FLORIDA DEPARTMENT OF EDUCATION

2014-15 Class Size Reduction Traditional Public Schools District Reallocation and Restoration

| | Initial | Reduction Adjusted for Appeals & | Realloca ion to Scho Is | Restoration to Schools not | Final Funding |
|---------------------------|------------------|----------------------------------|----------------------------|--------------------------------|------------------|
| District | Reduction -1- | Unexpected Growth -2- | in Complia ce ¹ | in Compliance ² -4- | Adjustment |
| 1 Alachua | (3,770) | -2- | -3- 100 | -4- | -5- 100 |
| 2 Baker | (3,770) | 0 | 1,480 | 0 | 1,480 |
| 3 Bav | (3,775) | 0 | 7 | 0 | 7 |
| 4 Bradford | (173,864) | (2,451) | 0 | 1,838 | (613) |
| 5 Brevard | (986) | (2,101) | 162 | 0 | 162 |
| 6 Broward | 0 | 0 | 625 | 0 | 625 |
| 7 Calhoun | 0 | 0 | 0 | 0 | 0 |
| 8 Charlotte | 0 | 0 | 6,365 | 0 | 6,365 |
| 9 Citrus | 0 | 0 | 6.028 | 0 | 6,028 |
| 10 Clay | 0 | 0 | 0 | 0 | 0 |
| 11 Collier | 0 | 0 | 22 | 0 | 22 |
| 12 Columbia | (897,849) | 0 | 0 | 0 | 0 |
| 13 Miami-Dade | (2,697,614) | 0 | 0 | 0 | 0 |
| 14 DeSoto | (31,141) | 0 | 949 | 0 | 949 |
| 15 Dixie | 0 | 0 | 0 | 0 | 0 |
| 16 Duval | 0 | 0 | 341 | 0 | 341 |
| 17 Escambia | (458,188) | 0 | 167 | 0 | 167 |
| 18 Flagler | 0 | 0 | 0 | 0 | 0 |
| 19 Franklin | (7,431) | 0 | 374 | 0 | 374 |
| 20 Gadsden | (192,294) | 0 | 931 | 0 | 931 |
| 21 Gilchrist | (325,975) | (314,446) | 0 | 235,834 | (78,612) |
| 22 Glades | (71,039) | (30,485) | 0 | 22,864 | (7,621) |
| 23 Gulf | 0 | 0 | 0 | 0 | 0 |
| 24 Hamilton | (484,011) | (308,595) | 0 | 231,446 | (77,149) |
| 25 Hardee | 0 | 0 | 1,083 | 0 | 1,083 |
| 26 Hendry | (309,911) | (24,657) | 0 | 18,493 | (6,164) |
| 27 Hernando | 0 | 0 | 6,729 | 0 | 6,729 |
| 28 Highlands | (381,052) | (234,536) | 0 | 175,902 | (58,634) |
| 29 Hillsborough | 0 | 0 | 73,534 | 0 | 73,534 |
| 30 Holmes | 0 | 0 | 0 | 0 | 0 |
| 31 Indian River | (974,619) | (344) | 0 | 258 | (86) |
| 32 Jackson | 0 | 0 | 18 | 0 | 18 |
| 33 Jefferson | (37,287) | (37,287) | 0 | 27,965 | (9,322) |
| 34 Lafayette | 0 | 0 | 0 | 0 | 0 |
| 35 Lake | (1,237,971) | (22,408) | 0 | 16,806 | (5,602) |
| 36 Lee | 0 | 0 | 416 | 0 | 416 |
| 37 Leon | 0 | 0 | 19 | 0 | 19 |
| 38 Levy | 0 | 0 | 0 | 0 | 0 |
| 39 Liberty | 0 | 0 | 140 | 0 | 140 |
| 40 Madison | (84,437) | (67,579) | 0 | 50,684 | (16,895) |
| 41 Manatee | 0 | 0 | 0 | 0 | 0 |
| 42 Marion | (61,726) | (2,916) | 0 | 2,187 | (729) |
| 43 Martin | 0 | 0 | 6,855 | 0 | 6,855 |
| 44 Monroe | 0 | 0 | 4 | 0 | 4 |
| 45 Nassau | 0 | 0 | 4,636 | 0 | 4,636 |
| 46 Okaloosa | 0 | 0 | 11,347 | 0 | 11,347 |
| 47 Okeechobee | (17,335) | 0 | 2,563 | 0 | 2,563 |
| 48 Orange | 0 | 0 | 72,934 | 0 | 72,934 |
| 49 Osceola | (700,004) | 0 | 14,766 | 0 | 14,766 |
| 50 Palm Beach | (708,894) | 0 | 8,502 | 0 | 8,502 |
| 51 Pasco 52 Pinellas | 0 | 0 | 0 34 770 | 0 | 24.770 |
| | (12.162) | 0 | 34,779 | 0 | 34,779 |
| 53 Polk 54 Putnam | (12,162) | 0 | 10,940 | 0 | 10,940 |
| 54 Putnam 55 St. Johns | (1,144,565) 0 | 0 | 0 14,204 | 0 | 0 14,204 |
| 56 St. Lucie | 0 | 0 | 4,378 | 0 | 4,378 |
| 57 Santa Rosa | (336,120) | (79,161) | 4,378 | 59,371 | (19,790) |
| 58 Sarasota | (336,120) | (79,161) | 1,112 | 09,371 | 1,112 |
| 59 Seminole | 0 | 0 | 29 | 0 | 29 |
| 60 Sumter | 0 | 0 | 2,192 | 0 | 2,192 |
| 61 Suwannee | (483,169) | (5,564) | 0 | 4,173 | (1,391) |
| 62 Taylor | (400,100) | 0 | 1,165 | 0 | 1,165 |
| 63 Union | (168,100) | (129,654) | 0 | 97,241 | (32,413) |
| 64 Volusia | (100,100) | (120,004) | 24,558 | 0 | 24,558 |
| 65 Wakulla | (1,324) | 0 | 552 | 0 | 552 |
| 66 Walton | 0 (1,021) | 0 | 15 | 0 | 15 |
| 67 Washington | 0 | 0 | 0 | 0 | 0 |
| 69 FAMU Lab School | ő | 0 | 0 | 0 | 0 |
| 70 FAU - Palm Beach | 0 | 0 | 0 | 0 | 0 |
| 74 UF Lab | ő | 0 | 0 | 0 | 0 |
| | | <u> </u> | | ٠ | |
| State | (11,306,609) | (1,260,083) | 315,021 | 945,062 | 0 |

^{1.} Pursuant to s. 1003.03(4)(d), F.S., the Commissioner must prepare a reallocation of the funds made available for the districts that have fully met the class size requirement for both traditional schools and district-operated schools of choice. The funds shall be reallocated by calculating an amount of up to 5 percent of the base student allocation multiplied by the total district FTE students. The reallocation total may not exceed 25 percent of the total funds reduced.

^{2.} Pursuant to s. 1003.03(4)(e), F.S., for districts that submit to the Commissioner by February 1 a plan certified by the district school board, the funds remaining after the reallocation in Column 3 shall be added back to the district's class size categorical allocation based on each qualifying district's proportion of the total reduction for all qualifying districts for which a reduction was calculated.