

Classrooms for Kids (based on month of receipt)

Fiscal Years 03-04	Beginning												Disbursed	SFY 2004
District	Balance	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	SFY 2004	Balance
Alachua	3,296,557												-	3,296,557
Baker	644,730												-	644,730
Bay	4,107,770												-	4,107,770
Bradford	1,096,794												-	1,096,794
Brevard	12,813,233											4,040,500	4,040,500.00	8,772,733
Broward	43,226,914											20,000,000	20,000,000.00	23,226,914
Calhoun	354,532												-	354,532
Charlotte	3,948,972												-	3,948,972
Citrus	2,447,354												-	2,447,354
Clay	8,275,859									500,000	500,000		1,000,000.00	7,275,859
Collier	17,156,691												-	17,156,691
Columbia	1,616,162							1,000,000					1,000,000.00	616,162
Dade	45,557,948												-	45,557,948
DeSoto	600,718												-	600,718
Dixie	215,221												-	215,221
Duval	17,752,872												-	17,752,872
Escambia	3,966,914											2,000,000	2,000,000.00	1,966,914
Flagler	5,138,061						5,138,061						5,138,061.00	-
Franklin	160,380												-	160,380
Gadsden	670,697												-	670,697
Gilchrist	540,214												-	540,214
Glades	114,343												-	114,343
Gulf	415,469											415,469	415,469.00	-
Hamilton	207,274												-	207,274
Hardee	1,567,550												-	1,567,550
Hendry	1,620,360												-	1,620,360
Hernando	6,152,470										1,500,000		1,500,000.00	4,652,470
Highlands	2,027,286										1,100,000		1,100,000.00	927,286
Hillsborough	70,999,118												-	70,999,118
Holmes	309,574												-	309,574
Indian River	4,198,399												-	4,198,399
Jackson	1,224,653												-	1,224,653
Jefferson	253,792												-	253,792
Lafayette	125,217												-	125,217
Lake	15,838,151												-	15,838,151
Lee	20,557,312												-	20,557,312
Leon	4,271,562												-	4,271,562
Levy	758,001										50,000	150,000	200,000.00	558,001
Liberty	244,519												-	244,519
Madison	262,775											262,775	262,775.00	-
Manatee	10,035,150												-	10,035,150
Marion	9,196,293												-	9,196,293
Martin	7,314,379									8,755		577,000	585,755.00	6,728,624
Monroe	978,346											978,346	978,346.00	-
Nassau	1,840,495												-	1,840,495
Okaloosa	2,762,334											550,000	550,000.00	2,212,334
Okeechobee	916,731								100,000	200,000		300,000	600,000.00	316,731
Orange	35,111,140												-	35,111,140
Osceola	22,596,087											4,000,000	4,000,000.00	18,596,087
Palm Beach	42,596,719											500,000	500,000.00	42,096,719
Pasco	20,100,560											1,000,000	1,000,000.00	19,100,560
Pinellas	17,895,617											200,000	200,000.00	17,695,617
Polk	24,469,514												-	24,469,514
Putnam	1,418,203												-	1,418,203
St. Johns	12,550,747												-	12,550,747
St. Lucie	10,212,030									500,000	1,500,000	3,500,000	5,500,000.00	4,712,030

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Santa Rosa	5,619,846												-	5,619,846
Sarasota	9,258,101											350,000	350,000.00	8,908,101
Seminole	12,900,922										5,000,000		5,000,000.00	7,900,922
Sumter	878,121												-	878,121
Suwannee	610,400										100,000		100,000.00	510,400
Taylor	385,052												-	385,052
Union	215,498												-	215,498
Volusia	11,390,642											1,000,000	1,000,000.00	10,390,642
Wakulla	554,566												-	554,566
Walton	2,216,111											1,200,000	1,200,000.00	1,016,111
Washington	859,402												-	859,402
FAMU SCHOOL	62,208												-	62,208
FAU SCHOOL	197,152												-	197,152
FSU SCHOOL	-												-	-
UF SCHOOL	121,216												-	121,216
K-12 TOTAL	570,000,000	-	-	-	-	-	5,138,061	1,000,000	100,000	1,208,755	9,750,000	41,024,090	58,220,906.00	511,779,094