

Florida Department of Education

2010-11 Class Size Reduction Simulation Using 2009-10 Data
 Summary

District	Total Classrooms Out of Compliance	Total Schools Out of Compliance ¹	Total FTE Out of Compliance	Pk-3 Total Class Size Funds to Revert	4-8 Total Class Size Funds to Revert	9-12 Total Class Size Funds to Revert	Total Class Size Funds to Revert
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	3,017	37	1034.04	253,743	330,895	439,964	1,024,602
2 Baker	404	6	232.43	110,126	89,898	46,705	246,729
3 Bay	1,874	29	949.68	510,215	222,353	306,024	1,038,592
4 Bradford	969	8	141.06	100,758	43,405	19,153	163,316
5 Brevard	8,119	87	3409.22	1,443,403	1,016,261	1,221,034	3,680,698
6 Broward	25,333	221	14648.44	6,055,423	4,513,878	5,835,025	16,404,326
7 Calhoun	124	5	104.96	73,378	24,849	17,797	116,024
8 Charlotte	1,113	18	389.61	83,949	170,496	129,142	383,587
9 Citrus	1,395	19	509.27	309,709	112,766	140,906	563,381
10 Clay	2,133	39	1039.51	435,662	349,872	331,501	1,117,035
11 Collier	6,310	51	2379.26	871,703	869,301	923,735	2,664,739
12 Columbia	1,520	12	277.26	159,615	62,770	77,396	299,781
13 Miami-Dade	36,242	330	25878.03	13,282,770	8,458,552	7,472,077	29,213,399
14 DeSoto	433	5	134.60	78,388	43,081	26,961	148,430
15 Dixie	224	4	171.45	149,038	39,397	13,773	202,208
16 Duval	12,991	149	5307.85	2,706,665	1,651,172	1,630,973	5,988,810
17 Escambia	2,239	48	1371.40	394,379	521,249	435,875	1,351,503
18 Flagler	1,073	9	587.70	186,043	246,365	151,534	583,942
19 Franklin	16	2	32.46	4,603	14,802	9,527	28,932
20 Gadsden	592	13	370.50	188,110	152,530	45,272	385,912
21 Gilchrist	336	4	174.43	105,629	67,427	22,594	195,650
22 Glades	115	3	60.36	59,973	12,342	3,061	75,376
23 Gulf	142	6	87.35	50,178	31,937	11,018	93,133
24 Hamilton	103	4	116.56	109,656	22,384	10,091	142,131
25 Hardee	279	7	102.30	28,066	23,094	50,515	101,675
26 Hendry	615	10	349.55	145,254	85,413	144,570	375,237
27 Hernando	2,388	20	1133.89	549,737	449,197	220,203	1,219,137
28 Highlands	609	17	215.48	126,316	97,257	12,605	236,178
29 Hillsborough	6,548	171	2819.68	476,504	1,108,538	1,256,931	2,841,973
30 Holmes	111	7	60.02	34,975	16,532	10,605	62,112
31 Indian River	1,140	21	458.73	164,581	171,336	145,974	481,891
32 Jackson	461	13	199.60	80,481	72,222	48,667	201,370
33 Jefferson	63	2	206.04	64,417	104,902	28,221	197,540
34 Lafayette	116	2	114.14	51,152	41,618	21,468	114,238
35 Lake	3,595	38	2122.92	805,208	692,357	720,678	2,218,243
36 Lee	5,323	79	2371.44	1,080,091	828,535	733,679	2,642,305
37 Leon	4,336	41	1906.32	823,860	637,470	538,167	1,999,497
38 Levy	374	11	210.73	94,832	77,813	44,540	217,185
39 Liberty	62	3	26.69	16,390	7,649	4,465	28,504
40 Madison	147	6	102.79	44,151	44,100	11,507	99,758
41 Manatee	4,691	55	1696.40	1,052,436	479,584	434,720	1,966,740
42 Marion	3,969	47	1379.80	789,158	483,845	226,936	1,499,939
43 Martin	1,954	20	1006.36	330,042	308,611	428,275	1,066,928
44 Monroe	666	13	361.35	177,944	96,344	127,894	402,182
45 Nassau	1,205	15	474.77	301,995	164,449	72,711	539,155
46 Okaloosa	3,146	36	1052.05	453,614	286,310	363,201	1,103,125
47 Okeechobee	691	10	413.96	237,748	125,385	91,959	455,092
48 Orange	15,544	179	10441.60	3,428,648	2,946,472	4,827,770	11,202,890
49 Osceola	4,157	43	1872.41	704,093	643,427	645,531	1,993,051
50 Palm Beach	18,382	167	8148.06	2,382,269	2,912,169	3,434,791	8,729,229
51 Pasco	4,975	74	3257.08	1,318,780	1,029,774	1,174,081	3,522,635
52 Pinellas	11,186	110	2843.95	1,393,504	1,091,171	675,512	3,160,187
53 Polk	5,665	105	2753.14	1,166,749	615,813	1,146,732	2,929,294
54 Putnam	1,586	17	446.97	319,893	138,836	50,566	509,295
55 St. Johns	2,627	33	1460.85	553,772	349,742	632,680	1,536,194
56 St. Lucie	3,001	37	1923.23	403,431	767,485	727,433	1,898,349
57 Santa Rosa	1,930	31	982.62	294,160	364,898	290,557	949,615
58 Sarasota	3,189	36	1394.63	314,680	427,570	704,624	1,446,874
59 Seminole	4,785	60	2176.90	773,843	684,955	829,842	2,288,640
60 Sumter	553	8	160.35	90,411	48,192	36,026	174,629
61 Suwannee	509	7	313.20	130,265	94,907	86,914	312,086
62 Taylor	179	7	133.47	55,546	49,510	26,597	131,653
63 Union	203	3	157.84	57,860	84,379	17,863	160,102
64 Volusia	5,827	68	3825.02	1,003,175	1,446,873	1,341,364	3,791,412
65 Wakulla	315	9	138.13	124,760	21,808	17,337	163,905
66 Walton	397	13	168.62	92,698	54,912	28,690	176,300
67 Washington	167	6	99.06	7,353	28,537	50,891	86,781
68 Washington Special	0	0	0.00	0	0	0	0
69 FAMU Lab School	53	1	65.43	33,564	28,594	5,997	68,155
70 FAU - Palm Beach	29	1	17.34	3,970	11,201	2,448	17,619
71 FAU - St. Lucie	0	0	0.00	0	0	0	0
72 FSU Lab - Broward	0	0	0.00	0	0	0	0
73 FSU Lab - Leon	0	0	0.00	0	0	0	0
74 UF Lab	46	1	23.44	0	13,202	7,537	20,739
75 Virtual School	0	0	0.00	0	0	0	0
State	234,611	2,769	120,995.78	50,305,492	39,324,970	41,821,412	131,451,874

1. The total schools in a district may be less than the sum of the schools in each grade group because multiple grade groups may be served in a single school.

Florida Department of Education

2010-11 Class Size Reduction Simulation Using 2009-10 Data
 Grades PK-3

District	Number of Classrooms Out of Compliance	Number of Schools Out of Compliance	FTE Out of Compliance	Class Size Allocation Per FTE	Total PK-3 Transfer Calculation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	1,574	24	182.34	1,391.60	253,743
2 Baker	181	3	78.86	1,396.48	110,126
3 Bay	917	19	365.33	1,396.59	510,215
4 Bradford	725	5	71.59	1,407.44	100,758
5 Brevard	3,703	55	1,007.97	1,431.99	1,443,403
6 Broward	10,002	142	4,006.45	1,511.42	6,055,423
7 Calhoun	47	2	54.89	1,336.82	73,378
8 Charlotte	419	10	59.28	1,416.15	83,949
9 Citrus	701	12	227.23	1,362.98	309,709
10 Clay	848	25	303.59	1,435.04	435,662
11 Collier	2,968	29	565.31	1,541.99	871,703
12 Columbia	1,213	7	117.95	1,353.25	159,615
13 Miami-Dade	16,098	216	9,008.87	1,474.41	13,282,770
14 DeSoto	212	3	56.29	1,392.56	78,388
15 Dixie	126	2	110.09	1,353.78	149,038
16 Duval	6,926	97	1,859.74	1,455.40	2,706,665
17 Escambia	597	29	289.11	1,364.11	394,379
18 Flagler	332	5	135.48	1,373.22	186,043
19 Franklin	3	2	3.46	1,330.29	4,603
20 Gadsden	354	8	140.29	1,340.87	188,110
21 Gilchrist	185	2	71.13	1,485.01	105,629
22 Glades	90	2	43.04	1,393.42	59,973
23 Gulf	50	1	37.55	1,336.29	50,178
24 Hamilton	67	3	79.83	1,373.62	109,656
25 Hardee	95	4	20.37	1,377.84	28,066
26 Hendry	253	5	101.36	1,433.06	145,254
27 Hernando	1,144	12	389.49	1,411.43	549,737
28 Highlands	230	9	91.48	1,380.80	126,316
29 Hillsborough	721	82	326.68	1,458.62	476,504
30 Holmes	56	4	27.24	1,283.96	34,975
31 Indian River	398	14	115.21	1,428.53	164,581
32 Jackson	180	6	60.95	1,320.43	80,481
33 Jefferson	15	1	49.18	1,309.83	64,417
34 Lafayette	60	1	39.03	1,310.57	51,152
35 Lake	1,644	21	568.86	1,415.48	805,208
36 Lee	1,799	48	726.41	1,486.89	1,080,091
37 Leon	2,157	26	598.50	1,376.54	823,860
38 Levy	196	6	69.84	1,357.84	94,832
39 Liberty	40	2	12.22	1,341.21	16,390
40 Madison	42	4	34.63	1,274.96	44,151
41 Manatee	2,477	35	714.11	1,473.77	1,052,436
42 Marion	2,341	29	572.52	1,378.39	789,158
43 Martin	848	12	229.84	1,435.96	330,042
44 Monroe	291	8	122.43	1,453.44	177,944
45 Nassau	696	8	214.07	1,410.73	301,995
46 Okaloosa	1,565	22	327.96	1,383.14	453,614
47 Okeechobee	314	5	170.51	1,394.33	237,748
48 Orange	6,149	120	2,292.29	1,495.73	3,428,648
49 Osceola	1,612	26	488.79	1,440.48	704,093
50 Palm Beach	7,658	108	1,587.48	1,500.66	2,382,269
51 Pasco	1,663	45	898.53	1,467.71	1,318,780
52 Pinellas	6,021	73	962.35	1,448.02	1,393,504
53 Polk	2,127	65	831.60	1,403.02	1,166,749
54 Putnam	1,094	9	232.39	1,376.53	319,893
55 St. Johns	978	19	386.97	1,431.05	553,772
56 St. Lucie	894	21	285.73	1,411.94	403,431
57 Santa Rosa	619	18	218.40	1,346.89	294,160
58 Sarasota	1,158	22	215.29	1,461.66	314,680
59 Seminole	1,461	37	541.69	1,428.57	773,843
60 Sumter	334	4	65.94	1,371.11	90,411
61 Suwannee	233	3	99.02	1,315.54	130,265
62 Taylor	36	4	42.87	1,295.66	55,546
63 Union	92	1	42.14	1,373.04	57,860
64 Volusia	1,943	46	719.36	1,394.54	1,003,175
65 Wakulla	192	6	92.77	1,344.84	124,760
66 Walton	204	6	70.04	1,323.51	92,698
67 Washington	28	2	5.59	1,315.34	7,353
68 Washington Special	0	0	0.00	0.00	0
69 FAMU Lab School	27	1	25.04	1,340.40	33,564
70 FAU - Palm Beach	17	1	2.72	1,459.63	3,970
71 FAU - St. Lucie	0	0	0.00	0.00	0
72 FSU Lab - Broward	0	0	0.00	0.00	0
73 FSU Lab - Leon	0	0	0.00	0.00	0
74 UF Lab	0	0	0.00	1,375.78	0
75 Virtual School	0	0	0.00	0.00	0

State 100,440 1,704 34,565.56 50,305,492

Florida Department of Education

2010-11 Class Size Reduction Simulation Using 2009-10 Data
 Grades 4-8

District	Number of Classrooms Out of Compliance	Schools Out of Compliance	FTE Out of Compliance	Class Size Allocation Per FTE	Total 4-8 Transfer Calculation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	820	25	373.79	885.24	330,895
2 Baker	178	2	102.25	879.20	89,898
3 Bay	581	21	250.34	888.20	222,353
4 Bradford	195	4	48.61	892.91	43,405
5 Brevard	2,639	66	1,112.98	913.10	1,016,261
6 Broward	8,899	159	4,758.01	948.69	4,513,878
7 Calhoun	52	4	29.84	832.74	24,849
8 Charlotte	452	13	191.21	891.67	170,496
9 Citrus	388	14	129.74	869.17	112,766
10 Clay	668	31	385.50	907.58	349,872
11 Collier	2,105	40	894.40	971.94	869,301
12 Columbia	211	9	73.24	857.03	62,770
13 Miami-Dade	11,624	268	9,127.12	926.75	8,458,552
14 DeSoto	172	3	48.68	884.97	43,081
15 Dixie	73	3	46.16	853.49	39,397
16 Duval	3,713	106	1,778.40	928.46	1,651,172
17 Escambia	919	27	599.93	868.85	521,249
18 Flagler	425	7	283.08	870.30	246,365
19 Franklin	8	1	17.60	841.05	14,802
20 Gadsden	181	10	179.20	851.17	152,530
21 Gilchrist	122	4	78.44	859.60	67,427
22 Glades	16	2	13.98	882.89	12,342
23 Gulf	69	4	37.11	860.59	31,937
24 Hamilton	24	4	26.02	860.24	22,384
25 Hardee	77	4	26.43	873.82	23,094
26 Hendry	192	6	94.95	899.55	85,413
27 Hernando	854	16	506.41	887.02	449,197
28 Highlands	309	14	110.21	882.47	97,257
29 Hillsborough	2,554	100	1,191.52	930.36	1,108,538
30 Holmes	32	5	20.20	818.43	16,532
31 Indian River	402	15	189.56	903.86	171,336
32 Jackson	181	8	84.75	852.17	72,222
33 Jefferson	34	2	124.16	844.90	104,902
34 Lafayette	40	2	50.30	827.40	41,618
35 Lake	1,358	28	775.16	893.18	692,357
36 Lee	2,068	59	884.53	936.70	828,535
37 Leon	1,422	0	728.23	875.37	637,470
38 Levy	107	7	90.89	856.12	77,813
39 Liberty	13	2	9.20	831.40	7,649
40 Madison	94	2	54.47	809.61	44,100
41 Manatee	1,355	39	522.93	917.11	479,584
42 Marion	1,264	36	557.15	868.43	483,845
43 Martin	578	15	333.63	925.00	308,611
44 Monroe	199	10	104.66	920.56	96,344
45 Nassau	390	8	182.76	899.81	164,449
46 Okaloosa	918	26	328.33	872.02	286,310
47 Okeechobee	226	7	142.75	878.35	125,385
48 Orange	5,117	136	3,136.31	939.47	2,946,472
49 Osceola	1,482	34	701.84	916.77	643,427
50 Palm Beach	6,115	124	3,072.88	947.70	2,912,169
51 Pasco	1,772	53	1,123.78	916.35	1,029,774
52 Pinellas	3,442	81	1,182.29	922.93	1,091,171
53 Polk	1,575	59	689.82	892.72	615,813
54 Putnam	374	10	159.62	869.79	138,836
55 St. Johns	770	24	388.51	900.22	349,742
56 St. Lucie	1,084	27	854.70	897.96	767,485
57 Santa Rosa	787	20	432.69	843.32	364,898
58 Sarasota	1,007	25	460.44	928.61	427,570
59 Seminole	1,773	46	752.68	910.02	684,955
60 Sumter	152	7	55.09	874.77	48,192
61 Suwannee	156	4	113.74	834.42	94,907
62 Taylor	98	3	59.43	833.08	49,510
63 Union	87	2	96.00	878.95	84,379
64 Volusia	2,254	52	1,641.53	881.42	1,446,873
65 Wakulla	72	5	25.63	850.82	21,808
66 Walton	139	8	65.60	837.07	54,912
67 Washington	91	3	34.30	831.98	28,537
68 Washington Special	0	0	0.00	0.00	0
69 FAMU Lab School	20	1	33.59	851.27	28,594
70 FAU - Palm Beach	11	1	12.07	927.98	11,201
71 FAU - St. Lucie	0	0	0.00	0.00	0
72 FSU Lab - Broward	0	0	0.00	0.00	0
73 FSU Lab - Leon	0	0	0.00	0.00	0
74 UF Lab	28	1	15.11	873.75	13,202
75 Virtual School	0	0	0.00	0.00	0

State 77,607 1,964 42,806.46 39,324,970

Florida Department of Education

2010-11 Class Size Reduction Simulation Using 2009-10 Data
 Grades 9-12

District	Number of Classrooms Out of Compliance	Schools Out of Compliance	FTE Out of Compliance	Class Size Allocation Per FTE	Total 4-8 Transfer Calculation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	623	7	477.91	920.60	439,964
2 Baker	45	1	51.32	910.08	46,705
3 Bay	376	6	334.01	916.21	306,024
4 Bradford	49	2	20.86	918.16	19,153
5 Brevard	1,777	17	1,288.27	947.81	1,221,034
6 Broward	6,432	36	5,883.98	991.68	5,835,025
7 Calhoun	25	2	20.23	879.72	17,797
8 Charlotte	242	4	139.12	928.28	129,142
9 Citrus	306	4	152.30	925.18	140,906
10 Clay	617	7	350.42	946.01	331,501
11 Collier	1,237	11	919.55	1,004.55	923,735
12 Columbia	96	2	86.07	899.23	77,396
13 Miami-Dade	8,520	51	7,742.04	965.13	7,472,077
14 DeSoto	49	1	29.63	909.91	26,961
15 Dixie	25	1	15.20	906.14	13,773
16 Duval	2,352	22	1,669.71	976.80	1,630,973
17 Escambia	723	8	482.36	903.63	435,875
18 Flagler	316	2	169.14	895.91	151,534
19 Franklin	5	1	11.40	835.68	9,527
20 Gadsden	57	3	51.01	887.52	45,272
21 Gilchrist	29	2	24.86	908.86	22,594
22 Glades	9	1	3.34	916.57	3,061
23 Gulf	23	2	12.69	868.19	11,018
24 Hamilton	12	1	10.71	942.23	10,091
25 Hardee	107	1	55.50	910.18	50,515
26 Hendry	170	3	153.24	943.42	144,570
27 Hernando	390	4	237.99	925.26	220,203
28 Highlands	70	3	13.79	914.02	12,605
29 Hillsborough	3,273	29	1,301.48	965.77	1,256,931
30 Holmes	23	3	12.58	842.93	10,605
31 Indian River	340	3	153.96	948.13	145,974
32 Jackson	100	5	53.90	902.91	48,667
33 Jefferson	14	1	32.70	863.03	28,221
34 Lafayette	16	1	24.81	865.31	21,468
35 Lake	593	7	778.90	925.25	720,678
36 Lee	1,456	15	760.50	964.73	733,679
37 Leon	757	8	579.59	928.53	538,167
38 Levy	71	4	50.00	890.78	44,540
39 Liberty	9	1	5.27	847.19	4,465
40 Madison	11	2	13.69	840.55	11,507
41 Manatee	859	10	459.36	946.36	434,720
42 Marion	364	9	250.13	907.28	226,936
43 Martin	528	3	442.89	967.00	428,275
44 Monroe	176	4	134.26	952.58	127,894
45 Nassau	119	4	77.94	932.92	72,711
46 Okaloosa	663	6	395.76	917.73	363,201
47 Okeechobee	151	3	100.70	913.20	91,959
48 Orange	4,278	21	5,013.00	963.05	4,827,770
49 Osceola	1,063	9	681.78	946.83	645,531
50 Palm Beach	4,609	25	3,487.70	984.83	3,434,791
51 Pasco	1,540	14	1,234.77	950.85	1,174,081
52 Pinellas	1,723	17	699.31	965.97	675,512
53 Polk	1,963	18	1,231.72	931.00	1,146,732
54 Putnam	118	3	54.96	920.06	50,566
55 St. Johns	879	7	685.37	923.12	632,680
56 St. Lucie	1,023	9	782.80	929.27	727,433
57 Santa Rosa	524	7	331.53	876.41	290,557
58 Sarasota	1,024	8	718.90	980.14	704,624
59 Seminole	1,551	11	882.53	940.30	829,842
60 Sumter	67	2	39.32	916.24	36,026
61 Suwannee	120	2	100.44	865.34	86,914
62 Taylor	45	2	31.17	853.29	26,597
63 Union	24	1	19.70	906.74	17,863
64 Volusia	1,630	10	1,464.13	916.15	1,341,364
65 Wakulla	51	1	19.73	878.71	17,337
66 Walton	54	4	32.98	869.92	28,690
67 Washington	48	2	59.17	860.08	50,891
68 Washington Special	0	0	0.00	0.00	0
69 FAMU Lab School	6	1	6.80	881.87	5,997
70 FAU - Palm Beach	1	1	2.55	959.96	2,448
71 FAU - St. Lucie	0	0	0.00	0.00	0
72 FSU Lab - Broward	0	0	0.00	0.00	0
73 FSU Lab - Leon	0	0	0.00	0.00	0
74 UF Lab	18	1	8.33	904.76	7,537
75 Virtual School	0	0	0.00	0.00	0

State 56,564 499 43,623.76 41,821,412

