIDE ELEMENTARY, ROCK ISLAND ANNEX, ROCK ISLAND ELEMENTARY, ROYAL PALM ELEMENTARY, SANDERS PARK ELEMENTARY, SANDPIPER ELEMENTARY, SAWGRASS ELEMENTARY, SAWGRASS SPRINGS MIDDLE, SEA CASTLE ELEMENTARY, SEAGULL SCHOOL, SEMINOLE MIDDLE, SHERIDAN HILLS ELEMENTARY, SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL CENTER, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH BROWARD SENIOR HIGH, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STIRLING ELEMENTARY, STONEMAN DOUGLAS SENIOR HIGH, STRANAHAN SENIOR HIGH, SUNLAND PARK ELEMENTARY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSET LEARNING CENTER, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TARAVELLA J P SENIOR HIGH, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, VILLAGE ELEMENTARY, VIRGINIA SHUMAN YOUNG ELEMENTARY, WALKER ELEMENTARY (MAGNET), WALTER C YOUNG MIDDLE, WAREHOUSE MAINTENANCE TRANSPORTATION, WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY					
Telephone/Intercom System	\$778,278	\$181,879	\$357,484	\$655,408	\$220,362	\$2,193,411

Locations:	APOLLO MIDDLE, ARTHUR ROBERT ASHE JR MIDDLE, ATLANTIC TECHNICAL CENTER, ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BECON ADMINISTRATION, BENNETT ELEMENTARY, BETHUNE MARY M ELEMENTARY, BOULEVARD HEIGHTS ELEMENTARY, BOYD H ANDERSON SENIOR HIGH, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS), CASTLE ELEMENTARY ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY, CHALLENGER ELEMENTARY, CHAPEL TRAIL ELEMENTARY, CHARLES DREW RESOURCE CENTER, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS ELEMENTARY, CORAL SPRINGS MIDDLE, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN ELEMENTARY, CROISSANT PARK ELEMENTARY, CROSS CREEK SCHOOL, CRYSTAL LAKE MIDDLE, CYPRESS BAY SENIOR HIGH, CYPRESS ELEMENTARY, CYPRESS RUN EDUCATION CENTER (NEW), DANDY WILLIAM MIDDLE, DANIA ELEMENTARY, DAVE THOMAS EDUCATION CENTER, DAVE THOMAS EDUCATION CENTER-WEST, DAVIE ELEMENTARY, DEERFIELD BEACH ELEMENTARY, DEERFIELD BEACH MIDDLE, DEERFIELD BEACH SENIOR HIGH, DEERFIELD PARK ELEMENTARY, DILLARD ELEMENTARY, DILLARD SENIOR HIGH, DOLPHIN BAY ELEMENTARY, DREW ELEMENTARY, DRIFTWOOD ELEMENTARY, DRIFTWOOD MIDDLE, DWIGHT D EISENHOWER ELEMENTARY, EAGLE POINT ELEMENTARY, EAGLE RIDGE ELEMENTARY, ECIA ADMINISTRATION OFFICE, EDGEWOOD ADMINISTRATION COMPLEX, ELY BLANCHE SENIOR HIGH, EMBASSY CREEK ELEMENTARY, ENDEAVOUR PRIMARY LEARNING CENTER, EVERGLADES ELEMENTARY, EVERGLADES HIGH 9TH GRADE ANNEX 9 (SO AREA PORTABLE ANNEX), EVERGLADES SENIOR HIGH, FAIRWAY ELEMENTARY, FALCON COVE MIDDLE, FLAMINGO ELEMENTARY, FLANAGAN CHARLES W SENIOR HIGH, FLORANADA ELEMENTARY, FOREST GLEN MIDDLE, FOREST HILLS ELEMENTARY, FORT LAUDERDALE HIGH ANNEX, FORT LAUDERDALE SENIOR HIGH, FOSTER STEPHEN ELEMENTARY, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY, GULFSTREAM MIDDLE, HALLANDALE ADULT & COMMUNITY CENTER, HALLANDALE ELEMENTARY, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HOLLYWOOD CENTRAL ELEMENTARY, HOLLYWOOD HILLS ELEMENTARY, HOLLYWOOD HILLS SENIOR HIGH, HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, HORTT ADMINISTRATION CENTER, HUNT JAMES S ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, ITV RELAY STATION, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS ELEMENTARY, LAUDERHILL MIDDLE, LAUDERHILL-PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLL HIGH SCHOOL, LLOYD ESTATES ELEMENTARY, LOCKHART STADIUM, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, MARGATE MIDDLE, MARKHAM ROBERT C ELEMENTARY, MARSHALL THURGOOD ELEMENTARY, MARTIN LUTHER KING ELEMENTARY, MCARTHUR SENIOR HIGH, MCFATTER WILLIAM T TECHNICAL CENTER, MCNAB ELEMENTARY, MCNICOL MIDDLE, MEADOWBROOK ELEMENTARY, MILLENNIUM MIDDLE, MIRAMAR ELEMENTARY, MIRAMAR SENIOR HIGH, MIRROR LAKE ELEMENTARY, MONARCH SENIOR HIGH, MORROW ELEMENTARY, MULTILINGUAL EVALUATION AND TRAINING CENTER, NEW RENAISSANCE MIDDLE, NEW RIVER MIDDLE, NOB HILL ELEMENTARY, NORCREST ELEMENTARY, NORTH ANDREWS GARDENS ELEMENTARY, NORTH AREA BUS COMPLEX, NORTH AREA BUS GARAGE, NORTH AREA MAINTENANCE & WAREHOUSE, NORTH AREA PORTABLE ANNEX , NORTH CENTRAL SUPERINTENDENTS OFFICE, NORTH FORK ELEMENTARY, NORTH LAUDERDALE ELEMENTARY, NORTH SIDE ELEMENTARY, NORTHEAST SENIOR HIGH, NOVA BLANCHE FORMAN ELEMENTARY, NOVA MIDDLE, NOVA SENIOR HIGH, OAKLAND PARK ELEMENTARY, OAKRIDGE ELEMENTARY, OLD DILLARD COMMUNITY SCHOOL (MUSEUM), OLSEN MIDDLE, ORANGE-BROOK ELEMENTARY, ORIOLE ELEMENTARY, PALM COVE ELEMENTARY, PALMVIEW ELEMENTARY, PANTHER RUN ELEMENTARY, PARK LAKES ELEMENTARY, PARK RIDGE ELEMENTARY, PARK SPRINGS ELEMENTARY, PARK TRAILS ELEMENTARY, PARKSIDE ELEMENTARY, PARKWAY MIDDLE, PASADENA LAKES ELEMENTARY, PEMBROKE LAKES ELEMENTARY, PEMBROKE PINES ELEMENTARY, PERRY ANNABEL C ELEMENTARY, PERRY HENRY D MIDDLE, PETERS ELEMENTARY, PINE RIDGE EDUCATION CENTER, PINES LAKES ELEMENTARY, PINES MIDDLE, PINWOOD ELEMENTARY, PIONEER MIDDLE, PIONEER MIDDLE ANNEX, PIPER SENIOR HIGH, PLANTATION ELEMENTARY, PLANTATION MIDDLE, PLANTATION PARK ELEMENTARY, PLANTATION SENIOR HIGH, POMPANO ADMINISTRATIVE CENTER, POMPANO BEACH ELEMENTARY, POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES, POMPANO BEACH MIDDLE, QUIET WATERS ELEMENTARY, RAMBLEWOOD ELEMENTARY, RAMBLEWOOD MIDDLE, RICKARDS JAMES S MIDDLE, RIVERGLADES ELEMENTARY, RIVERLAND ELEMENTARY, RIVERSIDE ELEMENTARY, ROCK ISLAND ANNEX, ROCK ISLAND ELEMENTARY, ROYAL PALM ELEMENTARY, SANDERS PARK ELEMENTARY, SANDPIPER ELEMENTARY, SAWGRASS ELEMENTARY, SAWGRASS SPRINGS MIDDLE, SEA CASTLE ELEMENTARY, SEAGULL SCHOOL, SEMINOLE MIDDLE, SHERIDAN HILLS ELEMENTARY, SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL CENTER, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH BROWARD SENIOR HIGH, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STIRLING ELEMENTARY, STONEMAN DOUGLAS SENIOR HIGH, STRANAHAN SENIOR HIGH, SUNLAND PARK ELEMENTARY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSET LEARNING CENTER, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TARAVELLA J P SENIOR HIGH, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, VILLAGE ELEMENTARY, VIRGINIA SHUMAN YOUNG ELEMENTARY, WALKER ELEMENTARY (MAGNET), WALTER C YOUNG MIDDLE, WAREHOUSE MAINTENANCE TRANSPORTATION, WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY					
Closed Circuit Television	\$389,919	\$363,757	\$0	\$0	\$0	\$753,676

Locations:	APOLLO MIDDLE, ARTHUR ROBERT ASHE JR MIDDLE, ATLANTIC TECHNICAL CENTER, ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BECON ADMINISTRATION, BENNETT ELEMENTARY, BETHUNE MARY M ELEMENTARY, BOULEVARD HEIGHTS ELEMENTARY, BOYD H ANDERSON SENIOR HIGH, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS), CASTLE ELEMENTARY ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY, CHALLENGER ELEMENTARY, CHAPEL TRAIL ELEMENTARY, CHARLES DREW RESOURCE CENTER, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS ELEMENTARY, CORAL SPRINGS MIDDLE, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN ELEMENTARY, CROISSANT PARK ELEMENTARY, CROSS CREEK SCHOOL, CRYSTAL LAKE MIDDLE, CYPRESS BAY SENIOR HIGH, CYPRESS ELEMENTARY, CYPRESS RUN EDUCATION CENTER (NEW), DANDY WILLIAM MIDDLE, DANIA ELEMENTARY, DAVE THOMAS EDUCATION CENTER, DAVE THOMAS EDUCATION CENTER-WEST, DAVIE ELEMENTARY, DEERFIELD BEACH ELEMENTARY, DEERFIELD BEACH MIDDLE, DEERFIELD BEACH SENIOR HIGH, DEERFIELD PARK ELEMENTARY, DILLARD ELEMENTARY, DILLARD SENIOR HIGH, DOLPHIN BAY ELEMENTARY, DREW ELEMENTARY, DRIFTWOOD ELEMENTARY, DRIFTWOOD MIDDLE, DWIGHT D EISENHOWER ELEMENTARY, EAGLE POINT ELEMENTARY, EAGLE RIDGE ELEMENTARY, ECIA ADMINISTRATION OFFICE, EDGEWOOD ADMINISTRATION COMPLEX, ELY BLANCHE SENIOR HIGH, EMBASSY CREEK ELEMENTARY, ENDEAVOUR PRIMARY LEARNING CENTER, EVERGLADES ELEMENTARY, EVERGLADES HIGH 9TH GRADE ANNEX 9 (SO AREA PORTABLE ANNEX), EVERGLADES SENIOR HIGH, FAIRWAY ELEMENTARY, FALCON COVE MIDDLE, FLAMINGO ELEMENTARY, FLANAGAN CHARLES W SENIOR HIGH, FLORANADA ELEMENTARY, FOREST GLEN MIDDLE, FOREST HILLS ELEMENTARY, FORT LAUDERDALE HIGH ANNEX, FORT LAUDERDALE SENIOR HIGH, FOSTER STEPHEN ELEMENTARY, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY, GULFSTREAM MIDDLE, HALLANDALE ADULT & COMMUNITY CENTER, HALLANDALE ELEMENTARY, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HOLLYWOOD CENTRAL ELEMENTARY, HOLLYWOOD HILLS ELEMENTARY, HOLLYWOOD HILLS SENIOR HIGH, HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, HORTT ADMINISTRATION CENTER, HUNT JAMES S ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, ITV RELAY STATION, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS ELEMENTARY, LAUDERHILL MIDDLE, LAUDERHILL-PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLL HIGH SCHOOL, LLOYD ESTATES ELEMENTARY, LOCKHART STADIUM, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, MARGATE MIDDLE, MARKHAM ROBERT C ELEMENTARY, MARSHALL THURGOOD ELEMENTARY, MARTIN LUTHER KING ELEMENTARY, MCARTHUR SENIOR HIGH, MCFATTER WILLIAM T TECHNICAL CENTER, MCNAB ELEMENTARY, MCNICOL MIDDLE, MEADOWBROOK ELEMENTARY, MILLENNIUM MIDDLE, MIRAMAR ELEMENTARY, MIRAMAR SENIOR HIGH, MIRROR LAKE ELEMENTARY, MONARCH SENIOR HIGH, MORROW ELEMENTARY, MULTILINGUAL EVALUATION AND TRAINING CENTER, NEW RENAISSANCE MIDDLE, NEW RIVER MIDDLE, NOB HILL ELEMENTARY, NORCREST ELEMENTARY, NORTH ANDREWS GARDENS ELEMENTARY, NORTH AREA BUS COMPLEX, NORTH AREA BUS GARAGE, NORTH AREA MAINTENANCE & WAREHOUSE, NORTH AREA PORTABLE ANNEX , NORTH CENTRAL SUPERINTENDENTS OFFICE, NORTH FORK ELEMENTARY, NORTH LAUDERDALE ELEMENTARY, NORTH SIDE ELEMENTARY, NORTHEAST SENIOR HIGH, NOVA BLANCHE FORMAN ELEMENTARY, NOVA MIDDLE, NOVA SENIOR HIGH, OAKLAND PARK ELEMENTARY, OAKRIDGE ELEMENTARY, OLD DILLARD COMMUNITY SCHOOL (MUSEUM), OLSEN MIDDLE, ORANGE-BROOK ELEMENTARY, ORIOLE ELEMENTARY, PALM COVE ELEMENTARY, PALMVIEW ELEMENTARY, PANTHER RUN ELEMENTARY, PARK LAKES ELEMENTARY, PARK RIDGE ELEMENTARY, PARK SPRINGS ELEMENTARY, PARK TRAILS ELEMENTARY, PARKSIDE ELEMENTARY, PARKWAY MIDDLE, PASADENA LAKES ELEMENTARY, PEMBROKE LAKES ELEMENTARY, PEMBROKE PINES ELEMENTARY, PERRY ANNABEL C ELEMENTARY, PERRY HENRY D MIDDLE, PETERS ELEMENTARY, PINE RIDGE EDUCATION CENTER, PINES LAKES ELEMENTARY, PINES MIDDLE, PINWOOD ELEMENTARY, PIONEER MIDDLE, PIONEER MIDDLE ANNEX, PIPER SENIOR HIGH, PLANTATION ELEMENTARY, PLANTATION MIDDLE, PLANTATION PARK ELEMENTARY, PLANTATION SENIOR HIGH, POMPANO ADMINISTRATIVE CENTER, POMPANO BEACH ELEMENTARY, POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES, POMPANO BEACH MIDDLE, QUIET WATERS ELEMENTARY, RAMBLEWOOD ELEMENTARY, RAMBLEWOOD MIDDLE, RICKARDS JAMES S MIDDLE, RIVERGLADES ELEMENTARY, RIVERLAND ELEMENTARY, RIVERSIDE ELEMENTARY, ROCK ISLAND ANNEX, ROCK ISLAND ELEMENTARY, ROYAL PALM ELEMENTARY, SANDERS PARK ELEMENTARY, SANDPIPER ELEMENTARY, SAWGRASS ELEMENTARY, SAWGRASS SPRINGS MIDDLE, SEA CASTLE ELEMENTARY, SEAGULL SCHOOL, SEMINOLE MIDDLE, SHERIDAN HILLS ELEMENTARY, SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL CENTER, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH BROWARD SENIOR HIGH, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STIRLING ELEMENTARY, STONEMAN DOUGLAS SENIOR HIGH, STRANAHAN SENIOR HIGH, SUNLAND PARK ELEMENTARY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSET LEARNING CENTER, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TARAVELLA J P SENIOR HIGH, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, VILLAGE ELEMENTARY, VIRGINIA SHUMAN YOUNG ELEMENTARY, WALKER ELEMENTARY (MAGNET), WALTER C YOUNG MIDDLE, WAREHOUSE MAINTENANCE TRANSPORTATION, WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY					
Paint	\$4,523,056	\$3,783,075	\$4,183,320	\$4,580,881	\$4,039,970	\$21,110,302

Locations:	APOLLO MIDDLE, ARTHUR ROBERT ASHE JR MIDDLE, ATLANTIC TECHNICAL CENTER, ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BECON ADMINISTRATION, BENNETT ELEMENTARY, BETHUNE MARY M ELEMENTARY, BOULEVARD HEIGHTS ELEMENTARY, BOYD H ANDERSON SENIOR HIGH, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS), CASTLE ELEMENTARY ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY, CHALLENGER ELEMENTARY, CHAPEL TRAIL ELEMENTARY, CHARLES DREW RESOURCE CENTER, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS ELEMENTARY, CORAL SPRINGS MIDDLE, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN ELEMENTARY, CROISSANT PARK ELEMENTARY, CROSS CREEK SCHOOL, CRYSTAL LAKE MIDDLE, CYPRESS BAY SENIOR HIGH, CYPRESS ELEMENTARY, CYPRESS RUN EDUCATION CENTER (NEW), DANDY WILLIAM MIDDLE, DANIA ELEMENTARY, DAVE THOMAS EDUCATION CENTER, DAVE THOMAS EDUCATION CENTER-WEST, DAVIE ELEMENTARY, DEERFIELD BEACH ELEMENTARY, DEERFIELD BEACH MIDDLE, DEERFIELD BEACH SENIOR HIGH, DEERFIELD PARK ELEMENTARY, DILLARD ELEMENTARY, DILLARD SENIOR HIGH, DOLPHIN BAY ELEMENTARY, DREW ELEMENTARY, DRIFTWOOD ELEMENTARY, DRIFTWOOD MIDDLE, DWIGHT D EISENHOWER ELEMENTARY, EAGLE POINT ELEMENTARY, EAGLE RIDGE ELEMENTARY, ECIA ADMINISTRATION OFFICE, EDGEWOOD ADMINISTRATION COMPLEX, ELY BLANCHE SENIOR HIGH, EMBASSY CREEK ELEMENTARY, ENDEAVOUR PRIMARY LEARNING CENTER, EVERGLADES ELEMENTARY, EVERGLADES HIGH 9TH GRADE ANNEX 9 (SO AREA PORTABLE ANNEX), EVERGLADES SENIOR HIGH, FAIRWAY ELEMENTARY, FALCON COVE MIDDLE, FLAMINGO ELEMENTARY, FLANAGAN CHARLES W SENIOR HIGH, FLORANADA ELEMENTARY, FOREST GLEN MIDDLE, FOREST HILLS ELEMENTARY, FORT LAUDERDALE HIGH ANNEX, FORT LAUDERDALE SENIOR HIGH, FOSTER STEPHEN ELEMENTARY, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY, GULFSTREAM MIDDLE, HALLANDALE ADULT & COMMUNITY CENTER, HALLANDALE ELEMENTARY, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HOLLYWOOD CENTRAL ELEMENTARY, HOLLYWOOD HILLS ELEMENTARY, HOLLYWOOD HILLS SENIOR HIGH, HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, HORTT ADMINISTRATION CENTER, HUNT JAMES S ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, ITV RELAY STATION, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS ELEMENTARY, LAUDERHILL MIDDLE, LAUDERHILL-PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLL HIGH SCHOOL, LLOYD ESTATES ELEMENTARY, LOCKHART STADIUM, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, MARGATE MIDDLE, MARKHAM ROBERT C ELEMENTARY, MARSHALL THURGOOD ELEMENTARY, MARTIN LUTHER KING ELEMENTARY, MCARTHUR SENIOR HIGH, MCFATTER WILLIAM T TECHNICAL CENTER, MCNAB ELEMENTARY, MCNICOL MIDDLE, MEADOWBROOK ELEMENTARY, MILLENNIUM MIDDLE, MIRAMAR ELEMENTARY, MIRAMAR SENIOR HIGH, MIRROR LAKE ELEMENTARY, MONARCH SENIOR HIGH, MORROW ELEMENTARY, MULTILINGUAL EVALUATION AND TRAINING CENTER, NEW RENAISSANCE MIDDLE, NEW RIVER MIDDLE, NOB HILL ELEMENTARY, NORCREST ELEMENTARY, NORTH ANDREWS GARDENS ELEMENTARY, NORTH AREA BUS COMPLEX, NORTH AREA BUS GARAGE, NORTH AREA MAINTENANCE & WAREHOUSE, NORTH AREA PORTABLE ANNEX, NORTH CENTRAL SUPERINTENDENTS OFFICE, NORTH FORK ELEMENTARY, NORTH LAUDERDALE ELEMENTARY, NORTH SIDE ELEMENTARY, NORTHEAST SENIOR HIGH, NOVA BLANCHE FORMAN ELEMENTARY, NOVA MIDDLE, NOVA SENIOR HIGH, OAKLAND PARK ELEMENTARY, OAKRIDGE ELEMENTARY, OLD DILLARD COMMUNITY SCHOOL (MUSEUM), OLSEN MIDDLE, ORANGE-BROOK ELEMENTARY, ORIOLE ELEMENTARY, PALM COVE ELEMENTARY, PALMVIEW ELEMENTARY, PANTHER RUN ELEMENTARY, PARK LAKES ELEMENTARY, PARK RIDGE ELEMENTARY, PARK SPRINGS ELEMENTARY, PARK TRAILS ELEMENTARY, PARKSIDE ELEMENTARY, PARKWAY MIDDLE, PASADENA LAKES ELEMENTARY, PEMBROKE LAKES ELEMENTARY, PEMBROKE PINES ELEMENTARY, PERRY ANNABEL C ELEMENTARY, PERRY HENRY D MIDDLE, PETERS ELEMENTARY, PINE RIDGE EDUCATION CENTER, PINES LAKES ELEMENTARY, PINES MIDDLE, PINWOOD ELEMENTARY, PIONEER MIDDLE, PIONEER MIDDLE ANNEX, PIPER SENIOR HIGH, PLANTATION ELEMENTARY, PLANTATION MIDDLE, PLANTATION PARK ELEMENTARY, PLANTATION SENIOR HIGH, POMPANO ADMINISTRATIVE CENTER, POMPANO BEACH ELEMENTARY, POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES, POMPANO BEACH MIDDLE, QUIET WATERS ELEMENTARY, RAMBLEWOOD ELEMENTARY, RAMBLEWOOD MIDDLE, RICKARDS JAMES S MIDDLE, RIVERGLADES ELEMENTARY, RIVERLAND ELEMENTARY, RIVERSIDE ELEMENTARY, ROCK ISLAND ANNEX, ROCK ISLAND ELEMENTARY, ROYAL PALM ELEMENTARY, SANDERS PARK ELEMENTARY, SANDPIPER ELEMENTARY, SAWGRASS ELEMENTARY, SAWGRASS SPRINGS MIDDLE, SEA CASTLE ELEMENTARY, SEAGULL SCHOOL, SEMINOLE MIDDLE, SHERIDAN HILLS ELEMENTARY, SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL CENTER, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH BROWARD SENIOR HIGH, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STIRLING ELEMENTARY, STONEMAN DOUGLAS SENIOR HIGH, STRANAHAN SENIOR HIGH, SUNLAND PARK ELEMENTARY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSET LEARNING CENTER, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TARAVELLA J P SENIOR HIGH, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, VILLAGE ELEMENTARY, VIRGINIA SHUMAN YOUNG ELEMENTARY, WALKER ELEMENTARY (MAGNET), WALTER C YOUNG MIDDLE, WAREHOUSE MAINTENANCE TRANSPORTATION, WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY					
Fire Sprinkler System	\$2,776,221	\$1,429,566	\$998,672	\$1,063,294	\$14,633,872	\$20,901,625

Locations:	APOLLO MIDDLE, ARTHUR ROBERT ASHE JR MIDDLE, ATLANTIC TECHNICAL CENTER, ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BECON ADMINISTRATION, BENNETT ELEMENTARY, BETHUNE MARY M ELEMENTARY, BOULEVARD HEIGHTS ELEMENTARY, BOYD H ANDERSON SENIOR HIGH, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS), CASTLE ELEMENTARY ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY, CHALLENGER ELEMENTARY, CHAPEL TRAIL ELEMENTARY, CHARLES DREW RESOURCE CENTER, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS ELEMENTARY, CORAL SPRINGS MIDDLE, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN ELEMENTARY, CROISSANT PARK ELEMENTARY, CROSS CREEK SCHOOL, CRYSTAL LAKE MIDDLE, CYPRESS BAY SENIOR HIGH, CYPRESS ELEMENTARY, CYPRESS RUN EDUCATION CENTER (NEW), DANDY WILLIAM MIDDLE, DANIA ELEMENTARY, DAVE THOMAS EDUCATION CENTER, DAVE THOMAS EDUCATION CENTER-WEST, DAVIE ELEMENTARY, DEERFIELD BEACH ELEMENTARY, DEERFIELD BEACH MIDDLE, DEERFIELD BEACH SENIOR HIGH, DEERFIELD PARK ELEMENTARY, DILLARD ELEMENTARY, DILLARD SENIOR HIGH, DOLPHIN BAY ELEMENTARY, DREW ELEMENTARY, DRIFTWOOD ELEMENTARY, DRIFTWOOD MIDDLE, DWIGHT D EISENHOWER ELEMENTARY, EAGLE POINT ELEMENTARY, EAGLE RIDGE ELEMENTARY, ECIA ADMINISTRATION OFFICE, EDGEWOOD ADMINISTRATION COMPLEX, ELY BLANCHE SENIOR HIGH, EMBASSY CREEK ELEMENTARY, ENDEAVOUR PRIMARY LEARNING CENTER, EVERGLADES ELEMENTARY, EVERGLADES HIGH 9TH GRADE ANNEX 9 (SO AREA PORTABLE ANNEX), EVERGLADES SENIOR HIGH, FAIRWAY ELEMENTARY, FALCON COVE MIDDLE, FLAMINGO ELEMENTARY, FLANAGAN CHARLES W SENIOR HIGH, FLORANADA ELEMENTARY, FOREST GLEN MIDDLE, FOREST HILLS ELEMENTARY, FORT LAUDERDALE HIGH ANNEX, FORT LAUDERDALE SENIOR HIGH, FOSTER STEPHEN ELEMENTARY, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY, GULFSTREAM MIDDLE, HALLANDALE ADULT & COMMUNITY CENTER, HALLANDALE ELEMENTARY, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HOLLYWOOD CENTRAL ELEMENTARY, HOLLYWOOD HILLS ELEMENTARY, HOLLYWOOD HILLS SENIOR HIGH, HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, HORTT ADMINISTRATION CENTER, HUNT JAMES S ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, ITV RELAY STATION, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS ELEMENTARY, LAUDERHILL MIDDLE, LAUDERHILL-PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLL HIGH SCHOOL, LLOYD ESTATES ELEMENTARY, LOCKHART STADIUM, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, MARGATE MIDDLE, MARKHAM ROBERT C ELEMENTARY, MARSHALL THURGOOD ELEMENTARY, MARTIN LUTHER KING ELEMENTARY, MCARTHUR SENIOR HIGH, MCFATTER WILLIAM T TECHNICAL CENTER, MCNAB ELEMENTARY, MCNICOL MIDDLE, MEADOWBROOK ELEMENTARY, MILLENNIUM MIDDLE, MIRAMAR ELEMENTARY, MIRAMAR SENIOR HIGH, MIRROR LAKE ELEMENTARY, MONARCH SENIOR HIGH, MORROW ELEMENTARY, MULTILINGUAL EVALUATION AND TRAINING CENTER, NEW RENAISSANCE MIDDLE, NEW RIVER MIDDLE, NOB HILL ELEMENTARY, NORCREST ELEMENTARY, NORTH ANDREWS GARDENS ELEMENTARY, NORTH AREA BUS COMPLEX, NORTH AREA BUS GARAGE, NORTH AREA MAINTENANCE & WAREHOUSE, NORTH AREA PORTABLE ANNEX, NORTH CENTRAL SUPERINTENDENTS OFFICE, NORTH FORK ELEMENTARY, NORTH LAUDERDALE ELEMENTARY, NORTH SIDE ELEMENTARY, NORTHEAST SENIOR HIGH, NOVA BLANCHE FORMAN ELEMENTARY, NOVA MIDDLE, NOVA SENIOR HIGH, OAKLAND PARK ELEMENTARY, OAKRIDGE ELEMENTARY, OLD DILLARD COMMUNITY SCHOOL (MUSEUM), OLSEN MIDDLE, ORANGE-BROOK ELEMENTARY, ORIOLE ELEMENTARY, PALM COVE ELEMENTARY, PALMVIEW ELEMENTARY, PANTHER RUN ELEMENTARY, PARK LAKES ELEMENTARY, PARK RIDGE ELEMENTARY, PARK SPRINGS ELEMENTARY, PARK TRAILS ELEMENTARY, PARKSIDE ELEMENTARY, PARKWAY MIDDLE, PASADENA LAKES ELEMENTARY, PEMBROKE LAKES ELEMENTARY, PEMBROKE PINES ELEMENTARY, PERRY ANNABEL C ELEMENTARY, PERRY HENRY D MIDDLE, PETERS ELEMENTARY, PINE RIDGE EDUCATION CENTER, PINES LAKES ELEMENTARY, PINES MIDDLE, PINWOOD ELEMENTARY, PIONEER MIDDLE, PIONEER MIDDLE ANNEX, PIPER SENIOR HIGH, PLANTATION ELEMENTARY, PLANTATION MIDDLE, PLANTATION PARK ELEMENTARY, PLANTATION SENIOR HIGH, POMPANO ADMINISTRATIVE CENTER, POMPANO BEACH ELEMENTARY, POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES, POMPANO BEACH MIDDLE, QUIET WATERS ELEMENTARY, RAMBLEWOOD ELEMENTARY, RAMBLEWOOD MIDDLE, RICKARDS JAMES S MIDDLE, RIVERGLADES ELEMENTARY, RIVERLAND ELEMENTARY, RIVERSIDE ELEMENTARY, ROCK ISLAND ANNEX, ROCK ISLAND ELEMENTARY, ROYAL PALM ELEMENTARY, SANDERS PARK ELEMENTARY, SANDPIPER ELEMENTARY, SAWGRASS ELEMENTARY, SAWGRASS SPRINGS MIDDLE, SEA CASTLE ELEMENTARY, SEAGULL SCHOOL, SEMINOLE MIDDLE, SHERIDAN HILLS ELEMENTARY, SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL CENTER, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH BROWARD SENIOR HIGH, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STIRLING ELEMENTARY, STONEMAN DOUGLAS SENIOR HIGH, STRANAHAN SENIOR HIGH, SUNLAND PARK ELEMENTARY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSET LEARNING CENTER, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TARAVELLA J P SENIOR HIGH, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, VILLAGE ELEMENTARY, VIRGINIA SHUMAN YOUNG ELEMENTARY, WALKER ELEMENTARY (MAGNET), WALTER C YOUNG MIDDLE, WAREHOUSE MAINTENANCE TRANSPORTATION, WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY					
ADA	\$11,352,229	\$3,447,075	\$11,419,966	\$34,862	\$36,727	\$26,290,859

Locations:	APOLLO MIDDLE, ARTHUR ROBERT ASHE JR MIDDLE, ATLANTIC TECHNICAL CENTER, ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BECON ADMINISTRATION, BENNETT ELEMENTARY, BETHUNE MARY M ELEMENTARY, BOULEVARD HEIGHTS ELEMENTARY, BOYD H ANDERSON SENIOR HIGH, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS), CASTLE ELEMENTARY ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY, CHALLENGER ELEMENTARY, CHAPEL TRAIL ELEMENTARY, CHARLES DREW RESOURCE CENTER, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS ELEMENTARY, CORAL SPRINGS MIDDLE, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN ELEMENTARY, CROISSANT PARK ELEMENTARY, CROSS CREEK SCHOOL, CRYSTAL LAKE MIDDLE, CYPRESS BAY SENIOR HIGH, CYPRESS ELEMENTARY, CYPRESS RUN EDUCATION CENTER (NEW), DANDY WILLIAM MIDDLE, DANIA ELEMENTARY, DAVE THOMAS EDUCATION CENTER, DAVE THOMAS EDUCATION CENTER-WEST, DAVIE ELEMENTARY, DEERFIELD BEACH ELEMENTARY, DEERFIELD BEACH MIDDLE, DEERFIELD BEACH SENIOR HIGH, DEERFIELD PARK ELEMENTARY, DILLARD ELEMENTARY, DILLARD SENIOR HIGH, DOLPHIN BAY ELEMENTARY, DREW ELEMENTARY, DRIFTWOOD ELEMENTARY, DRIFTWOOD MIDDLE, DWIGHT D EISENHOWER ELEMENTARY, EAGLE POINT ELEMENTARY, EAGLE RIDGE ELEMENTARY, ECIA ADMINISTRATION OFFICE, EDGEWOOD ADMINISTRATION COMPLEX, ELY BLANCHE SENIOR HIGH, EMBASSY CREEK ELEMENTARY, ENDEAVOUR PRIMARY LEARNING CENTER, EVERGLADES ELEMENTARY, EVERGLADES HIGH 9TH GRADE ANNEX 9 (SO AREA PORTABLE ANNEX), EVERGLADES SENIOR HIGH, FAIRWAY ELEMENTARY, FALCON COVE MIDDLE, FLAMINGO ELEMENTARY, FLANAGAN CHARLES W SENIOR HIGH, FLORANADA ELEMENTARY, FOREST GLEN MIDDLE, FOREST HILLS ELEMENTARY, FORT LAUDERDALE HIGH ANNEX, FORT LAUDERDALE SENIOR HIGH, FOSTER STEPHEN ELEMENTARY, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY, GULFSTREAM MIDDLE, HALLANDALE ADULT & COMMUNITY CENTER, HALLANDALE ELEMENTARY, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HOLLYWOOD CENTRAL ELEMENTARY, HOLLYWOOD HILLS ELEMENTARY, HOLLYWOOD HILLS SENIOR HIGH, HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, HORTT ADMINISTRATION CENTER, HUNT JAMES S ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, ITV RELAY STATION, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS ELEMENTARY, LAUDERHILL MIDDLE, LAUDERHILL-PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLL HIGH SCHOOL, LLOYD ESTATES ELEMENTARY, LOCKHART STADIUM, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, MARGATE MIDDLE, MARKHAM ROBERT C ELEMENTARY, MARSHALL THURGOOD ELEMENTARY, MARTIN LUTHER KING ELEMENTARY, MCARTHUR SENIOR HIGH, MCFATTER WILLIAM T TECHNICAL CENTER, MCNAB ELEMENTARY, MCNICOL MIDDLE, MEADOWBROOK ELEMENTARY, MILLENNIUM MIDDLE, MIRAMAR ELEMENTARY, MIRAMAR SENIOR HIGH, MIRROR LAKE ELEMENTARY, MONARCH SENIOR HIGH, MORROW ELEMENTARY, MULTILINGUAL EVALUATION AND TRAINING CENTER, NEW RENAISSANCE MIDDLE, NEW RIVER MIDDLE, NOB HILL ELEMENTARY, NORCREST ELEMENTARY, NORTH ANDREWS GARDENS ELEMENTARY, NORTH AREA BUS COMPLEX, NORTH AREA BUS GARAGE, NORTH AREA MAINTENANCE & WAREHOUSE, NORTH AREA PORTABLE ANNEX , NORTH CENTRAL SUPERINTENDENTS OFFICE, NORTH FORK ELEMENTARY, NORTH LAUDERDALE ELEMENTARY, NORTH SIDE ELEMENTARY, NORTHEAST SENIOR HIGH, NOVA BLANCHE FORMAN ELEMENTARY, NOVA MIDDLE, NOVA SENIOR HIGH, OAKLAND PARK ELEMENTARY, OAKRIDGE ELEMENTARY, OLD DILLARD COMMUNITY SCHOOL (MUSEUM), OLSEN MIDDLE, ORANGE-BROOK ELEMENTARY, ORIOLE ELEMENTARY, PALM COVE ELEMENTARY, PALMVIEW ELEMENTARY, PANTHER RUN ELEMENTARY, PARK LAKES ELEMENTARY, PARK RIDGE ELEMENTARY, PARK SPRINGS ELEMENTARY, PARK TRAILS ELEMENTARY, PARKSIDE ELEMENTARY, PARKWAY MIDDLE, PASADENA LAKES ELEMENTARY, PEMBROKE LAKES ELEMENTARY, PEMBROKE PINES ELEMENTARY, PERRY ANNABEL C ELEMENTARY, PERRY HENRY D MIDDLE, PETERS ELEMENTARY, PINE RIDGE EDUCATION CENTER, PINES LAKES ELEMENTARY, PINES MIDDLE, PINWOOD ELEMENTARY, PIONEER MIDDLE, PIONEER MIDDLE ANNEX, PIPER SENIOR HIGH, PLANTATION ELEMENTARY, PLANTATION MIDDLE, PLANTATION PARK ELEMENTARY, PLANTATION SENIOR HIGH, POMPANO ADMINISTRATIVE CENTER, POMPANO BEACH ELEMENTARY, POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES, POMPANO BEACH MIDDLE, QUIET WATERS ELEMENTARY, RAMBLEWOOD ELEMENTARY, RAMBLEWOOD MIDDLE, RICKARDS JAMES S MIDDLE, RIVERGLADES ELEMENTARY, RIVERLAND ELEMENTARY, RIVERSIDE ELEMENTARY, ROCK ISLAND ANNEX, ROCK ISLAND ELEMENTARY, ROYAL PALM ELEMENTARY, SANDERS PARK ELEMENTARY, SANDPIPER ELEMENTARY, SAWGRASS ELEMENTARY, SAWGRASS SPRINGS MIDDLE, SEA CASTLE ELEMENTARY, SEAGULL SCHOOL, SEMINOLE MIDDLE, SHERIDAN HILLS ELEMENTARY, SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL CENTER, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH BROWARD SENIOR HIGH, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STIRLING ELEMENTARY, STONEMAN DOUGLAS SENIOR HIGH, STRANAHAN SENIOR HIGH, SUNLAND PARK ELEMENTARY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSET LEARNING CENTER, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TARAVELLA J P SENIOR HIGH, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, VILLAGE ELEMENTARY, VIRGINIA SHUMAN YOUNG ELEMENTARY, WALKER ELEMENTARY (MAGNET), WALTER C YOUNG MIDDLE, WAREHOUSE MAINTENANCE TRANSPORTATION, WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY					
Plumbing	\$106,848	\$290,278	\$26,621	\$104,586	\$655,210	\$1,183,543

Locations:	APOLLO MIDDLE, ARTHUR ROBERT ASHE JR MIDDLE, ATLANTIC TECHNICAL CENTER, ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BECON ADMINISTRATION, BENNETT ELEMENTARY, BETHUNE MARY M ELEMENTARY, BOULEVARD HEIGHTS ELEMENTARY, BOYD H ANDERSON SENIOR HIGH, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS), CASTLE ELEMENTARY ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY, CHALLENGER ELEMENTARY, CHAPEL TRAIL ELEMENTARY, CHARLES DREW RESOURCE CENTER, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS ELEMENTARY, CORAL SPRINGS MIDDLE, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN ELEMENTARY, CROISSANT PARK ELEMENTARY, CROSS CREEK SCHOOL, CRYSTAL LAKE MIDDLE, CYPRESS BAY SENIOR HIGH, CYPRESS ELEMENTARY, CYPRESS RUN EDUCATION CENTER (NEW), DANDY WILLIAM MIDDLE, DANIA ELEMENTARY, DAVE THOMAS EDUCATION CENTER, DAVE THOMAS EDUCATION CENTER-WEST, DAVIE ELEMENTARY, DEERFIELD BEACH ELEMENTARY, DEERFIELD BEACH MIDDLE, DEERFIELD BEACH SENIOR HIGH, DEERFIELD PARK ELEMENTARY, DILLARD ELEMENTARY, DILLARD SENIOR HIGH, DOLPHIN BAY ELEMENTARY, DREW ELEMENTARY, DRIFTWOOD ELEMENTARY, DRIFTWOOD MIDDLE, DWIGHT D EISENHOWER ELEMENTARY, EAGLE POINT ELEMENTARY, EAGLE RIDGE ELEMENTARY, ECIA ADMINISTRATION OFFICE, EDGEWOOD ADMINISTRATION COMPLEX, ELY BLANCHE SENIOR HIGH, EMBASSY CREEK ELEMENTARY, ENDEAVOUR PRIMARY LEARNING CENTER, EVERGLADES ELEMENTARY, EVERGLADES HIGH 9TH GRADE ANNEX 9 (SO AREA PORTABLE ANNEX), EVERGLADES SENIOR HIGH, FAIRWAY ELEMENTARY, FALCON COVE MIDDLE, FLAMINGO ELEMENTARY, FLANAGAN CHARLES W SENIOR HIGH, FLORANADA ELEMENTARY, FOREST GLEN MIDDLE, FOREST HILLS ELEMENTARY, FORT LAUDERDALE HIGH ANNEX, FORT LAUDERDALE SENIOR HIGH, FOSTER STEPHEN ELEMENTARY, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY, GULFSTREAM MIDDLE, HALLANDALE ADULT & COMMUNITY CENTER, HALLANDALE ELEMENTARY, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HOLLYWOOD CENTRAL ELEMENTARY, HOLLYWOOD HILLS ELEMENTARY, HOLLYWOOD HILLS SENIOR HIGH, HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, HORTT ADMINISTRATION CENTER, HUNT JAMES S ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, ITV RELAY STATION, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS ELEMENTARY, LAUDERHILL MIDDLE, LAUDERHILL-PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLL HIGH SCHOOL, LLOYD ESTATES ELEMENTARY, LOCKHART STADIUM, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, MARGATE MIDDLE, MARKHAM ROBERT C ELEMENTARY, MARSHALL THURGOOD ELEMENTARY, MARTIN LUTHER KING ELEMENTARY, MCARTHUR SENIOR HIGH, MCFATTER WILLIAM T TECHNICAL CENTER, MCNAB ELEMENTARY, MCNICOL MIDDLE, MEADOWBROOK ELEMENTARY, MILLENNIUM MIDDLE, MIRAMAR ELEMENTARY, MIRAMAR SENIOR HIGH, MIRROR LAKE ELEMENTARY, MONARCH SENIOR HIGH, MORROW ELEMENTARY, MULTILINGUAL EVALUATION AND TRAINING CENTER, NEW RENAISSANCE MIDDLE, NEW RIVER MIDDLE, NOB HILL ELEMENTARY, NORCREST ELEMENTARY, NORTH ANDREWS GARDENS ELEMENTARY, NORTH AREA BUS COMPLEX, NORTH AREA BUS GARAGE, NORTH AREA MAINTENANCE & WAREHOUSE, NORTH AREA PORTABLE ANNEX, NORTH CENTRAL SUPERINTENDENTS OFFICE, NORTH FORK ELEMENTARY, NORTH LAUDERDALE ELEMENTARY, NORTH SIDE ELEMENTARY, NORTHEAST SENIOR HIGH, NOVA BLANCHE FORMAN ELEMENTARY, NOVA MIDDLE, NOVA SENIOR HIGH, OAKLAND PARK ELEMENTARY, OAKRIDGE ELEMENTARY, OLD DILLARD COMMUNITY SCHOOL (MUSEUM), OLSEN MIDDLE, ORANGE-BROOK ELEMENTARY, ORIOLE ELEMENTARY, PALM COVE ELEMENTARY, PALMVIEW ELEMENTARY, PANTHER RUN ELEMENTARY, PARK LAKES ELEMENTARY, PARK RIDGE ELEMENTARY, PARK SPRINGS ELEMENTARY, PARK TRAILS ELEMENTARY, PARKSIDE ELEMENTARY, PARKWAY MIDDLE, PASADENA LAKES ELEMENTARY, PEMBROKE LAKES ELEMENTARY, PEMBROKE PINES ELEMENTARY, PERRY ANNABEL C ELEMENTARY, PERRY HENRY D MIDDLE, PETERS ELEMENTARY, PINE RIDGE EDUCATION CENTER, PINES LAKES ELEMENTARY, PINES MIDDLE, PINWOOD ELEMENTARY, PIONEER MIDDLE, PIONEER MIDDLE ANNEX, PIPER SENIOR HIGH, PLANTATION ELEMENTARY, PLANTATION MIDDLE, PLANTATION PARK ELEMENTARY, PLANTATION SENIOR HIGH, POMPANO ADMINISTRATIVE CENTER, POMPANO BEACH ELEMENTARY, POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES, POMPANO BEACH MIDDLE, QUIET WATERS ELEMENTARY, RAMBLEWOOD ELEMENTARY, RAMBLEWOOD MIDDLE, RICKARDS JAMES S MIDDLE, RIVERGLADES ELEMENTARY, RIVERLAND ELEMENTARY, RIVERSIDE ELEMENTARY, ROCK ISLAND ANNEX, ROCK ISLAND ELEMENTARY, ROYAL PALM ELEMENTARY, SANDERS PARK ELEMENTARY, SANDPIPER ELEMENTARY, SAWGRASS ELEMENTARY, SAWGRASS SPRINGS MIDDLE, SEA CASTLE ELEMENTARY, SEAGULL SCHOOL, SEMINOLE MIDDLE, SHERIDAN HILLS ELEMENTARY, SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL CENTER, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH BROWARD SENIOR HIGH, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STIRLING ELEMENTARY, STONEMAN DOUGLAS SENIOR HIGH, STRANAHAN SENIOR HIGH, SUNLAND PARK ELEMENTARY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSET LEARNING CENTER, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TARAVELLA J P SENIOR HIGH, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, VILLAGE ELEMENTARY, VIRGINIA SHUMAN YOUNG ELEMENTARY, WALKER ELEMENTARY (MAGNET), WALTER C YOUNG MIDDLE, WAREHOUSE MAINTENANCE TRANSPORTATION, WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY					
Playground/Playcourts	\$1,431,001	\$1,718,569	\$1,535,735	\$1,757,992	\$1,241,373	\$7,684,670

Locations:	APOLLO MIDDLE, ARTHUR ROBERT ASHE JR MIDDLE, ATLANTIC TECHNICAL CENTER, ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BECON ADMINISTRATION, BENNETT ELEMENTARY, BETHUNE MARY M ELEMENTARY, BOULEVARD HEIGHTS ELEMENTARY, BOYD H ANDERSON SENIOR HIGH, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS), CASTLE ELEMENTARY ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY, CHALLENGER ELEMENTARY, CHAPEL TRAIL ELEMENTARY, CHARLES DREW RESOURCE CENTER, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS ELEMENTARY, CORAL SPRINGS MIDDLE, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN ELEMENTARY, CROISSANT PARK ELEMENTARY, CROSS CREEK SCHOOL, CRYSTAL LAKE MIDDLE, CYPRESS BAY SENIOR HIGH, CYPRESS ELEMENTARY, CYPRESS RUN EDUCATION CENTER (NEW), DANDY WILLIAM MIDDLE, DANIA ELEMENTARY, DAVE THOMAS EDUCATION CENTER, DAVE THOMAS EDUCATION CENTER-WEST, DAVIE ELEMENTARY, DEERFIELD BEACH ELEMENTARY, DEERFIELD BEACH MIDDLE, DEERFIELD BEACH SENIOR HIGH, DEERFIELD PARK ELEMENTARY, DILLARD ELEMENTARY, DILLARD SENIOR HIGH, DOLPHIN BAY ELEMENTARY, DREW ELEMENTARY, DRIFTWOOD ELEMENTARY, DRIFTWOOD MIDDLE, DWIGHT D EISENHOWER ELEMENTARY, EAGLE POINT ELEMENTARY, EAGLE RIDGE ELEMENTARY, ECIA ADMINISTRATION OFFICE, EDGEWOOD ADMINISTRATION COMPLEX, ELY BLANCHE SENIOR HIGH, EMBASSY CREEK ELEMENTARY, ENDEAVOUR PRIMARY LEARNING CENTER, EVERGLADES ELEMENTARY, EVERGLADES HIGH 9TH GRADE ANNEX 9 (SO AREA PORTABLE ANNEX), EVERGLADES SENIOR HIGH, FAIRWAY ELEMENTARY, FALCON COVE MIDDLE, FLAMINGO ELEMENTARY, FLANAGAN CHARLES W SENIOR HIGH, FLORANADA ELEMENTARY, FOREST GLEN MIDDLE, FOREST HILLS ELEMENTARY, FORT LAUDERDALE HIGH ANNEX, FORT LAUDERDALE SENIOR HIGH, FOSTER STEPHEN ELEMENTARY, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY, GULFSTREAM MIDDLE, HALLANDALE ADULT & COMMUNITY CENTER, HALLANDALE ELEMENTARY, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HOLLYWOOD CENTRAL ELEMENTARY, HOLLYWOOD HILLS ELEMENTARY, HOLLYWOOD HILLS SENIOR HIGH, HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, HORTT ADMINISTRATION CENTER, HUNT JAMES S ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, ITV RELAY STATION, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS ELEMENTARY, LAUDERHILL MIDDLE, LAUDERHILL-PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLL HIGH SCHOOL, LLOYD ESTATES ELEMENTARY, LOCKHART STADIUM, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, MARGATE MIDDLE, MARKHAM ROBERT C ELEMENTARY, MARSHALL THURGOOD ELEMENTARY, MARTIN LUTHER KING ELEMENTARY, MCARTHUR SENIOR HIGH, MCFATTER WILLIAM T TECHNICAL CENTER, MCNAB ELEMENTARY, MCNICOL MIDDLE, MEADOWBROOK ELEMENTARY, MILLENNIUM MIDDLE, MIRAMAR ELEMENTARY, MIRAMAR SENIOR HIGH, MIRROR LAKE ELEMENTARY, MONARCH SENIOR HIGH, MORROW ELEMENTARY, MULTILINGUAL EVALUATION AND TRAINING CENTER, NEW RENAISSANCE MIDDLE, NEW RIVER MIDDLE, NOB HILL ELEMENTARY, NORCREST ELEMENTARY, NORTH ANDREWS GARDENS ELEMENTARY, NORTH AREA BUS COMPLEX, NORTH AREA BUS GARAGE, NORTH AREA MAINTENANCE & WAREHOUSE, NORTH AREA PORTABLE ANNEX , NORTH CENTRAL SUPERINTENDENTS OFFICE, NORTH FORK ELEMENTARY, NORTH LAUDERDALE ELEMENTARY, NORTH SIDE ELEMENTARY, NORTHEAST SENIOR HIGH, NOVA BLANCHE FORMAN ELEMENTARY, NOVA MIDDLE, NOVA SENIOR HIGH, OAKLAND PARK ELEMENTARY, OAKRIDGE ELEMENTARY, OLD DILLARD COMMUNITY SCHOOL (MUSEUM), OLSEN MIDDLE, ORANGE-BROOK ELEMENTARY, ORIOLE ELEMENTARY, PALM COVE ELEMENTARY, PALMVIEW ELEMENTARY, PANTHER RUN ELEMENTARY, PARK LAKES ELEMENTARY, PARK RIDGE ELEMENTARY, PARK SPRINGS ELEMENTARY, PARK TRAILS ELEMENTARY, PARKSIDE ELEMENTARY, PARKWAY MIDDLE, PASADENA LAKES ELEMENTARY, PEMBROKE LAKES ELEMENTARY, PEMBROKE PINES ELEMENTARY, PERRY ANNABEL C ELEMENTARY, PERRY HENRY D MIDDLE, PETERS ELEMENTARY, PINE RIDGE EDUCATION CENTER, PINES LAKES ELEMENTARY, PINES MIDDLE, PINWOOD ELEMENTARY, PIONEER MIDDLE, PIONEER MIDDLE ANNEX, PIPER SENIOR HIGH, PLANTATION ELEMENTARY, PLANTATION MIDDLE, PLANTATION PARK ELEMENTARY, PLANTATION SENIOR HIGH, POMPANO ADMINISTRATIVE CENTER, POMPANO BEACH ELEMENTARY, POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES, POMPANO BEACH MIDDLE, QUIET WATERS ELEMENTARY, RAMBLEWOOD ELEMENTARY, RAMBLEWOOD MIDDLE, RICKARDS JAMES S MIDDLE, RIVERGLADES ELEMENTARY, RIVERLAND ELEMENTARY, RIVERSIDE ELEMENTARY, ROCK ISLAND ANNEX, ROCK ISLAND ELEMENTARY, ROYAL PALM ELEMENTARY, SANDERS PARK ELEMENTARY, SANDPIPER ELEMENTARY, SAWGRASS ELEMENTARY, SAWGRASS SPRINGS MIDDLE, SEA CASTLE ELEMENTARY, SEAGULL SCHOOL, SEMINOLE MIDDLE, SHERIDAN HILLS ELEMENTARY, SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL CENTER, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH BROWARD SENIOR HIGH, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STIRLING ELEMENTARY, STONEMAN DOUGLAS SENIOR HIGH, STRANAHAN SENIOR HIGH, SUNLAND PARK ELEMENTARY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSET LEARNING CENTER, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TARAVELLA J P SENIOR HIGH, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, VILLAGE ELEMENTARY, VIRGINIA SHUMAN YOUNG ELEMENTARY, WALKER ELEMENTARY (MAGNET), WALTER C YOUNG MIDDLE, WAREHOUSE MAINTENANCE TRANSPORTATION, WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY					
Grounds/Irrigation	\$811,031	\$2,003,057	\$1,628,509	\$1,317,397	\$899,811	\$6,659,805

Locations:	APOLLO MIDDLE, ARTHUR ROBERT ASHE JR MIDDLE, ATLANTIC TECHNICAL CENTER, ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BECON ADMINISTRATION, BENNETT ELEMENTARY, BETHUNE MARY M ELEMENTARY, BOULEVARD HEIGHTS ELEMENTARY, BOYD H ANDERSON SENIOR HIGH, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS), CASTLE ELEMENTARY ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY, CHALLENGER ELEMENTARY, CHAPEL TRAIL ELEMENTARY, CHARLES DREW RESOURCE CENTER, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS ELEMENTARY, CORAL SPRINGS MIDDLE, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN ELEMENTARY, CROISSANT PARK ELEMENTARY, CROSS CREEK SCHOOL, CRYSTAL LAKE MIDDLE, CYPRESS BAY SENIOR HIGH, CYPRESS ELEMENTARY, CYPRESS RUN EDUCATION CENTER (NEW), DANDY WILLIAM MIDDLE, DANIA ELEMENTARY, DAVE THOMAS EDUCATION CENTER, DAVE THOMAS EDUCATION CENTER-WEST, DAVIE ELEMENTARY, DEERFIELD BEACH ELEMENTARY, DEERFIELD BEACH MIDDLE, DEERFIELD BEACH SENIOR HIGH, DEERFIELD PARK ELEMENTARY, DILLARD ELEMENTARY, DILLARD SENIOR HIGH, DOLPHIN BAY ELEMENTARY, DREW ELEMENTARY, DRIFTWOOD ELEMENTARY, DRIFTWOOD MIDDLE, DWIGHT D EISENHOWER ELEMENTARY, EAGLE POINT ELEMENTARY, EAGLE RIDGE ELEMENTARY, ECIA ADMINISTRATION OFFICE, EDGEWOOD ADMINISTRATION COMPLEX, ELY BLANCHE SENIOR HIGH, EMBASSY CREEK ELEMENTARY, ENDEAVOUR PRIMARY LEARNING CENTER, EVERGLADES ELEMENTARY, EVERGLADES HIGH 9TH GRADE ANNEX 9 (SO AREA PORTABLE ANNEX), EVERGLADES SENIOR HIGH, FAIRWAY ELEMENTARY, FALCON COVE MIDDLE, FLAMINGO ELEMENTARY, FLANAGAN CHARLES W SENIOR HIGH, FLORANADA ELEMENTARY, FOREST GLEN MIDDLE, FOREST HILLS ELEMENTARY, FORT LAUDERDALE HIGH ANNEX, FORT LAUDERDALE SENIOR HIGH, FOSTER STEPHEN ELEMENTARY, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY, GULFSTREAM MIDDLE, HALLANDALE ADULT & COMMUNITY CENTER, HALLANDALE ELEMENTARY, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HOLLYWOOD CENTRAL ELEMENTARY, HOLLYWOOD HILLS ELEMENTARY, HOLLYWOOD HILLS SENIOR HIGH, HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, HORTT ADMINISTRATION CENTER, HUNT JAMES S ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, ITV RELAY STATION, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS ELEMENTARY, LAUDERHILL MIDDLE, LAUDERHILL-PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLL HIGH SCHOOL, LLOYD ESTATES ELEMENTARY, LOCKHART STADIUM, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, MARGATE MIDDLE, MARKHAM ROBERT C ELEMENTARY, MARSHALL THURGOOD ELEMENTARY, MARTIN LUTHER KING ELEMENTARY, MCARTHUR SENIOR HIGH, MCFATTER WILLIAM T TECHNICAL CENTER, MCNAB ELEMENTARY, MCNICOL MIDDLE, MEADOWBROOK ELEMENTARY, MILLENNIUM MIDDLE, MIRAMAR ELEMENTARY, MIRAMAR SENIOR HIGH, MIRROR LAKE ELEMENTARY, MONARCH SENIOR HIGH, MORROW ELEMENTARY, MULTILINGUAL EVALUATION AND TRAINING CENTER, NEW RENAISSANCE MIDDLE, NEW RIVER MIDDLE, NOB HILL ELEMENTARY, NORCREST ELEMENTARY, NORTH ANDREWS GARDENS ELEMENTARY, NORTH AREA BUS COMPLEX, NORTH AREA BUS GARAGE, NORTH AREA MAINTENANCE & WAREHOUSE, NORTH AREA PORTABLE ANNEX , NORTH CENTRAL SUPERINTENDENTS OFFICE, NORTH FORK ELEMENTARY, NORTH LAUDERDALE ELEMENTARY, NORTH SIDE ELEMENTARY, NORTHEAST SENIOR HIGH, NOVA BLANCHE FORMAN ELEMENTARY, NOVA MIDDLE, NOVA SENIOR HIGH, OAKLAND PARK ELEMENTARY, OAKRIDGE ELEMENTARY, OLD DILLARD COMMUNITY SCHOOL (MUSEUM), OLSEN MIDDLE, ORANGE-BROOK ELEMENTARY, ORIOLE ELEMENTARY, PALM COVE ELEMENTARY, PALMVIEW ELEMENTARY, PANTHER RUN ELEMENTARY, PARK LAKES ELEMENTARY, PARK RIDGE ELEMENTARY, PARK SPRINGS ELEMENTARY, PARK TRAILS ELEMENTARY, PARKSIDE ELEMENTARY, PARKWAY MIDDLE, PASADENA LAKES ELEMENTARY, PEMBROKE LAKES ELEMENTARY, PEMBROKE PINES ELEMENTARY, PERRY ANNABEL C ELEMENTARY, PERRY HENRY D MIDDLE, PETERS ELEMENTARY, PINE RIDGE EDUCATION CENTER, PINES LAKES ELEMENTARY, PINES MIDDLE, PINWOOD ELEMENTARY, PIONEER MIDDLE, PIONEER MIDDLE ANNEX, PIPER SENIOR HIGH, PLANTATION ELEMENTARY, PLANTATION MIDDLE, PLANTATION PARK ELEMENTARY, PLANTATION SENIOR HIGH, POMPANO ADMINISTRATIVE CENTER, POMPANO BEACH ELEMENTARY, POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES, POMPANO BEACH MIDDLE, QUIET WATERS ELEMENTARY, RAMBLEWOOD ELEMENTARY, RAMBLEWOOD MIDDLE, RICKARDS JAMES S MIDDLE, RIVERGLADES ELEMENTARY, RIVERLAND ELEMENTARY, RIVERSIDE ELEMENTARY, ROCK ISLAND ANNEX, ROCK ISLAND ELEMENTARY, ROYAL PALM ELEMENTARY, SANDERS PARK ELEMENTARY, SANDPIPER ELEMENTARY, SAWGRASS ELEMENTARY, SAWGRASS SPRINGS MIDDLE, SEA CASTLE ELEMENTARY, SEAGULL SCHOOL, SEMINOLE MIDDLE, SHERIDAN HILLS ELEMENTARY, SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL CENTER, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH BROWARD SENIOR HIGH, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STIRLING ELEMENTARY, STONEMAN DOUGLAS SENIOR HIGH, STRANAHAN SENIOR HIGH, SUNLAND PARK ELEMENTARY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSET LEARNING CENTER, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TARAVELLA J P SENIOR HIGH, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, VILLAGE ELEMENTARY, VIRGINIA SHUMAN YOUNG ELEMENTARY, WALKER ELEMENTARY (MAGNET), WALTER C YOUNG MIDDLE, WAREHOUSE MAINTENANCE TRANSPORTATION, WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY					
Bleachers	\$233,951	\$218,254	\$235,787	\$209,173	\$220,362	\$1,117,527

Locations:	APOLLO MIDDLE, ARTHUR ROBERT ASHE JR MIDDLE, ATLANTIC TECHNICAL CENTER, ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BECON ADMINISTRATION, BENNETT ELEMENTARY, BETHUNE MARY M ELEMENTARY, BOULEVARD HEIGHTS ELEMENTARY, BOYD H ANDERSON SENIOR HIGH, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS), CASTLE ELEMENTARY ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY, CHALLENGER ELEMENTARY, CHAPEL TRAIL ELEMENTARY, CHARLES DREW RESOURCE CENTER, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS ELEMENTARY, CORAL SPRINGS MIDDLE, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN ELEMENTARY, CROISSANT PARK ELEMENTARY, CROSS CREEK SCHOOL, CRYSTAL LAKE MIDDLE, CYPRESS BAY SENIOR HIGH, CYPRESS ELEMENTARY, CYPRESS RUN EDUCATION CENTER (NEW), DANDY WILLIAM MIDDLE, DANIA ELEMENTARY, DAVE THOMAS EDUCATION CENTER, DAVE THOMAS EDUCATION CENTER-WEST, DAVIE ELEMENTARY, DEERFIELD BEACH ELEMENTARY, DEERFIELD BEACH MIDDLE, DEERFIELD BEACH SENIOR HIGH, DEERFIELD PARK ELEMENTARY, DILLARD ELEMENTARY, DILLARD SENIOR HIGH, DOLPHIN BAY ELEMENTARY, DREW ELEMENTARY, DRIFTWOOD ELEMENTARY, DRIFTWOOD MIDDLE, DWIGHT D EISENHOWER ELEMENTARY, EAGLE POINT ELEMENTARY, EAGLE RIDGE ELEMENTARY, ECIA ADMINISTRATION OFFICE, EDGEWOOD ADMINISTRATION COMPLEX, ELY BLANCHE SENIOR HIGH, EMBASSY CREEK ELEMENTARY, ENDEAVOUR PRIMARY LEARNING CENTER, EVERGLADES ELEMENTARY, EVERGLADES HIGH 9TH GRADE ANNEX 9 (SO AREA PORTABLE ANNEX), EVERGLADES SENIOR HIGH, FAIRWAY ELEMENTARY, FALCON COVE MIDDLE, FLAMINGO ELEMENTARY, FLANAGAN CHARLES W SENIOR HIGH, FLORANADA ELEMENTARY, FOREST GLEN MIDDLE, FOREST HILLS ELEMENTARY, FORT LAUDERDALE HIGH ANNEX, FORT LAUDERDALE SENIOR HIGH, FOSTER STEPHEN ELEMENTARY, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY, GULFSTREAM MIDDLE, HALLANDALE ADULT & COMMUNITY CENTER, HALLANDALE ELEMENTARY, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HOLLYWOOD CENTRAL ELEMENTARY, HOLLYWOOD HILLS ELEMENTARY, HOLLYWOOD HILLS SENIOR HIGH, HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, HORTT ADMINISTRATION CENTER, HUNT JAMES S ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, ITV RELAY STATION, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS ELEMENTARY, LAUDERHILL MIDDLE, LAUDERHILL-PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLL HIGH SCHOOL, LLOYD ESTATES ELEMENTARY, LOCKHART STADIUM, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, MARGATE MIDDLE, MARKHAM ROBERT C ELEMENTARY, MARSHALL THURGOOD ELEMENTARY, MARTIN LUTHER KING ELEMENTARY, MCARTHUR SENIOR HIGH, MCFATTER WILLIAM T TECHNICAL CENTER, MCNAB ELEMENTARY, MCNICOL MIDDLE, MEADOWBROOK ELEMENTARY, MILLENNIUM MIDDLE, MIRAMAR ELEMENTARY, MIRAMAR SENIOR HIGH, MIRROR LAKE ELEMENTARY, MONARCH SENIOR HIGH, MORROW ELEMENTARY, MULTILINGUAL EVALUATION AND TRAINING CENTER, NEW RENAISSANCE MIDDLE, NEW RIVER MIDDLE, NOB HILL ELEMENTARY, NORCREST ELEMENTARY, NORTH ANDREWS GARDENS ELEMENTARY, NORTH AREA BUS COMPLEX, NORTH AREA BUS GARAGE, NORTH AREA MAINTENANCE & WAREHOUSE, NORTH AREA PORTABLE ANNEX , NORTH CENTRAL SUPERINTENDENTS OFFICE, NORTH FORK ELEMENTARY, NORTH LAUDERDALE ELEMENTARY, NORTH SIDE ELEMENTARY, NORTHEAST SENIOR HIGH, NOVA BLANCHE FORMAN ELEMENTARY, NOVA MIDDLE, NOVA SENIOR HIGH, OAKLAND PARK ELEMENTARY, OAKRIDGE ELEMENTARY, OLD DILLARD COMMUNITY SCHOOL (MUSEUM), OLSEN MIDDLE, ORANGE-BROOK ELEMENTARY, ORIOLE ELEMENTARY, PALM COVE ELEMENTARY, PALMVIEW ELEMENTARY, PANTHER RUN ELEMENTARY, PARK LAKES ELEMENTARY, PARK RIDGE ELEMENTARY, PARK SPRINGS ELEMENTARY, PARK TRAILS ELEMENTARY, PARKSIDE ELEMENTARY, PARKWAY MIDDLE, PASADENA LAKES ELEMENTARY, PEMBROKE LAKES ELEMENTARY, PEMBROKE PINES ELEMENTARY, PERRY ANNABEL C ELEMENTARY, PERRY HENRY D MIDDLE, PETERS ELEMENTARY, PINE RIDGE EDUCATION CENTER, PINES LAKES ELEMENTARY, PINES MIDDLE, PINWOOD ELEMENTARY, PIONEER MIDDLE, PIONEER MIDDLE ANNEX, PIPER SENIOR HIGH, PLANTATION ELEMENTARY, PLANTATION MIDDLE, PLANTATION PARK ELEMENTARY, PLANTATION SENIOR HIGH, POMPANO ADMINISTRATIVE CENTER, POMPANO BEACH ELEMENTARY, POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES, POMPANO BEACH MIDDLE, QUIET WATERS ELEMENTARY, RAMBLEWOOD ELEMENTARY, RAMBLEWOOD MIDDLE, RICKARDS JAMES S MIDDLE, RIVERGLADES ELEMENTARY, RIVERLAND ELEMENTARY, RIVERSIDE ELEMENTARY, ROCK ISLAND ANNEX, ROCK ISLAND ELEMENTARY, ROYAL PALM ELEMENTARY, SANDERS PARK ELEMENTARY, SANDPIPER ELEMENTARY, SAWGRASS ELEMENTARY, SAWGRASS SPRINGS MIDDLE, SEA CASTLE ELEMENTARY, SEAGULL SCHOOL, SEMINOLE MIDDLE, SHERIDAN HILLS ELEMENTARY, SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL CENTER, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH BROWARD SENIOR HIGH, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STIRLING ELEMENTARY, STONEMAN DOUGLAS SENIOR HIGH, STRANAHAN SENIOR HIGH, SUNLAND PARK ELEMENTARY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSET LEARNING CENTER, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TARAVELLA J P SENIOR HIGH, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, VILLAGE ELEMENTARY, VIRGINIA SHUMAN YOUNG ELEMENTARY, WALKER ELEMENTARY (MAGNET), WALTER C YOUNG MIDDLE, WAREHOUSE MAINTENANCE TRANSPORTATION, WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY						
Single Point of Entry	\$6,628,616	\$2,182,544	\$0	\$0	\$0	\$8,811,160	

Locations:	APOLLO MIDDLE, ARTHUR ROBERT ASHE JR MIDDLE, ATLANTIC TECHNICAL CENTER, ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BECON ADMINISTRATION, BENNETT ELEMENTARY, BETHUNE MARY M ELEMENTARY, BOULEVARD HEIGHTS ELEMENTARY, BOYD H ANDERSON SENIOR HIGH, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS), CASTLE ELEMENTARY ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY, CHALLENGER ELEMENTARY, CHAPEL TRAIL ELEMENTARY, CHARLES DREW RESOURCE CENTER, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS ELEMENTARY, CORAL SPRINGS MIDDLE, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN ELEMENTARY, CROISSANT PARK ELEMENTARY, CROSS CREEK SCHOOL, CRYSTAL LAKE MIDDLE, CYPRESS BAY SENIOR HIGH, CYPRESS ELEMENTARY, CYPRESS RUN EDUCATION CENTER (NEW), DANDY WILLIAM MIDDLE, DANIA ELEMENTARY, DAVE THOMAS EDUCATION CENTER, DAVE THOMAS EDUCATION CENTER-WEST, DAVIE ELEMENTARY, DEERFIELD BEACH ELEMENTARY, DEERFIELD BEACH MIDDLE, DEERFIELD BEACH SENIOR HIGH, DEERFIELD PARK ELEMENTARY, DILLARD ELEMENTARY, DILLARD SENIOR HIGH, DOLPHIN BAY ELEMENTARY, DREW ELEMENTARY, DRIFTWOOD ELEMENTARY, DRIFTWOOD MIDDLE, DWIGHT D EISENHOWER ELEMENTARY, EAGLE POINT ELEMENTARY, EAGLE RIDGE ELEMENTARY, ECIA ADMINISTRATION OFFICE, EDGEWOOD ADMINISTRATION COMPLEX, ELY BLANCHE SENIOR HIGH, EMBASSY CREEK ELEMENTARY, ENDEAVOUR PRIMARY LEARNING CENTER, EVERGLADES ELEMENTARY, EVERGLADES HIGH 9TH GRADE ANNEX 9 (SO AREA PORTABLE ANNEX), EVERGLADES SENIOR HIGH, FAIRWAY ELEMENTARY, FALCON COVE MIDDLE, FLAMINGO ELEMENTARY, FLANAGAN CHARLES W SENIOR HIGH, FLORANADA ELEMENTARY, FOREST GLEN MIDDLE, FOREST HILLS ELEMENTARY, FORT LAUDERDALE HIGH ANNEX, FORT LAUDERDALE SENIOR HIGH, FOSTER STEPHEN ELEMENTARY, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY, GULFSTREAM MIDDLE, HALLANDALE ADULT & COMMUNITY CENTER, HALLANDALE ELEMENTARY, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HOLLYWOOD CENTRAL ELEMENTARY, HOLLYWOOD HILLS ELEMENTARY, HOLLYWOOD HILLS SENIOR HIGH, HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, HORTT ADMINISTRATION CENTER, HUNT JAMES S ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, ITV RELAY STATION, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS ELEMENTARY, LAUDERHILL MIDDLE, LAUDERHILL-PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLL HIGH SCHOOL, LLOYD ESTATES ELEMENTARY, LOCKHART STADIUM, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, MARGATE MIDDLE, MARKHAM ROBERT C ELEMENTARY, MARSHALL THURGOOD ELEMENTARY, MARTIN LUTHER KING ELEMENTARY, MCARTHUR SENIOR HIGH, MCFATTER WILLIAM T TECHNICAL CENTER, MCNAB ELEMENTARY, MCNICOL MIDDLE, MEADOWBROOK ELEMENTARY, MILLENNIUM MIDDLE, MIRAMAR ELEMENTARY, MIRAMAR SENIOR HIGH, MIRROR LAKE ELEMENTARY, MONARCH SENIOR HIGH, MORROW ELEMENTARY, MULTILINGUAL EVALUATION AND TRAINING CENTER, NEW RENAISSANCE MIDDLE, NEW RIVER MIDDLE, NOB HILL ELEMENTARY, NORCREST ELEMENTARY, NORTH ANDREWS GARDENS ELEMENTARY, NORTH AREA BUS COMPLEX, NORTH AREA BUS GARAGE, NORTH AREA MAINTENANCE & WAREHOUSE, NORTH AREA PORTABLE ANNEX , NORTH CENTRAL SUPERINTENDENTS OFFICE, NORTH FORK ELEMENTARY, NORTH LAUDERDALE ELEMENTARY, NORTH SIDE ELEMENTARY, NORTHEAST SENIOR HIGH, NOVA BLANCHE FORMAN ELEMENTARY, NOVA MIDDLE, NOVA SENIOR HIGH, OAKLAND PARK ELEMENTARY, OAKRIDGE ELEMENTARY, OLD DILLARD COMMUNITY SCHOOL (MUSEUM), OLSEN MIDDLE, ORANGE-BROOK ELEMENTARY, ORIOLE ELEMENTARY, PALM COVE ELEMENTARY, PALMVIEW ELEMENTARY, PANTHER RUN ELEMENTARY, PARK LAKES ELEMENTARY, PARK RIDGE ELEMENTARY, PARK SPRINGS ELEMENTARY, PARK TRAILS ELEMENTARY, PARKSIDE ELEMENTARY, PARKWAY MIDDLE, PASADENA LAKES ELEMENTARY, PEMBROKE LAKES ELEMENTARY, PEMBROKE PINES ELEMENTARY, PERRY ANNABEL C ELEMENTARY, PERRY HENRY D MIDDLE, PETERS ELEMENTARY, PINE RIDGE EDUCATION CENTER, PINES LAKES ELEMENTARY, PINES MIDDLE, PINWOOD ELEMENTARY, PIONEER MIDDLE, PIONEER MIDDLE ANNEX, PIPER SENIOR HIGH, PLANTATION ELEMENTARY, PLANTATION MIDDLE, PLANTATION PARK ELEMENTARY, PLANTATION SENIOR HIGH, POMPANO ADMINISTRATIVE CENTER, POMPANO BEACH ELEMENTARY, POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES, POMPANO BEACH MIDDLE, QUIET WATERS ELEMENTARY, RAMBLEWOOD ELEMENTARY, RAMBLEWOOD MIDDLE, RICKARDS JAMES S MIDDLE, RIVERGLADES ELEMENTARY, RIVERLAND ELEMENTARY, RIVERSIDE ELEMENTARY, ROCK ISLAND ANNEX, ROCK ISLAND ELEMENTARY, ROYAL PALM ELEMENTARY, SANDERS PARK ELEMENTARY, SANDPIPER ELEMENTARY, SAWGRASS ELEMENTARY, SAWGRASS SPRINGS MIDDLE, SEA CASTLE ELEMENTARY, SEAGULL SCHOOL, SEMINOLE MIDDLE, SHERIDAN HILLS ELEMENTARY, SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL CENTER, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH BROWARD SENIOR HIGH, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STIRLING ELEMENTARY, STONEMAN DOUGLAS SENIOR HIGH, STRANAHAN SENIOR HIGH, SUNLAND PARK ELEMENTARY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSET LEARNING CENTER, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TARAVELLA J P SENIOR HIGH, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, VILLAGE ELEMENTARY, VIRGINIA SHUMAN YOUNG ELEMENTARY, WALKER ELEMENTARY (MAGNET), WALTER C YOUNG MIDDLE, WAREHOUSE MAINTENANCE TRANSPORTATION, WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY					
Mechanical	\$12,197,434	\$12,048,004	\$13,585,901	\$8,181,439	\$4,082,573	\$50,095,351

Locations:	APOLLO MIDDLE, ARTHUR ROBERT ASHE JR MIDDLE, ATLANTIC TECHNICAL CENTER, ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BECON ADMINISTRATION, BENNETT ELEMENTARY, BETHUNE MARY M ELEMENTARY, BOULEVARD HEIGHTS ELEMENTARY, BOYD H ANDERSON SENIOR HIGH, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS), CASTLE ELEMENTARY ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY, CHALLENGER ELEMENTARY, CHAPEL TRAIL ELEMENTARY, CHARLES DREW RESOURCE CENTER, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS ELEMENTARY, CORAL SPRINGS MIDDLE, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN ELEMENTARY, CROISSANT PARK ELEMENTARY, CROSS CREEK SCHOOL, CRYSTAL LAKE MIDDLE, CYPRESS BAY SENIOR HIGH, CYPRESS ELEMENTARY, CYPRESS RUN EDUCATION CENTER (NEW), DANDY WILLIAM MIDDLE, DANIA ELEMENTARY, DAVE THOMAS EDUCATION CENTER, DAVE THOMAS EDUCATION CENTER-WEST, DAVIE ELEMENTARY, DEERFIELD BEACH ELEMENTARY, DEERFIELD BEACH MIDDLE, DEERFIELD BEACH SENIOR HIGH, DEERFIELD PARK ELEMENTARY, DILLARD ELEMENTARY, DILLARD SENIOR HIGH, DOLPHIN BAY ELEMENTARY, DREW ELEMENTARY, DRIFTWOOD ELEMENTARY, DRIFTWOOD MIDDLE, DWIGHT D EISENHOWER ELEMENTARY, EAGLE POINT ELEMENTARY, EAGLE RIDGE ELEMENTARY, ECIA ADMINISTRATION OFFICE, EDGEWOOD ADMINISTRATION COMPLEX, ELY BLANCHE SENIOR HIGH, EMBASSY CREEK ELEMENTARY, ENDEAVOUR PRIMARY LEARNING CENTER, EVERGLADES ELEMENTARY, EVERGLADES HIGH 9TH GRADE ANNEX 9 (SO AREA PORTABLE ANNEX), EVERGLADES SENIOR HIGH, FAIRWAY ELEMENTARY, FALCON COVE MIDDLE, FLAMINGO ELEMENTARY, FLANAGAN CHARLES W SENIOR HIGH, FLORANADA ELEMENTARY, FOREST GLEN MIDDLE, FOREST HILLS ELEMENTARY, FORT LAUDERDALE HIGH ANNEX, FORT LAUDERDALE SENIOR HIGH, FOSTER STEPHEN ELEMENTARY, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY, GULFSTREAM MIDDLE, HALLANDALE ADULT & COMMUNITY CENTER, HALLANDALE ELEMENTARY, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HOLLYWOOD CENTRAL ELEMENTARY, HOLLYWOOD HILLS ELEMENTARY, HOLLYWOOD HILLS SENIOR HIGH, HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, HORTT ADMINISTRATION CENTER, HUNT JAMES S ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, ITV RELAY STATION, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS ELEMENTARY, LAUDERHILL MIDDLE, LAUDERHILL-PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLL HIGH SCHOOL, LLOYD ESTATES ELEMENTARY, LOCKHART STADIUM, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, MARGATE MIDDLE, MARKHAM ROBERT C ELEMENTARY, MARSHALL THURGOOD ELEMENTARY, MARTIN LUTHER KING ELEMENTARY, MCARTHUR SENIOR HIGH, MCFATTER WILLIAM T TECHNICAL CENTER, MCNAB ELEMENTARY, MCNICOL MIDDLE, MEADOWBROOK ELEMENTARY, MILLENNIUM MIDDLE, MIRAMAR ELEMENTARY, MIRAMAR SENIOR HIGH, MIRROR LAKE ELEMENTARY, MONARCH SENIOR HIGH, MORROW ELEMENTARY, MULTILINGUAL EVALUATION AND TRAINING CENTER, NEW RENAISSANCE MIDDLE, NEW RIVER MIDDLE, NOB HILL ELEMENTARY, NORCREST ELEMENTARY, NORTH ANDREWS GARDENS ELEMENTARY, NORTH AREA BUS COMPLEX, NORTH AREA BUS GARAGE, NORTH AREA MAINTENANCE & WAREHOUSE, NORTH AREA PORTABLE ANNEX , NORTH CENTRAL SUPERINTENDENTS OFFICE, NORTH FORK ELEMENTARY, NORTH LAUDERDALE ELEMENTARY, NORTH SIDE ELEMENTARY, NORTHEAST SENIOR HIGH, NOVA BLANCHE FORMAN ELEMENTARY, NOVA MIDDLE, NOVA SENIOR HIGH, OAKLAND PARK ELEMENTARY, OAKRIDGE ELEMENTARY, OLD DILLARD COMMUNITY SCHOOL (MUSEUM), OLSEN MIDDLE, ORANGE-BROOK ELEMENTARY, ORIOLE ELEMENTARY, PALM COVE ELEMENTARY, PALMVIEW ELEMENTARY, PANTHER RUN ELEMENTARY, PARK LAKES ELEMENTARY, PARK RIDGE ELEMENTARY, PARK SPRINGS ELEMENTARY, PARK TRAILS ELEMENTARY, PARKSIDE ELEMENTARY, PARKWAY MIDDLE, PASADENA LAKES ELEMENTARY, PEMBROKE LAKES ELEMENTARY, PEMBROKE PINES ELEMENTARY, PERRY ANNABEL C ELEMENTARY, PERRY HENRY D MIDDLE, PETERS ELEMENTARY, PINE RIDGE EDUCATION CENTER, PINES LAKES ELEMENTARY, PINES MIDDLE, PINWOOD ELEMENTARY, PIONEER MIDDLE, PIONEER MIDDLE ANNEX, PIPER SENIOR HIGH, PLANTATION ELEMENTARY, PLANTATION MIDDLE, PLANTATION PARK ELEMENTARY, PLANTATION SENIOR HIGH, POMPANO ADMINISTRATIVE CENTER, POMPANO BEACH ELEMENTARY, POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES, POMPANO BEACH MIDDLE, QUIET WATERS ELEMENTARY, RAMBLEWOOD ELEMENTARY, RAMBLEWOOD MIDDLE, RICKARDS JAMES S MIDDLE, RIVERGLADES ELEMENTARY, RIVERLAND ELEMENTARY, RIVERSIDE ELEMENTARY, ROCK ISLAND ANNEX, ROCK ISLAND ELEMENTARY, ROYAL PALM ELEMENTARY, SANDERS PARK ELEMENTARY, SANDPIPER ELEMENTARY, SAWGRASS ELEMENTARY, SAWGRASS SPRINGS MIDDLE, SEA CASTLE ELEMENTARY, SEAGULL SCHOOL, SEMINOLE MIDDLE, SHERIDAN HILLS ELEMENTARY, SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL CENTER, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH BROWARD SENIOR HIGH, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STIRLING ELEMENTARY, STONEMAN DOUGLAS SENIOR HIGH, STRANAHAN SENIOR HIGH, SUNLAND PARK ELEMENTARY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSET LEARNING CENTER, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TARAVELLA J P SENIOR HIGH, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, VILLAGE ELEMENTARY, VIRGINIA SHUMAN YOUNG ELEMENTARY, WALKER ELEMENTARY (MAGNET), WALTER C YOUNG MIDDLE, WAREHOUSE MAINTENANCE TRANSPORTATION, WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY					
Infrastructure	\$8,691,286	\$5,725,539	\$4,847,326	\$3,747,677	\$1,303,074	\$24,314,902

Locations:	APOLLO MIDDLE, ARTHUR ROBERT ASHE JR MIDDLE, ATLANTIC TECHNICAL CENTER, ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BECON ADMINISTRATION, BENNETT ELEMENTARY, BETHUNE MARY M ELEMENTARY, BOULEVARD HEIGHTS ELEMENTARY, BOYD H ANDERSON SENIOR HIGH, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS), CASTLE ELEMENTARY ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY, CHALLENGER ELEMENTARY, CHAPEL TRAIL ELEMENTARY, CHARLES DREW RESOURCE CENTER, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS ELEMENTARY, CORAL SPRINGS MIDDLE, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN ELEMENTARY, CROISSANT PARK ELEMENTARY, CROSS CREEK SCHOOL, CRYSTAL LAKE MIDDLE, CYPRESS BAY SENIOR HIGH, CYPRESS ELEMENTARY, CYPRESS RUN EDUCATION CENTER (NEW), DANDY WILLIAM MIDDLE, DANIA ELEMENTARY, DAVE THOMAS EDUCATION CENTER, DAVE THOMAS EDUCATION CENTER-WEST, DAVIE ELEMENTARY, DEERFIELD BEACH ELEMENTARY, DEERFIELD BEACH MIDDLE, DEERFIELD BEACH SENIOR HIGH, DEERFIELD PARK ELEMENTARY, DILLARD ELEMENTARY, DILLARD SENIOR HIGH, DOLPHIN BAY ELEMENTARY, DREW ELEMENTARY, DRIFTWOOD ELEMENTARY, DRIFTWOOD MIDDLE, DWIGHT D EISENHOWER ELEMENTARY, EAGLE POINT ELEMENTARY, EAGLE RIDGE ELEMENTARY, ECIA ADMINISTRATION OFFICE, EDGEWOOD ADMINISTRATION COMPLEX, ELY BLANCHE SENIOR HIGH, EMBASSY CREEK ELEMENTARY, ENDEAVOUR PRIMARY LEARNING CENTER, EVERGLADES ELEMENTARY, EVERGLADES HIGH 9TH GRADE ANNEX 9 (SO AREA PORTABLE ANNEX), EVERGLADES SENIOR HIGH, FAIRWAY ELEMENTARY, FALCON COVE MIDDLE, FLAMINGO ELEMENTARY, FLANAGAN CHARLES W SENIOR HIGH, FLORANADA ELEMENTARY, FOREST GLEN MIDDLE, FOREST HILLS ELEMENTARY, FORT LAUDERDALE HIGH ANNEX, FORT LAUDERDALE SENIOR HIGH, FOSTER STEPHEN ELEMENTARY, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY, GULFSTREAM MIDDLE, HALLANDALE ADULT & COMMUNITY CENTER, HALLANDALE ELEMENTARY, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HOLLYWOOD CENTRAL ELEMENTARY, HOLLYWOOD HILLS ELEMENTARY, HOLLYWOOD HILLS SENIOR HIGH, HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, HORTT ADMINISTRATION CENTER, HUNT JAMES S ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, ITV RELAY STATION, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS ELEMENTARY, LAUDERHILL MIDDLE, LAUDERHILL-PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLL HIGH SCHOOL, LLOYD ESTATES ELEMENTARY, LOCKHART STADIUM, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, MARGATE MIDDLE, MARKHAM ROBERT C ELEMENTARY, MARSHALL THURGOOD ELEMENTARY, MARTIN LUTHER KING ELEMENTARY, MCARTHUR SENIOR HIGH, MCFATTER WILLIAM T TECHNICAL CENTER, MCNAB ELEMENTARY, MCNICOL MIDDLE, MEADOWBROOK ELEMENTARY, MILLENNIUM MIDDLE, MIRAMAR ELEMENTARY, MIRAMAR SENIOR HIGH, MIRROR LAKE ELEMENTARY, MONARCH SENIOR HIGH, MORROW ELEMENTARY, MULTILINGUAL EVALUATION AND TRAINING CENTER, NEW RENAISSANCE MIDDLE, NEW RIVER MIDDLE, NOB HILL ELEMENTARY, NORCREST ELEMENTARY, NORTH ANDREWS GARDENS ELEMENTARY, NORTH AREA BUS COMPLEX, NORTH AREA BUS GARAGE, NORTH AREA MAINTENANCE & WAREHOUSE, NORTH AREA PORTABLE ANNEX , NORTH CENTRAL SUPERINTENDENTS OFFICE, NORTH FORK ELEMENTARY, NORTH LAUDERDALE ELEMENTARY, NORTH SIDE ELEMENTARY, NORTHEAST SENIOR HIGH, NOVA BLANCHE FORMAN ELEMENTARY, NOVA MIDDLE, NOVA SENIOR HIGH, OAKLAND PARK ELEMENTARY, OAKRIDGE ELEMENTARY, OLD DILLARD COMMUNITY SCHOOL (MUSEUM), OLSEN MIDDLE, ORANGE-BROOK ELEMENTARY, ORIOLE ELEMENTARY, PALM COVE ELEMENTARY, PALMVIEW ELEMENTARY, PANTHER RUN ELEMENTARY, PARK LAKES ELEMENTARY, PARK RIDGE ELEMENTARY, PARK SPRINGS ELEMENTARY, PARK TRAILS ELEMENTARY, PARKSIDE ELEMENTARY, PARKWAY MIDDLE, PASADENA LAKES ELEMENTARY, PEMBROKE LAKES ELEMENTARY, PEMBROKE PINES ELEMENTARY, PERRY ANNABEL C ELEMENTARY, PERRY HENRY D MIDDLE, PETERS ELEMENTARY, PINE RIDGE EDUCATION CENTER, PINES LAKES ELEMENTARY, PINES MIDDLE, PINWOOD ELEMENTARY, PIONEER MIDDLE, PIONEER MIDDLE ANNEX, PIPER SENIOR HIGH, PLANTATION ELEMENTARY, PLANTATION MIDDLE, PLANTATION PARK ELEMENTARY, PLANTATION SENIOR HIGH, POMPANO ADMINISTRATIVE CENTER, POMPANO BEACH ELEMENTARY, POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES, POMPANO BEACH MIDDLE, QUIET WATERS ELEMENTARY, RAMBLEWOOD ELEMENTARY, RAMBLEWOOD MIDDLE, RICKARDS JAMES S MIDDLE, RIVERGLADES ELEMENTARY, RIVERLAND ELEMENTARY, RIVERSIDE ELEMENTARY, ROCK ISLAND ANNEX, ROCK ISLAND ELEMENTARY, ROYAL PALM ELEMENTARY, SANDERS PARK ELEMENTARY, SANDPIPER ELEMENTARY, SAWGRASS ELEMENTARY, SAWGRASS SPRINGS MIDDLE, SEA CASTLE ELEMENTARY, SEAGULL SCHOOL, SEMINOLE MIDDLE, SHERIDAN HILLS ELEMENTARY, SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL CENTER, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH BROWARD SENIOR HIGH, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STIRLING ELEMENTARY, STONEMAN DOUGLAS SENIOR HIGH, STRANAHAN SENIOR HIGH, SUNLAND PARK ELEMENTARY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSET LEARNING CENTER, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TARAVELLA J P SENIOR HIGH, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, VILLAGE ELEMENTARY, VIRGINIA SHUMAN YOUNG ELEMENTARY, WALKER ELEMENTARY (MAGNET), WALTER C YOUNG MIDDLE, WAREHOUSE MAINTENANCE TRANSPORTATION, WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY					
<b>Maintenance Expenditure Totals:</b>	<b>\$65,777,327</b>	<b>\$47,569,835</b>	<b>\$50,578,949</b>	<b>\$34,185,363</b>	<b>\$40,808,756</b>	<b>\$238,920,230</b>

**Local Two Mill Expenditure For Maintenance, Repair and Renovation**

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2007 - 2008 Actual Budget	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Total
Minor Maintenance/Repair	\$55,000,000	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000	\$255,000,000
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0
School Bus Purchases	\$14,785,004	\$16,074,696	\$18,579,033	\$14,172,603	\$6,241,314	\$69,852,650
Other Vehicle Purchases	\$2,813,216	\$2,325,686	\$3,573,570	\$4,085,248	\$5,166,088	\$17,963,808
Capital Outlay Equipment	\$26,908,159	\$18,490,159	\$10,791,159	\$17,201,159	\$8,904,659	\$82,295,295
Rent/Lease Payments	\$26,000,000	\$28,000,000	\$26,500,000	\$26,500,000	\$26,500,000	\$133,500,000
COP Debt Service	\$148,595,411	\$199,764,411	\$229,629,526	\$247,632,059	\$263,506,082	\$1,089,127,489
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Remodeling	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Account	\$0	\$0	\$0	\$0	\$0	\$0
Athletic Renovations	\$525,000	\$0	\$0	\$0	\$688,000	\$1,213,000
BECON/ITV	\$4,042,200	\$3,721,855	\$3,272,200	\$2,872,200	\$1,025,000	\$14,933,455
Property & Casualty Insurance	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000
Legal & Contingency	\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,000	\$18,000,000
<b>Local Expenditure Totals:</b>	<b>\$302,268,990</b>	<b>\$321,976,807</b>	<b>\$345,945,488</b>	<b>\$366,063,269</b>	<b>\$365,631,143</b>	<b>\$1,701,885,697</b>

### State PECO Funds For Maintenance, Repair and Renovation

Anticipated expenditures expected from state funding sources over the years covered by the current work plan.

Item	2007 - 2008 Actual Budget	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Total
PECO Used for Maintenance, Repair, and Renovation	\$18,570,181	\$17,816,951	\$15,919,490	\$14,844,034	\$14,748,134	\$81,898,790
<b>State PECO Maintenance Totals:</b>	<b>\$18,570,181</b>	<b>\$17,816,951</b>	<b>\$15,919,490</b>	<b>\$14,844,034</b>	<b>\$14,748,134</b>	<b>\$81,898,790</b>

## Revenue

### 2 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 2-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2007 - 2008 Actual Value	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Total
(1) Non-exempt property assessed valuation		\$177,045,353,663	\$187,681,754,540	\$202,396,004,096	\$218,041,215,213	\$235,702,553,645	\$1,020,866,881,157
(2) The Millege projected for discretionary capital outlay per s.1011.71		2.00	2.00	2.00	2.00	2.00	
(3) Full value of the 2-Mill discretionary capital outlay per s.1011.71		\$336,386,172	\$356,595,334	\$384,552,408	\$414,278,309	\$447,834,852	\$1,939,647,075
(4) Value of the portion of the 2-Mills ACTUALLY levied	370	\$336,386,172	\$356,595,334	\$384,552,408	\$414,278,309	\$447,834,852	\$1,939,647,075
(5) Difference of lines (3) and (4)		\$0	\$0	\$0	\$0	\$0	\$0

### PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2007 - 2008 Actual Budget	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Total
PECO New Construction	340	\$12,493,393	\$1,431,000	\$2,226,000	\$2,566,000	\$2,936,000	\$21,652,393
PECO Maintenance		\$18,570,181	\$13,426,000	\$12,964,000	\$12,820,000	\$12,964,000	\$70,744,181
		<b>\$31,063,574</b>	<b>\$14,857,000</b>	<b>\$15,190,000</b>	<b>\$15,386,000</b>	<b>\$15,900,000</b>	<b>\$92,396,574</b>

### CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2007 - 2008 Actual Budget	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$1,221,676	\$1,221,676	\$1,221,676	\$1,221,676	\$1,221,676	\$6,108,380
CO & DS Interest on Undistributed CO	360	\$269,278	\$269,278	\$269,278	\$269,278	\$269,278	\$1,346,390
		<b>\$1,490,954</b>	<b>\$1,490,954</b>	<b>\$1,490,954</b>	<b>\$1,490,954</b>	<b>\$1,490,954</b>	<b>\$7,454,770</b>

### Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

**Sales Surtax Referendum**

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year (2006 - 2007) ? No

**Additional Revenue Source**

Any additional revenue sources

Item	2007 - 2008 Actual Value	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Total
Classrooms for Kids	\$22,505,759	\$4,000,000	\$4,000,000	\$4,000,000	\$0	\$34,505,759
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$155,000	\$155,000	\$155,000	\$155,000	\$155,000	\$775,000
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$483,344,000	\$309,983,000	\$211,131,000	\$166,605,000	\$163,846,000	\$1,334,909,000
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Effort Index Grants	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$3,500,000	\$4,000,000	\$4,500,000	\$4,500,000	\$4,500,000	\$21,000,000
Impact fees received	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$37,500,000
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$40,000,000
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0

Fund Balance Carried Forward	\$1,816,904,158	\$0	\$0	\$0	\$0	\$1,816,904,158
Obligated Fund Balance Carried Forward	(\$1,816,904,158)	\$0	\$0	\$0	\$0	(\$1,816,904,158)
Special Facilities Account	\$0	\$0	\$0	\$0	\$0	\$0
FEMA	\$14,691,950	\$4,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$24,691,950
<b>Subtotal</b>	<b>\$539,696,709</b>	<b>\$337,638,000</b>	<b>\$237,286,000</b>	<b>\$192,760,000</b>	<b>\$186,001,000</b>	<b>\$1,493,381,709</b>

**Total Revenue Summary**

Item Name	2007 - 2008 Budget	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Five Year Total
Local Two Mill Discretionary Capital Outlay Revenue	\$336,386,172	\$356,595,334	\$384,552,408	\$414,278,309	\$447,834,852	\$1,939,647,075
Maintenance Expenditures	(\$65,777,327)	(\$47,569,835)	(\$50,578,949)	(\$34,185,363)	(\$40,808,756)	(\$238,920,230)
2 Mill Other Eligible Expenditures	(\$302,268,990)	(\$321,976,807)	(\$345,945,488)	(\$366,063,269)	(\$365,631,143)	(\$1,701,885,697)
PECO Maintenance Expenditures	(\$18,570,181)	(\$17,816,951)	(\$15,919,490)	(\$14,844,034)	(\$14,748,134)	(\$81,898,790)
PECO Maintenance Revenue	\$18,570,181	\$13,426,000	\$12,964,000	\$12,820,000	\$12,964,000	\$70,744,181
	<b>(\$31,660,145)</b>	<b>(\$17,342,259)</b>	<b>(\$14,927,519)</b>	<b>\$12,005,643</b>	<b>\$39,610,819</b>	<b>(\$12,313,461)</b>

Item Name	2007 - 2008 Budget	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Five Year Total
CO & DS Revenue	\$1,490,954	\$1,490,954	\$1,490,954	\$1,490,954	\$1,490,954	\$7,454,770
PECO New Construction Revenue	\$12,493,393	\$1,431,000	\$2,226,000	\$2,566,000	\$2,936,000	\$21,652,393
Other/Additional Revenue	\$539,696,709	\$337,638,000	\$237,286,000	\$192,760,000	\$186,001,000	\$1,493,381,709
<b>Subtotal</b>	<b>\$553,681,056</b>	<b>\$340,559,954</b>	<b>\$241,002,954</b>	<b>\$196,816,954</b>	<b>\$190,427,954</b>	<b>\$1,522,488,872</b>

**Grand Total    \$522,020,911    \$323,217,695    \$226,075,435    \$208,822,597    \$230,038,773    \$1,510,175,411**

## Project Schedules

### Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	Total	Funded
Classroom Addition	ATLANTIC WEST ELEMENTARY	Planned Cost:	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000	Yes
	Student Stations:		76	0	0	0	0	76	
	Total Classrooms:		4	0	0	0	0	4	
	Gross Sq Ft:		4,825	0	0	0	0	4,825	
Concurrent Replacement II	BETHUNE MARY M ELEMENTARY	Planned Cost:	\$3,800,000	\$0	\$0	\$0	\$0	\$3,800,000	Yes
	Student Stations:		380	0	0	0	0	380	
	Total Classrooms:		20	0	0	0	0	20	
	Gross Sq Ft:		31,280	0	0	0	0	31,280	
Auditorium	CORAL COVE ELEMENTARY	Planned Cost:	\$6,088,000	\$0	\$0	\$0	\$0	\$6,088,000	Yes
	Student Stations:		300	0	0	0	0	300	
	Total Classrooms:		12	0	0	0	0	12	
	Gross Sq Ft:		22,922	0	0	0	0	22,922	
Elementary School (Area B#1) New School	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$24,000,000	\$24,000,000	No
	Student Stations:		0	0	0	0	830	830	
	Total Classrooms:		0	0	0	0	47	47	
	Gross Sq Ft:		0	0	0	0	120,000	120,000	
Elementary School D (Area F#3) New School	Location not specified	Planned Cost:	\$0	\$0	\$0	\$24,000,000	\$0	\$24,000,000	Yes
	Student Stations:		0	0	0	830	0	830	
	Total Classrooms:		0	0	0	47	0	47	
	Gross Sq Ft:		0	0	0	120,000	0	120,000	
High School "MMM" (Area D#1) New School	Location not specified	Planned Cost:	\$0	\$24,436,551	\$0	\$0	\$0	\$24,436,551	Yes

	Student Stations:		0	3,150	0	0	0	3,150	
	Total Classrooms:		0	134	0	0	0	134	
	Gross Sq Ft:		0	332,371	0	0	0	332,371	
Middle School "NN" New School	Location not specified	Planned Cost:	\$0	\$0	\$0	\$22,553,652	\$0	\$22,553,652	Yes
	Student Stations:		0	0	0	2,108	0	2,108	
	Total Classrooms:		0	0	0	98	0	98	
	Gross Sq Ft:		0	0	0	230,634	0	230,634	
Middle School "PP" (Area D#1) New School	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$18,750,000	\$18,750,000	Yes
	Student Stations:		0	0	0	0	2,108	2,108	
	Total Classrooms:		0	0	0	0	98	98	
	Gross Sq Ft:		0	0	0	0	230,634	230,634	
Middle School (Area B#1) New School	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$18,250,000	\$18,250,000	Yes
	Student Stations:		0	0	0	0	2,108	2,108	
	Total Classrooms:		0	0	0	0	98	98	
	Gross Sq Ft:		0	0	0	0	230,634	230,634	
Classroom Addition	APOLLO MIDDLE	Planned Cost:	\$8,773,511	\$0	\$0	\$0	\$0	\$8,773,511	Yes
	Student Stations:		308	0	0	0	0	308	
	Total Classrooms:		14	0	0	0	0	14	
	Gross Sq Ft:		21,899	0	0	0	0	21,899	
Classroom Addition	CASTLE HILL ELEMENTARY	Planned Cost:	\$0	\$5,400,000	\$0	\$0	\$0	\$5,400,000	Yes
	Student Stations:		0	342	0	0	0	342	
	Total Classrooms:		0	18	0	0	0	18	
	Gross Sq Ft:		0	28,155	0	0	0	28,155	
Classroom Addition	COCONUT CREEK ELEMENTARY	Planned Cost:	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	Yes
	Student Stations:		190	0	0	0	0	190	
	Total Classrooms:		10	0	0	0	0	10	
	Gross Sq Ft:		12,060	0	0	0	0	12,060	

Classroom Addition	COCONUT PALM ELEMENTARY	Planned Cost:	\$0	\$3,600,000	\$0	\$0	\$0	\$3,600,000	Yes
	Student Stations:		0	228	0	0	0	228	
	Total Classrooms:		0	12	0	0	0	12	
	Gross Sq Ft:		0	14,470	0	0	0	14,470	
Concurrent Replacement	COLBERT ELEMENTARY	Planned Cost:	\$6,183,394	\$0	\$0	\$0	\$0	\$6,183,394	Yes
	Student Stations:		532	0	0	0	0	532	
	Total Classrooms:		28	0	0	0	0	28	
	Gross Sq Ft:		43,790	0	0	0	0	43,790	
Classroom Addition	COLLINS ELEMENTARY	Planned Cost:	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000	Yes
	Student Stations:		114	0	0	0	0	114	
	Total Classrooms:		6	0	0	0	0	6	
	Gross Sq Ft:		7,240	0	0	0	0	7,240	
Classroom Addition	CORAL COVE ELEMENTARY	Planned Cost:	\$0	\$4,800,000	\$0	\$0	\$0	\$4,800,000	Yes
	Student Stations:		0	304	0	0	0	304	
	Total Classrooms:		0	16	0	0	0	16	
	Gross Sq Ft:		0	25,025	0	0	0	25,025	
Classroom Addition	CRYSTAL LAKE MIDDLE	Planned Cost:	\$0	\$0	\$1,800,000	\$0	\$0	\$1,800,000	Yes
	Student Stations:		0	0	132	0	0	132	
	Total Classrooms:		0	0	6	0	0	6	
	Gross Sq Ft:		0	0	7,240	0	0	7,240	
Classroom Addition	DAVIE ELEMENTARY	Planned Cost:	\$7,200,000	\$0	\$0	\$0	\$0	\$7,200,000	Yes
	Student Stations:		456	0	0	0	0	456	
	Total Classrooms:		24	0	0	0	0	24	
	Gross Sq Ft:		37,540	0	0	0	0	37,540	
Classroom Addition	DEERFIELD BEACH ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$0	\$2,400,000	\$2,400,000	Yes

	Student Stations:		0	0	0	0	152	152	
	Total Classrooms:		0	0	0	0	8	8	
	Gross Sq Ft:		0	0	0	0	9,650	9,650	
Classroom Addition	DRIFTWOOD MIDDLE	Planned Cost:	\$420,000	\$0	\$0	\$0	\$0	\$420,000	Yes
	Student Stations:		132	0	0	0	0	132	
	Total Classrooms:		6	0	0	0	0	6	
	Gross Sq Ft:		7,240	0	0	0	0	7,240	
Classroom Addition	EMBASSY CREEK ELEMENTARY	Planned Cost:	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000	Yes
	Student Stations:		228	0	0	0	0	228	
	Total Classrooms:		12	0	0	0	0	12	
	Gross Sq Ft:		14,470	0	0	0	0	14,470	
Classroom Addition	HORIZON ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$0	\$600,000	\$600,000	Yes
	Student Stations:		0	0	0	0	38	38	
	Total Classrooms:		0	0	0	0	2	2	
	Gross Sq Ft:		0	0	0	0	2,412	2,412	
Classroom Addition	LAKE FOREST ELEMENTARY	Planned Cost:	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000	Yes
	Student Stations:		0	190	0	0	0	190	
	Total Classrooms:		0	10	0	0	0	10	
	Gross Sq Ft:		0	12,060	0	0	0	12,060	
Classroom Addition	LAKESIDE ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$2,700,000	\$0	\$2,700,000	Yes
	Student Stations:		0	0	0	171	0	171	
	Total Classrooms:		0	0	0	9	0	9	
	Gross Sq Ft:		0	0	0	10,855	0	10,855	
Remodeling/Renovation	LAUDERDALE MANORS ELEMENTARY	Planned Cost:	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	Yes
	Student Stations:		285	0	0	0	0	285	
	Total Classrooms:		15	0	0	0	0	15	
	Gross Sq Ft:		23,460	0	0	0	0	23,460	

Classroom Addition	LAUDERHILL MIDDLE	Planned Cost:	\$0	\$0	\$0	\$0	\$800,000	\$800,000	Yes
	Student Stations:		0	0	0	0	88	88	
	Total Classrooms:		0	0	0	0	4	4	
	Gross Sq Ft:		0	0	0	0	4,825	4,825	
Classroom Addition	NEW RENAISSANCE MIDDLE	Planned Cost:	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000	Yes
	Student Stations:		0	440	0	0	0	440	
	Total Classrooms:		0	20	0	0	0	20	
	Gross Sq Ft:		0	31,280	0	0	0	31,280	
Classroom Addition	PALMVIEW ELEMENTARY	Planned Cost:	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000	Yes
	Student Stations:		0	0	76	0	0	76	
	Total Classrooms:		0	0	4	0	0	4	
	Gross Sq Ft:		0	0	4,825	0	0	4,825	
Classroom Addition	PEMBROKE LAKES ELEMENTARY	Planned Cost:	\$0	\$3,600,000	\$0	\$0	\$0	\$3,600,000	Yes
	Student Stations:		0	228	0	0	0	228	
	Total Classrooms:		0	12	0	0	0	12	
	Gross Sq Ft:		0	14,470	0	0	0	14,470	
Classroom Addition	PERRY HENRY D MIDDLE	Planned Cost:	\$0	\$0	\$3,600,000	\$0	\$0	\$3,600,000	Yes
	Student Stations:		0	0	264	0	0	264	
	Total Classrooms:		0	0	12	0	0	12	
	Gross Sq Ft:		0	0	14,470	0	0	14,470	
Classroom Addition	PINES LAKES ELEMENTARY	Planned Cost:	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000	Yes
	Student Stations:		228	0	0	0	0	228	
	Total Classrooms:		12	0	0	0	0	12	
	Gross Sq Ft:		14,470	0	0	0	0	14,470	
Capacity Additions	PIPER SENIOR HIGH	Planned Cost:	\$0	\$0	\$0	\$0	\$1,800,000	\$1,800,000	Yes

	Student Stations:		0	0	0	0	150	150	
	Total Classrooms:		0	0	0	0	6	6	
	Gross Sq Ft:		0	0	0	0	7,240	7,240	
Classroom Addition	POMPANO BEACH ELEMENTARY	Planned Cost:	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000	Yes
	Student Stations:		228	0	0	0	0	228	
	Total Classrooms:		12	0	0	0	0	12	
	Gross Sq Ft:		14,470	0	0	0	0	14,470	
Classroom Addition	POMPANO BEACH MIDDLE	Planned Cost:	\$4,627,074	\$0	\$0	\$0	\$0	\$4,627,074	Yes
	Student Stations:		176	0	0	0	0	176	
	Total Classrooms:		8	0	0	0	0	8	
	Gross Sq Ft:		9,648	0	0	0	0	9,648	
Classroom Addition	QUIET WATERS ELEMENTARY	Planned Cost:	\$7,200,000	\$0	\$0	\$0	\$0	\$7,200,000	Yes
	Student Stations:		456	0	0	0	0	456	
	Total Classrooms:		24	0	0	0	0	24	
	Gross Sq Ft:		37,450	0	0	0	0	37,450	
Classroom Addition	ROYAL PALM ELEMENTARY	Planned Cost:	\$0	\$2,545,000	\$0	\$0	\$0	\$2,545,000	Yes
	Student Stations:		0	228	0	0	0	228	
	Total Classrooms:		0	12	0	0	0	12	
	Gross Sq Ft:		0	14,470	0	0	0	14,470	
Classroom Addition	SHERIDAN PARK ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$0	\$6,300,000	\$6,300,000	Yes
	Student Stations:		0	0	0	0	399	399	
	Total Classrooms:		0	0	0	0	21	21	
	Gross Sq Ft:		0	0	0	0	32,845	32,845	
Classroom Addition and Cafeteria Replacement	SHERIDAN PARK ELEMENTARY	Planned Cost:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Yes
	Student Stations:		76	0	0	0	0	76	
	Total Classrooms:		4	0	0	0	0	4	
	Gross Sq Ft:		4,824	0	0	0	0	4,824	

Classroom Addition	SILVER LAKES ELEMENTARY	Planned Cost:	\$0	\$1,800,000	\$0	\$0	\$0	\$1,800,000	Yes
	Student Stations:		0	114	0	0	0	114	
	Total Classrooms:		0	6	0	0	0	6	
	Gross Sq Ft:		0	7,240	0	0	0	7,240	
Classroom Addition	SILVER PALMS ELEMENTARY	Planned Cost:	\$0	\$4,580,000	\$0	\$0	\$0	\$4,580,000	Yes
	Student Stations:		0	304	0	0	0	304	
	Total Classrooms:		0	16	0	0	0	16	
	Gross Sq Ft:		0	25,024	0	0	0	25,024	
Classroom Addition	SILVER SHORES ELEMENTARY	Planned Cost:	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000	Yes
	Student Stations:		114	0	0	0	0	114	
	Total Classrooms:		6	0	0	0	0	6	
	Gross Sq Ft:		7,240	0	0	0	0	7,240	
Classroom Addition	SILVER TRAIL MIDDLE	Planned Cost:	\$0	\$7,200,000	\$0	\$0	\$0	\$7,200,000	Yes
	Student Stations:		0	528	0	0	0	528	
	Total Classrooms:		0	24	0	0	0	24	
	Gross Sq Ft:		0	37,540	0	0	0	37,540	
Classroom Addition	TRADEWINDS ELEMENTARY	Planned Cost:	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000	Yes
	Student Stations:		456	0	0	0	0	456	
	Total Classrooms:		24	0	0	0	0	24	
	Gross Sq Ft:		37,540	0	0	0	0	37,540	
Classroom Addition	VILLAGE ELEMENTARY	Planned Cost:	\$400,000	\$0	\$0	\$0	\$0	\$400,000	Yes
	Student Stations:		38	0	0	0	0	38	
	Total Classrooms:		2	0	0	0	0	2	
	Gross Sq Ft:		2,412	0	0	0	0	2,412	
Elementary School "C" (Area G#1) New School	Location not specified	Planned Cost:	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	Yes

	Student Stations:	830	0	0	0	0	830		
	Total Classrooms:	47	0	0	0	0	47		
	Gross Sq Ft:	120,000	0	0	0	0	120,000		
Elementary School (Area A#3) New School	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	Yes
	Student Stations:	0	0	0	0	830	830		
	Total Classrooms:	0	0	0	0	47	47		
	Gross Sq Ft:	0	0	0	0	120,000	120,000		
Elementary School (Area A#3) New School	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$22,000,000	\$22,000,000	No
	Student Stations:	0	0	0	0	830	830		
	Total Classrooms:	0	0	0	0	47	47		
	Gross Sq Ft:	0	0	0	0	120,000	120,000		
Elementary School (Area D#1) New School	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	Yes
	Student Stations:	0	0	0	0	830	830		
	Total Classrooms:	0	0	0	0	47	47		
	Gross Sq Ft:	0	0	0	0	120,000	120,000		
Elementary School (Area D#1) New School	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$22,000,000	\$22,000,000	No
	Student Stations:	0	0	0	0	830	830		
	Total Classrooms:	0	0	0	0	47	47		
	Gross Sq Ft:	0	0	0	0	120,000	120,000		
Elementary School (Area D#2) New School	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$22,344,960	\$22,344,960	No
	Student Stations:	0	0	0	0	830	830		
	Total Classrooms:	0	0	0	0	47	47		
	Gross Sq Ft:	0	0	0	0	120,000	120,000		
Elementary School (Area F#5) New School	Location not specified	Planned Cost:	\$0	\$24,000,000	\$0	\$0	\$0	\$24,000,000	Yes
	Student Stations:	0	830	0	0	0	830		
	Total Classrooms:	0	47	0	0	0	47		
	Gross Sq Ft:	0	120,000	0	0	0	120,000		

Classroom Addition	GLADES MIDDLE	Planned Cost:	\$0	\$0	\$0	\$0	\$4,200,000	\$4,200,000	No
	Student Stations:		0	0	0	0	264	264	
	Total Classrooms:		0	0	0	0	12	12	
	Gross Sq Ft:		0	0	0	0	14,470	14,470	
Classroom Addition	HALLANDALE ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$0	\$3,300,000	\$3,300,000	No
	Student Stations:		0	0	0	0	209	209	
	Total Classrooms:		0	0	0	0	11	11	
	Gross Sq Ft:		0	0	0	0	13,265	13,265	
Carole Andrews Leadership Academy	LANIER-JAMES EDUCATION CENTER	Planned Cost:	\$0	\$0	\$0	\$4,000,000	\$0	\$4,000,000	Yes
	Student Stations:		0	0	0	114	0	114	
	Total Classrooms:		0	0	0	6	0	6	
	Gross Sq Ft:		0	0	0	7,240	0	7,240	
Partial Concurrent Replacement	LAUDERDALE MANORS ELEMENTARY	Planned Cost:	\$0	\$5,295,000	\$0	\$0	\$0	\$5,295,000	Yes
	Student Stations:		0	228	0	0	0	228	
	Total Classrooms:		0	12	0	0	0	12	
	Gross Sq Ft:		0	14,470	0	0	0	14,470	
Classroom Addition	MEADOWBROOK ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	No
	Student Stations:		0	0	0	0	152	152	
	Total Classrooms:		0	0	0	0	8	8	
	Gross Sq Ft:		0	0	0	0	9,648	9,648	
Classroom Addition	MEADOWBROOK ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	No
	Student Stations:		0	0	0	0	190	190	
	Total Classrooms:		0	0	0	0	10	10	
	Gross Sq Ft:		0	0	0	0	12,060	12,060	
Replacement School	PIONEER MIDDLE	Planned Cost:	\$2,500,000	\$0	\$0	\$0	\$22,000,000	\$24,500,000	Yes

	Student Stations:		1,189	0	0	0	0	1,189	
	Total Classrooms:		54	0	0	0	0	54	
	Gross Sq Ft:		138,000	0	0	0	0	138,000	
Replacement School	PIONEER MIDDLE	Planned Cost:	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000	No
	Student Stations:		0	0	0	0	1,189	1,189	
	Total Classrooms:		0	0	0	0	54	54	
	Gross Sq Ft:		0	0	0	0	138,000	138,000	
Classroom Addition	STIRLING ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$0	\$3,600,000	\$3,600,000	No
	Student Stations:		0	0	0	0	190	190	
	Total Classrooms:		0	0	0	0	10	10	
	Gross Sq Ft:		0	0	0	0	12,060	12,060	

<b>Planned Cost:</b>	<b>\$72,891,979</b>	<b>\$96,256,551</b>	<b>\$6,600,000</b>	<b>\$53,253,652</b>	<b>\$202,344,960</b>	<b>\$431,347,142</b>
<b>Student Stations:</b>	<b>6,792</b>	<b>7,114</b>	<b>472</b>	<b>3,223</b>	<b>12,217</b>	<b>29,818</b>
<b>Total Classrooms:</b>	<b>344</b>	<b>339</b>	<b>22</b>	<b>160</b>	<b>624</b>	<b>1,489</b>
<b>Gross Sq Ft:</b>	<b>612,780</b>	<b>676,575</b>	<b>26,535</b>	<b>368,729</b>	<b>1,437,743</b>	<b>3,122,362</b>

**Other Project Schedules**

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2007 - 2008 Actual Budget	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Total	Funded
District Wide AES Educational Lease Agreements	Location not specified	\$288,400	\$288,400	\$288,400	\$288,400	\$288,400	\$1,442,000	Yes
District Wide Project Management & Control System	Location not specified	\$1,060,000	\$0	\$0	\$0	\$0	\$1,060,000	Yes
Playground	CHARLES DREW RESOURCE CENTER	\$195,893	\$0	\$0	\$0	\$0	\$195,893	Yes
HVAC	CHARLES DREW RESOURCE CENTER	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
Replace Cooling tower	DREW ELEMENTARY	\$0	\$0	\$0	\$0	\$600,000	\$600,000	Yes
INDOOR AIR QUALITY	DRIFTWOOD ELEMENTARY	\$0	\$367,287	\$0	\$0	\$0	\$367,287	Yes
Bus Loop	DRIFTWOOD MIDDLE	\$560,910	\$0	\$0	\$0	\$0	\$560,910	Yes
Exterior Repair	EAGLE RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$275,000	\$275,000	Yes
Security/Fencing	EAGLE RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$80,000	\$80,000	Yes

Capital Improvements	EAGLE RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
INDOOR AIR QUALITY	EMBASSY CREEK ELEMENTARY	\$0	\$0	\$225,527	\$0	\$0	\$225,527	Yes
HVAC	EMBASSY CREEK ELEMENTARY	\$0	\$0	\$0	\$0	\$230,000	\$230,000	Yes
ESEA Title I Reroof Facility	Location not specified	\$0	\$0	\$250,000	\$0	\$0	\$250,000	Yes
Playground	EVERGLADES ELEMENTARY	\$0	\$0	\$0	\$0	\$35,000	\$35,000	Yes
Playground	EVERGLADES ELEMENTARY	\$0	\$0	\$0	\$0	\$35,000	\$35,000	Yes
HVAC	EVERGLADES ELEMENTARY	\$0	\$0	\$0	\$0	\$180,000	\$180,000	Yes
Generator	FAIRWAY ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	Yes
Playground	MIRROR LAKE ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	Yes
INDOOR AIR QUALITY	NOB HILL ELEMENTARY	\$659,212	\$0	\$0	\$0	\$0	\$659,212	Yes
Master Plan	NORTH FORK ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Generator	NORTH FORK ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	Yes
Master plan	NORTH LAUDERDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$25,000	\$25,000	Yes
Concurrent Replacement	BENNETT ELEMENTARY	\$0	\$0	\$0	\$0	\$17,433,759	\$17,433,759	No
Concurrent Replacement	DRIFTWOOD ELEMENTARY	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000	Yes
HVAC	FOX TRAIL ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Playground	GATOR RUN ELEMENTARY	\$0	\$0	\$0	\$0	\$100,000	\$100,000	Yes
Playground	GATOR RUN ELEMENTARY	\$0	\$0	\$0	\$0	\$75,000	\$75,000	Yes
Playground	GATOR RUN ELEMENTARY	\$0	\$0	\$0	\$0	\$100,000	\$100,000	Yes
FF&E	GLADES MIDDLE	\$1,105,700	\$0	\$0	\$0	\$0	\$1,105,700	Yes
INDOOR AIR QUALITY	GRIFFIN ELEMENTARY	\$1,011,085	\$0	\$0	\$0	\$0	\$1,011,085	Yes
Safety	GRIFFIN ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Fire Sprinkler	GRIFFIN ELEMENTARY	\$666,445	\$0	\$0	\$0	\$0	\$666,445	Yes
HVAC	HALLANDALE ADULT & COMMUNITY CENTER	\$0	\$0	\$0	\$0	\$400,000	\$400,000	Yes
Generator	HALLANDALE ADULT & COMMUNITY CENTER	\$0	\$0	\$0	\$0	\$350,000	\$350,000	Yes
PE Fields and Playcourts	HALLANDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	Yes
Generator	HALLANDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	Yes
HVAC	HALLANDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Upgrade MCC & Switch Gear	HALLANDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Remodel boys locker room	HALLANDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes

Capital Improvements	HALLANDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$325,000	\$325,000	Yes
HVAC	HALLANDALE SENIOR HIGH	\$0	\$0	\$325,000	\$0	\$0	\$325,000	Yes
Athletic Field	HALLANDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$190,830	\$190,830	Yes
HVAC	FAIRWAY ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
HVAC	FAIRWAY ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	Yes
AIR CONDITIONER	FAIRWAY ELEMENTARY	\$0	\$0	\$0	\$0	\$180,000	\$180,000	Yes
Drainage	FAIRWAY ELEMENTARY	\$0	\$0	\$0	\$0	\$20,000	\$20,000	Yes
Roofing	FLAMINGO ELEMENTARY	\$1,099,000	\$0	\$0	\$0	\$0	\$1,099,000	Yes
Drainage	FLAMINGO ELEMENTARY	\$520,413	\$0	\$0	\$0	\$0	\$520,413	Yes
Remodeling & Renovations	FLAMINGO ELEMENTARY	\$1,815,000	\$0	\$0	\$0	\$0	\$1,815,000	Yes
Capital Improvements	FOREST GLEN MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Remodeling/Renovation	FOREST GLEN MIDDLE	\$0	\$0	\$300,000	\$0	\$0	\$300,000	Yes
Fire Sprinkler	FOREST HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$675,000	\$675,000	Yes
Capital Improvements	FOREST HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$210,000	\$210,000	Yes
Capital Improvements	FOREST HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
Fire Alarm	FOREST HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$150,000	\$150,000	Yes
HVAC Repairs	FOREST HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$16,000	\$16,000	Yes
Equipment	FORT LAUDERDALE SENIOR HIGH	\$927,299	\$5,953,000	\$0	\$0	\$0	\$6,880,299	Yes
Kitchen/Cafeteria	FOSTER STEPHEN ELEMENTARY	\$1,298,119	\$0	\$0	\$0	\$0	\$1,298,119	Yes
Remodeling/Renovation	FOSTER STEPHEN ELEMENTARY	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000	Yes
Water Lines	FOSTER STEPHEN ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
Parking Lot	FOX TRAIL ELEMENTARY	\$388,780	\$0	\$0	\$0	\$0	\$388,780	Yes
Playground	INDIAN TRACE ELEMENTARY	\$0	\$370,000	\$0	\$0	\$0	\$370,000	Yes
Capital Improvements	KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX	\$0	\$0	\$0	\$0	\$437,000	\$437,000	Yes
INDOOR AIR QUALITY	MARTIN LUTHER KING ELEMENTARY	\$1,010,990	\$0	\$0	\$0	\$0	\$1,010,990	Yes
Playground	MARTIN LUTHER KING ELEMENTARY	\$0	\$0	\$0	\$0	\$195,893	\$195,893	Yes
Playground	LAKE FOREST ELEMENTARY	\$38,580	\$0	\$0	\$0	\$0	\$38,580	Yes
Playground	LAKE FOREST ELEMENTARY	\$0	\$0	\$0	\$0	\$75,000	\$75,000	Yes
HVAC	LAKE FOREST ELEMENTARY	\$0	\$0	\$0	\$0	\$260,000	\$260,000	Yes

Generator	LAKE FOREST ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	Yes
Kitchen/Cafeteria Replacement	LARKDALE ELEMENTARY	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000	Yes
Playground	LARKDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	Yes
Capital Improvements	LAUDERDALE LAKES MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Kitchen/Cafeteria Replacement Feasibility	LAUDERDALE LAKES MIDDLE	\$19,236	\$0	\$0	\$0	\$0	\$19,236	Yes
INDOOR AIR QUALITY	LAUDERDALE LAKES MIDDLE	\$0	\$0	\$1,627,910	\$0	\$0	\$1,627,910	Yes
Generator	LAUDERDALE MANORS ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	Yes
Lauderhill Maintenance PPO Zone #2 Land	Location not specified	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000	Yes
Capital Improvements	LAUDERHILL MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Kitchen/Cafeteria Replacement Feasibility	LAUDERHILL MIDDLE	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
Playground	HARBORDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$190,830	\$190,830	Yes
Generator	HARBORDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	Yes
Playground	HARBORDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	Yes
Capital Improvements	HAWKES BLUFF ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Playground	HAWKES BLUFF ELEMENTARY	\$0	\$343,000	\$0	\$0	\$0	\$343,000	Yes
Fire Alarm	HOLLYWOOD CENTRAL ELEMENTARY	\$195,295	\$0	\$0	\$0	\$0	\$195,295	Yes
Playground	HOLLYWOOD HILLS ELEMENTARY	\$54,580	\$0	\$0	\$0	\$0	\$54,580	Yes
Kitchen/Cafeteria	HOLLYWOOD HILLS ELEMENTARY	\$4,065,978	\$0	\$0	\$0	\$0	\$4,065,978	Yes
Playground	HOLLYWOOD PARK ELEMENTARY	\$0	\$293,000	\$0	\$0	\$0	\$293,000	Yes
Playground	HORIZON ELEMENTARY	\$35,580	\$0	\$0	\$0	\$0	\$35,580	Yes
INDOOR AIR QUALITY	HORIZON ELEMENTARY	\$819,329	\$0	\$0	\$0	\$0	\$819,329	Yes
Fire Sprinkler	HORIZON ELEMENTARY	\$0	\$0	\$0	\$0	\$676,000	\$676,000	Yes
Playground	HUNT JAMES S ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	Yes
Playground	HUNT JAMES S ELEMENTARY	\$0	\$0	\$0	\$0	\$190,830	\$190,830	Yes
Kitchen/Cafeteria	HUNT JAMES S ELEMENTARY	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000	Yes
INDOOR AIR QUALITY	HUNT JAMES S ELEMENTARY	\$774,852	\$0	\$0	\$0	\$0	\$774,852	Yes
Fire Alarm	INDIAN RIDGE MIDDLE	\$0	\$0	\$0	\$0	\$350,000	\$350,000	Yes
Replace 21 heat pumps... replace with DX split system	INDIAN RIDGE MIDDLE	\$0	\$0	\$0	\$0	\$700,000	\$700,000	Yes
INDOOR AIR QUALITY	MCFATTER WILLIAM T TECHNICAL CENTER	\$0	\$1,318,393	\$0	\$0	\$0	\$1,318,393	Yes
Kitchen/Cafeteria	MEADOWBROOK ELEMENTARY	\$9,272,544	\$0	\$0	\$0	\$0	\$9,272,544	Yes

Metric Center Electrical	Location not specified	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Covered walkways	MIRAMAR ELEMENTARY	\$0	\$0	\$0	\$0	\$160,000	\$160,000	Yes
Playground	MIRAMAR ELEMENTARY	\$99,482	\$0	\$0	\$0	\$0	\$99,482	Yes
Fire Alarm	MIRAMAR ELEMENTARY	\$212,074	\$0	\$0	\$0	\$0	\$212,074	Yes
Upgrade EMS for humidity & temp. controls	MIRAMAR ELEMENTARY	\$0	\$0	\$0	\$0	\$225,000	\$225,000	Yes
Drainage	MIRAMAR SENIOR HIGH	\$500,000	\$0	\$0	\$0	\$0	\$500,000	Yes
Remodeling/Renovation	MIRAMAR SENIOR HIGH	\$660,000	\$0	\$0	\$0	\$0	\$660,000	Yes
Install Additional Exits	MIRAMAR SENIOR HIGH	\$60,000	\$0	\$0	\$0	\$0	\$60,000	Yes
Final Phase 1 & 2	FORT LAUDERDALE SENIOR HIGH	\$0	\$19,742,120	\$0	\$0	\$0	\$19,742,120	Yes
HVAC	MIRAMAR SENIOR HIGH	\$0	\$0	\$0	\$0	\$600,000	\$600,000	Yes
Kitchen/Cafeteria	MIRROR LAKE ELEMENTARY	\$6,148,461	\$0	\$0	\$0	\$0	\$6,148,461	Yes
INDOOR AIR QUALITY	MIRROR LAKE ELEMENTARY	\$0	\$0	\$107,381	\$0	\$0	\$107,381	Yes
Remodeling/Renovation	LAUDERHILL-PAUL TURNER ELEMENTARY	\$808,496	\$0	\$0	\$0	\$0	\$808,496	Yes
Kitchen/Cafeteria	LLOYD ESTATES ELEMENTARY	\$5,916,729	\$0	\$0	\$0	\$0	\$5,916,729	Yes
Maintenance/Land	Location not specified	\$0	\$75,000	\$0	\$0	\$0	\$75,000	Yes
Covered Walkways	MANATEE BAY ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	Yes
Playgrounds	MANATEE BAY ELEMENTARY	\$0	\$0	\$0	\$0	\$75,000	\$75,000	Yes
Remodeling/Renovation	MAPLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$7,500	\$7,500	Yes
Media Center	MAPLEWOOD ELEMENTARY	\$0	\$2,308,116	\$0	\$0	\$0	\$2,308,116	Yes
Fire Sprinkler	MAPLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$685,000	\$685,000	Yes
Remodeling/Renovation	MAPLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$25,000	\$25,000	Yes
Remodeling/Renovation	MAPLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$15,000	\$15,000	Yes
Playgrounds/playcourts	MAPLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$75,000	\$75,000	Yes
Remodeling/Renovation	MAPLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
HVAC	MAPLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Kitchen/Cafeteria	MARGATE ELEMENTARY	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	Yes
Generator	MARGATE ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	Yes
Land	MARGATE ELEMENTARY	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	Yes
Kitchen/Cafeteria	MARGATE MIDDLE	\$2,300,000	\$0	\$0	\$0	\$0	\$2,300,000	Yes
AIR CONDITIONER	MARGATE MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes

Generator	MARKHAM ROBERT C ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	Yes
Remodeling/Renovation	MCFATTER WILLIAM T TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$150,000	\$150,000	Yes
Elementary School "D" (Area F #3) Land	Location not specified	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	Yes
Elementary School (Area D #2) Land	Location not specified	\$8,400,000	\$0	\$0	\$0	\$0	\$8,400,000	Yes
Elementary School "D" (Area F #3) Land	Location not specified	\$600,000	\$0	\$0	\$0	\$0	\$600,000	Yes
Replace outdated Switchgear	BOYD H ANDERSON SENIOR HIGH	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Remodeling/Renovation	BANYAN ELEMENTARY	\$0	\$0	\$0	\$0	\$26,000	\$26,000	No
Replacement	ELY BLANCHE SENIOR HIGH	\$0	\$0	\$0	\$0	\$38,300,000	\$38,300,000	No
Remodeling/Renovation	BRIGHT HORIZONS	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Elementary School (Area F #5) Land	Location not specified	\$0	\$8,400,000	\$0	\$0	\$0	\$8,400,000	Yes
High School "FFF" Land	Location not specified	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	Yes
High School "LLL" (Area F) Auditorium	Location not specified	\$0	\$9,000,000	\$0	\$0	\$0	\$9,000,000	Yes
Middle School "PP" (Area D #1) Land	Location not specified	\$14,000,000	\$0	\$0	\$0	\$0	\$14,000,000	Yes
Middle School (Area B #1) Land	Location not specified	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	Yes
HVAC	ROCK ISLAND ANNEX	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
ADA Restrooms	BOYD H ANDERSON SENIOR HIGH	\$1,080,629	\$0	\$0	\$0	\$0	\$1,080,629	Yes
Driveways & Parking	BOYD H ANDERSON SENIOR HIGH	\$0	\$0	\$0	\$0	\$120,000	\$120,000	Yes
Auditorium	BOYD H ANDERSON SENIOR HIGH	\$267,424	\$0	\$0	\$0	\$0	\$267,424	Yes
Lighting	BOYD H ANDERSON SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Media Center	BOYD H ANDERSON SENIOR HIGH	\$0	\$6,865,400	\$0	\$0	\$0	\$6,865,400	Yes
Replace old square-D Panels	BOYD H ANDERSON SENIOR HIGH	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
HVAC	BOYD H ANDERSON SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Storage Building	BOYD H ANDERSON SENIOR HIGH	\$0	\$0	\$0	\$0	\$100,000	\$100,000	Yes
Kitchen/Cafeteria	BOYD H ANDERSON SENIOR HIGH	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	Yes
Fire Sprinkler	BOYD H ANDERSON SENIOR HIGH	\$0	\$0	\$0	\$0	\$500,000	\$500,000	Yes
Master plan and feasibility study	APOLLO MIDDLE	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
Locker Rooms	APOLLO MIDDLE	\$0	\$0	\$0	\$0	\$300,000	\$300,000	Yes
Electrical	APOLLO MIDDLE	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	Yes
Media Center	ATLANTIC TECHNICAL CENTER	\$0	\$9,256,230	\$0	\$0	\$0	\$9,256,230	Yes
Indoor Air Quality	ATLANTIC TECHNICAL CENTER	\$0	\$968,118	\$0	\$0	\$0	\$968,118	Yes

Entrance Canopy	ATLANTIC TECHNICAL CENTER	\$400,000	\$0	\$0	\$0	\$0	\$400,000	Yes
ADA	ATLANTIC WEST ELEMENTARY	\$845,000	\$0	\$0	\$0	\$0	\$845,000	Yes
Concurrent Replacement	BROADVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$17,414,500	\$17,414,500	No
Remodeling/Renovation	CENTRAL PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Replace motor Control Center	COCONUT CREEK SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Replace outdated Switchgear	COCONUT CREEK SENIOR HIGH	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Auditorium Lighting	COOPER CITY SENIOR HIGH	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000	No
Remodeling/Renovation	CORAL SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$4,411,345	\$4,411,345	No
Storage	CORAL SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$35,000	\$35,000	No
Food Court Conversion	CORAL SPRINGS SENIOR HIGH	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	No
Covered Walkways	CRESTHAVEN ELEMENTARY	\$0	\$0	\$0	\$0	\$160,000	\$160,000	No
Remodeling/Renovation	CROISSANT PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$110,000	\$110,000	No
Remodeling/Renovation	DANDY WILLIAM MIDDLE	\$0	\$0	\$0	\$0	\$100,000	\$100,000	No
Windows	DANDY WILLIAM MIDDLE	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Final Buildout	CORAL SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$22,000,000	\$22,000,000	No
Electrical	DAVIE ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Covered Walkway	DAVIE ELEMENTARY	\$0	\$0	\$0	\$0	\$75,000	\$75,000	No
Replace motor Control Center	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Drives	DEERFIELD BEACH MIDDLE	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	No
Covered Walkways	DEERFIELD BEACH MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Parking	EAGLE RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
HVAC	FLAMINGO ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Parking	FLAMINGO ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Covered Walkway	FLANAGAN CHARLES W SENIOR HIGH	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Media Center	FOREST HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	No
Covered Walkway	GLADES MIDDLE	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Lighting	GRIFFIN ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Concurrent Replacement	HALLANDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$89,000,000	\$89,000,000	No
Replace all sanitary lines in ceiling of girls locker room	HALLANDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No

Install new ceiling throughout classrooms	HALLANDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$185,000	\$185,000	No
Food Court Conversion	HALLANDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	No
Parking, Drainage	HORIZON ELEMENTARY	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	No
Capital Improvements	KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
Remodeling/Renovation	MARTIN LUTHER KING ELEMENTARY	\$0	\$0	\$0	\$0	\$750,000	\$750,000	No
Ceiling Tile	LAUDERDALE LAKES MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Electrical	LAUDERHILL MIDDLE	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Ceiling Tile	LAUDERHILL MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Central West Bus Lot Revamp all portables	Location not specified	\$0	\$0	\$0	\$0	\$750,000	\$750,000	No
New River Circle Site (Cypress Bay HS Annex) Covered Walkway	Location not specified	\$0	\$0	\$0	\$0	\$750,000	\$750,000	No
District Wide Locker Rooms	Location not specified	\$0	\$0	\$0	\$0	\$59,845,800	\$59,845,800	No
District Wide HS Auditorium Renovations	Location not specified	\$0	\$0	\$0	\$0	\$50,000,000	\$50,000,000	No
District Wide Partition Wall Replacements	Location not specified	\$0	\$0	\$0	\$0	\$42,359,006	\$42,359,006	No
District Wide Elementary Media Centers Upgrades	Location not specified	\$0	\$0	\$0	\$0	\$47,434,691	\$47,434,691	No
Drainage	LAUDERHILL-PAUL TURNER ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Capital Improvements	MANATEE BAY ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Concurrent Replacement	MARGATE MIDDLE	\$0	\$0	\$0	\$0	\$27,000,000	\$27,000,000	No
Remodeling/Renovation	MARKHAM ROBERT C ELEMENTARY	\$0	\$0	\$0	\$0	\$100,000	\$100,000	No
Remodeling/Renovation	MCFATTER WILLIAM T TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$600,000	\$600,000	No
Lighting	MCFATTER WILLIAM T TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Electrical	MCFATTER WILLIAM T TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Remodeling/Renovation	MEADOWBROOK ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Replace water supply throughout campus	MEADOWBROOK ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Lighting	MEADOWBROOK ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Remodeling/Renovation	MIRAMAR SENIOR HIGH	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Remodeling/Renovation	MIRAMAR SENIOR HIGH	\$0	\$0	\$0	\$0	\$2,029,500	\$2,029,500	No
Bus/Parent Drive	MORROW ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	No
Media Center	MORROW ELEMENTARY	\$0	\$0	\$0	\$0	\$7,015,929	\$7,015,929	No
Exterior Repair	NEW RENAISSANCE MIDDLE	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No

Bus Loop	NEW RENAISSANCE MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Remodeling/Renovation	NORTH FORK ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Parking	NORTH SIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Replace outdated Motor Control Center	NORTHEAST SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Lighting	DWIGHT D EISENHOWER ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Food Court Conversion	NOVA SENIOR HIGH	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	No
Upgrade old switch gear	NOVA SENIOR HIGH	\$0	\$0	\$0	\$0	\$400,000	\$400,000	No
Lighting	NOVA MIDDLE	\$0	\$0	\$0	\$0	\$400,000	\$400,000	No
Upgrade WH switch gear	NOVA MIDDLE	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
HVAC	OLSEN MIDDLE	\$0	\$0	\$0	\$0	\$275,000	\$275,000	No
Remodeling/Renovation	PARK RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000	No
Parking	PARK SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Lighting	PASADENA LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Lighting	PETERS ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Lighting	PINES LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Change MCC to Sq. D GE	PIONEER MIDDLE	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Lighting	PIONEER MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Hardware renovation throughout school	PIONEER MIDDLE	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Food Court Conversion	PIPER SENIOR HIGH	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	No
Renovate 2 storage houses	PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Ceiling Tile	POMPANO BEACH MIDDLE	\$0	\$0	\$0	\$0	\$180,000	\$180,000	No
Remodeling/Renovation	RAMBLEWOOD MIDDLE	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Remodeling/Renovation	RAMBLEWOOD MIDDLE	\$0	\$0	\$0	\$0	\$800,000	\$800,000	No
Walkways	RIVERSIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$230,000	\$230,000	No
Capital Improvements	ROYAL PALM ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Remodeling/Renovation	SANDPIPER ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Remodeling/Renovation	SAWGRASS ELEMENTARY	\$0	\$0	\$0	\$0	\$161,693	\$161,693	No
Remodeling/Renovation	SAWGRASS ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Traffic Control	SAWGRASS SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$1,700,000	\$1,700,000	No
Parent Drive Expansion	SEA CASTLE ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No

Lighting	SEMINOLE MIDDLE	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Ceiling Tile	SILVER LAKES MIDDLE	\$0	\$0	\$0	\$0	\$186,000	\$186,000	No
Replace 17 Heat Pump Units	SILVER PALMS ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Lighting	SILVER RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Replace 35 heat-pump units	SILVER TRAIL MIDDLE	\$0	\$0	\$0	\$0	\$800,000	\$800,000	No
Renovate Auditorium	SOUTH BROWARD SENIOR HIGH	\$0	\$0	\$0	\$0	\$400,000	\$400,000	No
South Central Area Office Remodeling/Renovation	Location not specified	\$0	\$0	\$0	\$0	\$450,000	\$450,000	No
Auto detailing	SOUTH PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$225,000	\$225,000	No
Capital Improvements	SOUTH PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Remodeling/Renovation	WESTERN SENIOR HIGH	\$0	\$0	\$0	\$0	\$600,000	\$600,000	No
Lighting	WHIDDON-ROGERS EDUCATION CENTER	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Electrical	WHIDDON-ROGERS EDUCATION CENTER	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Covered Walkways	VIRGINIA SHUMAN YOUNG ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Covered Walkways	WALTER C YOUNG MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Retrofit all 2x4 flouresents to T8 ballasts	WESTERN SENIOR HIGH	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Pool	ATTUCKS MIDDLE	\$0	\$0	\$0	\$0	\$871,751	\$871,751	Yes
Fire Alarm	ATTUCKS MIDDLE	\$0	\$0	\$0	\$0	\$360,473	\$360,473	Yes
Renovate restroom and Locker Rooms to include ADA compliance	ATTUCKS MIDDLE	\$4,600,000	\$0	\$0	\$0	\$0	\$4,600,000	Yes
HVAC	BAIR MIDDLE	\$0	\$0	\$0	\$0	\$210,000	\$210,000	Yes
Generator	BAIR MIDDLE	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
Food Court Conversion	STONEMAN DOUGLAS SENIOR HIGH	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	No
Remodeling/Renovation	TARAVELLA J P SENIOR HIGH	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
Capital Improvements	TECHNOLOGY AND SUPPORT SERVICES FACILITY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Walkways	TEDDER ELEMENTARY	\$0	\$0	\$0	\$0	\$165,000	\$165,000	No
Administration	TEDDER ELEMENTARY	\$0	\$0	\$0	\$0	\$4,508,700	\$4,508,700	No
Replace hollow metal doors, jambx and windows throughout school	TEQUESTA TRACE MIDDLE	\$0	\$0	\$0	\$0	\$750,000	\$750,000	No
Traffic Improvements	TEQUESTA TRACE MIDDLE	\$0	\$0	\$0	\$0	\$70,000	\$70,000	No
Replace all heat pump / ac units throughout school. Upgrade ac in office computer room	TRADEWINDS ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No

Covered Walkways	TROPICAL ELEMENTARY	\$0	\$0	\$0	\$0	\$215,290	\$215,290	No
Twin Lakes Complex Remodel Phase I & II	TWIN LAKES ADMINISTRATION OFFICE	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Electrical	WALKER ELEMENTARY (MAGNET)	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Roofing	WESTCHESTER ELEMENTARY	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
Lighting	WESTERN SENIOR HIGH	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Replace motor control center	WESTERN SENIOR HIGH	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Install EMS for humidity & temp. controls	APOLLO MIDDLE	\$0	\$0	\$0	\$0	\$210,000	\$210,000	Yes
Media Center	BANYAN ELEMENTARY	\$4,332,739	\$0	\$0	\$0	\$0	\$4,332,739	Yes
INDOOR AIR QUALITY	BANYAN ELEMENTARY	\$492,632	\$0	\$0	\$0	\$0	\$492,632	Yes
HVAC	BANYAN ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
Storage Building	BANYAN ELEMENTARY	\$60,000	\$0	\$0	\$0	\$0	\$60,000	Yes
Generator	BANYAN ELEMENTARY	\$0	\$0	\$0	\$0	\$180,000	\$180,000	Yes
Playcourt	BANYAN ELEMENTARY	\$125,000	\$0	\$0	\$0	\$0	\$125,000	Yes
Seawall	BANYAN ELEMENTARY	\$1,125,000	\$0	\$0	\$0	\$0	\$1,125,000	Yes
Concurrent Replacement	BECON ADMINISTRATION	\$0	\$0	\$0	\$8,767,784	\$0	\$8,767,784	Yes
Kitchen/Cafeteria	BENNETT ELEMENTARY	\$4,200,000	\$0	\$0	\$0	\$0	\$4,200,000	Yes
Site Expansion	ELY BLANCHE SENIOR HIGH	\$400,000	\$0	\$0	\$0	\$0	\$400,000	Yes
Renovate Restrooms	ELY BLANCHE SENIOR HIGH	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Yes
Generator	ELY BLANCHE SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Outdoor Dining Area	ELY BLANCHE SENIOR HIGH	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000	Yes
Reroof Facility	ELY BLANCHE SENIOR HIGH	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	Yes
Playground	BOULEVARD HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	Yes
Cafeteria Replacement	BOULEVARD HEIGHTS ELEMENTARY	\$6,382,393	\$0	\$0	\$0	\$0	\$6,382,393	Yes
HVAC	BOULEVARD HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
HVAC	BOULEVARD HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Fire Alarm/Sprinkler	BRIGHT HORIZONS	\$0	\$0	\$0	\$0	\$400,000	\$400,000	Yes
HVAC	BRIGHT HORIZONS	\$0	\$0	\$0	\$0	\$210,000	\$210,000	Yes
HVAC	BRIGHT HORIZONS	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Yes
Playground	BROADVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$322,221	\$322,221	Yes
Playground	BROADVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$190,830	\$190,830	Yes

Construct New Media Cente	BROADVIEW ELEMENTARY	\$0	\$3,386,772	\$0	\$0	\$0	\$3,386,772	Yes
Playground	BROWARD ESTATES ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	Yes
Generator	BROWARD ESTATES ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	Yes
INDOOR AIR QUALITY	BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS)	\$0	\$0	\$573,191	\$0	\$0	\$573,191	Yes
HVAC	CASTLE HILL ELEMENTARY	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Yes
Playground	CASTLE HILL ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	Yes
INDOOR AIR QUALITY	CASTLE HILL ELEMENTARY	\$0	\$0	\$517,147	\$0	\$0	\$517,147	Yes
HVAC	CENTRAL PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
HVAC	CHAPEL TRAIL ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	Yes
Repaint	CHAPEL TRAIL ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	Yes
Playground	CHAPEL TRAIL ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	Yes
Playground	CHAPEL TRAIL ELEMENTARY	\$0	\$0	\$0	\$0	\$190,830	\$190,830	Yes
HVAC	COCONUT CREEK ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Bus /Parent Drives	COCONUT CREEK ELEMENTARY	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
Generator	COCONUT CREEK ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	Yes
Playground	COCONUT CREEK ELEMENTARY	\$0	\$293,000	\$0	\$0	\$0	\$293,000	Yes
Electrical	COCONUT CREEK SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Regional Athletic Facility	COCONUT CREEK SENIOR HIGH	\$2,402,632	\$0	\$0	\$0	\$0	\$2,402,632	Yes
HVAC	COCONUT CREEK SENIOR HIGH	\$0	\$0	\$0	\$0	\$500,000	\$500,000	Yes
Renovate Admin	COCONUT CREEK SENIOR HIGH	\$0	\$2,222,000	\$0	\$0	\$0	\$2,222,000	Yes
Food Court	COCONUT CREEK SENIOR HIGH	\$781,200	\$0	\$0	\$0	\$0	\$781,200	Yes
Concurrent Replacement	COLBERT ELEMENTARY	\$0	\$13,442,459	\$0	\$0	\$0	\$13,442,459	Yes
Playground	COLLINS ELEMENTARY	\$0	\$0	\$0	\$0	\$195,893	\$195,893	Yes
INDOOR AIR QUALITY	COLLINS ELEMENTARY	\$838,562	\$0	\$0	\$0	\$0	\$838,562	Yes
Kitchen/Cafeteria	COLLINS ELEMENTARY	\$0	\$6,014,812	\$0	\$0	\$0	\$6,014,812	Yes
Generator	COLLINS ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	Yes
Bus Loop / Playground	COLLINS ELEMENTARY	\$877,500	\$0	\$0	\$0	\$0	\$877,500	Yes
New Cafeteria / Kitchen / Multipurpose area / Stage	COOPER CITY ELEMENTARY	\$2,965,000	\$0	\$0	\$0	\$0	\$2,965,000	Yes
Remodeling, Renovation, and Indoor Air Quality	COOPER CITY SENIOR HIGH	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	Yes

Swimming Pool Complex	COOPER CITY SENIOR HIGH	\$5,400,000	\$0	\$0	\$0	\$0	\$5,400,000	Yes
Kitchen Cafeteria	COOPER CITY SENIOR HIGH	\$9,647,456	\$0	\$0	\$0	\$0	\$9,647,456	Yes
HVAC	CORAL PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Fire Alarm	CORAL PARK ELEMENTARY	\$185,000	\$0	\$0	\$0	\$0	\$185,000	Yes
Restrooms	CORAL SPRINGS ELEMENTARY	\$410,500	\$0	\$0	\$0	\$0	\$410,500	Yes
Playground	CORAL SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$322,221	\$322,221	Yes
ROOFING	CORAL SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,118,000	\$1,118,000	Yes
HVAC	CORAL SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$210,000	\$210,000	Yes
Upgrade master clock/intercom	CORAL SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
Science Classrooms	COOPER CITY SENIOR HIGH	\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000	Yes
HVAC	CORAL SPRINGS SENIOR HIGH	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
HVAC	CORAL SPRINGS SENIOR HIGH	\$0	\$0	\$0	\$0	\$600,000	\$600,000	Yes
Renovate the existing auditorium	CORAL SPRINGS SENIOR HIGH	\$0	\$1,060,000	\$0	\$0	\$0	\$1,060,000	Yes
Exterior Lighting	CORAL SPRINGS SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
AIR CONDITIONER	CORAL SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
HVAC	CORAL SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
ROOFING	CORAL SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$2,214,000	\$2,214,000	Yes
HVAC	COUNTRY HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	Yes
Playground	COUNTRY HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$15,000	\$15,000	Yes
Fire Alarm	COUNTRY HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$189,923	\$189,923	Yes
Playground	COUNTRY ISLES ELEMENTARY	\$67,546	\$0	\$0	\$0	\$0	\$67,546	Yes
Re-Pipe Domestic Water Lines	COUNTRY ISLES ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	Yes
HVAC	CROISSANT PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Playground	CROISSANT PARK ELEMENTARY	\$55,240	\$0	\$0	\$0	\$0	\$55,240	Yes
HVAC	CROSS CREEK SCHOOL	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
Covered Walkway	CROSS CREEK SCHOOL	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
Bus Drive	CRYSTAL LAKE MIDDLE	\$250,000	\$0	\$0	\$0	\$0	\$250,000	Yes
INDOOR AIR QUALITY	CRYSTAL LAKE MIDDLE	\$0	\$650,974	\$0	\$0	\$0	\$650,974	Yes
HVAC	CRYSTAL LAKE MIDDLE	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000	Yes
Custodial Grounds Department Land	Location not specified	\$12,203,400	\$0	\$0	\$0	\$0	\$12,203,400	Yes

Outdoor Pavilions	CYPRESS BAY SENIOR HIGH	\$0	\$0	\$0	\$0	\$300,000	\$300,000	Yes
Kitchen/Cafeteria	CYPRESS ELEMENTARY	\$3,673,000	\$0	\$0	\$0	\$0	\$3,673,000	Yes
Generator	CYPRESS ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	Yes
AIR CONDITIONER	DANDY WILLIAM MIDDLE	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
Playground	DANIA ELEMENTARY	\$0	\$0	\$0	\$0	\$190,830	\$190,830	Yes
Generator	DANIA ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	Yes
Fire Sprinkler	DANIA ELEMENTARY	\$0	\$0	\$0	\$0	\$825,000	\$825,000	Yes
Kitchen/Cafeteria	DANIA ELEMENTARY	\$2,982,607	\$0	\$0	\$0	\$0	\$2,982,607	Yes
Playground	DAVIE ELEMENTARY	\$0	\$190,830	\$0	\$0	\$0	\$190,830	Yes
Fire Sprinkler	DAVIE ELEMENTARY	\$699,510	\$0	\$0	\$0	\$0	\$699,510	Yes
INDOOR AIR QUALITY	DEERFIELD BEACH ELEMENTARY	\$780,384	\$0	\$0	\$0	\$0	\$780,384	Yes
Playground	DEERFIELD BEACH ELEMENTARY	\$0	\$0	\$0	\$0	\$190,830	\$190,830	Yes
Playground	DEERFIELD BEACH ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	Yes
Kitchen/Cafeteria	DEERFIELD BEACH ELEMENTARY	\$3,530,000	\$0	\$0	\$0	\$0	\$3,530,000	Yes
Renovate Auditorium	DEERFIELD BEACH ELEMENTARY	\$1,050,000	\$0	\$0	\$0	\$0	\$1,050,000	Yes
Pool	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$2,600,000	\$2,600,000	Yes
Fire Sprinklers	DEERFIELD BEACH SENIOR HIGH	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	Yes
Irrigation	DEERFIELD BEACH SENIOR HIGH	\$160,000	\$0	\$0	\$0	\$0	\$160,000	Yes
HVAC	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$600,000	\$600,000	Yes
HVAC	DEERFIELD BEACH SENIOR HIGH	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Yes
Restrooms	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	Yes
HVAC	DEERFIELD BEACH SENIOR HIGH	\$0	\$500,000	\$0	\$0	\$0	\$500,000	Yes
INDOOR AIR QUALITY	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$2,946,486	\$0	\$0	\$2,946,486	Yes
Generator	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Food Court	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$2,800,000	\$0	\$0	\$2,800,000	Yes
Regional Athletic Facility	DEERFIELD BEACH SENIOR HIGH	\$1,040,523	\$0	\$0	\$0	\$0	\$1,040,523	Yes
INDOOR AIR QUALITY	DEERFIELD BEACH MIDDLE	\$605,862	\$0	\$0	\$0	\$0	\$605,862	Yes
Remodel FISH 904	DEERFIELD BEACH MIDDLE	\$0	\$0	\$0	\$0	\$25,000	\$25,000	Yes
Media Center	DEERFIELD BEACH MIDDLE	\$500,000	\$1,500,000	\$0	\$0	\$0	\$2,000,000	Yes
Media Center	DEERFIELD BEACH MIDDLE	\$0	\$0	\$0	\$0	\$1,329,250	\$1,329,250	No

Marquee Sign	DEERFIELD BEACH MIDDLE	\$0	\$0	\$0	\$0	\$27,883	\$27,883	Yes
Reconfigure water supply	DEERFIELD BEACH MIDDLE	\$0	\$0	\$0	\$0	\$15,000	\$15,000	Yes
Playground	DEERFIELD PARK ELEMENTARY	\$0	\$236,500	\$0	\$0	\$0	\$236,500	Yes
HVAC	DEERFIELD PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$180,000	\$180,000	Yes
Fire Alarm	DILLARD ELEMENTARY	\$197,762	\$0	\$0	\$0	\$0	\$197,762	Yes
Bleachers	DILLARD SENIOR HIGH	\$500,000	\$0	\$0	\$0	\$0	\$500,000	Yes
HVAC	DILLARD SENIOR HIGH	\$0	\$0	\$0	\$0	\$180,000	\$180,000	Yes
District Admin Relocate Office	Location not specified	\$0	\$0	\$35,000,000	\$0	\$0	\$35,000,000	Yes
District Wide Remodeling & Renovation Reserve	Location not specified	\$11,713,175	\$2,489,694	\$2,490,867	\$1,655,103	\$400,193	\$18,749,032	Yes
District Wide IAQ Contingency	Location not specified	\$6,100,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$20,100,000	Yes
District Wide Roofing Replacements	Location not specified	\$20,260,945	\$10,000,000	\$0	\$0	\$0	\$30,260,945	Yes
District Wide Sound Equalization System	Location not specified	\$400,000	\$0	\$0	\$0	\$0	\$400,000	Yes
District Wide Playground Equipment Parts & Installation	Location not specified	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000	No
District Wide AC Central Equipment Rooms	Location not specified	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000	Yes
District Wide EHPA Rooftop Protection	Location not specified	\$1,520,810	\$0	\$0	\$0	\$0	\$1,520,810	Yes
District Wide Environmental Strategic Program	Location not specified	\$1,525,000	\$1,525,000	\$1,525,000	\$1,525,000	\$1,525,000	\$7,625,000	Yes
Athletics	MONARCH SENIOR HIGH	\$0	\$0	\$0	\$0	\$251,000	\$251,000	Yes
Fire Alarm	MORROW ELEMENTARY	\$0	\$0	\$0	\$0	\$150,000	\$150,000	Yes
Fire Sprinkler	MORROW ELEMENTARY	\$0	\$0	\$0	\$0	\$665,000	\$665,000	Yes
Capital Improvements	MORROW ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	Yes
Playground	MORROW ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	Yes
Remodeling/Renovation	NEW RENAISSANCE MIDDLE	\$200,000	\$0	\$0	\$0	\$0	\$200,000	Yes
INDOOR AIR QUALITY	NEW RIVER MIDDLE	\$0	\$0	\$340,237	\$0	\$0	\$340,237	Yes
Dock Repair	NEW RIVER MIDDLE	\$0	\$950,000	\$0	\$0	\$0	\$950,000	Yes
Playground	NOB HILL ELEMENTARY	\$0	\$0	\$214,721	\$0	\$0	\$214,721	Yes
ADA	NOB HILL ELEMENTARY	\$70,830	\$0	\$0	\$0	\$0	\$70,830	Yes
Electrical	NOB HILL ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	Yes
Classroom Addition Equipment	WESTERN SENIOR HIGH	\$135,000	\$0	\$0	\$0	\$0	\$135,000	Yes
District Wide Air Condition PE Locker Rooms	Location not specified	\$1,000,000	\$2,000,000	\$0	\$0	\$0	\$3,000,000	Yes
District Wide Capacity Additions Reserve	Location not specified	\$11,067,024	\$2,000,000	\$2,000,000	\$1,000,000	\$0	\$16,067,024	Yes

District Wide Hurricane Repairs	Location not specified	\$12,500,000	\$0	\$0	\$0	\$0	\$12,500,000	Yes
District Wide Engineering Permits & Legal Services	Location not specified	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,750,000	Yes
District Wide Educational Lease Agreement - Baudhuin Preschool - Autism Center	Location not specified	\$290,000	\$290,000	\$290,000	\$290,000	\$290,000	\$1,450,000	Yes
District Wide Portable Moves	Location not specified	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	Yes
District Wide Portable Upgrades	Location not specified	\$3,000,000	\$1,500,000	\$1,500,000	\$0	\$0	\$6,000,000	Yes
District Wide Portable Replacements	Location not specified	\$0	\$0	\$6,000,000	\$5,000,000	\$5,000,000	\$16,000,000	Yes
Zone 2 Maintenance Facility Lease	Location not specified	\$259,415	\$267,197	\$275,213	\$0	\$0	\$801,825	Yes
Kitchen/Cafeteria	NORTH LAUDERDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$450,000	\$450,000	Yes
Concurrent replacement	MCARTHUR SENIOR HIGH	\$6,550,000	\$0	\$0	\$21,248,345	\$0	\$27,798,345	Yes
Concurrent Replacement	NORCREST ELEMENTARY	\$10,270,000	\$0	\$0	\$0	\$0	\$10,270,000	Yes
Remodeling/Renovation	NORTH LAUDERDALE ELEMENTARY	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
HVAC	NORTH LAUDERDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
Capital Improvements	NORTH LAUDERDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
INDOOR AIR QUALITY	NORTH LAUDERDALE ELEMENTARY	\$1,073,125	\$0	\$0	\$0	\$0	\$1,073,125	Yes
Playground	NORTH SIDE ELEMENTARY	\$0	\$214,721	\$0	\$0	\$0	\$214,721	Yes
Classroom renovation	NORTH SIDE ELEMENTARY	\$0	\$0	\$4,263,000	\$0	\$0	\$4,263,000	Yes
Concurrent Replacement	NORTHEAST SENIOR HIGH	\$0	\$0	\$8,330,525	\$0	\$0	\$8,330,525	Yes
Equipment	NORTHEAST SENIOR HIGH	\$5,453,000	\$0	\$0	\$0	\$0	\$5,453,000	Yes
Remodeling/Renovation	NORTHEAST SENIOR HIGH	\$750,000	\$0	\$0	\$0	\$0	\$750,000	Yes
Kitchen/Cafeteria	NORTHEAST SENIOR HIGH	\$5,093,685	\$0	\$0	\$0	\$0	\$5,093,685	Yes
Driveway Entrance	NOVA BLANCHE FORMAN ELEMENTARY	\$900,000	\$0	\$0	\$0	\$0	\$900,000	Yes
Remodeling/Renovation	NOVA BLANCHE FORMAN ELEMENTARY	\$250,000	\$0	\$0	\$0	\$0	\$250,000	Yes
Playground	DWIGHT D EISENHOWER ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	Yes
Master Plan	NOVA SENIOR HIGH	\$0	\$0	\$0	\$0	\$80,000	\$80,000	Yes
Stadium Design	NOVA SENIOR HIGH	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Yes
Remodeling/Renovation	NOVA SENIOR HIGH	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000	Yes

Equipment	NOVA SENIOR HIGH	\$3,453,000	\$0	\$0	\$0	\$0	\$3,453,000	Yes
Remodeling/Renovation	NOVA SENIOR HIGH	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	Yes
HSS/Intercom	NOVA SENIOR HIGH	\$0	\$0	\$0	\$0	\$297,300	\$297,300	Yes
Concurrent Replacement	NOVA SENIOR HIGH	\$0	\$5,760,000	\$0	\$0	\$0	\$5,760,000	Yes
Concurrent Replacement	NOVA MIDDLE	\$0	\$3,192,000	\$0	\$0	\$0	\$3,192,000	Yes
Remodeling/Renovation	OAKLAND PARK ELEMENTARY	\$2,557,578	\$0	\$0	\$0	\$0	\$2,557,578	Yes
Capital Improvements	OAKLAND PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
Remodeling & Renovations	OAKLAND PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
Generator	OAKLAND PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	Yes
Remodeling/Renovation	OAKLAND PARK ELEMENTARY	\$0	\$0	\$200,000	\$0	\$0	\$200,000	Yes
Concurrent Replacement	OAKRIDGE ELEMENTARY	\$0	\$0	\$9,153,117	\$9,000,000	\$0	\$18,153,117	Yes
AIR CONDITIONER	OAKRIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$180,000	\$180,000	Yes
Generator	OAKRIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	Yes
Remodeling & Renovation	OLD DILLARD COMMUNITY SCHOOL (MUSEUM)	\$3,562,667	\$0	\$0	\$0	\$0	\$3,562,667	Yes
Classroom Remodeling & Renovations	OLSEN MIDDLE	\$4,810,000	\$0	\$0	\$0	\$0	\$4,810,000	Yes
Playground	ORIOLE ELEMENTARY	\$0	\$0	\$214,721	\$0	\$0	\$214,721	Yes
Kitchen/Cafeteria	ORIOLE ELEMENTARY	\$0	\$0	\$5,553,716	\$0	\$0	\$5,553,716	Yes
Generator	ORIOLE ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	Yes
INDOOR AIR QUALITY	ORIOLE ELEMENTARY	\$0	\$1,204,218	\$0	\$0	\$0	\$1,204,218	Yes
Playground	ORIOLE ELEMENTARY	\$0	\$236,500	\$0	\$0	\$0	\$236,500	Yes
HVAC	PALM COVE ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
Playground	PALMVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	Yes
Capital Improvements	PALMVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
New Cafeteria / Kitchen / Multipurpose area / Stage	PALMVIEW ELEMENTARY	\$5,497,427	\$0	\$0	\$0	\$0	\$5,497,427	Yes
Remodeling/Renovation	PARK LAKES ELEMENTARY	\$500,000	\$0	\$1,500,000	\$0	\$0	\$2,000,000	Yes
Kitchen/Cafeteria Replacement	PARK RIDGE ELEMENTARY	\$4,000,000	\$2,800,000	\$0	\$0	\$0	\$6,800,000	Yes
Playground	PARK SPRINGS ELEMENTARY	\$0	\$0	\$405,551	\$0	\$0	\$405,551	Yes
HVAC	PARK SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Remodeling/Renovation	PARKSIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$305,000	\$305,000	Yes
Playground	PARKSIDE ELEMENTARY	\$25,000	\$0	\$0	\$0	\$0	\$25,000	Yes

Concurrent Replacement	PARKWAY MIDDLE	\$0	\$5,845,150	\$0	\$0	\$0	\$5,845,150	Yes
HVAC	PARKWAY MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Kitchen/Cafeteria	PASADENA LAKES ELEMENTARY	\$0	\$7,383,272	\$0	\$0	\$0	\$7,383,272	Yes
Playground	PASADENA LAKES ELEMENTARY	\$0	\$0	\$405,551	\$0	\$0	\$405,551	Yes
Fire Sprinkler	PASADENA LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$670,000	\$670,000	Yes
Fire Alarm	PASADENA LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$160,000	\$160,000	Yes
INDOOR AIR QUALITY	PEMBROKE PINES ELEMENTARY	\$0	\$0	\$837,248	\$0	\$0	\$837,248	Yes
New Cafeteria / Kitchen / Multipurpose area / Stage	PEMBROKE PINES ELEMENTARY	\$3,050,047	\$0	\$0	\$0	\$0	\$3,050,047	Yes
New Kitchen/Cafeteria	PERRY ANNABEL C ELEMENTARY	\$1,293,022	\$0	\$0	\$0	\$0	\$1,293,022	Yes
Playground	PERRY ANNABEL C ELEMENTARY	\$0	\$190,830	\$0	\$0	\$0	\$190,830	Yes
HVAC	PERRY ANNABEL C ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Generator	PERRY ANNABEL C ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	Yes
INDOOR AIR QUALITY	PERRY ANNABEL C ELEMENTARY	\$0	\$825,500	\$0	\$0	\$0	\$825,500	Yes
Remodeling & Renovations	PERRY HENRY D MIDDLE	\$0	\$150,000	\$0	\$0	\$0	\$150,000	Yes
Concurrent Replacement	DRIFTWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$5,177,510	\$5,177,510	No
Concurrent Replacement	HOLLYWOOD HILLS SENIOR HIGH	\$0	\$0	\$0	\$33,293,060	\$0	\$33,293,060	Yes
Concurrent Replacement	HOLLYWOOD HILLS SENIOR HIGH	\$0	\$0	\$0	\$0	\$50,782,744	\$50,782,744	No
Partial Replacement	LARKDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$700,000	\$700,000	Yes
Partial Replacement	LARKDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$20,644,552	\$20,644,552	No
Concurrent Replacement	LLOYD ESTATES ELEMENTARY	\$2,500,000	\$7,000,000	\$12,645,165	\$0	\$0	\$22,145,165	Yes
Concurrent Replacement	MCARTHUR SENIOR HIGH	\$0	\$0	\$0	\$0	\$54,496,870	\$54,496,870	No
Capitalized Cost (Overhead)	Location not specified	\$22,950,000	\$23,750,000	\$24,580,000	\$25,440,000	\$26,000,000	\$122,720,000	Yes
Construction Cost Adjustment	Location not specified	\$0	\$15,000,000	\$25,000,000	\$30,000,000	\$35,000,000	\$105,000,000	Yes
Concurrent Replacement	BROWARD ESTATES ELEMENTARY	\$0	\$0	\$0	\$0	\$14,000,000	\$14,000,000	No
Phase I Concurrent Replacement	COOPER CITY SENIOR HIGH	\$0	\$0	\$0	\$8,000,000	\$0	\$8,000,000	Yes
Phase I Concurrent Replacement	COOPER CITY SENIOR HIGH	\$0	\$0	\$0	\$0	\$53,408,343	\$53,408,343	No
HVAC	PERRY HENRY D MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
HVAC	PERRY HENRY D MIDDLE	\$0	\$0	\$0	\$0	\$500,000	\$500,000	Yes
Remodeling & Renovations	PERRY HENRY D MIDDLE	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	Yes

Classroom Addition & Renovation	PETERS ELEMENTARY	\$4,326,680	\$0	\$0	\$0	\$0	\$4,326,680	Yes
Playground	PETERS ELEMENTARY	\$0	\$0	\$0	\$0	\$190,830	\$190,830	Yes
Playground	PETERS ELEMENTARY	\$0	\$0	\$0	\$0	\$322,221	\$322,221	Yes
INDOOR AIR QUALITY	PETERS ELEMENTARY	\$0	\$924,384	\$0	\$0	\$0	\$924,384	Yes
Remodeling & Renovation	PINES LAKES ELEMENTARY	\$2,253,201	\$0	\$0	\$0	\$0	\$2,253,201	Yes
INDOOR AIR QUALITY	PINEWOOD ELEMENTARY	\$297,166	\$0	\$0	\$0	\$0	\$297,166	Yes
Playground	PINEWOOD ELEMENTARY	\$38,580	\$0	\$0	\$0	\$0	\$38,580	Yes
Fire Alarm	PIPER SENIOR HIGH	\$302,719	\$0	\$0	\$0	\$0	\$302,719	Yes
AIR CONDITIONER	PIPER SENIOR HIGH	\$0	\$0	\$0	\$0	\$210,000	\$210,000	Yes
Kitchen/Cafeteria	PLANTATION SENIOR HIGH	\$9,034,668	\$0	\$0	\$0	\$0	\$9,034,668	Yes
Remodeling/Renovation	PLANTATION SENIOR HIGH	\$2,010,699	\$0	\$0	\$0	\$0	\$2,010,699	Yes
Remodeling & Renovations	PLANTATION SENIOR HIGH	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000	Yes
Kitchen/Cafeteria Replacement Feasibility	PLANTATION MIDDLE	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Lockers	PLANTATION MIDDLE	\$691,000	\$0	\$0	\$0	\$0	\$691,000	Yes
INDOOR AIR QUALITY	PLANTATION MIDDLE	\$1,456,059	\$0	\$0	\$0	\$0	\$1,456,059	Yes
Fire Sprinkler	PLANTATION PARK ELEMENTARY	\$656,276	\$0	\$0	\$0	\$0	\$656,276	Yes
Generator	PLANTATION PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	Yes
Capital Improvements	PLANTATION PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
HVAC	POMPANO BEACH ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
Equipment	POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES	\$4,300,000	\$0	\$0	\$0	\$0	\$4,300,000	Yes
Replace Trane Tracer Controls throughout school	POMPANO BEACH MIDDLE	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
Concurrent Replacement	POMPANO BEACH MIDDLE	\$5,900,000	\$0	\$7,659,984	\$0	\$0	\$13,559,984	Yes
School Expansion Land	QUIET WATERS ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	Yes
Capital Improvements	QUIET WATERS ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
AIR CONDITIONER	QUIET WATERS ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Fire Alarm	QUIET WATERS ELEMENTARY	\$202,991	\$0	\$0	\$0	\$0	\$202,991	Yes
INDOOR AIR QUALITY	RAMBLEWOOD ELEMENTARY	\$913,887	\$0	\$0	\$0	\$0	\$913,887	Yes
Remodeling/Renovation	RAMBLEWOOD ELEMENTARY	\$0	\$4,328,364	\$0	\$0	\$0	\$4,328,364	Yes
Playground	RAMBLEWOOD ELEMENTARY	\$0	\$0	\$214,721	\$0	\$0	\$214,721	Yes

HVAC	RAMBLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
HVAC	RAMBLEWOOD MIDDLE	\$0	\$0	\$0	\$0	\$350,000	\$350,000	Yes
Remodeling/Renovation	RAMBLEWOOD MIDDLE	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Remodeling/Renovation	RAMBLEWOOD MIDDLE	\$0	\$0	\$0	\$0	\$75,000	\$75,000	Yes
Kitchen/Cafeteria Replacement Feasibility	RICKARDS JAMES S MIDDLE	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
HVAC	RICKARDS JAMES S MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Capital Improvements	RICKARDS JAMES S MIDDLE	\$0	\$0	\$0	\$0	\$500,000	\$500,000	Yes
Remodeling/Renovation	RIVERGLADES ELEMENTARY	\$800,000	\$0	\$0	\$0	\$0	\$800,000	Yes
Fire Alarm	RIVERLAND ELEMENTARY	\$217,918	\$0	\$0	\$0	\$0	\$217,918	Yes
Playground	RIVERSIDE ELEMENTARY	\$0	\$0	\$405,551	\$0	\$0	\$405,551	Yes
Capital Improvements	ROYAL PALM ELEMENTARY	\$0	\$0	\$0	\$0	\$180,000	\$180,000	Yes
Playground	ROYAL PALM ELEMENTARY	\$0	\$0	\$0	\$0	\$190,830	\$190,830	Yes
Generator	ROYAL PALM ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	Yes
Playground	ROYAL PALM ELEMENTARY	\$0	\$0	\$0	\$0	\$322,221	\$322,221	Yes
Fire Sprinkler	SANDERS PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$630,000	\$630,000	Yes
Capital Improvements	SANDPIPER ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
Parking	SANDPIPER ELEMENTARY	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	Yes
Capital Improvements	SAWGRASS SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$300,000	\$300,000	Yes
HVAC	SAWGRASS SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Sawgrass Technology Park Leases - Building H and J	Location not specified	\$1,867,029	\$1,889,716	\$1,942,984	\$1,022,246	\$0	\$6,721,975	Yes
Sawgrass Technology Park Leases - Building J	Location not specified	\$127,051	\$508,204	\$523,370	\$539,007	\$555,116	\$2,252,748	Yes
Playground	SEA CASTLE ELEMENTARY	\$0	\$0	\$214,721	\$0	\$0	\$214,721	Yes
HVAC	SEA CASTLE ELEMENTARY	\$0	\$0	\$0	\$0	\$600,000	\$600,000	Yes
Capital Improvements	SEAGULL SCHOOL	\$0	\$0	\$0	\$0	\$275,000	\$275,000	Yes
HVAC	SEAGULL SCHOOL	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Remodeling & Renovations	SEMINOLE MIDDLE	\$2,509,244	\$0	\$0	\$0	\$0	\$2,509,244	Yes
Fire Alarm	SEMINOLE MIDDLE	\$0	\$0	\$0	\$0	\$137,000	\$137,000	Yes
Remodeling/Renovation	SEMINOLE MIDDLE	\$0	\$0	\$0	\$0	\$80,000	\$80,000	Yes
Remodeling/Renovation	SEMINOLE MIDDLE	\$0	\$0	\$0	\$0	\$920,000	\$920,000	No
Kitchen/Cafeteria	SHERIDAN HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$410,188	\$410,188	Yes

Kitchen/Cafeteria	SHERIDAN HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$7,383,272	\$7,383,272	No
Generator	SHERIDAN HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	Yes
Playground	SHERIDAN PARK ELEMENTARY	\$80,801	\$0	\$0	\$0	\$0	\$80,801	Yes
Generator	SHERIDAN TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
Playground	SHERIDAN TECHNICAL CENTER	\$0	\$0	\$210,500	\$0	\$0	\$210,500	Yes
HVAC	SILVER LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	Yes
Remodeling/Renovation	SILVER LAKES MIDDLE	\$0	\$1,920,000	\$0	\$0	\$0	\$1,920,000	Yes
HVAC Repairs	SILVER LAKES MIDDLE	\$0	\$0	\$0	\$0	\$475,000	\$475,000	Yes
Accordian Doors	SILVER LAKES MIDDLE	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	Yes
Renovation/Remodel	SILVER TRAIL MIDDLE	\$0	\$0	\$0	\$0	\$232,000	\$232,000	Yes
HVAC	SILVER TRAIL MIDDLE	\$0	\$0	\$0	\$0	\$500,000	\$500,000	Yes
South Area Office Relocation	Location not specified	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	Yes
HVAC	SOUTH BROWARD SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Regional Athletic Facility	SOUTH BROWARD SENIOR HIGH	\$9,415,897	\$0	\$0	\$0	\$0	\$9,415,897	Yes
Offsite Traffic Improvements	SOUTH BROWARD SENIOR HIGH	\$996,200	\$0	\$0	\$0	\$0	\$996,200	Yes
INDOOR AIR QUALITY	SOUTH PLANTATION SENIOR HIGH	\$0	\$0	\$1,430,846	\$0	\$0	\$1,430,846	Yes
KOE Watershed Project	SOUTH PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$325,000	\$325,000	Yes
Electrical	SOUTH PLANTATION SENIOR HIGH	\$133,500	\$0	\$0	\$0	\$0	\$133,500	Yes
New Construction	SOUTHWEST AREA BUS COMPLEX	\$4,102,330	\$0	\$0	\$0	\$0	\$4,102,330	Yes
Generator	SOUTHWEST AREA BUS COMPLEX	\$97,300	\$0	\$0	\$0	\$0	\$97,300	Yes
Southwest Ranches Site Land	Location not specified	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000	Yes
Fire Alarm	STIRLING ELEMENTARY	\$212,064	\$0	\$0	\$0	\$0	\$212,064	Yes
INDOOR AIR QUALITY	STIRLING ELEMENTARY	\$92,340	\$0	\$0	\$0	\$0	\$92,340	Yes
Bus Loop/Parking	STIRLING ELEMENTARY	\$600,000	\$0	\$0	\$0	\$0	\$600,000	Yes
Road Extension	STONEMAN DOUGLAS SENIOR HIGH	\$200,000	\$0	\$0	\$0	\$0	\$200,000	Yes
Bleachers	STONEMAN DOUGLAS SENIOR HIGH	\$0	\$0	\$0	\$0	\$450,000	\$450,000	Yes
Outside cover for dining area or do a satellite food court	STONEMAN DOUGLAS SENIOR HIGH	\$0	\$0	\$0	\$0	\$300,000	\$300,000	Yes
HVAC	STONEMAN DOUGLAS SENIOR HIGH	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
Concurrent Replacement	STRANAHAN SENIOR HIGH	\$0	\$0	\$29,558,781	\$0	\$0	\$29,558,781	Yes
Concurrent Replacement	STRANAHAN SENIOR HIGH	\$0	\$0	\$0	\$0	\$22,740,710	\$22,740,710	No

Swimming Pool & Track Renovations	STRANAHAN SENIOR HIGH	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	Yes
Playground	SUNLAND PARK ELEMENTARY	\$38,580	\$0	\$0	\$0	\$0	\$38,580	Yes
Playground	SUNLAND PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$195,893	\$195,893	Yes
Kitchen/Cafeteria	SUNSET LAKES ELEMENTARY	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
PE Shelter	SUNSET LEARNING CENTER	\$0	\$0	\$0	\$0	\$225,000	\$225,000	Yes
INDOOR AIR QUALITY	SUNSHINE ELEMENTARY	\$1,109,242	\$0	\$0	\$0	\$0	\$1,109,242	Yes
Capital Improvements	TAMARAC ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	Yes
Generator	TAMARAC ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	Yes
HVAC	TAMARAC ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
INDOOR AIR QUALITY	TAMARAC ELEMENTARY	\$0	\$0	\$1,143,932	\$0	\$0	\$1,143,932	Yes
Remodeling and Renovation	TARAVELLA J P SENIOR HIGH	\$0	\$0	\$6,802,948	\$0	\$0	\$6,802,948	Yes
Media/Music Choral Suite	TARAVELLA J P SENIOR HIGH	\$2,720,000	\$0	\$0	\$0	\$0	\$2,720,000	Yes
Fire Sprinkler	TARAVELLA J P SENIOR HIGH	\$555,000	\$0	\$0	\$0	\$0	\$555,000	Yes
Fire Alarm	TARAVELLA J P SENIOR HIGH	\$135,000	\$0	\$0	\$0	\$0	\$135,000	Yes
Technology/Support Serv Site Generator	Location not specified	\$800,000	\$0	\$0	\$0	\$0	\$800,000	Yes
Playground	TEDDER ELEMENTARY	\$0	\$0	\$0	\$0	\$190,830	\$190,830	Yes
Playground	TEDDER ELEMENTARY	\$0	\$0	\$0	\$0	\$273,740	\$273,740	Yes
Playground	TEDDER ELEMENTARY	\$322,221	\$0	\$0	\$0	\$0	\$322,221	Yes
Generator	TEDDER ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	Yes
Bleachers	TEQUESTA TRACE MIDDLE	\$0	\$0	\$0	\$0	\$400,000	\$400,000	Yes
Capital Improvements	TEQUESTA TRACE MIDDLE	\$0	\$0	\$0	\$0	\$350,000	\$350,000	Yes
Playground	THE QUEST CENTER	\$51,240	\$0	\$0	\$0	\$0	\$51,240	Yes
INDOOR AIR QUALITY	TRADEWINDS ELEMENTARY	\$1,001,033	\$0	\$0	\$0	\$0	\$1,001,033	Yes
Playground	TRADEWINDS ELEMENTARY	\$0	\$214,721	\$0	\$0	\$0	\$214,721	Yes
Playground	TRADEWINDS ELEMENTARY	\$0	\$190,830	\$0	\$0	\$0	\$190,830	Yes
Capital Improvements	TROPICAL ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
Kitchen/Cafeteria	TROPICAL ELEMENTARY	\$11,023,169	\$0	\$0	\$0	\$0	\$11,023,169	Yes
Fire Alarms	TWIN LAKES ADMINISTRATION OFFICE	\$0	\$0	\$150,000	\$0	\$0	\$150,000	Yes
Generator	VILLAGE ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	Yes

Fire Sprinkler	VILLAGE ELEMENTARY	\$0	\$0	\$0	\$0	\$672,000	\$672,000	Yes
Remodel, Renovate, and Expand Cafeteria / Kitchen / Multipurpose area / Stage	VILLAGE ELEMENTARY	\$7,698,384	\$0	\$0	\$0	\$0	\$7,698,384	Yes
Playground	VILLAGE ELEMENTARY	\$0	\$0	\$0	\$0	\$273,740	\$273,740	Yes
New Cafeteria / Kitchen / Multipurpose area / Stage	WALKER ELEMENTARY (MAGNET)	\$5,911,752	\$0	\$0	\$0	\$0	\$5,911,752	Yes
Remodeling & Renovations	WALKER ELEMENTARY (MAGNET)	\$8,374,896	\$0	\$0	\$0	\$0	\$8,374,896	Yes
Playground	WALKER ELEMENTARY (MAGNET)	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
HVAC	WATKINS ELEMENTARY	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	Yes
Playground	WEST HOLLYWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$322,221	\$322,221	Yes
Capital Improvements	WESTCHESTER ELEMENTARY	\$0	\$0	\$0	\$0	\$600,000	\$600,000	Yes
Restrooms	WESTCHESTER ELEMENTARY	\$1,370,722	\$0	\$0	\$0	\$0	\$1,370,722	Yes
INDOOR AIR QUALITY	WESTCHESTER ELEMENTARY	\$0	\$0	\$931,423	\$0	\$0	\$931,423	Yes
Remodel and Renovation	WESTERN SENIOR HIGH	\$2,100,000	\$0	\$0	\$0	\$0	\$2,100,000	Yes
Food Court Conversion	WESTERN SENIOR HIGH	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
Softball Improvements	WESTERN SENIOR HIGH	\$35,000	\$0	\$0	\$0	\$0	\$35,000	Yes
HVAC	WESTERN SENIOR HIGH	\$0	\$0	\$0	\$0	\$600,000	\$600,000	Yes
Remodeling/Renovation	WESTGLADES MIDDLE	\$0	\$0	\$0	\$0	\$25,000	\$25,000	Yes
Capital Improvements	WESTPINE MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Playground	WESTWOOD HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$190,830	\$190,830	Yes
INDOOR AIR QUALITY	WESTWOOD HEIGHTS ELEMENTARY	\$813,380	\$0	\$0	\$0	\$0	\$813,380	Yes
INDOOR AIR QUALITY	WHIDDON-ROGERS EDUCATION CENTER	\$0	\$341,079	\$0	\$0	\$0	\$341,079	Yes
Food Court Conversion	WHIDDON-ROGERS EDUCATION CENTER	\$0	\$2,400,000	\$0	\$0	\$0	\$2,400,000	Yes
HVAC	WHIDDON-ROGERS EDUCATION CENTER	\$0	\$0	\$0	\$0	\$230,000	\$230,000	Yes
INDOOR AIR QUALITY	WHIDDON-ROGERS EDUCATION CENTER	\$0	\$424,469	\$0	\$0	\$0	\$424,469	Yes
New Gymnasium	WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	\$600,000	\$0	\$0	\$0	\$0	\$600,000	Yes
HVAC	WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	\$0	\$0	\$0	\$0	\$600,000	\$600,000	Yes
Remodeling/Renovation	WINGATE OAKS CENTER	\$0	\$0	\$850,000	\$0	\$0	\$850,000	Yes
Remodeling/Renovation	WINGATE OAKS CENTER	\$0	\$800,000	\$0	\$0	\$0	\$800,000	Yes
Emergency Ventilation Repairs	WINGATE OAKS CENTER	\$0	\$0	\$0	\$0	\$330,000	\$330,000	Yes

INDOOR AIR QUALITY	WINGATE OAKS CENTER	\$0	\$967,925	\$0	\$0	\$0	\$967,925	Yes
HVAC	WINSTON PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
INDOOR AIR QUALITY	WALTER C YOUNG MIDDLE	\$0	\$2,081,959	\$0	\$0	\$0	\$2,081,959	Yes
Additional Restrooms	WALTER C YOUNG MIDDLE	\$0	\$0	\$0	\$0	\$500,000	\$500,000	Yes
HVAC	WALTER C YOUNG MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Teen Parent Center	CHARLES DREW RESOURCE CENTER	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	Yes
		<b>\$449,128,932</b>	<b>\$226,961,144</b>	<b>\$219,475,435</b>	<b>\$155,568,945</b>	<b>\$871,974,237</b>	<b>\$1,923,108,693</b>	

**Additional Project Schedules**

Any projects that are not identified in the last approved educational plant survey.

Project Description	Location	Num Classrooms	2007 - 2008 Actual Budget	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Total	Funded
Project description not specified	Location not specified		\$0	\$0	\$0	\$0	\$0	\$0	No
			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Non Funded Growth Management Project Schedules**

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

# Tracking

## Capacity Tracking

Location	2007 - 2008 Satis. Stu. Sta.	Actual 2007 - 2008 FISH Capacity	Actual 2006 - 2007 COFTE	# Class Rooms	Actual Average 2007 - 2008 Class Size	Actual 2007 - 2008 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2011 - 2012 COFTE	Projected 2011 - 2012 Utilization	Projected 2011 - 2012 Class Size
WALKER ELEMENTARY (MAGNET)	1,098	1,098	745	59	13	68.00 %	0	0	707	64.00 %	12
DAVE THOMAS EDUCATION CENTER	330	0	0	22	0	0.00 %	0	0	0	0.00 %	0
POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES	1,326	1,193	1,160	49	24	97.00 %	0	0	1,200	101.00 %	24
WILTON MANORS ELEMENTARY	615	615	292	33	9	47.00 %	0	0	569	93.00 %	17
BENNETT ELEMENTARY	542	542	416	29	14	77.00 %	0	0	423	78.00 %	15
STRANAHAN SENIOR HIGH	2,692	2,557	1,872	106	18	73.00 %	0	0	1,743	68.00 %	16
CROISSANT PARK ELEMENTARY	846	846	653	46	14	77.00 %	0	0	601	71.00 %	13
CORAL GLADES HIGH SCHOOL	2,866	2,723	2,444	109	22	90.00 %	0	0	2,477	91.00 %	23
CORAL COVE ELEMENTARY	830	830	871	43	20	105.00 %	304	16	1,150	101.00 %	19
SOUTH AREA PORTABLE ANNEX	0	0	1,709	0	0	0.00 %	0	0	0	0.00 %	0
WESTGLADES MIDDLE	1,906	1,715	1,439	80	18	84.00 %	0	0	1,457	85.00 %	18
ENDEAVOUR PRIMARY LEARNING CENTER	496	496	446	28	16	90.00 %	0	0	402	81.00 %	14
MANATEE BAY ELEMENTARY	1,230	1,230	1,355	64	21	110.00 %	0	0	1,389	113.00 %	22
LIBERTY ELEMENTARY	1,260	1,260	1,104	65	17	88.00 %	0	0	1,046	83.00 %	16
SUNSET LAKES ELEMENTARY	820	820	1,057	43	25	129.00 %	456	24	1,265	99.00 %	19
SILVER SHORES ELEMENTARY	820	820	753	43	18	92.00 %	114	6	950	102.00 %	19
LYONS CREEK MIDDLE	2,372	2,135	1,992	103	19	93.00 %	0	0	2,010	94.00 %	20
GATOR RUN ELEMENTARY	1,452	1,452	1,258	75	17	87.00 %	0	0	1,183	81.00 %	16
PARKSIDE ELEMENTARY	856	856	869	45	19	101.00 %	152	8	859	85.00 %	16
MONARCH SENIOR HIGH	2,574	2,445	2,088	96	22	85.00 %	0	0	2,176	89.00 %	23
ROCK ISLAND ELEMENTARY	580	580	582	30	19	100.00 %	0	0	566	98.00 %	19
ARTHUR ROBERT ASHE JR MIDDLE	1,167	1,050	875	50	17	83.00 %	0	0	710	68.00 %	14

FOX TRAIL ELEMENTARY	1,304	1,304	1,213	69	18	93.00 %	0	0	1,120	86.00 %	16
SEA CASTLE ELEMENTARY	1,109	1,109	1,038	56	19	94.00 %	0	0	929	84.00 %	17
JAMES S HUNT ELEMENTARY	841	841	938	46	20	111.00 %	0	0	930	111.00 %	20
BANYAN ELEMENTARY	881	881	955	46	21	108.00 %	0	0	998	113.00 %	22
RAMBLEWOOD ELEMENTARY	1,003	1,003	956	55	17	95.00 %	0	0	916	91.00 %	17
MAPLEWOOD ELEMENTARY	969	969	866	50	17	89.00 %	0	0	829	86.00 %	17
J P TARAVELLA SENIOR HIGH	3,697	3,512	2,889	144	20	82.00 %	0	0	2,885	82.00 %	20
BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS)	92	0	0	6	0	0.00 %	0	0	0	0.00 %	0
CRYSTAL LAKE MIDDLE	1,799	1,619	1,485	75	20	92.00 %	132	6	1,503	86.00 %	19
PINES MIDDLE	2,141	1,927	1,341	90	15	70.00 %	0	0	1,342	70.00 %	15
SEMINOLE MIDDLE	1,447	1,302	1,283	63	20	99.00 %	220	10	1,309	86.00 %	18
PIPER SENIOR HIGH	3,440	3,268	2,726	134	20	83.00 %	0	0	2,717	83.00 %	20
COOPER CITY SENIOR HIGH	3,218	3,057	2,333	126	19	76.00 %	0	0	2,394	78.00 %	19
PARK RIDGE ELEMENTARY	574	574	483	31	16	84.00 %	38	2	511	83.00 %	15
CYPRESS ELEMENTARY	873	873	722	48	15	83.00 %	0	0	780	89.00 %	16
APOLLO MIDDLE	1,355	1,220	1,244	58	21	102.00 %	308	0	1,205	79.00 %	21
SHERIDAN HILLS ELEMENTARY	607	607	625	33	19	103.00 %	0	0	574	95.00 %	17
ORIOLE ELEMENTARY	758	758	751	42	18	99.00 %	0	0	732	97.00 %	17
MIRROR LAKE ELEMENTARY	697	697	599	38	16	86.00 %	0	0	521	75.00 %	14
ROYAL PALM ELEMENTARY	928	928	872	49	18	94.00 %	228	12	820	71.00 %	13
LAUDERDALE LAKES MIDDLE	1,176	1,058	1,023	52	20	97.00 %	44	0	1,067	97.00 %	21
DEERFIELD BEACH SENIOR HIGH	2,587	2,458	2,209	100	22	90.00 %	0	0	2,135	87.00 %	21
BOYD H ANDERSON SENIOR HIGH	3,001	2,851	2,564	122	21	90.00 %	0	0	2,451	86.00 %	20
MIRAMAR SENIOR HIGH	3,466	3,293	3,067	135	23	93.00 %	0	0	2,929	89.00 %	22
WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	152	152	112	14	8	74.00 %	0	0	124	82.00 %	9
HOLLYWOOD PARK ELEMENTARY	593	593	564	32	18	95.00 %	0	0	502	85.00 %	16
LLOYD ESTATES ELEMENTARY	629	629	503	34	15	80.00 %	0	0	503	80.00 %	15
ANNABEL C PERRY ELEMENTARY	985	985	704	52	14	71.00 %	0	0	671	68.00 %	13
FAIRWAY ELEMENTARY	970	970	942	54	17	97.00 %	0	0	997	103.00 %	18
HOLLYWOOD HILLS SENIOR HIGH	3,025	2,874	2,131	121	18	74.00 %	0	0	2,122	74.00 %	18

ROBERT C MARKHAM ELEMENTARY	673	673	482	36	13	72.00 %	0	0	545	81.00 %	15
COCONUT CREEK SENIOR HIGH	2,751	2,613	2,500	107	23	96.00 %	0	0	2,342	90.00 %	22
BOULEVARD HEIGHTS ELEMENTARY	812	812	856	42	20	105.00 %	0	0	743	92.00 %	18
WINGATE OAKS CENTER	357	357	73	34	2	21.00 %	0	0	67	19.00 %	2
HENRY D PERRY MIDDLE	1,306	1,175	1,198	55	22	102.00 %	264	12	1,083	75.00 %	16
CASTLE ELEMENTARY ANNEX	386	386	187	19	10	48.00 %	0	0	0	0.00 %	0
EMBASSY CREEK ELEMENTARY	745	745	846	40	21	114.00 %	0	0	771	103.00 %	19
DREW ELEMENTARY	579	579	602	31	19	104.00 %	0	0	599	103.00 %	19
CROSS CREEK SCHOOL	152	152	117	14	8	77.00 %	0	0	155	102.00 %	11
PALM COVE ELEMENTARY	889	889	1,032	48	21	116.00 %	0	0	1,060	119.00 %	22
VIRGINIA SHUMAN YOUNG ELEMENTARY	669	669	666	36	18	99.00 %	0	0	740	111.00 %	21
SAWGRASS ELEMENTARY	1,184	1,184	987	63	16	83.00 %	0	0	879	74.00 %	14
MORROW ELEMENTARY	831	831	666	45	15	80.00 %	38	2	643	74.00 %	14
RAMBLEWOOD MIDDLE	1,494	1,345	1,281	64	20	95.00 %	0	0	1,226	91.00 %	19
TEQUESTA TRACE MIDDLE	1,667	1,500	1,646	69	24	110.00 %	176	0	1,504	90.00 %	22
PARK SPRINGS ELEMENTARY	1,201	1,201	944	60	16	79.00 %	0	0	947	79.00 %	16
INDIAN TRACE ELEMENTARY	687	687	769	37	21	112.00 %	0	0	705	103.00 %	19
TAMARAC ELEMENTARY	1,324	1,324	1,123	74	15	85.00 %	0	0	1,098	83.00 %	15
FOREST HILLS ELEMENTARY	831	831	675	45	15	81.00 %	0	0	651	78.00 %	14
CENTRAL PARK ELEMENTARY	1,051	1,051	1,171	57	21	111.00 %	0	0	1,147	109.00 %	20
PEMBROKE LAKES ELEMENTARY	653	653	772	36	21	118.00 %	228	12	649	74.00 %	14
NOB HILL ELEMENTARY	857	857	795	46	17	93.00 %	0	0	850	99.00 %	18
WESTCHESTER ELEMENTARY	1,074	1,074	1,092	58	19	102.00 %	0	0	1,045	97.00 %	18
HORIZON ELEMENTARY	858	858	887	46	19	103.00 %	0	0	659	77.00 %	14
FLAMINGO ELEMENTARY	753	753	809	40	20	107.00 %	228	12	785	80.00 %	15
CORAL SPRINGS ELEMENTARY	961	961	756	52	15	79.00 %	0	0	772	80.00 %	15
CORAL SPRINGS MIDDLE	2,174	1,957	1,336	92	15	68.00 %	0	0	1,573	80.00 %	17
PIONEER MIDDLE	1,811	1,630	1,673	77	22	103.00 %	0	0	1,513	93.00 %	20
BAIR MIDDLE	1,484	1,336	1,218	63	19	91.00 %	0	0	1,280	96.00 %	20
CYPRESS RUN EDUCATION CENTER	260	260	67	26	3	26.00 %	0	0	108	42.00 %	4

ATLANTIC TECHNICAL CENTER	1,953	2,344	652	87	7	28.00 %	0	0	590	25.00 %	7
NORTH LAUDERDALE ELEMENTARY	988	988	945	51	19	96.00 %	0	0	945	96.00 %	19
SOUTH PLANTATION SENIOR HIGH	2,638	2,506	2,533	102	25	101.00 %	0	0	2,647	106.00 %	26
ATLANTIC WEST ELEMENTARY	1,009	1,009	975	54	18	97.00 %	76	4	964	89.00 %	17
CASTLE HILL ELEMENTARY	785	785	768	42	18	98.00 %	342	18	753	67.00 %	13
MARTIN LUTHER KING ELEMENTARY	831	831	527	45	12	63.00 %	0	0	409	49.00 %	9
VILLAGE ELEMENTARY	874	874	890	46	19	102.00 %	0	0	954	109.00 %	21
WESTPINE MIDDLE	1,566	1,409	1,409	65	22	100.00 %	0	0	1,286	91.00 %	20
PASADENA LAKES ELEMENTARY	801	801	819	44	19	102.00 %	0	0	774	97.00 %	18
OLSEN MIDDLE	1,884	1,696	1,327	79	17	78.00 %	0	0	1,309	77.00 %	17
MCNICOL MIDDLE	1,460	1,314	1,107	64	17	84.00 %	0	0	1,209	92.00 %	19
HARBORDALE ELEMENTARY	416	416	352	22	16	85.00 %	0	0	287	69.00 %	13
BROWARD ESTATES ELEMENTARY	817	817	677	41	17	83.00 %	0	0	626	77.00 %	15
WATKINS ELEMENTARY	868	868	746	47	16	86.00 %	0	0	648	75.00 %	14
NORTH ANDREWS GARDENS ELEMENTARY	874	874	771	46	17	88.00 %	0	0	757	87.00 %	16
HOLLYWOOD CENTRAL ELEMENTARY	709	709	675	38	18	95.00 %	0	0	822	116.00 %	22
GULFSTREAM MIDDLE	922	830	305	43	7	37.00 %	0	0	458	55.00 %	11
RIVERLAND ELEMENTARY	633	633	594	34	17	94.00 %	0	0	617	97.00 %	18
WEST HOLLYWOOD ELEMENTARY	687	687	696	37	19	101.00 %	380	689	0	0.00 %	0
SOUTH BROWARD SENIOR HIGH	2,498	2,373	2,302	95	24	97.00 %	0	0	2,229	94.00 %	23
OAKRIDGE ELEMENTARY	685	685	785	36	22	115.00 %	0	0	643	94.00 %	18
DEERFIELD BEACH ELEMENTARY	789	789	775	42	18	98.00 %	0	0	756	96.00 %	18
POMPANO BEACH MIDDLE	1,306	1,175	1,070	55	19	91.00 %	176	0	1,027	76.00 %	19
OAKLAND PARK ELEMENTARY	828	828	627	42	15	76.00 %	0	0	655	79.00 %	16
NORTH SIDE ELEMENTARY	608	608	480	32	15	79.00 %	0	0	549	90.00 %	17
DANIA ELEMENTARY	695	695	552	37	15	79.00 %	0	0	497	72.00 %	13
HOLLYWOOD HILLS ELEMENTARY	916	916	824	47	18	90.00 %	0	0	758	83.00 %	16
HALLANDALE SENIOR HIGH	1,838	1,746	1,515	71	21	87.00 %	0	0	1,929	110.00 %	27
LANIER-JAMES EDUCATION CENTER	355	355	236	28	8	66.00 %	0	0	233	66.00 %	8
SUNSET LEARNING CENTER	213	213	215	20	11	101.00 %	0	0	190	89.00 %	10

LAUDERDALE MANORS ELEMENTARY	800	800	593	43	14	74.00 %	0	0	566	71.00 %	13
WHIDDON-ROGERS EDUCATION CENTER	1,732	1,645	536	65	8	33.00 %	0	0	0	0.00 %	0
COLLINS ELEMENTARY	399	399	338	21	16	85.00 %	114	6	423	82.00 %	16
MARY M BETHUNE ELEMENTARY	1,160	1,160	525	60	9	45.00 %	0	0	658	57.00 %	11
ATTUCKS MIDDLE	1,425	1,283	1,149	63	18	90.00 %	0	0	992	77.00 %	16
BLANCHE ELY SENIOR HIGH	3,092	2,937	2,160	122	18	74.00 %	0	0	2,141	73.00 %	18
DILLARD SENIOR HIGH	2,971	2,822	2,012	115	17	71.00 %	0	0	1,927	68.00 %	17
DEERFIELD PARK ELEMENTARY	787	787	615	42	15	78.00 %	0	0	632	80.00 %	15
COLBERT ELEMENTARY	1,192	1,192	616	62	10	52.00 %	0	0	642	54.00 %	10
MCARTHUR SENIOR HIGH	2,548	2,421	2,407	98	25	99.00 %	0	0	2,510	104.00 %	26
SUNRISE MIDDLE	1,358	1,222	1,263	57	22	103.00 %	176	8	1,400	100.00 %	22
DILLARD ELEMENTARY	751	751	773	41	19	103.00 %	0	0	834	111.00 %	20
CHARLES DREW RESOURCE CENTER	759	759	120	38	3	16.00 %	0	0	0	0.00 %	0
PANTHER RUN ELEMENTARY	800	800	789	43	18	99.00 %	0	0	735	92.00 %	17
SILVER LAKES ELEMENTARY	850	850	873	46	19	103.00 %	114	6	903	94.00 %	17
LAKESIDE ELEMENTARY	788	788	949	43	22	120.00 %	171	9	896	93.00 %	17
FALCON COVE MIDDLE	2,294	2,065	2,241	98	23	109.00 %	0	0	2,304	112.00 %	24
EAGLE POINT ELEMENTARY	1,246	1,246	1,279	68	19	103.00 %	0	0	1,066	86.00 %	16
TRADEWINDS ELEMENTARY	944	944	1,067	52	21	113.00 %	456	24	1,085	78.00 %	14
INDIAN RIDGE MIDDLE	2,491	2,242	2,118	107	20	94.00 %	0	0	2,046	91.00 %	19
SILVER PALMS ELEMENTARY	860	860	999	47	21	116.00 %	304	16	970	83.00 %	15
THURGOOD MARSHALL ELEMENTARY	745	745	533	40	13	72.00 %	0	0	455	61.00 %	11
SILVER TRAIL MIDDLE	1,589	1,430	1,761	66	27	123.00 %	528	24	1,493	76.00 %	17
EAGLE RIDGE ELEMENTARY	872	872	939	47	20	108.00 %	0	0	898	103.00 %	19
CHARLES W FLANAGAN SENIOR HIGH	2,809	2,669	2,999	108	28	112.00 %	0	0	3,092	116.00 %	29
SAWGRASS SPRINGS MIDDLE	1,570	1,413	1,377	67	21	97.00 %	528	24	1,178	61.00 %	13
COUNTRY HILLS ELEMENTARY	867	867	988	47	21	114.00 %	0	0	989	114.00 %	21
QUIET WATERS ELEMENTARY	1,102	1,102	1,214	58	21	110.00 %	456	24	1,251	80.00 %	15
HAWKES BLUFF ELEMENTARY	1,062	1,062	995	56	18	94.00 %	0	0	902	85.00 %	16
EVERGLADES ELEMENTARY	1,220	1,220	1,044	63	17	86.00 %	0	0	910	75.00 %	14

CHAPEL TRAIL ELEMENTARY	1,126	1,126	1,141	62	18	101.00 %	0	0	1,142	101.00 %	18
RIVERSIDE ELEMENTARY	803	803	856	43	20	107.00 %	0	0	775	97.00 %	18
CORAL PARK ELEMENTARY	803	803	694	43	16	86.00 %	38	0	650	77.00 %	15
FOREST GLEN MIDDLE	1,960	1,764	1,432	82	17	81.00 %	0	0	1,363	77.00 %	17
SANDPIPER ELEMENTARY	999	999	900	53	17	90.00 %	0	0	810	81.00 %	15
SILVER RIDGE ELEMENTARY	1,056	1,056	1,033	57	18	98.00 %	0	0	1,006	95.00 %	18
WINSTON PARK ELEMENTARY	1,191	1,191	1,183	65	18	99.00 %	0	0	1,198	101.00 %	18
WELLEBY ELEMENTARY	933	933	860	50	17	92.00 %	0	0	916	98.00 %	18
RIVERGLADES ELEMENTARY	813	813	916	44	21	113.00 %	0	0	892	110.00 %	20
SILVER LAKES MIDDLE	1,349	1,214	1,047	57	18	86.00 %	264	0	982	66.00 %	17
COUNTRY ISLES ELEMENTARY	1,096	1,096	997	57	17	91.00 %	0	0	911	83.00 %	16
WALTER C YOUNG MIDDLE	1,865	1,679	1,879	80	23	112.00 %	0	0	1,672	100.00 %	21
STONEMAN DOUGLAS SENIOR HIGH	2,759	2,621	3,003	106	28	115.00 %	900	36	3,111	88.00 %	22
DAVIE ELEMENTARY	813	813	903	44	21	111.00 %	456	24	812	64.00 %	12
PINEWOOD ELEMENTARY	980	980	962	53	18	98.00 %	0	0	928	95.00 %	18
WESTERN SENIOR HIGH	3,316	3,150	2,449	131	19	78.00 %	0	0	2,310	73.00 %	18
GRIFFIN ELEMENTARY	633	633	603	34	18	95.00 %	0	0	561	89.00 %	17
PINES LAKES ELEMENTARY	705	705	837	38	22	119.00 %	228	12	829	89.00 %	17
THE QUEST CENTER	303	303	167	29	6	55.00 %	0	0	155	51.00 %	5
SHERIDAN TECHNICAL CENTER	1,096	1,315	112	55	2	9.00 %	0	0	578	44.00 %	11
WILLIAM DANDY MIDDLE	1,257	1,131	1,261	52	24	111.00 %	0	0	1,240	110.00 %	24
CRESTHAVEN ELEMENTARY	705	705	627	38	17	89.00 %	0	0	697	99.00 %	18
DEERFIELD BEACH MIDDLE	1,712	1,541	1,428	72	20	93.00 %	132	6	1,289	77.00 %	17
STEPHEN FOSTER ELEMENTARY	629	629	626	34	18	100.00 %	228	0	593	69.00 %	17
PETERS ELEMENTARY	899	899	669	49	14	74.00 %	0	0	587	65.00 %	12
PLANTATION ELEMENTARY	814	814	743	44	17	91.00 %	0	0	691	85.00 %	16
FORT LAUDERDALE SENIOR HIGH	3,160	3,002	1,593	123	13	53.00 %	0	0	1,389	46.00 %	11
MCNAB ELEMENTARY	713	713	747	38	20	105.00 %	0	0	735	103.00 %	19
FLORANADA ELEMENTARY	814	814	699	44	16	86.00 %	0	0	623	77.00 %	14
DRIFTWOOD MIDDLE	1,986	1,787	1,576	85	19	88.00 %	132	6	1,561	81.00 %	17

BRIGHT HORIZONS	325	325	178	31	6	55.00 %	0	0	123	38.00 %	4
NEW RIVER MIDDLE	1,669	1,502	1,461	70	21	97.00 %	0	0	1,413	94.00 %	20
SANDERS PARK ELEMENTARY	783	783	488	43	11	62.00 %	0	0	488	62.00 %	11
DRIFTWOOD ELEMENTARY	642	642	716	33	22	112.00 %	0	0	723	113.00 %	22
TROPICAL ELEMENTARY	1,047	1,047	844	57	15	81.00 %	133	0	785	67.00 %	14
POMPANO BEACH ELEMENTARY	593	593	614	32	19	104.00 %	228	12	602	73.00 %	14
MEADOWBROOK ELEMENTARY	862	862	621	44	14	72.00 %	0	0	594	69.00 %	14
BROADVIEW ELEMENTARY	1,020	1,020	850	53	16	83.00 %	0	0	878	86.00 %	17
LAKE FOREST ELEMENTARY	876	876	863	46	19	98.00 %	190	10	1,143	107.00 %	20
HALLANDALE ELEMENTARY	958	958	1,240	49	25	129.00 %	0	0	1,487	155.00 %	30
DAVE THOMAS EDUCATION CENTER-WEST	629	629	369	25	15	59.00 %	0	0	365	58.00 %	15
GLADES MIDDLE	2,108	0	0	95	0	0.00 %	0	0	2,128	0.00 %	22
LLL HIGH SCHOOL	2,366	2,248	0	91	0	0.00 %	0	0	0	0.00 %	0
CYPRESS RUN EDUCATION CENTER (NEW)	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
DOLPHIN BAY ELEMENTARY	830	830	584	43	14	70.00 %	0	0	772	93.00 %	18
MILLENNIUM MIDDLE	1,798	1,618	1,452	74	20	90.00 %	0	0	1,482	92.00 %	20
NEW RENAISSANCE MIDDLE	1,630	1,467	1,661	68	24	113.00 %	440	20	1,748	92.00 %	20
CYPRESS BAY SENIOR HIGH	5,200	4,940	5,228	200	26	106.00 %	0	0	5,878	119.00 %	29
EVERGLADES SENIOR HIGH	3,223	3,062	3,609	124	29	118.00 %	0	0	3,436	112.00 %	28
PARK TRAILS ELEMENTARY	1,528	1,528	1,332	81	16	87.00 %	0	0	1,394	91.00 %	17
COCONUT PALM ELEMENTARY	1,058	1,058	1,061	56	19	100.00 %	228	12	1,566	122.00 %	23
PARK LAKES ELEMENTARY	1,264	1,264	960	69	14	76.00 %	0	0	1,213	96.00 %	18
CHALLENGER ELEMENTARY	1,176	1,176	1,229	61	20	104.00 %	0	0	1,257	107.00 %	21
JAMES S RICKARDS MIDDLE	1,341	1,207	1,029	56	18	85.00 %	0	0	941	78.00 %	17
NOVA MIDDLE	1,136	1,022	1,205	51	24	118.00 %	374	0	1,200	86.00 %	24
SHERIDAN PARK ELEMENTARY	954	954	735	52	14	77.00 %	399	21	757	56.00 %	10
LAUDERHILL-PAUL TURNER ELEMENTARY	872	872	693	47	15	80.00 %	0	0	764	88.00 %	16
LAUDERHILL MIDDLE	1,114	1,003	838	48	17	84.00 %	44	0	770	74.00 %	16
COCONUT CREEK ELEMENTARY	755	755	885	41	22	117.00 %	190	10	851	90.00 %	17

PLANTATION SENIOR HIGH	3,176	3,017	2,598	126	21	86.00 %	0	0	2,439	81.00 %	19
PLANTATION PARK ELEMENTARY	597	597	541	32	17	91.00 %	0	0	530	89.00 %	17
DWIGHT D EISENHOWER ELEMENTARY	777	777	829	42	20	107.00 %	0	0	785	101.00 %	19
NOVA SENIOR HIGH	2,066	1,963	2,077	79	26	106.00 %	300	0	2,160	95.00 %	27
NOVA BLANCHE FORMAN ELEMENTARY	814	814	816	44	19	100.00 %	0	0	764	94.00 %	17
WILLIAM T MCFATTER TECHNICAL CENTER	1,316	1,579	566	59	10	36.00 %	0	0	600	38.00 %	10
MARGATE ELEMENTARY	1,305	1,305	1,025	68	15	79.00 %	0	0	545	42.00 %	8
SUNSHINE ELEMENTARY	849	849	924	44	21	109.00 %	190	10	992	95.00 %	18
NORTH FORK ELEMENTARY	731	731	538	39	14	74.00 %	0	0	626	86.00 %	16
COOPER CITY ELEMENTARY	943	943	935	49	19	99.00 %	0	0	1,141	121.00 %	23
PEMBROKE PINES ELEMENTARY	633	633	678	34	20	107.00 %	228	12	496	58.00 %	11
NORTHEAST SENIOR HIGH	2,645	2,513	1,983	104	19	79.00 %	0	0	1,876	75.00 %	18
STIRLING ELEMENTARY	701	701	716	38	19	102.00 %	0	0	929	133.00 %	24
PARKWAY MIDDLE	1,962	1,766	1,292	82	16	73.00 %	0	0	1,105	63.00 %	13
ORANGE-BROOK ELEMENTARY	884	884	753	46	16	85.00 %	0	0	753	85.00 %	16
PALMVIEW ELEMENTARY	711	711	654	37	18	92.00 %	76	4	649	82.00 %	16
CORAL SPRINGS SENIOR HIGH	3,175	3,016	2,400	126	19	80.00 %	0	0	2,308	77.00 %	18
SEAGULL SCHOOL	538	538	328	25	13	61.00 %	0	0	350	65.00 %	14
SUNLAND PARK ELEMENTARY	517	517	441	28	16	85.00 %	0	0	521	101.00 %	19
LARKDALE ELEMENTARY	677	677	460	36	13	68.00 %	0	0	550	81.00 %	15
WESTWOOD HEIGHTS ELEMENTARY	845	845	726	46	16	86.00 %	0	0	723	86.00 %	16
BAYVIEW ELEMENTARY	500	500	514	26	20	103.00 %	0	0	471	94.00 %	18
PINE RIDGE EDUCATION CENTER	253	253	94	21	4	37.00 %	0	0	125	49.00 %	6
MIRAMAR ELEMENTARY	965	965	850	50	17	88.00 %	0	0	875	91.00 %	18
PLANTATION MIDDLE	1,649	1,484	1,122	69	16	76.00 %	0	0	964	65.00 %	14
NORCREST ELEMENTARY	1,032	1,032	697	55	13	68.00 %	0	0	691	67.00 %	13
TEDDER ELEMENTARY	1,286	1,286	582	66	9	45.00 %	0	0	643	50.00 %	10
MARGATE MIDDLE	1,503	1,353	1,228	66	19	91.00 %	0	0	1,146	85.00 %	17
HALLANDALE ADULT & COMMUNITY CENTER	1,460	2,190	675	61	11	31.00 %	0	0	621	28.00 %	10
	<b>283,553</b>	<b>271,757</b>	<b>239,481</b>	<b>13,180</b>	<b>18</b>	<b>88.12 %</b>	<b>12,149</b>	<b>1,169</b>	<b>237,099</b>	<b>83.51 %</b>	<b>17</b>

The COFTE Projected Total (237,099) for 2011 - 2012 must match the Official Forecasted COFTE Total (208,660 ) for 2011 - 2012 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2011 - 2012	
Elementary (PK-3)	71,523
High (9-12)	61,615
Middle (4-8)	75,522
	<b>208,660</b>

Grade Level Type	Balanced Projected COFTE for 2011 - 2012
Elementary (PK-3)	-9,999
Middle (4-8)	-8,441
High (9-12)	-9,999
	<b>208,660</b>

**Relocatable Replacement**

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	Year 5 Total
BANYAN ELEMENTARY	0	0	0	10	0	10
SILVER LAKES ELEMENTARY	0	0	0	0	4	4
PINEWOOD ELEMENTARY	0	0	4	0	0	4
WALTER C YOUNG MIDDLE	0	0	14	0	0	14
COCONUT CREEK SENIOR HIGH	0	0	0	0	12	12
STIRLING ELEMENTARY	0	0	0	2	0	2
<b>Total Relocatable Replacements:</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>12</b>	<b>16</b>	<b>46</b>

**Charter Schools Tracking**

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2011 - 2012
Ben Gamla K-8	25	PRIVATE	2007	432	432	10	432
Broward Community K-5	11	PRIVATE	2006	250	243	10	250
Central Charter K-6	26	PRIVATE	1997	596	530	11	700
Charter School Intititue Annex K-6	11	PRIVATE	2000	250	87	10	400
Charter School Institute Training Center K-6	6	PRIVATE	1999	120	12	10	100
Charter School of Excellence K-5	12	PRIVATE	1997	318	291	13	318
City of Coral Springs 6-12	88	MUNICIPAL	1999	1,625	1,637	15	1,625
Daysprings Elementary K-5	11	PRIVATE	2007	210	80	5	210

Discovery Middle Charter 6-8	1	PRIVATE	2007	22	19	5	22
Downtown Academy of Technology and Arts 6-8	6	PRIVATE	2004	131	131	10	300
Eagles Academy 6-8	23	PRIVATE	2003	400	305	10	450
Eagles Nest K-5	7	PRIVATE	2005	420	82	10	200
Eagles Nest 6-8	7	PRIVATE	2005	400	70	10	150
Excelsior Charter of Florida K-5	12	PRIVATE	2006	216	92	5	216
Florida Intercultural Academy K-5	9	PRIVATE	2005	200	171	10	250
Florida Intercultural Academy 6-8	1	PRIVATE	2007	18	18	5	50
Hollywood Academy of Arts K-5	20	PRIVATE	2004	441	441	10	441
Hollywood Academy of Arts 6-8	9	PRIVATE	2004	234	234	10	234
Imagine @ N. Lauderdale K-5	24	PRIVATE	2001	600	413	5	600
Imagine @ N. Lauderdale 6-8	13	PRIVATE	2003	600	166	5	600
Imagine @ Weston K-5	47	PRIVATE	2001	876	876	5	890
International School of Broward 6-12	1	PRIVATE	2007	50	48	5	675
Life Skills 9-12	7	PRIVATE	2005	300	315	10	440
North Broward Academy of Excellence K-5	22	PRIVATE	2001	428	435	7	688
North Broward Academy of Excellence 6-8	9	PRIVATE	2001	200	186	7	264
Paragon Academy of Technology 6-8	7	PRIVATE	2005	132	123	10	132
Paragon Elementary K-5	7	PRIVATE	2005	134	130	10	200
Parkway Academy 9-12	22	OTHER	2001	522	522	10	550
Pembroke Pines Charter Elementary (E W C)	74	MUNICIPAL	1998	1,800	1,800	15	1,800
Pembroke Pines Charter Middle (West/Central)	49	MUNICIPAL	1999	1,200	1,200	15	1,200
Pembroke Pines Charter High	91	MUNICIPAL	2000	1,700	1,700	15	1,700
Pompano Charter 6-8	3	PRIVATE	2006	75	53	10	100
Smart School 6-8	20	PRIVATE	1998	300	225	10	450
Smart High 9-12	43	PRIVATE	2003	600	475	10	750
Somerset Conservatory 9-12	4	PRIVATE	2006	100	26	5	100
Somerset Academy Davie K-5	6	PRIVATE	2003	156	144	10	116
Somerset Academy K-5	37	PRIVATE	2000	800	825	10	718
Somerset Academy 6-8	26	PRIVATE	2001	676	605	10	462
Somerset Academy Miramar K-5	30	PRIVATE	2006	530	530	5	530
Somerset Academy Miramar 6-8	12	PRIVATE	2006	270	196	5	270
Somerset Academy 9-12	27	PRIVATE	2002	675	567	10	700
Somerset Neighborhood 9-12	4	PRIVATE	1997	77	76	10	77

Sunrise Community K-5	10	PRIVATE	2006	350	132	5	350
Sunshine Elementary k-5	6	PRIVATE	2006	116	86	5	116
Susie Daniels Charter K-5	15	PRIVATE	2006	220	220	5	450
Touchdowns4life	6	PRIVATE	2004	150	106	10	150
	<b>907</b>			<b>19,920</b>	<b>17,055</b>		<b>21,426</b>

### Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
<b>Total Educational Classrooms:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
CORAL SPRINGS MIDDLE	Co-Teaching	0	4	0	0	0	4
CASTLE HILL ELEMENTARY	Co-Teaching	1	0	0	0	0	1
COCONUT CREEK ELEMENTARY	Co-Teaching	2	2	0	0	0	4
BAYVIEW ELEMENTARY	Co-Teaching	1	0	0	0	0	1
MARGATE MIDDLE	Co-Teaching	0	1	0	0	0	1
WEST HOLLYWOOD ELEMENTARY	Co-Teaching	5	0	0	0	0	5
BOULEVARD HEIGHTS ELEMENTARY	Co-Teaching	1	3	0	0	0	4
DANDY WILLIAM MIDDLE	Co-Teaching	0	13	0	0	0	13
MCNAB ELEMENTARY	Co-Teaching	0	1	0	0	0	1
DRIFTWOOD MIDDLE	Co-Teaching	0	1	0	0	0	1
SUNSHINE ELEMENTARY	Co-Teaching	4	0	0	0	0	4
COOPER CITY ELEMENTARY	Co-Teaching	6	0	0	0	0	6
PEMBROKE PINES ELEMENTARY	Co-Teaching	2	2	0	0	0	4
HOLLYWOOD HILLS ELEMENTARY	Co-Teaching	3	1	0	0	0	4
COLLINS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
BETHUNE MARY M ELEMENTARY	Co-Teaching	1	0	0	0	0	1
SILVER PALMS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
HAWKES BLUFF ELEMENTARY	Co-Teaching	1	4	0	0	0	5
CYPRESS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
MIRROR LAKE ELEMENTARY	Co-Teaching	1	1	0	0	0	2
MIRAMAR SENIOR HIGH	Co-Teaching	0	0	2	0	0	2

TROPICAL ELEMENTARY	Co-Teaching	6	1	0	0	0	7
HALLANDALE ELEMENTARY	Co-Teaching	7	7	0	0	0	14
PARK TRAILS ELEMENTARY	Co-Teaching	3	0	0	0	0	3
COCONUT PALM ELEMENTARY	Co-Teaching	7	0	0	0	0	7
CHALLENGER ELEMENTARY	Co-Teaching	8	0	0	0	0	8
SILVER LAKES MIDDLE	Co-Teaching	4	0	0	0	0	4
DAVIE ELEMENTARY	Co-Teaching	2	2	0	0	0	4
PINES LAKES ELEMENTARY	Co-Teaching	0	2	0	0	0	2
SEA CASTLE ELEMENTARY	Co-Teaching	1	4	0	0	0	5
CRYSTAL LAKE MIDDLE	Co-Teaching	0	2	0	0	0	2
TEQUESTA TRACE MIDDLE	Co-Teaching	0	2	0	0	0	2
HORIZON ELEMENTARY	Co-Teaching	3	0	0	0	0	3
FLAMINGO ELEMENTARY	Co-Teaching	1	1	0	0	0	2
CORAL SPRINGS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
WESTGLADES MIDDLE	Co-Teaching	0	18	0	0	0	18
MANATEE BAY ELEMENTARY	Co-Teaching	5	0	0	0	0	5
LIBERTY ELEMENTARY	Co-Teaching	1	0	0	0	0	1
SUNSET LAKES ELEMENTARY	Co-Teaching	13	6	0	0	0	19
SILVER SHORES ELEMENTARY	Co-Teaching	0	1	0	0	0	1
GATOR RUN ELEMENTARY	Co-Teaching	4	0	0	0	0	4
ROCK ISLAND ELEMENTARY	Co-Teaching	0	2	0	0	0	2
LAKESIDE ELEMENTARY	Co-Teaching	4	0	0	0	0	4
<b>Total Co-Teaching Classrooms:</b>		<b>101</b>	<b>81</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>184</b>

### Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Road, School Zone Signalization and Sidewalk improvements as required for new Elementary School "A"

Road, School Zone Signalization and Sidewalk improvements as required for new Elementary School "C"

Road, School Zone Signalization and Sidewalk improvements as required for new Elementary School "D"

Road, School Zone Signalization and Sidewalk improvements as required for new Elementary School "Z"

Road, School Zone Signalization and Sidewalk improvements as required for new Elementary School (Area F#5)

Road, School Zone Signalization and Sidewalk improvements as required for new Middle School "NN"

Road, School Zone Signalization and Sidewalk improvements as required for new Middle School "PP"

Road, School Zone Signalization and Sidewalk improvements as required for new Middle School (Area B#1)

Road, School Zone Signalization and Sidewalk improvements as required for new High School "MMM"

Drive and Traffic Signal Improvements @ Nova Blanche Forman Elementary School

**Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).**

Elementary School 'Z' / Area A#1 / Dist 4 / Admin Area = N

Elementary School 'A' / Area C#1 / Dist 5-6 / Admin Area = NC

Elementary School 'A3' / Area A#3 / Dist 4 / Admin Area = N

Elementary School 'B1' / Area B#1 / Dist 7 / Admin Area = N

Elementary School 'D1' / Area D#1 / Dist 3 / Admin Area = SC

Elementary School 'D2' / Area D#2 / Dist 6 / Admin Area = SC

Elementary School 'D' / Area F#3 / Dist 2 / Admin Area = S

Elementary School 'F4' / Area F#4 / Dist 2 / Admin Area = S

Elementary School 'F5' / Area F#5 / Dist 2 / Admin Area = S

Elementary School 'C' / Area G#1 / Dist 1 / Admin Area = S

Middle School 'B1' / Area B#1 / Dist 7 / Admin Area = N

Middle School 'NN' / Area D / Dist 6 / Admin Area = SC

Middle School 'PP' / Area D#1 / Dist 4-5-6 / Admin Area = NC/SC

High School 'MMM' / Area D#1 / Dist 6 / Admin Area = SC

High School 'LLL' / Area F / Dist 2 / Admin Area = S

**Consistent with Comp Plan?** Yes

**Net New Classrooms**

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2006-07 fiscal year.					List the net new classrooms to be added in the 2007-08 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2007-08 should match totals in Section 15A.			
Location	2006 - 2007 # Permanent	2006 - 2007 # Modular	2006 - 2007 # Relocatable	2006 - 2007 Total	2007 - 2008 # Permanent	2007 - 2008 # Modular	2007 - 2008 # Relocatable	2007 - 2008 Total
Elementary (PK-3)	38	0	-10	28	174	0	0	174
Middle (4-8)	248	0	-12	236	170	0	0	170
High (9-12)	232	0	-10	222	0	0	0	0
	<b>518</b>	<b>0</b>	<b>-32</b>	<b>486</b>	<b>344</b>	<b>0</b>	<b>0</b>	<b>344</b>

**Relocatable Student Stations**

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	5 Year Average
ARTHUR ROBERT ASHE JR MIDDLE	0	0	0	0	0	0
FOX TRAIL ELEMENTARY	126	126	126	126	126	126
PANTHER RUN ELEMENTARY	22	22	22	22	22	22
SILVER LAKES ELEMENTARY	72	72	72	72	0	58
LAKESIDE ELEMENTARY	54	54	54	54	54	54
FALCON COVE MIDDLE	802	802	802	802	802	802
EAGLE POINT ELEMENTARY	0	0	0	0	0	0
TRADEWINDS ELEMENTARY	198	198	198	198	198	198
INDIAN RIDGE MIDDLE	572	572	572	572	572	572
SILVER PALMS ELEMENTARY	54	54	54	54	54	54
MARSHALL THURGOOD ELEMENTARY	0	0	0	0	0	0
SILVER TRAIL MIDDLE	0	0	0	0	0	0
EAGLE RIDGE ELEMENTARY	0	0	0	0	0	0
FLANAGAN CHARLES W SENIOR HIGH	300	300	300	300	300	300
SAWGRASS SPRINGS MIDDLE	220	220	220	220	220	220
COUNTRY HILLS ELEMENTARY	18	18	18	18	18	18
QUIET WATERS ELEMENTARY	198	198	198	198	198	198
HAWKES BLUFF ELEMENTARY	210	210	210	210	210	210
EVERGLADES ELEMENTARY	160	160	160	160	160	160
CHAPEL TRAIL ELEMENTARY	72	72	72	72	72	72

RIVERSIDE ELEMENTARY	72	72	72	72	72	72
CORAL PARK ELEMENTARY	98	98	98	98	98	98
FOREST GLEN MIDDLE	132	132	132	132	132	132
SANDPIPER ELEMENTARY	90	90	90	90	90	90
SILVER RIDGE ELEMENTARY	174	174	174	174	174	174
WINSTON PARK ELEMENTARY	0	0	0	0	0	0
WELLEBY ELEMENTARY	124	124	124	124	124	124
RIVERGLADES ELEMENTARY	144	144	144	144	144	144
SILVER LAKES MIDDLE	132	132	132	132	132	132
COUNTRY ISLES ELEMENTARY	116	116	116	116	116	116
WALTER C YOUNG MIDDLE	286	286	0	0	0	114
STONEMAN DOUGLAS SENIOR HIGH	275	275	275	275	275	275
DAVIE ELEMENTARY	72	72	72	72	72	72
PINEWOOD ELEMENTARY	126	126	50	50	50	80
WESTERN SENIOR HIGH	750	750	750	750	750	750
GRIFFIN ELEMENTARY	18	18	18	18	18	18
PINES LAKES ELEMENTARY	0	0	0	0	0	0
SEA CASTLE ELEMENTARY	18	18	18	18	18	18
HUNT JAMES S ELEMENTARY	0	0	0	0	0	0
BANYAN ELEMENTARY	134	134	134	0	0	80
RAMBLEWOOD ELEMENTARY	18	18	18	18	18	18
MAPLEWOOD ELEMENTARY	126	126	126	126	126	126
SANDERS PARK ELEMENTARY	122	122	122	122	122	122
DRIFTWOOD ELEMENTARY	84	84	84	84	84	84
TROPICAL ELEMENTARY	104	104	104	104	104	104
POMPANO BEACH ELEMENTARY	22	22	22	22	22	22
MEADOWBROOK ELEMENTARY	156	156	156	156	156	156
BROADVIEW ELEMENTARY	94	94	94	94	94	94
LAKE FOREST ELEMENTARY	144	144	144	144	144	144
HALLANDALE ELEMENTARY	72	72	72	72	72	72
DAVE THOMAS EDUCATION CENTER-WEST	0	0	0	0	0	0
GLADES MIDDLE	0	0	0	0	0	0
LLL HIGH SCHOOL	0	0	0	0	0	0
CYPRESS RUN EDUCATION CENTER (NEW)	0	0	0	0	0	0
DOLPHIN BAY ELEMENTARY	0	0	0	0	0	0
MILLENNIUM MIDDLE	0	0	0	0	0	0

NEW RENAISSANCE MIDDLE	0	0	0	0	0	0
CYPRESS BAY SENIOR HIGH	1,625	1,625	1,625	1,625	1,625	1,625
EVERGLADES SENIOR HIGH	550	550	550	550	550	550
PARK TRAILS ELEMENTARY	252	252	252	252	252	252
COCONUT PALM ELEMENTARY	238	238	238	238	238	238
PARK LAKES ELEMENTARY	90	90	90	90	90	90
CHALLENGER ELEMENTARY	176	176	176	176	176	176
CASTLE ELEMENTARY ANNEX	0	0	0	0	0	0
EMBASSY CREEK ELEMENTARY	0	0	0	0	0	0
DREW ELEMENTARY	0	0	0	0	0	0
CROSS CREEK SCHOOL	20	20	20	20	20	20
PALM COVE ELEMENTARY	0	0	0	0	0	0
VIRGINIA SHUMAN YOUNG ELEMENTARY	0	0	0	0	0	0
SAWGRASS ELEMENTARY	0	0	0	0	0	0
MORROW ELEMENTARY	36	36	36	36	36	36
RAMBLEWOOD MIDDLE	44	44	44	44	44	44
TEQUESTA TRACE MIDDLE	132	132	132	132	132	132
PARK SPRINGS ELEMENTARY	0	0	0	0	0	0
INDIAN TRACE ELEMENTARY	18	18	18	18	18	18
TAMARAC ELEMENTARY	0	0	0	0	0	0
FOREST HILLS ELEMENTARY	36	36	36	36	36	36
CENTRAL PARK ELEMENTARY	112	112	112	112	112	112
PEMBROKE LAKES ELEMENTARY	0	0	0	0	0	0
NOB HILL ELEMENTARY	134	134	134	134	134	134
WESTCHESTER ELEMENTARY	0	0	0	0	0	0
HORIZON ELEMENTARY	195	195	195	195	195	195
FLAMINGO ELEMENTARY	122	122	122	122	122	122
CORAL SPRINGS ELEMENTARY	36	36	36	36	36	36
PLANTATION MIDDLE	110	110	110	110	110	110
NORCREST ELEMENTARY	0	0	0	0	0	0
TEDDER ELEMENTARY	54	54	54	54	54	54
MARGATE MIDDLE	22	22	22	22	22	22
HALLANDALE ADULT & COMMUNITY CENTER	625	625	625	625	625	625
OLSEN MIDDLE	0	0	0	0	0	0
MCNICOL MIDDLE	0	0	0	0	0	0
HARBORDALE ELEMENTARY	36	36	36	36	36	36

BROWARD ESTATES ELEMENTARY	126	126	126	126	126	126
WATKINS ELEMENTARY	54	54	54	54	54	54
NORTH ANDREWS GARDENS ELEMENTARY	0	0	0	0	0	0
HOLLYWOOD CENTRAL ELEMENTARY	22	22	22	22	22	22
GULFSTREAM MIDDLE	218	218	218	218	218	218
RIVERLAND ELEMENTARY	0	0	0	0	0	0
WEST HOLLYWOOD ELEMENTARY	90	90	90	90	90	90
SOUTH BROWARD SENIOR HIGH	0	0	0	0	0	0
OAKRIDGE ELEMENTARY	80	80	80	80	80	80
DEERFIELD BEACH ELEMENTARY	72	72	72	72	72	72
POMPANO BEACH MIDDLE	44	44	44	44	44	44
OAKLAND PARK ELEMENTARY	0	0	0	0	0	0
NORTH SIDE ELEMENTARY	0	0	0	0	0	0
DANIA ELEMENTARY	126	126	126	126	126	126
HOLLYWOOD HILLS ELEMENTARY	130	130	130	130	130	130
HALLANDALE SENIOR HIGH	25	25	25	25	25	25
LANIER-JAMES EDUCATION CENTER	70	70	70	70	70	70
SUNSET LEARNING CENTER	0	0	0	0	0	0
LAUDERDALE MANORS ELEMENTARY	46	46	46	46	46	46
WHIDDON-ROGERS EDUCATION CENTER	0	0	0	0	0	0
COLLINS ELEMENTARY	28	28	28	28	28	28
BETHUNE MARY M ELEMENTARY	46	46	46	46	46	46
ATTUCKS MIDDLE	0	0	0	0	0	0
ELY BLANCHE SENIOR HIGH	100	100	100	100	100	100
DILLARD SENIOR HIGH	0	0	0	0	0	0
DEERFIELD PARK ELEMENTARY	0	0	0	0	0	0
COLBERT ELEMENTARY	162	162	162	162	162	162
MARTHUR SENIOR HIGH	125	125	125	125	125	125
TARAVELLA J P SENIOR HIGH	25	25	25	25	25	25
BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS)	24	24	24	24	24	24
CRYSTAL LAKE MIDDLE	308	308	308	308	308	308
PINES MIDDLE	176	176	176	176	176	176
SEMINOLE MIDDLE	242	242	242	242	242	242
PIPER SENIOR HIGH	600	600	600	600	600	600
COOPER CITY SENIOR HIGH	400	400	400	400	400	400

PARK RIDGE ELEMENTARY	28	28	28	28	28	28
CYPRESS ELEMENTARY	0	0	0	0	0	0
APOLLO MIDDLE	330	330	330	330	330	330
SHERIDAN HILLS ELEMENTARY	0	0	0	0	0	0
ORIOLE ELEMENTARY	36	36	36	36	36	36
MIRROR LAKE ELEMENTARY	72	72	72	72	72	72
ROYAL PALM ELEMENTARY	36	36	36	36	36	36
LAUDERDALE LAKES MIDDLE	176	176	176	176	176	176
DEERFIELD BEACH SENIOR HIGH	25	25	25	25	25	25
BOYD H ANDERSON SENIOR HIGH	0	0	0	0	0	0
MIRAMAR SENIOR HIGH	675	675	675	675	675	675
WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	20	20	20	20	20	20
HOLLYWOOD PARK ELEMENTARY	0	0	0	0	0	0
LLOYD ESTATES ELEMENTARY	36	36	36	36	36	36
PERRY ANNABEL C ELEMENTARY	68	68	68	68	68	68
FAIRWAY ELEMENTARY	0	0	0	0	0	0
HOLLYWOOD HILLS SENIOR HIGH	575	575	575	575	575	575
MARKHAM ROBERT C ELEMENTARY	36	36	36	36	36	36
COCONUT CREEK SENIOR HIGH	450	450	450	450	150	390
BOULEVARD HEIGHTS ELEMENTARY	0	0	0	0	0	0
WINGATE OAKS CENTER	0	0	0	0	0	0
PERRY HENRY D MIDDLE	0	0	0	0	0	0
THE QUEST CENTER	0	0	0	0	0	0
SHERIDAN TECHNICAL CENTER	48	48	48	48	48	48
DANDY WILLIAM MIDDLE	0	0	0	0	0	0
CRESTHAVEN ELEMENTARY	0	0	0	0	0	0
DEERFIELD BEACH MIDDLE	110	110	110	110	110	110
FOSTER STEPHEN ELEMENTARY	126	126	126	126	126	126
PETERS ELEMENTARY	252	252	252	252	252	252
PLANTATION ELEMENTARY	0	0	0	0	0	0
FORT LAUDERDALE SENIOR HIGH	275	275	275	275	275	275
MCNAB ELEMENTARY	0	0	0	0	0	0
FLORANADA ELEMENTARY	0	0	0	0	0	0
DRIFTWOOD MIDDLE	132	132	132	132	132	132
BRIGHT HORIZONS	0	0	0	0	0	0

NEW RIVER MIDDLE	132	132	132	132	132	132
CORAL SPRINGS MIDDLE	0	0	0	0	0	0
PIONEER MIDDLE	506	506	506	506	506	506
BAIR MIDDLE	154	154	154	154	154	154
NORTH AREA PORTABLE ANNEX	260	260	260	260	260	260
ATLANTIC TECHNICAL CENTER	464	464	464	464	464	464
NORTH LAUDERDALE ELEMENTARY	0	0	0	0	0	0
SOUTH PLANTATION SENIOR HIGH	25	25	25	25	25	25
ATLANTIC WEST ELEMENTARY	250	250	250	250	250	250
CASTLE HILL ELEMENTARY	252	252	252	252	252	252
MARTIN LUTHER KING ELEMENTARY	22	22	22	22	22	22
VILLAGE ELEMENTARY	58	58	58	58	58	58
WESTPINE MIDDLE	88	88	88	88	88	88
PASADENA LAKES ELEMENTARY	62	62	62	62	62	62
RICKARDS JAMES S MIDDLE	154	154	154	154	154	154
NOVA MIDDLE	164	164	164	164	164	164
SHERIDAN PARK ELEMENTARY	144	144	144	144	144	144
LAUDERHILL-PAUL TURNER ELEMENTARY	0	0	0	0	0	0
LAUDERHILL MIDDLE	22	22	22	22	22	22
COCONUT CREEK ELEMENTARY	0	0	0	0	0	0
PLANTATION SENIOR HIGH	300	300	300	300	300	300
PLANTATION PARK ELEMENTARY	0	0	0	0	0	0
DWIGHT D EISENHOWER ELEMENTARY	0	0	0	0	0	0
NOVA SENIOR HIGH	350	350	350	350	350	350
NOVA BLANCHE FORMAN ELEMENTARY	40	40	40	40	40	40
MCFATTER WILLIAM T TECHNICAL CENTER	0	0	0	0	0	0
MARGATE ELEMENTARY	0	0	0	0	0	0
SUNSHINE ELEMENTARY	46	46	46	46	46	46
NORTH FORK ELEMENTARY	0	0	0	0	0	0
COOPER CITY ELEMENTARY	242	242	242	242	242	242
PEMBROKE PINES ELEMENTARY	106	106	106	106	106	106
NORTHEAST SENIOR HIGH	75	75	75	75	75	75
STIRLING ELEMENTARY	0	0	0	0	0	0
PARKWAY MIDDLE	110	110	110	110	110	110
ORANGE-BROOK ELEMENTARY	54	54	54	54	54	54
PALMVIEW ELEMENTARY	46	46	46	46	46	46

CORAL SPRINGS SENIOR HIGH	25	25	25	25	25	25
SEAGULL SCHOOL	0	0	0	0	0	0
SUNLAND PARK ELEMENTARY	0	0	0	0	0	0
LARKDALE ELEMENTARY	54	54	54	54	54	54
WESTWOOD HEIGHTS ELEMENTARY	72	72	72	72	72	72
BAYVIEW ELEMENTARY	0	0	0	0	0	0
PINE RIDGE EDUCATION CENTER	0	0	0	0	0	0
MIRAMAR ELEMENTARY	18	18	18	18	18	18
DAVE THOMAS EDUCATION CENTER	0	0	0	0	0	0
POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES	0	0	0	0	0	0
WILTON MANORS ELEMENTARY	0	0	0	0	0	0
BENNETT ELEMENTARY	0	0	0	0	0	0
STRANAHAN SENIOR HIGH	75	75	75	75	75	75
CROISSANT PARK ELEMENTARY	44	44	44	44	44	44
CORAL GLADES HIGH SCHOOL	0	0	0	0	0	0
CORAL COVE ELEMENTARY	0	0	0	0	0	0
EVERGLADES HIGH 9TH GRADE ANNEX 9 (SO AREA PORTABLE ANNEX)	0	0	0	0	0	0
WESTGLADES MIDDLE	286	286	286	286	286	286
ENDEAVOUR PRIMARY LEARNING CENTER	28	28	28	28	28	28
MANATEE BAY ELEMENTARY	90	90	90	90	90	90
LIBERTY ELEMENTARY	0	0	0	0	0	0
SUNSET LAKES ELEMENTARY	0	0	0	0	0	0
SILVER SHORES ELEMENTARY	0	0	0	0	0	0
LYONS CREEK MIDDLE	308	308	308	308	308	308
GATOR RUN ELEMENTARY	312	312	312	312	312	312
PARKSIDE ELEMENTARY	36	36	36	36	36	36
MONARCH SENIOR HIGH	250	250	250	250	250	250
ROCK ISLAND ELEMENTARY	0	0	0	0	0	0
SUNRISE MIDDLE	22	22	22	22	22	22
DILLARD ELEMENTARY	0	0	0	0	0	0
CHARLES DREW RESOURCE CENTER	350	350	350	350	350	350
WALKER ELEMENTARY (MAGNET)	72	72	72	72	72	72

Totals for BROWARD COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	24,457	24,457	24,095	23,961	23,589	24,112
Total number of COFTE students projected by year.	239,481	224,521	217,230	211,308	206,544	219,817
Percent in relocatables by year.	10 %	11 %	11 %	11 %	11 %	11 %

**Leased Facilities Tracking**

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Nothing reported for this section.

**Failed Standard Relocatable Tracking**

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

# Planning

---

## Class Size Reduction Planning

**Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.**

Broward Class Size Reduction Plans:

To ensure that BCPS will accurately address the period-by-period Class Size Reduction Amendment implementation in 2008-09, the Superintendent has directed that a Class Size Reduction Action Committee (CSRAC) be established. The committee is comprised of Principals and District Administrative staff from Facilities, Budget, Curriculum, and Instructional Staffing. The CSRAC has met to prepare the groundwork for period-by-period implementation of Class Size Reduction legislation. The following tasks have been undertaken:

Determine District resources (Budget, Personnel Staffing, Facilities, Boundaries, ETS system modifications) necessary for the period-by-period implementation of the 2008-2009 class size reduction requirements.

Modify the monitoring tool to more accurately align District calculations to FDOE average class size calculations.

Develop a new method of forecasting teacher/classroom needs that takes into account classroom scheduling and space utilization considerations. Additional factors that have been integrated in this school-by-school analysis include: teacher hiring, programs, scheduling, and classroom student-station utilization. This analysis will:

Take into consideration the current plans for new classroom additions to schools, and make recommendations to facilitate each school's implementation of the 2008-2009 period-by-period class size reduction requirements.

Consider the five-year projection for each school, and make personnel staffing and facility recommendations.

Determine additional funding required for period-by-period implementation of the 2008-2009 class size reduction requirements.

Five schools are scheduled for early full class size implementation and will provide information on challenges the district may face in 2008-09 when all schools will be mandated for period-by-period full class size. The five schools scheduled for early full class size implementation include: Mirror Lake Elementary, Westglades Middle, Falcon Cove Middle, Monarch High, and Hallandale High Schools.

### OPTIONS FOR REDUCING CAPACITY

Broward County Schools has considered options to optimize the usage of educational facilities within the District. Each year the District undergoes an extensive boundary process and considers the effectiveness of programs that are being utilized as an alternative to adding capacity.

**Boundary Process:** Each year the District undergoes a boundary process that considers the demographic changes in student populations, available and future facility capacity, programming components, as well as the diversity at each school. As part of the annual boundary process the District relies on input from the communities and stakeholders. Through the boundary process, every effort is made to maintain equal educational opportunities.

**Multi-track Scheduling:** Broward County Schools has utilized multi-track schedules for an elementary school successfully. In that school, this multi-track schedule accommodated up to 150% of the school's FISH capacity in the 2005-06 school year. The community was content with the multi-track scheduling and has shown increases in student achievement, attendance and less discipline situations. The District has continued to utilize this method to increase the utilization of schools.

**Grade Level Organization:** Various grade level configurations are examined to reduce capacity. Presently we have one primary school with grade levels of K-3. Some elementary schools are utilizing off campus annexes as temporary facilities while permanent capacity is being built. At one high school an off campus ninth grade center has been implemented.

**Block Scheduling:** Broward County Schools have been in the forefront of implementing and evaluating block scheduling. Broward County Schools utilize block schedules at several schools.

**High School Options:** Dual enrollment gives high school juniors and seniors the opportunity to take college level courses and receive credits towards high school graduation. If a student qualifies for this it can free up capacity while benefiting student achievement. The early admissions and 18 credit diploma option allows for high school students to apply for early graduation, which will also relieve enrollment at our high schools.

**Other Alternatives:** Broward County Schools has also been using creative alternative methods to assist in distributing the student population by allowing parents and students the choice of school assignment. Some examples are:

**Magnet Schools:** The District offers magnet programs in several locations largely in schools where space is available. These programs offer a thematic educational program; which entices students/parents to choose a school and fill available seats. They have been a popular choice alternative option.

**Charter Schools:** The District has led the state in the number of students attending charter schools. During the 1999-00 school year 3,873 students attended charter schools. Since that time charter school enrollment has increased an additional 12,227 students, enrolling a total of 16,100 students during the 2006-07 school year. Six more charters are expected to open for the 2007-08 school year and provide parents additional choice.

**School Closure Planning**

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

None

## Long Range Planning

---

### Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Project	2011 - 2012 / 2016 - 2017 Projected Cost
Concurrent Replacement	\$17,433,759
Concurrent Replacement	\$38,300,000
Concurrent Replacement	\$17,414,500
Concurrent Replacement	\$14,000,000
Concurrent Replacement	\$53,408,343
Enlose/Replace Media Center	\$4,411,345
Replacement Building	\$22,000,000
Final Phase Concurrent Replacement	\$5,177,510
Media Center	\$2,500,000
Concurrent Replacement	\$89,000,000
Concurrent Replacement	\$50,782,744
Concurrent Replacement	\$20,644,552
Concurrent Replacement	\$27,000,000
Concurrent Replacement	\$54,496,870
Replacement Building	\$7,000,000
Replace Kitchen/Cafeteria	\$4,850,000
Concurrent Replacement	\$60,741,098
Concurrent Replacement	\$66,240,000
Concurrent Replacement	\$36,708,000
Final Phase Concurrent Replacement	\$22,221,821
Replace Kitchen/Cafeteria	\$7,383,272
Final Phase Concurrent Replacement	\$22,740,710
Concurrent Replacement	\$4,508,700
Maintenance, Safety and ADA	\$355,000,000
	<b>\$1,003,963,224</b>

### Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2011 - 2012 / 2016 - 2017 Projected Cost
New Elementary School	Area A#3	\$24,000,000
New Elementary School	Area B#1	\$24,000,000
New Elementary School	Area D#1	\$24,000,000
New Elementary School	Area D#2	\$24,000,000
New Middle School	Area B#1	\$22,750,000
New Middle School "PP"	Area D#1	\$22,250,000
Classroom Addition	Glades Middle School	\$4,200,000
Classroom Addition	Hallandale Elementary	\$3,300,000
Classroom Addition	Meadowbrook Elementary	\$3,000,000
Classroom Addition	Stirling Elementary	\$3,600,000
		<b>\$155,100,000</b>

**Ten-Year Planned Utilization**

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2006 - 2007 FISH Capacity	Actual 2006 - 2007 COFTE	Actual 2006 - 2007 Utilization	Actual 2007 - 2008 / 2016 - 2017 new Student Capacity to be added/removed	Projected 2016 - 2017 COFTE	Projected 2016 - 2017 Utilization
Elementary - District Totals	120,291	120,291	110,235.15	91.64 %	13,372	118,639	88.76 %
Middle - District Totals	63,692	57,323	54,631.43	95.30 %	10,526	62,540	92.18 %
High - District Totals	87,305	82,802	70,533.20	85.18 %	4,350	73,567	84.41 %
Other - ESE, etc	12,783	11,856	4,081.11	34.42 %	0	6,512	54.93 %
	<b>284,071</b>	<b>272,272</b>	<b>239,480.89</b>	<b>87.96 %</b>	<b>28,248</b>	<b>261,258</b>	<b>86.94 %</b>

**Ten-Year Infrastructure Planning**

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

- Road, School Zone Signalization and Sidewalk improvements as required for new Elementary School Area A#3
- Road, School Zone Signalization and Sidewalk improvements as required for new Elementary School Area B#1
- Road, School Zone Signalization and Sidewalk improvements as required for new Elementary School Area D#1
- Road, School Zone Signalization and Sidewalk improvements as required for new Elementary School Area D#2
- Road, School Zone Signalization and Sidewalk improvements as required for new Middle School Area B#1
- Road, School Zone Signalization and Sidewalk improvements as required for new Middle School Area D#1

**Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).**

none

**Twenty-Year Maintenance**

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Project	2016 - 2017 / 2026 - 2027 Projected Cost
Maintenance and Safety	\$920,000,000
Remodeling & Renovation	\$1,019,000,000
	<b>\$1,939,000,000</b>

**Twenty-Year Capacity**

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2016 - 2017 / 2026 - 2027 Projected Cost
New Capacity	District Wide	\$750,000,000
		<b>\$750,000,000</b>

**Twenty-Year Planned Utilization**

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2006 - 2007 FISH Capacity	Actual 2006 - 2007 COFTE	Actual 2006 - 2007 Utilization	Actual 2007 - 2008 / 2026 - 2027 new Student Capacity to be added/removed	Projected 2026 - 2027 COFTE	Projected 2026 - 2027 Utilization
Elementary - District Totals	120,291	120,291	110,235.15	91.64 %	13,372	118,639	88.76 %
Middle - District Totals	63,692	57,323	54,631.43	95.30 %	10,526	62,540	92.18 %
High - District Totals	87,305	82,802	70,533.20	85.18 %	4,350	73,567	84.41 %

Other - ESE, etc	12,783	11,856	4,081.11	34.42 %	0	6,512	54.93 %
	<b>284,071</b>	<b>272,272</b>	<b>239,480.89</b>	<b>87.96 %</b>	<b>28,248</b>	<b>261,258</b>	<b>86.94 %</b>

**Twenty-Year Infrastructure Planning**

**Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).**

Road, School Zone Signalization and Sidewalk improvements as required for new facilities

**Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).**

none