

FLORIDA DEPARTMENT OF EDUCATION

2015-16 Class Size Reduction
Revised Class Size Allocation Summary

| District | Class Size Allocation | Traditional Public Schools Adjustment | District-Operated Schools of Choice Adjustment | Charter Schools Adjustment | District Adjustment (sum col. 2,3,4) | Revised Class Size Allocation |
|------------------------------------|-----------------------|---------------------------------------|------------------------------------------------|----------------------------|--------------------------------------|-------------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- |
| 1 Alachua | 30,357,307 | 131 | 750 | 1,375 | 2,256 | 30,359,563 |
| 2 Baker | 5,141,219 | 1,540 | 36 | 0 | 1,576 | 5,142,795 |
| 3 Bay | 30,215,563 | 123 | 652 | 3,064 | 3,839 | 30,219,402 |
| 4 Bradford | 3,279,008 | (7,925) | 0 | 0 | (7,925) | 3,271,083 |
| 5 Brevard | 79,755,036 | 144 | 1,874 | 3,932 | 5,950 | 79,760,986 |
| 6 Broward | 303,738,465 | 469 | 6,388 | (229) | 6,628 | 303,745,093 |
| 7 Calhoun | 2,237,126 | 0 | 62 | 0 | 62 | 2,237,188 |
| 8 Charlotte | 16,856,631 | 6,454 | 1 | 259 | 6,714 | 16,863,345 |
| 9 Citrus | 15,350,291 | 6,167 | 3 | 142 | 6,312 | 15,356,603 |
| 10 Clay | 39,045,313 | 0 | 1,012 | 524 | 1,536 | 39,046,849 |
| 11 Collier | 51,762,267 | 3 | 1,243 | 1,776 | 3,022 | 51,765,289 |
| 12 Columbia | 10,665,050 | 0 | (18,522) | 340 | (18,182) | 10,646,868 |
| 13 Miami-Dade | 398,586,345 | 253 | 8,440 | 46,555 | 55,248 | 398,641,593 |
| 14 DeSoto | 5,210,040 | (8,884) | 0 | 0 | (8,884) | 5,201,156 |
| 15 Dixie | 2,191,275 | 0 | 55 | 61 | 116 | 2,191,391 |
| 16 Duval | 144,446,747 | 290 | 3,258 | (8,794) | (5,246) | 144,441,501 |
| 17 Escambia | 43,441,343 | 179 | 1,108 | 757 | 2,044 | 43,443,387 |
| 18 Flagler | 12,992,069 | 0 | 341 | 764 | 1,105 | 12,993,174 |
| 19 Franklin | 1,285,313 | 383 | 0 | 266 | 649 | 1,285,962 |
| 20 Gadsden | 5,755,740 | 6 | 142 | 420 | 568 | 5,756,308 |
| 21 Gilchrist | 2,852,859 | 0 | (3,186) | 0 | (3,186) | 2,849,673 |
| 22 Glades | 1,851,776 | (14,623) | 0 | 223 | (14,400) | 1,837,376 |
| 23 Gulf | 2,017,692 | 0 | 54 | 0 | 54 | 2,017,746 |
| 24 Hamilton | 1,773,487 | (4,043) | 0 | 0 | (4,043) | 1,769,444 |
| 25 Hardee | 5,629,508 | 1,101 | 78 | 0 | 1,179 | 5,630,687 |
| 26 Hendry | 7,659,994 | (62,067) | 0 | 0 | (62,067) | 7,597,927 |
| 27 Hernando | 23,407,915 | (2,859) | 0 | 283 | (2,576) | 23,405,339 |
| 28 Highlands | 12,974,326 | (39,091) | 0 | 0 | (39,091) | 12,935,235 |
| 29 Hillsborough | 232,479,667 | 38 | 5,492 | 12,920 | 18,450 | 232,498,117 |
| 30 Holmes | 3,202,569 | 0 | 90 | 0 | 90 | 3,202,659 |
| 31 Indian River | 19,095,839 | 5,734 | 48 | 1,740 | 7,522 | 19,103,361 |
| 32 Jackson | 6,724,928 | 19 | 185 | 0 | 204 | 6,725,132 |
| 33 Jefferson | 838,968 | 331 | 0 | 0 | 331 | 839,299 |
| 34 Lafayette | 1,197,272 | 0 | 34 | 0 | 34 | 1,197,306 |
| 35 Lake | 45,221,619 | (7,213) | 0 | 3,852 | (3,361) | 45,218,258 |
| 36 Lee | 99,602,363 | (1,316) | 0 | (75,757) | (77,073) | 99,525,290 |
| 37 Leon | 36,230,302 | 2 | 912 | 1,488 | 2,402 | 36,232,704 |
| 38 Levy | 5,662,598 | 0 | (19,065) | 141 | (18,924) | 5,643,674 |
| 39 Liberty | 1,380,918 | 149 | 27 | 0 | 176 | 1,381,094 |
| 40 Madison | 2,459,826 | (6,696) | 0 | 99 | (6,597) | 2,453,229 |
| 41 Manatee | 51,956,815 | 69 | 1,170 | (1,882) | (643) | 51,956,172 |
| 42 Marion | 43,546,946 | 223 | 1,174 | 394 | 1,791 | 43,548,737 |
| 43 Martin | 20,477,035 | 6,919 | 59 | 215 | 7,193 | 20,484,228 |
| 44 Monroe | 9,098,399 | 0 | 199 | 896 | 1,095 | 9,099,494 |
| 45 Nassau | 12,147,997 | 4,821 | 0 | 0 | 4,821 | 12,152,818 |
| 46 Okaloosa | 32,770,331 | 11,577 | 29 | 1,126 | 12,732 | 32,783,063 |
| 47 Okeechobee | 6,681,925 | 2,620 | 3 | 0 | 2,623 | 6,684,548 |
| 48 Orange | 221,036,964 | 75,264 | 109 | (55,896) | 19,477 | 221,056,441 |
| 49 Osceola | 66,143,645 | 14,997 | 425 | 8,046 | 23,468 | 66,167,113 |
| 50 Palm Beach | 212,375,123 | 14 | 4,762 | 16,063 | 20,839 | 212,395,962 |
| 51 Pasco | 75,656,012 | 1 | 1,866 | 2,731 | 4,598 | 75,660,610 |
| 52 Pinellas | 112,929,805 | 34,500 | 371 | 5,258 | 40,129 | 112,969,934 |
| 53 Polk | 106,920,462 | 7,719 | 1,951 | 9,901 | 19,571 | 106,940,033 |
| 54 Putnam | 11,474,050 | 0 | (7,872) | 401 | (7,471) | 11,466,579 |
| 55 St. Johns | 38,357,884 | 14,903 | 9 | 226 | 15,138 | 38,373,022 |
| 56 St. Lucie | 41,788,307 | 4,439 | 732 | 2,422 | 7,593 | 41,795,900 |
| 57 Santa Rosa | 27,620,520 | (58,446) | 0 | 137 | (58,309) | 27,562,211 |
| 58 Sarasota | 47,237,082 | 816 | 974 | 4,881 | 6,671 | 47,243,753 |
| 59 Seminole | 70,692,418 | 14 | 1,841 | 1,220 | 3,075 | 70,695,493 |
| 60 Sumter | 8,719,982 | 2,171 | 2 | 2,430 | 4,603 | 8,724,585 |
| 61 Suwannee | 6,108,836 | 34 | 168 | 0 | 202 | 6,109,038 |
| 62 Taylor | 2,793,693 | (3,025) | 0 | 0 | (3,025) | 2,790,668 |
| 63 Union | 2,395,888 | (14,169) | 0 | 0 | (14,169) | 2,381,719 |
| 64 Volusia | 66,924,780 | 25,140 | 10 | 1,781 | 26,931 | 66,951,711 |
| 65 Wakulla | 5,316,179 | 597 | 102 | 99 | 798 | 5,316,977 |
| 66 Walton | 9,089,074 | 3 | 236 | 369 | 608 | 9,089,682 |
| 67 Washington | 3,301,529 | 0 | 92 | 0 | 92 | 3,301,621 |
| 68 Washington Special ¹ | 0 | 0 | 0 | 0 | 0 | 0 |
| 69 FAMU Lab School | 489,738 | 0 | 13 | 0 | 13 | 489,751 |
| 70 FAU - Palm Beach | 1,142,868 | 0 | 31 | 0 | 31 | 1,142,899 |
| 71 FAU - St. Lucie | 1,617,538 | 0 | 0 | 1,115 | 1,115 | 1,618,653 |
| 72 FSU Lab - Broward | 875,602 | 0 | 0 | 534 | 534 | 876,136 |
| 73 FSU Lab - Leon | 1,668,637 | 0 | 0 | 1,332 | 1,332 | 1,669,969 |
| 74 UF Lab School | 1,092,692 | 0 | 32 | 0 | 32 | 1,092,724 |
| 75 Virtual School ¹ | 0 | 0 | 0 | 0 | 0 | 0 |
| State | 3,035,025,330 | 0 | 0 | 0 | 0 | 3,035,025,330 |

1. Washington Special School District and the Florida Virtual School do not receive Class Size Reduction Funds.