

FLORIDA DEPARTMENT OF EDUCATION



STATE BOARD OF EDUCATION

KATHLEEN SHANAHAN, Chair

ROBERTO MARTÍNEZ, *Vice Chair*

Members

SALLY BRADSHAW

GARY CHARTRAND

DR. AKSHAY DESAI

BARBARA S. FEINGOLD

JOHN R. PADGET

Gerard Robinson
Commissioner of Education

Kathleen Taylor, Interim Chancellor
Division of Career and Adult Education



January 17, 2012

MEMORANDUM

TO: District Adult Education Directors
District Technical Center Directors

FROM:

Kathleen Taylor 

SUBJECT: 2011-2012 Tuition Revenue Estimate for Adult General Education

Your district was recently asked to submit a tuition revenue estimate for Adult General Education for use in the 2012 legislation appropriation process. Attached is a summary of the responses provided by all districts.

Please review your estimate of the number of resident and non-resident assessments of the block tuition expected during the 2011-12 year (July 1, 2011 to June 30, 2012). This should include duplicate counts for students who you expect to be enrolled in multiple blocks.

This information will be used during the 2012 Legislative Session in the workload funding model. If your district would like to update this request in light of more recent enrollment trends or if your district did not submit information, please use the attached survey and submit revised information. If your district does not submit any information, the Department will calculate an estimate using 2010-11 enrollment information.

Once completed, please save a copy of the Survey and e-mail as an attachment to tara.mclarnon@fldoe.org. Please coordinate a single response for your district and return the completed survey by **January 23, 2012**. If you have any questions please contact Tara McLarnon at (850) 245-9005 or Tara Goodman at (850) 245-9002.

Thank you.

KT/tg
Attachments