

FLORIDA DEPARTMENT OF EDUCATION

2012-13 Class Size Reduction
Traditional Public School District Reallocation and Restoration

District	Initial Reduction	Reduction Adjusted for Data Errors & Unexpected Growth	Reallocation to Schools in Compliance ¹	Restoration to Schools not in Compliance ²	Final Funding Adjustment
	-1-	-2-	-3-	-4-	-5-
1 Alachua	(772,463)	(496,628)	-	372,471	(124,157)
2 Baker	-	-	17,820	-	17,820
3 Bay	(13,880)	-	84,585	-	84,585
4 Bradford	-	-	11,489	-	11,489
5 Brevard	-	-	250,492	-	250,492
6 Broward	(5,532,809)	(5,290,767)	-	3,968,075	(1,322,692)
7 Calhoun	(73,474)	-	8,072	-	8,072
8 Charlotte	-	-	57,922	-	57,922
9 Citrus	-	-	54,813	-	54,813
10 Clay	-	-	129,271	-	129,271
11 Collier	-	-	157,031	-	157,031
12 Columbia	(197,858)	(155,304)	-	116,478	(38,826)
13 Miami-Dade	(5,294,058)	(4,431,351)	-	3,323,513	(1,107,838)
14 DeSoto	-	-	17,471	-	17,471
15 Dixie	-	-	7,375	-	7,375
16 Duval	(7,426,402)	(6,157,586)	-	4,618,190	(1,539,396)
17 Escambia	(3,795)	-	143,050	-	143,050
18 Flagler	(116,415)	(59,753)	-	44,815	(14,938)
19 Franklin	(18,512)	-	3,249	-	3,249
20 Gadsden	(227,730)	(67,408)	-	50,556	(16,852)
21 Gilchrist	(100,095)	(90,252)	-	67,689	(22,563)
22 Glades	(58,091)	(55,830)	-	41,873	(13,957)
23 Gulf	(28,473)	-	6,926	-	6,926
24 Hamilton	(233,535)	(146,026)	-	109,520	(36,506)
25 Hardee	-	-	19,011	-	19,011
26 Hendry	(72,847)	(55,209)	-	41,407	(13,802)
27 Hernando	-	-	80,761	-	80,761
28 Highlands	-	-	44,439	-	44,439
29 Hillsborough	-	-	687,240	-	687,240
30 Holmes	(53,180)	(10,181)	-	7,636	(2,545)
31 Indian River	-	-	58,286	-	58,286
32 Jackson	-	-	24,334	-	24,334
33 Jefferson	(103,297)	(17,338)	-	13,004	(4,334)
34 Lafayette	(41,865)	(41,012)	-	30,759	(10,253)
35 Lake	-	-	132,089	-	132,089
36 Lee	-	-	269,378	-	269,378
37 Leon	-	-	116,414	-	116,414
38 Levy	(415,844)	(415,844)	-	311,883	(103,961)
39 Liberty	(17,763)	(17,763)	-	13,322	(4,441)
40 Madison	(8,397)	(8,397)	-	6,298	(2,099)
41 Manatee	(1,089,798)	(643,386)	-	482,539	(160,847)
42 Marion	(1,511,351)	(1,300,118)	-	975,088	(325,030)
43 Martin	-	-	66,884	-	66,884
44 Monroe	-	-	25,706	-	25,706
45 Nassau	-	-	41,081	-	41,081
46 Okaloosa	-	-	102,812	-	102,812
47 Okeechobee	-	-	23,506	-	23,506
48 Orange	-	-	641,512	-	641,512
49 Osceola	-	-	181,840	-	181,840
50 Palm Beach	-	-	612,190	-	612,190
51 Pasco	-	-	235,535	-	235,535
52 Pinellas	-	-	359,176	-	359,176
53 Polk	-	-	309,994	-	309,994
54 Putnam	(167,163)	(153,052)	-	114,789	(38,263)
55 St. Johns	-	-	115,903	-	115,903
56 St. Lucie	-	-	136,416	-	136,416
57 Santa Rosa	(206,422)	(206,422)	-	154,816	(51,606)
58 Sarasota	-	-	131,727	-	131,727
59 Seminole	-	-	232,249	-	232,249
60 Sumter	-	-	19,612	-	19,612
61 Suwannee	(65,219)	(65,219)	-	48,914	(16,305)
62 Taylor	-	-	10,134	-	10,134
63 Union	(38,874)	(10,012)	-	7,509	(2,503)
64 Volusia	(2,791,415)	(2,791,415)	-	2,093,561	(697,854)
65 Wakulla	(22,241)	-	17,912	-	17,912
66 Walton	-	-	27,179	-	27,179
67 Washington	(25,499)	(3,068)	-	2,301	(767)
69 FAMU Lab School	(116,702)	-	1,810	-	1,810
70 FAU - Palm Beach	(119,872)	(8,993)	-	6,745	(2,248)
74 UF Lab	(450)	(450)	-	337	(113)
State	(26,965,789)	(22,698,784)	5,674,696	17,024,088	0

1. Pursuant to s. 1003.3(4)(d), F.S., the Commissioner must prepare a reallocation of the funds made available for the districts that have fully met the class size requirement. The funds shall be reallocated by calculating an amount of up to 5 percent of the Base Student Allocation multiplied by the total district FTE students. The reallocation total may not exceed 25 percent of the total funds reduced.

2. Pursuant to s. 1003.3(4)(e), F.S., for districts that submit to the Commissioner by February 1 a plan certified by the district school board, the funds remaining after the reallocation in Column 3 shall be added back to the district's class size categorical allocation based on each qualifying district's proportion of the total reduction for all qualifying districts for which a reduction was calculated.