

## FLORIDA DEPARTMENT OF EDUCATION

**2011-12 Class Size Reduction**  
**Calculated Using 50 Percent of the Base Student Allocation**  
**Traditional Public Schools Summary**

District	Initial Reduction	Adjusted Initial Reduction <sup>1</sup>	Reduction Adjusted for Data Errors & Unexpected Growth	Reallocation to Schools in Compliance <sup>2</sup>	Restoration to Schools not in Compliance <sup>3</sup>	Final Funding Adjustment
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	(757,784)	464,042	(229,869)	-	172,402	(57,467)
2 Baker	-	-	-	33,486	-	33,486
3 Bay	-	-	-	155,782	-	155,782
4 Bradford	(385)	233	-	21,942	-	21,942
5 Brevard	-	-	-	466,726	-	466,726
6 Broward	(66,135,653)	41,201,521	(34,483,283)	-	25,862,462	(8,620,821)
7 Calhoun	-	-	-	14,664	-	14,664
8 Charlotte	-	-	-	108,664	-	108,664
9 Citrus	-	-	-	102,515	-	102,515
10 Clay	-	-	-	242,404	-	242,404
11 Collier	-	-	-	286,657	-	286,657
12 Columbia	(539,404)	338,468	(316,193)	-	237,145	(79,048)
13 Miami-Dade	(9,389,493)	5,869,229	(2,306,602)	-	1,729,952	(576,650)
14 DeSoto	-	-	-	31,102	-	31,102
15 Dixie	(24,538)	15,865	(15,122)	-	11,341	(3,781)
16 Duval	(6,839,130)	4,242,882	(2,588,961)	-	1,941,721	(647,240)
17 Escambia	(50,083)	31,946	-	261,936	-	261,936
18 Flagler	-	-	-	79,826	-	79,826
19 Franklin	(38,606)	24,711	(1,189)	-	892	(297)
20 Gadsden	(438,208)	278,832	(7,838)	-	5,878	(1,960)
21 Gilchrist	-	-	-	17,333	-	17,333
22 Glades	(83,827)	53,734	-	8,428	-	8,428
23 Gulf	-	-	-	12,949	-	12,949
24 Hamilton	(295,329)	185,136	(173,036)	-	129,777	(43,259)
25 Hardee	-	-	-	34,808	-	34,808
26 Hendry	(242,928)	147,928	-	46,414	-	46,414
27 Hernando	-	-	-	152,234	-	152,234
28 Highlands	-	-	-	81,473	-	81,473
29 Hillsborough	-	-	-	1,265,703	-	1,265,703
30 Holmes	(69,957)	43,969	(41,612)	-	31,209	(10,403)
31 Indian River	-	-	-	107,504	-	107,504
32 Jackson	-	-	-	45,623	-	45,623
33 Jefferson	(299,117)	193,268	(4,836)	-	3,627	(1,209)
34 Lafayette	(147,011)	91,084	(24,489)	-	18,367	(6,122)
35 Lake	-	-	-	243,969	-	243,969
36 Lee	-	-	-	486,635	-	486,635
37 Leon	-	-	-	216,418	-	216,418
38 Levy	(579,357)	367,228	(241,383)	-	181,037	(60,346)
39 Liberty	(42,127)	26,800	(2,688)	-	2,016	(672)
40 Madison	(1,204)	727	-	16,763	-	16,763
41 Manatee	(2,307,295)	1,468,096	(721,122)	-	540,842	(180,280)
42 Marion	(564,796)	351,436	-	280,036	-	280,036
43 Martin	-	-	-	120,881	-	120,881
44 Monroe	-	-	-	48,798	-	48,798
45 Nassau	-	-	-	75,887	-	75,887
46 Okaloosa	-	-	-	187,499	-	187,499
47 Okeechobee	(3,484)	2,266	-	43,530	-	43,530
48 Orange	(714)	432	-	1,174,904	-	1,174,904
49 Osceola	(12,456)	7,549	-	329,434	-	329,434
50 Palm Beach	-	-	-	1,123,693	-	1,123,693
51 Pasco	(4,061,777)	2,541,531	(2,065,393)	-	1,549,045	(516,348)
52 Pinellas	-	-	-	667,243	-	667,243
53 Polk	-	-	-	568,459	-	568,459
54 Putnam	(203,201)	129,650	(58,436)	-	43,827	(14,609)
55 St. Johns	(868)	524	-	210,835	-	210,835
56 St. Lucie	-	-	-	250,232	-	250,232
57 Santa Rosa	(112,722)	72,560	(9,996)	-	7,497	(2,499)
58 Sarasota	(1,507)	981	-	245,995	-	245,995
59 Seminole	-	-	-	428,920	-	428,920
60 Sumter	-	-	-	36,393	-	36,393
61 Suwannee	(173,724)	104,937	(104,937)	-	78,703	(26,234)
62 Taylor	(608)	368	-	18,656	-	18,656
63 Union	(482,012)	300,778	(3,251)	-	2,438	(813)
64 Volusia	-	-	-	402,908	-	402,908
65 Wakulla	(163,380)	104,382	-	33,591	-	33,591
66 Walton	-	-	-	49,228	-	49,228
67 Washington	(115,469)	72,890	(2,102)	-	1,576	(526)
69 FAMU Lab School	(22,601)	13,622	(5,127)	-	3,845	(1,282)
70 FAU - Palm Beach	-	-	-	4,884	-	4,884
74 UF Lab	-	-	-	7,902	-	7,902
<b>State</b>	<b>(94,200,755)</b>	<b>58,749,605</b>	<b>(43,407,465)</b>	<b>10,851,866</b>	<b>32,555,599</b>	<b>0</b>

1. Sections 22 and 23 of Chapter 2012-133, Laws of Florida, reduced the Base Student Allocation (BSA) reduction to non-compliant districts and charter schools from 100% of the allocation to 50% of the allocation.

2. Pursuant to s. 1003.3(4)(d), F.S., the Commissioner must prepare an allocation of the funds made available for the districts that have fully met the class size requirement. The funds shall be reallocated by calculating an amount up to 5 percent of the Base Student Allocation multiplied by the total district FTE students. The reallocation total may not exceed 25 percent of the total funds reduced.

3. Pursuant to s. 1003.3(4)(e), F.S., for districts that submit to the Commissioner by February 15 a plan certified by the district school board, the funds remaining after the reallocation in Column 3 shall be added back to the district's class size categorical allocation based on each qualifying district's proportion of the total reduction for all qualifying districts for which a reduction was calculated.

## FLORIDA DEPARTMENT OF EDUCATION

**2011-12 Class Size Reduction**  
**Calculated Using 50 Percent of the Base Student Allocation**  
**Traditional Public School Summary by Grade Group**

District	Adjusted Initial Reduction				Change in Reduction due to Data Errors & Unexpected Growth				Adjusted Reduction			
	PK-3	4-8	9-12	Total	PK-3	4-8	9-12	Total	PK-3	4-8	9-12	Total
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	(88,998)	(229,869)	(145,175)	(464,042)	88,998	-	145,175	234,173	-	(229,869)	-	(229,869)
2 Baker	-	-	-	-	-	-	-	-	-	-	-	-
3 Bay	-	-	-	-	-	-	-	-	-	-	-	-
4 Bradford	-	(233)	-	(233)	-	233	-	233	-	-	-	-
5 Brevard	-	-	-	-	-	-	-	-	-	-	-	-
6 Broward	(15,635,095)	(13,353,117)	(12,213,309)	(41,201,521)	5,335,985	46,431	1,335,822	6,718,238	(10,299,110)	(13,306,686)	(10,877,487)	(34,483,283)
7 Calhoun	-	-	-	-	-	-	-	-	-	-	-	-
8 Charlotte	-	-	-	-	-	-	-	-	-	-	-	-
9 Citrus	-	-	-	-	-	-	-	-	-	-	-	-
10 Clay	-	-	-	-	-	-	-	-	-	-	-	-
11 Collier	-	-	-	-	-	-	-	-	-	-	-	-
12 Columbia	(184,779)	(135,102)	(18,587)	(338,468)	3,688	-	18,587	22,275	(181,091)	(135,102)	-	(316,193)
13 Miami-Dade	(2,606,324)	(2,306,602)	(956,303)	(5,869,229)	2,606,324	-	956,303	3,562,627	-	(2,306,602)	-	(2,306,602)
14 DeSoto	-	-	-	-	-	-	-	-	-	-	-	-
15 Dixie	(15,122)	(743)	-	(15,865)	-	743	-	743	(15,122)	-	-	(15,122)
16 Duval	(1,488,230)	(1,860,795)	(893,857)	(4,242,882)	732,638	27,426	893,857	1,653,921	(755,592)	(1,833,369)	-	(2,588,961)
17 Escambia	(23,627)	(2,760)	(5,559)	(31,946)	23,627	2,760	5,559	31,946	-	-	-	-
18 Flagler	-	-	-	-	-	-	-	-	-	-	-	-
19 Franklin	(20,257)	(4,039)	(415)	(24,711)	20,257	3,265	-	23,522	-	(774)	(415)	(1,189)
20 Gadsden	(204,347)	(4,840)	(69,645)	(278,832)	197,856	3,493	69,645	270,994	(6,491)	(1,347)	-	(7,838)
21 Gilchrist	-	-	-	-	-	-	-	-	-	-	-	-
22 Glades	(43,921)	(9,813)	-	(53,734)	43,921	9,813	-	53,734	-	-	-	-
23 Gulf	-	-	-	-	-	-	-	-	-	-	-	-
24 Hamilton	(88,266)	(81,076)	(15,794)	(185,136)	12,100	-	-	12,100	(76,166)	(81,076)	(15,794)	(173,036)
25 Hardee	-	-	-	-	-	-	-	-	-	-	-	-
26 Hendry	(17,826)	(106,889)	(23,213)	(147,928)	17,826	106,889	23,213	147,928	-	-	-	-
27 Hernando	-	-	-	-	-	-	-	-	-	-	-	-
28 Highlands	-	-	-	-	-	-	-	-	-	-	-	-
29 Hillsborough	-	-	-	-	-	-	-	-	-	-	-	-
30 Holmes	(25,761)	(17,792)	(416)	(43,969)	-	2,357	-	2,357	(25,761)	(15,435)	(416)	(41,612)
31 Indian River	-	-	-	-	-	-	-	-	-	-	-	-
32 Jackson	-	-	-	-	-	-	-	-	-	-	-	-
33 Jefferson	(188,432)	(4,463)	(373)	(193,268)	188,432	-	-	188,432	-	(4,463)	(373)	(4,836)
34 Lafayette	(34,476)	(38,543)	(18,065)	(91,084)	28,052	38,543	-	66,595	(6,424)	-	(18,065)	(24,489)
35 Lake	-	-	-	-	-	-	-	-	-	-	-	-
36 Lee	-	-	-	-	-	-	-	-	-	-	-	-
37 Leon	-	-	-	-	-	-	-	-	-	-	-	-
38 Levy	(253,605)	(100,534)	(13,089)	(367,228)	64,009	61,836	-	125,845	(189,596)	(38,698)	(13,089)	(241,383)
39 Liberty	(18,738)	(8,062)	-	(26,800)	18,738	5,374	-	24,112	-	(2,688)	-	(2,688)
40 Madison	-	-	(727)	(727)	-	-	727	727	-	-	-	-
41 Manatee	(1,019,233)	(425,844)	(23,019)	(1,468,096)	467,574	275,738	3,662	746,974	(551,659)	(150,106)	(19,357)	(721,122)
42 Marion	(146,711)	(154,364)	(50,361)	(351,436)	146,711	154,364	50,361	351,436	-	-	-	-
43 Martin	-	-	-	-	-	-	-	-	-	-	-	-
44 Monroe	-	-	-	-	-	-	-	-	-	-	-	-
45 Nassau	-	-	-	-	-	-	-	-	-	-	-	-
46 Okaloosa	-	-	-	-	-	-	-	-	-	-	-	-
47 Okeechobee	(2,266)	-	-	(2,266)	2,266	-	-	2,266	-	-	-	-
48 Orange	-	(432)	-	(432)	-	432	-	432	-	-	-	-
49 Osceola	-	(7,549)	-	(7,549)	-	7,549	-	7,549	-	-	-	-
50 Palm Beach	-	-	-	-	-	-	-	-	-	-	-	-
51 Pasco	(1,114,576)	(953,051)	(473,904)	(2,541,531)	2,234	-	473,904	476,138	(1,112,342)	(953,051)	-	(2,065,393)
52 Pinellas	-	-	-	-	-	-	-	-	-	-	-	-
53 Polk	-	-	-	-	-	-	-	-	-	-	-	-
54 Putnam	(100,288)	(9,088)	(20,274)	(129,650)	71,214	-	-	71,214	(29,074)	(9,088)	(20,274)	(58,436)
55 St. Johns	-	(524)	-	(524)	-	524	-	524	-	-	-	-
56 St. Lucie	-	-	-	-	-	-	-	-	-	-	-	-
57 Santa Rosa	(62,564)	(8,714)	(1,282)	(72,560)	62,564	-	-	62,564	-	(8,714)	(1,282)	(9,996)
58 Sarasota	(981)	-	-	(981)	981	-	-	981	-	-	-	-
59 Seminole	-	-	-	-	-	-	-	-	-	-	-	-
60 Sumter	-	-	-	-	-	-	-	-	-	-	-	-
61 Suwannee	(2,704)	(95,455)	(6,778)	(104,937)	-	-	-	-	(2,704)	(95,455)	(6,778)	(104,937)
62 Taylor	-	-	(368)	(368)	-	-	368	368	-	-	-	-
63 Union	(137,506)	(43,131)	(120,141)	(300,778)	134,255	43,131	120,141	297,527	(3,251)	-	-	(3,251)
64 Volusia	-	-	-	-	-	-	-	-	-	-	-	-
65 Wakulla	(81,239)	(22,768)	(375)	(104,382)	81,239	22,768	375	104,382	-	-	-	-
66 Walton	-	-	-	-	-	-	-	-	-	-	-	-
67 Washington	(43,691)	(19,276)	(9,923)	(72,890)	42,794	18,908	9,086	70,788	(897)	(368)	(837)	(2,102)
69 FAMU Lab School	-	(13,622)	-	(13,622)	-	8,495	-	8,495	-	(5,127)	-	(5,127)
70 FAU - Palm Beach	-	-	-	-	-	-	-	-	-	-	-	-
74 UF Lab	-	-	-	-	-	-	-	-	-	-	-	-
State	(23,649,563)	(20,019,090)	(15,080,952)	(58,749,605)	10,394,283	841,072	4,106,785	15,342,140	(13,255,280)	(19,178,018)	(10,974,167)	(43,407,465)