

0304 Lottery Classrooms for Kids (based on month of receipt)

District	Fiscal Years 06-07														Disbursed SFY 2006-07	Balance
	Beginning Balance	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07			
Alachua	1,096,557		400,000												400,000	696,557
Baker	-														-	-
Bay	-														-	-
Bradford	-														-	-
Brevard	-														-	-
Broward	-														-	-
Calhoun	-														-	-
Charlotte	-														-	-
Citrus	-														-	-
Clay	-														-	-
Collier	10,036,735		961,127	1,910,777		3,034,743	1,308,623	2,023,076	641,473	156,916					10,036,735	-
Columbia	-														-	-
Dade	13,955,379		760,949		3,411,555	2,346,182	4,423,935		3,012,758						13,955,379	-
DeSoto	-														-	-
Dixie	-														-	-
Duval	1,052,872				632,076	86,601		131,691		5,447	185,224		11,833.00		1,052,872	0
Escambia	-														-	-
Flagler	-														-	-
Franklin	160,380											160,380			160,380	-
Gadsden	370,697														-	370,697
Gilchrist	-														-	-
Glades	-														-	-
Gulf	-														-	-
Hamilton	-														-	-
Hardee	-														-	-
Hendry	-														-	-
Hernando	-														-	-
Highlands	-														-	-
Hillsborough	27,625,672		5,350,000	3,500,000	1,352,000	2,100,000	2,310,000	2,000,000		600,000	1,700,000	2,045,000	3,590,000.00		24,547,000	3,078,672
Holmes	-														-	-
Indian River	-														-	-
Jackson	224,653						224,653								224,653	-
Jefferson	-														-	-
Lafayette	-														-	-
Lake	-														-	-
Lee	12,623,180		2,100,000	1,205,000	3,200,000		1,600,000					1,419,550	1,228,912.22		10,753,462	1,869,718
Leon	-														-	-
Levy	-														-	-
Liberty	-														-	-
Madison	-														-	-
Manatee	-														-	-
Marion	-														-	-
Martin	-														-	-
Monroe	-														-	-
Nassau	-														-	-
Okaloosa	-														-	-
Okeechobee	-									(384,000)		289,445	94,555.09		-	-
Orange	-														-	-
Osceola	-														-	-
Palm Beach	16,255,865			3,909,818	1,300,000		500,000		1,500,000	1,000,000	1,000,000		2,000,000.00		11,209,818	5,046,047
Pasco	-														-	-
Pinellas	-														-	-
Polk	-														-	-
Putnam	1,218,203						1,218,203								1,218,203	-
St. Johns	-														-	-
St. Lucie	-														-	-
Santa Rosa	-														-	-
Sarasota	-														-	-
Seminole	-														-	-
Sumter	-														-	-
Suwannee	-														-	-
Taylor	-														-	-
Union	-														-	-
Volusia	3,390,642			1,000,000	2,000,000	390,642									3,390,642	-
Wakulla	-														-	-
Walton	-														-	-
Washington	-														-	-
FAMU SCHOOL	62,208														-	62,208
FAU SCHOOL	10,310		10,310												10,310	-
FSU SCHOOL	-														-	-
UF SCHOOL	-														-	-
K-12 TOTAL	88,083,353	-	9,582,386	11,525,595	11,895,631	9,176,371	10,367,211	4,154,767	4,770,231	1,762,363	3,174,669	3,624,930	6,925,300.31	76,959,454	11,123,900	

0405 General Revenue Classrooms for Kids (based on month of receipt)

Fiscal Years 06-07 (C912)

District	Balance	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Disbursed SFY 2006-07	Balance
Alachua	797,070							25,000					275,000.00	300,000	497,070
Baker	-													-	-
Bay	-													-	-
Bradford	-													-	-
Brevard	703,004			351,759			113,379		237,865					703,004	-
Broward	5,399,655		1,000,000		1,000,000							1,000,000	750,000	3,750,000	1,649,655
Calhoun	-													-	-
Charlotte	-													-	-
Citrus	-													-	-
Clay	-													-	-
Collier	865,779		865,779											865,779	-
Columbia	-													-	-
Dade	4,984,664								2,117,922	2,866,742				4,984,664	-
DeSoto	0													-	0
Dixie	-													-	-
Duval	2,907,647				221,398	537,214	1,174,325	768,491				122,819	47,369	2,907,647	-
Escambia	-												36,031.00	-	-
Flagler	-													-	-
Franklin	26,982											26,982		26,982	-
Gadsden	112,833										112,833			112,833	-
Gilchrist	-													-	-
Glades	-													-	-
Gulf	-													-	-
Hamilton	-													-	-
Hardee	-													-	-
Hendry	-													-	-
Hernando	0													-	0
Highlands	110,638				10,638	37,520	31,400	31,080						110,638	-
Hillsborough	4,220,609		800,000	1,200,000	260,000	320,000	755,000	500,000					150,000.00	3,985,000	235,609
Holmes	-													-	-
Indian River	(0)													-	(0)
Jackson	157,533							157,533						157,533	-
Jefferson	-													-	-
Lafayette	(0)													-	(0)
Lake	3,343,135					819,740	957,453	1,228,237	337,704					3,343,135	-
Lee	1,290,785		447,000		375,000		232,000		236,785					1,290,785	-
Leon	714,545					150,000	50,000	200,000		314,545				714,545	-
Levy	-													-	-
Liberty	-													-	-
Madison	-													-	-
Manatee	-													-	-
Marion	-													-	-
Martin	-													-	-
Monroe	197,071									197,071				197,071	-
Nassau	-													-	-
Okaloosa	-													-	-
Okeechobee	-													-	-
Orange	9,591,731							9,591,731						9,591,731	-
Osceola	-													-	-
Palm Beach	6,529,986			1,703,924					200,000				750,000.00	2,653,924	3,876,062
Pasco	3,790,253								150,000	56,950	26,410		83,320.00	316,680	3,473,573
Pinellas	-													-	-
Polk	-													-	-
Putnam	217,183					17,183			50,000	150,000				217,183	-
St. Johns	-													-	-
St. Lucie	0													-	0
Santa Rosa	-													-	-
Sarasota	(0)													-	(0)
Seminole	-													-	-
Sumter	-													-	-
Suwannee	-													-	-
Taylor	-													-	-
Union	-													-	-
Volusia	2,241,124							1,000,000	1,241,124					2,241,124	-
Wakulla	-													-	-
Walton	(0)													-	(0)
Washington	-													-	-
FAMU School	10,251													-	10,251
FAU School	-													-	-
FSU School	-													-	-
UF School	19,353													19,353	-
	48,231,831	-	3,112,779.00	3,255,682.59	1,867,036.00	1,881,657.75	3,313,557.34	13,502,072	4,571,400.65	3,604,661.00	1,262,062.00	824,351.00	1,294,351.00	38,489,610	9,742,220

0506 PECO Classrooms for Kids (based on month of receipt)

Fiscal Years 06-07
Fund 33 C499

District	Balance	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Disbursed	Balance
														SFY 2006-07	
Alachua	495,616													-	495,616
Baker	-													-	-
Bay	219,616			119,925				44,325		4,753	6,095	44,518		219,616	-
Bradford	55,589											55,589		55,589	-
Brevard	1,589,118			251,269		26,563	326,473	984,813						1,589,118	-
Broward	1,386,251		1,386,251											1,386,251	-
Calhoun	-													-	-
Charlotte	-													-	-
Citrus	-													-	-
Clay	1,399,900				107,173	500,000						20,727	772,000.00	1,399,900	-
Collier	2,218,934									1,937,000	50,603	231,331		2,218,934	-
Columbia	-													-	-
Dade	1,549,082		1,187,777			155,498				124,845			80,962.00	1,549,082	-
DeSoto	124,997						70,000							70,000	54,997
Dixie	-													-	-
Duval	2,067,449							1,290,205			777,244			2,067,449	-
Escambia	510,491		200,000			130,000	50,000			130,491				510,491	-
Flagler	-													-	-
Franklin	20,637											20,637		20,637	-
Gadsden	92,245													-	92,245
Gilchrist	71,400													-	71,400
Glades	-													-	-
Gulf	60,596													-	60,596
Hamilton	-													-	-
Hardee	102,756													-	102,756
Hendry	-													-	-
Hernando	701,333			701,333										701,333	-
Highlands	567,207		54,000											154,000	413,207
Hillsborough	8,520,056		600,000	685,000	200,000	1,600,000	2,830,000	1,350,000	100,000				130,000.00	7,395,000	1,125,056
Holmes	-													-	-
Indian River	-													-	-
Jackson	141,173							141,173						141,173	-
Jefferson	26,075		26,075											26,075	-
Lafayette	-													-	-
Lake	2,190,827		446,518	339,593	62,845	200,403	26,165	512,788	349,894	198,236	22,560	31,825		2,190,827	-
Lee	3,885,454								1,927,000		368,000			2,295,000	1,590,454
Leon	413,649													-	413,649
Levy	-													-	-
Liberty	-													-	-
Madison	36,687													-	36,687
Manatee	1,665,444													-	1,665,444
Marion	-													-	-
Martin	347,236				347,236									347,236	-
Monroe	128,004													-	128,004
Nassau	337,004													-	337,004
Okaloosa	400,238											70,902	35,377.99	106,280	293,958
Okeechobee	171,018									171,018				171,018	-
Orange	8,997,612							8,997,612						8,997,612	-
Osceola	2,856,195				2,856,195									2,856,195	-
Palm Beach	5,542,778								2,100,000		100,000	600,000		2,800,000	2,742,778
Pasco	3,967,867								250,000		503,874		3,000.00	756,874	3,210,993
Pinellas	-													-	-
Polk	3,289,589				250,000	250,000	500,000				500,000	250,000	250,000.00	2,000,000	1,289,589
Putnam	240,215						240,215							240,215	-
St. Johns	1,000,000												216,304.00	216,304	783,696
St. Lucie	-													-	-
Santa Rosa	-													-	-
Sarasota	-													-	-
Seminole	1,949,585			500,000	500,000									1,000,000	949,585
Sumter	-													-	-
Suwannee	71,671								71,671					71,671	-
Taylor	-													-	-
Union	-													-	-
Volusia	1,867,621								1,000,000	867,621				1,867,621	-
Wakulla	-													-	-
Walton	-													-	-
Washington	-													-	-
FAMU SCHOOL	37,143													-	37,143
FAU SCHOOL	158,653													-	158,653
FSU SCHOOL	-													-	-
UF SCHOOL	14,599													-	14,599
TOTAL	61,489,610	-	3,900,621	2,597,121	4,323,449	2,862,464	4,042,853	13,320,916	5,798,565	4,211,208	1,622,034	1,254,627	1,487,644	45,421,501.74	16,068,108.72

**2006-07 APPROPRIATION ITEM 38A
CLASS-SIZE REDUPTION CONSTRUCTION**

Agency	Allocation	2007 Disbursed to Date	Balance
Alachua	8,836,659	1,000,000	7,836,659
Baker	3,133,531	-	3,133,531
Bay	10,115,070	4,233,854	5,881,216
Bradford	733,455	733,455	-
Brevard	11,314,373	8,228,105	3,086,268
Broward	40,451,273	-	40,451,273
Calhoun	423,190	250,000	173,190
Charlotte	2,567,027	-	2,567,027
Citrus	7,254,059	2,354,769	4,899,290
Clay	38,315,599	2,315,599	36,000,000
Collier	39,045,979	31,271,139	7,774,840
Columbia	5,096,546	1,135,756	3,960,791
Dade	53,499,162	14,461,844	39,037,318
DeSoto	833,595	-	833,595
Dixie	612,914	-	612,914
Duval	23,018,689	523,788	22,494,901
Escambia	6,995,090	2,000,000	4,995,090
Flagler	26,950,650	15,000,000	11,950,650
Franklin	272,187	-	272,187
Gadsden	1,169,490	-	1,169,490
Gilchrist	1,060,009	-	1,060,009
Glades	787,400	787,400	-
Gulf	447,674	-	447,674
Hamilton	389,854	389,854	-
Hardee	1,506,255	-	1,506,255
Hendry	1,223,870	1,223,870	-
Hernando	23,227,656	4,692,620	18,535,036
Highlands	3,847,994	-	3,847,994
Hillsborough	139,682,849	4,755,003	134,927,846
Holmes	1,165,564	-	1,165,564
Indian River	8,183,025	-	8,183,025
Jackson	3,026,444	1,225,165	1,801,279
Jefferson	322,669	322,669	-
Lafayette	470,338	470,338	-
Lake	26,675,596	-	26,675,596
Lee	73,681,172	14,587,362	59,093,510
Leon	12,869,789	500,000	12,369,789
Levy	1,036,289	1,036,289	-
Liberty	1,536,137	-	1,536,137
Madison	462,827	-	462,827
Manatee	33,188,137	-	33,188,137
Marion	23,745,806	200,000	23,545,806
Martin	7,007,005	3,601,332	3,405,673
Monroe	1,688,742	-	1,688,742
Nassau	6,469,684	-	6,469,684
Okaloosa	6,431,609	1,428,505	5,003,104
Okeechobee	2,229,468	-	2,229,468
Orange	66,120,159	25,000,000	41,120,159
Osceola	37,130,685	-	37,130,685
Palm Beach	30,172,225	-	30,172,225
Pasco	50,018,343	1,420,514	48,597,829
Pinellas	25,278,213	-	25,278,213
Polk	81,681,825	25,500,000	56,181,825
Putnam	2,214,959	-	2,214,959
St. Johns	31,918,185	1,576,528	30,341,657
St. Lucie	34,395,504	29,132,961	5,262,543
Santa Rosa	7,058,432	6,500,000	558,432
Sarasota	16,007,780	29,799	15,977,981
Seminole	21,076,049	12,000,000	9,076,049
Sumter	1,147,414	-	1,147,414
Suwannee	2,719,924	-	2,719,924
Taylor	587,562	-	587,562
Union	1,508,846	-	1,508,846
Volusia	17,488,878	9,292,885	8,195,993
Wakulla	2,503,929	757,011	1,746,918
Walton	4,974,533	2,497,783	2,476,750
Washington	2,038,696	-	2,038,696
FAMU DRS	148,395	-	148,395
FAU DRS	616,812	-	616,812
FSU DRS	-	-	-
U of F DRS	190,252	-	190,252
	<u>1,100,000,000</u>	<u>232,436,197</u>	<u>867,563,503</u>