

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	Five Year Total
Total Revenues	\$62,572,129	\$9,323,000	\$500,000	\$3,438,000	\$0	\$75,833,129
Total Project Costs	\$62,572,129	\$9,323,000	\$500,000	\$3,438,000	\$0	\$75,833,129
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District BROWARD COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption	9/4/2024
Work Plan Submittal Date	1/6/2025
DISTRICT SUPERINTENDENT	Dr. Howard Hepburn
CHIEF FINANCIAL OFFICER	Romaneir Johnson
DISTRICT POINT-OF-CONTACT PERSON	Rafiki Brown
JOB TITLE	Assistant Director, Capital Budget
PHONE NUMBER	754-321-2080
E-MAIL ADDRESS	rafiki.brown@browardschools.com

Expenditures

Expenditure for Maintenance, Repair and Renovation from
1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item		2024 - 2025 Actual Budget	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Total
HVAC		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Flooring		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Roofing		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Safety to Life		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Fencing		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Parking		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Electrical		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Fire Alarm		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Telephone/Intercom System		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Closed Circuit Television		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Paint		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Maintenance/Repair		\$103,417,059	\$102,817,698	\$102,821,678	\$102,825,778	\$102,830,000	\$514,712,213

Locations:	ANNABEL C PERRY PK-8, APOLLO MIDDLE, ARTHUR ROBERT ASHE, JR CENTER, ATLANTIC TECHNICAL COLLEGE, ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BEACHSIDE MONTESSORI VILLAGE, BECON ADMINISTRATION, BENNETT ELEMENTARY, BLANCHE ELY SENIOR HIGH, BOULEVARD HEIGHTS ELEMENTARY, BOYD H ANDERSON SENIOR HIGH, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, CASTLE ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY, CHALLENGER ELEMENTARY, CHAPEL TRAIL ELEMENTARY, CHARLES DREW ELEMENTARY, CHARLES DREW RESOURCE CENTER, CHARLES W FLANAGAN SENIOR HIGH, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COMMUNITY SCHOOL NORTH, COMMUNITY SCHOOL SOUTH, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS ELEMENTARY, CORAL SPRINGS MIDDLE, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN ELEMENTARY, CROISSANT PARK ELEMENTARY, CROSS CREEK SCHOOL, CRYSTAL LAKE MIDDLE, CYPRESS BAY SENIOR HIGH, CYPRESS ELEMENTARY, CYPRESS RUN ALTERNATIVE CENTER , DANIA ELEMENTARY, DAV THOMAS EDUCATION CENTER-WEST, DAVIE ELEMENTARY, DEERFIELD BEACH ELEMENTARY, DEERFIELD BEACH MIDDLE, DEERFIELD BEACH SENIOR HIGH, DEERFIELD PARK ELEMENTARY, DILLARD 6-12, DILLARD ELEMENTARY, DISCOVERY ELEMENTARY, DOLPHIN BAY ELEMENTARY, Dr. MARTIN LUTHER KING Jr. MONTESSORI ACADEMY, DRIFTWOOD ELEMENTARY, DRIFTWOOD MIDDLE, EAGLE POINT ELEMENTARY, EAGLE RIDGE ELEMENTARY, EMBASSY CREEK ELEMENTARY, ENDEAVOUR PRIMARY LEARNING CENTER, ESEA Title 1, EVERGLADES ELEMENTARY, EVERGLADES SENIOR HIGH, FAIRWAY ELEMENTARY, FALCON COVE MIDDLE, FLAMINGO ELEMENTARY, FLORANADA ELEMENTARY, FOREST GLEN MIDDLE, FOREST HILLS ELEMENTARY, FORT LAUDERDALE SENIOR HIGH, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY, GULFSTREAM ACADEMY OF HALLANDALE BEACH, GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLENCE, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HENRY D PERRY EDUCATION CENTER, HERON HEIGHTS ELEMENTARY, HOLLYWOOD CENTRAL ELEMENTARY, HOLLYWOOD HILLS ELEMENTARY, HOLLYWOOD HILLS SENIOR HIGH, HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, IT' RELAY STATION, J P TARAVELLA SENIOR HIGH, JAMES S HUNT ELEMENTARY, JAMES S RICKARDS MIDDLE, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER, LAUDERHILL 6-12, LAUDERHILL-PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLOYD ESTATES ELEMENTARY, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, MARGATE MIDDLE, MARJORI STONEMAN DOUGLAS SENIOR HIGH, MARY M BETHUNE ELEMENTARY, MCARTHUR SENIOR HIGH, MCFATTER TECHNICAL COLLEGE, MCNAB ELEMENTARY, MCNICOL MIDDLE, MEADOWBROOK ELEMENTARY, MILLENNIUM 6-12 COLLEGIATE ACADEMY, MIRAMAR ELEMENTARY, MIRAMAR SENIOR HIGH, MIRROR LAKE ELEMENTARY, MONARCH SENIOR HIGH, MORROW ELEMENTARY, NEW RENAISSANCE MIDDLE, NEW RIVER MIDDLE, NOB HILL ELEMENTARY, NORCREST ELEMENTARY, NORTH ANDREWS GARDEN: ELEMENTARY, NORTH AREA BUS COMPLEX, NORTH AREA BUS GARAGE, NORTH AREA MAINTENANCE & WAREHOUSE, NORTH AREA PORTABLE ANNEX-Training Center , NORTH FORK ELEMENTARY, NORTH LAUDERDALE ELEMENTARY, NORTH SIDE ELEMENTARY, NORTHEAST SENIOR HIGH, NOVA BLANCHE FORMAN ELEMENTARY, NOVA DWIGHT D EISENHOWER ELEMENTARY, NOVA MIDDLE, NOVA SENIOR HIGH, OAKLAND PARK ELEMENTARY, OAKRIDGE ELEMENTARY, OLSEN MIDDLE, ORANGE-BROOK ELEMENTARY, ORIOLE ELEMENTARY, PALM COVE ELEMENTARY, PALMVIEW ELEMENTARY, PANTHER RUN ELEMENTARY, PARK LAKES ELEMENTARY, PARK RIDGE ELEMENTARY, PARK SPRINGS ELEMENTARY, PARK TRAILS ELEMENTARY, PARKSIDE ELEMENTARY, PARKWAY MIDDLE, PASADENA LAKES ELEMENTARY, PEMBROKE LAKES ELEMENTARY, PEMBROKE PINES ELEMENTARY, PETERS ELEMENTARY, PINE RIDGE EDUCATION CENTER, PINES LAKES ELEMENTARY, PINES MIDDLE, PINEWOOD ELEMENTARY, PIONEER MIDDLE, PIPER SENIOR HIGH, PLANTATION ELEMENTARY, PLANTATION MIDDLE, PLANTATION PARK ELEMENTARY, PLANTATION SENIOR HIGH, POMPAÑO ADMINISTRATIVE CENTER, POMPAÑO BEACH ELEMENTARY, POMPAÑO BEACH HIGH SCHOOL, POMPAÑO BEACH MIDDLE, QUIET WATERS ELEMENTARY, RAMBLEWOOD ELEMENTARY, RAMBLEWOOD MIDDLE, RIVERGLADES ELEMENTARY, RIVERLAND ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT C MARKHAM ELEMENTARY, ROCK ISLAND ANNEX, ROCK ISLAND ELEMENTARY, ROYAL PALM ELEMENTARY, SANDERS PARK ELEMENTARY, SANDPIPER ELEMENTARY, SAWGRASS ELEMENTARY, SAWGRASS SPRINGS MIDDLE, SEA CASTLE ELEMENTARY, SEAGULL SCHOOL, SEMINOLE MIDDLE, SHERIDAN HILLS ELEMENTARY, SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL COLLEGE, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH BROWARD SENIOR HIGH, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STEPHEN FOSTER ELEMENTARY, STIRLING ELEMENTARY, STRANAHAN SENIOR HIGH, SUNLAND PARK ACADEMY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, THURGOOD MARSHALL ELEMENTARY, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TSSC ANNEX, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, TWIN LAKES WAREHOUSE & TRANSPORTATION, VILLAGE ELEMENTARY, VIRGINIA SHUMAN YOUNG ELEMENTARY, WALKER ELEMENTARY , WALTER C YOUNG MIDDLE, WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST BROWARD HIGH SCHOOL, WEST CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILLIAM DANDY MIDDLE, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY						
Sub Total:		\$103,417,059	\$102,817,698	\$102,821,678	\$102,825,778	\$102,830,000	\$514,712,213

PECO Maintenance Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
1.50 Mill Sub Total:	\$103,417,059	\$102,817,698	\$102,821,678	\$102,825,778	\$102,830,000	\$514,712,213

No items have been specified.

Total:	\$103,417,059	\$102,817,698	\$102,821,678	\$102,825,778	\$102,830,000	\$514,712,213
--------	---------------	---------------	---------------	---------------	---------------	---------------

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2024 - 2025 Actual Budget	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$103,417,059	\$102,817,698	\$102,821,678	\$102,825,778	\$102,830,000	\$514,712,213
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0
School Bus Purchases	\$15,645,000	\$16,311,450	\$17,012,313	\$17,743,098	\$18,275,390	\$84,987,251
Other Vehicle Purchases	\$3,770,500	\$3,827,100	\$3,884,500	\$3,942,800	\$4,061,084	\$19,485,984
Capital Outlay Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$200,080,194	\$201,688,673	\$201,878,057	\$204,923,133	\$208,254,589	\$1,016,824,646
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000	\$150,000,000
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Facilities/Capital Salaries	\$13,000,000	\$13,000,000	\$13,000,000	\$13,000,000	\$13,000,000	\$65,000,000
Quality Assurance	\$230,000	\$230,000	\$230,000	\$230,000	\$230,000	\$1,150,000
Program Manger & Owner's Representative (PMOR)	\$23,085,812	\$0	\$0	\$0	\$0	\$23,085,812
Charter Schools - PECO	\$31,901,487	\$31,901,487	\$31,901,487	\$31,901,487	\$31,901,487	\$159,507,435
Charter Schools - Millage	\$13,667,980	\$24,444,291	\$38,008,339	\$55,385,276	\$62,518,076	\$194,023,962
Technology Refresh	\$16,569,578	\$16,569,578	\$16,569,578	\$16,569,578	\$16,569,578	\$82,847,890
Magnet/Innovative Program Equipment	\$653,000	\$653,000	\$653,000	\$653,000	\$653,000	\$3,265,000
IT Projects // SAP SuccessFactors Implementation	\$2,799,254	\$0	\$0	\$0	\$0	\$2,799,254
School Replacement Radios	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Capital Reserve	\$83,931,000	\$93,064,000	\$113,088,000	\$116,004,000	\$150,054,000	\$556,141,000
School & Dept FF&E	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
IT Projects - E-Rate	\$721,580	\$0	\$0	\$0	\$0	\$721,580
Safety - New Video Surveillance Cameras	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
Roof Asset Mgmt System	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000

IT Projects // SAP Ariba Implementation	\$1,648,800	\$0	\$0	\$0	\$0	\$1,648,800
Athletics - Annual Track Replacements	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$7,000,000
Portable Demolition	\$4,998,000	\$0	\$0	\$0	\$0	\$4,998,000
IT Projects // Maximo Reimplementation	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
Structural Inspection Program	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Resurfacing of Athletic Outside Play Courts	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Underground Storage Tanks	\$750,000	\$1,350,000	\$1,500,000	\$0	\$0	\$3,600,000
State MSD 1200 Bldg (DR)	\$1,312,714	\$0	\$0	\$0	\$0	\$1,312,714
Video Surveillance Cameras State Security Grant FY24 (DR)	\$3,633,000	\$0	\$0	\$0	\$0	\$3,633,000
Intercom Systems State Security Grant FY23 (DR)	\$1,745,604	\$0	\$0	\$0	\$0	\$1,745,604
Video Surveillance Cameras State Security Grant FY22 (DR)	\$2,233,908	\$0	\$0	\$0	\$0	\$2,233,908
FY 24 Technology Lease	\$16,569,578	\$0	\$0	\$0	\$0	\$16,569,578
BECON - Technology and Broadcast Equipment Refresh	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
School Custodial Equipment	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Pool Repairs & Maintenance	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$2,250,000
ADA Projects	\$500,000	\$1,000,000	\$650,000	\$650,000	\$150,000	\$2,950,000
New Artificial Turf Athletic Field	\$3,750,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$33,750,000
New Playgrounds	\$1,200,000	\$1,200,000	\$1,500,000	\$1,400,000	\$0	\$5,300,000
Playgrounds - Poured-In-Place Surfacing Replacement	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Trash Compactors	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$800,000
Protective Netting for Baseball and Softball Fields	\$750,000	\$750,000	\$750,000	\$750,000	\$0	\$3,000,000
Kiln Replacement	\$89,552	\$86,055	\$88,200	\$90,405	\$90,405	\$444,617
Football Helmets	\$370,000	\$370,000	\$370,000	\$370,000	\$370,000	\$1,850,000
Fire Alarm Operational Analysis	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Intercom Project	\$7,400,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0	\$37,400,000
Bi-Directional Antenna	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$2,000,000
Electronic Door Access	\$250,000	\$250,000	\$0	\$0	\$0	\$500,000
Playground Repairs	\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,000
Stairwell Protections/Safety Renovations	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$400,000
Districtwide Roofing	\$4,004,028	\$0	\$0	\$0	\$0	\$4,004,028
HVAC Building Controls	\$700,000	\$0	\$0	\$2,100,000	\$1,400,000	\$4,200,000
IT Projects // Avaya SIP Conversion Equipment	\$0	\$463,125	\$0	\$0	\$0	\$463,125
IT Projects // Server / Network / Fortinet and DNS & DHCP Equipment	\$1,554,578	\$200,000	\$200,000	\$200,000	\$200,000	\$2,354,578
School Buses Vehicle Lease	\$15,986,700	\$0	\$0	\$0	\$0	\$15,986,700
School Buses FY 24 Vehicle Lease	\$14,900,000	\$0	\$0	\$0	\$0	\$14,900,000

FY 24 White Fleet	\$2,356,286	\$0	\$0	\$0	\$0	\$2,356,286
Cost Index - Risk Projections	\$0	\$7,100,000	\$6,800,000	\$6,800,000	\$6,300,000	\$27,000,000
Local Expenditure Totals:	\$643,385,192	\$576,336,457	\$609,965,152	\$634,598,555	\$665,317,609	\$3,129,602,965

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2024 - 2025 Actual Value	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Total
(1) Non-exempt property assessed valuation		\$327,198,733,904	\$344,442,107,181	\$361,836,433,594	\$380,434,826,281	\$398,809,828,390	\$1,812,721,929,350
(2) The Millage projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$549,693,873	\$578,662,740	\$607,885,208	\$639,130,508	\$670,000,512	\$3,045,372,841
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$471,166,177	\$495,996,634	\$521,044,464	\$547,826,150	\$574,286,153	\$2,610,319,578
(5) Difference of lines (3) and (4)		\$78,527,696	\$82,666,106	\$86,840,744	\$91,304,358	\$95,714,359	\$435,053,263

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2024 - 2025 Actual Budget	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2024 - 2025 Actual Budget	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$10,612,180	\$10,612,180	\$10,612,180	\$10,612,180	\$10,612,180	\$53,060,900
CO & DS Interest on Undistributed CO	360	\$289,685	\$289,685	\$289,685	\$289,685	\$289,685	\$1,448,425
		\$10,901,865	\$10,901,865	\$10,901,865	\$10,901,865	\$10,901,865	\$54,509,325

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2023 - 2024? No

Additional Revenue Source

Any additional revenue sources

Item	2024 - 2025 Actual Value	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$155,000	\$155,000	\$155,000	\$155,000	\$155,000	\$775,000
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$10,998,135	\$9,996,343	\$8,995,945	\$8,996,577	\$8,996,350	\$47,983,350
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0

Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$685,468,999	\$0	\$0	\$0	\$0	\$685,468,999
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	(\$600,708,210)	\$0	\$0	\$0	\$0	(\$600,708,210)
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Technology Refresh Lease	\$16,569,578	\$16,569,578	\$16,569,578	\$16,569,578	\$16,569,578	\$82,847,890
New/Replacement Bus & White Fleet Lease	\$19,415,500	\$20,138,550	\$20,896,813	\$21,685,898	\$22,507,176	\$104,643,937
Transfer from General Fund (Workforce Funding)	\$851,000	\$0	\$0	\$0	\$0	\$851,000
Sale of Land	\$500,000	\$0	\$0	\$0	\$0	\$500,000
PECO Charter School	\$31,901,487	\$31,901,487	\$31,901,487	\$31,901,487	\$31,901,487	\$159,507,435
Vehicle Lease	\$15,986,700	\$0	\$0	\$0	\$0	\$15,986,700
State MSD 1200 Bldg	\$1,312,714	\$0	\$0	\$0	\$0	\$1,312,714
FY 24 Vehicle Lease	\$14,900,000	\$0	\$0	\$0	\$0	\$14,900,000
FY 24 White Fleet	\$2,356,286	\$0	\$0	\$0	\$0	\$2,356,286
State Security Grant FY 24	\$3,633,000	\$0	\$0	\$0	\$0	\$3,633,000
State Security Grant FY 23	\$1,745,604	\$0	\$0	\$0	\$0	\$1,745,604
State Security Grant FY 22	\$2,233,908	\$0	\$0	\$0	\$0	\$2,233,908
FY 24 Technology Lease	\$16,569,578	\$0	\$0	\$0	\$0	\$16,569,578
Subtotal	\$223,889,279	\$78,760,958	\$78,518,823	\$79,308,540	\$80,129,591	\$540,607,191

Total Revenue Summary

Item Name	2024 - 2025 Budget	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$471,166,177	\$495,996,634	\$521,044,464	\$547,826,150	\$574,286,153	\$2,610,319,578
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$643,385,192)	(\$576,336,457)	(\$609,965,152)	(\$634,598,555)	(\$665,317,609)	(\$3,129,602,965)
PECO Maintenance Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Available 1.50 Mill for New Construction	(\$172,219,015)	(\$80,339,823)	(\$88,920,688)	(\$86,772,405)	(\$91,031,456)	(\$519,283,387)

Item Name	2024 - 2025 Budget	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Five Year Total
CO & DS Revenue	\$10,901,865	\$10,901,865	\$10,901,865	\$10,901,865	\$10,901,865	\$54,509,325
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$223,889,279	\$78,760,958	\$78,518,823	\$79,308,540	\$80,129,591	\$540,607,191
Total Additional Revenue	\$234,791,144	\$89,662,823	\$89,420,688	\$90,210,405	\$91,031,456	\$595,116,516
Total Available Revenue	\$62,572,129	\$9,323,000	\$500,000	\$3,438,000	\$0	\$75,833,129

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	Total	Funded
Project description not specified	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$0	\$0	No
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
Planned Cost:			\$0	\$0	\$0	\$0	\$0	\$0	
Student Stations:			0	0	0	0	0	0	
Total Classrooms:			0	0	0	0	0	0	
Gross Sq Ft:			0	0	0	0	0	0	

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2024 - 2025 Actual Budget	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Total	Funded
Safety and security; repairs and renovations; and technology and technology infrastructure	NOVA MIDDLE	\$0	\$0	\$0	\$0	\$5,819,127	\$5,819,127	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LAUDERHILL-PAUL TURNER ELEMENTARY	\$0	\$0	\$0	\$0	\$1,314,042	\$1,314,042	No

Safety and security; repairs and renovations; and technology and technology infrastructure	MARGATE MIDDLE	\$0	\$0	\$0	\$0	\$16,196,155	\$16,196,155	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ROBERT C MARKHAM ELEMENTARY	\$0	\$0	\$0	\$0	\$7,069,719	\$7,069,719	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MCFATTER TECHNICAL COLLEGE	\$0	\$0	\$0	\$0	\$6,117,009	\$6,117,009	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MEADOWBROOK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,575,038	\$1,575,038	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MIRAMAR SENIOR HIGH	\$0	\$0	\$0	\$0	\$22,300,013	\$22,300,013	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$28,010,698	\$28,010,698	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NORTH FORK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,545,260	\$1,545,260	No
Safety and security; repairs and renovations; and technology and technology infrastructure	OLSEN MIDDLE	\$0	\$0	\$0	\$0	\$7,411,242	\$7,411,242	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PARK RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$4,748,049	\$4,748,049	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PARK SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,355,557	\$2,355,557	No
Safety and security; repairs and renovations; and technology and technology infrastructure	RAMBLEWOOD MIDDLE	\$0	\$0	\$0	\$0	\$5,571,329	\$5,571,329	No
Safety and security; repairs and renovations; and technology and technology infrastructure	RIVERSIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$3,200,531	\$3,200,531	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL GLADES HIGH SCHOOL	\$0	\$0	\$0	\$0	\$9,718,489	\$9,718,489	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DRIFTWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$1,890,851	\$1,890,851	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NORTH SIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,803,874	\$1,803,874	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$13,063,739	\$13,063,739	No
Safety and security; repairs and renovations; and technology and technology infrastructure	J P TARAVELLA SENIOR HIGH	\$0	\$0	\$0	\$0	\$15,698,646	\$15,698,646	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CRYSTAL LAKE MIDDLE	\$0	\$0	\$0	\$0	\$8,737,504	\$8,737,504	No
Safety and security; repairs and renovations; and technology and technology infrastructure	STEPHEN FOSTER ELEMENTARY	\$0	\$0	\$0	\$0	\$1,567,073	\$1,567,073	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COOPER CITY ELEMENTARY	\$0	\$0	\$0	\$0	\$2,920,062	\$2,920,062	No

Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL COVE ELEMENTARY	\$0	\$0	\$0	\$0	\$3,100,219	\$3,100,219	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CYPRESS BAY SENIOR HIGH	\$0	\$0	\$0	\$0	\$15,269,617	\$15,269,617	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CYPRESS RUN ALTERNATIVE CENTER	\$0	\$0	\$0	\$0	\$979,932	\$979,932	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DAVE THOMAS EDUCATION CENTER-WEST	\$0	\$0	\$0	\$0	\$429,013	\$429,013	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DISCOVERY ELEMENTARY	\$0	\$0	\$0	\$0	\$1,250,913	\$1,250,913	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DOLPHIN BAY ELEMENTARY	\$0	\$0	\$0	\$0	\$1,410,797	\$1,410,797	No
Safety and security; repairs and renovations; and technology and technology infrastructure	EAGLE POINT ELEMENTARY	\$0	\$0	\$0	\$0	\$2,578,867	\$2,578,867	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ENDEAVOUR PRIMARY LEARNING CENTER	\$0	\$0	\$0	\$0	\$432,851	\$432,851	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FALCON COVE MIDDLE	\$0	\$0	\$0	\$0	\$6,366,450	\$6,366,450	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FLORANADA ELEMENTARY	\$0	\$0	\$0	\$0	\$1,654,176	\$1,654,176	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HAWKES BLUFF ELEMENTARY	\$0	\$0	\$0	\$0	\$4,369,793	\$4,369,793	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HERON HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,280,855	\$1,280,855	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HOLLYWOOD HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,681,619	\$2,681,619	No
Safety and security; repairs and renovations; and technology and technology infrastructure	INDIAN TRACE ELEMENTARY	\$0	\$0	\$0	\$0	\$4,983,506	\$4,983,506	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ROYAL PALM ELEMENTARY	\$0	\$0	\$0	\$0	\$1,754,054	\$1,754,054	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SAWGRASS ELEMENTARY	\$0	\$0	\$0	\$0	\$3,194,976	\$3,194,976	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CROSS CREEK SCHOOL	\$0	\$0	\$0	\$0	\$1,517,258	\$1,517,258	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$3,342,793	\$3,342,793	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SOUTH PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$16,440,003	\$16,440,003	No
Safety and security; repairs and renovations; and technology and technology infrastructure	TEDDER ELEMENTARY	\$0	\$0	\$0	\$0	\$2,212,436	\$2,212,436	No

Safety and security; repairs and renovations; and technology and technology infrastructure	TRADEWINDS ELEMENTARY	\$0	\$0	\$0	\$0	\$3,019,731	\$3,019,731	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BANYAN ELEMENTARY	\$0	\$0	\$0	\$0	\$1,953,578	\$1,953,578	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BOULEVARD HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$3,542,671	\$3,542,671	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BRIGHT HORIZONS	\$0	\$0	\$0	\$0	\$2,707,628	\$2,707,628	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CHAPEL TRAIL ELEMENTARY	\$0	\$0	\$0	\$0	\$2,311,211	\$2,311,211	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COCONUT CREEK ELEMENTARY	\$0	\$0	\$0	\$0	\$2,679,224	\$2,679,224	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$2,420,882	\$2,420,882	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL SPRINGS SENIOR HIGH	\$0	\$0	\$0	\$0	\$18,020,752	\$18,020,752	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$3,743,596	\$3,743,596	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HOLLYWOOD CENTRAL ELEMENTARY	\$0	\$0	\$0	\$0	\$1,625,748	\$1,625,748	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DRIFTWOOD MIDDLE	\$0	\$0	\$0	\$0	\$7,575,394	\$7,575,394	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COUNTRY ISLES ELEMENTARY	\$0	\$0	\$0	\$0	\$3,852,135	\$3,852,135	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HOLLYWOOD PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$3,712,069	\$3,712,069	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COCONUT PALM ELEMENTARY	\$0	\$0	\$0	\$0	\$2,162,891	\$2,162,891	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD BEACH ELEMENTARY	\$0	\$0	\$0	\$0	\$2,155,113	\$2,155,113	No
Safety and security; repairs and renovations; and technology and technology infrastructure	GRIFFIN ELEMENTARY	\$0	\$0	\$0	\$0	\$3,528,573	\$3,528,573	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DANIA ELEMENTARY	\$0	\$0	\$0	\$0	\$4,029,227	\$4,029,227	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CRESTHAVEN ELEMENTARY	\$0	\$0	\$0	\$0	\$2,921,600	\$2,921,600	No
Safety and security; repairs and renovations; and technology and technology infrastructure	GATOR RUN ELEMENTARY	\$0	\$0	\$0	\$0	\$2,121,902	\$2,121,902	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LIBERTY ELEMENTARY	\$0	\$0	\$0	\$0	\$1,742,971	\$1,742,971	No

Safety and security; repairs and renovations; and technology and technology infrastructure	GLADES MIDDLE	\$0	\$0	\$0	\$0	\$3,920,136	\$3,920,136	No
Safety and security; repairs and renovations; and technology and technology infrastructure	INDIAN RIDGE MIDDLE	\$0	\$0	\$0	\$0	\$5,848,342	\$5,848,342	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BLANCHE ELY SENIOR HIGH	\$0	\$0	\$0	\$0	\$10,825,035	\$10,825,035	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BROADVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$3,456,574	\$3,456,574	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CENTRAL PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$3,386,808	\$3,386,808	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CROISSANT PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,331,498	\$1,331,498	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WILLIAM DANDY MIDDLE	\$0	\$0	\$0	\$0	\$3,830,571	\$3,830,571	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$8,415,138	\$8,415,138	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DAVIE ELEMENTARY	\$0	\$0	\$0	\$0	\$4,597,966	\$4,597,966	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FLAMINGO ELEMENTARY	\$0	\$0	\$0	\$0	\$3,777,456	\$3,777,456	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CHARLES W FLANAGAN SENIOR HIGH	\$0	\$0	\$0	\$0	\$15,087,370	\$15,087,370	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HALLANDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$9,182,941	\$9,182,941	No
Safety and security; repairs and renovations; and technology and technology infrastructure	Dr. MARTIN LUTHER KING Jr. MONTESSORI ACADEMY	\$0	\$0	\$0	\$0	\$1,109,918	\$1,109,918	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LAKE FOREST ELEMENTARY	\$0	\$0	\$0	\$0	\$2,496,114	\$2,496,114	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LAUDERDALE LAKES MIDDLE	\$0	\$0	\$0	\$0	\$3,777,319	\$3,777,319	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER	\$0	\$0	\$0	\$0	\$4,893,690	\$4,893,690	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LAUDERHILL 6-12	\$0	\$0	\$0	\$0	\$6,517,296	\$6,517,296	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MAPLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$2,990,924	\$2,990,924	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MIRAMAR ELEMENTARY	\$0	\$0	\$0	\$0	\$2,898,266	\$2,898,266	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MORROW ELEMENTARY	\$0	\$0	\$0	\$0	\$3,271,269	\$3,271,269	No

Safety and security; repairs and renovations; and technology and technology infrastructure	NEW RIVER MIDDLE	\$0	\$0	\$0	\$0	\$2,655,034	\$2,655,034	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BENNETT ELEMENTARY	\$0	\$0	\$0	\$0	\$1,618,479	\$1,618,479	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HOLLYWOOD HILLS SENIOR HIGH	\$0	\$0	\$0	\$0	\$10,016,267	\$10,016,267	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LARKDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$2,174,518	\$2,174,518	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LLOYD ESTATES ELEMENTARY	\$0	\$0	\$0	\$0	\$2,307,869	\$2,307,869	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BROWARD ESTATES ELEMENTARY	\$0	\$0	\$0	\$0	\$1,254,229	\$1,254,229	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COOPER CITY SENIOR HIGH	\$0	\$0	\$0	\$0	\$13,713,620	\$13,713,620	No
Safety and security; repairs and renovations; and technology and technology infrastructure	RIVERLAND ELEMENTARY	\$0	\$0	\$0	\$0	\$859,128	\$859,128	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PIPER SENIOR HIGH	\$0	\$0	\$0	\$0	\$20,702,384	\$20,702,384	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PETERS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,399,579	\$1,399,579	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PINES LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$3,395,274	\$3,395,274	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PINEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$3,962,283	\$3,962,283	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PLANTATION MIDDLE	\$0	\$0	\$0	\$0	\$9,795,489	\$9,795,489	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SEA CASTLE ELEMENTARY	\$0	\$0	\$0	\$0	\$27,105,400	\$27,105,400	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SHERIDAN HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$21,872,920	\$21,872,920	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SHERIDAN TECHNICAL COLLEGE	\$0	\$0	\$0	\$0	\$12,408,196	\$12,408,196	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SOUTH BROWARD SENIOR HIGH	\$0	\$0	\$0	\$0	\$4,694,007	\$4,694,007	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER LAKES MIDDLE	\$0	\$0	\$0	\$0	\$4,775,170	\$4,775,170	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SUNLAND PARK ACADEMY	\$0	\$0	\$0	\$0	\$581,103	\$581,103	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SUNRISE MIDDLE	\$0	\$0	\$0	\$0	\$3,322,676	\$3,322,676	No

Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER PALMS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,451,016	\$2,451,016	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SANDERS PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$3,690,232	\$3,690,232	No
Safety and security; repairs and renovations; and technology and technology infrastructure	QUIET WATERS ELEMENTARY	\$0	\$0	\$0	\$0	\$3,783,428	\$3,783,428	No
Safety and security; repairs and renovations; and technology and technology infrastructure	JAMES S RICKARDS MIDDLE	\$0	\$0	\$0	\$0	\$5,443,429	\$5,443,429	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SANDPIPER ELEMENTARY	\$0	\$0	\$0	\$0	\$1,602,479	\$1,602,479	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SAWGRASS SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$46,851,400	\$46,851,400	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SEAGULL SCHOOL	\$0	\$0	\$0	\$0	\$7,026,790	\$7,026,790	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SEMINOLE MIDDLE	\$0	\$0	\$0	\$0	\$9,822,021	\$9,822,021	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER TRAIL MIDDLE	\$0	\$0	\$0	\$0	\$3,989,523	\$3,989,523	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MARJORY STONEMAN DOUGLAS SENIOR HIGH	\$0	\$0	\$0	\$0	\$13,740,734	\$13,740,734	No
Safety and security; repairs and renovations; and technology and technology infrastructure	STRANAHAN SENIOR HIGH	\$0	\$0	\$0	\$0	\$15,138,705	\$15,138,705	No
Safety and security; repairs and renovations; and technology and technology infrastructure	TAMARAC ELEMENTARY	\$0	\$0	\$0	\$0	\$4,398,242	\$4,398,242	No
Safety and security; repairs and renovations; and technology and technology infrastructure	TEQUESTA TRACE MIDDLE	\$0	\$0	\$0	\$0	\$5,260,247	\$5,260,247	No
Safety and security; repairs and renovations; and technology and technology infrastructure	TROPICAL ELEMENTARY	\$0	\$0	\$0	\$0	\$1,577,199	\$1,577,199	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WATKINS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,900,869	\$1,900,869	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WEST HOLLYWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$3,566,961	\$3,566,961	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WESTCHESTER ELEMENTARY	\$0	\$0	\$0	\$0	\$4,755,732	\$4,755,732	No
Construction of Auditorium	CORAL GLADES HIGH SCHOOL	\$34,590,000	\$0	\$0	\$0	\$0	\$34,590,000	Yes
Phase II (Replacement Bldgs)	PARKWAY MIDDLE	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Covered Walkway	STRANAHAN SENIOR HIGH	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Covered Walkway	TRADEWINDS ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Covered Walkways	SUNSHINE ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes

Covered Walkway	GLADES MIDDLE	\$780,000	\$0	\$0	\$0	\$0	\$780,000	Yes
Covered Walkway	COCONUT CREEK SENIOR HIGH	\$0	\$1,073,000	\$0	\$0	\$0	\$1,073,000	Yes
Covered Walkway	CASTLE HILL ELEMENTARY	\$1,170,000	\$0	\$0	\$0	\$0	\$1,170,000	Yes
Structural Repairs	DRIFTWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Safety and security; repairs and renovations; and technology and technology infrastructure	COUNTRY HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$5,161,139	\$5,161,139	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WALTER C YOUNG MIDDLE	\$0	\$0	\$0	\$0	\$12,629,183	\$12,629,183	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CYPRESS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,158,764	\$2,158,764	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD BEACH MIDDLE	\$0	\$0	\$0	\$0	\$5,204,149	\$5,204,149	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CHARLES DREW ELEMENTARY	\$0	\$0	\$0	\$0	\$1,830,573	\$1,830,573	No
Safety and security; repairs and renovations; and technology and technology infrastructure	EAGLE RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,869,316	\$1,869,316	No
Safety and security; repairs and renovations; and technology and technology infrastructure	EMBASSY CREEK ELEMENTARY	\$0	\$0	\$0	\$0	\$3,796,937	\$3,796,937	No
Safety and security; repairs and renovations; and technology and technology infrastructure	EVERGLADES ELEMENTARY	\$0	\$0	\$0	\$0	\$2,357,491	\$2,357,491	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FAIRWAY ELEMENTARY	\$0	\$0	\$0	\$0	\$4,480,574	\$4,480,574	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FOREST GLEN MIDDLE	\$0	\$0	\$0	\$0	\$5,723,811	\$5,723,811	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FOREST HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,658,837	\$2,658,837	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HARBORDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,155,988	\$1,155,988	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HORIZON ELEMENTARY	\$0	\$0	\$0	\$0	\$2,252,910	\$2,252,910	No
Safety and security; repairs and renovations; and technology and technology infrastructure	JAMES S HUNT ELEMENTARY	\$0	\$0	\$0	\$0	\$3,541,952	\$3,541,952	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MCARTHUR SENIOR HIGH	\$0	\$0	\$0	\$0	\$19,362,688	\$19,362,688	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NORTH LAUDERDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$2,415,842	\$2,415,842	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NORTHEAST SENIOR HIGH	\$0	\$0	\$0	\$0	\$9,427,447	\$9,427,447	No
Safety and security; repairs and renovations; and technology and technology infrastructure	OAKLAND PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,710,537	\$1,710,537	No

Safety and security; repairs and renovations; and technology and technology infrastructure	OAKRIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$3,223,550	\$3,223,550	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ORIOLE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,102,121	\$1,102,121	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PALMVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$2,167,379	\$2,167,379	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PARKWAY MIDDLE	\$0	\$0	\$0	\$0	\$11,960,855	\$11,960,855	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PASADENA LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$5,282,670	\$5,282,670	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HENRY D PERRY EDUCATION CENTER	\$0	\$0	\$0	\$0	\$2,550,476	\$2,550,476	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PLANTATION PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,831,975	\$1,831,975	No
Safety and security; repairs and renovations; and technology and technology infrastructure	POMPANO BEACH ELEMENTARY	\$0	\$0	\$0	\$0	\$3,018,941	\$3,018,941	No
Safety and security; repairs and renovations; and technology and technology infrastructure	POMPANO BEACH MIDDLE	\$0	\$0	\$0	\$0	\$7,549,802	\$7,549,802	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WESTERN SENIOR HIGH	\$0	\$0	\$0	\$0	\$15,733,419	\$15,733,419	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WESTPINE MIDDLE	\$0	\$0	\$0	\$0	\$2,851,327	\$2,851,327	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	\$0	\$0	\$0	\$0	\$2,526,726	\$2,526,726	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WINGATE OAKS CENTER	\$0	\$0	\$0	\$0	\$4,738,097	\$4,738,097	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WINSTON PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$4,813,169	\$4,813,169	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COLBERT ELEMENTARY	\$0	\$0	\$0	\$0	\$907,341	\$907,341	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BAIR MIDDLE	\$0	\$0	\$0	\$0	\$6,092,470	\$6,092,470	No
Safety and security; repairs and renovations; and technology and technology infrastructure	THURGOOD MARSHALL ELEMENTARY	\$0	\$0	\$0	\$0	\$1,619,040	\$1,619,040	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MARY M BETHUNE ELEMENTARY	\$0	\$0	\$0	\$0	\$2,732,989	\$2,732,989	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,746,208	\$1,746,208	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DILLARD 6-12	\$0	\$0	\$0	\$0	\$5,020,652	\$5,020,652	No

Safety and security; repairs and renovations; and technology and technology infrastructure	FORT LAUDERDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$6,447,804	\$6,447,804	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DILLARD ELEMENTARY	\$0	\$0	\$0	\$0	\$2,058,218	\$2,058,218	No
Safety and security; repairs and renovations; and technology and technology infrastructure	EVERGLADES SENIOR HIGH	\$0	\$0	\$0	\$0	\$7,726,629	\$7,726,629	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MANATEE BAY ELEMENTARY	\$0	\$0	\$0	\$0	\$1,271,191	\$1,271,191	No
Safety and security; repairs and renovations; and technology and technology infrastructure	GULFSTREAM ACADEMY OF HALLANDALE BEACH	\$0	\$0	\$0	\$0	\$3,064,189	\$3,064,189	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MCNAB ELEMENTARY	\$0	\$0	\$0	\$0	\$2,033,433	\$2,033,433	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MIRROR LAKE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,157,900	\$1,157,900	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NOB HILL ELEMENTARY	\$0	\$0	\$0	\$0	\$3,639,635	\$3,639,635	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MONARCH SENIOR HIGH	\$0	\$0	\$0	\$0	\$7,323,311	\$7,323,311	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NOVA BLANCHE FORMAN ELEMENTARY	\$0	\$0	\$0	\$0	\$2,984,810	\$2,984,810	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PARKSIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,408,228	\$1,408,228	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PEMBROKE LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$3,281,556	\$3,281,556	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NEW RENAISSANCE MIDDLE	\$0	\$0	\$0	\$0	\$2,560,994	\$2,560,994	No
Safety and security; repairs and renovations; and technology and technology infrastructure	RIVERGLADES ELEMENTARY	\$0	\$0	\$0	\$0	\$3,771,667	\$3,771,667	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CHARLES DREW RESOURCE CENTER	\$0	\$0	\$0	\$0	\$2,283,730	\$2,283,730	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PEMBROKE PINES ELEMENTARY	\$0	\$0	\$0	\$0	\$1,232,636	\$1,232,636	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FOX TRAIL ELEMENTARY	\$0	\$0	\$0	\$0	\$1,696,064	\$1,696,064	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WESTGLADES MIDDLE	\$0	\$0	\$0	\$0	\$3,851,588	\$3,851,588	No
Safety and security; repairs and renovations; and technology and technology infrastructure	THE QUEST CENTER	\$0	\$0	\$0	\$0	\$4,575,537	\$4,575,537	No
Safety and security; repairs and renovations; and technology and technology infrastructure	VILLAGE ELEMENTARY	\$0	\$0	\$0	\$0	\$907,929	\$907,929	No

Safety and security; repairs and renovations; and technology and technology infrastructure	WELLEBY ELEMENTARY	\$0	\$0	\$0	\$0	\$2,833,346	\$2,833,346	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$2,997,165	\$2,997,165	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PARK LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$1,358,405	\$1,358,405	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WESTWOOD HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,576,515	\$1,576,515	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WHIDDON-ROGERS EDUCATION CENTER	\$0	\$0	\$0	\$0	\$2,774,966	\$2,774,966	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WILTON MANORS ELEMENTARY	\$0	\$0	\$0	\$0	\$827,214	\$827,214	No
Safety and security; repairs and renovations; and technology and technology infrastructure	VIRGINIA SHUMAN YOUNG ELEMENTARY	\$0	\$0	\$0	\$0	\$1,198,288	\$1,198,288	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PIONEER MIDDLE	\$0	\$0	\$0	\$0	\$12,480,008	\$12,480,008	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BOYD H ANDERSON SENIOR HIGH	\$0	\$0	\$0	\$0	\$7,332,367	\$7,332,367	No
Safety and security; repairs and renovations; and technology and technology infrastructure	APOLLO MIDDLE	\$0	\$0	\$0	\$0	\$8,195,896	\$8,195,896	No
Safety and security; repairs and renovations; and technology and technology infrastructure	GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLENCE	\$0	\$0	\$0	\$0	\$3,771,829	\$3,771,829	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MARGATE ELEMENTARY	\$0	\$0	\$0	\$0	\$4,050,635	\$4,050,635	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NORTH ANDREWS GARDENS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,472,109	\$1,472,109	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NOVA SENIOR HIGH	\$0	\$0	\$0	\$0	\$17,881,227	\$17,881,227	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NOVA DWIGHT D EISENHOWER ELEMENTARY	\$0	\$0	\$0	\$0	\$3,640,315	\$3,640,315	No
Safety and security; repairs and renovations; and technology and technology infrastructure	POMPANO BEACH HIGH SCHOOL	\$0	\$0	\$0	\$0	\$3,122,896	\$3,122,896	No
Safety and security; repairs and renovations; and technology and technology infrastructure	RAMBLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$4,900,290	\$4,900,290	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WALKER ELEMENTARY	\$0	\$0	\$0	\$0	\$3,274,896	\$3,274,896	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ARTHUR ROBERT ASHE, JR CENTER	\$0	\$0	\$0	\$0	\$1,284,894	\$1,284,894	No

Safety and security; repairs and renovations; and technology and technology infrastructure	ATLANTIC WEST ELEMENTARY	\$0	\$0	\$0	\$0	\$3,103,321	\$3,103,321	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BEACHSIDE MONTESSORI VILLAGE	\$0	\$0	\$0	\$0	\$355,740	\$355,740	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CASTLE ANNEX	\$0	\$0	\$0	\$0	\$1,259,178	\$1,259,178	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CHALLENGER ELEMENTARY	\$0	\$0	\$0	\$0	\$1,344,659	\$1,344,659	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LAKESIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,782,122	\$1,782,122	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LANIER-JAMES EDUCATION CENTER	\$0	\$0	\$0	\$0	\$833,333	\$833,333	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LYONS CREEK MIDDLE	\$0	\$0	\$0	\$0	\$3,653,490	\$3,653,490	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MCNICOL MIDDLE	\$0	\$0	\$0	\$0	\$1,499,718	\$1,499,718	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MILLENNIUM 6-12 COLLEGIATE ACADEMY	\$0	\$0	\$0	\$0	\$1,912,013	\$1,912,013	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NORCREST ELEMENTARY	\$0	\$0	\$0	\$0	\$3,266,608	\$3,266,608	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ORANGE-BROOK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,091,152	\$1,091,152	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PALM COVE ELEMENTARY	\$0	\$0	\$0	\$0	\$3,235,809	\$3,235,809	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PANTHER RUN ELEMENTARY	\$0	\$0	\$0	\$0	\$2,442,525	\$2,442,525	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PARK TRAILS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,112,481	\$1,112,481	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PINE RIDGE EDUCATION CENTER	\$0	\$0	\$0	\$0	\$1,005,351	\$1,005,351	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PINES MIDDLE	\$0	\$0	\$0	\$0	\$2,044,201	\$2,044,201	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PLANTATION ELEMENTARY	\$0	\$0	\$0	\$0	\$1,028,538	\$1,028,538	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ROCK ISLAND ELEMENTARY	\$0	\$0	\$0	\$0	\$484,903	\$484,903	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SHERIDAN PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$3,893,223	\$3,893,223	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER SHORES ELEMENTARY	\$0	\$0	\$0	\$0	\$959,598	\$959,598	No

Safety and security; repairs and renovations; and technology and technology infrastructure	STIRLING ELEMENTARY	\$0	\$0	\$0	\$0	\$2,772,007	\$2,772,007	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SUNSET LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$1,583,595	\$1,583,595	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SUNSHINE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,731,088	\$1,731,088	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ANNABEL C PERRY PK-8	\$0	\$0	\$0	\$0	\$2,983,420	\$2,983,420	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ATLANTIC TECHNICAL COLLEGE	\$0	\$0	\$0	\$0	\$7,405,983	\$7,405,983	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ATTUCKS MIDDLE	\$0	\$0	\$0	\$0	\$4,752,644	\$4,752,644	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BAYVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$1,488,986	\$1,488,986	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CASTLE HILL ELEMENTARY	\$0	\$0	\$0	\$0	\$2,003,927	\$2,003,927	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COCONUT CREEK SENIOR HIGH	\$0	\$0	\$0	\$0	\$6,723,898	\$6,723,898	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COLLINS ELEMENTARY	\$0	\$0	\$0	\$0	\$4,126,190	\$4,126,190	No
Traffic Improvements	NOVA BLANCHE FORMAN ELEMENTARY	\$835,000	\$0	\$0	\$0	\$0	\$835,000	Yes
Roofing Bldgs 24, 25 & 38	NOVA SENIOR HIGH	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Yes
Structural Repairs & New Roof	PALMVIEW ELEMENTARY	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000	Yes
Bridge Remediation	PARK LAKES ELEMENTARY	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000	Yes
Traffic and Pedestrian Management	PINES LAKES ELEMENTARY	\$0	\$50,000	\$200,000	\$0	\$0	\$250,000	Yes
Covered Walkway	PINEWOOD ELEMENTARY	\$0	\$0	\$0	\$488,000	\$0	\$488,000	Yes
Covered Walkway Structural Repairs	PLANTATION SENIOR HIGH	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000	Yes
Bldg 7 Structural Repairs	POMPANO BEACH MIDDLE	\$630,000	\$0	\$0	\$0	\$0	\$630,000	Yes
Traffic and Pedestrian Management includes Hollywood Hills High School (no canopy addition)	STIRLING ELEMENTARY	\$250,000	\$750,000	\$0	\$0	\$0	\$1,000,000	Yes
Stormwater Management and Flood Control Site Modifications includes Pompano Beach High School	WALTER C YOUNG MIDDLE	\$408,000	\$0	\$0	\$0	\$0	\$408,000	Yes
Roofing of Building #5	BOYD H ANDERSON SENIOR HIGH	\$708,000	\$0	\$0	\$0	\$0	\$708,000	Yes

Fire Alarm and Intercom (Workforce Funding)	ATLANTIC TECHNICAL COLLEGE	\$521,869	\$0	\$0	\$0	\$0	\$521,869	Yes
High School Clinic (Workforce Funding)	ATLANTIC TECHNICAL COLLEGE	\$329,260	\$0	\$0	\$0	\$0	\$329,260	Yes
Front Canopy and Covered Walkway Structural Repairs	BROADVIEW ELEMENTARY	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000	Yes
Traffic and Pedestrian Management	COOPER CITY ELEMENTARY	\$0	\$50,000	\$300,000	\$0	\$0	\$350,000	Yes
Capital improvement project funded by projected land sale	CORAL SPRINGS SENIOR HIGH	\$0	\$600,000	\$0	\$0	\$0	\$600,000	Yes
Repair Canopies	CRYSTAL LAKE MIDDLE	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	Yes
HVAC Improvements	CHARLES W FLANAGAN SENIOR HIGH	\$0	\$0	\$0	\$700,000	\$0	\$700,000	Yes
Window Replacement	LARKDALE ELEMENTARY	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
Switchgear replacement	MAPLEWOOD ELEMENTARY	\$250,000	\$0	\$0	\$0	\$0	\$250,000	Yes
Kitchen and Cafeteria Design	MARGATE MIDDLE	\$0	\$0	\$0	\$2,250,000	\$0	\$2,250,000	Yes
Replacement of Bldg 1	ROBERT C MARKHAM ELEMENTARY	\$13,000,000	\$0	\$0	\$0	\$0	\$13,000,000	Yes
Pool Replacement	MCARTHUR SENIOR HIGH	\$1,200,000	\$6,800,000	\$0	\$0	\$0	\$8,000,000	Yes
		\$62,572,129	\$9,323,000	\$500,000	\$3,438,000	\$1,100,275,650	\$1,176,108,779	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2024 - 2025 Satis. Stu. Sta.	Actual 2024 - 2025 FISH Capacity	Actual 2023 - 2024 COFTE	# Class Rooms	Actual Average 2024 - 2025 Class Size	Actual 2024 - 2025 Utilization	New Stu. Capacity	New Rooms to be Added/Re moved	Projected 2028 - 2029 COFTE	Projected 2028 - 2029 Utilization	Projected 2028 - 2029 Class Size
PARK TRAILS ELEMENTARY	1,330	1,330	1,027	70	15	77.00 %	0	0	862	65.00 %	12
COCONUT PALM ELEMENTARY	820	820	508	43	12	62.00 %	0	0	462	56.00 %	11
PARK LAKES ELEMENTARY	1,214	1,214	961	64	15	79.00 %	0	0	761	63.00 %	12
CHALLENGER ELEMENTARY	1,000	1,000	895	53	17	89.00 %	0	0	744	74.00 %	14
MILLENNIUM 6-12 COLLEGIATE ACADEMY	1,886	1,697	1,326	78	17	78.00 %	0	0	1,350	80.00 %	17
NEW RENAISSANCE MIDDLE	1,740	1,566	1,059	73	15	68.00 %	0	0	887	57.00 %	12
CYPRESS BAY SENIOR HIGH	4,993	4,743	4,540	199	23	96.00 %	0	0	4,510	95.00 %	23
MONARCH SENIOR HIGH	2,490	2,365	2,288	96	24	97.00 %	0	0	2,114	89.00 %	22
ROCK ISLAND ELEMENTARY	580	580	443	30	15	76.00 %	0	0	506	87.00 %	17
ARTHUR ROBERT ASHE, JR CENTER	512	0	0	31	0	0.00 %	0	0	0	0.00 %	0
WESTGLADES MIDDLE	2,038	1,834	1,652	86	19	90.00 %	0	0	1,568	85.00 %	18
ENDEAVOUR PRIMARY LEARNING CENTER	468	468	295	26	11	63.00 %	0	0	335	72.00 %	13
MANATEE BAY ELEMENTARY	1,284	1,284	1,052	67	16	82.00 %	0	0	926	72.00 %	14
LIBERTY ELEMENTARY	1,260	1,260	706	65	11	56.00 %	0	0	531	42.00 %	8
SUNSET LAKES ELEMENTARY	1,300	1,300	702	67	10	54.00 %	0	0	518	40.00 %	8
SILVER SHORES ELEMENTARY	820	820	380	43	9	46.00 %	0	0	282	34.00 %	7
EVERGLADES SENIOR HIGH	3,074	2,920	1,975	121	16	68.00 %	0	0	1,854	63.00 %	15
CORAL GLADES HIGH SCHOOL	2,784	2,644	2,638	108	24	100.00 %	0	0	2,810	106.00 %	26
GULFSTREAM ACADEMY OF HALLANDALE BEACH	1,795	1,615	1,195	81	15	74.00 %	0	0	1,167	72.00 %	14
DAVE THOMAS EDUCATION CENTER- WEST	568	511	410	23	18	80.00 %	0	0	542	106.00 %	24
CORAL COVE ELEMENTARY	830	830	450	43	10	54.00 %	0	0	356	43.00 %	8
DOLPHIN BAY ELEMENTARY	830	830	563	43	13	68.00 %	0	0	449	54.00 %	10
GLADES MIDDLE	2,069	1,862	1,125	88	13	60.00 %	0	0	956	51.00 %	11
WEST BROWARD HIGH SCHOOL	2,907	2,761	2,429	116	21	88.00 %	0	0	2,437	88.00 %	21
CYPRESS RUN ALTERNATIVE CENTER	244	244	127	21	6	52.00 %	0	0	158	65.00 %	8
HERON HEIGHTS ELEMENTARY	996	996	1,057	53	20	106.00 %	0	0	1,039	104.00 %	20

DISCOVERY ELEMENTARY	942	942	750	50	15	80.00 %	0	0	724	77.00 %	14
BEACHSIDE MONTESSORI VILLAGE	830	747	721	43	17	96.00 %	0	0	795	106.00 %	18
COMMUNITY SCHOOL SOUTH	325	0	0	13	0	0.00 %	0	0	0	0.00 %	0
DEERFIELD BEACH ELEMENTARY	695	695	594	37	16	85.00 %	0	0	565	81.00 %	15
POMPANO BEACH MIDDLE	1,340	1,206	1,042	56	19	86.00 %	0	0	1,150	95.00 %	21
OAKLAND PARK ELEMENTARY	840	840	514	42	12	61.00 %	0	0	500	60.00 %	12
NORTH SIDE ELEMENTARY	608	608	259	32	8	43.00 %	0	0	323	53.00 %	10
DANIA ELEMENTARY	623	623	446	33	14	72.00 %	0	0	473	76.00 %	14
HOLLYWOOD HILLS ELEMENTARY	768	768	661	40	17	86.00 %	0	0	550	72.00 %	14
HOLLYWOOD CENTRAL ELEMENTARY	687	687	333	37	9	48.00 %	0	0	277	40.00 %	7
GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLENCE	270	270	26	13	2	10.00 %	0	0	123	46.00 %	9
RIVERLAND ELEMENTARY	633	633	433	34	13	68.00 %	0	0	419	66.00 %	12
WEST HOLLYWOOD ELEMENTARY	633	633	412	34	12	65.00 %	0	0	439	69.00 %	13
SOUTH BROWARD SENIOR HIGH	2,418	2,297	2,253	95	24	98.00 %	0	0	2,245	98.00 %	24
POMPANO BEACH HIGH SCHOOL	1,367	1,230	1,238	53	23	101.00 %	0	0	1,326	108.00 %	25
WILTON MANORS ELEMENTARY	615	615	534	33	16	87.00 %	0	0	535	87.00 %	16
BENNETT ELEMENTARY	542	542	301	29	10	56.00 %	0	0	265	49.00 %	9
STRANAHAN SENIOR HIGH	2,447	2,324	1,293	102	13	56.00 %	0	0	1,179	51.00 %	12
CROISSANT PARK ELEMENTARY	802	802	656	44	15	82.00 %	0	0	608	76.00 %	14
COLBERT ELEMENTARY	812	812	570	42	14	70.00 %	0	0	622	77.00 %	15
MCARTHUR SENIOR HIGH	2,365	2,337	1,732	93	19	74.00 %	0	0	1,814	78.00 %	20
SUNRISE MIDDLE	1,426	1,283	1,235	60	21	96.00 %	0	0	1,002	78.00 %	17
DILLARD ELEMENTARY	777	777	566	42	13	73.00 %	0	0	578	74.00 %	14
CHARLES DREW RESOURCE CENTER	582	582	72	29	2	12.00 %	0	0	0	0.00 %	0
WALKER ELEMENTARY	987	987	437	53	8	44.00 %	0	0	386	39.00 %	7
COLLINS ELEMENTARY	371	371	251	19	13	68.00 %	0	0	238	64.00 %	13
MARY M BETHUNE ELEMENTARY	748	748	355	38	9	47.00 %	0	0	373	50.00 %	10
ATTUCKS MIDDLE	1,381	1,242	694	58	12	56.00 %	0	0	558	45.00 %	10
BLANCHE ELY SENIOR HIGH	2,881	2,736	1,897	117	16	69.00 %	0	0	1,882	69.00 %	16
DILLARD 6-12	2,862	2,575	2,155	115	19	84.00 %	0	0	1,928	75.00 %	17

DEERFIELD PARK ELEMENTARY	751	751	409	40	10	54.00 %	0	0	371	49.00 %	9
HALLANDALE SENIOR HIGH	1,840	1,748	1,036	75	14	59.00 %	0	0	916	52.00 %	12
LANIER-JAMES EDUCATION CENTER	266	266	123	22	6	46.00 %	0	0	130	49.00 %	6
LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER	305	0	0	15	0	0.00 %	0	0	0	0.00 %	0
WHIDDON-ROGERS EDUCATION CENTER	1,643	1,478	454	65	7	31.00 %	0	0	648	44.00 %	10
OAKRIDGE ELEMENTARY	605	605	457	32	14	76.00 %	0	0	435	72.00 %	14
OLSEN MIDDLE	1,200	1,080	591	52	11	55.00 %	0	0	568	53.00 %	11
MCNICOL MIDDLE	1,465	1,318	600	65	9	46.00 %	0	0	534	41.00 %	8
HARBORDALE ELEMENTARY	480	480	508	24	21	106.00 %	0	0	477	99.00 %	20
BROWARD ESTATES ELEMENTARY	695	695	247	34	7	35.00 %	0	0	187	27.00 %	6
WATKINS ELEMENTARY	814	814	410	44	9	50.00 %	0	0	336	41.00 %	8
NORTH ANDREWS GARDENS ELEMENTARY	903	903	751	48	16	83.00 %	0	0	660	73.00 %	14
MIRAMAR ELEMENTARY	929	929	380	48	8	41.00 %	0	0	335	36.00 %	7
PLANTATION MIDDLE	896	806	512	40	13	63.00 %	0	0	502	62.00 %	13
NORCREST ELEMENTARY	921	921	684	50	14	74.00 %	0	0	654	71.00 %	13
TEDDER ELEMENTARY	1,240	1,240	603	63	10	49.00 %	0	0	581	47.00 %	9
MARGATE MIDDLE	1,560	1,404	1,053	66	16	75.00 %	0	0	759	54.00 %	12
SEAGULL SCHOOL	959	959	155	45	3	16.00 %	0	0	137	14.00 %	3
SUNLAND PARK ACADEMY	480	480	378	28	13	79.00 %	0	0	380	79.00 %	14
LARKDALE ELEMENTARY	659	659	375	35	11	57.00 %	0	0	477	72.00 %	14
WESTWOOD HEIGHTS ELEMENTARY	817	817	428	44	10	52.00 %	0	0	415	51.00 %	9
BAYVIEW ELEMENTARY	572	572	552	28	20	97.00 %	0	0	533	93.00 %	19
PINE RIDGE EDUCATION CENTER	256	256	42	21	2	16.00 %	0	0	36	14.00 %	2
STIRLING ELEMENTARY	767	767	547	41	13	71.00 %	0	0	535	70.00 %	13
PARKWAY MIDDLE	2,043	2,214	1,078	88	12	49.00 %	0	0	759	34.00 %	9
ORANGE-BROOK ELEMENTARY	830	830	659	43	15	79.00 %	0	0	686	83.00 %	16
DRIFTWOOD ELEMENTARY	692	692	471	36	13	68.00 %	0	0	403	58.00 %	11
TROPICAL ELEMENTARY	932	932	792	51	16	85.00 %	0	0	679	73.00 %	13
POMPANO BEACH ELEMENTARY	615	615	433	33	13	70.00 %	0	0	510	83.00 %	15
MEADOWBROOK ELEMENTARY	791	791	729	41	18	92.00 %	0	0	658	83.00 %	16

BROADVIEW ELEMENTARY	984	984	668	51	13	68.00 %	0	0	665	68.00 %	13
LAKE FOREST ELEMENTARY	826	826	536	43	12	65.00 %	0	0	560	68.00 %	13
MCNAB ELEMENTARY	677	677	555	36	15	82.00 %	0	0	505	75.00 %	14
FLORANADA ELEMENTARY	814	814	710	44	16	87.00 %	0	0	780	96.00 %	18
DRIFTWOOD MIDDLE	1,905	1,714	1,035	81	13	60.00 %	0	0	794	46.00 %	10
BRIGHT HORIZONS	325	325	140	31	5	43.00 %	0	0	148	46.00 %	5
NEW RIVER MIDDLE	1,551	1,395	1,602	65	25	115.00 %	0	0	1,559	112.00 %	24
SANDERS PARK ELEMENTARY	697	697	419	38	11	60.00 %	0	0	429	62.00 %	11
CRESTHAVEN ELEMENTARY	705	705	442	38	12	63.00 %	0	0	460	65.00 %	12
DEERFIELD BEACH MIDDLE	1,579	1,421	1,149	67	17	81.00 %	0	0	1,109	78.00 %	17
STEPHEN FOSTER ELEMENTARY	743	743	610	39	16	82.00 %	0	0	554	75.00 %	14
PETERS ELEMENTARY	845	845	536	46	12	63.00 %	0	0	503	60.00 %	11
PLANTATION ELEMENTARY	814	814	538	44	12	66.00 %	0	0	579	71.00 %	13
FORT LAUDERDALE SENIOR HIGH	2,140	2,033	2,148	81	27	106.00 %	0	0	2,204	108.00 %	27
BOULEVARD HEIGHTS ELEMENTARY	812	812	610	42	15	75.00 %	0	0	589	73.00 %	14
WINGATE OAKS CENTER	285	285	114	27	4	40.00 %	0	0	87	31.00 %	3
HENRY D PERRY EDUCATION CENTER	1,388	1,249	996	55	18	80.00 %	0	0	1,063	85.00 %	19
THE QUEST CENTER	313	313	104	30	3	33.00 %	0	0	108	35.00 %	4
SHERIDAN TECHNICAL COLLEGE	1,949	2,338	630	97	6	27.00 %	0	0	551	24.00 %	6
WILLIAM DANDY MIDDLE	1,281	1,152	696	53	13	60.00 %	0	0	523	45.00 %	10
LLOYD ESTATES ELEMENTARY	655	655	439	35	13	67.00 %	0	0	335	51.00 %	10
PALMVIEW ELEMENTARY	711	711	530	37	14	74.00 %	0	0	496	70.00 %	13
CORAL SPRINGS SENIOR HIGH	3,063	2,909	2,047	125	16	70.00 %	0	0	1,957	67.00 %	16
MARGATE ELEMENTARY	1,205	1,205	1,021	64	16	85.00 %	0	0	1,002	83.00 %	16
SUNSHINE ELEMENTARY	749	803	416	40	10	52.00 %	0	0	409	51.00 %	10
NORTH FORK ELEMENTARY	713	713	373	38	10	52.00 %	0	0	394	55.00 %	10
COOPER CITY ELEMENTARY	701	701	758	38	20	108.00 %	0	0	744	106.00 %	20
PEMBROKE PINES ELEMENTARY	687	687	588	37	16	86.00 %	0	0	561	82.00 %	15
NORTHEAST SENIOR HIGH	2,171	2,062	1,553	88	18	75.00 %	0	0	1,698	82.00 %	19
PLANTATION PARK ELEMENTARY	579	579	499	31	16	86.00 %	0	0	470	81.00 %	15

NOVA DWIGHT D EISENHOWER ELEMENTARY	777	777	767	42	18	99.00 %	0	0	750	97.00 %	18
NOVA SENIOR HIGH	2,714	2,578	2,162	109	20	84.00 %	0	0	2,433	94.00 %	22
NOVA BLANCHE FORMAN ELEMENTARY	787	787	760	43	18	97.00 %	0	0	739	94.00 %	17
MCFATTER TECHNICAL COLLEGE	1,693	2,031	652	73	9	32.00 %	0	0	597	29.00 %	8
NOVA MIDDLE	1,475	1,327	1,307	63	21	98.00 %	0	0	1,304	98.00 %	21
SHERIDAN PARK ELEMENTARY	810	810	472	44	11	58.00 %	0	0	413	51.00 %	9
LAUDERHILL-PAUL TURNER ELEMENTARY	872	872	533	47	11	61.00 %	0	0	635	73.00 %	14
LAUDERHILL 6-12	1,151	1,035	757	49	15	73.00 %	0	0	671	65.00 %	14
COCONUT CREEK ELEMENTARY	755	755	468	41	11	62.00 %	0	0	440	58.00 %	11
PLANTATION SENIOR HIGH	2,738	2,601	1,783	111	16	69.00 %	0	0	1,519	58.00 %	14
CASTLE HILL ELEMENTARY	731	731	541	39	14	74.00 %	0	0	615	84.00 %	16
Dr. MARTIN LUTHER KING Jr. MONTESSORI ACADEMY	701	701	408	38	11	58.00 %	0	0	417	59.00 %	11
VILLAGE ELEMENTARY	870	870	599	46	13	69.00 %	0	0	731	84.00 %	16
ANNABEL C PERRY PK-8	953	857	619	50	12	72.00 %	0	0	475	55.00 %	10
FAIRWAY ELEMENTARY	970	970	484	54	9	50.00 %	0	0	417	43.00 %	8
HOLLYWOOD HILLS SENIOR HIGH	2,311	2,195	1,729	98	18	79.00 %	0	0	1,644	75.00 %	17
ROBERT C MARKHAM ELEMENTARY	691	691	554	37	15	80.00 %	0	0	588	85.00 %	16
COCONUT CREEK SENIOR HIGH	2,849	2,706	1,846	116	16	68.00 %	0	0	2,024	75.00 %	17
LAUDERDALE LAKES MIDDLE	1,362	1,225	868	58	15	71.00 %	0	0	711	58.00 %	12
DEERFIELD BEACH SENIOR HIGH	2,700	2,565	2,062	109	19	80.00 %	0	0	1,867	73.00 %	17
BOYD H ANDERSON SENIOR HIGH	3,003	2,852	2,131	127	17	75.00 %	0	0	2,326	82.00 %	18
MIRAMAR SENIOR HIGH	2,687	2,552	1,916	108	18	75.00 %	0	0	1,902	75.00 %	18
WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	210	210	116	17	7	55.00 %	0	0	162	77.00 %	10
HOLLYWOOD PARK ELEMENTARY	593	593	423	32	13	71.00 %	0	0	382	64.00 %	12
CYPRESS ELEMENTARY	891	891	721	49	15	81.00 %	0	0	737	83.00 %	15
APOLLO MIDDLE	1,622	1,459	1,177	68	17	81.00 %	0	0	1,098	75.00 %	16
SHERIDAN HILLS ELEMENTARY	607	607	411	33	12	68.00 %	0	0	356	59.00 %	11
ORIOLE ELEMENTARY	733	733	651	40	16	89.00 %	0	0	684	93.00 %	17
MIRROR LAKE ELEMENTARY	773	773	642	42	15	83.00 %	0	0	633	82.00 %	15
ROYAL PALM ELEMENTARY	892	892	682	47	15	76.00 %	0	0	739	83.00 %	16

CRYSTAL LAKE MIDDLE	1,629	1,466	927	67	14	63.00 %	0	0	859	59.00 %	13
PINES MIDDLE	1,966	1,769	608	82	7	34.00 %	0	0	630	36.00 %	8
SEMINOLE MIDDLE	1,440	1,296	1,068	62	17	82.00 %	0	0	918	71.00 %	15
PIPER SENIOR HIGH	2,756	2,618	2,385	111	21	91.00 %	0	0	2,170	83.00 %	20
COOPER CITY SENIOR HIGH	2,407	2,286	2,201	95	23	96.00 %	0	0	2,330	102.00 %	25
PARK RIDGE ELEMENTARY	546	546	531	29	18	97.00 %	0	0	492	90.00 %	17
JAMES S HUNT ELEMENTARY	841	841	517	46	11	61.00 %	0	0	476	57.00 %	10
BANYAN ELEMENTARY	765	765	412	40	10	54.00 %	0	0	455	59.00 %	11
WESTPINE MIDDLE	1,433	1,289	799	60	13	62.00 %	0	0	618	48.00 %	10
PASADENA LAKES ELEMENTARY	710	710	473	41	12	67.00 %	0	0	445	63.00 %	11
JAMES S RICKARDS MIDDLE	1,893	1,703	755	79	10	44.00 %	0	0	796	47.00 %	10
ATLANTIC TECHNICAL COLLEGE	2,084	2,500	753	96	8	30.00 %	0	0	680	27.00 %	7
NORTH LAUDERDALE ELEMENTARY	948	853	591	49	12	69.00 %	0	0	636	75.00 %	13
SOUTH PLANTATION SENIOR HIGH	2,602	2,471	2,246	104	22	91.00 %	0	0	2,345	95.00 %	23
ATLANTIC WEST ELEMENTARY	925	925	577	50	12	62.00 %	0	0	592	64.00 %	12
HORIZON ELEMENTARY	699	699	555	37	15	79.00 %	0	0	513	73.00 %	14
FLAMINGO ELEMENTARY	667	667	647	35	18	97.00 %	0	0	661	99.00 %	19
CORAL SPRINGS ELEMENTARY	943	848	389	51	8	46.00 %	0	0	334	39.00 %	7
CORAL SPRINGS MIDDLE	2,116	1,904	991	89	11	52.00 %	0	0	922	48.00 %	10
PIONEER MIDDLE	1,713	1,541	1,464	72	20	95.00 %	0	0	1,379	89.00 %	19
BAIR MIDDLE	1,371	1,233	732	58	13	59.00 %	0	0	542	44.00 %	9
TAMARAC ELEMENTARY	1,290	1,290	575	72	8	45.00 %	0	0	513	40.00 %	7
FOREST HILLS ELEMENTARY	795	795	647	43	15	81.00 %	0	0	592	74.00 %	14
CENTRAL PARK ELEMENTARY	1,105	1,105	770	60	13	70.00 %	0	0	810	73.00 %	14
PEMBROKE LAKES ELEMENTARY	697	697	648	38	17	93.00 %	0	0	548	79.00 %	14
NOB HILL ELEMENTARY	781	781	520	42	12	67.00 %	0	0	473	61.00 %	11
WESTCHESTER ELEMENTARY	1,060	1,060	1,054	57	18	99.00 %	0	0	926	87.00 %	16
MORROW ELEMENTARY	831	831	485	45	11	58.00 %	0	0	555	67.00 %	12
RAMBLEWOOD MIDDLE	1,462	1,315	1,037	62	17	79.00 %	0	0	914	70.00 %	15
RAMBLEWOOD ELEMENTARY	985	985	710	54	13	72.00 %	0	0	556	56.00 %	10
MAPLEWOOD ELEMENTARY	943	943	550	49	11	58.00 %	0	0	356	38.00 %	7

J P TARAVELLA SENIOR HIGH	3,864	3,670	2,458	155	16	67.00 %	0	0	2,187	60.00 %	14
DAVIE ELEMENTARY	741	741	635	40	16	86.00 %	0	0	599	81.00 %	15
PINEWOOD ELEMENTARY	948	948	626	51	12	66.00 %	0	0	521	55.00 %	10
WESTERN SENIOR HIGH	3,912	3,716	3,500	158	22	94.00 %	0	0	3,512	95.00 %	22
GRIFFIN ELEMENTARY	651	651	600	35	17	92.00 %	0	0	511	78.00 %	15
PINES LAKES ELEMENTARY	837	837	434	44	10	52.00 %	0	0	375	45.00 %	9
SEA CASTLE ELEMENTARY	1,010	1,010	853	54	16	84.00 %	0	0	920	91.00 %	17
WELLEBY ELEMENTARY	915	915	559	49	11	61.00 %	0	0	540	59.00 %	11
RIVERGLADES ELEMENTARY	1,138	1,138	1,045	59	18	92.00 %	0	0	1,129	99.00 %	19
SILVER LAKES MIDDLE	1,185	1,066	755	51	15	71.00 %	0	0	643	60.00 %	13
COUNTRY ISLES ELEMENTARY	980	980	818	51	16	83.00 %	0	0	728	74.00 %	14
WALTER C YOUNG MIDDLE	1,466	1,319	820	62	13	62.00 %	0	0	527	40.00 %	9
MARJORY STONEMAN DOUGLAS SENIOR HIGH	3,439	3,267	3,160	137	23	97.00 %	0	0	2,671	82.00 %	19
RIVERSIDE ELEMENTARY	731	731	650	39	17	89.00 %	0	0	655	90.00 %	17
CORAL PARK ELEMENTARY	705	705	475	38	13	67.00 %	0	0	423	60.00 %	11
FOREST GLEN MIDDLE	1,808	1,627	1,022	75	14	63.00 %	0	0	875	54.00 %	12
SANDPIPER ELEMENTARY	909	909	610	48	13	67.00 %	0	0	577	63.00 %	12
SILVER RIDGE ELEMENTARY	962	962	887	52	17	92.00 %	0	0	705	73.00 %	14
WINSTON PARK ELEMENTARY	1,191	1,191	994	65	15	83.00 %	0	0	878	74.00 %	14
COUNTRY HILLS ELEMENTARY	849	849	872	46	19	103.00 %	0	0	810	95.00 %	18
QUIET WATERS ELEMENTARY	1,528	1,528	1,108	79	14	72.00 %	0	0	1,093	72.00 %	14
HAWKES BLUFF ELEMENTARY	1,004	1,004	673	53	13	67.00 %	0	0	586	58.00 %	11
TEQUESTA TRACE MIDDLE	1,581	1,422	1,425	65	22	100.00 %	0	0	1,252	88.00 %	19
PARK SPRINGS ELEMENTARY	1,189	1,189	834	60	14	70.00 %	0	0	709	60.00 %	12
INDIAN TRACE ELEMENTARY	825	825	712	44	16	86.00 %	0	0	618	75.00 %	14
EMBASSY CREEK ELEMENTARY	1,087	1,087	1,226	57	22	113.00 %	0	0	1,088	100.00 %	19
CHARLES DREW ELEMENTARY	631	631	409	33	12	65.00 %	0	0	373	59.00 %	11
CROSS CREEK SCHOOL	180	180	86	14	6	48.00 %	0	0	69	38.00 %	5
PALM COVE ELEMENTARY	911	911	423	49	9	46.00 %	0	0	345	38.00 %	7
VIRGINIA SHUMAN YOUNG ELEMENTARY	690	690	608	37	16	88.00 %	0	0	687	100.00 %	19

SAWGRASS ELEMENTARY	1,184	1,184	878	63	14	74.00 %	0	0	746	63.00 %	12
EVERGLADES ELEMENTARY	1,220	1,220	871	63	14	71.00 %	0	0	723	59.00 %	11
CHAPEL TRAIL ELEMENTARY	1,054	1,054	639	58	11	61.00 %	0	0	458	43.00 %	8
THURGOOD MARSHALL ELEMENTARY	803	803	285	41	7	35.00 %	0	0	304	38.00 %	7
SILVER TRAIL MIDDLE	1,763	1,586	1,239	75	17	78.00 %	0	0	1,029	65.00 %	14
EAGLE RIDGE ELEMENTARY	872	872	766	47	16	88.00 %	0	0	669	77.00 %	14
CHARLES W FLANAGAN SENIOR HIGH	2,921	2,774	2,266	116	20	82.00 %	0	0	1,862	67.00 %	16
SAWGRASS SPRINGS MIDDLE	1,377	1,239	1,004	58	17	81.00 %	0	0	768	62.00 %	13
EAGLE POINT ELEMENTARY	1,268	1,268	1,171	69	17	92.00 %	0	0	1,148	91.00 %	17
TRADEWINDS ELEMENTARY	1,358	1,358	974	72	14	72.00 %	0	0	835	61.00 %	12
INDIAN RIDGE MIDDLE	2,195	1,975	1,947	93	21	99.00 %	0	0	1,749	89.00 %	19
SILVER PALMS ELEMENTARY	816	816	470	45	10	58.00 %	0	0	398	49.00 %	9
FOX TRAIL ELEMENTARY	1,286	1,286	1,090	68	16	85.00 %	0	0	1,033	80.00 %	15
PANTHER RUN ELEMENTARY	778	778	357	42	9	46.00 %	0	0	305	39.00 %	7
SILVER LAKES ELEMENTARY	778	778	337	42	8	43.00 %	0	0	271	35.00 %	6
LAKESIDE ELEMENTARY	755	755	573	41	14	76.00 %	0	0	370	49.00 %	9
FALCON COVE MIDDLE	2,522	3,189	2,205	108	20	69.00 %	0	0	1,958	61.00 %	18
LYONS CREEK MIDDLE	2,129	1,916	1,564	90	17	82.00 %	0	0	1,211	63.00 %	13
GATOR RUN ELEMENTARY	1,412	1,412	1,201	73	16	85.00 %	0	0	1,024	73.00 %	14
PARKSIDE ELEMENTARY	980	980	735	51	14	75.00 %	0	0	581	59.00 %	11
	276,864	266,915	194,838	12,952	15	73.00 %	0	0	183,231	68.65 %	14

The COFTE Projected Total (183,231) for 2028 - 2029 must match the Official Forecasted COFTE Total (179,778) for 2028 - 2029 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2028 - 2029		Grade Level Type	Balanced Projected COFTE for 2028 - 2029
Elementary (PK-3)	53,277		
Middle (4-8)	66,241	Elementary (PK-3)	0
High (9-12)	60,260	Middle (4-8)	0
	179,778	High (9-12)	-3,453
			179,778

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	Year 5 Total
Total Relocatable Replacements:	0	0	0	0	0	0

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2028 - 2029
City of Pembroke Pines Middle West/Central - [5081]	71	MUNICIPAL	1999	1,398	1,352	25	1,352
Coral Springs Charter School - [5091]	89	MUNICIPAL	1999	1,600	1,766	25	1,766
Eagles' Nest Charter Academy - [5355]	21	PRIVATE	2005	800	318	19	318
Eagles' Nest Middle - [5356]	3	PRIVATE	2005	800	50	19	50
Everest Charter School - [5407]	48	PRIVATE	2012	205	147	12	147
Franklin Academy Cooper City - [5037]	40	PRIVATE	2013	1,385	1,316	11	1,316
Franklin Academy F - [5046]	40	PRIVATE	2013	1,340	923	11	923
Academic Solutions Academy - A - [5233]	1	PRIVATE	2016	500	213	8	213
Academic Solutions High School - [5028]	8	PRIVATE	2013	500	227	11	227
Andrews High School - [5009]	8	PRIVATE	2011	550	255	13	255
Ascend Career Academy - [5209]	12	PRIVATE	2015	1,000	217	9	217
Atlantic Montessori Charter School - [5029]	10	PRIVATE	2012	144	72	12	72
Atlantic Montessori Charter School West Campus - [5164]	6	PRIVATE	2015	150	123	9	123
Avant Garde Academy - [5791]	34	PRIVATE	2014	750	1,130	10	1,130
Avant Garde Academy K-8 Broward - [5015]	72	PRIVATE	2015	1,050	963	9	963
Franklin Academy-Pembroke Pines - [5012]	71	PRIVATE	2011	1,750	1,351	13	1,351
Franklin Academy-Pembroke Pines High School - [5142]	40	PRIVATE	2015	1,400	1,263	9	1,263
Franklin Academy-Sunrise - [5010]	40	PRIVATE	2011	1,475	1,337	13	1,337
Greentree Preparatory Charter School - [5130]	5	PRIVATE	2014	365	280	10	280
Hollywood Academy of Arts and Science - [5325]	55	PRIVATE	2004	1,100	1,139	20	1,139
Hollywood Academy of Arts and Science Middle - [5362]	19	PRIVATE	2005	450	447	19	447
Imagine Charter Middle School at Broward - [5024]	47	PRIVATE	2010	1,080	1,078	14	1,078

Imagine Charter School at Weston - [5111]	56	PRIVATE	2001	1,075	1,092	23	1,092
Imagine Elementary at North Lauderdale - [5171]	33	PRIVATE	2001	700	427	23	427
Imagine Schools - Plantation Campus - [5044]	19	PRIVATE	2012	1,340	442	12	442
Innovation Charter School - [5177]	13	PRIVATE	2015	580	402	9	402
International School of Broward - [5416]	31	PRIVATE	2007	675	72	17	72
New Life Charter Academy - [5852]	6	PRIVATE	2014	300	112	10	112
North Broward Academy of Excellence Elementary - [5161]	30	PRIVATE	2001	763	666	23	666
North Broward Academy of Excellence Middle - [5371]	37	PRIVATE	2005	800	374	19	374
Panacea Prep Charter School - [5801]	9	PRIVATE	2014	348	114	10	114
Paragon Academy of Technology - [5381]	6	PRIVATE	2005	500	123	19	123
Renaissance Charter at Cooper City - [5049]	80	PRIVATE	2012	1,504	1,215	12	1,215
Renaissance Charter Middle School at Pines - [5014]	29	PRIVATE	2014	1,420	479	10	479
Renaissance Charter School at University - [5048]	80	PRIVATE	2012	1,504	1,448	12	1,448
Renaissance Charter School of Coral Springs - [5020]	80	PRIVATE	2011	1,504	1,501	13	1,501
Renaissance Charter School of Plantation - [5023]	80	PRIVATE	2011	1,800	861	13	861
Renaissance Charter Schools at Pines - [5710]	48	PRIVATE	2014	1,145	777	10	777
RISE Academy of Science and Technology - [5420]	20	PRIVATE	2008	300	360	16	360
Somerset Academy Charter Conservatory High - [5396]	18	PRIVATE	2006	400	400	18	400
Somerset Academy Charter High School Miramar Campus - [5007]	40	PRIVATE	2011	1,000	329	13	329
Somerset Academy Charter School Miramar - [5405]	26	PRIVATE	2006	675	523	18	523
Somerset Academy Davie - [5211]	7	PRIVATE	2003	800	149	21	149
Somerset Academy East Preparatory - [5391]	12	PRIVATE	2009	500	167	15	167
Somerset Academy Elementary - [5141]	37	PRIVATE	2000	900	643	24	643
Somerset Academy Elementary South Campus - [5263]	32	PRIVATE	2018	350	344	6	344
Somerset Academy High - [5221]	26	PRIVATE	2002	1,450	1,441	22	1,441
Somerset Academy Key Middle school - [5413]	3	PRIVATE	2013	495	372	11	372
Somerset Academy Middle - [5151]	30	PRIVATE	2001	1,050	1,045	23	1,045
Somerset Academy Miramar Middle - [5406]	18	PRIVATE	2006	480	408	18	408
Somerset Academy Neighborhood - [5021]	29	PRIVATE	1997	500	466	27	466
Somerset Academy Pompano Elementary - [5388]	40	PRIVATE	2012	750	159	12	159

Somerset Academy Riverside Charter School - [5387]	7	PRIVATE	2013	750	431	11	431
Somerset Academy Riverside Middle Charter School - [5419]	3	PRIVATE	2013	525	310	11	310
Somerset Charter Academy at North Lauderdale - [5003]	27	PRIVATE	2010	1,000	700	14	700
Somerset Key High Charter School - [5224]	1	PRIVATE	2016	740	301	8	301
Somerset Miramar South - [5054]	40	PRIVATE	2012	750	216	12	216
Somerset Pines Academy - [5030]	19	PRIVATE	2010	900	453	14	453
Somerset Preparatory Charter High Broward Campus - [5006]	40	PRIVATE	2010	1,000	345	14	345
Somerset Preparatory Charter Middle - [5441]	16	PRIVATE	2010	600	364	14	364
Somerset Village Academy - [5004]	12	PRIVATE	2010	750	252	14	252
Somerset Village Academy Middle - [5002]	6	PRIVATE	2010	750	163	14	163
South Broward Montessori Charter School - [5717]	3	PRIVATE	2013	348	175	11	175
SunEd High of North Broward - [5861]	7	PRIVATE	2014	550	332	10	332
Sunfire High School - [5060]	20	PRIVATE	2012	550	484	12	484
Sunrise High School - [5481]	8	PRIVATE	2010	550	400	14	400
Sunshine Elementary Charter - [5400]	15	PRIVATE	2006	500	221	18	221
The Ben Gamla Preparatory Academy - [5182]	34	PRIVATE	2015	378	104	9	104
West Broward Academy - [5052]	48	PRIVATE	2012	910	785	12	785
SunEd High School of South Broward - [5053]	16	PRIVATE	2019	400	358	5	358
Summit Charter Academy - [5320]	29	PRIVATE	2019	640	400	5	400
Bridge Prep Academy of Broward K-8 - [5022]	40	PRIVATE	2020	1,000	145	4	145
Somerset Parkland Academy - [5056]	57	PRIVATE	2020	1,280	991	4	991
International Studies Academy High School - [5555]	32	PRIVATE	2021	800	236	3	236
International Studies Academy Middle School - [5556]	27	PRIVATE	2021	594	288	3	288
Ben Gamla Charter - [5410]	29	PRIVATE	2007	625	355	17	355
Ben Gamla Charter North Broward - [5001]	29	PRIVATE	2010	900	292	14	292
Ben Gamla Charter South Broward - [5392]	34	PRIVATE	2009	600	292	15	292
Bridge Prep Academy of Hollywood Hills - [5116]	16	PRIVATE	2014	500	353	10	353
Broward Math and Science Schools - [5038]	29	PRIVATE	2014	1,200	270	10	270
Central Charter School - [5041]	57	PRIVATE	1997	1,293	1,392	27	1,392
Championship Academy of Distinction at Davie - [5422]	25	PRIVATE	2011	692	420	13	420

Championship Academy of Distinction at Davie High School - [5219]	1	PRIVATE	2016	875	147	8	147
Championship Academy of Distinction at Hollywood - [5361]	34	PRIVATE	2005	600	258	19	258
Championship Academy of Distinction Middle School - [5215]	1	PRIVATE	2016	374	245	8	245
Championship Academy of Distinction of West Broward - [5234]	34	PRIVATE	2017	640	274	7	274
Charter School of Excellence - [5031]	13	PRIVATE	1997	310	166	27	166
Charter School of Excellence at Davie - [5271]	11	PRIVATE	2008	350	225	16	225
City of Pembroke Pines - E/W/Central - [5051]	95	MUNICIPAL	1998	2,470	2,028	26	2,028
City of Pembroke Pines High - [5121]	105	MUNICIPAL	2000	2,144	2,174	24	2,174
	2735			75,238	50,223		50,223

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Educational Classrooms:		0	0	0	0	0	0

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Co-Teaching Classrooms:		0	0	0	0	0	0

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Not Specified

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

Not Specified

Consistent with Comp Plan? No

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2023 - 2024 fiscal year.					List the net new classrooms to be added in the 2024 - 2025 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2024 - 2025 should match totals in Section 15A.			
Location	2023 - 2024 # Permanent	2023 - 2024 # Modular	2023 - 2024 # Relocatable	2023 - 2024 Total	2024 - 2025 # Permanent	2024 - 2025 # Modular	2024 - 2025 # Relocatable	2024 - 2025 Total
Elementary (PK-3)	0	0	0	0	0	0	0	0
Middle (4-8)	0	0	0	0	0	0	0	0
High (9-12)	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	5 Year Average
WESTGLADES MIDDLE	418	418	418	418	418	418
ENDEAVOUR PRIMARY LEARNING CENTER	0	0	0	0	0	0
MANATEE BAY ELEMENTARY	144	144	144	144	144	144
LIBERTY ELEMENTARY	0	0	0	0	0	0
SUNSET LAKES ELEMENTARY	0	0	0	0	0	0
SILVER SHORES ELEMENTARY	0	0	0	0	0	0
LYONS CREEK MIDDLE	0	0	0	0	0	0
GATOR RUN ELEMENTARY	272	272	272	272	272	272
PARKSIDE ELEMENTARY	0	0	0	0	0	0
PALMVIEW ELEMENTARY	46	46	46	46	46	46
CORAL SPRINGS SENIOR HIGH	0	0	0	0	0	0
SEAGULL SCHOOL	421	421	421	421	421	421
SUNLAND PARK ACADEMY	0	0	0	0	0	0
LARKDALE ELEMENTARY	36	36	36	36	36	36
WESTWOOD HEIGHTS ELEMENTARY	36	36	36	36	36	36
BAYVIEW ELEMENTARY	0	0	0	0	0	0
PINE RIDGE EDUCATION CENTER	0	0	0	0	0	0
MIRAMAR ELEMENTARY	0	0	0	0	0	0
PLANTATION MIDDLE	0	0	0	0	0	0
NORCREST ELEMENTARY	0	0	0	0	0	0
TEDDER ELEMENTARY	0	0	0	0	0	0
MARGATE MIDDLE	22	22	22	22	22	22

OLSEN MIDDLE	0	0	0	0	0	0
MCNICOL MIDDLE	0	0	0	0	0	0
HARBORDALE ELEMENTARY	0	0	0	0	0	0
BROWARD ESTATES ELEMENTARY	0	0	0	0	0	0
WATKINS ELEMENTARY	0	0	0	0	0	0
NORTH ANDREWS GARDENS ELEMENTARY	90	90	90	90	90	90
COMMUNITY SCHOOL SOUTH	325	325	325	325	325	325
LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER	0	0	0	0	0	0
WHIDDON-ROGERS EDUCATION CENTER	0	0	0	0	0	0
COLLINS ELEMENTARY	0	0	0	0	0	0
MARY M BETHUNE ELEMENTARY	0	0	0	0	0	0
ATTUCKS MIDDLE	0	0	0	0	0	0
BLANCHE ELY SENIOR HIGH	0	0	0	0	0	0
DILLARD 6-12	0	0	0	0	0	0
DEERFIELD PARK ELEMENTARY	0	0	0	0	0	0
COLBERT ELEMENTARY	0	0	0	0	0	0
MCARTHUR SENIOR HIGH	125	125	125	125	125	125
SUNRISE MIDDLE	88	88	88	88	88	88
DILLARD ELEMENTARY	18	18	18	18	18	18
CHARLES DREW RESOURCE CENTER	230	230	230	230	230	230
WALKER ELEMENTARY	0	0	0	0	0	0
HERON HEIGHTS ELEMENTARY	0	0	0	0	0	0
DISCOVERY ELEMENTARY	0	0	0	0	0	0
BEACHSIDE MONTESSORI VILLAGE	0	0	0	0	0	0
POMPANO BEACH ELEMENTARY	44	44	44	44	44	44
MEADOWBROOK ELEMENTARY	90	90	90	90	90	90
BROADVIEW ELEMENTARY	58	58	58	58	58	58
LAKE FOREST ELEMENTARY	94	94	94	94	94	94
GULFSTREAM ACADEMY OF HALLANDALE BEACH	128	128	128	128	128	128
DAVE THOMAS EDUCATION CENTER-WEST	0	0	0	0	0	0
GLADES MIDDLE	22	22	22	22	22	22
WEST BROWARD HIGH SCHOOL	0	0	0	0	0	0
SAWGRASS SPRINGS MIDDLE	22	22	22	22	22	22
COUNTRY HILLS ELEMENTARY	0	0	0	0	0	0
QUIET WATERS ELEMENTARY	144	144	144	144	144	144

HAWKES BLUFF ELEMENTARY	152	152	152	152	152	152
EVERGLADES ELEMENTARY	160	160	160	160	160	160
CHAPEL TRAIL ELEMENTARY	0	0	0	0	0	0
RIVERSIDE ELEMENTARY	0	0	0	0	0	0
CORAL PARK ELEMENTARY	0	0	0	0	0	0
FOREST GLEN MIDDLE	0	0	0	0	0	0
SANDPIPER ELEMENTARY	0	0	0	0	0	0
SILVER RIDGE ELEMENTARY	80	80	80	80	80	80
WINSTON PARK ELEMENTARY	0	0	0	0	0	0
WELLEBY ELEMENTARY	124	124	124	124	124	124
RIVERGLADES ELEMENTARY	0	0	0	0	0	0
SILVER LAKES MIDDLE	0	0	0	0	0	0
COUNTRY ISLES ELEMENTARY	0	0	0	0	0	0
WALTER C YOUNG MIDDLE	0	0	0	0	0	0
MARJORY STONEMAN DOUGLAS SENIOR HIGH	200	200	200	200	200	200
DAVIE ELEMENTARY	0	0	0	0	0	0
PINEWOOD ELEMENTARY	112	112	112	112	112	112
WESTERN SENIOR HIGH	525	525	525	525	525	525
GRIFFIN ELEMENTARY	36	36	36	36	36	36
PINES LAKES ELEMENTARY	0	0	0	0	0	0
SEA CASTLE ELEMENTARY	0	0	0	0	0	0
JAMES S HUNT ELEMENTARY	0	0	0	0	0	0
BANYAN ELEMENTARY	18	18	18	18	18	18
RAMBLEWOOD ELEMENTARY	0	0	0	0	0	0
MAPLEWOOD ELEMENTARY	130	130	130	130	130	130
J P TARAVELLA SENIOR HIGH	350	350	350	350	350	350
CRYSTAL LAKE MIDDLE	110	110	110	110	110	110
PINES MIDDLE	0	0	0	0	0	0
SEMINOLE MIDDLE	242	242	242	242	242	242
PIPER SENIOR HIGH	0	0	0	0	0	0
POMPANO BEACH HIGH SCHOOL	100	100	100	100	100	100
WILTON MANORS ELEMENTARY	0	0	0	0	0	0
BENNETT ELEMENTARY	0	0	0	0	0	0
STRANAHAN SENIOR HIGH	0	0	0	0	0	0
CROISSANT PARK ELEMENTARY	0	0	0	0	0	0
CORAL GLADES HIGH SCHOOL	0	0	0	0	0	0

CORAL COVE ELEMENTARY	0	0	0	0	0	0
SHERIDAN TECHNICAL COLLEGE	46	46	46	46	46	46
WILLIAM DANDY MIDDLE	22	22	22	22	22	22
CRESTHAVEN ELEMENTARY	0	0	0	0	0	0
DEERFIELD BEACH MIDDLE	0	0	0	0	0	0
STEPHEN FOSTER ELEMENTARY	0	0	0	0	0	0
PETERS ELEMENTARY	216	216	216	216	216	216
PLANTATION ELEMENTARY	0	0	0	0	0	0
FORT LAUDERDALE SENIOR HIGH	0	0	0	0	0	0
MCNAB ELEMENTARY	0	0	0	0	0	0
FLORANADA ELEMENTARY	0	0	0	0	0	0
DRIFTWOOD MIDDLE	44	44	44	44	44	44
BRIGHT HORIZONS	0	0	0	0	0	0
NEW RIVER MIDDLE	0	0	0	0	0	0
SANDERS PARK ELEMENTARY	36	36	36	36	36	36
DRIFTWOOD ELEMENTARY	134	134	134	134	134	134
TROPICAL ELEMENTARY	0	0	0	0	0	0
ATLANTIC TECHNICAL COLLEGE	639	639	639	639	639	639
NORTH LAUDERDALE ELEMENTARY	0	0	0	0	0	0
SOUTH PLANTATION SENIOR HIGH	100	100	100	100	100	100
ATLANTIC WEST ELEMENTARY	166	166	166	166	166	166
CASTLE HILL ELEMENTARY	198	198	198	198	198	198
Dr. MARTIN LUTHER KING Jr. MONTESSORI ACADEMY	0	0	0	0	0	0
VILLAGE ELEMENTARY	0	0	0	0	0	0
WESTPINE MIDDLE	0	0	0	0	0	0
PASADENA LAKES ELEMENTARY	0	0	0	0	0	0
JAMES S RICKARDS MIDDLE	660	660	660	660	660	660
NOVA MIDDLE	88	88	88	88	88	88
SHERIDAN PARK ELEMENTARY	0	0	0	0	0	0
LAUDERHILL-PAUL TURNER ELEMENTARY	0	0	0	0	0	0
LAUDERHILL 6-12	154	154	154	154	154	154
COCONUT CREEK ELEMENTARY	0	0	0	0	0	0
PLANTATION SENIOR HIGH	0	0	0	0	0	0
PLANTATION PARK ELEMENTARY	0	0	0	0	0	0
NOVA DWIGHT D EISENHOWER ELEMENTARY	0	0	0	0	0	0

NOVA SENIOR HIGH	1,100	1,100	1,100	1,100	1,100	1,100
NOVA BLANCHE FORMAN ELEMENTARY	18	18	18	18	18	18
MCFATTER TECHNICAL COLLEGE	115	115	115	115	115	115
MARGATE ELEMENTARY	0	0	0	0	0	0
SUNSHINE ELEMENTARY	0	0	0	0	0	0
NORTH FORK ELEMENTARY	0	0	0	0	0	0
COOPER CITY ELEMENTARY	0	0	0	0	0	0
PEMBROKE PINES ELEMENTARY	88	88	88	88	88	88
NORTHEAST SENIOR HIGH	25	25	25	25	25	25
STIRLING ELEMENTARY	66	66	66	66	66	66
PARKWAY MIDDLE	0	0	0	0	0	0
ORANGE-BROOK ELEMENTARY	0	0	0	0	0	0
MONARCH SENIOR HIGH	250	250	250	250	250	250
ROCK ISLAND ELEMENTARY	0	0	0	0	0	0
ARTHUR ROBERT ASHE, JR CENTER	0	0	0	0	0	0
FOX TRAIL ELEMENTARY	108	108	108	108	108	108
PANTHER RUN ELEMENTARY	0	0	0	0	0	0
SILVER LAKES ELEMENTARY	0	0	0	0	0	0
LAKESIDE ELEMENTARY	0	0	0	0	0	0
FALCON COVE MIDDLE	0	0	0	0	0	0
COOPER CITY SENIOR HIGH	25	25	25	25	25	25
PARK RIDGE ELEMENTARY	0	0	0	0	0	0
CYPRESS ELEMENTARY	18	18	18	18	18	18
APOLLO MIDDLE	242	242	242	242	242	242
SHERIDAN HILLS ELEMENTARY	0	0	0	0	0	0
ORIOLE ELEMENTARY	0	0	0	0	0	0
MIRROR LAKE ELEMENTARY	94	94	94	94	94	94
ROYAL PALM ELEMENTARY	0	0	0	0	0	0
LAUDERDALE LAKES MIDDLE	330	330	330	330	330	330
DEERFIELD BEACH SENIOR HIGH	200	200	200	200	200	200
BOYD H ANDERSON SENIOR HIGH	0	0	0	0	0	0
MIRAMAR SENIOR HIGH	0	0	0	0	0	0
WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	30	30	30	30	30	30
HOLLYWOOD PARK ELEMENTARY	0	0	0	0	0	0
LLOYD ESTATES ELEMENTARY	62	62	62	62	62	62

ANNABEL C PERRY PK-8	54	54	54	54	54	54
FAIRWAY ELEMENTARY	0	0	0	0	0	0
HOLLYWOOD HILLS SENIOR HIGH	25	25	25	25	25	25
ROBERT C MARKHAM ELEMENTARY	54	54	54	54	54	54
COCONUT CREEK SENIOR HIGH	675	675	675	675	675	675
BOULEVARD HEIGHTS ELEMENTARY	0	0	0	0	0	0
WINGATE OAKS CENTER	0	0	0	0	0	0
HENRY D PERRY EDUCATION CENTER	50	50	50	50	50	50
THE QUEST CENTER	0	0	0	0	0	0
CYPRESS RUN ALTERNATIVE CENTER	0	0	0	0	0	0
DOLPHIN BAY ELEMENTARY	0	0	0	0	0	0
MILLENNIUM 6-12 COLLEGIATE ACADEMY	88	88	88	88	88	88
NEW RENAISSANCE MIDDLE	0	0	0	0	0	0
CYPRESS BAY SENIOR HIGH	0	0	0	0	0	0
EVERGLADES SENIOR HIGH	450	450	450	450	450	450
PARK TRAILS ELEMENTARY	0	0	0	0	0	0
COCONUT PALM ELEMENTARY	0	0	0	0	0	0
PARK LAKES ELEMENTARY	0	0	0	0	0	0
CHALLENGER ELEMENTARY	0	0	0	0	0	0
EMBASSY CREEK ELEMENTARY	0	0	0	0	0	0
CHARLES DREW ELEMENTARY	0	0	0	0	0	0
CROSS CREEK SCHOOL	0	0	0	0	0	0
PALM COVE ELEMENTARY	40	40	40	40	40	40
VIRGINIA SHUMAN YOUNG ELEMENTARY	0	0	0	0	0	0
SAWGRASS ELEMENTARY	0	0	0	0	0	0
MORROW ELEMENTARY	0	0	0	0	0	0
RAMBLEWOOD MIDDLE	0	0	0	0	0	0
TEQUESTA TRACE MIDDLE	66	66	66	66	66	66
PARK SPRINGS ELEMENTARY	0	0	0	0	0	0
INDIAN TRACE ELEMENTARY	156	156	156	156	156	156
TAMARAC ELEMENTARY	0	0	0	0	0	0
FOREST HILLS ELEMENTARY	0	0	0	0	0	0
CENTRAL PARK ELEMENTARY	166	166	166	166	166	166
PEMBROKE LAKES ELEMENTARY	44	44	44	44	44	44
NOB HILL ELEMENTARY	58	58	58	58	58	58
WESTCHESTER ELEMENTARY	22	22	22	22	22	22

HORIZON ELEMENTARY	36	36	36	36	36	36
FLAMINGO ELEMENTARY	36	36	36	36	36	36
CORAL SPRINGS ELEMENTARY	36	36	36	36	36	36
CORAL SPRINGS MIDDLE	0	0	0	0	0	0
PIONEER MIDDLE	396	396	396	396	396	396
BAIR MIDDLE	44	44	44	44	44	44
EAGLE POINT ELEMENTARY	40	40	40	40	40	40
TRADEWINDS ELEMENTARY	144	144	144	144	144	144
INDIAN RIDGE MIDDLE	286	286	286	286	286	286
SILVER PALMS ELEMENTARY	0	0	0	0	0	0
THURGOOD MARSHALL ELEMENTARY	22	22	22	22	22	22
SILVER TRAIL MIDDLE	88	88	88	88	88	88
EAGLE RIDGE ELEMENTARY	0	0	0	0	0	0
CHARLES W FLANAGAN SENIOR HIGH	0	0	0	0	0	0
HOLLYWOOD CENTRAL ELEMENTARY	0	0	0	0	0	0
GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLENCE	0	0	0	0	0	0
RIVERLAND ELEMENTARY	0	0	0	0	0	0
WEST HOLLYWOOD ELEMENTARY	36	36	36	36	36	36
SOUTH BROWARD SENIOR HIGH	0	0	0	0	0	0
OAKRIDGE ELEMENTARY	0	0	0	0	0	0
DEERFIELD BEACH ELEMENTARY	54	54	54	54	54	54
POMPANO BEACH MIDDLE	176	176	176	176	176	176
OAKLAND PARK ELEMENTARY	0	0	0	0	0	0
NORTH SIDE ELEMENTARY	0	0	0	0	0	0
DANIA ELEMENTARY	54	54	54	54	54	54
HOLLYWOOD HILLS ELEMENTARY	0	0	0	0	0	0
HALLANDALE SENIOR HIGH	125	125	125	125	125	125
LANIER-JAMES EDUCATION CENTER	0	0	0	0	0	0

Totals for BROWARD COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	14,007	14,007	14,007	14,007	14,007	14,007
Total number of COFTE students projected by year.	191,855	188,302	184,158	181,318	179,778	185,082
Percent in relocatables by year.	7 %	7 %	8 %	8 %	8 %	8 %

Leased Facilities Tracking

Exisging leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2024 - 2025	FISH Student Stations	Owner	# of Leased Classrooms 2028 - 2029	FISH Student Stations
EVERGLADES ELEMENTARY	0	0		0	0
CHAPEL TRAIL ELEMENTARY	0	0		0	0
THURGOOD MARSHALL ELEMENTARY	0	0		0	0
SILVER TRAIL MIDDLE	0	0		0	0
EAGLE RIDGE ELEMENTARY	0	0		0	0
CHARLES W FLANAGAN SENIOR HIGH	0	0		0	0
SAWGRASS SPRINGS MIDDLE	0	0		0	0
EAGLE POINT ELEMENTARY	0	0		0	0
TRADEWINDS ELEMENTARY	0	0		0	0
INDIAN RIDGE MIDDLE	0	0		0	0
SILVER PALMS ELEMENTARY	0	0		0	0
FOX TRAIL ELEMENTARY	0	0		0	0
PANTHER RUN ELEMENTARY	0	0		0	0
SILVER LAKES ELEMENTARY	0	0		0	0
LAKESIDE ELEMENTARY	0	0		0	0
FALCON COVE MIDDLE	0	0		0	0
LYONS CREEK MIDDLE	0	0		0	0
GATOR RUN ELEMENTARY	0	0		0	0
PARKSIDE ELEMENTARY	0	0		0	0
PARK TRAILS ELEMENTARY	0	0		0	0
COCONUT PALM ELEMENTARY	0	0		0	0
PARK LAKES ELEMENTARY	0	0		0	0
CHALLENGER ELEMENTARY	0	0		0	0
MILLENNIUM 6-12 COLLEGIATE ACADEMY	0	0		0	0
NEW RENAISSANCE MIDDLE	0	0		0	0
CYPRESS BAY SENIOR HIGH	0	0		0	0
MONARCH SENIOR HIGH	0	0		0	0
ROCK ISLAND ELEMENTARY	0	0		0	0
ARTHUR ROBERT ASHE, JR CENTER	0	0		0	0
WESTGLADES MIDDLE	0	0		0	0
ENDEAVOUR PRIMARY LEARNING CENTER	0	0		0	0
MANATEE BAY ELEMENTARY	0	0		0	0

LIBERTY ELEMENTARY	0	0		0	0
SUNSET LAKES ELEMENTARY	0	0		0	0
SILVER SHORES ELEMENTARY	0	0		0	0
EVERGLADES SENIOR HIGH	0	0		0	0
CORAL GLADES HIGH SCHOOL	0	0		0	0
GULFSTREAM ACADEMY OF HALLANDALE BEACH	0	0		0	0
DAVE THOMAS EDUCATION CENTER-WEST	0	0		0	0
CORAL COVE ELEMENTARY	0	0		0	0
DOLPHIN BAY ELEMENTARY	0	0		0	0
GLADES MIDDLE	0	0		0	0
WEST BROWARD HIGH SCHOOL	0	0		0	0
CYPRESS RUN ALTERNATIVE CENTER	0	0		0	0
HERON HEIGHTS ELEMENTARY	0	0		0	0
DISCOVERY ELEMENTARY	0	0		0	0
BEACHSIDE MONTESSORI VILLAGE	0	0		0	0
COMMUNITY SCHOOL SOUTH	0	0		0	0
DEERFIELD BEACH ELEMENTARY	0	0		0	0
POMPANO BEACH MIDDLE	0	0		0	0
OAKLAND PARK ELEMENTARY	0	0		0	0
NORTH SIDE ELEMENTARY	0	0		0	0
DANIA ELEMENTARY	0	0		0	0
HOLLYWOOD HILLS ELEMENTARY	0	0		0	0
HOLLYWOOD CENTRAL ELEMENTARY	0	0		0	0
GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLENCE	0	0		0	0
RIVERLAND ELEMENTARY	0	0		0	0
WEST HOLLYWOOD ELEMENTARY	0	0		0	0
SOUTH BROWARD SENIOR HIGH	0	0		0	0
POMPANO BEACH HIGH SCHOOL	0	0		0	0
WILTON MANORS ELEMENTARY	0	0		0	0
BENNETT ELEMENTARY	0	0		0	0
STRANAHAN SENIOR HIGH	0	0		0	0
CROISSANT PARK ELEMENTARY	0	0		0	0
COLBERT ELEMENTARY	0	0		0	0
MCARTHUR SENIOR HIGH	0	0		0	0
SUNRISE MIDDLE	0	0		0	0

DILLARD ELEMENTARY	0	0		0	0
CHARLES DREW RESOURCE CENTER	0	0		0	0
WALKER ELEMENTARY	0	0		0	0
COLLINS ELEMENTARY	0	0		0	0
MARY M BETHUNE ELEMENTARY	0	0		0	0
ATTUCKS MIDDLE	0	0		0	0
BLANCHE ELY SENIOR HIGH	0	0		0	0
DILLARD 6-12	0	0		0	0
DEERFIELD PARK ELEMENTARY	0	0		0	0
HALLANDALE SENIOR HIGH	0	0		0	0
LANIER-JAMES EDUCATION CENTER	0	0		0	0
LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER	0	0		0	0
WHIDDON-ROGERS EDUCATION CENTER	0	0		0	0
OAKRIDGE ELEMENTARY	0	0		0	0
OLSEN MIDDLE	0	0		0	0
MCNICOL MIDDLE	0	0		0	0
HARBORDALE ELEMENTARY	0	0		0	0
BROWARD ESTATES ELEMENTARY	0	0		0	0
WATKINS ELEMENTARY	0	0		0	0
NORTH ANDREWS GARDENS ELEMENTARY	0	0		0	0
MIRAMAR ELEMENTARY	0	0		0	0
PLANTATION MIDDLE	0	0		0	0
NORCREST ELEMENTARY	0	0		0	0
TEDDER ELEMENTARY	0	0		0	0
MARGATE MIDDLE	0	0		0	0
SEAGULL SCHOOL	0	0		0	0
SUNLAND PARK ACADEMY	0	0		0	0
LARKDALE ELEMENTARY	0	0		0	0
WESTWOOD HEIGHTS ELEMENTARY	0	0		0	0
BAYVIEW ELEMENTARY	0	0		0	0
PINE RIDGE EDUCATION CENTER	0	0		0	0
STIRLING ELEMENTARY	0	0		0	0
PARKWAY MIDDLE	0	0		0	0
ORANGE-BROOK ELEMENTARY	0	0		0	0
DRIFTWOOD ELEMENTARY	0	0		0	0

TROPICAL ELEMENTARY	0	0		0	0
POMPANO BEACH ELEMENTARY	0	0		0	0
MEADOWBROOK ELEMENTARY	0	0		0	0
BROADVIEW ELEMENTARY	0	0		0	0
LAKE FOREST ELEMENTARY	0	0		0	0
MCNAB ELEMENTARY	0	0		0	0
FLORANADA ELEMENTARY	0	0		0	0
DRIFTWOOD MIDDLE	0	0		0	0
BRIGHT HORIZONS	0	0		0	0
NEW RIVER MIDDLE	0	0		0	0
SANDERS PARK ELEMENTARY	0	0		0	0
CRESTHAVEN ELEMENTARY	0	0		0	0
DEERFIELD BEACH MIDDLE	0	0		0	0
STEPHEN FOSTER ELEMENTARY	0	0		0	0
PETERS ELEMENTARY	0	0		0	0
PLANTATION ELEMENTARY	0	0		0	0
FORT LAUDERDALE SENIOR HIGH	0	0		0	0
BOULEVARD HEIGHTS ELEMENTARY	0	0		0	0
WINGATE OAKS CENTER	0	0		0	0
HENRY D PERRY EDUCATION CENTER	0	0		0	0
THE QUEST CENTER	0	0		0	0
SHERIDAN TECHNICAL COLLEGE	0	0		0	0
WILLIAM DANDY MIDDLE	0	0		0	0
LLOYD ESTATES ELEMENTARY	0	0		0	0
PALMVIEW ELEMENTARY	0	0		0	0
CORAL SPRINGS SENIOR HIGH	0	0		0	0
MARGATE ELEMENTARY	0	0		0	0
SUNSHINE ELEMENTARY	0	0		0	0
NORTH FORK ELEMENTARY	0	0		0	0
COOPER CITY ELEMENTARY	0	0		0	0
PEMBROKE PINES ELEMENTARY	0	0		0	0
NORTHEAST SENIOR HIGH	0	0		0	0
PLANTATION PARK ELEMENTARY	0	0		0	0
NOVA DWIGHT D EISENHOWER ELEMENTARY	0	0		0	0
NOVA SENIOR HIGH	0	0		0	0
NOVA BLANCHE FORMAN ELEMENTARY	0	0		0	0

MCFATTER TECHNICAL COLLEGE	0	0		0	0
NOVA MIDDLE	0	0		0	0
SHERIDAN PARK ELEMENTARY	0	0		0	0
LAUDERHILL-PAUL TURNER ELEMENTARY	0	0		0	0
LAUDERHILL 6-12	0	0		0	0
COCONUT CREEK ELEMENTARY	0	0		0	0
PLANTATION SENIOR HIGH	0	0		0	0
CASTLE HILL ELEMENTARY	0	0		0	0
Dr. MARTIN LUTHER KING Jr. MONTESSORI ACADEMY	0	0		0	0
VILLAGE ELEMENTARY	0	0		0	0
ANNABEL C PERRY PK-8	0	0		0	0
FAIRWAY ELEMENTARY	0	0		0	0
HOLLYWOOD HILLS SENIOR HIGH	0	0		0	0
ROBERT C MARKHAM ELEMENTARY	0	0		0	0
COCONUT CREEK SENIOR HIGH	0	0		0	0
LAUDERDALE LAKES MIDDLE	0	0		0	0
DEERFIELD BEACH SENIOR HIGH	0	0		0	0
BOYD H ANDERSON SENIOR HIGH	0	0		0	0
MIRAMAR SENIOR HIGH	0	0		0	0
WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	0	0		0	0
HOLLYWOOD PARK ELEMENTARY	0	0		0	0
CYPRESS ELEMENTARY	0	0		0	0
APOLLO MIDDLE	0	0		0	0
SHERIDAN HILLS ELEMENTARY	0	0		0	0
ORIOLE ELEMENTARY	0	0		0	0
MIRROR LAKE ELEMENTARY	0	0		0	0
ROYAL PALM ELEMENTARY	0	0		0	0
CRYSTAL LAKE MIDDLE	0	0		0	0
PINES MIDDLE	0	0		0	0
SEMINOLE MIDDLE	0	0		0	0
PIPER SENIOR HIGH	0	0		0	0
COOPER CITY SENIOR HIGH	0	0		0	0
PARK RIDGE ELEMENTARY	0	0		0	0
JAMES S HUNT ELEMENTARY	0	0		0	0
BANYAN ELEMENTARY	0	0		0	0

WESTPINE MIDDLE	0	0		0	0
PASADENA LAKES ELEMENTARY	0	0		0	0
JAMES S RICKARDS MIDDLE	0	0		0	0
ATLANTIC TECHNICAL COLLEGE	0	0		0	0
NORTH LAUDERDALE ELEMENTARY	0	0		0	0
SOUTH PLANTATION SENIOR HIGH	0	0		0	0
ATLANTIC WEST ELEMENTARY	0	0		0	0
HORIZON ELEMENTARY	0	0		0	0
FLAMINGO ELEMENTARY	0	0		0	0
CORAL SPRINGS ELEMENTARY	0	0		0	0
CORAL SPRINGS MIDDLE	0	0		0	0
PIONEER MIDDLE	0	0		0	0
BAIR MIDDLE	0	0		0	0
TAMARAC ELEMENTARY	0	0		0	0
FOREST HILLS ELEMENTARY	0	0		0	0
CENTRAL PARK ELEMENTARY	0	0		0	0
PEMBROKE LAKES ELEMENTARY	0	0		0	0
NOB HILL ELEMENTARY	0	0		0	0
WESTCHESTER ELEMENTARY	0	0		0	0
MORROW ELEMENTARY	0	0		0	0
RAMBLEWOOD MIDDLE	0	0		0	0
RAMBLEWOOD ELEMENTARY	0	0		0	0
MAPLEWOOD ELEMENTARY	0	0		0	0
J P TARAVELLA SENIOR HIGH	0	0		0	0
DAVIE ELEMENTARY	0	0		0	0
PINEWOOD ELEMENTARY	0	0		0	0
WESTERN SENIOR HIGH	0	0		0	0
GRIFFIN ELEMENTARY	0	0		0	0
PINES LAKES ELEMENTARY	0	0		0	0
SEA CASTLE ELEMENTARY	0	0		0	0
WELLEBY ELEMENTARY	0	0		0	0
RIVERGLADES ELEMENTARY	0	0		0	0
SILVER LAKES MIDDLE	0	0		0	0
COUNTRY ISLES ELEMENTARY	0	0		0	0
WALTER C YOUNG MIDDLE	0	0		0	0
MARJORY STONEMAN DOUGLAS SENIOR HIGH	0	0		0	0

RIVERSIDE ELEMENTARY	0	0		0	0
CORAL PARK ELEMENTARY	0	0		0	0
FOREST GLEN MIDDLE	0	0		0	0
SANDPIPER ELEMENTARY	0	0		0	0
SILVER RIDGE ELEMENTARY	0	0		0	0
WINSTON PARK ELEMENTARY	0	0		0	0
COUNTRY HILLS ELEMENTARY	0	0		0	0
QUIET WATERS ELEMENTARY	0	0		0	0
HAWKES BLUFF ELEMENTARY	0	0		0	0
TEQUESTA TRACE MIDDLE	0	0		0	0
PARK SPRINGS ELEMENTARY	0	0		0	0
INDIAN TRACE ELEMENTARY	0	0		0	0
EMBASSY CREEK ELEMENTARY	0	0		0	0
CHARLES DREW ELEMENTARY	0	0		0	0
CROSS CREEK SCHOOL	0	0		0	0
PALM COVE ELEMENTARY	0	0		0	0
VIRGINIA SHUMAN YOUNG ELEMENTARY	0	0		0	0
SAWGRASS ELEMENTARY	0	0		0	0
	0	0		0	0

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

Per Policy 6000 of the School Board of Broward County, the District meets all class size requirements. See policy below.

Policy 6000

RECOMMENDED CLASS SIZE/LOAD STANDARDS

THE RESPONSIBILITIES AND DUTIES OF THE INSTRUCTIONAL STAFF AND ALL INSTRUCTIONAL PROGRAMS SHALL CONFORM TO FLORIDA STATUTES, FLORIDA STATE DEPARTMENT REGULATIONS, THE STANDARDS OF THE SOUTHERN ASSOCIATION OF COLLEGES AND SCHOOLS (SACS) PERTAINING TO CLASS SIZE AND CLASS LOAD*, AND SUCH POLICIES, RULES AND REGULATIONS AS ARE RECOMMENDED BY THE SUPERINTENDENT AND APPROVED BY THE BOARD.

* NOTE: The following standards of service pertaining to class size and class load are currently required by SACS:

A. Elementary Schools and Middle Schools:

1 . The pupil-professional staff ratio shall not exceed 22:1. Guidelines for computing this ratio are as follows:

(a) Teachers, guidance personnel, librarians, principals and other professional personnel assigned to the school may be included in the computation. All part-time members of the school's professional staff may be included in the computation, but they must be considered on the appropriate fractional part of full-time equivalency.

(b) Superintendents, curriculum directors, supervisors, and other systemwide personnel shall be excluded from the computation.

(3) Pupils in self-contained classes for handicapped children (such as the mentally handicapped, emotionally disturbed, the deaf, the partially- sighted), and their teachers -223-shall be excluded from the computation.

2 . Membership in any self-contained classroom shall not exceed the number of pupils listed below:

Classes Enrollment Teacher(s) Aide(s)

Kindergarten 1-25 1 0

26-30 1 1

Primary Level 1-28 1 0

(Grades 1-3) 29-33 1 1

Intermediate Level 1-32 1 0

(Grades 4-8)

Pre-first class size and classroom aide distribution shall be the same as kindergarten.

3 . The class load of teachers in nonself-contained classes shall average no more than 30 pupils in grades 1-3, or 32 pupils in grades 4-8. The class load will be determined by dividing the total number of pupils taught by the number of classes taught. The teacher's daily pupil contacts should not exceed 150 students in grades 1-3 and should not exceed 160 students in grades 4-8. Exceptions may be made in art, music, and physical education classes.

4. Nonprofessional and/or paraprofessional assistants who help with instruction may be included in computing the pupil-professional staff ratio. Such assistants may be substituted for no more than ten (10) percent of the professional positions for the purpose of computing the pupil-professional staff ratio. Two such full-time assistants shall be the equivalent of one professional.

B. High School:

1 . In assigning teaching loads and developing teacher schedules, each school shall consider such factors as the number of classes taught, number of preparations required, class size, total number of students taught daily, library or instructional media center and study hall duties, and supervision of student activities.

2 . Each classroom teacher's daily schedule shall include at least one period for planning that is unencumbered by instructional or supervisory responsibilities. Exceptions may be made with prior approval of the State Committee. The unencumbered planning period shall be scheduled during the teacher's school day.

6000 (continued) 6000

RECOMMENDED CLASS SIZE/LOAD STANDARDS

3 . All classroom teachers shall be counted in the student/professional staff ratio. Paraprofessionals assisting a classroom teacher with instruction may be counted in the ratio of two full-time paraprofessionals equal to one classroom teacher. Paraprofessionals counted in the ratio shall not exceed ten percent of the total number of teachers.

4 . The school's overall student/professional staff ratio shall not be greater than 21:1. All part-time or special teachers shall be computed as a fractional part of full-time equivalency.

5 . The maximum student periods per week per classroom teacher shall be 750 except that classroom teachers of ROTC, typing, physical education and musical performing groups may teach 1,000 student periods per week.

6 . Traditionally larger classes not mentioned in (2) above and experimental classes may also have a class load per week in excess of 750 students.

C. Certain factors such as budget restraints, physical space limitations, scheduling, program policies, and so forth, may require exceptions to the requirements listed above as determined by the Superintendent.

D. The Superintendent will report to the Board quarterly indicating those schools that he has allowed to go above the restraints of the policy.

AUTHORITY: F.S.230.22 (1) (2)

POLICY ADOPTED: 2/12/70

POLICY READOPTED: 9/5/74

POLICY AMENDED: 5/19/83 ; 4/21/88 ; 8/18/88 AMENDED POLICY APPROVED: 3/14/89

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

On June 18, 2024 the Board approved CC-1 to redefine our schools and to direct the Superintendent to take action districtwide to expand programmatic options at our schools, recommend the closure of a minimum of five schools, and develop a plan to attract students back to our schools for the 2025-26 school year.

While specific project scopes associated with these efforts have not been identified, this DEFP identifies funding that can begin to address this long-term strategic initiative while funding some critical projects that were identified to bridge the gap until those efforts become more defined.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2023 - 2024 FISH Capacity	Actual 2023 - 2024 COFTE	Actual 2023 - 2024 Utilization	Actual 2024 - 2025 / 2033 - 2034 new Student Capacity to be added/removed	Projected 2033 - 2034 COFTE	Projected 2033 - 2034 Utilization
Elementary - District Totals	116,475	116,475	83,343.54	71.56 %	0	83,344	71.56 %
Middle - District Totals	72,058	64,831	47,467.64	73.22 %	0	47,468	73.22 %
High - District Totals	77,843	73,869	60,913.85	82.46 %	0	60,914	82.46 %
Other - ESE, etc	11,359	10,489	3,113.29	29.68 %	0	3,113	29.68 %
	277,735	265,664	194,838.32	73.34 %	0	194,839	73.34 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2023 - 2024 FISH Capacity	Actual 2023 - 2024 COFTE	Actual 2023 - 2024 Utilization	Actual 2024 - 2025 / 2043 - 2044 new Student Capacity to be added/removed	Projected 2043 - 2044 COFTE	Projected 2043 - 2044 Utilization
Elementary - District Totals	116,475	116,475	83,343.54	71.56 %	0	83,344	71.56 %

Middle - District Totals	72,058	64,831	47,467.64	73.22 %	0	47,468	73.22 %
High - District Totals	77,843	73,869	60,913.85	82.46 %	0	60,914	82.46 %
Other - ESE, etc	11,359	10,489	3,113.29	29.68 %	0	3,113	29.68 %
	277,735	265,664	194,838.32	73.34 %	0	194,839	73.34 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Nothing reported for this section.