



# Florida State Board of Education 2019-20 Education Budget Request

**December 7, 2018**

## 2019-20 Education Legislative Budget Request Priorities

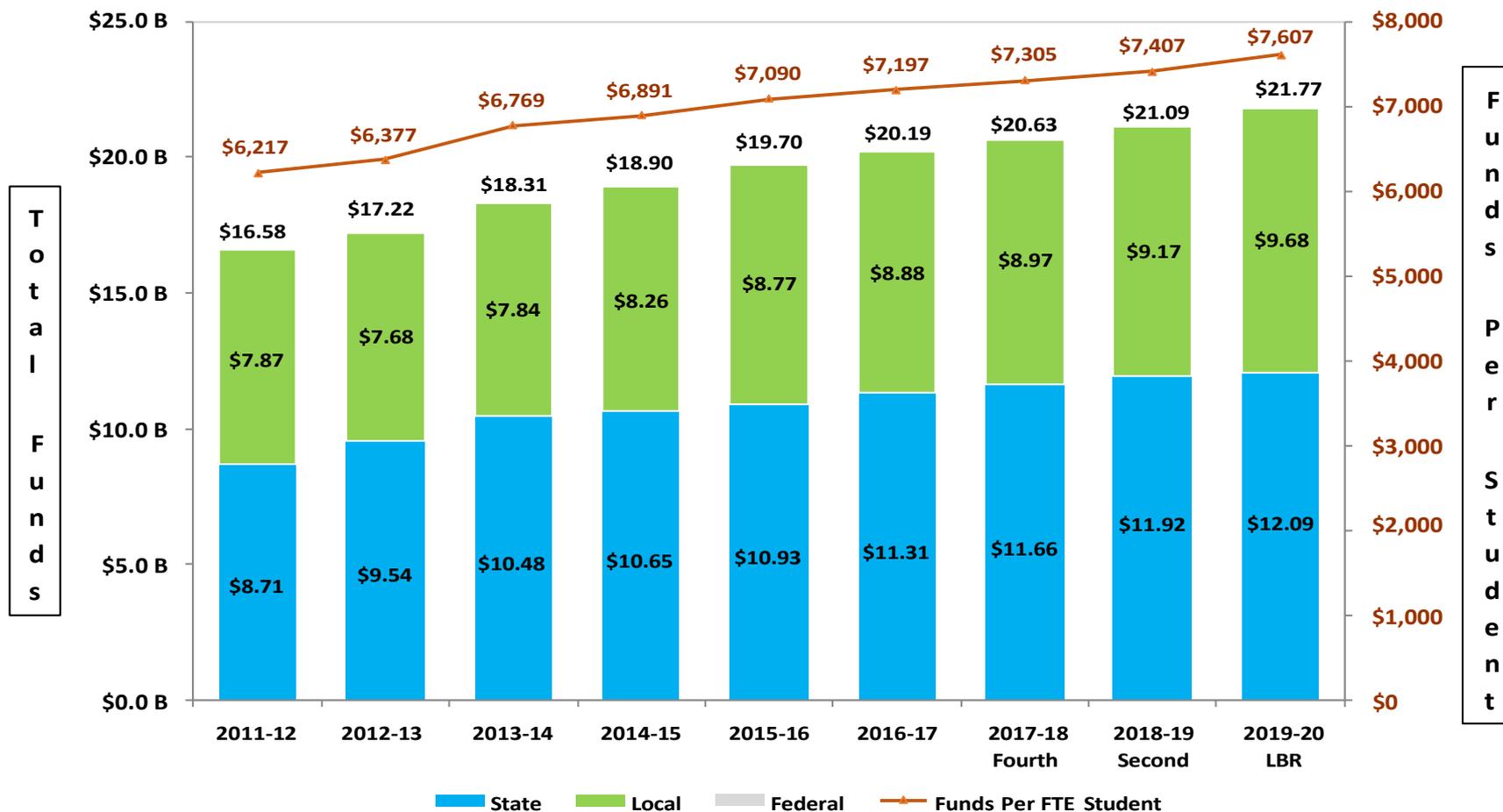
	<b>2018-19 Appropriation</b>	<b>2019-20 Legislative Budget Request</b>	<b>Increase/ (Decrease)</b>
<b>Total Operating Budget</b>	\$ 17,745,938,496	\$ 18,113,501,495	\$ 367,562,999
<b>Total Fixed Capital Outlay</b>	\$ 1,886,816,125	\$ 1,851,655,997	\$ (35,160,128)
<b>Grand Total</b>	\$ 19,632,754,621	\$ 19,965,157,492	\$ 332,402,871

## K-12 Public Schools

# 2019-20 Florida Education Finance Program (FEFP)

	<b>2018-19 FEFP Second Calculation</b>	<b>2019-20 Legislative Budget Request</b>	<b>Increase</b>	<b>% Increase</b>
<b>Unweighted FTE (UFTE) Students</b>	2,847,829.52	2,861,509.69	13,680.17	0.48%
<b>State and Local Funds</b>	\$ 21,093,968,372	\$ 21,767,589,063	673,620,691	3.19%
<b>Funds Per UFTE Student</b>	\$ 7,407.03	\$ 7,607.03	200.00	2.70%

# Florida Education Finance Program (FEFP) – Total Funding



# **K-12 Public Schools**

## **2019-20 Highlights for**

### **Florida Education Finance Program (FEFP)**

- **Funding per student \$7,607.03 (\$200.00 increase over current year)**
- **\$101.3 million total increase in funds to support an additional 13,680.17 students**
- **\$100 million increase in Safe Schools Allocation for a total of \$262.0 million**
- **\$75.3 million increase for Student Transportation for a total of \$518.3 million**
- **\$10 million increase in the Mental Health Assistance Allocation for a total of \$79.2 million**

## **K-12 Public Schools 2019-20 Other Initiatives**

- **\$ 67.5 million for The Coach Aaron Feis Guardian Program**
- **\$ 24.0 million for Teacher Professional Development**
- **\$ 10.0 million for English Language Learner Scholarships**
- **\$ 2.0 million for Security Funding for Jewish Day Schools**

# K-12 Public Schools 2019-20 Overview

	<b>2018-19 Appropriation</b>	<b>2019-20 Legislative Budget Request</b>
K-12 Program - FEFP	11,927,286,014	\$ 12,090,605,879
K-12 Program - Non-FEFP	734,644,868	\$ 732,447,961
K-12 Program - Federal Grants	1,814,629,022	\$ 1,881,785,085
Educational Media & Technology Services	10,090,677	\$ 9,938,677
<b>Total</b>	<b>14,486,650,581</b>	<b>\$ 14,714,777,602</b>

## Career and Adult Education 2019-20 Overview

### Workforce – Total Recommendation \$504.9 million

- **\$376.5 million for Workforce Development, an increase of \$10.1 million**
- **\$6.5 million for Performance Based Incentives, an increase of \$2 million**
- **\$50.1 million for Adult Basic Education, an increase of \$8.6 million**
- **\$71.6 million for Vocational Formula Funding, an increase of \$4.4 million**

# Florida College System 2019-20 Overview

## Florida Colleges – Total Recommendation \$1.29 billion

- **\$14 million for Industry Certifications, an increase of \$4 million**
- **Continuation of \$60 million for Performance Funding**
- **New Initiative for \$10 million for Safe and Secure Campuses and Mental Health Counseling Services**
- **\$26 million for Workforce Training Needs**
- **\$150,000 for Open Educational Resources**

## **Other Education 2019-20 Overview**

**Student Financial Assistance – Total Recommendation \$858.1 million**

- **\$529.4 million for Florida’s Bright Futures Scholarship Program, an increase of \$9.7 million**
- **\$19.5 million for the Benacquisto Scholarship Program, an increase of \$2.5 million**
- **\$283.6 million for Student Financial Aid, an increase of \$4.6 million**

**Private Colleges and Universities – Total Recommendation \$167.4 million**

## Fixed Capital Outlay 2019-20 Overview

Fixed Capital Outlay – Total Recommendation \$1.9 billion

- **\$293.2 million for Maintenance Repair, Renovation and Remodeling**
  - **\$ 50.0 million for Public Schools**
  - **\$155.5 million for Charter Schools**
  - **\$ 35.7 million for the Florida College System**
- **\$150.0 million for the Educational Facilities Security Grant**
- **\$32.3 million for Special Facility Construction**
  - **\$ 6.1 million for Liberty (3<sup>rd</sup> of 3 years)**
  - **\$19.1 million for Jackson (3<sup>rd</sup> of 3 years)**
  - **\$ 7.2 million for Gilchrist (2<sup>nd</sup> of 3 years)**
- **\$39.8 million for Florida College System Projects**
- **\$ 1.2 billion for Debt Service payments on capital bonds**

## 2019-20 Education Operating and Fixed Capital Outlay Summary

	2018-19 Appropriation	2019-20 Legislative Budget Request
<b>K-12</b>	\$ 14,476,559,904	\$ 14,704,838,925
<b>Career &amp; Adult Education</b>	\$ 483,137,484	\$ 504,948,077
<b>Florida Colleges</b>	\$ 1,228,541,003	\$ 1,288,663,265
<b>Private Colleges &amp; Universities</b>	\$ 169,095,325	\$ 167,373,543
<b>Student Financial Aid</b>	\$ 841,225,298	\$ 858,077,855
<b>State Board of Education</b>	\$ 254,969,219	\$ 275,977,571
<b>Vocational Rehabilitation</b>	\$ 224,118,252	\$ 245,998,622
<b>Blind Services</b>	\$ 58,201,334	\$ 57,684,960
<b>Educational Media &amp; Technology Services</b>	\$ 10,090,677	\$ 9,938,677
<b>Total Operating</b>	<b>\$ 17,745,938,496</b>	<b>\$ 18,113,501,495</b>
<b>Fixed Capital Outlay</b>	\$ 1,886,816,125	\$ 1,851,655,997
<b>Total Operating and Fixed Capital Outlay</b>	<b>\$ 19,632,754,621</b>	<b>\$ 19,965,157,492</b>
<b>Change from 2018-19 to 2019-20</b>		<b>\$ 332,402,871</b>



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