

DFC / FCS Presidents Monthly Call

March 28, 2022

Transcript of Chat Dialog

10:16:03 From John Holdnak to Everyone:

FEFP has a true up against actual enrollment twice per year. Don't think we want to go there.

10:16:41 From Tonjua Williams to Everyone:

Thanks John.

10:22:05 From Jim Henningsen to Everyone:

If it doesn't generate FTE i.e. corporate college. Statute says they are to run at 100% full cost recovery. Unless I missed something

10:25:03 From John Holdnak to Everyone:

Carol Probstfeld spent a year working on a potential model that explored many of these issues. We might want to start there and build on it since the timeline is short. It did have some good thinking in it with representatives from lots of different schools and lots of different kinds of schools.

10:25:26 From John Holdnak to Everyone:

And sorry for the chat, am in a doctor's office waiting room.

10:27:44 From Jim Henningsen to Everyone:

I'm happy to host everyone in Ocala

10:28:21 From Madeline Pumariega (MDC) to Everyone:

The model that was worked on by Carol and the team, I understand was based on production of degrees. The Tiered Funding model was obviously not endorsed by the House and Senate since the language was put in proviso.

10:32:55 From John Holdnak to Everyone:

Program mix as well, which is a big issue in terms of differences between us.

10:35:03 From Dr. John Avendano to Everyone:

I would agree.... There's some real possibilities elsewhere.

10:36:19 From John Holdnak to Everyone:

Using the same data sets in the old "funding distribution model" could be a good idea, but don't reuse that model. It was designed for a different purpose. The breadth of what it used would likely be useful, but if it were being built from scratch we likely wouldn't set it up the same way or weight things the same way.

10:38:36 From Jim Henningsen to Everyone:

Is this new model to be used for allocating new money or all money?

10:38:40 From Georgia Lorenz to Everyone:

Does the tiered model kind of address a "multiple model" idea? Those in your "tier" are most similar to your college.

10:40:17 From Jim Henningsen to Everyone:

Reading the language it looks like its to allocate this year's new funding.

10:40:43 From Madeline Pumariega (MDC) to Everyone:

John - you are right. When we updated the model - we did correct for some of the weighed factors... but also tried not to go into a model that is based on enrollment - so that the funding is

stable to address fixed costs and not have the volatility of enrollment especially in what appears to be a strong economy for Florida.

10:41:07 From John Holdnak to Everyone:

If any model we recommend, whatever it is, contemplates the redistribution of existing resources rather than a weighted distribution of new money to address equity issues, then we will (I strongly believe) forever doom ourselves to seldom ever getting new money. It will be too easy for the Legislature to grease the squeaky wheel using our existing grease, rather than giving us new grease!

10:42:06 From Jeff Allbritten to Everyone:

To Jim's question, we need to look at all funding. I have served on this council for 10 years in July and we always get bogged down in protectionism, etc. It's time to address funding in a broad sense, including the special operational "Pixie Dust" allocations that some institutions are successful in negotiating with their delegation leaders.

10:43:38 From John Holdnak to Everyone:

Any model has to include a component to address and hold harmless any college that has a catastrophic loss of enrollment due to a natural disaster.

10:45:38 From John Holdnak to Everyone:

Still think we could give up our tuition range (which we haven't been able to use in more than a decade) and have the Legislature set our tuition - like universities. Then the Legislature controls (as they really already do) both pieces of our funding - tuition and state funding.

10:48:36 From Kathleen Plinske to Everyone:

A proposed principle: consider standard tuition for the system while committing to not requiring students to subsidize the inequities in current allocation of state funds.

10:59:40 From Devin Stephenson to Everyone:

Welcome Heather!

10:59:49 From Beardt to Everyone:

Dr. O'Farrell is indeed a great hire for DOE

11:00:09 From Paul Broadie to Everyone:

Welcome Heather

11:00:10 From Heather Bigard to Everyone:

Thank you! I look forward to working with all of you!-

11:00:11 From Dr. John Avendano to Everyone:

Welcome Heather!

11:00:13 From Beardt to Everyone:

Welcome Heather