

SAFE SCHOOLS APPROPRIATION EXPENDITURES REPORT

2012-13 School Year

Office of Safe Schools
Florida Department of Education

<http://www.fldoe.org>

This product was developed by the State of Florida, Department of Education, Division of Public Schools, and the Bureau of Family and Community Outreach.

Office of Safe Schools
Florida Department of Education
Tallahassee, Florida 32399-0400
Telephone: 850-245-0416
Fax: 850-245-9978

The following staff members may assist you via telephone or email:

Brooks Rumenik, Director
Telephone: 850-245-0749
E-Mail: Brooks.Rumenik@fldoe.org

Shelly Hatton, Program Specialist
Telephone: 850-245-0827
E-Mail: Shelly.Hatton@fldoe.org

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INTRODUCTION

The 2012-13 edition of the Safe Schools Appropriation Expenditures Report was prepared by the Office of Safe Schools in the Bureau of Family and Community Outreach at the Florida Department of Education. This report summarizes school district expenditures in relation to the eight authorized areas of activities designated by the 2012-13 Safe Schools Proviso language. For additional information on Safe Schools Appropriation activities, contact the Office of Safe Schools at 850-245-0416.

History and Background

The funding allocated for the Safe Schools Program dates back to the 1983-1984 school year. In 1986, the Florida Legislature enacted the Florida Safe Schools Act. During this time the funding was based solely on the juvenile crime index which disproportionately went primarily to large urban school districts. This method of allocation continued through the 1992-1993 school year. Subsequently, the Florida Safe Schools Act remained unfunded for several years and was rescinded by the 1997 Florida Legislature.

However, in 1994, the Florida legislature funded safe schools activities through proviso language in its General Appropriations Act. This funding has continued each year into the present year (see Appendix A - Safe Schools Appropriation Proviso Language). The purpose of the funding is to provide resources for safe schools activities. Presently, each school district receives a minimum of \$62,660 towards the aforementioned purpose. The balance of the Safe Schools Appropriation fund is distributed based upon the following formula: two-thirds based on the latest Florida Department of Law Enforcement Crime Index and one-third on each district's share of the state's total unweighted student enrollment.

Data for this report were collected via a survey of each school district conducted during the spring of 2014 through the *State Safe Schools Appropriation Survey of Activities*. Although Developmental Research Schools (DRSs) receive Safe Schools Appropriation Funds, their expenditures are managed through the university system, not the Florida Department of Education and, therefore, are not included in this report.

SAFE SCHOOLS APPROPRIATION ALLOCATIONS AND EXPENDITURES

Since 1996-1997, the Safe Schools Appropriation has continued to be a major source of funding for school districts toward developing, implementing, and enforcing school safety and security programs and activities. The Safe Schools Appropriation allows districts to use their allocation in a manner that best fits their safe schools needs.

The 2012-13 Proviso Language authorizes school districts to spend funds in any or all of eight designated categories listed in Table 1. The column labeled “Flexibility” refers to the K-20 Flexibility Act ([s. 1011.62\(6\)\(b\), Florida Statutes](#)) whereby districts can use certain categorical funds, including Safe Schools Appropriations, for academic classroom instruction.

Table 1 provides a breakdown of district expenditures of the Safe Schools Appropriations, for school year 2012-2013.

Table 1 - Breakdown of 2012-2013 Safe Schools Appropriation Expenditures

District	School Resource Officers	After-School Programs for Middle School Students	Middle and High School Programs for Correction of Specific Discipline Problems	Other Improvements to Enhance the Learning Environment (*continued)	Behavior Driven Intervention Programs (**continued)	Alternative School Programs for Adjudicated Youth (***)continued)	Suicide Prevention	Bullying Prevention and Intervention	Flexibility	TOTAL Expenditures (not including Flexibility)
ALACHUA	\$642,148			\$183,064						\$825,212
BAKER	\$118,904									\$118,904
BAY	\$583,302	\$51,046		\$11,459	\$2,460	\$34,685		\$10,839		\$693,791
BRADFORD	\$69,692		\$60,043					\$46,743		\$176,478
BREVARD	\$943,000			\$59,354		\$643,170				\$1,645,524
BROWARD	\$2,143,071	\$2,039		\$1,458,712		\$1,790,170		\$598,076		\$5,992,068
CALHOUN	\$48,069							\$37,646		\$85,715
CHARLOTTE	\$419,852									\$419,852
CITRUS	\$273,469					\$57,747		\$75,370		\$406,586
CLAY	\$389,200		\$53,480	\$124,399				\$29,604		\$596,683
COLLIER		\$442,680	\$291,776	\$2,256						\$736,712
COLUMBIA	\$215,318			\$46,031						\$261,349
DADE	\$9,777,591									\$9,777,591
DESOTO	\$110,166			\$20,194						\$130,361
DIXIE	\$54,000		\$56,379							\$110,379
DUVAL	\$3,502,102									\$3,502,103
ESCAMBIA	\$767,914			\$214,695		\$114,447				\$1,097,057
FLAGLER	\$286,094									\$286,094
FRANKLIN	\$10,500							\$5,444	\$69,958	\$15,944
GADSDEN	\$194,428									\$194,428

Table 1 - Breakdown of 2012-2013 Safe Schools Appropriation Expenditures

District	School Resource Officers	After-School Programs for Middle School Students	Middle and High School Programs for Correction of Specific Discipline Problems	Other Improvements to Enhance the Learning Environment (*continued)	Behavior Driven Intervention Programs (**continued)	Alternative School Programs for Adjudicated Youth (***)continued)	Suicide Prevention	Bullying Prevention and Intervention	Flexibility	TOTAL Expenditures (not including Flexibility)
GILCHRIST	\$30,234			\$59,844						\$90,078
GLADES	\$29,452		\$58,686							\$88,138
GULF	\$86,841									\$86,841
HAMILTON	\$30,000			\$62,988						\$92,989
HARDEE	\$37,850					\$49,484		\$61,963		\$149,298
HENDRY	\$111,668		\$86,565							\$198,233
HERNANDO	\$478,193		\$14,114	\$3,958	\$14,857					\$511,122
HIGHLANDS	\$303,407									\$303,407
HILLSBOROUGH	\$2,466,995					\$289,230		\$1,000,000		\$3,756,225
HOLMES									\$101,764	\$0
INDIAN RIVER	\$355,637	\$41,571		\$2,785	\$5,163	\$15,169		\$25,708		\$446,034
JACKSON	\$191,113									\$191,113
JEFFERSON	\$33,604			\$56,460						\$90,064
LAFAYETTE	\$44,148		\$16,226					\$23,397		\$83,771
LAKE	\$706,442							\$95,162		\$801,604
LEE	\$1,305,000		\$81,260					\$264,348		\$1,650,608
LEON	\$712,518								\$46,686	\$712,518
LEVY	\$59,300			\$2,789		\$88,230		\$36,215		\$186,534
LIBERTY	\$109,242					\$1,325				\$110,568
MADISON	\$62,240			\$36,327						\$98,567

Table 1 - Breakdown of 2012-2013 Safe Schools Appropriation Expenditures

District	School Resource Officers	After-School Programs for Middle School Students	Middle and High School Programs for Correction of Specific Discipline Problems	Other Improvements to Enhance the Learning Environment (*continued)	Behavior Driven Intervention Programs (**continued)	Alternative School Programs for Adjudicated Youth (***)continued)	Suicide Prevention	Bullying Prevention and Intervention	Flexibility	TOTAL Expenditures (not including Flexibility)
MANATEE	\$987,875		\$6,000	\$184,465						\$1,178,340
MARION	\$692,588							\$206,393		\$898,981
MARTIN	\$402,015									\$402,015
MONROE	\$335,371									\$335,371
NASSAU	\$156,493	\$100,000								\$256,493
OKALOOSA	\$527,093							\$28,450		\$555,543
OKEECHOBEE	\$169,115			\$24,331						\$193,446
ORANGE	\$2,346,744							\$2,067,331		\$4,414,076
OSCEOLA	\$1,160,890									\$1,160,890
PALM BEACH		\$2,120,642		\$742,179		\$1,287,470				\$4,150,291
PASCO	\$1,421,601									\$1,421,601
PINELLAS	\$3,092,434									\$3,092,434
POLK	\$1,981,820									\$1,981,820
PUTNAM	\$371,755									\$371,755
SANTA ROSA	\$334,270			\$3,056				\$4,219		\$341,545
SARASOTA	\$1,114,611									\$1,114,611
SEMINOLE	\$461,586			\$722,071						\$1,183,657
ST. JOHNS	\$440,000							\$130,246		\$570,246
ST. LUCIE	\$446,994								\$393,259	\$446,994
SUMTER	\$98,073			\$55,586	\$945					\$154,604

Table 1 - Breakdown of 2012-2013 Safe Schools Appropriation Expenditures

District	School Resource Officers	After-School Programs for Middle School Students	Middle and High School Programs for Correction of Specific Discipline Problems	Other Improvements to Enhance the Learning Environment (*continued)	Behavior Driven Intervention Programs (**continued)	Alternative School Programs for Adjudicated Youth (***)continued)	Suicide Prevention	Bullying Prevention and Intervention	Flexibility	TOTAL Expenditures (not including Flexibility)
SUWANNEE	\$150,000							\$12,691		\$162,691
TAYLOR	\$79,275	\$29,107								\$108,383
UNION	\$39,222							\$44,264		\$83,487
VOLUSIA	\$1,113,587		\$437,806	\$63,622						\$1,615,015
WAKULLA	\$139,542									\$139,542
WALTON	\$239,392							\$4,730		\$244,122
WASHINGTON	\$106,670									\$106,670
TOTAL	\$46,111,720	\$2,787,085	\$1,162,335	\$4,140,624	\$23,425	\$4,371,127	\$0	\$4,808,840	\$611,667	\$63,358,081

*Other Improvements to Enhance the Learning Environment, including implementation of conflict resolution strategies

**Behavior Driven Intervention Programs that include anger and aggression management strategies

***Alternative school programs for adjudicated youth that may include a web-based virtual system that results in mastery and certification, competency or credentials in the following inter-related counseling disciplines necessary for success in education and the work environment, including adjustment, educational, employment and optimal mental health areas that will include, but are not limited to, anger and impulse control, depression and anxiety, self-esteem, respect for authority, personal behavior, goal setting, time and stress management, social and workplace adjustment, substance use and abuse, workplace soft skills, communication skills, work ethic, the importance of timeliness, attendance and the self-marketing skills for future educational and/or employment opportunities.

Number of School Resource Officers / Law Enforcement Officers

Table 2 shows the number of school resource officers and law enforcement officers (SROs/LEOs) at each school level as well as the number of schools served. This table accounts for officers that may be supported by other sources of revenue, in addition to Safe Schools Appropriations.

Table 2 - Number of School Resource Officers / Law Enforcement Officers

District	Number Officers Elementary Schools	Number Elementary Schools Served	Number Officers Middle Schools	Number Middle Schools Served	Number Officers High Schools	Number High Schools Served
ALACHUA	12	12	7	7	9	6
BAKER	1	3	1	1	1	1
BAY	1	1	2	5	5	5
BRADFORD	0	5	1	1	2	1
BREVARD	0	0	11	11	11	11
BROWARD	56	56	40	40	32	32
CALHOUN	0	0	0	0	0	0
CHARLOTTE	3	10	4	4	3	3
CITRUS	6	11	4	4	3	3
CLAY	2	26	0	6	6	6
COLLIER	18	29	10	10	8	8
COLUMBIA	0	9	3	3	3	2
DADE	0	0	0	0	42	42
DESOTO	0	0	1	1	1	1
DIXIE	0	0	1	1	1	1
DUVAL	0	104	27	27	22	22
ESCAMBIA	0	0	8	8	12	7
FLAGLER	0	5	2	2	2	2
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	2	2	2	2
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	1	1	2	1
HENDRY	5	6	2	2	2	2
HERNANDO	0	0	4	4	5	5
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	19	144	49	47	32	27
HOLMES	0	0	0	0	0	0
INDIAN RIVER	1	13	4	4	3	2
JACKSON	1	5	1	1	4	4
JEFFERSON	1	1	0	0	0	0

District	Number Officers Elementary Schools	Number Elementary Schools Served	Number Officers Middle Schools	Number Middle Schools Served	Number Officers High Schools	Number High Schools Served
LAFAYETTE	0	0	0	0	0	0
LAKE	0	21	10	10	13	9
LEE	0	0	17	17	13	13
LEON	2	25	9	9	5	5
LEVY	0	4	0	1	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	1	1
MANATEE	0	35	8	10	7	6
MARION	0	0	8	8	7	7
MARTIN	1	12	5	5	3	3
MONROE	0	0	0	0	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	17	17	8	8	4	4
OKEECHOBEE	1	5	2	2	2	2
ORANGE	30	120	35	35	38	19
OSCEOLA	8	24	6	8	9	9
PALM BEACH	21	107	36	33	41	23
PASCO	0	0	15	15	13	13
PINELLAS	6	75	15	15	18	22
POLK	3	67	11	19	7	12
PUTNAM	0	0	3	4	4	3
SANTA ROSA	0	18	1	7	5	6
SARASOTA	0	0	7	7	9	5
SEMINOLE	3	8	12	12	10	9
ST. JOHNS	0	0	2	2	7	7
ST. LUCIE	0	18	4	4	10	5
SUMTER	0	0	1	1	1	1
SUWANNEE	0	0	1	1	1	1
TAYLOR	1	3	1	1	1	1
UNION	0	0	0	0	0	0
VOLUSIA	0	52	3	13	9	9
WAKULLA	0	4	2	2	1	1
WALTON	6	6	3	3	4	3
WASHINGTON	0	0	0	0	0	0
TOTAL	225	1061	410	444	456	395

**Table 2 (continued) - Number of School Resource Officers / Law Enforcement Officers
(Serving Alternative and Multi-level Schools)**

District	Number of Officers Alternative Schools	Number of Alternative Schools Served	Number of Officers Multi-level Schools	Number of Multi-level Schools
ALACHUA	4	2	2	2
BAKER	0	0	0	0
BAY	1	1	0	0
BRADFORD	0	0	0	0
BREVARD	0	0	5	5
BROWARD	14	14	3	3
CALHOUN	0	0	1	2
CHARLOTTE	2	2	0	0
CITRUS	1	1	0	2
CLAY	1	1	1	1
COLLIER	1	1	1	1
COLUMBIA	1	1	0	0
DADE	0	0	43	316
DESOTO	0	0	0	0
DIXIE	0	0	0	0
DUVAL	5	5	0	0
ESCAMBIA	0	0	0	0
FLAGLER	1	1	0	0
FRANKLIN	0	0	1	1
GADSDEN	2	2	0	0
GILCHRIST	0	0	2	4
GLADES	0	0	1	2
GULF	0	0	2	4
HAMILTON	0	0	1	5
HARDEE	0	0	0	0
HENDRY	0	2	0	0
HERNANDO	0	0	3	3
HIGHLANDS	0	0	9	17
HILLSBOROUGH	4	2	2	2
HOLMES	1	1	1	2
INDIAN RIVER	1	1	1	0
JACKSON	1	1	2	4
JEFFERSON	1	1	1	1
LAFAYETTE	0	0	1	1
LAKE	0	0	2	19
LEE	4	4	7	4
LEON	4	7	1	2
LEVY	1	1	4	11
LIBERTY	0	0	3	6
MADISON	0	0	1	5

District	Number of Officers Alternative Schools	Number of Alternative Schools Served	Number of Officers Multi-level Schools	Number of Multi-level Schools
MANATEE	2	1	0	0
MARION	1	1	0	0
MARTIN	1	1	0	0
MONROE	0	0	5	5
NASSAU	0	0	1	1
OKALOOSA	0	0	6	6
OKEECHOBEE	1	1	0	0
ORANGE	3	3	0	0
OSCEOLA	1	1	3	5
PALM BEACH	10	15	18	0
PASCO	2	2	3	3
PINELLAS	10	8	0	0
POLK	2	3	21	10
PUTNAM	0	0	1	1
SANTA ROSA	0	1	1	1
SARASOTA	0	0	3	3
SEMINOLE	1	1	0	0
ST. JOHNS	1	1	0	0
ST. LUCIE	3	2	8	8
SUMTER	0	0	1	1
SUWANNEE	0	0	0	0
TAYLOR	0	1	0	0
UNION	0	0	1	1
VOLUSIA	1	2	1	4
WAKULLA	1	1	0	0
WALTON	1	1	1	1
WASHINGTON	0	0	3	7
TOTAL	91	97	174	473

Funding Sources for School Resource Officers / Law Enforcement Officers

Table 3 is a breakout of the varying funding sources used to pay the salary of security personnel. Throughout the state, most school districts collaborate with law enforcement agencies to provide School Resource Officers (SROs), Law Enforcement Officers (LEOs) and other security personnel for their schools. These salaries are paid through a variety of funding sources. By far, most of the salaries for SROs, LEOs and other security personnel were funded by Safe Schools Appropriations. The second largest funding source was the county sheriff departments. There were twelve districts that spent over a million dollars of Safe Schools Appropriations on salaries for School Resource Officers.

Table 3 - Funding Sources for SROs/LEOs Salaries

District	% Funded by Safe Schools Funds	% Funded by City Police Department	% Funded by County Sheriff's Office	% Funded by Federal Grants	% Funded by General School District Funds	% Funded by Other Source
ALACHUA	15%	20%	58%	0	7%	0
BAKER	75%	0	25%	0	0	0
BAY	100%	0	0	0	0	0
BRADFORD	40%	20%	40%	0	0	0
BREVARD	50%	42%	8%	0	0	0
BROWARD	1%	55%	30%	0	14%	0
CALHOUN	50%	5%	5%	0	40%	0
CHARLOTTE	34%	33%	33%	0	0	0
CITRUS	100%	0	0	0	0	0
CLAY	75%	0	15%	0	10%	0
COLLIER	0	0	100%	0	0	0
COLUMBIA	100%	0	0	0	0	0
DADE	100%	0	0	0	0	0
DESOTO	100%	0	0	0	0	0
DIXIE	100%	0	0	0	0	0
DUVAL	100%	0	0	0	0	0
ESCAMBIA	100%	0	0	0	0	0
FLAGLER	100%	0	0	0	0	0
FRANKLIN	25%	0	75%	0	0	0
GADSDEN	47%	0	0	0	53%	0
GILCHRIST	100%	0	0	0	0	0
GLADES	100%	0	0	0	0	0
GULF	80%	0	10%	0	10%	0
HAMILTON	40%	0	60%	0	0	0
HARDEE	13%	0	60%	0	27%	0
HENDRY	0	0	25%	50%	25%	0
HERNANDO	65%	0	35%	0	0	0

District	% Funded by Safe Schools Funds	% Funded by City Police Department	% Funded by County Sheriff's Office	% Funded by Federal Grants	% Funded by General School District Funds	% Funded by Other Source
HIGHLANDS	50%	7%	43%	0	0	0
HILLSBOROUGH	50%	25%	25%	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	50%	0	50%	0	0	0
JACKSON	39%	2%	21%	0	38%	0
JEFFERSON	67%	0	33%	0	0	0
LAFAYETTE	75%	0	25%	0	0	0
LAKE	18%	0	0	82%	0	0
LEE	40%	1%	49%	0	10%	0
LEON	50%	0	50%	0	0	0
LEVY	35%	0	50%	15%	0	0
LIBERTY	100%	0	0	0	0	0
MADISON	58%	0	0	42%	0	0
MANATEE	48%	11%	39%	0	2%	0
MARION	70%	15%	15%	0	0	0
MARTIN	100%	0	0	0	0	0
MONROE	87%	13%	0	0	0	0
NASSAU	61%	0	18%	7%	14%	0
OKALOOSA	25%	0	51%	0	24%	0
OKEECHOBEE	50%	0	50%	0	0	0
ORANGE	28%	26%	46%	0	0	0
OSCEOLA	90%	0	0	0	10%	0
PALM BEACH	0	0	0	0	100%	0
PASCO	81%	0	0	0	19%	0
PINELLAS	88%	0	0	0	12%	0
POLK	80%	0	0	0	20%	0
PUTNAM	91%	0	0	0	9%	0
SANTA ROSA	93%	0	7%	0	0	0
SARASOTA	50%	25%	25%	0	0	0
SEMINOLE	25%	25%	25%	0	25%	0
ST. JOHNS	50%	0	50%	0	0	0
ST. LUCIE	22%	0	78%	0	0	0
SUMTER	50%	0	50%	0	0	0
SUWANNEE	20%	0	80%	0	0	0
TAYLOR	50%	0	50%	0	0	0
UNION	100%	0	0	0	0	0
VOLUSIA	100%	0	0	0	0	0
WAKULLA	90%	0	0	0	10%	0
WALTON	50%	0	50%	0	0	0
WASHINGTON	90%	0	10%	0	0	0

RESPONSES TO SURVEY QUESTIONS

The Safe Schools Appropriations Survey included additional questions related to safety activities that a district may undertake. The data presented on the following tables reflect responses to these questions.

Table 4 – Districts were asked to identify the types of prevention instruction (not including a one-time presentation) delivered to students by School Resource Officers.

Number of Districts in which SROs Delivered Prevention Education			
Type of Instruction	Elementary	Middle	High
Bully Prevention Instruction	26	39	39
Suicide Prevention Instruction	6	18	19
Violence Prevention Instruction	21	36	34
Alcohol, Tobacco and/or Other Drug Prevention Instruction	24	36	35

Table 5 – Districts were asked to identify specific activities, related to bullying incidents or alleged incidents, in which their SROs engaged.

Number of Districts in which SROs Engaged in Bullying Incidents			
SRO Activity	Elementary	Middle	High
Investigating Incidents	36	54	56
Enforcing Disciplinary Measure	20	29	30
Carrying out Safety Plans for Students	28	42	43

Additional Comments about SRO-led prevention instruction:

- SROs in our district support disciplinary measures but are prohibited from enforcing discipline directly.
- All bullying incidents are referred to school administration.
- SROs participate in the determination of violations of law for reported incidents of bullying.
- SRO responds, as needed, when brought to his attention.
- Threat assessment
- Threat/risk assessment team
- Counseling with students
- Meeting with students as a preventive strategy or part of an intervention plan
- Parent presentations, staff training
- Individual counseling, home visits
- Campus safety
- Anti-bullying education, proactive support services

Table 6 – Districts were asked to identify the percentage of work time counselors devoted to mental health counseling.

Number of Districts Whose Counselors Devoted a Percentage of Time to Mental Health Counseling			
Percentage of Time	Elementary	Middle	High
0-25%	46	49	53
26-50%	17	11	10
51-75%	1	1	1
76-100%	1	2	1

Table 7 – Districts were asked to identify the biggest obstacles to offering regular on-going bullying prevention instruction to students.

Number of Districts Reporting Obstacles to Providing On-going Bullying Prevention Instruction	
Obstacles	Number of Districts
District provides ample instruction	12
Lack of Funding	43
Lack of Time	28
Lack of Trained Staff	18
Lack of Support	4
Other*	6

Additional Comments regarding obstacles to providing prevention instruction:

- Conflicting priorities
- Elimination of our elementary SRO program. The disproportionate attention paid to core academics in our accountability models.
- Our district provides instruction, but it would be able to provide more with additional funding/time.
- Lack of ample, trained staff
- Degree of buy-in by school administrators

APPENDICES

APPENDIX A

2012-2013 Safe Schools Appropriation
Conference Report on House Bill 5001

Proviso Language

Proviso Language in 2012-13 General Appropriation Act

From the funds in Specific Appropriations 6 and 68, \$64,456,019 is provided for Safe Schools activities and shall be allocated as follows: \$62,660 shall be distributed to each district, and the remaining balance shall be allocated as follows:

\$62,660 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment.

Safe Schools activities include:

- 1) after school programs for middle school students;
- 2) middle and high school programs for correction of specific discipline problems;
- 3) other improvements to enhance the learning environment, including implementation of conflict resolution strategies;
- 4) behavior driven intervention programs that include anger and aggression management strategies;
- 5) alternative school programs for adjudicated youth that may include a web-based virtual system that results in mastery and certification, competency or credentials in the following inter-related counseling disciplines necessary for success in education and the work environment, including adjustment, educational, employment and optimal mental health areas that will include, but are not limited to, anger and impulse control, depression and anxiety, self-esteem, respect for authority, personal behavior, goal setting, time and stress management, social and workplace adjustment, substance use and abuse, workplace soft skills, communication skills, work ethic, the importance of timeliness, attendance and the self-marketing skills for future educational and/or employment opportunities;
- 6) suicide prevention programs;
- 7) bullying prevention and intervention; and
- 8) school resource officers.

Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity. The Department of Education shall monitor compliance with reporting procedures contained in section 1006.147, Florida Statutes. If a district does not comply with these procedures, the district's funds from the Safe Schools allocation shall be withheld and reallocated to the other school districts. Each school district shall report to the Department of Education the amount of funds expended for each of the eight activities.

-----Proviso Language, Specific Appropriation 84, page 21,
Chapter 2012-118, Laws of Florida
<http://laws.flrules.org/2012/118>

APPENDIX B

Florida Education Finance Program 2012-2013 FEFP - Conference Calculation

SAFE SCHOOL ALLOCATION

District	Allocation Minimum	2012 Crime Index	Allocation Based on Crime Index	2012-13 Unweighted FTE	Allocation Based on Unweighted FTE	Total Safe Schools Allocation
Alachua	62,660	10,766	560,585	26,824.47	198,939	822,184
Baker	62,660	394	20,516	4,872.78	36,138	119,314
Bay	62,660	8,420	438,429	25,356.35	188,051	689,140
Bradford	62,660	683	35,564	3,178.00	23,569	121,793
Brevard	62,660	20,350	1,059,623	71,633.33	531,256	1,653,539
Broward	62,660	76,911	4,004,752	261,099.63	1,936,401	6,003,813
Calhoun	62,660	130	6,769	2,182.73	16,188	85,617
Charlotte	62,660	4,580	238,480	16,241.80	120,455	421,595
Citrus	62,660	3,916	203,906	15,177.56	112,562	379,128
Clay	62,660	5,206	271,076	35,708.00	264,822	598,558
Collier	62,660	6,760	351,993	43,262.87	320,852	735,505
Columbia	62,660	2,428	126,426	9,746.11	72,280	261,366
Miami-Dade	62,660	136,585	7,111,974	351,149.67	2,604,242	9,778,876
DeSoto	62,660	1,326	69,045	4,703.80	34,885	166,590
Dixie	62,660	626	32,596	2,013.24	14,931	110,187
Duval	62,660	46,019	2,396,207	126,911.96	941,221	3,400,088
Escambia	62,660	15,468	805,418	40,274.18	298,687	1,166,765
Flagler	62,660	2,480	129,133	12,900.00	95,671	287,464
Franklin	62,660	283	14,736	1,298.55	9,630	87,026
Gadsden	62,660	1,738	90,498	5,508.73	40,855	194,013
Gilchrist	62,660	174	9,060	2,506.73	18,591	90,311
Glades	62,660	284	14,788	1,521.04	11,281	88,729
Gulf	62,660	197	10,258	1,873.98	13,898	86,816
Hamilton	62,660	401	20,880	1,565.87	11,613	95,153
Hardee	62,660	921	47,956	5,132.47	38,064	148,680
Hendry	62,660	1,630	84,874	6,801.21	50,440	197,974
Hernando	62,660	5,460	284,302	22,645.62	167,947	514,909
Highlands	62,660	2,907	151,367	11,941.69	88,564	302,591
Hillsborough	62,660	42,558	2,215,993	197,204.70	1,462,535	3,741,188
Holmes	62,660	292	15,204	3,224.48	23,914	101,778
Indian River	62,660	4,696	244,520	17,737.58	131,548	438,728
Jackson	62,660	1,526	79,459	6,686.65	49,590	191,709
Jefferson	62,660	386	20,099	995.04	7,380	90,139
Lafayette	62,660	59	3,072	1,175.42	8,717	74,449
Lake	62,660	8,382	436,450	40,938.33	303,612	802,722
Lee	62,660	18,535	965,116	84,780.00	628,757	1,656,533
Leon	62,660	13,096	681,908	33,682.49	249,800	994,368

District	Allocation Minimum	2012 Crime Index	Allocation Based on Crime Index	2012-13 Unweighted FTE	Allocation Based on Unweighted FTE	Total Safe Schools Allocation
Levy	62,660	1,583	82,427	5,600.00	41,531	186,618
Liberty	62,660	10	521	1,431.10	10,614	73,795
Madison	62,660	687	35,772	2,597.50	19,264	117,696
Manatee	62,660	14,994	780,737	45,061.80	334,193	1,177,590
Marion	62,660	10,141	528,041	41,896.32	310,717	901,418
Martin	62,660	3,914	203,802	18,106.98	134,287	400,749
Monroe	62,660	4,115	214,268	8,116.39	60,194	337,122
Nassau	62,660	1,694	88,207	11,084.19	82,204	233,071
Okaloosa	62,660	5,907	307,577	29,421.03	218,196	588,433
Okeechobee	62,660	1,582	82,375	6,525.24	48,393	193,428
Orange	62,660	57,301	2,983,660	183,250.43	1,359,046	4,405,366
Osceola	62,660	11,604	604,220	55,740.69	413,391	1,080,271
Palm Beach	62,660	53,165	2,768,299	177,306.99	1,314,967	4,145,926
Pasco	62,660	16,654	867,173	65,556.64	486,190	1,416,023
Pinellas	62,660	43,546	2,267,438	101,300.84	751,281	3,081,379
Polk	62,660	23,218	1,208,960	95,445.01	707,852	1,979,472
Putnam	62,660	4,410	229,628	10,816.71	80,220	372,508
St. Johns	62,660	5,134	267,327	32,186.53	238,706	568,693
St. Lucie	62,660	8,483	441,709	39,674.22	294,237	798,606
Santa Rosa	62,660	2,291	119,292	25,573.37	189,661	371,613
Sarasota	62,660	14,360	747,724	41,159.91	305,255	1,115,639
Seminole	62,660	12,360	643,585	63,711.14	472,503	1,178,748
Sumter	62,660	1,121	58,370	7,655.70	56,777	177,807
Suwannee	62,660	1,089	56,704	5,982.99	44,372	163,736
Taylor	62,660	577	30,044	2,702.06	20,039	112,743
Union	62,660	197	10,258	2,195.55	16,283	89,201
Volusia	62,660	21,113	1,099,353	61,487.05	456,008	1,618,021
Wakulla	62,660	765	39,834	5,069.39	37,596	140,090
Walton	62,660	1,570	81,750	7,596.98	56,342	200,752
Washington	62,660	360	18,745	3,395.53	25,182	106,587
Washington Special ¹	0	0	0	137.76	1,022	1,022
FAMU Lab School	62,660	0	0	541.00	4,012	66,672
FAU - Palm Beach	62,660	0	0	792.00	5,874	68,534
FAU - St. Lucie	62,660	0	0	1,414.00	10,487	73,147
FSU Lab - Broward	62,660	0	0	680.98	5,050	67,710
FSU Lab - Leon	62,660	0	0	1,700.14	12,609	75,269
UF Lab	62,660	0	0	1,155.00	8,566	71,226
Virtual School ²	0	0	0	0.00	0	0
TOTAL	4,574,180	770,518	40,120,832	2,664,526.22	19,761,007	64,456,019

1. The Washington Special school district does not receive the Crime Index portion of Safe School funding.
2. The Florida Virtual Schools does not receive Safe School funding.



Ms. Pam Stewart
COMMISSIONER
