

SAFE SCHOOLS APPROPRIATION EXPENDITURES REPORT

2008-2009 School Year

Office of Safe Schools
Florida Department of Education

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INTRODUCTION

The 2008-2009 edition of the Safe Schools Appropriation Expenditures Report was prepared by the Office of Safe Schools in the Bureau of Family and Community Outreach at the Florida Department of Education. This report summarizes school district expenditures, budgeting, and activities of the Florida Safe Schools Appropriation for the 2008-2009 school year. This report includes a history of the safe schools efforts in Florida and presents the data collected from the *2008-2009 Safe Schools Appropriation Survey*. The appendices include documents associated with these program activities as well as related reference information. For additional information on Safe Schools Appropriation activities, contact the Office of Safe Schools at (850) 245-0416.

History and Background

The funding allocated for the Safe Schools Program dates back to the 1983-1984 school year. In 1986, the Florida Legislature enacted the Florida Safe Schools Act. During this time the funding was based solely on the juvenile crime index which disproportionately went primarily to large urban school districts. This method of allocation continued through the 1992-1993 school year. Subsequently, the Florida Safe Schools Act remained unfunded for several years and was rescinded by the 1997 Florida Legislature.

However, in 1994, the Florida Legislature funded safe schools activities through proviso language in its General Appropriations Act. This funding has continued each year into the present year (see Appendix A - Safe Schools Appropriation Proviso Language). The purpose of the funding is to provide resources for after-school middle school programs, alternative placements for adjudicated youth, and to enhance the safety and security of the learning environment. Presently, each school district receives a minimum of \$50,000 towards the aforementioned purpose. The balance of the Safe Schools Appropriation fund is distributed based upon the following formula: two-thirds based on the latest Florida Department of Law Enforcement Crime Index and one-third on each district's share of the state's total unweighted student enrollment.

Data for this report were collected via Web-based survey from each school district in the summer of 2010 through the State Safe Schools Appropriation Survey of Activities. The survey was developed to collect information from each school district on the actual expenditures of safe schools funds during the 2008-2009 school year. All 67 school districts that received Safe School funds responded to the survey and provided expenditure information. Four districts were not required to report their expenditures due to their need to exercise and place all of their funds in the categorical flexibility through the K-20 Flexibility Act as defined in Florida Statute 1011.62(6). Although Developmental Research Schools (DRS) receive Safe Schools Appropriation Funds, their expenditures are managed through the university system, not the Department of Education and, therefore, are not included in this report. The district and DRS school breakdown of the 2008-2009 Safe Schools Appropriation allocation is provided in Appendix B. Additionally, the format of this report follows closely the format of the online survey.

SAFE SCHOOLS APPROPRIATION ALLOCATIONS AND EXPENDITURES

Since 1996-1997, the Safe Schools Appropriation has continued to be a major source of funding for school districts toward developing, implementing, and enforcing school safety and security programs and activities. The Safe Schools Appropriation allows districts to use a portion of their allocation in a manner that best fits their safe schools needs. Specifically, school districts have spent Safe Schools Appropriation dollars in the following three categories: After-School Programs, Alternative Placement Programs for Adjudicated Youth, and School Safety and Security Activities. Beginning with fiscal years 1996-1997 through 1998-1999, the appropriation was established at \$50,350,000. In fiscal year 1999-2000, the amount of the Safe Schools Appropriation was increased by \$20 million to \$70,350,000, and in 2001-2002, the amount increased by an additional five million dollars (\$75,350,000). The appropriation allocation remained constant at \$75,350,000 from 2001-2002 to 2007-2008. In 2007-2008, the appropriation increased by \$240,988 to \$75,590,988. For the first time, in 2008-2009, the amount decreased by \$3,572,658 to \$71,998,330. **Table 1** provides a comprehensive summary of the Safe Schools Appropriation funds allocated beginning the 2003-2004 academic school year.

Table 1 - Safe Schools Fiscal Summary

Program Components	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009
Safe Schools Appropriation	\$75,350,000	\$75,350,000	\$75,350,000	\$75,350,000	\$75,570,988	\$71,998,330
Previous Year Roll Forward*	\$9,426,135	\$10,648,367	\$6,527,244	\$4,593,493	\$4,449,399	\$5,078,420
Expenditures	\$73,052,212	\$79,085,848	\$75,874,209	\$75,108,556	\$74,349,803	\$71,325,824
Unexpended at Year End**	\$11,387,062	\$6,519,520	\$4,593,493	\$4,449,399	\$5,078,420	\$4,902,247

Safe School (FEFP) Appropriation (Source: Funding for Florida Schools)

* Roll-Forward dollars are unexpended dollars from the previous year.

** "Unexpended at Year End" is calculated by adding "Safe School Appropriation (67 Districts Only)" and "Roll-Forward" rows and subtracting the "Expenditures" and "Categorical Flexibility Expenditures" (not listed on table).

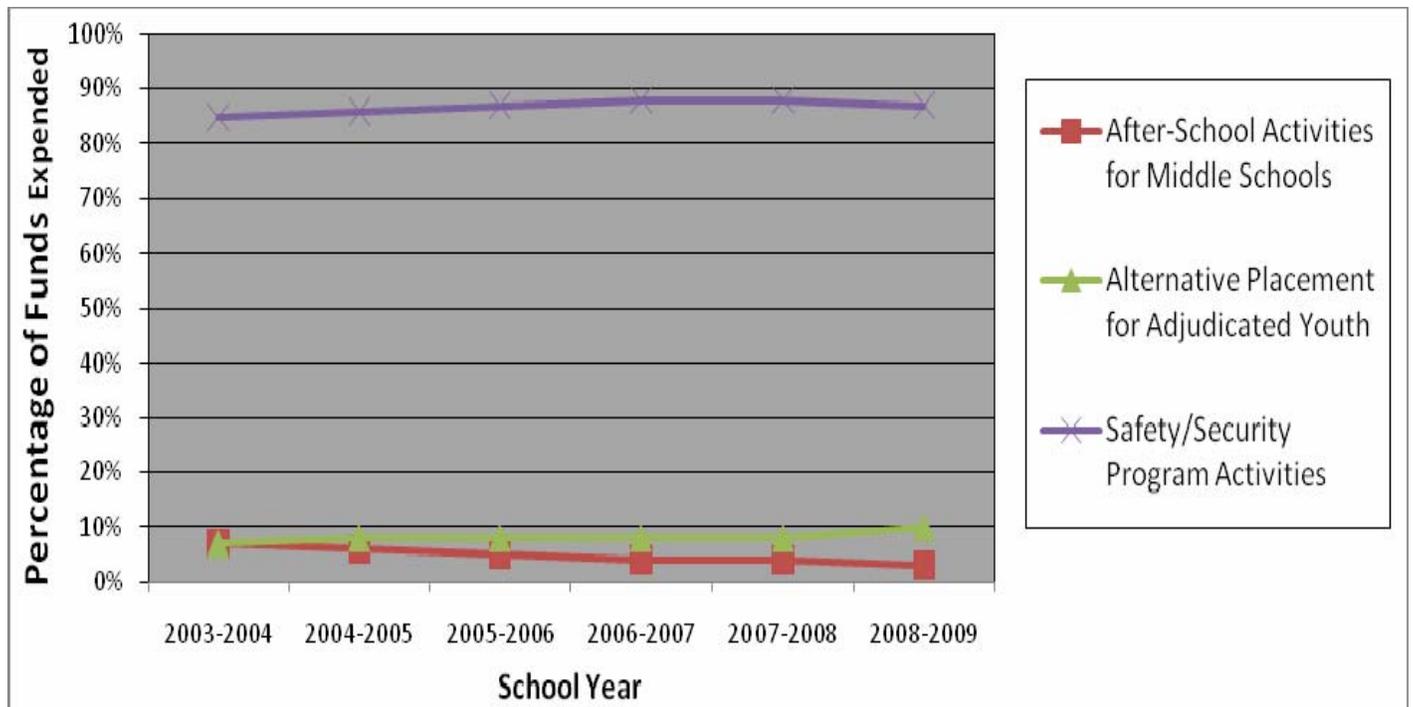
Table 2 provides specific information on the portions of the appropriation that were spent in the three main categories of After-School Activities for Middle Schools, Alternative Placement for Adjudicated Youth, and Safety and Security Program Activities. Since 1996-1997, districts have spent the majority of the funds on school safety and security program activities. In 2008-2009, 87% of the funds were spent on safety and security program activities.

Table 2 - Total Safe Schools Funds Expended by Program Components

Program Component Totals Expended	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009
After-School Activities for Middle Schools	7%	6%	5%	4%	4%	3%
Alternative Placement for Adjudicated Youth	7%	8%	8%	8%	8%	10%
Safety/Security Program Activities	85%	86%	87%	88%	88%	87%

Figure 1 depicts trend data about expenditures in each of the three authorized program areas over the past five school years starting from 2003-2004 through 2008-2009. As illustrated in the graph below, the percent of Safe School Appropriation funds expended on school safety and security activities and other improvements to make schools safe has slightly increased each year from 2003-2004 to 2006-2007, remained level from 2006 to 2008, and slightly decreased in 2008-2009. Funds expended on after-school programs for middle schools have steadily decreased since 2003-2004, remained level from 2006 to 2008, then decreased in 2008-2009. The spending for alternative placement programs for adjudicated youth increased by one percent (1%) from 2003-2004 to 2004-2005. It has remained consistent from 2004-2005 to 2007-2008. In 2008-2009, the expenditures increased by two percent (2%).

Figure 1 - Trend Analysis of Program Expenditures 2003-2009



MIDDLE SCHOOL AFTER-SCHOOL PROGRAMS

Middle School After-School Program Specifics

In 2008-2009, six school districts used a portion of their Safe Schools Allocation funds for after-school programs, which accounted for three percent (3%) of total appropriated dollars expended. As **Table 3** shows, three of the districts spent at least twenty-five percent (25%) of their total appropriation dollars on after-school programming. During this surveying interval, districts were not asked to provide data concerning other sources of funding for middle school after-school programs.

Table 3 - Analysis of Middle School After-School Programs

District	# of Schools	# of Students Served	\$ Spent on After-School Programs	% of Total Safe Schools Expenditures
Collier	10	8462	\$405,235	49%
Lee	19	3659	\$181,585	9%
Leon	3	225	\$90,000	9%
Monroe	5	940	\$27,082	8%
Palm Beach	36	3500	\$1,327,413	27%
Taylor	2	425	\$95,904	79%
TOTAL	75	17,211	\$2,127,219	3%

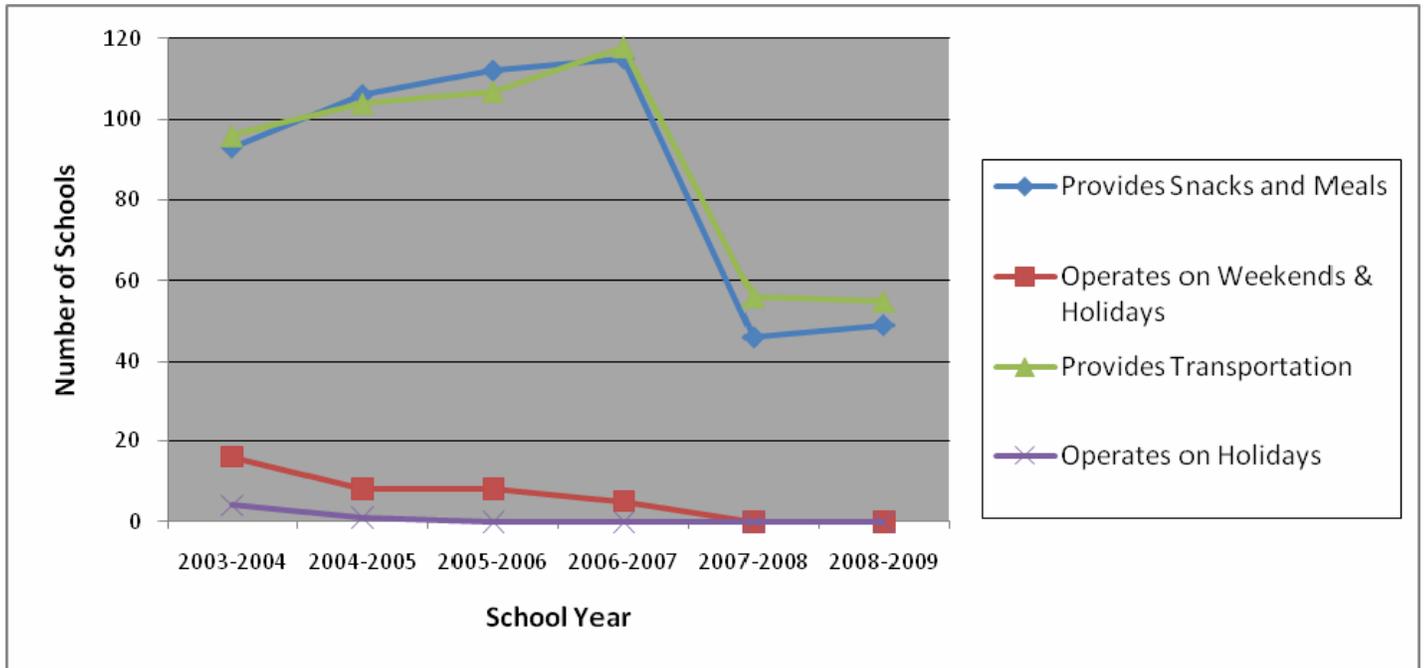
Table 4 provides information on characteristics of after-school programs funded by the Safe Schools Appropriation. According to the United States Department of Agriculture, providing snacks for after-school programs offers an opportunity to help students practice healthy eating habits and to help adults promote a healthy eating environment. From 2003-2004 to 2006-2007, there was a steady increase of snacks and meals provided in the after-school programs; however, in 2007-2008 this decreased by sixty percent (60%). This increased slightly in 2008-2009. The total number of programs operating on weekends and holidays has steadily declined since 1999-2000, with no programs operating on the holidays from 2005-2009. Each year since 2003-2004, using funds to provide transportation for middle school after-school programs increased; however, in 2007-2008 there was a fifty-three percent (53%) decrease and this continued to decrease in 2008-2009.

Table 4 - Operational Characteristics of Middle School After-School Programs

Program Characteristics	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009
Provides Snacks and Meals	93	106	112	115	46	49
Operates on Weekends & Holidays	16	8	8	5	0	0
Provides Transportation	96	104	107	118	56	55
Operates on Holidays	4	1	0	0	0	0

Additionally, **Figure 2** depicts trends in the number of programs with the aforementioned characteristics.

Figure 2 - Trend Analysis of Operational Characteristics for Middle School After-School Programs



Primary Goals of Middle School After-School Programs

Districts reported one or multiple primary goals for their after-school programs. **Table 5** presents the goals of the after-school programs and the number of districts that indicated the goal. Shown below are the top nine primary goals of the Safe Schools Appropriation funding. Most of the primary goal categories experienced a decline or had no change since 2005. In 2008-2009, five primary goal categories experienced a decline and four remained the same from 2007-2008.

Table 5 - Primary Goals of Middle School After-School Programs

Program Goals	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009
Provide Homework Assistance	13	11	12	11	8	6
Provide Academic Enrichment Instruction	12	12	11	12	7	6
Provide Supervision	12	9	8	7	6	6
Provide Enrichment	11	10	8	8	7	6
Provide Social Skills Development	10	8	10	8	5	4
Prevent Negative Influences	10	10	10	10	7	5
Provide Recreational Activities	7	8	8	8	6	6
Provide Violence Prevention	8	6	9	7	3	3
Provide Counseling	6	6	7	7	3	2

Other goals that were listed by districts include increasing academic tutoring, and academic and social clubs.

Middle School After-School Program Partners

Throughout the state, school districts collaborated with a variety of external agencies and organizations to offer and operate after-school programs for their students. **Table 6** lists the agencies and programs that worked with school districts and the number of districts that have collaborated with them over the past five school years.

Table 6 - Middle School After-School Program Partners

Middle School After School Partners	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009
Associated Marine Institute	1	1	1	0	0	0
Boys and Girls Club	7	6	5	6	5	5
Boy and Girl Scouts	3	4	4	0	0	0
Business Partners	7	7	6	5	4	3
Civic Organizations	5	3	3	5	1	3
City Governments (Parks & Recreation)	6	6	5	3	1	1
Community Colleges	2	1	1	0	0	0
County Government (Parks & Recreation)	6	7	6	3	2	2
Department of Children and Families	2	2	2	2	0	0
Department of Juvenile Justice	3	3	2	2	1	1
Faith-Based Groups	2	1	1	2	1	1
Local Law Enforcement	6	4	4	3	1	0
Mental Health Agencies	0	3	2	0	1	1
Military Bases	1	0	0	0	0	0
Practical and Cultural Education for Girls	0	1	1	0	0	0
Private Industry Council	5	0	0	0	0	0
PTA/PTO	5	4	4	5	1	1
School Volunteers	2	7	6	3	1	3
State Attorney's Office	1	3	3	0	1	1
Substance Abuse Agencies	3	1	1	0	0	0
Universities/Colleges	2	2	1	1	1	1
Urban League	2	2	1	1	1	0
YMCA/YWCA	4	2	1	2	2	2

The collaboration with external agencies has steadily declined since 1999, with the biggest decline in 2002. The most common partners in 2007-2008 were entities such as the Boys and Girls Club and business partners. In contrast, for the 2008-2009 school year the Boys and Girls Club, business partners, civic organizations, and school volunteers represented the most common partners.

ALTERNATIVE PLACEMENT PROGRAMS FOR ADJUDICATED YOUTH

The alternative placement program category for adjudicated youth is the second largest category in which Safe Schools Appropriation funds were spent. (Note, during this survey period, districts were not asked to provide information pertaining to dollars spent from other sources nor were they asked to provide the number of programs funded by other sources or to provide the number of adjudicated youth served by funding from other sources.) Additionally, two new data points were added in 2002-2003 that asked districts to provide the number of on- and off-campus housing facilities. In 2008-2009, districts spent approximately ten percent (10%) of the Safe Schools Appropriation funds on developing and maintaining alternative placement programs.

Collectively, Safe Schools Appropriations funds supported eight school districts that provided a wide range of both on- and off-campus alternative placement programs. Districts served 10,429 youth (down 28% from the 2007-2008 sum of 14,500 with Safe Schools Appropriations funds; however, youth may have been served through other funding sources. **Table 7** provides a district analysis of the number of youth served, the number of programs in each district, and the amount of Safe Schools Allocation funds expended on these programs.

Table 7 - Analysis by Districts of Alternative Placement Programs

District	Amount Expended	# Programs Housed on Campus	# Programs Housed Off Campus	# Adjudicated Students Served
Brevard	\$936,563	0	6	429
Broward	\$3,860,982	6	9	9,071
Clay	\$46,342	1	0	510
Escambia	\$309,864	1	1	50
Hardee	\$26,245	1	0	106
Hendry	\$210,104	0	2	144
Palm Beach	\$1,596,305	0	2	74
Taylor	\$20,945	1	0	45
Total	\$7,007,349	10	20	10,429

Figure 3 presents a trend analysis of dollars spent for alternative placement programs from 2003-2004 to 2008-2009.

Figure 3 - Trend Analysis of Dollars Spent for Alternative Placement Programs

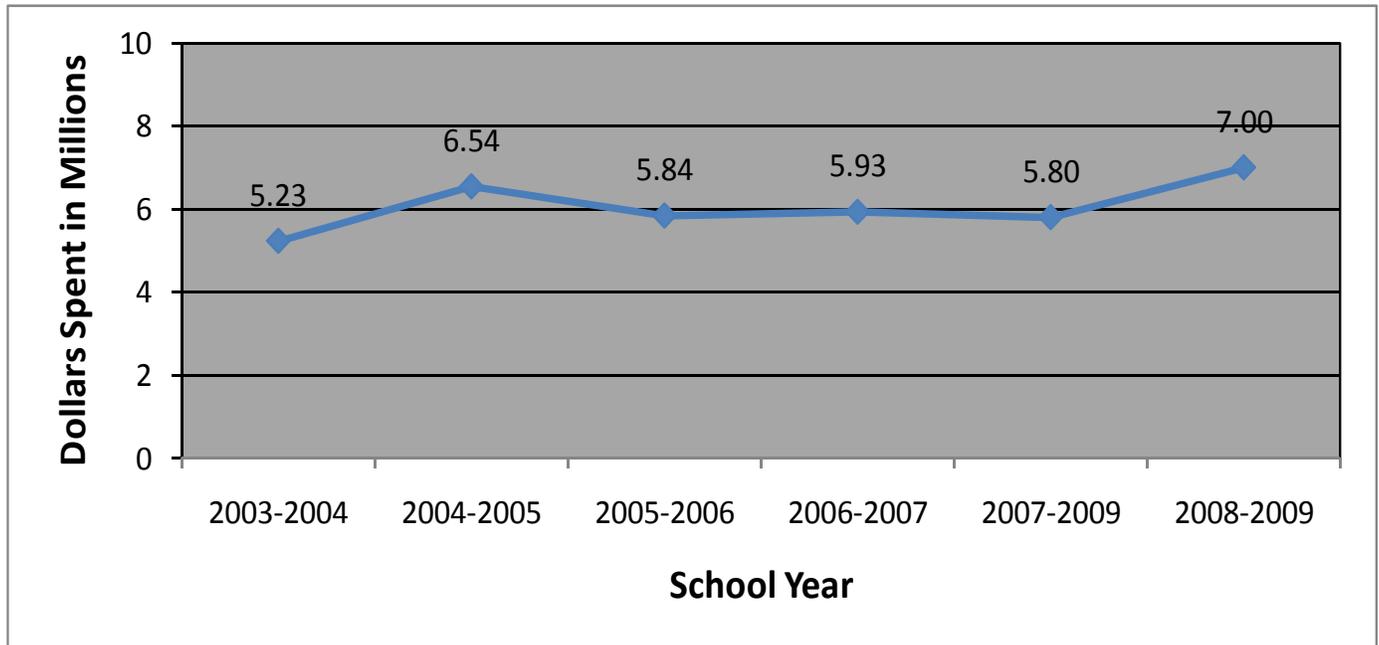


Table 8 presents the total number of adjudicated students served by Safe Schools Appropriation funds from 2005-2006 to 2008-2009.

Table 8 - Total Number of Adjudicated Students Served

District	Number of Adjudicated Youth Served 2005-2006	Number of Adjudicated Youth Served 2006-2007	Number of Adjudicated Youth Served 2007-2008	Number of Adjudicated Youth Served 2008-2009
BAKER	93	96	0	0
BAY	779	639	818	0
BREVARD	121	149	165	429
BROWARD	9,855	9,855	9,855	9071
CLAY	5,485	3,134	3,234	510
DADE	0	1,525	0	0
DESOTO	47	51	0	0
ESCAMBIA	0	0	191	50
HARDEE	0	0	50	106
HENDRY	132	6	28	144
LIBERTY	8	0	0	0
MANATEE	556	0	0	0
OKEECHOBEE	75	0	75	0
PALM BEACH	67	45	76	74
TAYLOR	8	0	8	45
WASHINGTON	391	0	0	0
TOTAL	17,617	15,500	14,500	10,429

Alternative Placement Program Specifics

The 2008-2009 survey asked school districts to identify the programmatic use of Safe Schools Appropriation funds for alternative placement programs for adjudicated youth. **Table 9** provides the four major categories in which districts expended the funds and the number of districts that expended funds in each category. Seventy-five percent (75%) of the school districts funding alternative placement programs for adjudicated youth reported using portions of the funds to maintain existing programs.

Table 9 - Alternative Placement Program Expenditure Categories

Expenditure Categories	# Districts 2003-2004	# Districts 2004-2005	# Districts 2005-2006	# Districts 2006-2007	# Districts 2007-2008	# Districts 2008-2009
Maintained Existing Programs	10	8	10	7	7	6
Enhanced (Improved) Existing Programs	3	3	3	3	3	2
Used Other District Programs	2	0	0	0	0	0
Expanded Existing Programs	1	1	0	0	0	0

Alternative Placement Program Goals

An item was added to the 1999-2000 survey, which requested districts to identify the primary goals of the alternative placement programs within districts. Most districts indicated multiple goals for their alternative placement programs. **Table 10** provides the primary goals of alternative placement programs identified by the districts spending funds for alternative placement, and the number of school districts which reported these goals for the 2008-2009 school year. The two most prevalent district goals during the 2008-2009 reporting period were “providing alternative placements in lieu of expulsion” (8 districts) and “removing violent offenders from campus” (6 districts). The third most frequently reported goal was “providing an alternative to suspension” (4 districts). (Note: This goal question was new for the 2006-07 survey year.)

Table 10 - Alternative Placement Program - Primary Goals

Primary Goals	# Districts 2003-2004	# Districts 2004-2005	# Districts 2005-2006	# Districts 2006-2007	# Districts 2007-08	# Districts 2008-09
Provide an alternative placement in lieu of expulsion	10	13	12	7	10	8
Remove violent offenders from campus	10	12	11	7	8	6
Provide an alternative to suspension	n/a	n/a	n/a	5	3	4
Provide a problem assessment referral to outside agency for substance abuse, mental health services, etc.	7	9	6	3	2	2
Provide a “cooling-off” period	7	5	3	3	2	2

SCHOOL SAFETY AND SECURITY PROGRAM ACTIVITIES

As with previous years, school safety continues to be a top priority at both the national and state levels. Accordingly, most districts spent the majority of the Safe Schools Appropriation funds to support school safety and security program initiatives. In 2008-2009, approximately 87% of school districts reported using Safe Schools Appropriation funds on school safety and security program activities. Of these districts, approximately 79% of them spent 100% (\$51.3 million) of their Safe Schools Appropriation funds on this category. **Table 11** shows the total amount of Safe Schools Appropriation funds spent on safety and security, and the percentage of the total Safe Schools Appropriation funds spent on this category.

Table 11 - Analysis of School Safety and Security Program Activities

Districts	Total Amount of Safe Schools Funds Expended on Safety and Security	Total Safe Schools Funds Expended	% of Total Expended
ALACHUA	\$804,726	\$804,726	100%
BAKER	\$138,040	\$138,040	100%
BAY	\$694,370	\$694,370	100%
BRADFORD	\$131,650	\$131,650	100%
BREVARD	\$900,420	\$1,836,983	49%
BROWARD	\$2,508,645	\$6,369,627	39%
CALHOUN	\$95,368	\$95,368	100%
CHARLOTTE	\$540,590	\$540,590	100%
CITRUS	\$376,023	\$376,023	100%
CLAY	\$1,005,659	\$1,052,001	96%
COLLIER	\$420,139	\$825,374	51%
COLUMBIA	\$319,410	\$319,410	100%
DADE	\$10,638,672	\$10,638,672	100%
DESOTO	\$168,253	\$168,253	100%
DIXIE	\$115,942	\$115,942	100%
DUVAL	\$4,434,888	\$4,434,888	100%
ESCAMBIA	\$841,903	\$1,151,767	73%
FLAGLER	\$299,037	\$299,037	100%
GADSDEN	\$223,811	\$223,811	100%
GILCHRIST	\$107,061	\$107,061	100%
GLADES	\$100,291	\$100,291	100%
GULF	\$105,510	\$105,510	100%
HAMILTON	\$88,820	\$88,820	100%
HARDEE	\$125,542	\$151,787	83%
HERNANDO	\$589,740	\$589,740	100%

Districts	Total Amount of Safe Schools Funds Expended on Safety and Security	Total Safe Schools Funds Expended	% of Total Expended
HIGHLANDS	\$351,021	\$351,021	100%
HILLSBOROUGH	\$4,958,170	\$4,958,170	100%
INDIAN RIVER	\$503,394	\$503,394	100%
JACKSON	\$192,300	\$192,300	100%
JEFFERSON	\$23,991	\$23,991	100%
LAFAYETTE	\$45,107	\$45,107	100%
LAKE	\$976,443	\$976,443	100%
LEE	\$1,865,960	\$2,047,545	91%
LEON	\$915,357	\$1,005,357	91%
LEVY	\$200,243	\$200,243	100%
LIBERTY	\$90,303	\$90,303	100%
MADISON	\$119,620	\$119,620	100%
MANATEE	\$1,519,824	\$1,519,824	100%
MARION	\$972,047	\$972,047	100%
MARTIN	\$457,143	\$457,143	100%
MONROE	\$326,379	\$353,461	92%
NASSAU	\$215,495	\$215,495	100%
OKALOOSA	\$646,109	\$646,109	100%
OKEECHOBEE	\$209,855	\$209,855	100%
ORANGE	\$4,381,514	\$4,381,514	100%
OSCEOLA	\$1,074,462	\$1,074,462	100%
PALM BEACH	\$1,947,521	\$4,871,239	40%
PASCO	\$1,141,663	\$1,141,663	100%
PINELLAS	\$3,463,281	\$3,463,281	100%
POLK	\$2,121,342	\$2,121,342	100%
PUTNAM	\$379,832	\$379,832	100%
ST. JOHNS	\$568,326	\$568,326	100%
ST. LUCIE	\$916,674	\$916,674	100%
SANTA ROSA	\$449,422	\$449,422	100%
SARASOTA	\$1,350,043	\$1,350,043	100%
SEMINOLE	\$1,329,585	\$1,329,585	100%
SUMTER	\$188,341	\$188,341	100%
SUWANNEE	\$170,984	\$170,984	100%
TAYLOR	\$4,534	\$121,383	4%
UNION	\$124,994	\$124,994	100%
VOLUSIA	\$1,755,241	\$1,755,241	100%
WAKULLA	\$151,267	\$151,267	100%

Districts	Total Amount of Safe Schools Funds Expended on Safety and Security	Total Safe Schools Funds Expended	% of Total Expended
WALTON	\$184,140	\$184,140	100%
WASHINGTON	\$124,818	\$124,818	100%
TOTAL	\$62,191,256	\$71,325,824	87%

School Safety and Security Program Activities Effectiveness

Districts were asked to provide information regarding the types of safety and security programmatic activities that were funded and how effectiveness of these activities was measured. **Table 12** provides information on how districts measured the effectiveness of their programming activities.

Table 12 - Types of Safety and Security Activities and Types of Measurements

Safety and Security Activity	Types of Activity	No. of Districts	Objective Data Source	Subjective Data Source
A. Emergency Preparedness, Planning, and Implementation	Crisis Intervention Plan Implementation	18	<ul style="list-style-type: none"> ▪ Crisis Incident Reports ▪ Performance Data from action reports of drills, exercises, and actual emergencies ▪ Reports of actual prevention of incidents of crime/violence from knowledge gained 	<ul style="list-style-type: none"> ▪ Climate Survey Results ▪ Focus Group Data ▪ Interviews and Debriefing with Involved Parties ▪ Safety and Security Self-Assessment
	Critical Response Training	12		
	Florida Association Of School Resource Officers Conference Expenses	7		
	Mock Disaster Drills	5		

Safety and Security Activity	Types of Activity	No. of Districts	Objective Data Source	Subjective Data Source
B. Establishing a Safe, Nurturing Learning Environment	Assessing School Climate	11	<ul style="list-style-type: none"> ▪ Disciplinary action data: suspensions and expulsions ▪ Discipline referral data ▪ Performance data of desired actions ▪ Safety Reports 	<ul style="list-style-type: none"> ▪ Climate Survey data ▪ Focus Group ▪ Interview Data with Stakeholders ▪ Participant Satisfaction Data
	Teacher/Staff Personnel Resource Training	8		
	Developing Uniform Discipline Procedures	8		
	In-School Suspension Programs	6		

	Guidance Services	5	<ul style="list-style-type: none"> School Environmental Safety Incident Report data (SESIR) 	<ul style="list-style-type: none"> Safety & Security Self-Assessment
	Implementing School-wide Positive Behavior System	6		
	Implementing Single School Culture	0		
	Evaluation Activities	3		

Safety and Security Activity	Types of Activity	No. of Districts	Objective Data Source	Subjective Data Source
C. School Safety Equipment, Resources, and Personnel	Behavior Resource Teacher	6	<ul style="list-style-type: none"> Disciplinary action data: suspensions and expulsions 	<ul style="list-style-type: none"> Climate Surveys Focus Groups addressing effectiveness Interviews w/ parents and key informants
	Crossing Guards	7		
	Metal Detectors	2		
	Radio/Communication Equipment	18	<ul style="list-style-type: none"> Discipline referral data 	<ul style="list-style-type: none"> School Safety and Security Self-Assessment Data
	Safe Schools Coordinators	11		
	Security Personnel (non-SRO)	13	<ul style="list-style-type: none"> Incidents at school crossings 	
	School Facility/Safety Improvements	8		
	SROs or other campus law enforcement	49	<ul style="list-style-type: none"> Incidents of crime or violence prevented 	
	School Safety Hotline	5		
	Surveillance Cameras	13	<ul style="list-style-type: none"> Performance data of desired actions 	
	Staff Support for In-School Suspension	8		
	Trained Dogs for Drugs/Guns	3	<ul style="list-style-type: none"> Performance appraisal data Reports by SROs Safety Reports School Environmental Safety Incident Report data (SESIR) Telephone logs Weapons/drugs detector 	

Safety and Security Activity	Types of Activity	No. of Districts	Objective Data Source	Subjective Data Source
D.	Big Brother/Big Sister	0	<ul style="list-style-type: none"> Counselor's log 	<ul style="list-style-type: none"> Climate surveys

Student Programs	Conflict Resolution Instruction	8	<ul style="list-style-type: none"> ▪ Discipline referral data ▪ Performance data of actions desired ▪ Pre-test, Post-test results ▪ Recidivism data 	<ul style="list-style-type: none"> ▪ Customer satisfaction data ▪ Focus groups addressing effectiveness ▪ Interviews w/ parents or key informants
	Mock DUIs	2		
	Peer Mediation	5		
	Student Assistance Program	3		
	Student to Student Violence Prevention Program	5		
	Teen Court	1	<ul style="list-style-type: none"> • School Environmental Safety Incident Report (SESIR) data 	
	Violence Prevention Instruction	9		

Safety and Security Activity	Types of Activity	No. of Districts	Objective Source Data	Subjective Data Source
E. School Improvement Planning for Safety	Assistance for the Development of School Improvement Plans	8	<ul style="list-style-type: none"> ▪ Disciplinary action data: suspensions and expulsions ▪ Discipline referral data ▪ Results data from schools utilizing Positive Behavior Supports systems ▪ Results data from schools utilizing Single School Culture for Continuous Improvement ▪ School Environmental Safety Incident Report (SESIR) data 	<ul style="list-style-type: none"> ▪ School Climate Surveys ▪ Focus Groups data ▪ Safety & Security Self-Assessment Data

Safety and Security Activities	Types of Activity	No. of Districts	Objective Data Source	Subjective Data Source
	Internet Firewall	2	<ul style="list-style-type: none"> ▪ Data accuracy 	<ul style="list-style-type: none"> ▪ Focus Groups

F. Data System Improvements	Truancy and Attendance Data	7	rates	<ul style="list-style-type: none"> ▪ Interviews with key informants
	SESIR Reporting System	9	<ul style="list-style-type: none"> ▪ Statewide Report on School Safety and Discipline ▪ Student referral records ▪ System Incident Data 	

*Objective Data Source= independently quantifiable data.

**Subjective Data Source= opinion or perception data.

Types of School Safety and Security Program Activities

With the majority of the Safe Schools Appropriation funds expended for school safety and security program activities, the types of activities and the amounts used to support those activities varied across districts. **Table 13** lists six activity categories, the amount of Safe Schools Appropriation funds used to support those activities and whether the activities would continue in the absence of Safe Schools Appropriation funding.

Table 13 – School Safety and Security Program Activities and Funds Used

Activity	# of Districts Using Appropriation Funds for this Activity	Amount	# of Districts that Would Continue Activity without Appropriation Funds	
			Yes	No
Providing School Resource / School Safety Officers	63	\$50,332,344	8	55
Funding District-level Positions for Safe Schools Activities	19	\$4,366,559	6	13
Purchasing / Maintaining Security Equipment	17	\$577,415	3	14
Training Teachers/Staff	10	\$375,534	3	7
Developing and/or Purchasing Curriculum	11	\$243,777	3	8
Planning for School Improvements	4	\$146,592	1	3
TOTAL	124	\$56,042,221	24	100

Districts were asked to provide additional information about other categories of spending over and above the six designated categories of spending broken out in **Table 13**. **Table 14** provides a breakout of the spending on “other” school safety and security activities, by district, that were greater than \$10,000.

Table 14– Additional Breakout of Spending on School Safety and Security Program Activities

District	Activity	Amount	Continue Funding in the Absence of Safe Schools Funding
Alachua	Behavior Resource Teachers	\$341,692	no
Baker	Alternative Placement Instructors	\$98,040	no
Bay	Charter Schools	\$33,675	no
	Drug Dog	\$23,006	no
	District Safety & Security Chief	\$58,142	no
Bradford	Safe School Paras	\$58,062	no
	Crossing Guards	\$2,980	yes
	Communications	\$8,101	no
Broward	Research	\$5,000	no
	Broward Truancy Int. Program	\$420,538	no
Citrus	Membership and Dues	\$149	no
	Awards and Supplies	\$5,300	no
	Uniforms	\$4,076	no
Clay	Funding School-based Positions for Safe Schools Activities	\$69,004	no
Collier	Safe School Assistants/In-School Suspension	\$420,139	no
Columbia	Helpline	\$1,176	yes
DeSoto	Parent Notification	\$7,750	yes
	Raptor Fingerprinting System	\$3,456	yes
	Drug Testing	\$2,760	yes
Duval	Security Assistance to Charter Schools	\$66,042	no
Gadsden	Crossing Guards	\$7,120	no
	Communication Device	\$710	no
	Charter School Allocation	\$8,034	no
Glades	Teachers for In-School Suspension & Alternative School	\$49,039	no
Hamilton	Assistant Principal	\$26,881	no
	School Campus Security	\$15,834	no
	Climate Surveys	\$7,600	yes
Hernando	Funding Alternative School Staff	\$179,540	no
Hillsborough	Alternative to Out-of-School Suspension	\$295,197	no
	Charter School Allocation	\$133,152	no
Lafayette	Safety Info for Parents and Students	\$342	no
Lake	Charter Schools	\$108,243	no
	Drug Testing	\$260	no
	SRD Training	\$7,223	no

District	Activity	Amount	Continue Funding in the Absence of Safe Schools Funding	
Lee	Charter School Allocation	\$212,644	no	
	Alternative to Suspension Programs	\$97,992	no	
	Correction made to FY09 Categorical Page for Prior Year Error	\$5,112	yes	
Levy	Crossing Guards	\$30,173	yes	
	Security Personnel	\$10,049	yes	
	Charter Schools	\$5,305	no	
Liberty	Instructional Supplies	\$552	no	
Monroe	Non SRO Security	\$46,370	no	
	Charter School Allocation	\$24,541	no	
Okeechobee	SRO Training, FASRO	\$2,120	no	
	Security Monitor Salary and Benefits	\$11,810	yes	
Orange	School-based SAFE Coordinators	\$1,829,257	no	
Seminole	School Security Officers	\$785,939	no	
Sumter	Charter Schools Distribution	\$53,860	no	
	Safety Equipment/Supplies	\$2,254	no	
Suwannee	Security Guards	\$20,984	no	
Union	Telephone Call-Out System	\$7,747	no	
	Future Now - Student Prevention Program	\$500	no	
	Emergency Procedure Guides	\$840	no	
Volusia	Campus Advisors	\$535,807	no	
Walton	Safety Equipment	\$7,142	no	
Total:		\$6,159,259	Y	N
			10	45

School Resource Officers (SROs), School Campus Police, or other School Law Enforcement Officers (LEOs) on Campus

An area of public interest is the presence of school resource officers (SROs) and other school law enforcement officers (LEOs) on school campuses across the state of Florida. **Table 15** shows the number of school resource officers and law enforcement officers (SROs/LEOs) at each school level within districts as well as the number of schools per district. “Multi-level” refers to SROs/LEOs, who were used at various school levels and who visit several schools throughout the week. This table accounts for officers that may be supported by Safe Schools Appropriation funds as well as by other sources.

Table 15 – Number of School Resource Officers / Law Enforcement Officers in Districts

District	# Officers Elementary Schools	# Elementary Schools	# Officers Middle Schools	# Middle Schools	# Officers High Schools	# High Schools
Alachua	1	12	7	7	9	6
Baker	1	3	1	1	1	1
Bay	1	1	6	6	10	6
Bradford	0	0	1	1	1	1
Brevard	0	0	12	12	11	11
Broward	85	121	41	41	38	34
Calhoun	0	0	0	0	0	0
Charlotte	10	10	4	4	6	3
Citrus	4	11	4	4	3	3
Clay	3	25	2	6	5	5
Collier	17	29	10	11	8	15
Columbia	0	0	4	3	4	2
Dade	0	0	35	60	37	53
DeSoto	3	3	1	1	1	1
Dixie	1	2	1	1	1	1
Duval	0	0	29	31	22	20
Escambia	0	0	9	11	7	7
Flagler	0	0	2	2	2	2
Gadsden	0	0	3	2	3	1
Gilchrist	0	0	0	0	0	0
Glades	0	0	0	0	0	0
Gulf	0	0	0	0	0	0
Hamilton	0	0	0	0	0	0
Hardee	0	0	1	1	2	1
Hernando	0	0	4	4	4	4
Highlands	0	0	0	0	0	0
Hillsborough	15	15	44	44	27	32
Indian River	1	2	4	2	3	2

District	# Officers Elementary Schools	# Elementary Schools	# Officers Middle Schools	# Middle Schools	# Officers High Schools	# High Schools
Jackson	1	5	1	1	5	4
Jefferson	1	2	0	0	0	0
Lafayette	0	0	0	0	0	0
Lake	0	0	11	10	12	7
Lee	0	0	17	17	13	13
Leon	2	25	7	9	5	5
Levy	0	0	0	0	0	0
Liberty	0	0	0	0	1	1
Madison	0	0	0	0	1	1
Manatee	7	31	10	10	7	10
Marion	0	0	7	7	8	8
Martin	1	12	5	5	3	3
Monroe	0	0	1	1	3	3
Nassau	0	0	0	0	0	0
Okaloosa	0	0	8	8	8	4
Okeechobee	0	0	2	2	2	2
Orange	120	120	33	33	41	18
Osceola	22	22	7	7	13	9
Palm Beach	26	105	37	36	44	23
Pasco	5	44	15	15	11	11
Pinellas	7	73	21	24	23	17
Polk	1	67	11	19	7	12
Putnam	0	0	3	4	4	2
St. Johns	4	17	7	7	7	7
St. Lucie	9	18	4	4	11	6
Santa Rosa	0	0	7	7	5	5
Sarasota	4	22	8	8	10	5
Seminole	6	11	12	12	10	9
Sumter	1	4	2	2	2	2
Suwannee	0	0	1	1	1	1
Taylor	1	2	1	2	1	1
Union	0	0	0	0	0	0
Volusia	0	0	3	6	4	4
Wakulla	0	0	2	2	1	1
Walton	0	0	3	4	5	4
Washington	0	0	2	2	2	2
Total:	360	814	473	520	475	411

**Table 15 – Number of School Resource Officers / Law Enforcement Officers in Districts
(continued...)**

District	# Officers Alternative Schools	# Alternative Schools	# Officers Multi- Level Schools	# Multi-Level Schools
Alachua	4	2	2	2
Baker	1	1	0	0
Bay	3	3	1	1
Bradford	0	0	0	0
Brevard	0	0	4	4
Broward	3	3	4	4
Calhoun	0	0	2	5
Charlotte	2	2	0	0
Citrus	1	1	1	1
Clay	1	1	1	1
Collier	3	3	0	0
Columbia	0	0	0	0
Dade	2	14	20	27
DeSoto	1	1	0	0
Dixie	0	0	0	0
Duval	2	2	0	0
Escambia	2	2	0	0
Flagler	1	1	0	0
Gadsden	3	1	2	1
Gilchrist	0	0	2	4
Glades	0	0	1	3
Gulf	0	0	2	6
Hamilton	0	0	2	4
Hardee	0	0	0	0
Hernando	1	1	2	2
Highlands	1	1	5	17
Hillsborough	4	2	8	8
Indian River	1	1	0	0
Jackson	1	1	2	2
Jefferson	0	0	1	1
Lafayette	0	0	1	1
Lake	0	0	2	17
Lee	4	5	4	4
Leon	3	7	4	2
Levy	1	1	4	11
Liberty	0	0	1	2
Madison	0	0	2	1
Manatee	2	3	0	0

District	# Officers Alternative Schools	# Alternative Schools	# Officers Multi- Level Schools	# Multi-Level Schools
Marion	0	0	2	2
Martin	1	1	1	1
Monroe	0	0	3	3
Nassau	0	0	6	15
Okaloosa	2	2	3	2
Okeechobee	1	1	1	5
Orange	0	0	0	0
Osceola	1	1	5	5
Palm Beach	16	22	0	0
Pasco	2	2	2	2
Pinellas	4	4	6	6
Polk	1	3	23	10
Putnam	1	1	2	1
St. Johns	1	1	1	1
St. Lucie	2	2	11	10
Santa Rosa	0	0	2	2
Sarasota	2	2	2	2
Seminole	0	0	0	0
Sumter	0	0	2	2
Suwannee	0	0	3	5
Taylor	1	1	0	0
Union	0	0	1	4
Volusia	2	2	5	12
Wakulla	1	1	0	0
Walton	1	1	0	0
Washington	0	0	0	0
Total:	86	106	161	221

School Resource Officers (SROs), School Campus Police, or other School Law Enforcement Officers (LEOs) on Campus - Salaries

Throughout the state, most districts collaborated with law enforcement agencies to provide SROs/LEOs and other security personnel in schools. **Table 16** shows a breakout of the percent of salaries from each funding source and the total amount spent on SROs, Police, and LEOs. By far, most of the salaries were paid for by Safe Schools Appropriation funds. The second largest funding source was the county sheriff departments. There were thirteen districts that spent over a million dollars on salaries.

Table 16 - Funding Sources for SROs/LEOs Salaries

District	% Safe Schools Funds	% City Police Department	% County Sheriff's Office	% Federal Grants	% General School District Funds	% State Grant	District Total Expended
Alachua	15	20	58	0	7	0	\$382,419
Baker	33	0	67	0	0	0	\$40,000
Bay	100	0	0	0	0	0	\$568,904
Bradford	25	50	25	0	0	0	\$49,281
Brevard	50	37	13	0	0	0	\$803,500
Broward	1	55	30	0	14	0	\$20,000
Calhoun	50	0	0	0	50	0	\$40,846
Charlotte	35	7	58	0	0	0	\$488,426
Citrus	33	0	50	0	17	0	\$339,699
Clay	98	2	0	0	0	0	\$732,956
Collier	0	0	100	0	0	0	\$0
Columbia	30	0	70	0	0	0	\$278,975
Dade	25	0	0	15	60	0	\$10,388,672
DeSoto	13	0	87	0	0	0	\$52,948
Dixie	100	0	0	0	0	0	\$115,942
Duval	100	0	0	0	0	0	\$4,339,094
Escambia	100	0	0	0	0	0	\$841,903
Flagler	100	0	0	0	0	0	\$299,037
Gadsden	65	0	0	0	35	0	\$168,503
Gilchrist	77	0	0	10	13	0	\$38,536
Glades	50	0	50	0	0	0	\$35,167
Gulf	80	0	5	0	15	0	\$105,510
Hamilton	30	0	70	0	0	0	\$30,000
Hardee	100	0	0	0	0	0	\$97,668
Hernando	64	0	36	0	0	0	\$410,200
Highlands	50	15	35	0	0	0	\$351,021
Hillsborough	50	25	25	0	0	0	\$3,813,017
Indian River	50	50	0	0	0	0	\$503,394

District	% Safe Schools Funds	% City Police Department	% County Sheriff's Office	% Federal Grants	% General School District Funds	% State Grant	District Total Expended
Jackson	42	4	22	0	33	0	\$192,300
Jefferson	30	0	70	0	0	0	\$23,991
Lafayette	100	0	0	0	0	0	\$30,985
Lake	50	0	50	0	0	0	\$566,299
Lee	40	33	27	0	0	0	\$1,455,210
Leon	50	0	50	0	0	0	\$915,357
Levy	20	0	80	0	0	0	\$59,300
Liberty	82	0	18	0	0	0	\$59,000
Madison	84	0	0	0	16	0	\$119,620
Manatee	50	10	40	0	0	0	\$1,335,550
Marion	50	25	25	0	0	0	\$730,193
Martin	100	0	0	0	0	0	\$457,143
Monroe	22	20	58	0	0	0	\$199,318
Nassau	46	5	32	0	17	0	\$215,495
Okaloosa	100	0	0	0	0	0	\$646,109
Okeechobee	50	0	50	0	0	0	\$191,206
Orange	100	0	0	0	0	0	\$2,489,232
Osceola	29	14	38	0	19	0	\$1,074,462
Palm Beach	8	0	0	0	92	0	\$1,356,116
Pasco	85	0	0	0	15	0	\$1,141,663
Pinellas	75	15	10	0	0	0	\$3,463,281
Polk	75	0	25	0	0	0	\$2,121,342
Putnam	61	0	17	0	22	0	\$379,832
St. Johns	100	0	0	0	0	0	\$568,326
St. Lucie	32	0	0	0	68	0	\$916,674
Santa Rosa	50	7	43	0	0	0	\$449,422
Sarasota	39	9	43	0	9	0	\$1,350,043
Seminole	25	0	0	0	25	0	\$449,069
Sumter	50	0	50	0	0	0	\$130,128
Suwannee	20	0	80	0	0	0	\$150,000
Taylor	5	0	0	0	95	0	\$4,534
Union	100	0	0	0	0	0	\$40,624
Volusia	100	0	0	0	0	0	\$1,219,434
Wakulla	90	0	0	0	10	0	\$151,267
Walton	50	0	50	0	0	0	\$173,905
Washington	50	0	50	0	0	0	\$118,133
Total:							\$50,280,181

*Note: Other sources of funding not listed in Table 16 include: Seminole County, City/County Sheriffs that funded 50 positions.

Security Equipment

The use of Safe Schools Appropriation funds to purchase or maintain security technology has increased statewide for all grade levels over the past five years starting from 2003-2004 through 2008-2009. Surveillance cameras were by far the most common types of security equipment used by districts to monitor and enforce safety and security on school campuses. **Table 17** provides detailed information on the number of surveillance cameras present at the different school levels and in school buses. From the 2007-08 school year to the 2008-2009 school year, the total number of cameras increased eight-four percent (84%). The high school level had an increase of forty percent (40%) while cameras on school buses decreased by one percent (1%).

Note that the figures reflected in **Tables 17** and **18** do not necessarily reflect equipment purchased using Safe Schools Appropriation funds.

Table 17 – Number of Surveillance Cameras by School Level

School Level	# Cameras 2003-2004	# Cameras 2004-2005	# Cameras 2005-2006	# Cameras 2006-07	# Cameras 2007-2008	# Cameras 2008-2009	% Change from 2007-2008 to 2008-2009
High Schools	4,205	7,427	8,522	9,106	10,715	17,748	40%
Middle Schools	3,013	4,683	6,565	7,154	8,707	13,055	33%
Elementary Schools	3,384	4,367	6,594	7,345	8,397	11,263	25%
Second Chance Schools	756	1,246	1,263	1,644	1,850	2,436	24%
School Buses	6,269	7,372	8,880	10,943	11,716	11,641	-1%
Other*	356	74	444	1,379	1,382	3,864	64%
TOTAL	17,983	25,169	32,268	37,571	42,767	264,033	84%

* Districts reported using surveillance cameras in other buildings and locations including: (1) multi-level schools; (2) administration buildings; (3) technical centers; (4) early learning centers and schools; (5) ancillary building; (6) charter schools; (7) facilities and plant operation areas; (8) transportation; (9) new buses, (10) bus compounds; (11) planning and construction projects

Table 18 provides information on the number of metal detectors present at the various school levels within districts and the number of schools that possess these detectors. In 2008-2009, 664 schools across the state used metal detectors, a 30% decrease from the previous year. Of the various types of metal detectors, the vast majority (97%) were hand-held, which allowed SROs/LEOs and other security personnel to be very mobile during security checks.

The elementary and middle schools total number of metal detectors have decreased by thirty-nine percent (39%) from school year 2007-2008. The total number of metal detectors decreased twenty-five percent (25%) in high schools and thirty-five percent (35%) in combination schools from the previous school year. Detectors used in second chance schools increased by 16% in 2008-2009.

Table 18 – Number and Type of Metal Detectors by School Level

School Level	# Hand-Held Devices 2007-2008	# Hand-Held Devices 2008-2009	# Schools with Hand-Held Devices 2008-2009	# Walk-Through 2007-2008	# Walk-Through 2008-2009	# Schools with Walk-Through 2008-2009	TOTAL Detectors 2007-2008	TOTAL Detectors 2008-2009
High Schools	315	235	142	4	4	4	319	239
Middle Schools	285	249	150	1	1	1	286	250
Elementary Schools	211	55	55	0	0	0	211	55
Second Chance Schools	52	64	37	10	8	8	62	72
Other Schools	70	43	36	4	5	5	74	48
TOTAL	933	646	420	19	18	18	952	664

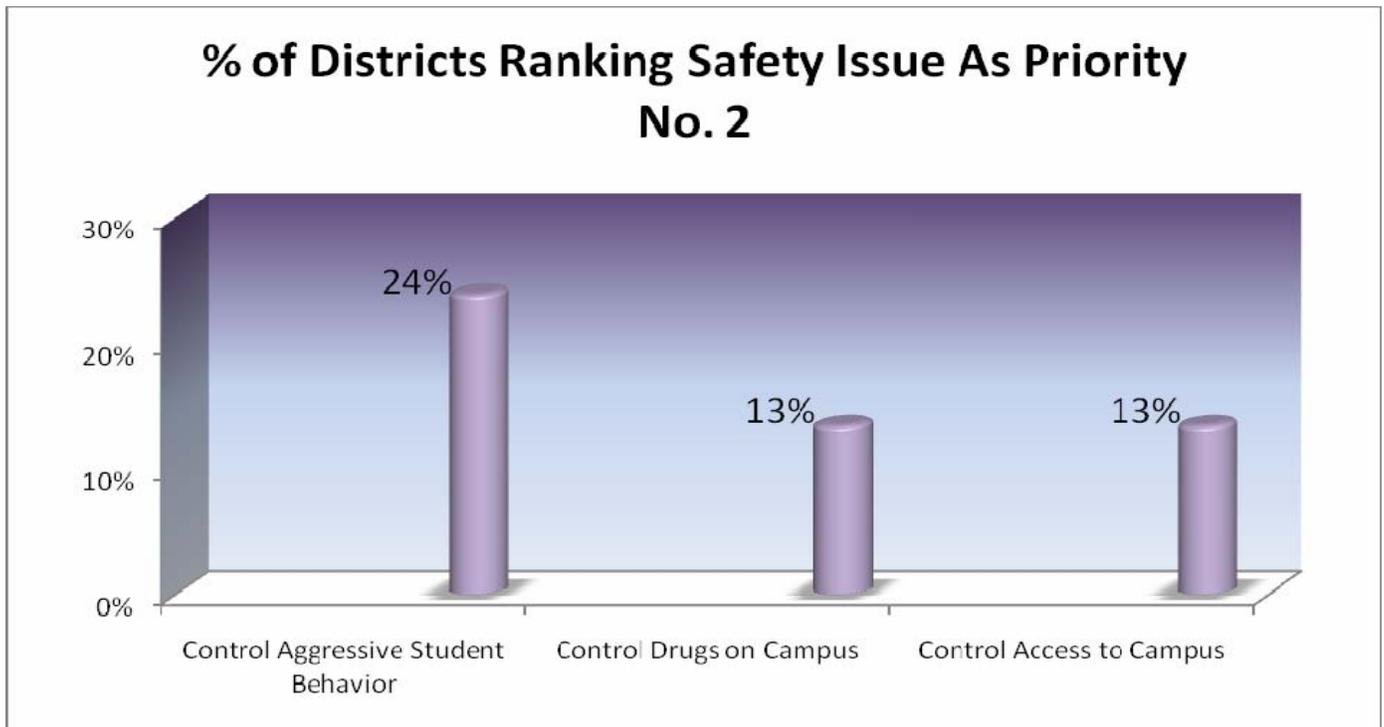
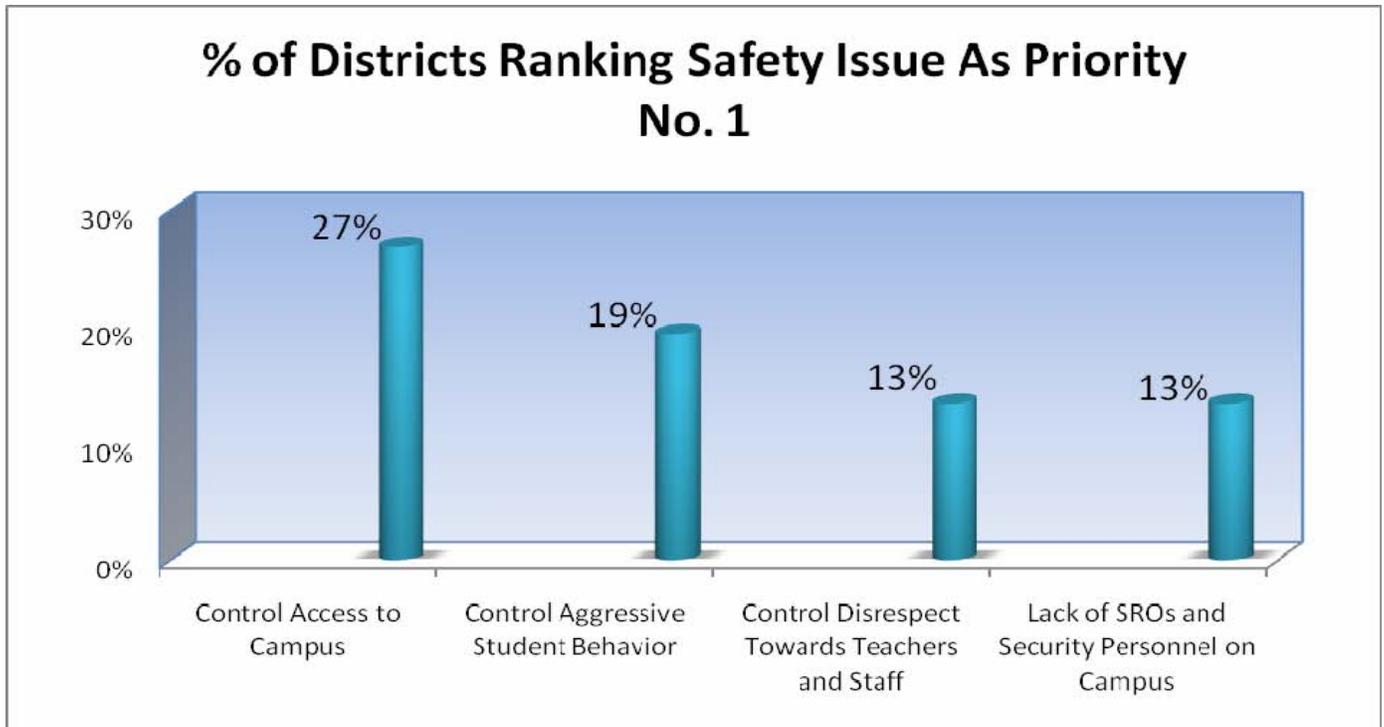
Critical Issues for School Safety

Districts were asked to rank the three most critical school safety concerns affecting their schools. This ranking was compiled and listed as Priorities #1, #2, and #3. **Table 19** provides a summary of the top safety concerns according to priority. Districts identified “Controlling Access to Campus,” “Controlling Aggressive Student Behavior,” “Controlling Disrespect towards Teachers and Staff,” and the “Lack of School Resources Officers and Security Personnel on Campus” as top priorities for the 2008-2009 school year. The second top priorities for 2008-2009 are “Controlling Aggressive Student Behavior,” “Controlling Drugs on Campus” and “Controlling Access to Campus”. The third top priorities for 2008-2009 are “Controlling Access to Campus”, “Controlling Disrespect towards Teachers and Staff”, “Controlling Aggressive Student Behavior”, “Controlling Drugs on Campus”, and “Lack of Security Equipment (cameras, metal detectors)”. **Figure 3** provides a graphical analysis of district ranking of these priorities.

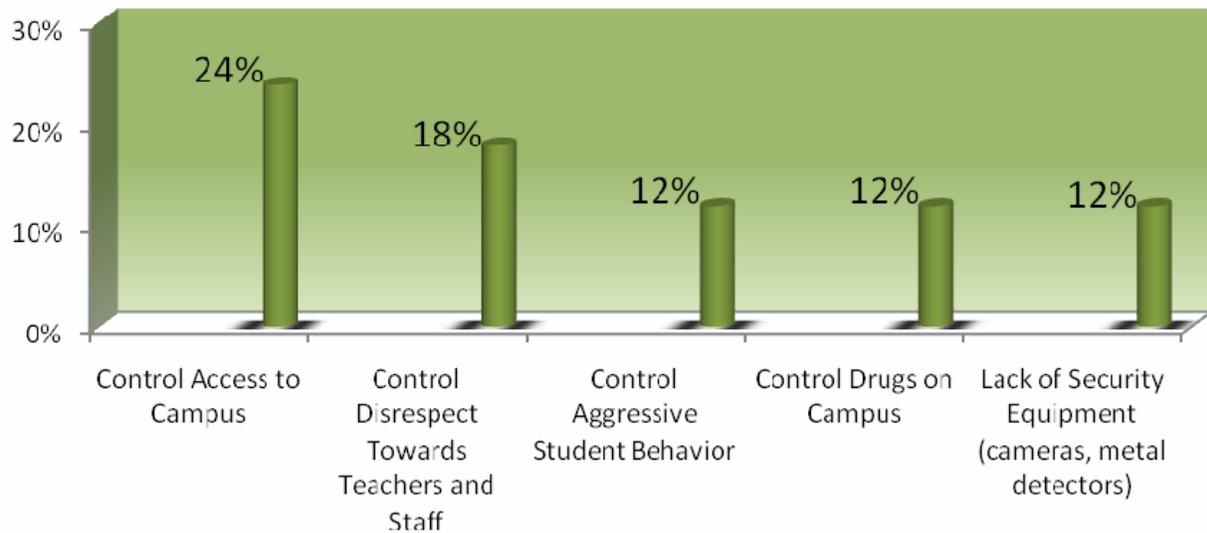
Table 19 - Critical Safety Issues

PRIORITY #1	# of Districts
Control access to campus	18
Control aggressive student behavior	13
Control disrespect towards teachers and staff	9
Lack of school resource officers and security personnel on campus	9
PRIORITY #2	# of Districts
Control aggressive student behavior	16
Control drugs on campus	9
Control access to campus	9
PRIORITY #3	# of Districts
Control access to campus	16
Control disrespect towards teachers and staff	12
Control aggressive student behavior	8
Control drugs on campus	8
Lack of security equipment (cameras, metal detectors)	8

Figure 4: District Critical Safety Issues



% of District Ranking Safety Issue As Priority No. 3



K-20 Flexibility Act

The K-20 Flexibility Act allows for funds allocated for safe schools activities to be expended for specific academic instruction. This year, four districts participated in the flexibility option: **Franklin, Holmes, Indian River, and Jefferson** Counties all reported spending flex dollars with Franklin at \$96,152, Holmes at \$112,193, Indian River at \$21,078, and Jefferson at \$150,000. All flex funds for each of the four districts went to fund teacher salaries and benefits.

School Uniforms and Drug Testing Policies

In the interest of reducing the number of surveys issued from the Office of Safe Schools in the Department of Education, two additional questions were added to the 2006-2007 Safe Schools Appropriation Survey concerning school uniform and drug testing policies. **Table 20** reflects the responses to these survey questions, for each grade grouping.

Table 20 – School Uniforms / Drug Testing Policies

School Level	Have a School Uniform Policy		Have a Random Drug Testing Policy		Have a Random Drug Testing Policy for Athletes Only	
	YES	NO	YES	NO	YES	NO
Elementary	16	51	1	66	13	15
Middle	14	53	11	56		
High	8	59	25	42		

SUMMARY

Safe Schools Appropriations has remained at \$75,350,000 since 2000-2001, increased to \$75,570,988 in 2007-2008, and decreased to \$71,998,330 in 2008-2009. Districts rolled forward approximately \$5.1 million from the 2007-2008 funding appropriation to help strengthen their efforts to make schools safe. Moreover, at the end of the 2008-2009 reporting period, districts left approximately \$4.9 million unspent, to be rolled forward to the 2009-2010 appropriation period. Of the three primary spending categories, funds were spent according to the following breakdown: (1) After-School Programs (\$2.1 million); (2) Alternative Placement Programs (\$7 million); and (3) Safety and Security Activities (\$62.2 million). The great majority of expended Safe Schools Appropriation funds were used for safety and security activities and other improvements to make schools safe. Within the safety and security activities category, districts spent the majority of their funds and other multiple funding streams for the services of 1,555 school resource officers. The total Safe Schools Appropriation expenditure for SROs was approximately \$50.3 million; however, there are other collaborative funding streams used to support this effort.

The percentage of total expended Safe School Appropriation funds, for each category, breakdown as follows: (1) Safety and Security Program Activities (87%); Alternative Placement Programs for Adjudicated Youth (10%); After-School Programs (3%).

Over 17,000 middle-school students were served in after-school programs funded with Safe Schools Appropriation dollars, and over 10,000 adjudicated youth were served by Safe Schools Appropriated funded placement programs.

Districts were asked to identify the most critical school safety issues affecting their schools. The following list shows the top four issues that were ranked as the number one priority:

- Controlling Access to Campus
- Controlling Aggressive Student Behavior
- Controlling Disrespect towards Teachers and Staff
- Lack of SROs and Security Personnel on Campus

“Controlling Access to Campus” is the major school safety concern that schools have. Twenty-seven percent (27%) of districts rated “Controlling Access to Campus” as the number one school safety issue that is affecting their schools. The following number one concerns are “Controlling Aggressive Student Behavior” with nineteen (19%), “Controlling Disrespect towards Teachers and Staff” and “Lack of school resource officer and security personnel on campus” with thirteen percent (13%).

Beginning with the 2000-2001 survey, a data collection question was added for districts to report on methods used to determine the effectiveness of their safety and security activities/strategies. Responses indicated use of both objective data sources, such as performance data and the School Environmental Safety Incident Reporting (SESIR) data, as well as subjective data sources, such as school climate survey results and interview data.

Fiscal year 2001-2002 was the first year districts could choose to use their Safe Schools Appropriation funds for classroom instruction activities according to the K-20 Flexibility Act. Accordingly, the 2008-2009 funding period observed that four districts chose to spend approximately \$379,423. These funds can be spent on computer hardware/software, contracted professional/technical services, materials and supplies, teacher salaries and benefits, curriculum, and other approved flexibility expenditures. The total flexibility expenditure was less than one percent (1%) of the total Safe Schools Appropriation expenditures.

While the current report provides information on each district’s use of safe schools funds, it does not provide insight into the reasons for annual changes in expenditure categories.

APPENDICES

APPENDIX A

Safe Schools Appropriation Proviso Language

Revised Proviso Language in 2008-2009 General Appropriation Act

From the funds in Specific Appropriation 42, the 2008-2009 third calculation of the Florida Education Finance Program dated December 18, 2008, shall be revised to include the adjustments provided in Specific Appropriation 2, 3 and 42 through 45 and an adjustment that provides all districts with an equal percentage reduction to total potential funds. The equal percentage reduction shall not be recalculated. The appropriation in Specific Appropriation 42 shall include the following adjustments: A reduction of \$1,589,497 for the Safe Schools Allocation, including a reduction to the minimum district allocation of \$1,545.

The total Safe Schools Allocation for 2008-2009 is \$71,998,330 and \$69,993 shall be distributed to each district.

Proviso Language in 2008-2009 General Appropriation Act

From the funds in Specific Appropriation 81, \$73,587,827 is provided for Safe Schools activities and shall be allocated as follows: \$71,538 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (3) alternative school programs for adjudicated youth; (4) suicide prevention programs; and (5) other improvements to make the school a safe place to learn. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity.

Revised Proviso Language in 2007-2008 General Appropriation Act

From the funds in Specific Appropriation 29, the 2007-2008 third calculation of the Florida Education Finance Program dated December 19, 2007, and revised January 2, 2008, shall be further revised to include the adjustments provided in Specific Appropriation 2 and 29 through 32 and an adjustment that provides all districts with an equal percentage reduction to total potential funds. The equal percentage reduction shall not be recalculated. The appropriation in Specific Appropriation 29 shall include the following adjustments: -\$1,026,677 for the Safe Schools Allocation, including an adjustment to the minimum district allocation of -\$998.

The total Safe Schools Allocation for 2007-2008 is \$75,590,988 and \$73,485 shall be distributed to each district.

Proviso Language in 2007-2008 General Appropriation Act

From the funds in Specific Appropriation 86, \$77,150,000 is provided for Safe Schools activities and shall be allocated as follows: \$75,000 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (3) alternative school programs for adjudicated youth; (4) suicide prevention programs; and (5) other improvements to make the school a safe place to learn. Each district shall determine, based on a

review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity.

2006-07 Safe Schools Appropriation Conference Report on House Bill 5001

For 2006-07, the Legislature added “suicide prevention programs” to those activities that are authorized for the Safe Schools Appropriation. From funds in Specific Appropriation 91, \$75,350,000 is provided for Safe Schools activities and shall be allocated as follows: \$50,000 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district’s share of the state’s total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (3) alternative school programs for adjudicated youth; (4) suicide prevention programs; and (5) other improvements to make the school a safe place to learn. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity.

Proviso Language in 2005-2006 General Appropriation Act

From the funds in Specific Appropriation 73, \$75,350,000 is provided for Safe Schools activities and shall be allocated as follows: \$50,000 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district’s share of the state’s total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (3) alternative school programs for adjudicated youth; and (4) other improvements to make the school a safe place to learn. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity.

Proviso Language in 2004-2005 General Appropriation Act

From the funds in Specific Appropriation 81, \$75,350,000 is provided for Safe Schools activities and shall be allocated as follows: \$30,000 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district’s share of the state’s total unweighted student enrollment. Safe Schools activities include (1) after school programs for middle school students, (2) other improvements to enhance the learning environment, including implementation of conflict resolution strategies, (3) alternative school programs for adjudicated youth, and (4) other improvements to make the school a safe place to learn. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity.

Proviso Language in 2003-2004 General Appropriation Act

From the funds in Specific Appropriation 81, \$75,350,000 is provided for Safe Schools activities and shall be allocated as follows: \$30,000 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (3) alternative school programs for adjudicated youth; and (4) other improvements to make the school a safe place to learn. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity.

Proviso Language in 2002-2003 General Appropriation Act

From the funds appropriated in Specific Appropriation 105, \$75,350,000 is provided for Safe Schools activities and shall be allocated as follows: \$30,000 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe school activities include: (1) after school programs for middle school students, (2) other improvements to enhance the learning environment, including implementation of conflict resolution strategies, (3) alternative school programs for adjudicated youth, and (4) other improvements to make the school a safe place to learn. For the purpose of a school district's compliance with the approved Safety and Security Best Practices, the local school board may determine that an appropriate use of these funds would be for the implementation of a parental emergency notification system that includes a personalized identification and validation component. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe School activity.

Proviso Language in 2001-2002 General Appropriation Act

From the funds provided in Specific Appropriation 118, \$75,350,000 is provided for Safe schools activities and shall be allocated as follows: \$30,000 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe schools activities include (1) after-school programs for middle school students, (2) other improvements to enhance the learning environment, including implementation of conflict resolution strategies, (3) alternative school programs for adjudicated youth, and (4) other improvements to make the school a safe place to learn. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized safe schools activity.

Proviso Language in 2000-2001 General Appropriation Act

From the funds provided in Specific Appropriation 78, \$75,350,000 is provided for Safe schools activities and shall be allocated as follows: \$30,000 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe schools activities include (1) after-school programs for middle school students, (2) other improvements to enhance the learning environment, including implementation of conflict resolution strategies, (3) alternative school programs for adjudicated youth, and (4) other improvements to make the school a safe place to learn. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized safe schools activity.

Proviso Language in 1999-2000 General Appropriation Act

From the funds provided in Specific Appropriation 109, \$70,350,000 is provided for safe schools activities and shall be allocated as follows: \$30,000 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total weighted student enrollment. Safe schools activities include (1) after-school programs for middle school students, (2) other improvements to enhance the learning environment, including implementation of conflict resolution strategies, (3) alternative school programs for adjudicated youth, and (4) other improvements to make the

school a safe place to learn. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized safe schools activity.

Proviso Language in 1998-1999 General Appropriation Act

From the funds provided in Specific Appropriation 117, \$50,350,000 is provided for the safe schools activities and shall be allocated as follows: two-thirds shall be based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third shall be based on each district's share of the state's total weighted student enrollment. Safe schools activities include (1) after-school programs for middle school students, (2) other improvements to enhance the learning environment, including implementation of conflict resolution strategies, and (3) alternative school programs for adjudicated youth. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized safe schools activity.

Proviso Language in 1997-1998 General Appropriation Act

From the funds provided in Specific Appropriation 105, \$50,350,000 is provided for safe schools activities and shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third shall be based on each district's share of the state's total weighted student enrollment. Safe schools activities include (1) after-school programs for middle school students, (2) other improvements to enhance the learning environment, including implementation of conflict resolution strategies, and (3) alternative school programs for adjudicated youth. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized safe schools activity. Districts may use funds provided in Specific Appropriation 105 for authorized safe schools activities and to support any other instructional activity designated by the district school board.

Proviso Language in 1996-1997 General Appropriation Act

From the funds provided in Specific Appropriation 140, \$50,350,000 is provided for safe schools activities and shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement, and one-third shall be based on each district's share of the state's total weighted student enrollment. Safe schools activities include (1) after-school programs for middle school students, (2) other improvements to enhance the learning environment, including implementation of conflict resolution strategies, and (3) alternative school programs for adjudicated youth. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized safe schools activity. Districts may use funds provided in Specific Appropriation 140 for authorized safe schools activities and to support any other instructional activity designated by the district school board.

Proviso Language in 1995-1996 General Appropriation Act

From the funds provided in Specific Appropriation 150, \$70,350,000 is provided for safe schools activities and shall be allocated as follows: 80% based on the latest official Florida Crime Index provided by the Department of Law Enforcement, and 20% shall be based on each district's share of the state's total weighted student enrollment. The entire amount of a district's allocation of safe schools funds must be used for authorized safe schools activities. Those activities are (1) after-school programs for middle school students, (2) other improvements to enhance the learning environment, and (3) alternative school programs for adjudicated youth. However, each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe School activity. Each district may choose to use none, some, or all of its total allocation for a particular authorized activity.

Proviso Language in 1994-1995 General Appropriation Act

From the funds provided in Specific Appropriation 528, \$37,000,000 is provided for an after-school program designed for at-risk students in middle schools. Districts are encouraged to build on existing after-school programs within their communities. Districts are further encouraged to form partnerships with community groups in an effort to maximize resources. \$12,000,000 is provided for an Alternative School Program for adjudicated students, and \$11,350,000 for a security program that will provide for school resource officers, equipment, and other improvements to enhance the environment for learning. The school districts shall not use these funds to supplant programs that are currently operational in the school districts. The school districts shall develop plans for the implementation of the specified programs and each affected school shall report on the progress of the programs in their Annual School Report. However, in the case of school districts with FTE enrollment of 25,000 or less, the funds from Alternative School Program and the Security Program in Specific Appropriation 528 may be combined to allow the development of a coordinated plan for the district.

APPENDIX B

FLORIDA DEPARTMENT OF EDUCATION

2008-09 FEFP FINAL CALCULATION
SAFE SCHOOLS ALLOCATION

District		Allocation Minimum	2007 Crime Index	Allocation Based on Crime Index	2008--09 Unweighted FTE	Allocation Based on Unweighted FTE	Total Safe Schools Allocation
		-1-	-2-	-3-	-4-	-5-	-6-
1	Alachua	69,993	13,363	704,614	27,255.88	230,999	1,005,606
2	Baker	69,993	496	26,153	4,942.26	41,887	138,033
3	Bay	69,993	7,785	410,493	25,229.08	213,821	694,307
4	Bradford	69,993	622	32,797	3,235.50	27,421	130,211
5	Brevard	69,993	21,904	1,154,970	72,196.74	611,881	1,836,844
6	Broward	69,993	75,314	3,971,212	255,057.88	2,161,663	6,202,868
7	Calhoun	69,993	128	6,749	2,197.33	18,623	95,365
8	Charlotte	69,993	6,193	326,549	16,991.81	144,009	540,551
9	Citrus	69,993	3,267	172,265	15,789.15	133,816	376,074
10	Clay	69,993	5,416	285,579	35,844.30	303,787	659,359
11	Collier	69,993	7,576	399,473	41,985.05	355,831	825,297
12	Columbia	69,993	2,398	126,444	9,990.66	84,673	281,110
13	Miami-Dade	69,993	145,346	7,663,911	342,774.91	2,905,082	10,638,986
14	DeSoto	69,993	1,147	60,480	4,999.72	42,374	172,847
15	Dixie	69,993	540	28,474	2,061.53	17,472	115,939
16	Duval	69,993	53,472	2,819,511	123,716.09	1,048,517	3,938,021
17	Escambia	69,993	15,365	810,177	40,330.27	341,807	1,221,977
18	Flagler	69,993	2,296	121,065	12,770.12	108,229	299,287
19	Franklin	69,993	303	15,977	1,208.95	10,246	96,216
20	Gadsden	69,993	1,870	98,603	5,965.03	50,555	219,151
21	Gilchrist	69,993	278	14,659	2,645.06	22,417	107,069
22	Glades	69,993	349	18,402	1,404.81	11,906	100,301
23	Gulf	69,993	351	18,508	2,006.61	17,006	105,507
24	Hamilton	69,993	329	17,348	1,850.52	15,684	103,025
25	Hardee	69,993	886	46,718	5,144.48	43,600	160,311
26	Hendry	69,993	1,531	80,728	7,005.36	59,372	210,093
27	Hernando	69,993	6,218	327,867	22,645.07	191,921	589,781
28	Highlands	69,993	3,362	177,274	12,238.83	103,726	350,993
29	Hillsborough	69,993	62,143	3,276,722	190,090.03	1,611,049	4,957,764
30	Holmes	69,993	263	13,868	3,342.05	28,325	112,186
31	Indian River	69,993	4,422	233,166	17,398.08	147,452	450,611
32	Jackson	69,993	1,182	62,325	7,077.38	59,982	192,300
33	Jefferson	69,993	313	16,504	1,105.68	9,371	95,868
34	Lafayette	69,993	70	3,691	1,088.65	9,227	82,911
35	Lake	69,993	9,237	487,055	40,151.23	340,289	897,337
36	Lee	69,993	23,200	1,223,307	78,280.86	663,445	1,956,745
37	Leon	69,993	12,586	663,644	32,459.02	275,096	1,008,733
38	Levy	69,993	1,510	79,620	5,973.00	50,622	200,235

39	Liberty	69,993	48	2,531	1,428.69	12,108	84,632
District		Allocation Minimum	2007 Crime Index	Allocation Based on Crime Index	2008--09 Unweighted FTE	Allocation Based on Unweighted FTE	Total Safe Schools Allocation
		-1-	-2-	-3-	-4-	-5-	-6-
40	Madison	69,993	736	38,808	2,733.29	23,165	131,966
41	Manatee	69,993	18,276	963,670	42,084.42	356,673	1,390,336
42	Marion	69,993	10,390	547,852	41,857.68	354,752	972,597
43	Martin	69,993	4,497	237,121	17,693.45	149,955	457,069
44	Monroe	69,993	4,103	216,346	7,918.84	67,114	353,453
45	Nassau	69,993	2,856	150,593	11,031.22	93,492	314,078
46	Okaloosa	69,993	6,045	318,745	29,063.15	246,316	635,054
47	Okeechobee	69,993	1,530	80,675	6,939.68	58,815	209,483
48	Orange	69,993	68,520	3,612,973	170,093.02	1,441,570	5,124,536
49	Osceola	69,993	10,832	571,158	51,070.83	432,835	1,073,986
50	Palm Beach	69,993	63,798	3,363,988	169,613.25	1,437,504	4,871,485
51	Pasco	69,993	17,086	900,923	65,837.68	557,987	1,528,903
52	Pinellas	69,993	47,401	2,499,395	105,460.50	893,798	3,463,186
53	Polk	69,993	23,943	1,262,484	93,103.79	789,072	2,121,549
54	Putnam	69,993	4,083	215,291	11,153.93	94,532	379,816
55	St. Johns	69,993	4,823	254,311	28,833.76	244,372	568,676
56	St. Lucie	69,993	9,912	522,647	38,221.38	323,933	916,573
57	Santa Rosa	69,993	2,890	152,386	24,862.25	210,712	433,091
58	Sarasota	69,993	14,545	766,939	41,067.33	348,053	1,184,985
59	Seminole	69,993	13,581	716,109	64,598.33	547,483	1,333,585
60	Sumter	69,993	1,342	70,762	7,382.42	62,567	203,322
61	Suwannee	69,993	973	51,305	5,861.48	49,677	170,975
62	Taylor	69,993	494	26,048	2,954.88	25,043	121,084
63	Union	69,993	267	14,079	2,224.23	18,851	102,923
64	Volusia	69,993	21,851	1,152,176	62,964.81	533,639	1,755,808
65	Wakulla	69,993	684	36,066	5,201.63	44,085	150,144
66	Walton	69,993	1,038	54,732	6,933.07	58,759	183,484
67	Washington	69,993	351	18,508	3,495.29	29,623	118,124
68	Washington Special ¹	0	0	0	483.81	4,100	4,100
69	FAMU Lab School	69,993	0	0	444.23	3,765	73,758
70	FAU - Palm Beach	69,993	0	0	619.61	5,251	75,244
71	FAU - St. Lucie	69,993	0	0	1,383.11	11,722	81,715
72	FSU Lab - Broward	69,993	0	0	646.50	5,479	75,472
73	FSU Lab - Leon	69,993	0	0	1,606.31	13,614	83,607
74	UF Lab	69,993	0	0	1,146.77	9,719	79,712
75	Virtual School ²	0	0	0	0.00	0	0
Total:		5,109,489	849,926	44,815,523	2,604,463.60	22,073,318	71,998,330

APPENDIX C

**Analysis of District After-School Expenditures
Based on Total Expenditures**

District	After-School Expenditures	Total District Expenditures	% of District Safe Schools Total Expenditures
Collier	\$405,235	\$825,374	49%
Lee	\$181,585	\$2,047,545	9%
Leon	\$90,000	\$1,005,357	9%
Monroe	\$27,082	\$353,461	8%
Palm Beach	\$1,327,413	\$4,871,239	27%
Taylor	\$95,904	121,383	79%
TOTAL	\$2,127,219	\$9,224,359	23%

APPENDIX D

Analysis of District Alternative Placement Program Expenditures Based on Total Expenditures

District	Amount Expended	Total District Expenditures	% of District Safe Schools Total Expenditures
Brevard	\$936,563	\$1,836,983	51%
Broward	\$3,860,982	\$6,369,627	61%
Clay	\$46,342	\$1,052,001	4%
Escambia	\$309,864	\$1,151,767	27%
Hardee	\$26,245	\$151,787	17%
Hendry	\$210,104	\$210,104	100%
Palm Beach	\$1,596,305	\$4,871,239	33%
Taylor	\$20,945	\$121,383	17%
Total	\$7,007,349	\$15,764,891	44%

APPENDIX E

Analysis of District School Safety and Security Expenditures Based on Total Expenditures

Districts	Amount Expended	Total District Expenditures	% of District Safe Schools Total Expenditures
ALACHUA	\$804,726	\$804,726	100%
BAKER	\$138,040	\$138,040	100%
BAY	\$694,370	\$694,370	100%
BRADFORD	\$131,650	\$131,650	100%
BREVARD	\$900,420	\$1,836,983	49%
BROWARD	\$2,508,645	\$6,369,627	39%
CALHOUN	\$95,368	\$95,368	100%
CHARLOTTE	\$540,590	\$540,590	100%
CITRUS	\$376,023	\$376,023	100%
CLAY	\$1,005,659	\$1,052,001	96%
COLLIER	\$420,139	\$825,374	51%
COLUMBIA	\$319,410	\$319,410	100%
DADE	\$10,638,672	\$10,638,672	100%
DESOTO	\$168,253	\$168,253	100%
DIXIE	\$115,942	\$115,942	100%
DUVAL	\$4,434,888	\$4,434,888	100%
ESCAMBIA	\$841,903	\$1,151,767	73%
FLAGLER	\$299,037	\$299,037	100%
GADSDEN	\$223,811	\$223,811	100%
GILCHRIST	\$107,061	\$107,061	100%
GLADES	\$100,291	\$100,291	100%
GULF	\$105,510	\$105,510	100%
HAMILTON	\$88,820	\$88,820	100%
HARDEE	\$125,542	\$151,787	83%
HERNANDO	\$589,740	\$589,740	100%
HIGHLANDS	\$351,021	\$351,021	100%
HILLSBOROUGH	\$4,958,170	\$4,958,170	100%
INDIAN RIVER	\$503,394	\$503,394	100%
JACKSON	\$192,300	\$192,300	100%
JEFFERSON	\$23,991	\$23,991	100%
LAFAYETTE	\$45,107	\$45,107	100%
LAKE	\$976,443	\$976,443	100%

Districts	Amount Expended	Total District Expenditures	% of District Safe Schools Total Expenditures
LEE	\$1,865,960	\$2,047,545	91%
LEON	\$915,357	\$1,005,357	91%
LEVY	\$200,243	\$200,243	100%
LIBERTY	\$90,303	\$90,303	100%
MADISON	\$119,620	\$119,620	100%
MANATEE	\$1,519,824	\$1,519,824	100%
MARION	\$972,047	\$972,047	100%
MARTIN	\$457,143	\$457,143	100%
MONROE	\$326,379	\$353,461	92%
NASSAU	\$215,495	\$215,495	100%
OKALOOSA	\$646,109	\$646,109	100%
OKEECHOBEE	\$209,855	\$209,855	100%
ORANGE	\$4,381,514	\$4,381,514	100%
OSCEOLA	\$1,074,462	\$1,074,462	100%
PALM BEACH	\$1,947,521	\$4,871,239	40%
PASCO	\$1,141,663	\$1,141,663	100%
PINELLAS	\$3,463,281	\$3,463,281	100%
POLK	\$2,121,342	\$2,121,342	100%
PUTNAM	\$379,832	\$379,832	100%
ST. JOHNS	\$568,326	\$568,326	100%
ST. LUCIE	\$916,674	\$916,674	100%
SANTA ROSA	\$449,422	\$449,422	100%
SARASOTA	\$1,350,043	\$1,350,043	100%
SEMINOLE	\$1,329,585	\$1,329,585	100%
SUMTER	\$188,341	\$188,341	100%
SUWANNEE	\$170,984	\$170,984	100%
TAYLOR	\$4,534	\$121,383	4%
UNION	\$124,994	\$124,994	100%
VOLUSIA	\$1,755,241	\$1,755,241	100%
WAKULLA	\$151,267	\$151,267	100%
WALTON	\$184,140	\$184,140	100%
WASHINGTON	\$124,818	\$124,818	100%
TOTAL	\$62,191,256	\$71,115,720	87%



ERIC J. SMITH
COMMISSIONER
