

Lottery Classrooms for Kids (based on month of receipt)

Fiscal Years 04-05	Beginning													Disbursed	SFY 2004
District	Balance	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	SFY 2005	Balance
Alachua	3,296,557			300,000										300,000.00	2,996,557
Baker	644,730					55,000	-	10,000	85,000	130,000	116,728	99,225	148,777	644,730.00	-
Bay	4,107,770												1,889,640	1,889,640.00	2,218,130
Bradford	1,096,794												1,096,794	1,096,794.00	-
Brevard	8,772,733				491,831			261,979	133,232	26,449	31,891	420		945,802.00	7,826,931
Broward	23,226,914		10,000,000	9,999,999		(5,000,000)			1,000,000	2,000,000	1,000,000		2,000,000	20,999,999.00	2,226,915
Calhoun	354,532		160,000										194,532	354,532.00	-
Charlotte	3,948,972											1,473,142	1,024,188	2,497,330.00	1,451,642
Citrus	2,447,354				616,162								200,000	200,000.00	2,247,354
Clay	7,275,859	3,500,000	1,000,000	500,000									490,000	5,490,000.00	1,785,859
Collier	17,156,690												529,800	529,800.00	16,626,890
Columbia	616,162			616,162										616,162.00	-
Dade	45,557,948				300,000				122,151	21,276	41,496	47,171	2,120,692	2,652,786.00	42,905,162
DeSoto	600,718									100,000		500,718		600,718.00	-
Dixie	215,221			215,221										215,221.00	-
Duval	17,752,872	190,000	235,000	540,000	1,130,000	525,000		375,000	535,000	560,000		1,160,000	755,000	6,005,000.00	11,747,872
Escambia	1,966,914			500,000	200,000	1,266,914								1,966,914.00	-
Flagler	-													-	-
Franklin	160,380													-	160,380
Gadsden	670,697													-	670,697
Gilchrist	540,214													-	540,214
Glades	114,343													-	114,343
Gulf	-													-	-
Hamilton	207,274												140,000	140,000.00	67,274
Hardee	1,567,550								1,567,550					1,567,550.00	-
Hendry	1,620,360											24,297	285,703	310,000.00	1,310,360
Hernando	4,652,470		1,300,000							644,161			1,680,839	3,625,000.00	1,027,470
Highlands	927,286												700,000	700,000.00	227,286
Hillsborough	70,999,118		1,000,000	200,000						1,000,000	1,259,500	907,500	2,562,237	6,929,237.00	64,069,881
Holmes	309,574													-	309,574
Indian River	4,198,399	3,000,000			111,617			473,437	44,567	300,000			40,000	3,969,621.00	228,778
Jackson	1,224,653													-	1,224,653
Jefferson	253,792			253,792										253,792.00	-
Lafayette	125,217												125,217	125,217.00	-
Lake	15,838,151			1,787,343						3,515,970		2,591,778	1,225,916	9,121,006.44	6,717,145
Lee	20,557,312													-	20,557,312
Leon	4,271,562			100,000	200,000	200,000		50,000	14,000	300,000	736,000	500,000	700,000	2,800,000.00	1,471,562
Levy	558,001								150,000			150,000	258,001	558,001.00	-
Liberty	244,519	122,000		122,399	120									244,519.00	-
Madison	-													-	-
Manatee	10,035,150										4,750,000	250,000	3,000,000	8,000,000.00	2,035,150
Marion	9,196,293				10,000					100,000	100,000		300,000	510,000.00	8,686,293
Martin	6,728,624			417,231	320,597	914,504		922,965	433,695	658,084	810,798	1,313,142	937,608	6,728,624.00	-
Monroe	-													-	-
Nassau	1,840,495												500,000	500,000.00	1,340,495
Okaloosa	2,212,334		199,000	1,000				250,000					1,000,000	1,450,000.00	762,334
Okeechobee	316,731	316,731												316,731.00	-
Orange	35,111,140		1,000,000								200,000	1,650,000	1,830,000	4,680,000.00	30,431,140
Osceola	18,596,087				5,000,000	1,000,000					1,000,000		1,000,000	8,000,000.00	10,596,087
Palm Beach	42,096,719							500,000		50,000	3,300,000		70,000	3,920,000.00	38,176,719
Pasco	19,100,560							1,750,000		1,650,000	4,600,000	2,500,000	8,600,560	19,100,560.00	-
Pinellas	17,695,617		500,000		1,000,000			1,500,000	1,500,000	3,000,000	3,000,000	1,000,000	3,000,000	14,500,000.00	3,195,617
Polk	24,469,514									6,551,798	448,202		5,064,054	12,064,054.00	12,405,460
Putnam	1,418,203													-	1,418,203
St. Johns	12,550,747												12,550,747	12,550,747.00	-
St. Lucie	4,712,030		1,000,000	880,522									2,831,508	4,712,030.00	-
Santa Rosa	5,619,846	1,000,000	750,000	750,000	1,000,000					1,000,000	1,119,846			5,619,846.00	-
Sarasota	8,908,101		21,302	266,112	288,021	666,912		1,020,379	1,447,253	1,089,640	1,049,972	1,536,334	1,522,176	8,908,101.00	-
Seminole	7,900,922							1,000,000	500,000	700,000	1,100,000	1,000,000	2,200,000	6,500,000.00	1,400,922
Sumter	878,121			100,000					778,121					878,121.00	-
Suwannee	510,400		100,000											100,000.00	410,400
Taylor	385,052								192,000			193,052		385,052.00	-
Union	215,498											192,670		192,670.00	22,828
Volusia	10,390,642													-	10,390,642

Wakulla	554,566		60,000			147,021			126,921	69,516	151,109				554,566.00	-
Walton	1,016,111			500,000					200,000		316,111				1,016,111.00	-
Washington	859,402														-	859,402
FAMU SCHOOL	62,208														-	62,208
FAU SCHOOL	197,152		81,073	24,844	32,696	35,277				6,251	5,204		709	787	186,842.07	10,310
FSU SCHOOL	-														-	-
UF SCHOOL	121,217	121,216								1					121,217.00	-
K-12 TOTAL	511,779,094	8,249,947	17,406,375	18,074,625	10,084,882	(189,372)	-	8,440,681	8,578,337	23,869,801	25,200,155	16,812,437	62,316,775	198,844,643.51	312,934,450	

General Revenue Classrooms for Kids (based on month of receipt)

Fiscal Years 04-05	Beginning														Disbursed	SFY 2004
District	Balance	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	SFY 2005	Balance	
Alachua	797,070													-	797,070	
Baker	96,096												95,340	95,339.74	756	
Bay	681,773													-	681,773	
Bradford	68,432												67,893	67,893.45	539	
Brevard	2,230,022													-	2,230,022	
Broward	7,895,720												496,065	496,065.09	7,399,655	
Calhoun	43,180												42,840	42,840.18	340	
Charlotte	851,686													-	851,686	
Citrus	368,158													-	368,158	
Clay	2,352,146				100,000					7,000	44,000	96,000	1,476,290	1,723,289.70	628,856	
Collier	2,928,197													-	2,928,197	
Columbia	311,032									311,032				311,032.00	-	
Dade	4,984,664													-	4,984,664	
DeSoto	166,626											60,000	105,787	165,786.87	839	
Dixie	36,358									36,358				36,358.00	-	
Duval	3,032,647													-	3,032,647	
Escambia	969,616								100,000				99,213	199,213.02	770,403	
Flagler	1,195,911											1,195,911		1,195,911.00	-	
Franklin	26,982													-	26,982	
Gadsden	112,833													-	112,833	
Gilchrist	128,572													-	128,572	
Glades	33,012													-	33,012	
Gulf	41,560													-	41,560	
Hamilton	85,049													-	85,049	
Hardee	135,145									135,145				135,145.00	-	
Hendry	223,346													-	223,346	
Hernando	1,687,538												1,674,255	1,674,255.38	13,283	
Highlands	392,888													-	392,888	
Hillsborough	10,417,704											175,000	290,395	465,394.52	9,952,309	
Holmes	52,777													-	52,777	
Indian River	929,938												922,620	922,619.55	7,318	
Jackson	157,533													-	157,533	
Jefferson	33,668													-	33,668	
Lafayette	21,585												21,415	21,415.13	170	
Lake	3,343,135													-	3,343,135	
Lee	3,876,785													-	3,876,785	
Leon	714,545													-	714,545	
Levy	106,486											106,486		106,486.00	-	
Liberty	20,163								20,163					20,163.00	-	
Madison	45,497			8,562		24,768								33,329.88	12,167	
Manatee	1,591,968												1,579,439	1,579,439.49	12,529	
Marion	1,008,955													-	1,008,955	
Martin	736,872						250,556	52,180	86,675	197,460	25,000	125,000		736,872.00	-	
Monroe	197,071													-	197,071	
Nassau	242,361												240,454	240,453.66	1,907	
Okaloosa	450,045													-	450,045	
Okeechobee	442,990				442,990									442,990.00	-	
Orange	9,591,731													-	9,591,731	
Osceola	4,733,874											100,000	892,917	992,917.16	3,740,957	
Palm Beach	7,029,986													-	7,029,986	
Pasco	3,790,253													-	3,790,253	
Pinellas	2,888,233													-	2,888,233	
Polk	2,315,541												1,116,187	1,116,187.12	1,199,354	
Putnam	217,183													-	217,183	

St. Johns	1,872,542														-	1,872,542	
St. Lucie	2,133,287														2,116,498	2,116,498.40	16,789
Santa Rosa	1,336,274							1,336,274								1,336,274.00	-
Sarasota	2,228,336														2,210,799	2,210,799.37	17,537
Seminole	2,419,825		500,000												496,065	996,065.09	1,423,760
Sumter	106,057															-	106,057
Suwannee	119,584															-	119,584
Taylor	59,320								59,320							59,320.00	-
Union	36,508															-	36,508
Volusia	2,241,124															-	2,241,124
Wakulla	157,718										157,718					157,718.00	-
Walton	294,834											244,032	50,402			294,434.20	400
Washington	124,355															-	124,355
FAMU School	10,251															-	10,251
FAU School	7,494							7,494								7,494.00	-
FSU School	-															-	-
UF School	19,353															-	19,353
Total	100,000,000	-	-	8,562	1,042,990	24,768	250,556	1,395,948	401,303	551,850	326,718	2,002,429	13,994,875	20,000,000.00		80,000,000	

Reappropriated Classrooms for Kids (based on month of receipt)

Fiscal Years 04-05		Beginning												Disbursed	SFY 2004
District	Balance	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	SFY 2005	Balance
Dade	323,778													-	323,778
Flagler	91,000													-	91,000
Gadsden	21,452													-	21,452
Hardee	90,845											90,845		90,845.00	-
Manatee	67,858												67,858	67,858.00	-
Okaloosa	173,204													-	173,204
Palm Beach	636,324													-	636,324
Putnam	75,487													-	75,487
Total	1,479,948	-	-	-	-	-	-	-	-	-	-	-	90,845	158,703.00	1,321,245