

Projected CO&DS Revenue Distributions for Fiscal Years 2017-18 through 2021-22

| School District  | Total Funds Projected for 2017-18 |                               |                      | Total Funds Projected for 2018-19 |                               |                      | Total Funds Projected for 2019-20 |                               |                      | Total Funds Projected for 2020-21 |                               |                        | Total Funds Projected for 2021-22 |                               |                        |
|------------------|-----------------------------------|-------------------------------|----------------------|-----------------------------------|-------------------------------|----------------------|-----------------------------------|-------------------------------|----------------------|-----------------------------------|-------------------------------|------------------------|-----------------------------------|-------------------------------|------------------------|
|                  | Flow-Through for 2017-18          | Interest Earnings for 2017-18 | (col. 1 plus col. 2) | Flow-Through for 2018-19          | Interest Earnings for 2018-19 | (col. 4 plus col. 5) | Flow-Through for 2019-20          | Interest Earnings for 2019-20 | (col. 7 plus col. 8) | Flow-Through for 2020-21          | Interest Earnings for 2020-21 | (col. 10 plus col. 11) | Flow-Through for 2021-22          | Interest Earnings for 2021-22 | (col. 13 plus col. 14) |
|                  | -1-                               | -2-                           | -3-                  | -4-                               | -5-                           | -6-                  | -7-                               | -8-                           | -9-                  | -10-                              | -11-                          | -12-                   | -13-                              | -14-                          | -15-                   |
| 301 Alachua      | 681,625.60                        | 9,596.17                      | 691,221.77           | 681,625.60                        | 9,596.17                      | 691,221.77           | 681,625.60                        | 9,596.17                      | 691,221.77           | 681,625.60                        | 9,596.17                      | 691,221.77             | 681,625.60                        | 9,596.17                      | 691,221.77             |
| 302 Baker        | 140,392.12                        | 1,512.18                      | 141,904.30           | 140,392.12                        | 1,512.18                      | 141,904.30           | 140,392.12                        | 1,512.18                      | 141,904.30           | 140,392.12                        | 1,512.18                      | 141,904.30             | 140,392.12                        | 1,512.18                      | 141,904.30             |
| 303 Bay          | 253,878.48                        | 8,862.55                      | 262,741.03           | 253,878.48                        | 8,862.55                      | 262,741.03           | 253,878.48                        | 8,862.55                      | 262,741.03           | 253,878.48                        | 8,862.55                      | 262,741.03             | 253,878.48                        | 8,862.55                      | 262,741.03             |
| 304 Bradford     | 136,220.24                        | 1,258.01                      | 137,478.25           | 136,220.24                        | 1,258.01                      | 137,478.25           | 136,220.24                        | 1,258.01                      | 137,478.25           | 136,220.24                        | 1,258.01                      | 137,478.25             | 136,220.24                        | 1,258.01                      | 137,478.25             |
| 305 Brevard      | 1,908,756.53                      | 24,366.33                     | 1,933,122.86         | 1,908,756.53                      | 24,366.33                     | 1,933,122.86         | 1,908,756.53                      | 24,366.33                     | 1,933,122.86         | 1,908,756.53                      | 24,366.33                     | 1,933,122.86           | 1,908,756.53                      | 24,366.33                     | 1,933,122.86           |
| 306 Broward      | 6,120,797.06                      | 101,926.44                    | 6,222,723.50         | 6,120,797.06                      | 101,926.44                    | 6,222,723.50         | 6,120,797.06                      | 101,926.44                    | 6,222,723.50         | 6,120,797.06                      | 101,926.44                    | 6,222,723.50           | 6,120,797.06                      | 101,926.44                    | 6,222,723.50           |
| 307 Calhoun      | 64,484.01                         | 591.07                        | 65,075.08            | 64,484.01                         | 591.07                        | 65,075.08            | 64,484.01                         | 591.07                        | 65,075.08            | 64,484.01                         | 591.07                        | 65,075.08              | 64,484.01                         | 591.07                        | 65,075.08              |
| 308 Charlotte    | 177,003.37                        | 6,201.09                      | 183,204.46           | 177,003.37                        | 6,201.09                      | 183,204.46           | 177,003.37                        | 6,201.09                      | 183,204.46           | 177,003.37                        | 6,201.09                      | 183,204.46             | 177,003.37                        | 6,201.09                      | 183,204.46             |
| 309 Citrus       | 160,963.91                        | 5,669.12                      | 166,633.03           | 160,963.91                        | 5,669.12                      | 166,633.03           | 160,963.91                        | 5,669.12                      | 166,633.03           | 160,963.91                        | 5,669.12                      | 166,633.03             | 160,963.91                        | 5,669.12                      | 166,633.03             |
| 310 Clay         | 1,015,089.30                      | 13,443.57                     | 1,028,532.87         | 1,015,089.30                      | 13,443.57                     | 1,028,532.87         | 1,015,089.30                      | 13,443.57                     | 1,028,532.87         | 1,015,089.30                      | 13,443.57                     | 1,028,532.87           | 1,015,089.30                      | 13,443.57                     | 1,028,532.87           |
| 311 Collier      | 1,229,305.50                      | 17,127.66                     | 1,246,433.16         | 1,229,305.50                      | 17,127.66                     | 1,246,433.16         | 1,229,305.50                      | 17,127.66                     | 1,246,433.16         | 1,229,305.50                      | 17,127.66                     | 1,246,433.16           | 1,229,305.50                      | 17,127.66                     | 1,246,433.16           |
| 312 Columbia     | 203,845.64                        | 3,155.91                      | 207,001.55           | 203,845.64                        | 3,155.91                      | 207,001.55           | 203,845.64                        | 3,155.91                      | 207,001.55           | 203,845.64                        | 3,155.91                      | 207,001.55             | 203,845.64                        | 3,155.91                      | 207,001.55             |
| 313 Miami-Dade   | 9,708,490.07                      | 135,307.53                    | 9,843,797.60         | 9,708,490.07                      | 135,307.53                    | 9,843,797.60         | 9,708,490.07                      | 135,307.53                    | 9,843,797.60         | 9,708,490.07                      | 135,307.53                    | 9,843,797.60           | 9,708,490.07                      | 135,307.53                    | 9,843,797.60           |
| 314 Desoto       | 48,465.99                         | 1,670.96                      | 50,136.95            | 48,465.99                         | 1,670.96                      | 50,136.95            | 48,465.99                         | 1,670.96                      | 50,136.95            | 48,465.99                         | 1,670.96                      | 50,136.95              | 48,465.99                         | 1,670.96                      | 50,136.95              |
| 315 Dixie        | 23,287.79                         | 749.75                        | 24,037.54            | 23,287.79                         | 749.75                        | 24,037.54            | 23,287.79                         | 749.75                        | 24,037.54            | 23,287.79                         | 749.75                        | 24,037.54              | 23,287.79                         | 749.75                        | 24,037.54              |
| 316 Duval        | 2,450,107.64                      | 39,634.04                     | 2,489,741.68         | 2,450,107.64                      | 39,634.04                     | 2,489,741.68         | 2,450,107.64                      | 39,634.04                     | 2,489,741.68         | 2,450,107.64                      | 39,634.04                     | 2,489,741.68           | 2,450,107.64                      | 39,634.04                     | 2,489,741.68           |
| 317 Escambia     | 1,218,415.98                      | 14,576.62                     | 1,232,992.60         | 1,218,415.98                      | 14,576.62                     | 1,232,992.60         | 1,218,415.98                      | 14,576.62                     | 1,232,992.60         | 1,218,415.98                      | 14,576.62                     | 1,232,992.60           | 1,218,415.98                      | 14,576.62                     | 1,232,992.60           |
| 318 Flagler      | 160,740.97                        | 4,441.70                      | 165,182.67           | 160,740.97                        | 4,441.70                      | 165,182.67           | 160,740.97                        | 4,441.70                      | 165,182.67           | 160,740.97                        | 4,441.70                      | 165,182.67             | 160,740.97                        | 4,441.70                      | 165,182.67             |
| 319 Franklin     | 44,756.43                         | 410.24                        | 45,166.67            | 44,756.43                         | 410.24                        | 45,166.67            | 44,756.43                         | 410.24                        | 45,166.67            | 44,756.43                         | 410.24                        | 45,166.67              | 44,756.43                         | 410.24                        | 45,166.67              |
| 320 Gadsden      | 73,410.74                         | 2,631.14                      | 76,041.88            | 73,410.74                         | 2,631.14                      | 76,041.88            | 73,410.74                         | 2,631.14                      | 76,041.88            | 73,410.74                         | 2,631.14                      | 76,041.88              | 73,410.74                         | 2,631.14                      | 76,041.88              |
| 321 Gilchrist    | 63,390.87                         | 929.63                        | 64,320.50            | 63,390.87                         | 929.63                        | 64,320.50            | 63,390.87                         | 929.63                        | 64,320.50            | 63,390.87                         | 929.63                        | 64,320.50              | 63,390.87                         | 929.63                        | 64,320.50              |
| 322 Glades       | 57,604.77                         | 528.02                        | 58,132.79            | 57,604.77                         | 528.02                        | 58,132.79            | 57,604.77                         | 528.02                        | 58,132.79            | 57,604.77                         | 528.02                        | 58,132.79              | 57,604.77                         | 528.02                        | 58,132.79              |
| 323 Gulf         | 10,088.46                         | 988.87                        | 11,077.33            | 10,088.46                         | 988.87                        | 11,077.33            | 10,088.46                         | 988.87                        | 11,077.33            | 10,088.46                         | 988.87                        | 11,077.33              | 10,088.46                         | 988.87                        | 11,077.33              |
| 324 Hamilton     | 26,547.64                         | 681.68                        | 27,229.32            | 26,547.64                         | 681.68                        | 27,229.32            | 26,547.64                         | 681.68                        | 27,229.32            | 26,547.64                         | 681.68                        | 27,229.32              | 26,547.64                         | 681.68                        | 27,229.32              |
| 325 Hardee       | 76,777.61                         | 1,731.02                      | 78,508.63            | 76,777.61                         | 1,731.02                      | 78,508.63            | 76,777.61                         | 1,731.02                      | 78,508.63            | 76,777.61                         | 1,731.02                      | 78,508.63              | 76,777.61                         | 1,731.02                      | 78,508.63              |
| 326 Hendry       | 162,110.72                        | 2,531.83                      | 164,642.55           | 162,110.72                        | 2,531.83                      | 164,642.55           | 162,110.72                        | 2,531.83                      | 164,642.55           | 162,110.72                        | 2,531.83                      | 164,642.55             | 162,110.72                        | 2,531.83                      | 164,642.55             |
| 327 Hernando     | 181,910.93                        | 7,917.21                      | 189,828.14           | 181,910.93                        | 7,917.21                      | 189,828.14           | 181,910.93                        | 7,917.21                      | 189,828.14           | 181,910.93                        | 7,917.21                      | 189,828.14             | 181,910.93                        | 7,917.21                      | 189,828.14             |
| 328 Highlands    | 315,670.48                        | 4,042.44                      | 319,712.92           | 315,670.48                        | 4,042.44                      | 319,712.92           | 315,670.48                        | 4,042.44                      | 319,712.92           | 315,670.48                        | 4,042.44                      | 319,712.92             | 315,670.48                        | 4,042.44                      | 319,712.92             |
| 329 Hillsborough | 1,650,086.95                      | 71,661.17                     | 1,721,748.12         | 1,650,086.95                      | 71,661.17                     | 1,721,748.12         | 1,650,086.95                      | 71,661.17                     | 1,721,748.12         | 1,650,086.95                      | 71,661.17                     | 1,721,748.12           | 1,650,086.95                      | 71,661.17                     | 1,721,748.12           |
| 330 Holmes       | 30,681.25                         | 1,027.16                      | 31,708.41            | 30,681.25                         | 1,027.16                      | 31,708.41            | 30,681.25                         | 1,027.16                      | 31,708.41            | 30,681.25                         | 1,027.16                      | 31,708.41              | 30,681.25                         | 1,027.16                      | 31,708.41              |
| 331 Indian River | 112,841.04                        | 6,082.46                      | 118,923.50           | 112,841.04                        | 6,082.46                      | 118,923.50           | 112,841.04                        | 6,082.46                      | 118,923.50           | 112,841.04                        | 6,082.46                      | 118,923.50             | 112,841.04                        | 6,082.46                      | 118,923.50             |
| 332 Jackson      | 71,135.43                         | 2,616.77                      | 73,752.20            | 71,135.43                         | 2,616.77                      | 73,752.20            | 71,135.43                         | 2,616.77                      | 73,752.20            | 71,135.43                         | 2,616.77                      | 73,752.20              | 71,135.43                         | 2,616.77                      | 73,752.20              |
| 333 Jefferson    | 72,746.19                         | 666.81                        | 73,413.00            | 72,746.19                         | 666.81                        | 73,413.00            | 72,746.19                         | 666.81                        | 73,413.00            | 72,746.19                         | 666.81                        | 73,413.00              | 72,746.19                         | 666.81                        | 73,413.00              |
| 334 Lafayette    | 7,586.80                          | 408.07                        | 7,994.87             | 7,586.80                          | 408.07                        | 7,994.87             | 7,586.80                          | 408.07                        | 7,994.87             | 7,586.80                          | 408.07                        | 7,994.87               | 7,586.80                          | 408.07                        | 7,994.87               |
| 335 Lake         | 379,771.48                        | 13,977.36                     | 393,748.84           | 379,771.48                        | 13,977.36                     | 393,748.84           | 379,771.48                        | 13,977.36                     | 393,748.84           | 379,771.48                        | 13,977.36                     | 393,748.84             | 379,771.48                        | 13,977.36                     | 393,748.84             |
| 336 Lee          | 1,540,677.06                      | 32,574.52                     | 1,573,251.58         | 1,540,677.06                      | 32,574.52                     | 1,573,251.58         | 1,540,677.06                      | 32,574.52                     | 1,573,251.58         | 1,540,677.06                      | 32,574.52                     | 1,573,251.58           | 1,540,677.06                      | 32,574.52                     | 1,573,251.58           |
| 337 Leon         | 774,017.65                        | 12,233.87                     | 786,251.52           | 774,017.65                        | 12,233.87                     | 786,251.52           | 774,017.65                        | 12,233.87                     | 786,251.52           | 774,017.65                        | 12,233.87                     | 786,251.52             | 774,017.65                        | 12,233.87                     | 786,251.52             |
| 338 Levy         | 64,723.37                         | 2,080.61                      | 66,803.98            | 64,723.37                         | 2,080.61                      | 66,803.98            | 64,723.37                         | 2,080.61                      | 66,803.98            | 64,723.37                         | 2,080.61                      | 66,803.98              | 64,723.37                         | 2,080.61                      | 66,803.98              |
| 339 Liberty      | 8,151.54                          | 394.61                        | 8,546.15             | 8,151.54                          | 394.61                        | 8,546.15             | 8,151.54                          | 394.61                        | 8,546.15             | 8,151.54                          | 394.61                        | 8,546.15               | 8,151.54                          | 394.61                        | 8,546.15               |
| 340 Madison      | 33,534.43                         | 954.41                        | 34,488.84            | 33,534.43                         | 954.41                        | 34,488.84            | 33,534.43                         | 954.41                        | 34,488.84            | 33,534.43                         | 954.41                        | 34,488.84              | 33,534.43                         | 954.41                        | 34,488.84              |
| 341 Manatee      | 382,582.26                        | 16,950.74                     | 399,533.00           | 382,582.26                        | 16,950.74                     | 399,533.00           | 382,582.26                        | 16,950.74                     | 399,533.00           | 382,582.26                        | 16,950.74                     | 399,533.00             | 382,582.26                        | 16,950.74                     | 399,533.00             |
| 342 Marion       | 1,136,373.19                      | 14,502.80                     | 1,150,875.99         | 1,136,373.19                      | 14,502.80                     | 1,150,875.99         | 1,136,373.19                      | 14,502.80                     | 1,150,875.99         | 1,136,373.19                      | 14,502.80                     | 1,150,875.99           | 1,136,373.19                      | 14,502.80                     | 1,150,875.99           |
| 343 Martin       | 276,132.44                        | 14,704.50                     | 290,836.94           | 276,132.44                        | 14,704.50                     | 290,836.94           | 276,132.44                        | 14,704.50                     | 290,836.94           | 276,132.44                        | 14,704.50                     | 290,836.94             | 276,132.44                        | 14,704.50                     | 290,836.94             |
| 344 Monroe       | 314,414.65                        | 2,957.10                      | 317,371.75           | 314,414.65                        | 2,957.10                      | 317,371.75           | 314,414.65                        | 2,957.10                      | 317,371.75           | 314,414.65                        | 2,957.10                      | 317,371.75             | 314,414.65                        | 2,957.10                      | 317,371.75             |
| 345 Nassau       | 124,034.37                        | 3,661.83                      | 127,696.20           | 124,034.37                        | 3,661.83                      | 127,696.20           | 124,034.37                        | 3,661.83                      | 127,696.20           | 124,034.37                        | 3,661.83                      | 127,696.20             | 124,034.37                        | 3,661.83                      | 127,696.20             |
| 346 Okaloosa     | 687,507.44                        | 9,809.55                      | 697,316.99           | 687,507.44                        | 9,809.55                      | 697,316.99           | 687,507.44                        | 9,809.55                      | 697,316.99           | 687,507.44                        | 9,809.55                      | 697,316.99             | 687,507.44                        | 9,809.55                      | 697,316.99             |
| 347 Okeechobee   | 67,519.98                         | 2,325.67                      | 69,845.65            | 67,519.98                         | 2,325.67                      | 69,845.65            | 67,519.98                         | 2,325.67                      | 69,845.65            | 67,519.98                         | 2,325.67                      | 69,845.65              | 67,519.98                         | 2,325.67                      | 69,845.65              |
| 348 Orange       | 4,253,883.14                      | 69,900.00                     | 4,323,783.14         | 4,253,883.14                      | 69,900.00                     | 4,323,783.14         | 4,253,883.14                      | 69,900.00                     | 4,323,783.14         | 4,253,883.14                      | 69,900.00                     | 4,323,783.14           | 4,253,883.14                      | 69,900.00                     | 4,323,783.14           |
| 349 Osceola      | 1,200,158.45                      | 22,589.26                     | 1,222,747.71         | 1,200,158.45                      | 22,589.26                     | 1,222,747.71         | 1,200,158.45                      | 22,589.26                     | 1,222,747.71         | 1,200,158.45                      | 22,589.26                     | 1,222,747.71           | 1,200,158.45                      | 22,589.26                     | 1,222,747.71           |
| 350 Palm Beach   | 4,684,774.16                      | 69,234.04                     | 4,754,008.20         | 4,684,774.16                      | 69,234.04                     | 4,754,008.20         | 4,684,774.16                      | 69,234.04                     | 4,754,008.20         | 4,684,774.16                      | 69,234.04                     | 4,754,008.20           | 4,684,774.16                      | 69,234.04                     | 4,754,008.20           |
| 351 Pasco        | 1,130,901.54                      | 26,167.37                     | 1,157,068.91         | 1,130,901.54                      | 26,167.37                     | 1,157,068.91         | 1,130,901.54                      | 26,167.37                     | 1,157,068.91         | 1,130,901.54                      | 26,167.37                     | 1,157,068.91           | 1,130,901.54                      | 26,167.3                      |                        |