

SAFE SCHOOLS APPROPRIATION EXPENDITURES REPORT

2013-14 School Year

Office of Safe Schools
Florida Department of Education

<http://www.fldoe.org>

This product was developed by the State of Florida, Department of Education, Division of Public Schools, and the Bureau of Family and Community Outreach.

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INTRODUCTION

The 2013-14 edition of the Safe Schools Appropriation Expenditures Report was prepared by the Office of Safe Schools in the Bureau of Family and Community Outreach at the Florida Department of Education. This report summarizes school district expenditures in relation to the eight authorized areas of activities designated by the 2013-14 Safe Schools Proviso language. For additional information on Safe Schools Appropriation activities, contact the Office of Safe Schools at 850-245-0416.

History and Background

The funding allocated for the Safe Schools Program dates back to the 1983-1984 school year. In 1986, the Florida Legislature enacted the Florida Safe Schools Act. During this time the funding was based solely on the juvenile crime index which disproportionately went primarily to large urban school districts. This method of allocation continued through the 1992-1993 school year. Subsequently, the Florida Safe Schools Act remained unfunded for several years and was rescinded by the 1997 Florida Legislature.

However, in 1994, the Florida legislature funded safe schools activities through proviso language in its General Appropriations Act. This funding has continued each year into the present year (see Appendix A - Safe Schools Appropriation Proviso Language). The purpose of the funding is to provide resources for safe schools activities. Presently, each school district receives a minimum of \$62,660 towards the aforementioned purpose. The balance of the Safe Schools Appropriation fund is distributed based upon the following formula: two-thirds based on the latest official Florida Department of Law Enforcement Crime Index and one-third on each district's share of the state's total unweighted student enrollment.

Data for this report were collected via a survey of each school district conducted during spring of 2015 through the *State Safe Schools Appropriation Survey of Activities*. Although Developmental Research Schools (DRSs) receive Safe Schools Appropriation Funds, their expenditures are managed through the university system, not the Florida Department of Education and, therefore, are not included in this report.

SAFE SCHOOLS APPROPRIATION ALLOCATIONS AND EXPENDITURES

Since 1996-1997, the Safe Schools Appropriation has continued to be a major source of funding for school districts toward developing, implementing, and enforcing school safety and security programs and activities. The Safe Schools Appropriation allows districts to use their allocation in a manner that best fits their safe schools needs.

The 2013-14 Proviso Language authorizes school districts to spend funds in any or all of eight designated categories reflected in Table 1. The column labeled “Flexibility” refers to the K-20 Flexibility Act ([s. 1011.62\(6\)\(b\), Florida Statutes](#)) whereby districts can use certain categorical funds, including Safe Schools Appropriations, for academic classroom instruction.

Table 1 provides a breakdown of district expenditures of the Safe Schools Appropriations for school year 2013-14.

Table 1 - Breakdown of 2013-2014 Safe Schools Appropriation Expenditures

| District | School Resource Officers | After-School Programs for Middle School Students | Middle and High School Programs for Correction of Specific Discipline Problems | Other Improvements to Enhance the Learning Environment (*continued) | Behavior Driven Intervention Programs (**continued) | Alternative School Programs for Adjudicated Youth (***)continued) | Suicide Prevention | Bullying Prevention and Intervention | Flexibility | TOTAL Expenditures (not including Flexibility) |
|-----------|--------------------------|--|--|---|---|---|--------------------|--------------------------------------|-------------|--|
| ALACHUA | \$811,304 | | | | | | | | | \$811,304 |
| BAKER | \$116,980 | | | | | | | | | \$116,980 |
| BAY | \$678,698 | | | \$3,549 | \$2,206 | | | \$6,883 | | \$691,336 |
| BRADFORD | \$58,988 | | \$37,053 | | | | | \$28,879 | | \$124,920 |
| BREVARD | \$837,000 | | | \$481,470 | | \$382,342 | | | | \$1,700,812 |
| BROWARD | \$2,740,488 | | \$1,423,450 | \$1,583,890 | \$395,611 | | | | | \$6,143,439 |
| CALHOUN | \$85,017 | | | | | | | | | \$85,017 |
| CHARLOTTE | \$410,741 | | | | | | | | | \$410,741 |
| CITRUS | \$273,469 | | | | | \$10,372 | | \$73,806 | | \$357,647 |
| CLAY | \$392,663 | \$4,354 | \$145,212 | \$49,350 | | | \$5,000 | | | \$596,579 |
| COLLIER | | \$436,515 | \$300,096 | \$19,843 | | | | | | \$756,455 |
| COLUMBIA | \$282,685 | | | | | | | | | \$282,685 |
| DADE | \$9,850,970 | | | | | | | | | \$9,850,970 |
| DESOTO | \$107,937 | | | \$61,133 | | | | | | \$169,070 |
| DIXIE | \$54,000 | | | \$34,031 | \$15,000 | | | \$1,149 | | \$104,180 |
| DUVAL | 3,538,935 | | | | | | | | | \$3,538,935 |
| ESCAMBIA | \$801,250 | | | | \$177,904 | \$87,107 | | | | \$1,066,261 |
| FLAGLER | \$278,899 | | | | | | | | | \$278,899 |
| FRANKLIN | | \$7,623 | | | | | | \$371 | \$82,011 | \$7,994 |
| GADSDEN | \$162,912 | \$8,250 | | | | | | \$2,393 | | \$173,555 |
| GILCHRIST | \$35,017 | | | \$61,470 | | | | | | \$96,487 |

Table 1 - Breakdown of 2013-2014 Safe Schools Appropriation Expenditures

| District | School Resource Officers | After-School Programs for Middle School Students | Middle and High School Programs for Correction of Specific Discipline Problems | Other Improvements to Enhance the Learning Environment (*continued) | Behavior Driven Intervention Programs (**continued) | Alternative School Programs for Adjudicated Youth (***)continued) | Suicide Prevention | Bullying Prevention and Intervention | Flexibility | TOTAL Expenditures (not including Flexibility) |
|--------------|--------------------------|--|--|---|---|---|--------------------|--------------------------------------|-------------|--|
| GLADES | \$33,579 | | \$56,909 | | | | | | | \$90,488 |
| GULF | \$89,306 | | | | | | | | | \$89,306 |
| HAMILTON | \$30,000 | | | \$69,430 | | | | | | \$99,430 |
| HARDEE | \$25,223 | | | | | \$48,729 | | \$64,458 | | \$138,410 |
| HENDRY | \$110,867 | | | | | \$84,543 | | | | \$195,410 |
| HERNANDO | \$475,230 | | \$46,937 | | | | | | | \$522,167 |
| HIGHLANDS | \$317,742 | | | | | | | | | \$317,742 |
| HILLSBOROUGH | \$3,202,831 | | | | | \$278,450 | | | | \$3,481,281 |
| HOLMES | | | | | | | | | \$103,313 | \$0 |
| INDIAN RIVER | \$360,904 | \$4,447 | | \$19,834 | \$4,576 | | | \$23,658 | | \$413,418 |
| JACKSON | \$177,708 | | | | | | | | | \$177,708 |
| JEFFERSON | \$39,023 | | | \$46,504 | | | | | | \$85,527 |
| LAFAYETTE | \$39,111 | | \$14,913 | \$4,452 | \$1,784 | \$14,090 | | \$95 | | \$74,446 |
| LAKE | \$700,215 | | | \$103,428 | | | | | | \$803,643 |
| LEE | \$1,314,773 | \$79,815 | \$273,653 | | | | | | | \$1,668,241 |
| LEON | 1,171,840 | | | | | | | | | \$1,171,840 |
| LEVY | \$59,300 | | | \$36,566 | | \$85,658 | | | | \$181,524 |
| LIBERTY | \$75,515 | | | | | | | | | \$75,515 |
| MADISON | \$145,528 | | \$44,930 | | | | | | | \$190,458 |
| MANATEE | \$977,008 | \$9,051 | | \$183,394 | \$6,000 | | | \$3,504 | | \$1,178,957 |

Table 1 - Breakdown of 2013-2014 Safe Schools Appropriation Expenditures

| District | School Resource Officers | After-School Programs for Middle School Students | Middle and High School Programs for Correction of Specific Discipline Problems | Other Improvements to Enhance the Learning Environment (*continued) | Behavior Driven Intervention Programs (**continued) | Alternative School Programs for Adjudicated Youth (***)continued) | Suicide Prevention | Bullying Prevention and Intervention | Flexibility | TOTAL Expenditures (not including Flexibility) |
|------------|--------------------------|--|--|---|---|---|--------------------|--------------------------------------|-------------|--|
| MARION | \$757,283 | | | \$135,680 | | | | | | \$892,963 |
| MARTIN | \$408,450 | | | | | | | | | \$408,450 |
| MONROE | \$312,159 | | | | | | | | | \$312,159 |
| NASSAU | \$185,350 | | | | | | | | | \$185,350 |
| OKALOOSA | \$631,905 | | \$598 | \$5,006 | | | | | | \$637,509 |
| OKEECHOBEE | \$172,675 | | | \$20,719 | | | | | | \$193,394 |
| ORANGE | \$2,942,644 | | \$1,610,862 | | | | | | | \$4,553,506 |
| OSCEOLA | \$1,085,802 | | | | | | | | | \$1,085,802 |
| PALM BEACH | | \$1,781,475 | | \$1,012,337 | | \$1,330,040 | | | | \$4,123,852 |
| PASCO | \$1,393,988 | | | | | | | | | \$1,393,988 |
| PINELLAS | 2,948,293 | | | | | | | | | \$2,948,293 |
| POLK | 1,954,401 | | | | | | | | | \$1,954,401 |
| PUTNAM | \$349,912 | | | | | | | | | \$349,912 |
| SANTA ROSA | \$340,828 | | | | | | | \$2,189 | | \$343,017 |
| SARASOTA | \$1,127,862 | | | | | | | | | \$1,127,862 |
| SEMINOLE | \$467,097 | | | \$708,303 | | | | | | \$1,175,400 |
| ST. JOHNS | \$451,780 | | | | | | | \$134,021 | | \$585,801 |
| ST. LUCIE | \$400,000 | | | | | | | | \$444,219 | \$400,000 |
| SUMTER | \$134,831 | \$6,694 | \$930 | | | | | \$5,001 | | \$147,457 |
| SUWANNEE | \$150,000 | | | \$10,088 | | | | | | \$160,088 |

Table 1 - Breakdown of 2013-2014 Safe Schools Appropriation Expenditures

| District | School Resource Officers | After-School Programs for Middle School Students | Middle and High School Programs for Correction of Specific Discipline Problems | Other Improvements to Enhance the Learning Environment (*continued) | Behavior Driven Intervention Programs (**continued) | Alternative School Programs for Adjudicated Youth (***)continued) | Suicide Prevention | Bullying Prevention and Intervention | Flexibility | TOTAL Expenditures (not including Flexibility) |
|--------------|--------------------------|--|--|---|---|---|--------------------|--------------------------------------|------------------|--|
| TAYLOR | \$60,546 | \$31,457 | | \$5,019 | | | | | | \$97,023 |
| UNION | \$42,050 | | | \$66,475 | | | | | | \$108,525 |
| VOLUSIA | \$1,146,023 | | \$397,544 | \$49,368 | | | | | | \$1,592,935 |
| WAKULLA | \$143,358 | | | | | | | | | \$143,358 |
| ****WALTON | \$207,017 | | | | | | | | | \$207,017 |
| WASHINGTON | \$107,900 | | | | | | | | | \$107,900 |
| TOTAL | \$48,785,810 | \$2,369,681 | \$4,353,087 | \$4,771,340 | \$603,081 | \$2,321,331 | \$5,000 | \$346,407 | \$629,543 | \$63,555,739 |

*Other Improvements to Enhance the Learning Environment, including implementation of conflict resolution strategies

**Behavior Driven Intervention Programs that include anger and aggression management strategies

***Alternative school programs for adjudicated youth that may include a web-based virtual system that results in mastery and certification, competency or credentials in the following inter-related counseling disciplines necessary for success in education and the work environment, including adjustment, educational, employment and optimal mental health areas that will include, but are not limited to, anger and impulse control, depression and anxiety, self-esteem, respect for authority, personal behavior, goal setting, time and stress management, social and workplace adjustment, substance use and abuse, workplace soft skills, communication skills, work ethic, the importance of timeliness, attendance and the self-marketing skills for future educational and/or employment opportunities.

****Walton spent all SSA funds (\$207,017) but was only able to report \$135 of their expenditures to the FDOE Office of Funding and Financial Reporting.

Number of School Resource Officers / Law Enforcement Officers

Table 2 shows the number of school resource officers and law enforcement officers (SROs/LEOs) at each school level as well as the number of schools served. This table accounts for officers that may be supported by other sources of revenue, in addition to Safe Schools Appropriations.

Table 2 - Number of School Resource Officers / Law Enforcement Officers

| District | Number Officers Elementary Schools | Number Elementary Schools Served | Number Officers Middle Schools | Number Middle Schools Served | Number Officers High Schools | Number High Schools Served |
|--------------|------------------------------------|----------------------------------|--------------------------------|------------------------------|------------------------------|----------------------------|
| ALACHUA | 18 | 23 | 7 | 7 | 9 | 6 |
| BAKER | 1 | 3 | 1 | 1 | 1 | 1 |
| BAY | 0 | 18 | 6 | 6 | 5 | 5 |
| BRADFORD | 1 | 5 | 1 | 1 | 1 | 1 |
| BREVARD | 0 | 0 | 11 | 11 | 11 | 11 |
| BROWARD | 56 | 56 | 40 | 40 | 32 | 32 |
| CALHOUN | 0 | 1 | 1 | 1 | 1 | 1 |
| CHARLOTTE | 3 | 10 | 4 | 4 | 3 | 3 |
| CITRUS | 3 | 11 | 0 | 4 | 3 | 3 |
| CLAY | 1 | 3 | 1 | 1 | 6 | 6 |
| COLLIER | 15 | 30 | 10 | 10 | 12 | 8 |
| COLUMBIA | 0 | 0 | 3 | 2 | 5 | 2 |
| DADE | 0 | 0 | 0 | 0 | 42 | 42 |
| DESOTO | 0 | 0 | 1 | 1 | 1 | 1 |
| DIXIE | 0 | 2 | 1 | 1 | 1 | 1 |
| DUVAL | 0 | 103 | 26 | 25 | 22 | 20 |
| ESCAMBIA | 0 | 0 | 8 | 8 | 12 | 7 |
| FLAGLER | 0 | 5 | 2 | 2 | 3 | 2 |
| FRANKLIN | 0 | 0 | 0 | 0 | 0 | 0 |
| GADSDEN | 0 | 0 | 2 | 2 | 2 | 2 |
| GILCHRIST | 0 | 0 | 0 | 0 | 0 | 0 |
| GLADES | 0 | 1 | 0 | 0 | 0 | 1 |
| GULF | 0 | 0 | 0 | 0 | 0 | 0 |
| HAMILTON | 0 | 0 | 0 | 0 | 0 | 0 |
| HARDEE | 0 | 5 | 1 | 1 | 2 | 1 |
| HENDRY | 5 | 6 | 2 | 2 | 2 | 2 |
| HERNANDO | 0 | 0 | 4 | 4 | 1 | 1 |
| HIGHLANDS | 0 | 0 | 0 | 0 | 0 | 0 |
| HILLSBOROUGH | 41 | 146 | 49 | 47 | 32 | 27 |
| HOLMES | 0 | 0 | 0 | 0 | 0 | 0 |
| INDIAN RIVER | 0 | 16 | 4 | 5 | 2 | 3 |
| JACKSON | 0 | 0 | 1 | 1 | 2 | 2 |
| JEFFERSON | 1 | 1 | 0 | 0 | 0 | 0 |
| LAFAYETTE | 0 | 0 | 0 | 0 | 0 | 0 |

| District | Number Officers Elementary Schools | Number Elementary Schools Served | Number Officers Middle Schools | Number Middle Schools Served | Number Officers High Schools | Number High Schools Served |
|--------------|------------------------------------|----------------------------------|--------------------------------|------------------------------|------------------------------|----------------------------|
| LAKE | 0 | 20 | 11 | 10 | 13 | 8 |
| LEE | 0 | 49 | 21 | 21 | 13 | 13 |
| LEON | 2 | 26 | 7 | 9 | 5 | 5 |
| LEVY | 2 | 5 | 1 | 2 | 2 | 4 |
| LIBERTY | 0 | 0 | 0 | 0 | 1 | 1 |
| MADISON | 0 | 0 | 1 | 1 | 1 | 1 |
| MANATEE | 0 | 0 | 8 | 10 | 7 | 6 |
| MARION | 0 | 0 | 8 | 8 | 8 | 8 |
| MARTIN | 1 | 12 | 5 | 5 | 3 | 3 |
| MONROE | 0 | 3 | 0 | 0 | 2 | 2 |
| NASSAU | 0 | 8 | 3 | 3 | 3 | 3 |
| OKALOOSA | 18 | 18 | 8 | 8 | 5 | 5 |
| OKEECHOBEE | 1 | 5 | 2 | 2 | 2 | 2 |
| ORANGE | 35 | 123 | 37 | 37 | 38 | 19 |
| OSCEOLA | 8 | 24 | 6 | 8 | 9 | 9 |
| PALM BEACH | 30 | 107 | 36 | 33 | 40 | 23 |
| PASCO | 0 | 0 | 15 | 14 | 15 | 13 |
| PINELLAS | 6 | 76 | 20 | 20 | 24 | 18 |
| POLK | 0 | 70 | 9 | 24 | 6 | 16 |
| PUTNAM | 0 | 0 | 3 | 3 | 3 | 2 |
| SANTA ROSA | 0 | 18 | 1 | 7 | 4 | 5 |
| SARASOTA | 0 | 0 | 7 | 7 | 8 | 5 |
| SEMINOLE | 15 | 36 | 12 | 12 | 10 | 9 |
| ST. JOHNS | 0 | 0 | 2 | 2 | 7 | 7 |
| ST. LUCIE | 0 | 18 | 4 | 4 | 10 | 5 |
| SUMTER | 1 | 5 | 2 | 2 | 2 | 2 |
| SUWANNEE | 0 | 0 | 0 | 0 | 0 | 0 |
| TAYLOR | 1 | 3 | 1 | 1 | 1 | 1 |
| UNION | 0 | 1 | 0 | 1 | 0 | 1 |
| VOLUSIA | 0 | 52 | 3 | 13 | 9 | 9 |
| WAKULLA | 0 | 4 | 2 | 2 | 1 | 1 |
| WALTON | 6 | 6 | 3 | 3 | 4 | 3 |
| WASHINGTON | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 271 | 1134 | 424 | 459 | 469 | 400 |

**Table 2 (continued) - Number of School Resource Officers / Law Enforcement Officers
(Serving Alternative and Multi-level Schools)**

| District | Number of Officers Alternative Schools | Number of Alternative Schools Served | Number of Officers Multi-level Schools | Number of Multi-level Schools |
|--------------|--|--------------------------------------|--|-------------------------------|
| ALACHUA | 5 | 3 | 2 | 2 |
| BAKER | 0 | 0 | 0 | 0 |
| BAY | 2 | 2 | 2 | 2 |
| BRADFORD | 0 | 1 | 0 | 1 |
| BREVARD | 0 | 0 | 5 | 5 |
| BROWARD | 14 | 14 | 3 | 3 |
| CALHOUN | 0 | 0 | 1 | 2 |
| CHARLOTTE | 2 | 2 | 0 | 0 |
| CITRUS | 1 | 1 | 7 | 0 |
| CLAY | 1 | 1 | 1 | 1 |
| COLLIER | 1 | 1 | 1 | 1 |
| COLUMBIA | 0 | 0 | 1 | 1 |
| DADE | 2 | 2 | 48 | 316 |
| DESOTO | 0 | 0 | 0 | 0 |
| DIXIE | 0 | 0 | 0 | 0 |
| DUVAL | 2 | 2 | 4 | 5 |
| ESCAMBIA | 0 | 0 | 0 | 0 |
| FLAGLER | 0 | 0 | 0 | 0 |
| FRANKLIN | 0 | 0 | 1 | 1 |
| GADSDEN | 2 | 2 | 0 | 0 |
| GILCHRIST | 0 | 0 | 2 | 4 |
| GLADES | 0 | 0 | 1 | 1 |
| GULF | 0 | 0 | 2 | 2 |
| HAMILTON | 0 | 0 | 2 | 2 |
| HARDEE | 0 | 1 | 0 | 0 |
| HENDRY | 0 | 0 | 0 | 0 |
| HERNANDO | 0 | 0 | 3 | 3 |
| HIGHLANDS | 0 | 0 | 9 | 17 |
| HILLSBOROUGH | 4 | 2 | 0 | 0 |
| HOLMES | 0 | 0 | 0 | 0 |
| INDIAN RIVER | 1 | 1 | 0 | 1 |
| JACKSON | 1 | 1 | 3 | 4 |
| JEFFERSON | 0 | 0 | 1 | 1 |
| LAFAYETTE | 0 | 0 | 1 | 2 |
| LAKE | 0 | 0 | 0 | 0 |
| LEE | 3 | 3 | 0 | 0 |
| LEON | 3 | 7 | 4 | 2 |
| LEVY | 1 | 1 | 6 | 12 |
| LIBERTY | 0 | 1 | 2 | 2 |
| MADISON | 0 | 0 | 0 | 0 |

| District | Number of Officers Alternative Schools | Number of Alternative Schools Served | Number of Officers Multi-level Schools | Number of Multi-level Schools |
|--------------|--|--------------------------------------|--|-------------------------------|
| MANATEE | 2 | 1 | 0 | 0 |
| MARION | 1 | 1 | 2 | 2 |
| MARTIN | 1 | 1 | 0 | 0 |
| MONROE | 0 | 0 | 5 | 5 |
| NASSAU | 0 | 0 | 1 | 1 |
| OKALOOSA | 0 | 0 | 5 | 5 |
| OKEECHOBEE | 1 | 1 | 0 | 0 |
| ORANGE | 5 | 5 | 0 | 0 |
| OSCEOLA | 1 | 1 | 3 | 5 |
| PALM BEACH | 8 | 15 | 13 | 0 |
| PASCO | 3 | 4 | 1 | 1 |
| PINELLAS | 8 | 7 | 0 | 0 |
| POLK | 2 | 2 | 27 | 9 |
| PUTNAM | 0 | 0 | 2 | 2 |
| SANTA ROSA | 0 | 1 | 1 | 1 |
| SARASOTA | 0 | 0 | 4 | 4 |
| SEMINOLE | 2 | 2 | 0 | 0 |
| ST. JOHNS | 1 | 1 | 0 | 0 |
| ST. LUCIE | 2 | 1 | 9 | 9 |
| SUMTER | 0 | 1 | 1 | 1 |
| SUWANNEE | 0 | 0 | 2 | 2 |
| TAYLOR | 0 | 0 | 0 | 0 |
| UNION | 0 | 1 | 1 | 4 |
| VOLUSIA | 1 | 2 | 1 | 4 |
| WAKULLA | 1 | 1 | 0 | 0 |
| WALTON | 1 | 1 | 1 | 1 |
| WASHINGTON | 0 | 0 | 3 | 7 |
| TOTAL | 85 | 97 | 194 | 456 |

Funding Sources for School Resource Officers / Law Enforcement Officers

Table 3 is a breakout of the varying funding sources used to pay the salary of security personnel. Throughout the state, most school districts collaborate with law enforcement agencies to provide School Resource Officers (SROs), Law Enforcement Officers (LEOs) and other security personnel for their schools. These salaries are paid through a variety of funding sources. By far, most of the salaries for SROs, LEOs and other security personnel were funded by Safe Schools Appropriations. The second largest funding source was the county sheriff departments. There were twelve districts that spent over a million dollars of Safe Schools Appropriations on salaries for School Resource Officers.

Table 3 - Funding Sources for SROs/LEOs Salaries

| District | % Funded by Safe Schools Funds | % Funded by City Police Department | % Funded by County Sheriff's Office | % Funded by Federal Grants | % Funded by General School District Funds | % Funded by Other Source |
|-----------|--------------------------------|------------------------------------|-------------------------------------|----------------------------|---|--------------------------|
| ALACHUA | 75% | | | | 25% | |
| BAKER | 100% | | | | | |
| BAY | 100% | | | | | |
| BRADFORD | 39% | 30.5% | 30.5% | | | |
| BREVARD | 50% | 41% | 9% | | | |
| BROWARD | 1% | 55% | 30% | | 14% | |
| CALHOUN | 62% | | | | 38% | |
| CHARLOTTE | 28% | 11% | 54% | | 7% | |
| CITRUS | 36% | | 64% | | | |
| CLAY | 77% | 4% | 10% | | 9% | |
| COLLIER | | | 100% | | | |
| COLUMBIA | 100% | | | | | |
| DADE | 100% | | | | | |
| DESOTO | 100% | | | | | |
| DIXIE | 100% | | | | | |
| DUVAL | 100% | | | | | |
| ESCAMBIA | 50% | 25% | 25% | | | |
| FLAGLER | 100% | | | | | |
| FRANKLIN | | | 100% | | | |
| GADSDEN | 42% | | | | 58% | |
| GILCHRIST | 70% | | | | 30% | |
| GLADES | 50% | | 50% | | | |
| GULF | 80% | | 10% | | 10% | |
| HAMILTON | 30% | | 70% | | | |
| HARDEE | 8% | | 60% | | 32% | |
| HENDRY | 22% | | 78% | | | |
| HERNANDO | 100% | | | | | |

| District | % Funded by Safe Schools Funds | % Funded by City Police Department | % Funded by County Sheriff's Office | % Funded by Federal Grants | % Funded by General School District Funds | % Funded by Other Source |
|--------------|--------------------------------|------------------------------------|-------------------------------------|----------------------------|---|--------------------------|
| HIGHLANDS | 50% | 7% | 43% | | | |
| HILLSBOROUGH | 50% | 25% | 25% | | | |
| HOLMES | 0% | | | | | |
| INDIAN RIVER | 50% | | 50% | | | |
| JACKSON | 70% | | | | 30% | |
| JEFFERSON | 50% | | 50% | | | |
| LAFAYETTE | 50% | | 50% | | | |
| LAKE | 64% | | 36% | | | |
| LEE | 40% | 1% | 49% | | 10% | |
| LEON | 50% | | 50% | | | |
| LEVY | 43% | 14% | 31% | 12% | | |
| LIBERTY | 71% | | | | 29% | |
| MADISON | 69% | | | 31% | | |
| MANATEE | 61% | 25% | 14% | | | |
| MARION | 75% | 12% | 13% | | | |
| MARTIN | 100% | | | | | |
| MONROE | 87% | 13% | | | | |
| NASSAU | 75% | 7% | 18% | | | |
| OKALOOSA | 19% | | 65% | | 16% | |
| OKEECHOBEE | 50% | | 50% | | | |
| ORANGE | 28% | 26% | 46% | | | |
| OSCEOLA | 90% | | | | 10% | |
| PALM BEACH | | | | | 100% | |
| PASCO | 79% | | | | 21% | |
| PINELLAS | 95% | | | | 5% | |
| POLK | 80% | | | | 20% | |
| PUTNAM | 100% | | | | | |
| SANTA ROSA | 76% | 17% | 7% | | | |
| SARASOTA | 44% | 24% | 23% | | 9% | |
| SEMINOLE | 16% | 25% | 25% | | 34% | |
| ST. JOHNS | 50% | | 50% | | | |
| ST. LUCIE | 24% | | 76% | | | |
| SUMTER | 50% | | 50% | | | |
| SUWANNEE | 30% | | 70% | | | |
| TAYLOR | 65% | | 35% | | | |
| UNION | 100% | | | | | |
| VOLUSIA | 100% | | | | | |
| WAKULLA | 90% | | | | 10% | |
| WALTON | 23% | | 66% | | 11% | |
| WASHINGTON | 90% | | 10% | | | |

RESPONSES TO SURVEY QUESTIONS

The Safe Schools Appropriations Survey included additional questions related to safety activities that a district may undertake. The data presented on the following tables reflect responses to these questions.

Table 4 – Districts were asked to identify the types of prevention instruction (not including a one-time presentation) delivered to students by School Resource Officers.

| Number of Districts in which SROs Delivered Prevention Education | | | |
|---|-------------------|---------------|-------------|
| Type of Instruction | Elementary | Middle | High |
| Bully Prevention Instruction | 34 | 46 | 45 |
| Suicide Prevention Instruction | 13 | 22 | 24 |
| Violence Prevention Instruction | 29 | 41 | 42 |
| Alcohol, Tobacco and/or Other Drug Prevention Instruction | 30 | 39 | 38 |

Additional Comments about SRO-led prevention instruction:

- SROs do provide counseling on a case-by-case basis when needed.
- Law-related education; mentoring
- Eddie Eagle Gun Safety Program
- More Health - Gun Safety (elementary, middle)
- GATE (Gang Awareness Training Education)
- SROs provided prevention instruction to all schools. Due to the limited SROs available to the entire district, the amount of time devoted to elementary schools is limited to 1 or 2 school-wide programs per year.
- The middle school prevention instruction by our SROs only occurs in a few schools and when the opportunity allows. It was designed to build upon the elementary curriculum, which was lost when our elementary SRO program was eliminated following the 2010-2011 school year.
- Cybersafety – attorney general’s office presentation materials; Know the Law
- Our SROs are an integral part of addressing bullying in all of our schools including proactive measures and follow-up services.
- SROs deliver instruction to elementary students on cybersafety. Instruction may be delivered through district personnel such as school administrators, guidance counselors and crisis counselors. Schools also work with local mental health and /or counseling agencies to provide support and instruction.
- Law enforcement and security-related activities
- Suicide, violence and substance use/abuse prevention is accomplished on a one-to-one and small group basis at all grade levels, on a case-by-case basis
- Conflict resolution
- Positive relationships between law enforcement and general citizens

Table 5 – Districts were asked to identify specific activities, related to bullying incidents or alleged incidents, in which their SROs engaged.

| Number of Districts in which SROs Engaged in Bullying Incidents | | | |
|--|-------------------|---------------|-------------|
| SRO Activity | Elementary | Middle | High |
| Investigating Incidents | 45 | 58 | 59 |
| Enforcing Disciplinary Measure | 13 | 21 | 22 |
| Carrying out Safety Plans for Students | 34 | 47 | 50 |

Additional Comments regarding SRO engagement in bullying incidents:

- School Resource Officers in our district support disciplinary measures but are prohibited from enforcing discipline directly.
- SROs provide investigative assistance when a principal or designee makes a request for assistance. SROs are not disciplinarians by contract. SROs adhere to school safety plans.
- SARA Projects
- Discipline in the schools is handled by school personnel. SROs counsel, advise and work with students but they do not carry out disciplinary actions. If an issue arises that would involve the sheriff's department arresting a student then the SROs handle this from the legal perspective.
- Bullying investigations are handled by district administrators.
- Limited exposure and/or assistance to elementary schools due to limited number of SROs for the district.
- We have a bullying point-of-contact at all district schools. Several of our SROs serve in this capacity at the middle school level. While they share in the investigative process at some schools, they also help establish or are a part of the safety plans we develop for our students who are bullied.
- SROs are sworn law enforcement officers; and therefore, it is not within their job description to discipline students or carry out disciplinary measures. They perform law enforcement duties, make educational presentations and advise students, school staff and parents on matters regarding law enforcement. They are involved in investigations when a crime may have been committed.
- With regard to enforcing disciplinary measures, our SROs are not school disciplinarians; their role is to secure and maintain a safe school environment. School-based administrators are responsible for administering school discipline.
- Our SROs are an integral part of addressing bullying in all of our schools including proactive measures and follow-up services.
- Regarding investigations, SROs are involved only when there is an allegation of criminality.

Table 6 – Districts were asked to identify the percentage of work time counselors devoted to mental health counseling.

| Number of Districts Whose Counselors Devoted a Percentage of Time to Mental Health Counseling | |
|--|----------------------------|
| Percentage of Time | Number of Districts |
| 0% | 6 |
| 1-25% | 43 |
| 26-50% | 13 |
| 51-75% | 6 |
| 76-100% | 0 |

Table 7 – Districts were asked to identify the biggest obstacles to offering regular on-going bullying prevention instruction to students.

| Number of Districts Reporting Obstacles to Providing On-going Bullying Prevention Instruction | |
|--|----------------------------|
| Obstacles | Number of Districts |
| District provides ample instruction | 10 |
| Lack of Funding | 44 |
| Lack of Time | 51 |
| Lack of Trained Staff | 20 |
| Lack of Support | 5 |

Additional Comments

- We comply with state laws regarding the required teen dating curriculum. All schools have Bullying Proofing your School curriculum and Lauren Kids curriculum. All administrators or designees were provided training for bullying/harassment, teen dating violence and hazing.
- Limited funding prevents the district from providing SROs and much needed counseling services to the students and families in our district.
- Bullying prevention, like violence prevention, drug prevention, character education, and social skills development has suffered at the hands of academic accountability by the state. There is scarce funding and even scarcer time allotted to address these critical components of our students' education. Our district maximizes our opportunity for bullying prevention instruction, given the resources available and the time our schools can afford to take from academic instruction.
- The biggest obstacle to providing instruction on anything other than core subject covered on state or district assessments is lack of time in the school day.

APPENDICES

APPENDIX A

2013-2014 Safe Schools Appropriation
Conference Report on Senate Bill 1500

Proviso Language

Proviso Language in 2013-14 General Appropriation Act

From the funds in Specific Appropriations 7 and 87, \$64,456,019 is provided for Safe Schools activities and shall be allocated as follows: \$62,660 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment.

Safe Schools activities include:

- 1) after school programs for middle school students;
- 2) middle and high school programs for correction of specific discipline problems;
- 3) other improvements to enhance the learning environment, including implementation of conflict resolution strategies;
- 4) behavior driven intervention programs that include anger and aggression management strategies;
- 5) alternative school programs for adjudicated youth that may include a web-based virtual system that results in mastery and certification, competency or credentials in the following inter-related counseling disciplines necessary for success in education and the work environment, including adjustment, educational, employment and optimal mental health areas that will include, but are not limited to, anger and impulse control, depression and anxiety, self-esteem, respect for authority, personal behavior, goal setting, time and stress management, social and workplace adjustment, substance use and abuse, workplace soft skills, communication skills, work ethic, the importance of timeliness, attendance and the self-marketing skills for future educational and/or employment opportunities;
- 6) suicide prevention programs;
- 7) bullying prevention and intervention; and
- 8) school resource officers.

Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity. The Department of Education shall monitor compliance with reporting procedures contained in section 1006.147, Florida Statutes. If a district does not comply with these procedures, the district's funds from the Safe Schools allocation shall be withheld and reallocated to the other school districts. Each school district shall report to the Department of Education the amount of funds expended for each of the eight activities.

-----Proviso Language, Specific Appropriation 87, page 22,
Chapter 2013-40, Laws of Florida
<http://laws.flrules.org/2013/40>

APPENDIX B

Florida Education Finance Program 2013-2014 FEFP - Conference Calculation

SAFE SCHOOL ALLOCATION

| District | Allocation Minimum | 2013 Crime Index | Allocation Based on Crime Index | 2013-14 Unweighted FTE | Allocation Based on Unweighted FTE | Total Safe Schools Allocation |
|--------------|--------------------|------------------|---------------------------------|------------------------|------------------------------------|-------------------------------|
| Alachua | 62,660 | 10,511 | 548,046 | 27,074.05 | 201,477 | 812,183 |
| Baker | 62,660 | 359 | 18,718 | 4,728.77 | 35,190 | 116,568 |
| Bay | 62,660 | 8,339 | 434,797 | 25,831.34 | 192,229 | 689,686 |
| Bradford | 62,660 | 768 | 40,044 | 3,080.24 | 22,922 | 125,626 |
| Brevard | 62,660 | 21,487 | 1,120,336 | 69,590.48 | 517,871 | 1,700,867 |
| Broward | 62,660 | 79,698 | 4,155,469 | 257,637.67 | 1,917,261 | 6,135,390 |
| Calhoun | 62,660 | 123 | 6,413 | 2,198.33 | 16,359 | 85,432 |
| Charlotte | 62,660 | 4,433 | 231,137 | 15,731.77 | 117,071 | 410,868 |
| Citrus | 62,660 | 3,580 | 186,662 | 14,644.20 | 108,978 | 358,300 |
| Clay | 62,660 | 5,536 | 288,648 | 34,541.83 | 257,050 | 608,358 |
| Collier | 62,660 | 7,105 | 370,456 | 43,451.81 | 323,355 | 756,471 |
| Columbia | 62,660 | 2,796 | 145,784 | 9,837.22 | 73,206 | 281,650 |
| Miami-Dade | 62,660 | 138,109 | 7,201,029 | 348,787.02 | 2,595,567 | 9,859,256 |
| DeSoto | 62,660 | 999 | 52,088 | 4,769.51 | 35,493 | 150,241 |
| Dixie | 62,660 | 508 | 26,487 | 2,023.68 | 15,060 | 104,207 |
| Duval | 62,660 | 44,522 | 2,321,385 | 126,894.10 | 944,307 | 3,328,352 |
| Escambia | 62,660 | 16,048 | 836,746 | 40,138.79 | 298,701 | 1,198,107 |
| Flagler | 62,660 | 2,376 | 123,885 | 12,765.16 | 94,994 | 281,539 |
| Franklin | 62,660 | 351 | 18,301 | 1,081.27 | 8,047 | 89,008 |
| Gadsden | 62,660 | 1,347 | 70,233 | 5,423.17 | 40,358 | 173,251 |
| Gilchrist | 62,660 | 296 | 15,433 | 2,445.02 | 18,195 | 96,288 |
| Glades | 62,660 | 311 | 16,216 | 1,465.81 | 10,908 | 89,784 |
| Gulf | 62,660 | 257 | 13,400 | 1,839.07 | 13,686 | 89,746 |
| Hamilton | 62,660 | 393 | 20,491 | 1,532.56 | 11,405 | 94,556 |
| Hardee | 62,660 | 876 | 45,675 | 5,155.79 | 38,368 | 146,703 |
| Hendry | 62,660 | 1,568 | 81,756 | 6,762.37 | 50,324 | 194,740 |
| Hernando | 62,660 | 5,720 | 298,242 | 21,962.65 | 163,439 | 524,341 |
| Highlands | 62,660 | 3,183 | 165,962 | 11,908.23 | 88,617 | 317,239 |
| Hillsborough | 62,660 | 37,147 | 1,936,852 | 197,150.05 | 1,467,131 | 3,466,643 |
| Holmes | 62,660 | 324 | 16,893 | 3,144.55 | 23,401 | 102,954 |
| Indian River | 62,660 | 4,409 | 229,886 | 17,828.02 | 132,671 | 425,217 |
| Jackson | 62,660 | 1,285 | 67,000 | 6,455.16 | 48,037 | 177,697 |
| Jefferson | 62,660 | 308 | 16,059 | 966.87 | 7,195 | 85,914 |
| Lafayette | 62,660 | 76 | 3,963 | 1,154.32 | 8,590 | 75,213 |
| Lake | 62,660 | 8,914 | 464,778 | 40,461.54 | 301,102 | 828,540 |
| Lee | 62,660 | 19,711 | 1,027,735 | 86,260.58 | 641,925 | 1,732,320 |
| Leon | 62,660 | 13,916 | 725,583 | 33,180.97 | 246,923 | 1,035,166 |

| District | Allocation Minimum | 2013 Crime Index | Allocation Based on Crime Index | 2013-14 Unweighted FTE | Allocation Based on Unweighted FTE | Total Safe Schools Allocation |
|---------------------------------|--------------------|------------------|---------------------------------|------------------------|------------------------------------|-------------------------------|
| Levy | 62,660 | 1,514 | 78,940 | 5,501.75 | 40,942 | 182,542 |
| Liberty | 62,660 | 45 | 2,346 | 1,405.17 | 10,457 | 75,463 |
| Madison | 62,660 | 603 | 31,441 | 2,559.75 | 19,049 | 113,150 |
| Manatee | 62,660 | 14,911 | 777,462 | 45,633.74 | 339,592 | 1,179,714 |
| Marion | 62,660 | 10,049 | 523,957 | 41,070.70 | 305,636 | 892,253 |
| Martin | 62,660 | 4,042 | 210,751 | 18,423.78 | 137,104 | 410,515 |
| Monroe | 62,660 | 3,580 | 186,662 | 8,046.95 | 59,883 | 309,205 |
| Nassau | 62,660 | 1,635 | 85,249 | 11,030.44 | 82,085 | 229,994 |
| Okaloosa | 62,660 | 6,033 | 314,562 | 29,596.52 | 220,248 | 597,470 |
| Okeechobee | 62,660 | 1,599 | 83,372 | 6,404.52 | 47,661 | 193,693 |
| Orange | 62,660 | 59,659 | 3,110,631 | 184,164.71 | 1,370,498 | 4,543,789 |
| Osceola | 62,660 | 11,289 | 588,611 | 57,387.53 | 427,061 | 1,078,332 |
| Palm Beach | 62,660 | 52,369 | 2,730,530 | 178,481.41 | 1,328,204 | 4,121,394 |
| Pasco | 62,660 | 16,045 | 836,589 | 65,769.43 | 489,436 | 1,388,685 |
| Pinellas | 62,660 | 40,863 | 2,130,605 | 102,130.48 | 760,024 | 2,953,289 |
| Polk | 62,660 | 22,649 | 1,180,923 | 95,333.24 | 709,441 | 1,953,024 |
| Putnam | 62,660 | 3,990 | 208,039 | 10,628.41 | 79,093 | 349,792 |
| St. Johns | 62,660 | 5,322 | 277,490 | 32,649.31 | 242,966 | 583,116 |
| St. Lucie | 62,660 | 9,502 | 495,436 | 38,686.40 | 287,892 | 845,988 |
| Santa Rosa | 62,660 | 2,669 | 139,162 | 25,097.86 | 186,771 | 388,593 |
| Sarasota | 62,660 | 14,604 | 761,455 | 41,011.15 | 305,193 | 1,129,308 |
| Seminole | 62,660 | 12,269 | 639,708 | 63,520.92 | 472,703 | 1,175,071 |
| Sumter | 62,660 | 1,136 | 59,231 | 7,960.23 | 59,238 | 181,129 |
| Suwannee | 62,660 | 1,040 | 54,226 | 5,747.26 | 42,769 | 159,655 |
| Taylor | 62,660 | 537 | 27,999 | 2,639.48 | 19,642 | 110,301 |
| Union | 62,660 | 206 | 10,741 | 2,160.57 | 16,078 | 89,479 |
| Volusia | 62,660 | 20,727 | 1,080,710 | 59,941.54 | 446,067 | 1,589,437 |
| Wakulla | 62,660 | 841 | 43,850 | 4,907.50 | 36,520 | 143,030 |
| Walton | 62,660 | 1,666 | 86,866 | 7,780.06 | 57,897 | 207,423 |
| Washington | 62,660 | 397 | 20,700 | 3,379.11 | 25,146 | 108,506 |
| Washington Special ¹ | 0 | 0 | 0 | 105.50 | 785 | 785 |
| FAMU Lab School | 62,660 | 0 | 0 | 506.54 | 3,770 | 66,430 |
| FAU - Palm Beach | 62,660 | 0 | 0 | 969.97 | 7,218 | 69,878 |
| FAU - St. Lucie | 62,660 | 0 | 0 | 1,396.80 | 10,395 | 73,055 |
| FSU Lab - Broward | 62,660 | 0 | 0 | 685.59 | 5,102 | 67,762 |
| FSU Lab - Leon | 62,660 | 0 | 0 | 1,697.99 | 12,636 | 75,296 |
| UF Lab | 62,660 | 0 | 0 | 1,127.73 | 8,392 | 71,052 |
| Virtual School ² | 0 | 0 | 0 | 0.00 | 0 | 0 |
| TOTAL | 4,574,180 | 769,480 | 40,120,832 | 2,655,444.01 | 19,761,007 | 64,456,019 |

1. The Washington Special school district does not receive the Crime Index portion of Safe School funding.
2. The Florida Virtual Schools does not receive Safe School funding.



Ms. Pam Stewart
COMMISSIONER
