

Florida Department of Education

2012-13 FEFP Final Calculation
Grades PK-12 Class Size Reduction Allocation

District	Grades Prek-3 Class Size Reduction Allocation	Grades 4-8 Class Size Reduction Allocation	Grades 9-12 Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Compliance Adjustment	Total Net Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	12,970,835	8,886,859	7,336,724	29,194,418	(123,152)	29,071,266
2 Baker	2,454,281	1,675,869	1,119,065	5,249,215	17,820	5,267,035
3 Bay	13,386,299	8,898,302	6,521,174	28,805,775	86,185	28,891,960
4 Bradford	1,559,248	1,113,546	694,658	3,367,452	11,489	3,378,941
5 Brevard	33,848,607	25,296,384	20,317,426	79,462,417	251,873	79,714,290
6 Broward	127,564,356	92,603,457	77,526,706	297,694,519	(1,306,996)	296,387,523
7 Calhoun	1,117,752	683,379	499,683	2,300,814	8,072	2,308,886
8 Charlotte	6,627,927	5,483,707	5,108,011	17,219,645	58,125	17,277,770
9 Citrus	6,597,996	4,835,417	4,250,882	15,684,295	54,864	15,739,159
10 Clay	15,519,448	12,456,482	10,311,893	38,287,823	129,271	38,417,094
11 Collier	21,936,317	15,923,959	12,441,777	50,302,053	157,469	50,459,522
12 Columbia	4,966,293	3,322,060	2,212,350	10,500,703	(38,873)	10,461,830
13 Miami-Dade	166,237,396	126,594,781	102,228,661	395,060,838	(1,086,316)	393,974,522
14 DeSoto	2,497,573	1,624,914	1,078,641	5,201,128	17,471	5,218,599
15 Dixie	1,056,718	648,300	462,576	2,167,594	7,399	2,174,993
16 Duval	66,978,948	44,071,295	34,192,892	145,243,135	(1,590,224)	143,652,911
17 Escambia	20,034,643	13,579,535	9,895,881	43,510,059	130,777	43,640,836
18 Flagler	5,462,176	4,456,880	3,436,257	13,355,313	(14,369)	13,340,944
19 Franklin	581,165	372,626	236,190	1,189,981	3,393	1,193,374
20 Gadsden	2,961,048	1,821,902	1,180,686	5,963,636	(16,680)	5,946,956
21 Gilchrist	1,236,247	838,535	640,992	2,715,774	(22,563)	2,693,211
22 Glades	897,551	566,550	209,978	1,674,079	(13,825)	1,660,254
23 Gulf	844,642	629,721	500,429	1,974,792	6,926	1,981,718
24 Hamilton	837,881	506,650	344,821	1,689,352	(36,506)	1,652,846
25 Hardee	2,643,496	1,777,595	1,162,104	5,583,195	19,011	5,602,206
26 Hendry	3,528,406	2,239,067	1,788,400	7,555,873	(13,802)	7,542,071
27 Hernando	10,130,151	7,546,746	6,010,456	23,687,353	80,826	23,768,179
28 Highlands	5,879,254	4,069,937	2,893,766	12,842,957	44,439	12,887,396
29 Hillsborough	100,045,943	70,995,682	53,549,946	224,591,571	693,690	225,285,261
30 Holmes	1,522,400	1,043,604	738,351	3,304,355	(2,545)	3,301,810
31 Indian River	8,495,341	6,221,826	5,029,550	19,746,717	59,403	19,806,120
32 Jackson	3,238,843	2,221,593	1,569,676	7,030,112	24,334	7,054,446
33 Jefferson	546,376	329,442	181,011	1,056,829	(4,334)	1,052,495
34 Lafayette	557,088	376,359	260,466	1,193,913	(10,253)	1,183,660
35 Lake	19,286,817	14,269,377	10,716,746	44,272,940	134,836	44,407,776
36 Lee	42,446,682	30,337,920	23,569,519	96,354,121	275,770	96,629,891
37 Leon	16,684,552	10,981,239	8,189,249	35,855,040	117,318	35,972,358
38 Levy	2,732,484	1,839,230	1,319,657	5,891,371	(103,850)	5,787,521
39 Liberty	640,770	413,066	279,119	1,332,955	(4,441)	1,328,514
40 Madison	1,219,908	703,506	574,580	2,497,994	(2,099)	2,495,895
41 Manatee	23,260,516	16,403,796	11,425,704	51,090,016	(158,409)	50,931,607
42 Marion	18,809,043	14,003,863	11,031,612	43,844,518	(324,812)	43,519,706
43 Martin	8,502,753	6,298,255	5,696,841	20,497,849	67,032	20,564,881
44 Monroe	3,991,353	2,833,552	2,253,026	9,077,931	26,250	9,104,181
45 Nassau	4,993,507	3,902,939	3,111,408	12,007,854	41,081	12,048,935
46 Okaloosa	14,455,220	9,716,603	7,882,258	32,054,081	103,570	32,157,651
47 Okeechobee	3,233,744	2,106,320	1,551,842	6,891,906	23,506	6,915,412
48 Orange	92,523,452	65,139,402	51,125,179	208,788,033	609,837	209,397,870
49 Osceola	25,962,507	19,679,715	16,127,859	61,770,081	185,430	61,955,511
50 Palm Beach	89,637,112	63,649,252	52,688,591	205,974,955	618,705	206,593,660
51 Pasco	31,794,144	24,024,217	17,996,739	73,815,100	236,737	74,051,837
52 Pinellas	48,462,940	34,977,172	30,297,851	113,737,963	362,016	114,099,979
53 Polk	47,334,729	33,032,854	25,301,081	105,668,664	316,271	105,984,935
54 Putnam	5,582,378	3,693,544	2,357,938	11,633,860	(38,088)	11,595,772
55 St. Johns	14,387,291	11,144,308	8,781,979	34,313,578	116,053	34,429,631
56 St. Lucie	17,783,336	13,295,228	10,944,746	42,023,310	137,407	42,160,717
57 Santa Rosa	11,352,757	8,552,392	6,489,138	26,394,287	(51,553)	26,342,734
58 Sarasota	19,245,422	14,736,578	11,892,446	45,874,446	134,670	46,009,116
59 Seminole	28,265,650	22,198,435	19,060,863	69,524,948	232,735	69,757,683
60 Sumter	3,850,117	2,608,714	1,935,818	8,394,649	20,967	8,415,616
61 Suwannee	2,715,455	1,975,750	1,346,706	6,037,911	(16,305)	6,021,606
62 Taylor	1,426,019	884,920	570,143	2,881,082	10,134	2,891,216
63 Union	1,073,294	750,026	508,413	2,331,733	(2,503)	2,329,230
64 Volusia	27,575,565	21,135,024	17,060,538	65,771,127	(696,745)	65,074,382
65 Wakulla	2,487,298	1,692,490	1,076,902	5,256,690	17,992	5,274,682
66 Walton	3,936,848	2,617,640	1,706,986	8,261,474	27,334	8,288,808
67 Washington	1,488,040	1,129,124	870,729	3,487,893	(767)	3,487,126
68 Washington Special ¹	0	0	0	0	0	0
69 FAMU Lab School	212,997	159,473	132,136	504,606	1,810	506,416
70 FAU - Palm Beach	332,540	306,687	295,897	935,124	(2,248)	932,876
71 FAU - St. Lucie	862,166	749,524	0	1,611,690	765	1,612,455
72 FSU Lab - Broward	635,894	246,518	943	883,355	376	883,731
73 FSU Lab - Leon	510,255	598,751	562,823	1,671,829	932	1,672,761
74 UF Lab	310,340	399,392	413,876	1,123,608	(113)	1,123,495
75 Virtual School ²	0	0	0	0	0	0
Total	1,294,768,540	936,899,757	743,079,960	2,974,748,257	0	2,974,748,257

1. Washington Special does not receive Class Size Reduction Funds.

2. The Florida Virtual School does not receive Class Size Reduction Funds.