Florida School District 2020-21 Transportation Profiles

Volume 30, March 2022





This publication provides information about student transportation in each of Florida's 67 school districts. The data reflects the complexity and variety of factors that result in differing costs for student transportation among districts.



Email questions or comments to SCHTRANS@fldoe.org or mail to:

Florida Department of Education School Transportation Management Section 325 West Gaines Street, Room 834 Tallahassee, FL 32399-0400

Florida School District

2020-21 Transportation Profiles

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Data Sources

Data Sources

2020-21 Student Information System

General Information

Enrollment Pre-K-12 Eligible Students Transported

Number of Non-Eligible Students Transported Number of Teen Parent Students and Infants Transported Number of Hazardous Walking Students Transported

Number of K-12 Students with Disabilities Transported

District Demographics

Population

Road Miles (Paved and Nonpaved)

2020 Florida Statistical Abstract/2020 Census Data 2020 Florida Statistical Abstract/2020 Census Data FL DOT, 2020 City/County Mileage Report

Current Bus Statistics

Total Buses Daily Spare

Activity (Yellow School Buses)

Multi-function School Activity Buses (MFSAB)

Gasoline

Compressed Natural Gas (CNG)

Liquid Propane (LP) Electric With Lift

With A/C With No Seat Belts With Lap Belts With Lap/Shoulder Belts School Bus Inventory System Data, June 2021 School Bus Inventory System Data, June 2021

School Bus Inventory System Data, June 2021 School Bus Inventory System Data, June 2021

School Bus Inventory System Data, June 2021 School Bus Inventory System Data, June 2021 School Bus Inventory System Data, June 2021 School Bus Inventory System Data, June 2021

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School Bus Inventory System Data, June 2021 School Bus Inventory System Data, June 2021 School Bus Inventory System Data, June 2021

Transportation Characteristics

Number of Bus Stops

Staggered School Times to Accommodate Buses Number of Positions with Primarily Supervisory Duties

Number of Bus Drivers Number of Attendants Number of Technicians

Number of Additional Fleet Maintenance and Operations Positions Number of Substitute Bus Drivers (permanent or part-time) Number of Additional Operations Positions (non-supervisory) Number of Positions with Primarily Clerical Duties

District Transportation Profiles Questionnaire 2020-21

District Transportation Profiles Questionnaire 2020-21

District Transportation Profiles Questionnaire 2020-21

2020-21 Staff Information System 2020-21 Staff Information System

2020-21 Staff Information System

Bus and Facilities Summary

Buses in Daily Service on Florida Education Finance Program (FEFP) Report

Number of Bus Maintenance Facilities Number of Bus Compounds

Percentage of Fleet Compounded Percent Fleet Used Primarily for Special Needs Students

Annual School Bus Miles Traveled

Route Miles

Field/Activity Trip Miles

2020-21 Student Information System

District Transportation Profiles Questionnaire 2020-21 District Transportation Profiles Questionnaire 2020-21

District Funding Summary

State Allocation Average Bus Occupancy

Average Bus Occupancy Index Annual Allocation per Student

Annual Supplement per Student with Disabilities

Florida Price Level Index (FPLI) Total Salaries and Benefits Bus Purchases

Total Transportation Expenditures

2020-21 Final Transportation Calculation

2020-21 Final Transportation Calculation 2020-21 Final Transportation Calculation 2020-21 Final Transportation Calculation

2020-21 Final Transportation Calculation 2020-21 Final Transportation Calculation District Annual Financial Report 2020-21

District Annual Financial Report 2020-21 District Annual Financial Report 2020-21

Methodology

Percentage Enrollment Transported

Derived by dividing the average number of eligible students (from Surveys 2 and 3) reported as transported on the Automated Florida Education Finance Program (FEFP) Transportation Survey by the Student Membership reported to PK-12 Education Information Services, Florida Department of Education (FDOE).

Annual Operating Expenditures per Student

Derived from total transportation expenditures on the 2020-21 Annual Financial Report (AFR) from general and special revenue funds, excluding bus purchases. This calculation is divided by the total adjusted number of students transported according to the final transportation calculation for 2020-21.

Operating Cost per Mile

Derived from total transportation expenditures on the 2020-21 AFR, general and special revenue funds, not including bus purchases. This calculation is divided by the total annual miles reported by school districts on the District Transportation Profiles Worksheet for 2020-21.

2020-21 Transportation Profiles Questionnaire

- 1. What is the name and district number of the school district that is being reported?
- 2. How many bus maintenance facilities are in the school district?
- 3. How many fueling sites are in the school district?
- 4. Does the district have staggered school times to accommodate buses?
- 5. How many bus compounds are in the school district?
- 6. What percentage of the bus fleet is compounded?
- 7. How many bus stop locations are in the school district?
- 8. How many bus route miles were accumulated during the 2020-21 school year?
- 9. How many bus field and activity trip miles were accumulated during the 2020-21 fiscal year?

Transportation Profiles of Florida School Districts Fiscal Year 2020-21 State Totals

General Information		State Demographics	
Enrollment Pre-K - 12	2,770,578	Area (square miles)	53,999
Eligible Students Transported	508,293	Population (per square mile)	398
Percentage of Enrollment Transported	18%	Road Miles	
# Non-Eligible Students Transported	53,148	- Paved miles	93,837
# of Teen Parent Students Transported	274	- Nonpaved miles	14,854
# Hazardous Walking Students Transported	12,273	Total	108,691
# of Students with Disabilities Transported			
(weighted)	25,610		
State School Bus Inventory Statistics		Transportation Characteristics	
Total Buses	18,164	# of Bus Stop Locations	231,294
Daily	15,250	# of Positions with Primarily	
Spare	1,940	Supervisory Duties	364
Removed from Service	412	# of Bus Drivers	11,512
Other	346	# of Attendants	3,573
Activity (Yellow School Bus)	216	# of Technicians	890
Multi-function School Activity Buses (MFSAB)	0	# of Additional Fleet Maintenance	
Diesel	17,123	Positions	196
Gasoline	141	# of Substitute Bus Drivers	287
Compressed Natural Gas (CNG)	152	# of Additional Operations	
Liquid Propane (LP)	748	Positions	975
Electric	0	# of Positions with Primarily Clerical	
With Lift	3,674	Duties	317
With A/C	16,455		
With no seat belts	621	State Funding Summary	
With Lap Belts	17,280	Total Allocation (base plus ESE)	\$449,966,033
With Lap/Shoulder Belts	263	Annual Allocation per Student	406
		Annual Supplement per weighted	
Buses and Facilities Summary		Student with Disabilities	\$1,443
Buses in Daily Service on FEFP Report	12,551		
# of Fuel Sites	245	Expenditures Summary	* 400.444.000
# of Bus Maintenance Facilities	157	Total Bus Purchases	\$108,141,386
# of Bus Compounds	264	Total Salaries and Benefits	\$724,679,348
Annual School Bus Miles Traveled	204 027 205	Other Transportation Operating	#040 404 000
- Route Miles	204,037,285	Expenditures	\$240,181,820
- Field/Activity Trip Miles	4,652,397	Total Transportation Operating	#004 004 400
Total Miles	208,689,682	Expenditures (Excluding Bus Purchases)	\$964,861,168

Alachua (1) Fiscal Year 2020-21

Mr. Darin Jones, Director of Transportation 1800 Southeast Hawthorne Road Gainesville, Florida 32641

Phone: 352-955-7602 Email: jonesdd@gm.sbac.edu

General Information		District Demographics	
Enrollment Pre-K - 12	28,300	Area (square miles)	874
Eligible Students Transported	4,221	Population (per square mile)	285
Percentage of Enrollment Transported	15%	Road Miles	
# Non-Eligible Students Transported	726	- Paved miles	1,283
# of Teen Parent Students Transported	0	- Nonpaved miles	252
# Hazardous Walking Students Transported	0	Total	1,535
# of Students with Disabilities Transported			ŕ
(weighted)	221	Transportation Characteristics	
(0 ,		# of Bus Stop Locations	1,273
School Bus Inventory Statistics		Staggered School Start Times to	
Total Buses	94	Accommodate Buses	No
Daily	86	# of Positions with Primarily	
Spare	8	Supervisory Duties	6
Removed from Service	0	# of Bus Drivers	126
Other	0	# of Attendants	51
Activity (Yellow School Bus)	0	# of Technicians	15
Multi-function School Activity Buses (MFSAB)	0	# of Additional Fleet Maintenance	
Diesel	81	Positions	3
Gasoline	0	# of Substitute Bus Drivers	1
Compressed Natural Gas (CNG)	0	# of Additional Operations	
Liquid Propane (LP)	13	Positions	20
Electric	0	# of Positions with Primarily Clerical	
With Lift	26	Duties	2
With A/C	93		
With no seat belts	0	District Funding Summary	
With Lap Belts	94	Total Allocation (base plus ESE)	\$3,849,759
With Lap/Shoulder Belts	0	ESE Allocation	\$552,256
		Average Bus Occupancy	62.88
Buses and Facilities Summary		Average Bus Occupancy Index	0.9670
Buses in Daily Service on FEFP Report	156	Florida Price Level Index	1.0019
# of Fuel Sites	2	Annual Allocation per Student	\$404
# of Bus Maintenance Facilities	1	Annual Supplement per Weighted	
# of Bus Compounds	5	Student with Disabilities	\$1,441
Percentage of Fleet Compounded	100%		
Annual School Bus Miles Traveled		Expenditures Summary	
- Route Miles	3,078,000	Total Bus Purchases	\$8,875,866
- Field/Activity Trip Miles	88,105	Total Salaries and Benefits	\$9,716,270
Total Miles	3,166,105	Other Transportation Operating	
		Expenditures	\$1,698,838
		Total Transportation Operating	
		Expanditures (E. I. II. D. D. I.	C44 44E 400

Expenditures (Excluding Bus Purchases)

\$11,415,108

Baker (2)Ms. Pamela Taylor, Transportation Director Fiscal Year 2020-21

544 Baker Bus Drive Macclenny, Florida 32063 Phone: 904-259-2444

Email: Pamela.taylor@bakerk12.org

General Information Enrollment Pre-K - 12 Eligible Students Transported Percentage of Enrollment Transported # Non-Eligible Students Transported # of Teen Parent Students Transported # Hazardous Walking Students Transported # of Students with Disabilities Transported (weighted)	4,943 2,675 54% 520 0 0	District Demographics Area (square miles) Population (per square mile) Road Miles - Paved miles - Nonpaved miles Total	585 46 389 407 796
School Bus Inventory Statistics		Transportation Characteristics	
Total Buses	73	# of Bus Stop Locations	1,287
Daily	56	Staggered School Start Times to	
Spare	16	Accommodate Buses	No
Removed from Service	1	# of Positions with Primarily	
Other	0	Supervisory Duties	2
Activity (Yellow School Bus)	0	# of Bus Drivers	45
Multi-function School Activity Buses (MFSAB)	0	# of Attendants	14
Diesel	73	# of Technicians	5
Gasoline	0	# of Additional Fleet Maintenance	
Compressed Natural Gas (CNG)	0	Positions	0
Liquid Propane (LP)	0	# of Substitute Bus Drivers	3
Electric	0	# of Additional Operations	_
With Lift	9	Positions	0
With A/C	11	# of Positions with Primarily Clerical	
With no seat belts	6	Duties	1
With Lap Belts	67		
With Lap/Shoulder Belts	0	District Funding Summary	
		Total Allocation (base plus ESE)	\$1,363,764
Buses and Facilities Summary		ESE Allocation	\$121,526
Buses in Daily Service on FEFP Report	46	Average Bus Occupancy	60.44
# of Fuel Sites	1	Average Bus Occupancy Index	0.9601
# of Bus Maintenance Facilities	1	Florida Price Level Index	0.9997
# of Bus Compounds	1	Annual Allocation per Student	\$432
Percentage of Fleet Compounded	100%	Annual Supplement per Weighted	
Annual School Bus Miles Traveled		Student with Disabilities	\$1,544
- Route Miles	805,000		
- Field/Activity Trip Miles	17,680	Expenditures Summary	
Total Miles	822,680	Total Bus Purchases	\$811,632
		Total Salaries and Benefits	\$2,141,461
		Other Transportation Operating	*
		Expenditures	\$492,223
		Total Transportation Operating	
		Expenditures (Excluding Bus Purchases)	\$2,633,684

Bay (3) Fiscal Year 2020-21

Bay (3)
Mr. Michael Carter, Transportation Director

1650 June Avenue

Panama City, Florida 32405 Phone: 850-767-4485

Email: cartermd1@bay.k12.fl.us

General Information		District Demographics	
Enrollment Pre-K - 12	25,280	Area (square miles)	764
Eligible Students Transported	5,733	Population (per square mile)	222
Percentage of Enrollment Transported	23%	Road Miles	
# Non-Eligible Students Transported	1,186	- Paved miles	1,128
# of Teen Parent Students Transported	0	- Nonpaved miles	194
# Hazardous Walking Students Transported	348	Total	1,322
# of Students with Disabilities Transported			•
(weighted)	372		
Oak and Burn known to me Otation		Towns and disconsideration	
School Bus Inventory Statistics	470	Transportation Characteristics	0.000
Total Buses	172	# of Bus Stop Locations	6,328
Daily	144	Staggered School Start Times to	
Spare	27	Accommodate Buses	Yes
Removed from Service	1	# of Positions with Primarily	
Other	0	Supervisory Duties	3
Activity (Yellow School Bus)	0	# of Bus Drivers	100
Multi-function School Activity Buses (MFSAB)	0	# of Attendants	27
Diesel	172	# of Technicians	10
Gasoline	0	# of Additional Fleet Maintenance	
Compressed Natural Gas (CNG)	0	Positions	2
Liquid Propane (LP)	0	# of Substitute Bus Drivers	4
Electric	0	# of Additional Operations	
With Lift	24	Positions	12
With A/C	136	# of Positions with Primarily Clerical	
With no seat belts	33	Duties	1
With Lap Belts	139		
With Lap/Shoulder Belts	0	District Funding Summary	
		Total Allocation (base plus ESE)	\$3,523,805
Buses and Facilities Summary		ESE Allocation	\$665,739
Buses in Daily Service on FEFP Report	106	Average Bus Occupancy	63.08
# of Fuel Sites	3	Average Bus Occupancy Index	0.9675
# of Bus Maintenance Facilities	1	Florida Price Level Index	0.9983
# of Bus Compounds	3	Annual Allocation per Student	\$395
Percentage of Fleet Compounded	100%	Annual Supplement per Weighted	
Annual School Bus Miles Traveled		Student with Disabilities	\$1,409
- Route Miles	1,203,246		
- Field/Activity Trip Miles	39,000	Expenditures Summary	
Total Miles	1,242,246	Total Bus Purchases	\$802,080
		Total Salaries and Benefits	\$6,174,162
		Other Transportation Operating	
		Expenditures	\$2,223,483
		Total Transportation Operating	•
		Expenditures (Excluding Bus Purchases)	\$8,397,645
		· · · · · · · · · · · · · · · · · · ·	

Bradford (4) Fiscal Year 2020-21

Ms. Louette Smith, Transportation Director

501 West Washington Street Starke, Florida 32091

Phone: 904-966-6734

Email: Smith.Louette@mybradford.us

General Information Enrollment Pre-K - 12 Eligible Students Transported Percentage of Enrollment Transported # Non-Eligible Students Transported # of Teen Parent Students Transported # Hazardous Walking Students Transported # of Students with Disabilities Transported	2,791 962 35% 386 0 0	District Demographics Area (square miles) Population (per square mile) Road Miles - Paved miles - Nonpaved miles Total	293 96 243 137 380
School Bus Inventory Statistics		Transportation Characteristics	
Total Buses	51	# of Bus Stop Locations	850
Daily	42	Staggered School Start Times to	000
Spare	9	Accommodate Buses	Yes
Removed from Service	0	# of Positions with Primarily	100
Other	0	Supervisory Duties	2
Activity (Yellow School Bus)	0	# of Bus Drivers	28
Multi-function School Activity Buses (MFSAB)	0	# of Attendants	6
Diesel	51	# of Technicians	3
Gasoline	0	# of Additional Fleet Maintenance	
Compressed Natural Gas (CNG)	0	Positions	1
Liquid Propane (LP)	0	# of Substitute Bus Drivers	11
Electric	0	# of Additional Operations	
With Lift	6	Positions	1
With A/C	21	# of Positions with Primarily Clerical	
With no seat belts	7	Duties	1
With Lap Belts	44		
With Lap/Shoulder Belts	0	District Funding Summary	
		Total Allocation (base plus ESE)	\$655,407
Buses and Facilities Summary		ESE Allocation	\$89,849
Buses in Daily Service on FEFP Report	30	Average Bus Occupancy	45.12
# of Fuel Sites	1	Average Bus Occupancy Index	0.9167
# of Bus Maintenance Facilities	1	Florida Price Level Index	0.9983
# of Bus Compounds	1	Annual Allocation per Student	\$425
Percentage of Fleet Compounded	45%	Annual Supplement per Weighted	
Annual School Bus Miles Traveled		Student with Disabilities	\$1,518
- Route Miles	725,000		
- Field/Activity Trip Miles	80,000	Expenditures Summary	
Total Miles	805,000	Total Bus Purchases	\$238,089
		Total Salaries and Benefits	\$1,272,206
		Other Transportation Operating	.
		Expenditures	\$444,136
		Total Transportation Operating	.
		Expenditures (Excluding Bus Purchases)	\$1,716,342

Brevard (5) Fiscal Year 2020-21

Dr. Michael Miller, Transportation Director 2091 West King Street

Cocoa, Florida 32926 Phone: 321-633-3680 ext. 14001

Email: Miller.Michael@brevardschools.org

General Information		District Demographics	
Enrollment Pre-K - 12	70,996	Area (square miles)	1,018
Eligible Students Transported	14,667	Population (per square mile)	534
Percentage of Enrollment Transported	21%	Road Miles	
# Non-Eligible Students Transported	422	- Paved miles	3,011
# of Teen Parent Students Transported	3	- Nonpaved miles	121
# Hazardous Walking Students Transported	732	Total	3,132
# of Students with Disabilities Transported			
(weighted)	604		
School Bus Inventory Statistics		Transportation Characteristics	
Total Buses	522	# of Bus Stop Locations	4,000
Daily	505	Staggered School Start Times to	4,000
Spare	17	Accommodate Buses	Yes
Removed from Service	0	# of Positions with Primarily	103
Other	0	Supervisory Duties	12
Activity (Yellow School Bus)	0	# of Bus Drivers	321
Multi-function School Activity Buses (MFSAB)	0	# of Attendants	1
Diesel	522	# of Technicians	20
Gasoline	0	# of Additional Fleet Maintenance	20
Compressed Natural Gas (CNG)	0	Positions	6
Liquid Propane (LP)	0	# of Substitute Bus Drivers	0
Electric	0	# of Additional Operations	· ·
With Lift	80	Positions	26
With A/C	504	# of Positions with Primarily Clerical	20
With no seat belts	22	Duties	4
With Lap Belts	500	Battoo	•
With Lap/Shoulder Belts	0	District Funding Summary	
With Eap, officiation Botto	Ū	Total Allocation (base plus ESE)	\$11,174,734
Buses and Facilities Summary		ESE Allocation	\$1,325,366
Buses in Daily Service on FEFP Report	320	Average Bus Occupancy	69.84
# of Fuel Sites	9	Average Bus Occupancy Index	0.9867
# of Bus Maintenance Facilities	4	Florida Price Level Index	1.004
# of Bus Compounds	10	Annual Allocation per Student	\$399
Percentage of Fleet Compounded	100%	Annual Supplement per Weighted	Ţ CCC
Annual School Bus Miles Traveled		Student with Disabilities	\$1,423
- Route Miles	4,493,443		¥ ·, ·=•
- Field/Activity Trip Miles	44,887	Expenditures Summary	
Total Miles	4,538,330	Total Bus Purchases	\$5,675,823
	1,000,000	Total Salaries and Benefits	\$13,547,695
		Other Transportation Operating	, ,- ,
		Expenditures	\$3,739,540
		Total Transportation Operating	, ,,-
		Expenditures (Excluding Bus Purchases)	\$17,287,235
		. , , , , , , , , , , , , , , , , , , ,	

Mr. Rolando Alvarez, Executive Director 3831 Northwest 10th Avenue

Oakland Park, Florida 33309 Phone: 754-321-4410

Email: rolando.alvarez@browardschools.com

General Information		District Demographics	
Enrollment Pre-K - 12	260,235	Area (square miles)	1,209
Eligible Students Transported	9,295	Population (per square mile)	1,472
Percentage of Enrollment Transported	4%	Road Miles	
# Non-Eligible Students Transported	590	- Paved miles	4,473
# of Teen Parent Students Transported	3	- Nonpaved miles	78
# Hazardous Walking Students Transported	272	Total .	4,551
# of Students with Disabilities Transported			,
(weighted)	579		
,			
School Bus Inventory Statistics		Transportation Characteristics	
Total Buses	1,358	# of Bus Stop Locations	14,811
Daily	916	Staggered School Start Times to	
Spare	228	Accommodate Buses	Yes
Removed from Service	46	# of Positions with Primarily	
Other	117	Supervisory Duties	6
Activity (Yellow School Bus)	51	# of Bus Drivers	1,061
Multi-function School Activity Buses (MFSAB)	0	# of Attendants	370
Diesel	1,133	# of Technicians	61
Gasoline	0	# of Additional Fleet Maintenance	
Compressed Natural Gas (CNG)	0	Positions	6
Liquid Propane (LP)	225	# of Substitute Bus Drivers	1
Electric	0	# of Additional Operations	
With Lift	314	Positions	59
With A/C	1,280	# of Positions with Primarily Clerical	
With no seat belts	134	Duties	10
With Lap Belts	1,224		
With Lap/Shoulder Belts	0	District Funding Summary	
		Total Allocation (base plus ESE)	\$33,394,655
Buses and Facilities Summary		ESE Allocation	\$2,991,614
Buses in Daily Service on FEFP Report	739	Average Bus Occupancy	65.61
# of Fuel Sites	5	Average Bus Occupancy Index	0.9747
# of Bus Maintenance Facilities	5	Florida Price Level Index	1.0120
# of Bus Compounds	6	Annual Allocation per Student	\$392
Percentage of Fleet Compounded	100%	Annual Supplement per Weighted	
Annual School Bus Miles Traveled		Student with Disabilities	\$1,401
- Route Miles	10,510,129		
- Field/Activity Trip Miles	185,787	Expenditures Summary	
Total Miles	10,695,916	Total Bus Purchases	\$11,067,755
		Total Salaries and Benefits	\$74,150,499
		Other Transportation Operating	
		Expenditures	\$9,407,728
		Total Transportation Operating	
		Expenditures (Excluding Bus Purchases)	\$83,558,227

Calhoun (7) Fiscal Year 2020-21

Mr. Willy Pitts, Director of Facilities/Transportation 19214 Southwest South Street Blountstown, Florida 32424

Phone: 850-674-8661

Email: Willy.Pitts@calhounflschools.org

General Information Enrollment Pre-K - 12 Eligible Students Transported Percentage of Enrollment Transported # Non-Eligible Students Transported # of Teen Parent Students Transported # Hazardous Walking Students Transported # of Students with Disabilities Transported	2,062 696 34% 190 0 0	District Demographics Area (square miles) Population (per square mile) Road Miles - Paved miles - Nonpaved miles Total	567 26 321 177 498
School Bus Inventory Statistics		Transportation Characteristics	
Total Buses	36	# of Bus Stop Locations	1,004
Daily	29	Staggered School Start Times to	1,004
Spare	7	Accommodate Buses	No
Removed from Service	0	# of Positions with Primarily	110
Other	0	Supervisory Duties	0
Activity (Yellow School Bus)	0	# of Bus Drivers	14
Multi-function School Activity Buses (MFSAB)	0	# of Attendants	0
Diesel	36	# of Technicians	2
Gasoline	0	# of Additional Fleet Maintenance	_
Compressed Natural Gas (CNG)	0	Positions	0
Liquid Propane (LP)	0	# of Substitute Bus Drivers	2
Electric	0	# of Additional Operations	
With Lift	6	Positions	0
With A/C	27	# of Positions with Primarily Clerical	
With no seat belts	3	Duties	1
With Lap Belts	33		
With Lap/Shoulder Belts	0	District Funding Summary	
		Total Allocation (base plus ESE)	\$429,617
Buses and Facilities Summary		ESE Allocation	\$44,780
Buses in Daily Service on FEFP Report	21	Average Bus Occupancy	43.28
# of Fuel Sites	3	Average Bus Occupancy Index	0.9114
# of Bus Maintenance Facilities	1	Florida Price Level Index	0.9880
# of Bus Compounds	1	Annual Allocation per Student	\$412
Percentage of Fleet Compounded	50%	Annual Supplement per Weighted	
Annual School Bus Miles Traveled		Student with Disabilities	\$1,471
- Route Miles	298,440		
- Field/Activity Trip Miles	39,270	Expenditures Summary	
Total Miles	337,710	Total Bus Purchases	\$415,212
		Total Salaries and Benefits	\$783,140
		Other Transportation Operating	****
		Expenditures	\$309,623
		Total Transportation Operating	*
		Expenditures (Excluding Bus Purchases)	\$1,092,763

Charlotte (8) Fiscal Year 2020-21

Charlotte (8)
Mr. Tony Conte, Transportation Director
1026 Carmelita Street
Punta Gorda, Florida 33950

Phone: 941-575-5432

Email: tony.conte@yourcharlotteschools.net

General Information		District Demographics	
Enrollment Pre-K - 12	15,284	Area (square miles)	694
Eligible Students Transported	4,526	Population (per square mile)	231
Percentage of Enrollment Transported	30%	Road Miles	
# Non-Eligible Students Transported	30	- Paved miles	2,108
# of Teen Parent Students Transported	4	- Nonpaved miles	83
# Hazardous Walking Students Transported	57	Total	2,191
# of Students with Disabilities Transported			•
(weighted)	436		
School Bus Inventory Statistics		Transportation Characteristics	
Total Buses	133	# of Bus Stop Locations	2,033
Daily	105	Staggered School Start Times to	2,000
Spare	28	Accommodate Buses	Yes
Removed from Service	0	# of Positions with Primarily	162
Other	0	· · · · · · · · · · · · · · · · · · ·	3
	0	Supervisory Duties # of Bus Drivers	82
Activity (Yellow School Bus)	0		
Multi-function School Activity Buses (MFSAB)		# of Attendants	49
Diesel	133	# of Technicians	8
Gasoline	0	# of Additional Fleet Maintenance	2
Compressed Natural Gas (CNG)	0	Positions	3
Liquid Propane (LP)	0	# of Substitute Bus Drivers	23
Electric	0	# of Additional Operations	4.4
With Lift	28	Positions	11
With A/C	133	# of Positions with Primarily Clerical	0
With no seat belts	0	Duties	2
With Lap Belts	93	District Frontier of Commence	
With Lap/Shoulder Belts	40	District Funding Summary	#0.000.400
Books and Facilities Occurrence		Total Allocation (base plus ESE)	\$3,300,133
Buses and Facilities Summary	00	ESE Allocation	\$871,203
Buses in Daily Service on FEFP Report	90	Average Bus Occupancy	69.07
# of Fuel Sites	3	Average Bus Occupancy Index	0.9845
# of Bus Maintenance Facilities	2	Florida Price Level Index	1.0047
# of Bus Compounds	3	Annual Allocation per Student	\$401
Percentage of Fleet Compounded	100%	Annual Supplement per Weighted	*
Annual School Bus Miles Traveled	4 007 400	Student with Disabilities	\$1,433
- Route Miles	1,837,400		
- Field/Activity Trip Miles	19,423	Expenditures Summary	*
Total Miles	1,856,823	Total Bus Purchases	\$1,970,049
		Total Salaries and Benefits	\$4,995,742
		Other Transportation Operating	** ****
		Expenditures	\$1,452,842
		Total Transportation Operating	*** *** ** *
		Expenditures (Excluding Bus Purchases)	\$6,448,584

Citrus (9) Fiscal Year 2020-21

District Demographics

Ms. Marilyn Farmer, Coordinator of Transportation 1007 West Main Street, Building 300

Inverness, Florida 34461

General Information

Phone: 352-726-1931, Ext. 2371 Email: farmerm@citrus.k12.fl.us

General Information		District Demographics	
Enrollment Pre-K - 12	15,413	Area (square miles)	584
Eligible Students Transported	6,583	Population (per square mile)	240
Percentage of Enrollment Transported	43%	Road Miles	
# Non-Eligible Students Transported	937	- Paved miles	2,144
# of Teen Parent Students Transported	0	- Nonpaved miles	266
# Hazardous Walking Students Transported	0	Total	2,410
# of Students with Disabilities Transported			,
(weighted)	111		
School Bus Inventory Statistics		Transportation Characteristics	
Total Buses	182	# of Bus Stop Locations	2,978
Daily	169	Staggered School Start Times to	2,970
•	109	Accommodate Buses	Yes
Spare			res
Removed from Service	0	# of Positions with Primarily	_
Other	0	Supervisory Duties	5
Activity (Yellow School Bus)	1	# of Bus Drivers	122
Multi-function School Activity Buses (MFSAB)	0	# of Attendants	10
Diesel	140	# of Technicians	6
Gasoline	42	# of Additional Fleet Maintenance	_
Compressed Natural Gas (CNG)	0	Positions	5
Liquid Propane (LP)	0	# of Substitute Bus Drivers	5
Electric	0	# of Additional Operations	00
With Lift	33	Positions	23
With A/C	179	# of Positions with Primarily Clerical	
With no seat belts	0	Duties	0
With Lap Belts	182		
With Lap/Shoulder Belts	0	District Funding Summary	
		Total Allocation (base plus ESE)	\$3,859,112
Buses and Facilities Summary		ESE Allocation	\$237,728
Buses in Daily Service on FEFP Report	130	Average Bus Occupancy	63.90
# of Fuel Sites	3	Average Bus Occupancy Index	0.9699
# of Bus Maintenance Facilities	3	Florida Price Level Index	0.9917
# of Bus Compounds	3	Annual Allocation per Student	\$412
Percentage of Fleet Compounded	100%	Annual Supplement per Weighted	
Annual School Bus Miles Traveled		Student with Disabilities	\$1,471
- Route Miles	2,393,894		
- Field/Activity Trip Miles	57,592	Expenditures Summary	
Total Miles	2,451,486	Total Bus Purchases	\$520,270
		Total Salaries and Benefits	\$6,047,273
		Other Transportation Operating	
		Expenditures	\$2,217,587
		Total Transportation Operating	
		Expenditures (Excluding Bus Purchases)	\$8,264,860

Clay (10) Fiscal Year 2020-21

Clay (10) Mr. Scott Wiand, Interim Director 3674 County Road 220 Middleburg, Florida 32068 Phone: 904-336-0003

Email: scott.wiand@myoneclay.net

General Information Enrollment Pre-K - 12 Eligible Students Transported	38,264 9,984	District Demographics Area (square miles) Population (per square mile)	601 320
Percentage of Enrollment Transported	26%	Road Miles	
# Non-Eligible Students Transported	616	- Paved miles	899
# of Teen Parent Students Transported	2	- Nonpaved miles	237
# Hazardous Walking Students Transported	524	Total	1,136
# of Students with Disabilities Transported			,
(weighted)	753		
School Bus Inventory Statistics	0.50	Transportation Characteristics	7 000
Total Buses	253	# of Bus Stop Locations	7,828
Daily	210	Staggered School Start Times to	
Spare	43	Accommodate Buses	Yes
Remove from Service	0	# of Positions with Primarily	_
Other	0	Supervisory Duties	8
Activity (Yellow School Bus)	0	# of Bus Drivers	150
Multi-function School Activity Buses (MFSAB)	0	# of Attendants	55
Diesel	253	# of Technicians	10
Gasoline	0	# of Additional Fleet Maintenance	
Compressed Natural Gas (CNG)	0	Positions	5
Liquid Propane (LP)	0	# of Substitute Bus Drivers	13
Electric	0	# of Additional Operations	
With Lift	72	Positions	22
With A/C	72	# of Positions with Primarily Clerical	
With no seat belts	0	Duties	6
With Lap Belts	253		
With Lap/Shoulder Belts	0	District Funding Summary	
		Total Allocation (base plus ESE)	\$7,517,912
Buses and Facilities Summary		ESE Allocation	\$1,596,868
Buses in Daily Service on FEFP Report	166	Average Bus Occupancy	81.26
# of Fuel Sites	3	Average Bus Occupancy Index	1.0191
# of Bus Maintenance Facilities	1	Florida Price Level Index	1.0040
# of Bus Compounds	3	Annual Allocation per Student	\$421
Percentage of Fleet Compounded	100%	Annual Supplement per Weighted	
Annual School Bus Miles Traveled		Student with Disabilities	\$1,502
- Route Miles	3,462,100		
- Field/Activity Trip Miles	64,101	Expenditures Summary	
Total Miles	3,526,201	Total Bus Purchases	\$0
		Total Salaries and Benefits	\$9,360,960
		Other Transportation Operating	
		Expenditures	\$1,890,796
		Total Transportation Operating	•
		Expenditures (Excluding Bus Purchases)	\$11,251,756
		,	

Collier (11)
Mr. John Lambcke, Director of Transportation
5700 Cougar Lane

Naples, Florida 34109 Phone: 239-377-0613

Email: lambckjo@collierschools.com

General Information		District Demographics	
Enrollment Pre-K - 12	46,329	Area (square miles)	2,026
Eligible Students Transported	12,002	Population (per square mile)	162
Percentage of Enrollment Transported	26%	Road Miles	
# Non-Eligible Students Transported	2,038	- Paved miles	1,372
# of Teen Parent Students Transported	32	- Nonpaved miles	58
# Hazardous Walking Students Transported	446	Total	1,430
# of Students with Disabilities Transported			
(weighted)	433		
School Bus Inventory Statistics		Transportation Characteristics	
Total Buses	370	# of Bus Stop Locations	4,500
Daily	347	Staggered School Start Times to	4,000
Spare	12	Accommodate Buses	Yes
Removed from Service	0	# of Positions with Primarily	103
Other	0	Supervisory Duties	5
Activity (Yellow School Bus)	11	# of Bus Drivers	263
Multi-function School Activity Buses (MFSAB)	0	# of Attendants	111
Diesel	370	# of Technicians	16
Gasoline	0	# of Additional Fleet Maintenance	10
Compressed Natural Gas (CNG)	0	Positions	1
Liquid Propane (LP)	0	# of Substitute Bus Drivers	20
Electric	0	# of Additional Operations	20
With Lift	97	Positions	48
With A/C	370	# of Positions with Primarily Clerical	40
With no seat belts	0	Duties	38
With Lap Belts	370	Balloo	00
With Lap/Shoulder Belts	0	District Funding Summary	
That Eap, enouged Botto	· ·	Total Allocation (base plus ESE)	\$7,513,638
Buses and Facilities Summary		ESE Allocation	\$816,522
Buses in Daily Service on FEFP Report	271	Average Bus Occupancy	59.70
# of Fuel Sites	2	Average Bus Occupancy Index	0.9580
# of Bus Maintenance Facilities	4	Florida Price Level Index	1.0213
# of Bus Compounds	5	Annual Allocation per Student	\$397
Percentage of Fleet Compounded	100%	Annual Supplement per Weighted	φου.
Annual School Bus Miles Traveled	10070	Student with Disabilities	\$1,416
- Route Miles	4,700,000		Ψ.,
- Field/Activity Trip Miles	90,000	Expenditures Summary	
Total Miles	4,790,000	Total Bus Purchases	\$3,160,287
	.,. 55,555	Total Salaries and Benefits	\$19,100,438
		Other Transportation Operating	, , , , , , , ,
		Expenditures	\$3,966,237
		Total Transportation Operating	, - , ,
		Expenditures (Excluding Bus Purchases)	\$23,066,675
		(=:::::::::::::::::::::::::::::::::::::	.==,==,=.

Columbia (12) Fiscal Year 2020-21

Columbia (12)
Mr. Daniel Taylor, Transportation Director
218 Northwest County Road 25A
Lake City, Florida 32055

Phone: 386-755-8060

Email; taylord1@columbiak12.com

General Information Enrollment Pre-K - 12 Eligible Students Transported Percentage of Enrollment Transported # Non-Eligible Students Transported # of Teen Parent Students Transported # Hazardous Walking Students Transported # of Students with Disabilities Transported (weighted)	9,805 3,134 32% 97 1 0	District Demographics Area (square miles) Population (per square mile) Road Miles - Paved miles - Nonpaved miles Total	797 85 708 449 1,157
School Bus Inventory Statistics Total Buses Daily Spare Removed from Service Other Activity (Yellow School Bus) Multi-function School Activity Buses (MFSAB) Diesel Gasoline Compressed Natural Gas (CNG) Liquid Propane (LP) Electric With Lift With A/C With no seat belts With Lap Belts With Lap/Shoulder Belts Buses and Facilities Summary Buses in Daily Service on FEFP Report # of Fuel Sites # of Bus Maintenance Facilities # of Bus Compounds Percentage of Fleet Compounded Annual School Bus Miles Traveled - Route Miles - Field/Activity Trip Miles Total Miles	119 94 9 16 0 0 0 119 0 0 0 25 97 22 97 0 62 5 1 1 35% 1,305,975 28,338 1,334,313	Transportation Characteristics # of Bus Stop Locations Staggered School Start Times to Accommodate Buses # of Positions with Primarily Supervisory Duties # of Bus Drivers # of Attendants # of Technicians # of Additional Fleet Maintenance Positions # of Substitute Bus Drivers # of Additional Operations Positions # of Positions with Primarily Clerical Duties District Funding Summary Total Allocation (base plus ESE) ESE Allocation Average Bus Occupancy Average Bus Occupancy Average Bus Occupancy Index Florida Price Level Index Annual Allocation per Student Annual Supplement per Weighted Student with Disabilities Expenditures Summary Total Bus Purchases Total Salaries and Benefits Other Transportation Operating Expenditures	2,610 Yes 1 44 13 6 1 0 2 1 \$2,132,452 \$318,719 65.45 0.9743 0.9919 \$438 \$1,562 \$232,680 \$2,867,069 \$1,321,360
		Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$4,188,429

Mr. Orlando Alonso, Administrative Transportation Director

15401 Southwest 117th Avenue

Miami, Florida 33177 Phone: 305-234-3365

Email: oalonso2@dadeschools.net

General Information Enrollment Pre-K - 12 Eligible Students Transported Percentage of Enrollment Transported # Non-Eligible Students Transported # of Teen Parent Students Transported # Hazardous Walking Students Transported # of Students with Disabilities Transported (weighted)	334,937 11,853 4% 691 20 91	District Demographics Area (square miles) Population (per square mile) Road Miles - Paved miles - Nonpaved miles Total	1,946 1,314 6,320 393 6,713
School Bus Inventory Statistics		Transportation Characteristics	
Total Buses	1,072	# of Bus Stop Locations	15,750
Daily	793	Staggered School Start Times to	,
Spare	206	Accommodate Buses	Yes
Removed from Service	52	# of Positions with Primarily	
Other	21	Supervisory Duties	15
Activity (Yellow School Bus)	0	# of Bus Drivers	846
Multi-function School Activity Buses (MFSAB)	0	# of Attendants	354
Diesel	1,004	# of Technicians	76
Gasoline	68	# of Additional Fleet Maintenance	
Compressed Natural Gas (CNG)	0	Positions	7
Liquid Propane (LP)	0	# of Substitute Bus Drivers	0
Electric	0	# of Additional Operations	
With Lift	228	Positions	94
With A/C	1,072	# of Positions with Primarily Clerical	
With no seat belts	0	Duties	33
With Lap Belts	1,072	District For the Consession	
With Lap/Shoulder Belts	0	District Funding Summary	640 000 077
Duese and Escilities Summany		Total Allocation (base plus ESE)	\$18,882,277
Buses and Facilities Summary	001	ESE Allocation	\$3,034,060 42.97
Buses in Daily Service on FEFP Report # of Fuel Sites	881 7	Average Bus Occupancy Average Bus Occupancy Index	0.9106
# of Fuel Sites # of Bus Maintenance Facilities	7	Florida Price Level Index	1.0117
# of Bus Compounds	7	Annual Allocation per Student	\$367
Percentage of Fleet Compounded	100%	Annual Supplement per Weighted	φ307
Annual School Bus Miles Traveled	100 /0	Student with Disabilities	\$1,310
- Route Miles	13,000,000	Stadent with Disabilities	φ1,010
- Field/Activity Trip Miles	80,000	Expenditures Summary	
Total Miles	13,080,000	Total Bus Purchases	\$0
	, ,	Total Salaries and Benefits	\$61,305,221
		Other Transportation Operating	. ,,
		Expenditures	\$16,083,873
		Total Transportation Operating	•
		Expenditures (Excluding Bus Purchases)	\$77,389,094

DeSoto (14) Fiscal Year 2020-21

Mr. Charles Payne, Assistant Director of Transportation 530 La Solona Avenue Arcadia, FL 34266

Phone: 863-494-4222, Ext. 1601

Email: Charles.Payne@desotoschools.com

General Information Enrollment Pre-K - 12 Eligible Students Transported Percentage of Enrollment Transported # Non-Eligible Students Transported # of Teen Parent Students Transported # Hazardous Walking Students Transported # of Students with Disabilities Transported (weighted)	4,614 1,009 22% 359 0 0	District Demographics Area (square miles) Population (per square mile) Road Miles - Paved miles - Nonpaved miles Total	637 55 418 14 432
School Bus Inventory Statistics		Transportation Characteristics	
Total Buses	37	# of Bus Stop Locations	680
Daily	30	Staggered School Start Times to	
Spare	5	Accommodate Buses	Yes
Removed from Service	0	# of Positions with Primarily	
Other	0	Supervisory Duties	2
Activity (Yellow School Bus)	2	# of Bus Drivers	26
Multi-function School Activity Buses (MFSAB)	0	# of Attendants	7
Diesel	37	# of Technicians	3
Gasoline	0	# of Additional Fleet Maintenance	
Compressed Natural Gas (CNG)	0	Positions	0
Liquid Propane (LP)	0	# of Substitute Bus Drivers	0
Electric	0	# of Additional Operations	
With Lift	5	Positions	1
With A/C	37	# of Positions with Primarily Clerical	
With no seat belts	0	Duties	1
With Lap Belts	37		
With Lap/Shoulder Belts	0	District Funding Summary	
		Total Allocation (base plus ESE)	\$829,714
Buses and Facilities Summary		ESE Allocation	\$177,522
Buses in Daily Service on FEFP Report	23	Average Bus Occupancy	63.98
# of Fuel Sites	1	Average Bus Occupancy Index	0.9701
# of Bus Maintenance Facilities	1	Florida Price Level Index	1.0015
# of Bus Compounds	1	Annual Allocation per Student	\$426
Percentage of Fleet Compounded	100%	Annual Supplement per Weighted	
Annual School Bus Miles Traveled		Student with Disabilities	\$1,522
- Route Miles	564,307		
- Field/Activity Trip Miles	13,404	Expenditures Summary	40-0-0-1
Total Miles	577,711	Total Bus Purchases	\$359,891
		Total Salaries and Benefits	\$1,837,573
		Other Transportation Operating	#ccc cc -
		Expenditures	\$300,037
		Total Transportation Operating	#0.407.040
		Expenditures (Excluding Bus Purchases)	\$2,137,610

Dixie (15) Fiscal Year 2020-21

Mr. Jerry Evans, Transportation Director 16077 Northeast Highway 19 Cross City, Florida 32628-0880 Phone: 352-541-6250, Ext. 6150 Email: jerryevans@dixie.k12.fl.us

General Information Enrollment Pre-K - 12 Eligible Students Transported Percentage of Enrollment Transported # Non-Eligible Students Transported # of Teen Parent Students Transported # Hazardous Walking Students Transported # of Students with Disabilities Transported	2,131 874 41% 112 0 0	District Demographics Area (square miles) Population (per square mile) Road Miles - Paved miles - Nonpaved miles Total	704 23 288 263 551
School Bus Inventory Statistics		Transportation Characteristics	
Total Buses	29	# of Bus Stop Locations	375
Daily	26	Staggered School Start Times to	
Spare	3	Accommodate Buses	Yes
Removed from Service	0	# of Positions with Primarily	
Other	0	Supervisory Duties	1
Activity (Yellow School Bus)	0	# of Bus Drivers	27
Multi-function School Activity Buses (MFSAB)	0	# of Attendants	2
Diesel	29	# of Technicians	1
Gasoline	0	# of Additional Fleet Maintenance	
Compressed Natural Gas (CNG)	0	Positions	0
Liquid Propane (LP)	0	# of Substitute Bus Drivers	2
Electric	0	# of Additional Operations	
With Lift	2	Positions	0
With A/C	0	# of Positions with Primarily Clerical	
With no seat belts	0	Duties	1
With Lap Belts	29		
With Lap/Shoulder Belts	0	District Funding Summary	4500.070
B I F IIII O		Total Allocation (base plus ESE)	\$520,870
Buses and Facilities Summary	0.4	ESE Allocation	\$25,986
Buses in Daily Service on FEFP Report	24	Average Bus Occupancy	48.48
# of Fuel Sites	1	Average Bus Occupancy Index	0.9262
# of Bus Maintenance Facilities	1	Florida Price Level Index	0.9906
# of Bus Compounds	1	Annual Allocation per Student	\$428
Percentage of Fleet Compounded Annual School Bus Miles Traveled	25%	Annual Supplement per Weighted Student with Disabilities	\$1,527
- Route Miles	401,293	Student with Disabilities	Φ1,321
- Field/Activity Trip Miles	11,000	Expenditures Summary	
Total Miles	412,293	Total Bus Purchases	\$277,747
Total Willes	412,290	Total Salaries and Benefits	\$983,008
		Other Transportation Operating	ψυσυ,σου
		Expenditures	\$209,180
		Total Transportation Operating	Ψ=50,100
		Expenditures (Excluding Bus Purchases)	\$1,192,188
		= and a (Exoluting Duo i diolidaca)	Ψ1,102,100

Duval (16) Ms. Erika Harding, Director

129 King Street Jacksonville, Florida 32204 Phone: 904-858-6215

Email: hardinge@duvalschools.org

General Information		District Demographics	
Enrollment Pre-K - 12	126,815	Area (square miles)	774
Eligible Students Transported	24,419	Population (per square mile)	1,125
Percentage of Enrollment Transported	19%	Road Miles	
# Non-Eligible Students Transported	2,526	- Paved miles	3,943
# of Teen Parent Students Transported	1	- Nonpaved miles	6
# Hazardous Walking Students Transported	153	Total .	3,949
# of Students with Disabilities Transported			
(weighted)	1,900		
School Bus Inventory Statistics		Transportation Characteristics	
Total Buses	951	# of Bus Stop Locations	4,239
Daily	919	Staggered School Start Times to	4,209
Spare	32	Accommodate Buses	Yes
Removed from Service	0	# of Positions with Primarily	163
Other	0	Supervisory Duties	4
Activity (Yellow School Bus)	0	# of Bus Drivers	24
Multi-function School Activity Buses (MFSAB)	0	# of Attendants	0
Diesel	945	# of Technicians	0
Gasoline	943	# of Additional Fleet Maintenance	U
Compressed Natural Gas (CNG)	0	Positions	0
Liquid Propane (LP)	6	# of Substitute Bus Drivers	0
Electric	0	# of Additional Operations	U
With Lift	280	Positions	13
With A/C	951	# of Positions with Primarily Clerical	10
With no seat belts	0	Duties	1
With Lap Belts	951	Dulles	'
With Lap/Shoulder Belts	0	District Funding Summary	
With Lap/offounder Delts	O	Total Allocation (base plus ESE)	\$20,044,031
Buses and Facilities Summary		ESE Allocation	\$4,313,279
Buses in Daily Service on FEFP Report	874	Average Bus Occupancy	47.42
# of Fuel Sites	38	Average Bus Occupancy Index	0.9232
# of Bus Maintenance Facilities	8	Florida Price Level Index	1.0091
# of Bus Compounds	8	Annual Allocation per Student	\$373
Percentage of Fleet Compounded	91%	Annual Supplement per Weighted	φονο
Annual School Bus Miles Traveled	3170	Student with Disabilities	\$1,332
- Route Miles	8,721,201	Cladent With Disabilities	Ψ1,002
- Field/Activity Trip Miles	795,792	Expenditures Summary	
Total Miles	9,516,993	Total Bus Purchases	\$0
Total Willoo	0,010,000	Total Salaries and Benefits	\$1,523,511
		Other Transportation Operating	ψ1,020,011
		Expenditures	\$63,610,781
		Total Transportation Operating	ψου,υ το, το τ
		Expenditures (Excluding Bus Purchases)	\$65,134,292
			Ψου, 10-1,202

Escambia (17) Fiscal Year 2020-21

Escambia (17)
Ms. Sharon (Darlene) Hart, Director of Transportation
100 East Texar Drive

Pensacola, Florida 32503 Phone: 850-469-5488 Email: dhart@ecsdfl.us

General Information		District Demographics	
Enrollment Pre-K - 12	38,465	Area (square miles)	664
Eligible Students Transported	10,919	Population (per square mile)	451
Percentage of Enrollment Transported	28%	Road Miles	
# Non-Eligible Students Transported	2,339	- Paved miles	1,837
# of Teen Parent Students Transported	6	- Nonpaved miles	87
# Hazardous Walking Students Transported	1,270	Total	1,924
# of Students with Disabilities Transported			
(weighted)	584		
School Bus Inventory Statistics		Transportation Characteristics	
Total Buses	439	# of Bus Stop Locations	6,073
Daily	422	Staggered School Start Times to	0,073
Spare	13	Accommodate Buses	Yes
Removed from Service	0	# of Positions with Primarily	103
Other	1	Supervisory Duties	4
Activity (Yellow School Bus)	3	# of Bus Drivers	187
Multi-function School Activity Buses (MFSAB)	0	# of Attendants	84
Diesel	439	# of Technicians	16
Gasoline	0	# of Additional Fleet Maintenance	10
Compressed Natural Gas (CNG)	0	Positions	2
Liquid Propane (LP)	0	# of Substitute Bus Drivers	- 7
Electric	0	# of Additional Operations	•
With Lift	52	Positions	23
With A/C	438	# of Positions with Primarily Clerical	-
With no seat belts	0	Duties	10
With Lap Belts	439		
With Lap/Shoulder Belts	0	District Funding Summary	
·		Total Allocation (base plus ESE)	\$8,381,273
Buses and Facilities Summary		ESE Allocation	\$1,247,076
Buses in Daily Service on FEFP Report	218	Average Bus Occupancy	71.25
# of Fuel Sites	6	Average Bus Occupancy Index	0.9907
# of Bus Maintenance Facilities	2	Florida Price Level Index	1.0004
# of Bus Compounds	57	Annual Allocation per Student	\$402
Percentage of Fleet Compounded	75%	Annual Supplement per Weighted	
Annual School Bus Miles Traveled		Student with Disabilities	\$1,434
- Route Miles	4,062,780		
 Field/Activity Trip Miles 	11,543	Expenditures Summary	
Total Miles	4,074,323	Total Bus Purchases	\$3,480,540
		Total Salaries and Benefits	\$13,271,809
		Other Transportation Operating	
		Expenditures	\$2,963,487
		Total Transportation Operating	
		Expenditures (Excluding Bus Purchases)	\$16,235,296

Flagler (18) Fiscal Year 2020-21

Mr. Dontarrious Rowls, Transportation & Fleet Director P.O. Box 755

Bunnell, Florida 32110-0755 Phone: 386-586-2145 Ext. 1233 Email: rowlsd@flaglerschools.com

School Bus Inventory Statistics Transportation Characteristics Total Buses 119 # of Bus Stop Locations 852 Daily 117 Staggered School Start Times to Spare 1 Removed from Service 0 # of Positions with Primarily Other 0 Supervisory Duties 3 Activity (Yellow School Bus) 1 # of Bus Drivers 70 Multi-function School Activity Buses (MFSAB) 0 # of Attendants 18 Diesel 119 # of Technicians 6 Gasoline 0 # of Additional Fleet Maintenance 2 Compressed Natural Gas (CNG) 0 Positions 2 Liquid Propane (LP) 0 # of Additional Operations 2 With Lift 27 Positions 6 With A/C 93 # of Positions with Primarily Clerical 6 With Lap/Shoulder Belts 1 Duties 3 Buses and Facilities Summary 5 ES Allocation \$324,560 Buses in Daily Service on FEFP Report 76	General Information Enrollment Pre-K - 12 Eligible Students Transported Percentage of Enrollment Transported # Non-Eligible Students Transported # of Teen Parent Students Transported # Hazardous Walking Students Transported # of Students with Disabilities Transported	12,853 3,537 28% 360 0 0	District Demographics Area (square miles) Population (per square mile) Road Miles - Paved miles - Nonpaved miles Total	485 201 749 139 888
Total Buses 119 # of Bus Stop Locations 852 Daily 117 Staggered School Start Times to Spare 1 Accommodate Buses Yes Removed from Service 0 # of Positions with Primarily Other 0 Supervisory Duties 3 Activity (Yellow School Bus) 1 # of Bus Drivers 70 Multi-function School Activity Buses (MFSAB) 0 # of Attendants 18 Diesel 119 # of Technicians 6 Gasoline 0 # of Additional Fleet Maintenance 6 Compressed Natural Gas (CNG) 0 # of Substitute Bus Drivers 0 Compressed Natural Gas (CNG) 0 # of Substitute Bus Drivers 0 Liquid Propane (LP) 0 # of Additional Operations 2 With Lift 27 Positions with Primarily Clerical 3 With Lap Belts 115 Duties 3 With Lap Shoulder Belts 0 District Funding Summary 1 Buses and Facilities Summary Total Alloc	School Bus Inventory Statistics		Transportation Characteristics	
Daily 117 Staggered School Start Times to Spare 1 Accommodate Buses Yes Removed from Service 0 # of Positions with Primarily Other 0 Supervisory Duties 3 Activity (Yellow School Bus) 1 # of Bus Drivers 70 Multi-function School Activity Buses (MFSAB) 0 # of Additional 18 Diesel 119 # of Technicians 6 Gasoline 0 # of Additional Fleet Maintenance 2 Compressed Natural Gas (CNG) 0 # of Substitute Bus Drivers 0 Liquid Propane (LP) 0 # of Additional Operations 2 With Lift 27 Positions 6 With A/C 93 # of Positions with Primarily Clerical With Lap Belts 115 Duities 3 With Lap/Shoulder Belts 0 District Funding Summary 7 Buses and Facilities Summary ESE Allocation \$324,560 Buses in Daily Service on FEFP Report 76 Average Bus Occupancy Index	•	119		852
Spare 1 Accommodate Buses Yes Removed from Service 0 # of Positions with Primarily Other 0 Supervisory Duties 3 Activity (Yellow School Bus) 1 # of Bus Drivers 70 Multi-function School Activity Buses (MFSAB) 0 # of Attendants 18 Diesel 119 # of Additional Fleet Maintenance 6 Gasoline 0 # of Additional Fleet Maintenance 2 Compressed Natural Gas (CNG) 0 # of Substitute Bus Drivers 0 Liquid Propane (LP) 0 # of Substitute Bus Drivers 0 With Lift 27 Positions 6 With LyC 93 # of Positions with Primarily Clerical 3 With Lap Belts 115 Duties 3 With Lap Belts 1 District Funding Summary 1 Buses and Facilities Summary 1 ESE Allocation \$324,560 Buses in Daily Service on FEFP Report 76 Average Bus Occupancy Index 0.9831 # of Bus Maintenan	Daily	117	•	
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Multi-function School Activity Buses (MFSAB) 0 # of Attendants 18 Diesel 119 # of Technicians 6 Gasoline 0 # of Additional Fleet Maintenance Compressed Natural Gas (CNG) 0 Positions 2 Liquid Propane (LP) 0 # of Substitute Bus Drivers 0 Electric 0 # of Additional Operations With Lift 27 Positions 6 With A/C 93 # of Positions with Primarily Clerical 3 With Lap Belts 115 Duties 3 With Lap/Shoulder Belts 0 District Funding Summary 3 Buses and Facilities Summary 15 ESE Allocation (base plus ESE) \$2,613,155 Buses in Daily Service on FEFP Report 76 Average Bus Occupancy 68.56 # of Fuel Sites 1 Average Bus Occupancy Index 0.9831 # of Bus Maintenance Facilities 1 Florida Price Level Index 0.9854 # of Bus Compounds 1 Annual Allocation per Student \$398	Other	0	•	3
Diesel 119 # of Technicians 6 Gasoline 0 # of Additional Fleet Maintenance Compressed Natural Gas (CNG) 0 Positions 2 Liquid Propane (LP) 0 # of Substitute Bus Drivers 0 Electric 0 # of Additional Operations 6 With Lift 27 Positions 6 With LAC 93 # of Positions with Primarily Clerical With Lap Belts 115 Vith Lap/Shoulder Belts 10 With Lap/Shoulder Belts 0 District Funding Summary 3 With Lap/Shoulder Belts 0 District Funding Summary 1 Buses and Facilities Summary 10 ESE Allocation (base plus ESE) \$2,613,155 Buses in Daily Service on FEFP Report 76 Average Bus Occupancy 68.56 # of Fuel Sites 1 Average Bus Occupancy Index 0.9831 # of Bus Maintenance Facilities 1 Florida Price Level Index 0.9954 # of Bus Compounds 1 Annual Supplement per Weighted \$1,422	Activity (Yellow School Bus)	1	# of Bus Drivers	70
Gasoline 0 # of Additional Fleet Maintenance Compressed Natural Gas (CNG) 0 Positions 2 Liquid Propane (LP) 0 # of Substitute Bus Drivers 0 Electric 0 # of Additional Operations 0 With Lift 27 Positions 6 With A/C 93 # of Positions with Primarily Clerical With no seat belts 4 Duties 3 With Lap Belts 115 District Funding Summary 3 With Lap/Shoulder Belts 0 District Funding Summary 5 Buses and Facilities Summary 5 ESE Allocation (base plus ESE) \$2,613,155 Buses in Daily Service on FEFP Report 76 Average Bus Occupancy 68.56 # of Fuel Sites 1 Average Bus Occupancy Index 0.9831 # of Bus Compoundes 1 Annual Allocation per Student \$398 Percentage of Fleet Compounded 100% Annual Supplement per Weighted \$1,422 - Route Miles 1,190,058 Expenditures Summary \$702,911	Multi-function School Activity Buses (MFSAB)	0	# of Attendants	18
Compressed Natural Gas (CNG) 0 Positions 2 Liquid Propane (LP) 0 # of Substitute Bus Drivers 0 Electric 0 # of Additional Operations With Lift 27 Positions with Primarily Clerical With No seat belts 4 Duties 3 With Lap Belts 115 District Funding Summary 3 With Lap/Shoulder Belts 0 District Funding Summary 5 Buses and Facilities Summary ESE Allocation (base plus ESE) \$2,613,155 Buses in Daily Service on FEFP Report 76 Average Bus Occupancy 68.56 # of Fuel Sites 1 Average Bus Occupancy Index 0.9831 # of Bus Maintenance Facilities 1 Florida Price Level Index 0.9954 # of Bus Compounds 1 Annual Allocation per Student \$398 Percentage of Fleet Compounded 100% Annual Supplement per Weighted Student with Disabilities \$1,422 - Route Miles 1,190,058 Field/Activity Trip Miles 59,676 Expenditures Summary Total Sual ries and Benefits	Diesel	119	# of Technicians	6
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With A/C93# of Positions with Primarily ClericalWith no seat belts4Duties3With Lap Belts115Total Allocation (base plus ESE)\$2,613,155With Lap/Shoulder Belts0District Funding SummaryBuses and Facilities SummaryTotal Allocation (base plus ESE)\$2,613,155Buses in Daily Service on FEFP Report76Average Bus Occupancy68.56# of Fuel Sites1Average Bus Occupancy Index0.9831# of Bus Maintenance Facilities1Florida Price Level Index0.9954# of Bus Compounds1Annual Allocation per Student\$398Percentage of Fleet Compounded100%Annual Supplement per WeightedAnnual School Bus Miles Traveled\$1,190,058Student with Disabilities\$1,422- Field/Activity Trip Miles1,190,058Expenditures SummaryTotal Miles1,249,734Total Bus Purchases\$702,911Total Salaries and Benefits\$3,736,366Other Transportation OperatingExpenditures\$785,207Total Transportation OperatingExpenditures\$785,207	Electric	0	# of Additional Operations	
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With Lap Belts With Lap/Shoulder Belts 0 District Funding Summary Total Allocation (base plus ESE) \$2,613,155 Buses and Facilities Summary Buses in Daily Service on FEFP Report # of Fuel Sites # of Bus Maintenance Facilities # of Bus Compounds # of Bus Maintenance Facilities # of Bus Compounds # of Bus Maintenance Facilities # of Bus Compounds # of Bus Maintenance Facilities # of Bus Occupancy Index # o.9831 # of Bus Occupancy # of Bus Occu	With A/C	93	# of Positions with Primarily Clerical	
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Buses and Facilities Summary Buses in Daily Service on FEFP Report of Fuel Sites of Bus Maintenance Facilities of Bus Compounds Percentage of Fleet Compounded Annual School Bus Miles Traveled - Route Miles - Field/Activity Trip Miles Total Miles Total Allocation (base plus ESE) # Total Allocation # Average Bus Occupancy # Average Bus Occupancy Index # O.9831 # Florida Price Level Index # Annual Allocation per Student # Annual Supplement per Weighted # Student with Disabilities # Student with Disabilities # Student with Disabilities # Student With Summary # Total Miles # Total Bus Purchases # Other Transportation Operating # Expenditures # Total Transportation Operating # Expenditures # Total Transportation Operating # Student With Ope	•			
Buses and Facilities Summary Buses in Daily Service on FEFP Report # of Fuel Sites # of Bus Maintenance Facilities # of Bus Compounds # of Bus Compounds Percentage of Fleet Compounded Annual School Bus Miles Traveled - Route Miles - Field/Activity Trip Miles Total Miles Total Miles Page 1 ESE Allocation Average Bus Occupancy Index 1 Average Bus Occupancy Index 1 Florida Price Level Index 1 Annual Allocation per Student 1 Annual Supplement per Weighted 2 Student with Disabilities 1,190,058 Expenditures Summary Total Bus Purchases 1,249,734 Total Bus Purchases 1,702,911 Total Salaries and Benefits Other Transportation Operating Expenditures Total Transportation Operating 1,785,207 Total Transportation Operating	With Lap/Shoulder Belts	0		
Buses in Daily Service on FEFP Report 76 Average Bus Occupancy 68.56 # of Fuel Sites 1 Average Bus Occupancy Index 0.9831 # of Bus Maintenance Facilities 1 Florida Price Level Index 0.9954 # of Bus Compounds 1 Annual Allocation per Student \$398 Percentage of Fleet Compounded 100% Annual Supplement per Weighted Student with Disabilities \$1,422 - Route Miles 1,190,058 - Field/Activity Trip Miles 59,676 Expenditures Summary Total Miles 1,249,734 Total Bus Purchases \$702,911 Total Salaries and Benefits \$3,736,366 Other Transportation Operating Expenditures \$785,207				
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# of Bus Compounds 1 Annual Allocation per Student \$398 Percentage of Fleet Compounded 100% Annual Supplement per Weighted Annual School Bus Miles Traveled 5tudent with Disabilities \$1,422 - Route Miles 1,190,058 - Field/Activity Trip Miles 59,676 Expenditures Summary Total Miles 1,249,734 Total Bus Purchases \$702,911 Total Salaries and Benefits \$3,736,366 Other Transportation Operating Expenditures \$785,207 Total Transportation Operating				
Percentage of Fleet Compounded Annual School Bus Miles Traveled - Route Miles - Field/Activity Trip Miles Total Miles Total Miles Total Salaries and Benefits Other Transportation Operating Expenditures \$785,207				
Annual School Bus Miles Traveled - Route Miles - Field/Activity Trip Miles - Field/Activity Trip Miles - Total Miles - Total Miles - Total Miles - Total Salaries and Benefits - Other Transportation Operating - Expenditures - Expenditures - Student with Disabilities - \$1,422 - \$2,422 - \$3,422 - \$4,42	•	=		\$398
- Route Miles - Field/Activity Trip Miles 59,676 Total Miles 59,676 Total Salaries and Benefits Other Transportation Operating Expenditures Total Transportation Operating Expenditures \$785,207		100%		*
Field/Activity Trip Miles 59,676 Expenditures Summary Total Miles 1,249,734 Total Bus Purchases \$702,911 Total Salaries and Benefits \$3,736,366 Other Transportation Operating Expenditures \$785,207 Total Transportation Operating		4 400 050	Student with Disabilities	\$1,422
Total Miles 1,249,734 Total Bus Purchases \$702,911 Total Salaries and Benefits \$3,736,366 Other Transportation Operating Expenditures \$785,207 Total Transportation Operating			F	
Total Salaries and Benefits \$3,736,366 Other Transportation Operating Expenditures \$785,207 Total Transportation Operating				Ф 7 00 044
Other Transportation Operating Expenditures \$785,207 Total Transportation Operating	Total Miles	1,249,734		
Expenditures \$785,207 Total Transportation Operating				φ3, <i>1</i> 30,300
Total Transportation Operating			•	\$785 207
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				\$4 521 573

Franklin (19) Fiscal Year 2020-21

Ms. Teresa Segree, Transportation Director 1250 Highway 98

Eastpoint, Florida 32328 Phone: 850-653-7059

Email: tsegree@franklincountyschools.org

General Information Enrollment Pre-K - 12 Eligible Students Transported Percentage of Enrollment Transported	1,226 537 44%	District Demographics Area (square miles) Population (per square mile) Road Miles	534 22
# Non-Eligible Students Transported	5	- Paved miles	188
# of Teen Parent Students Transported	0	- Nonpaved miles	97
# Hazardous Walking Students Transported	0	Total	285
# of Students with Disabilities Transported	_		
(weighted)	3		
School Bus Inventory Statistics	0.5	Transportation Characteristics	004
Total Buses	25	# of Bus Stop Locations	264
Daily	12	Staggered School Start Times to	
Spare	4	Accommodate Buses	No
Removed from Service	8	# of Positions with Primarily	4
Other	0	Supervisory Duties	1
Activity (Yellow School Bus)	1	# of Bus Drivers	11
Multi-function School Activity Buses (MFSAB)	0	# of Attendants	7
Diesel	25	# of Technicians	1
Gasoline	0	# of Additional Fleet Maintenance Positions	0
Compressed Natural Gas (CNG)	0		0
Liquid Propane (LP)	0	# of Substitute Bus Drivers	1
Electric	0 2	# of Additional Operations	0
With Lift		Positions # of Positions with Primarily Clarical	0
With A/C	25	# of Positions with Primarily Clerical	0
With Lon Bolto	3 22	Duties	0
With Lan/Shoulder Belts	0	District Funding Summan	
With Lap/Shoulder Belts	U	District Funding Summary	#222.0E0
Buses and Escilities Summany		Total Allocation (base plus ESE)	\$332,959
Buses and Facilities Summary	16	ESE Allocation	\$51,962
Buses in Daily Service on FEFP Report	16	Average Bus Occupancy	40.50
# of Fuel Sites	1	Average Bus Occupancy Index	0.9036
# of Bus Maintenance Facilities	1	Florida Price Level Index	0.9852
# of Bus Compounds	100%	Annual Allocation per Student	\$408
Percentage of Fleet Compounded	100%	Annual Supplement per Weighted	Φ4 4FC
Annual School Bus Miles Traveled - Route Miles	120 610	Student with Disabilities	\$1,456
	128,610	Evnandituras Summany	
- Field/Activity Trip Miles Total Miles	26,447 155,057	Expenditures Summary Total Bus Purchases	¢Ω
Total Willes	155,057	Total Salaries and Benefits	\$0 \$579.272
		Other Transportation Operating	\$578,272
		Expenditures	\$179,485
		Total Transportation Operating	ψ179,400
		Expenditures (Excluding Bus Purchases)	¢757 757
		Experioration (Excluding bus Purchases)	\$757,757

Gadsden (20) Fiscal Year 2020-21

Gadsden (20)
Mr. Gerald Gay, III, Transportation Director
720 South Stewart Street
Quincy, Florida 32351

Phone: 850-627-6858 Email: gayg@gcpsmail.com

General Information Enrollment Pre-K - 12 Eligible Students Transported Percentage of Enrollment Transported # Non-Eligible Students Transported # of Teen Parent Students Transported # Hazardous Walking Students Transported # of Students with Disabilities Transported	4,924 1,214 25% 262 0 0	District Demographics Area (square miles) Population (per square mile) Road Miles - Paved miles - Nonpaved miles Total	516 89 659 188 847
School Bus Inventory Statistics Total Buses Daily	63 61	Transportation Characteristics # of Bus Stop Locations Staggered School Start Times to	1,212
Spare Removed from Service	1 0	Accommodate Buses # of Positions with Primarily	Yes
Other	1	Supervisory Duties	2
Activity (Yellow School Bus)	0	# of Bus Drivers	44
Multi-function School Activity Buses (MFSAB)	0	# of Attendants	19
Diesel Gasoline	63 0	# of Technicians # of Additional Fleet Maintenance	5
Compressed Natural Gas (CNG)	0	Positions	1
Liquid Propane (LP)	0	# of Substitute Bus Drivers	5
Electric	0	# of Additional Operations	· ·
With Lift	8	Positions	1
With A/C	29	# of Positions with Primarily Clerical	
With no seat belts	6	Duties	2
With Lap Belts	57		
With Lap/Shoulder Belts	0	District Funding Summary	
		Total Allocation (base plus ESE)	\$1,448,318
Buses and Facilities Summary		ESE Allocation	\$258,084
Buses in Daily Service on FEFP Report	53	Average Bus Occupancy	52.28
# of Fuel Sites	1	Average Bus Occupancy Index	0.9369
# of Bus Maintenance Facilities	1	Florida Price Level Index	0.9938
# of Bus Compounds	1	Annual Allocation per Student	\$424
Percentage of Fleet Compounded Annual School Bus Miles Traveled	65%	Annual Supplement per Weighted	\$1,515
- Route Miles	845,560	Student with Disabilities	φ1,515
- Field/Activity Trip Miles	85,345	Expenditures Summary	
Total Miles	930,905	Total Bus Purchases	\$24,069
	333,333	Total Salaries and Benefits	\$2,620,737
		Other Transportation Operating	,
		Expenditures	\$643,259
		Total Transportation Operating	
		Expenditures (Excluding Bus Purchases)	\$3,263,996

Gilchrist (21) Fiscal Year 2020-21

Gilchrist (21)Mr. David Spencer, Director of Operations 1699 U.S. 129 South

Bell, Florida 32619 Phone: 352-463-3297

Email: spencerd@mygcsd.org

General Information		District Demographics	
Enrollment Pre-K - 12	2,736	Area (square miles)	349
Eligible Students Transported	904	Population (per square mile)	49
Percentage of Enrollment Transported	33%	Road Miles	
# Non-Eligible Students Transported	254	- Paved miles	177
# of Teen Parent Students Transported	0	- Nonpaved miles	340
# Hazardous Walking Students Transported	0	Total	517
# of Students with Disabilities Transported			
(weighted)	8		
School Bus Inventory Statistics		Transportation Characteristics	
Total Buses	41	# of Bus Stop Locations	394
Daily	28	Staggered School Start Times to	
Spare	12	Accommodate Buses	NO
Removed from Service	0	# of Positions with Primarily	
Other	1	Supervisory Duties	1
Activity (Yellow School Bus)	0	# of Bus Drivers	21
Multi-function School Activity Buses (MFSAB)	0	# of Attendants	2
Diesel	41	# of Technicians	1
Gasoline	0	# of Additional Fleet Maintenance	
Compressed Natural Gas (CNG)	0	Positions	0
Liquid Propane (LP)	0	# of Substitute Bus Drivers	3
Electric	0	# of Additional Operations	
With Lift	4	Positions	0
With A/C	25	# of Positions with Primarily Clerical	
With no seat belts	15	Duties	1
With Lap Belts	26		
With Lap/Shoulder Belts	0	District Funding Summary	
		Total Allocation (base plus ESE)	\$491,887
Buses and Facilities Summary		ESE Allocation	\$15,663
Buses in Daily Service on FEFP Report	22	Average Bus Occupancy	48.89
# of Fuel Sites	1	Average Bus Occupancy Index	0.9273
# of Bus Maintenance Facilities	1	Florida Price Level Index	0.9948
# of Bus Compounds	5	Annual Allocation per Student	\$435
Percentage of Fleet Compounded	48%	Annual Supplement per Weighted	
Annual School Bus Miles Traveled		Student with Disabilities	\$1,555
- Route Miles	259,332		
- Field/Activity Trip Miles	24,621	Expenditures Summary	
Total Miles	283,953	Total Bus Purchases	\$0
		Total Salaries and Benefits	\$762,550
		Other Transportation Operating	ACC1 CC =
		Expenditures	\$261,603
		Total Transportation Operating	A4.004.450
		Expenditures (Excluding Bus Purchases)	\$1,024,153

Glades (22) Fiscal Year 2020-21

Mr. Brian Greseth, Director of Administrative Services

P.O. Box 459

Moore Haven, Florida 33471 Phone: 863-946-2083

Email: brian.greseth@glades-schools.org

General Information Enrollment Pre-K - 12 Eligible Students Transported Percentage of Enrollment Transported # Non-Eligible Students Transported # of Teen Parent Students Transported # Hazardous Walking Students Transported # of Students with Disabilities Transported (weighted)	1,751 395 23% 94 0 0	District Demographics Area (square miles) Population (per square mile) Road Miles - Paved miles - Nonpaved miles Total	774 16 197 30 227
School Bus Inventory Statistics		Transportation Characteristics	
Total Buses	18	# of Bus Stop Locations	249
Daily	14	Staggered School Start Times to	
Spare	4	Accommodate Buses	No
Removed from Service	0	# of Positions with Primarily	
Other	0	Supervisory Duties	1
Activity (Yellow School Bus)	0	# of Bus Drivers	10
Multi-function School Activity Buses (MFSAB)	0	# of Attendants	0
Diesel	18	# of Technicians	1
Gasoline	0	# of Additional Fleet Maintenance	
Compressed Natural Gas (CNG)	0	Positions	0
Liquid Propane (LP)	0	# of Substitute Bus Drivers	0
Electric	0	# of Additional Operations	
With Lift	2	Positions	0
With A/C	0	# of Positions with Primarily Clerical	
With no seat belts	6	Duties	0
With Lap Belts	12		
With Lap/Shoulder Belts	0	District Funding Summary	
		Total Allocation (base plus ESE)	\$272,037
Buses and Facilities Summary		ESE Allocation	\$1,500
Buses in Daily Service on FEFP Report	14	Average Bus Occupancy	42.83
# of Fuel Sites	1	Average Bus Occupancy Index	0.9102
# of Bus Maintenance Facilities	1	Florida Price Level Index	1.0049
# of Bus Compounds	2	Annual Allocation per Student	\$421
Percentage of Fleet Compounded	80%	Annual Supplement per Weighted	#4.004
Annual School Bus Miles Traveled	400.050	Student with Disabilities	\$1,921
- Route Miles	166,050	Franco diturca Curamana	
- Field/Activity Trip Miles Total Miles	30,000	Expenditures Summary Total Bus Purchases	¢400 220
i otal ivilles	196,050		\$128,338 \$516,603
		Total Salaries and Benefits	\$516,602
		Other Transportation Operating Expenditures	\$133,978
		Total Transportation Operating	φ133,970
		Expenditures (Excluding Bus Purchases)	\$650,580
		Experioration (Excluding bus Pulchases)	φυου,σου

Gulf (23) Fiscal Year 2020-21

Ms. Diana Dykes, Transportation Specialist 150 Middle School Road

Port St. Joe, Florida 32456 Phone: 850-227-1204 Email: ddykes@gulf.k12.fl.us

General Information Enrollment Pre-K - 12 Eligible Students Transported Percentage of Enrollment Transported # Non-Eligible Students Transported # of Teen Parent Students Transported # Hazardous Walking Students Transported # of Students with Disabilities Transported (weighted)	1,840 557 30% 81 0 0	District Demographics Area (square miles) Population (per square mile) Road Miles - Paved miles - Nonpaved miles Total	565 28 269 72 341
School Bus Inventory Statistics		Transportation Characteristics	
Total Buses	30	# of Bus Stop Locations	280
Daily	26	Staggered School Start Times to	200
Spare	4	Accommodate Buses	No
Removed from Service	0	# of Positions with Primarily	110
Other	0	Supervisory Duties	1
Activity (Yellow School Bus)	0	# of Bus Drivers	17
Multi-function School Activity Buses (MFSAB)	0	# of Attendants	0
Diesel	30	# of Technicians	3
Gasoline	0	# of Additional Fleet Maintenance	
Compressed Natural Gas (CNG)	0	Positions	0
Liquid Propane (LP)	0	# of Substitute Bus Drivers	0
Electric	0	# of Additional Operations	
With Lift	2	Positions	0
With A/C	19	# of Positions with Primarily Clerical	
With no seat belts	13	Duties	0
With Lap Belts	17		
With Lap/Shoulder Belts	0	District Funding Summary	
		Total Allocation (base plus ESE)	\$320,533
Buses and Facilities Summary		ESE Allocation	\$35,685
Buses in Daily Service on FEFP Report	17	Average Bus Occupancy	40.00
# of Fuel Sites	2	Average Bus Occupancy Index	0.9022
# of Bus Maintenance Facilities	2	Florida Price Level Index	0.9904
# of Bus Compounds	2	Annual Allocation per Student	\$416
Percentage of Fleet Compounded	25%	Annual Supplement per Weighted	
Annual School Bus Miles Traveled		Student with Disabilities	\$1,487
- Route Miles	196,308		
- Field/Activity Trip Miles	18,903	Expenditures Summary	
Total Miles	215,211	Total Bus Purchases	\$221,256
		Total Salaries and Benefits	\$684,621
		Other Transportation Operating	**
		Expenditures	\$261,130
		Total Transportation Operating	
		Expenditures (Excluding Bus Purchases)	\$945,751

Hamilton (24) Fiscal Year 2020-21

Mr. James Cohen, Transportation Director 426 15th Avenue, Southwest Jasper, Florida 32052 Phone: 386-792-7901

Email: james.cohen@hamiltonfl.com

General Information		District Demographics	
Enrollment Pre-K - 12	1,579	Area (square miles)	515
Eligible Students Transported	882	Population (per square mile)	29
Percentage of Enrollment Transported	56%	Road Miles	
# Non-Eligible Students Transported	35	- Paved miles	228
# of Teen Parent Students Transported	2	- Nonpaved miles	347
# Hazardous Walking Students Transported	0	Total	575
# of Students with Disabilities Transported			
(weighted)	14		
School Bus Inventory Statistics		Transportation Characteristics	
Total Buses	34	# of Bus Stop Locations	675
Daily	34	Staggered School Start Times to	
Spare	0	Accommodate Buses	No
Removed from Service	0	# of Positions with Primarily	
Other	0	Supervisory Duties	1
Activity (Yellow School Bus)	0	# of Bus Drivers	15
Multi-function School Activity Buses (MFSAB)	0	# of Attendants	2
Diesel	34	# of Technicians	4
Gasoline	0	# of Additional Fleet Maintenance	
Compressed Natural Gas (CNG)	0	Positions	0
Liquid Propane (LP)	0	# of Substitute Bus Drivers	7
Electric	0	# of Additional Operations	
With Lift	5	Positions	0
With A/C	29	# of Positions with Primarily Clerical	
With no seat belts	1	Duties	1
With Lap Belts	33		
With Lap/Shoulder Belts	0	District Funding Summary	
		Total Allocation (base plus ESE)	\$463,799
Buses and Facilities Summary		ESE Allocation	\$18,987
Buses in Daily Service on FEFP Report	20	Average Bus Occupancy	52.34
# of Fuel Sites	1	Average Bus Occupancy Index	0.9371
# of Bus Maintenance Facilities	1	Florida Price Level Index	0.9851
# of Bus Compounds	1	Annual Allocation per Student	\$419
Percentage of Fleet Compounded	100%	Annual Supplement per Weighted	
Annual School Bus Miles Traveled		Student with Disabilities	\$1,496
- Route Miles	333,109		
- Field/Activity Trip Miles	25,500	Expenditures Summary	
Total Miles	358,609	Total Bus Purchases	\$0
		Total Salaries and Benefits	\$891,735
		Other Transportation Operating	
		Expenditures	\$204,198
		Total Transportation Operating	
		Expenditures (Excluding Bus Purchases)	\$1,095,933

Hardee (25) Fiscal Year 2020-21

Mr. Ron Herron, Transportation Director P.O. Drawer 1678

Wauchula, Florida 33873 Phone: 863-773-4754

Email: rherron@hardee.k12.fl.us

General Information Enrollment Pre-K - 12 Eligible Students Transported Percentage of Enrollment Transported # Non-Eligible Students Transported # of Teen Parent Students Transported # Hazardous Walking Students Transported # of Students with Disabilities Transported (weighted)	4,939 1,726 35% 364 0 0	District Demographics Area (square miles) Population (per square mile) Road Miles - Paved miles - Nonpaved miles Total	637 44 444 110 554
School Bus Inventory Statistics Total Buses Daily Spare Removed from Service Other Activity (Yellow School Bus) Multi-function School Activity Buses (MFSAB) Diesel Gasoline Compressed Natural Gas (CNG) Liquid Propane (LP) Electric With Lift With A/C With no seat belts With Lap Belts With Lap/Shoulder Belts Buses and Facilities Summary Buses in Daily Service on FEFP Report # of Fuel Sites # of Bus Compounds Percentage of Fleet Compounded Annual School Bus Miles Traveled - Route Miles	46 44 2 0 0 0 0 46 0 0 0 0 6 37 7 39 0	Transportation Characteristics # of Bus Stop Locations Staggered School Start Times to Accommodate Buses # of Positions with Primarily Supervisory Duties # of Bus Drivers # of Attendants # of Technicians # of Additional Fleet Maintenance Positions # of Substitute Bus Drivers # of Additional Operations Positions # of Positions with Primarily Clerical Duties District Funding Summary Total Allocation (base plus ESE) ESE Allocation Average Bus Occupancy Average Bus Occupancy Index Florida Price Level Index Annual Allocation per Student Annual Supplement per Weighted Student with Disabilities	670 Yes 1 28 6 3 0 0 2 5 \$1,130,912 \$87,981 78.23 1.0105 0.9978 \$444 \$1,585
- Field/Activity Trip Miles Total Miles	27,527 599,333	Expenditures Summary Total Bus Purchases Total Salaries and Benefits Other Transportation Operating Expenditures Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$245,260 \$1,654,328 \$388,179 \$2,042,507

Hendry (26) Fiscal Year 2020-21

Hendry (26)Mr. Tony Busin, Transportation Director P.O. Box 1980

LaBelle, Florida 33975 Phone: 867-674-4112

Email: busina@hendry-schools.net

General Information		District Demographics	
Enrollment Pre-K - 12	13,629	Area (square miles)	1,153
Eligible Students Transported	2,073	Population (per square mile)	34
Percentage of Enrollment Transported	15%	Road Miles	
# Non-Eligible Students Transported	906	- Paved miles	420
# of Teen Parent Students Transported	0	- Nonpaved miles	35
# Hazardous Walking Students Transported	0	Total	455
# of Students with Disabilities Transported			
(weighted)	40		
School Bus Inventory Statistics		Transportation Characteristics	
Total Buses	61	# of Bus Stop Locations	396
Daily	46	Staggered School Start Times to	000
Spare	15	Accommodate Buses	Yes
Removed from Service	0	# of Positions with Primarily	103
Other	0	Supervisory Duties	2
Activity (Yellow School Bus)	0	# of Bus Drivers	45
Multi-function School Activity Buses (MFSAB)	0	# of Attendants	7
Diesel	51	# of Technicians	3
Gasoline	0	# of Additional Fleet Maintenance	Ŭ
Compressed Natural Gas (CNG)	0	Positions	0
Liquid Propane (LP)	10	# of Substitute Bus Drivers	1
Electric	0	# of Additional Operations	•
With Lift	7	Positions	7
With A/C	33	# of Positions with Primarily Clerical	•
With no seat belts	0	Duties	0
With Lap Belts	55	23.1135	•
With Lap/Shoulder Belts	6	District Funding Summary	
	_	Total Allocation (base plus ESE)	\$1,538,386
Buses and Facilities Summary		ESE Allocation	\$183,802
Buses in Daily Service on FEFP Report	47	Average Bus Occupancy	66.25
# of Fuel Sites	2	Average Bus Occupancy Index	0.9765
# of Bus Maintenance Facilities	2	Florida Price Level Index	1.0082
# of Bus Compounds	2	Annual Allocation per Student	\$425
Percentage of Fleet Compounded	80%	Annual Supplement per Weighted	*
Annual School Bus Miles Traveled		Student with Disabilities	\$1,517
- Route Miles	871,000		* /-
- Field/Activity Trip Miles	32,000	Expenditures Summary	
Total Miles	903,000	Total Bus Purchases	\$455,208
	,	Total Salaries and Benefits	\$2,430,711
		Other Transportation Operating	, ,,
		Expenditures	\$505,726
		Total Transportation Operating	, ,
		Expenditures (Excluding Bus Purchases)	\$2,936,437
		. , , , , , , , , , , , , , , , , , , ,	• • •

Hernando (27) Fiscal Year 2020-21

Hernando (27) Mr. Ralph Leath, Transportation Director 3339 California Street Brooksville, Florida 34604 Phone: 352-797-7003, Ext. 406

Email: Leath_R@hcsb.k12.fl.us

General Information Enrollment Pre-K - 12 Eligible Students Transported Percentage of Enrollment Transported # Non-Eligible Students Transported # of Teen Parent Students Transported # Hazardous Walking Students Transported # of Students with Disabilities Transported (weighted)	22,621 6,817 30% 125 1 46	District Demographics Area (square miles) Population (per square mile) Road Miles - Paved miles - Nonpaved miles Total	478 362 1,290 400 1,690
School Bus Inventory Statistics Total Buses	168	Transportation Characteristics # of Bus Stop Locations	2,150
Daily	128	Staggered School Start Times to	,
Spare	35	Accommodate Buses	Yes
Removed from Service	5	# of Positions with Primarily	
Other	0	Supervisory Duties	4
Activity (Yellow School Bus)	0	# of Bus Drivers	106
Multi-function School Activity Buses (MFSAB)	0	# of Attendants	38
Diesel	168	# of Technicians	8
Gasoline	0	# of Additional Fleet Maintenance	•
Compressed Natural Gas (CNG)	0	Positions # of Cubatitute Due Drivers	2
Liquid Propane (LP) Electric	0	# of Substitute Bus Drivers # of Additional Operations	1
With Lift	16	Positions	8
With A/C	168	# of Positions with Primarily Clerical	O
With no seat belts	0	Duties	2
With Lap Belts	161	Balloo	_
With Lap/Shoulder Belts	7	District Funding Summary	
		Total Allocation (base plus ESE)	\$5,260,314
Buses and Facilities Summary		ESE Allocation ,	\$171,594
Buses in Daily Service on FEFP Report	93	Average Bus Occupancy	103.15
# of Fuel Sites	1	Average Bus Occupancy Index	1.0811
# of Bus Maintenance Facilities	1	Florida Price Level Index	0.9986
# of Bus Compounds	1	Annual Allocation per Student	\$448
Percentage of Fleet Compounded	100%	Annual Supplement per Weighted	
Annual School Bus Miles Traveled		Student with Disabilities	\$1,600
- Route Miles	2,251,991		
- Field/Activity Trip Miles	42,936	Expenditures Summary	*== • • • •
Total Miles	2,294,927	Total Bus Purchases	\$759,054
		Total Salaries and Benefits	\$5,582,387
		Other Transportation Operating	¢1 766 194
		Expenditures Total Transportation Operating	\$1,766,484
		Expenditures (Excluding Bus Purchases)	\$7,348,871
		Experiences (Excluding dus Pulchases)	ψ1,5 4 0,61 Ι

Highlands (28)

Mr. Willie Hills, Transportation Director 2120 E.O. Douglas Avenue Sebring, Florida 33870 Phone: 863-471-5761

Email: Hillsw@highlands.k12.fl.us

General Information		District Demographics	
Enrollment Pre-K - 12	12,111	Area (square miles)	1,028
Eligible Students Transported	4,249	Population (per square mile)	96
Percentage of Enrollment Transported	35%	Road Miles	
# Non-Eligible Students Transported	23	- Paved miles	1,253
# of Teen Parent Students Transported	1	- Nonpaved miles	294
# Hazardous Walking Students Transported	0	Total	1,547
# of Students with Disabilities Transported			,
(weighted)	270		
School Bus Inventory Statistics		Transportation Characteristics	
Total Buses	137	# of Bus Stop Locations	1,949
Daily	80	Staggered School Start Times to	1,040
Spare	57	Accommodate Buses	Yes
Removed from Service	0	# of Positions with Primarily	103
Other	0	Supervisory Duties	5
Activity (Yellow School Bus)	0	# of Bus Drivers	81
Multi-function School Activity Buses (MFSAB)	0	# of Attendants	28
Diesel	137	# of Technicians	9
Gasoline	0	# of Additional Fleet Maintenance	3
Compressed Natural Gas (CNG)	0	Positions	1
Liquid Propane (LP)	0	# of Substitute Bus Drivers	4
Electric	0	# of Additional Operations	7
With Lift	34	Positions	3
With A/C	105	# of Positions with Primarily Clerical	3
With no seat belts	23	Duties	5
With Lap Belts	114	Duties	3
With Lap/Shoulder Belts	0	District Funding Summary	
With Lap/Onoulder Delts	U	Total Allocation (base plus ESE)	\$2,632,667
Buses and Facilities Summary		ESE Allocation	\$493,470
Buses in Daily Service on FEFP Report	78	Average Bus Occupancy	φ 4 95,470 65.27
# of Fuel Sites	3	Average Bus Occupancy Index	0.9737
# of Bus Maintenance Facilities	3	Florida Price Level Index	0.9956
# of Bus Compounds	3	Annual Allocation per Student	\$404
Percentage of Fleet Compounded	100%	Annual Supplement per Weighted	Ψ+0+
Annual School Bus Miles Traveled	100 70	Student with Disabilities	\$1,442
- Route Miles	1,099,394	Student with Disabilities	φ1,442
		Evnandituras Summary	
- Field/Activity Trip Miles Total Miles	31,877 1,131,271	Expenditures Summary Total Bus Purchases	\$990.777
i Otal Willes	1, 131,4 <i>1</i> 1	Total Salaries and Benefits	\$4,727,270
		Other Transportation Operating	ψ -1 ,1∠1,∠1U
		Expenditures	\$893,048
		Total Transportation Operating	ψ033,0 4 0
		Expenditures (Excluding Bus Purchases)	\$5,620,318
		Experiences (Excluding bus Purchases)	ψυ,υΖυ,υ10

Hillsborough (29) Mr. Jim Beekman, Transportation General Manager 9455 Harney Road

Thonotosassa, Florida 33592

Phone: 813-982-5511

Email: james.beekman@hcps.net

General Information Enrollment Pre-K - 12 Eligible Students Transported Percentage of Enrollment Transported	218,943 38,453 18%	District Demographics Area (square miles) Population (per square mile) Road Miles	1,051 1,206
# Non-Eligible Students Transported	9,832	- Paved miles	4,979
# of Teen Parent Students Transported	8	- Nonpaved miles	5
# Hazardous Walking Students Transported # of Students with Disabilities Transported	1,456	Total	4,984
(weighted)	1,926		
School Bus Inventory Statistics		Transportation Characteristics	
Total Buses	1,276	# of Bus Stop Locations	15,406
Daily	1,009	Staggered School Start Times to	,
Spare	245	Accommodate Buses	Yes
Removed from Service	0	# of Positions with Primarily	
Other	21	Supervisory Duties	20
Activity (Yellow School Bus)	1	# of Bus Drivers	772
Multi-function School Activity Buses (MFSAB)	0	# of Attendants	258
Diesel	1,186	# of Technicians	51
Gasoline	0	# of Additional Fleet Maintenance	
Compressed Natural Gas (CNG)	0	Positions	14
Liquid Propane (LP)	90	# of Substitute Bus Drivers	0
Electric	0	# of Additional Operations	
With Lift	315	Positions	54
With A/C	1,271	# of Positions with Primarily Clerical	
With no seat belts	12	Duties	17
With Lap Belts	1,264		
With Lap/Shoulder Belts	0	District Funding Summary	****
		Total Allocation (base plus ESE)	\$32,736,161
Buses and Facilities Summary	=00	ESE Allocation	\$5,066,245
Buses in Daily Service on FEFP Report	760	Average Bus Occupancy	81.94
# of Fuel Sites	10	Average Bus Occupancy Index	1.0210
# of Bus Maintenance Facilities	3	Florida Price Level Index	1.0090
# of Bus Compounds	4	Annual Allocation per Student	\$413
Percentage of Fleet Compounded	70%	Annual Supplement per Weighted	¢4 475
Annual School Bus Miles Traveled	11 076 510	Student with Disabilities	\$1,475
- Route Miles	11,076,518	Evnandituras Cummon.	
- Field/Activity Trip Miles Total Miles	0 11,076,518	Expenditures Summary Total Bus Purchases	\$7,386,246
Total Willes	11,070,516	Total Salaries and Benefits	\$48,945,681
		Other Transportation Operating	ψ τ υ,34υ,001
		Expenditures	\$11,626,495
		Total Transportation Operating	
		Expenditures (Excluding Bus Purchases)	\$60,572,176

Holmes (30) Fiscal Year 2020-21

Ms. Jalisa Brannon, Transportation Director 701 East Pennsylvania Avenue Bonifay, Florida 32425

Phone: 850-547-9341, Ext. 1256 Email: BrannonJ@hdsb.org

General Information Enrollment Pre-K - 12 Eligible Students Transported Percentage of Enrollment Transported # Non-Eligible Students Transported # of Teen Parent Students Transported # Hazardous Walking Students Transported # of Students with Disabilities Transported	3,131 1,216 39% 180 0 0	District Demographics Area (square miles) Population (per square mile) Road Miles - Paved miles - Nonpaved miles Total	482 41 289 544 833
School Bus Inventory Statistics		Transportation Characteristics	
Total Buses	38	# of Bus Stop Locations	1,532
Daily	34	Staggered School Start Times to	1,002
Spare	4	Accommodate Buses	Yes
Removed from Service	0	# of Positions with Primarily	100
Other	0	Supervisory Duties	1
Activity (Yellow School Bus)	0	# of Bus Drivers	21
Multi-function School Activity Buses (MFSAB)	0	# of Attendants	0
Diesel	38	# of Technicians	3
Gasoline	0	# of Additional Fleet Maintenance	· ·
Compressed Natural Gas (CNG)	0	Positions	0
Liquid Propane (LP)	0	# of Substitute Bus Drivers	4
Electric	0	# of Additional Operations	
With Lift	2	Positions	2
With A/C	23	# of Positions with Primarily Clerical	
With no seat belts	2	Duties	0
With Lap Belts	36		
With Lap/Shoulder Belts	0	District Funding Summary	
·		Total Allocation (base plus ESE)	\$702,829
Buses and Facilities Summary		ESE Allocation .	\$6,007
Buses in Daily Service on FEFP Report	39	Average Bus Occupancy	42.15
# of Fuel Sites	4	Average Bus Occupancy Index	0.9082
# of Bus Maintenance Facilities	1	Florida Price Level Index	0.9903
# of Bus Compounds	9	Annual Allocation per Student	\$420
Percentage of Fleet Compounded	7%	Annual Supplement per Weighted	
Annual School Bus Miles Traveled		Student with Disabilities	\$1,502
- Route Miles	188,790		
- Field/Activity Trip Miles	13,650	Expenditures Summary	
Total Miles	202,440	Total Bus Purchases	\$0
		Total Salaries and Benefits	\$910,721
		Other Transportation Operating	
		Expenditures	\$435,820
		Total Transportation Operating	
		Expenditures (Excluding Bus Purchases)	\$1,346,541

Indian River (31)Ms. Jennifer Idlette, Transportation Director Fiscal Year 2020-21

5235 41st Street

Vero Beach, Florida 32967 Phone: 772-978-8810

Email: Jennifer.Idlette@indianriverschools.org

General Information		District Demographics	
Enrollment Pre-K - 12	17,570	Area (square miles)	503
Eligible Students Transported	3,756	Population (per square mile)	276
Percentage of Enrollment Transported	21%	Road Miles	2.0
# Non-Eligible Students Transported	523	- Paved miles	604
# of Teen Parent Students Transported	0	- Nonpaved miles	391
# Hazardous Walking Students Transported	235	Total	995
# of Students with Disabilities Transported	200	Total	333
(weighted)	187		
(weighted)	107		
School Bus Inventory Statistics		Transportation Characteristics	
Total Buses	103	# of Bus Stop Locations	4,032
Daily	97	Staggered School Start Times to	
Spare	0	Accommodate Buses	Yes
Removed from Service	0	# of Positions with Primarily	
Other	0	Supervisory Duties	1
Activity (Yellow School Bus)	6	# of Bus Drivers	83
Multi-function School Activity Buses (MFSAB)	0	# of Attendants	0
Diesel	40	# of Technicians	6
Gasoline	0	# of Additional Fleet Maintenance	
Compressed Natural Gas (CNG)	0	Positions	0
Liquid Propane (LP)	63	# of Substitute Bus Drivers	5
Electric	0	# of Additional Operations	
With Lift	11	Positions	8
With A/C	103	# of Positions with Primarily Clerical	
With no seat belts	0	Duties	3
With Lap Belts	103		
With Lap/Shoulder Belts	0	District Funding Summary	
		Total Allocation (base plus ESE)	\$2,852,769
Buses and Facilities Summary		ESE Allocation	\$386,503
Buses in Daily Service on FEFP Report	84	Average Bus Occupancy	72.71
# of Fuel Sites	1	Average Bus Occupancy Index	0.9948
# of Bus Maintenance Facilities	1	Florida Price Level Index	1.0074
# of Bus Compounds	2	Annual Allocation per Student	\$403
Percentage of Fleet Compounded	100%	Annual Supplement per Weighted	
Annual School Bus Miles Traveled		Student with Disabilities	\$1,439
- Route Miles	1,319,229		
 Field/Activity Trip Miles 	748	Expenditures Summary	
Total Miles	1,319,977	Total Bus Purchases	\$0
		Total Salaries and Benefits	\$4,174,360
		Other Transportation Operating	
		Expenditures	\$989,551
		Total Transportation Operating	
		Expenditures (Excluding Bus Purchases)	\$5,163,911

Jackson (32) Fiscal Year 2020-21

Mr. Hunter Nolen, Administrator of Transportation

P.O. Box 5958

Marianna, Florida 32447 Phone: 850-482-9613 Email: hunter.nolen@jcsb.org

General Information Enrollment Pre-K - 12 Eligible Students Transported Percentage of Enrollment Transported # Non-Eligible Students Transported # of Teen Parent Students Transported # Hazardous Walking Students Transported # of Students with Disabilities Transported	6,248 2,296 37% 356 0 0	District Demographics Area (square miles) Population (per square mile) Road Miles - Paved miles - Nonpaved miles Total	916 54 702 919 1,621
School Bus Inventory Statistics		Transportation Characteristics	
Total Buses	90	# of Bus Stop Locations	1,750
Daily	65	Staggered School Start Times to	
Spare	25	Accommodate Buses	No
Removed from Service	0	# of Positions with Primarily	
Other	0	Supervisory Duties	2
Activity (Yellow School Bus)	0	# of Bus Drivers	66
Multi-function School Activity Buses (MFSAB)	0	# of Attendants	0
Diesel	90	# of Technicians	6
Gasoline	0	# of Additional Fleet Maintenance	
Compressed Natural Gas (CNG)	0	Positions	1
Liquid Propane (LP)	0	# of Substitute Bus Drivers	6
Electric	0	# of Additional Operations	
With Lift	13	Positions	1
With A/C	62	# of Positions with Primarily Clerical	
With no seat belts	1	Duties	1
With Lap Belts	88		
With Lap/Shoulder Belts	1	District Funding Summary	** ***
B 15 1141 0		Total Allocation (base plus ESE)	\$1,466,264
Buses and Facilities Summary	00	ESE Allocation	\$283,762
Buses in Daily Service on FEFP Report	66	Average Bus Occupancy	41.60
# of Fuel Sites	4	Average Bus Occupancy Index	0.9067
# of Bus Maintenance Facilities	1	Florida Price Level Index	0.9853
# of Bus Compounds	200/	Annual Allocation per Student	\$415
Percentage of Fleet Compounded Annual School Bus Miles Traveled	30%	Annual Supplement per Weighted Student with Disabilities	\$1,482
- Route Miles	735,674	Student with Disabilities	Φ1,402
- Field/Activity Trip Miles	81,148	Expenditures Summary	
Total Miles	816,822	Total Bus Purchases	\$400,041
Total Willes	010,022	Total Salaries and Benefits	\$1,875,392
		Other Transportation Operating	ψ1,010,002
		Expenditures	\$986,302
		Total Transportation Operating	+500,00 <u>2</u>
		Expenditures (Excluding Bus Purchases)	\$2,861,694
		1	Ţ=,=0.,00 ·

Jefferson (33) Fiscal Year 2020-21

Ms. Eydie Tricquet, Superintendent 1490 West Washington Street Monticello, Florida 32344

Phone: 850-342-0512

Email: eydie.tricquet@jeffersonschooldistrict.org

General Information		District Demographics	
Enrollment Pre-K - 12	706	Area (square miles)	598
Eligible Students Transported	415	Population (per square mile)	25
Percentage of Enrollment Transported	59%	Road Miles	
# Non-Eligible Students Transported	1	- Paved miles	351
# of Teen Parent Students Transported	0	- Nonpaved miles	232
# Hazardous Walking Students Transported	0	Total .	583
# of Students with Disabilities Transported			
(weighted)	5		
School Bus Inventory Statistics	0.4	Transportation Characteristics	00
Total Buses	24	# of Bus Stop Locations	90
Daily	12	Staggered School Start Times to	
Spare	0	Accommodate Buses	No
Removed from Service	12	# of Positions with Primarily	
Other	0	Supervisory Duties	0
Activity (Yellow School Bus)	0	# of Bus Drivers	10
Multi-function School Activity Buses (MFSAB)	0	# of Attendants	2
Diesel	12	# of Technicians	1
Gasoline	0	# of Additional Fleet Maintenance	
Compressed Natural Gas (CNG)	0	Positions	0
Liquid Propane (LP)	0	# of Substitute Bus Drivers	0
Electric	0	# of Additional Operations	
With Lift	3	Positions	0
With A/C	18	# of Positions with Primarily Clerical	
With no seat belts	4	Duties	0
With Lap Belts	20		
With Lap/Shoulder Belts	0	District Funding Summary	
		Total Allocation (base plus ESE)	\$258,410
Buses and Facilities Summary		ESE Allocation	\$13,085
Buses in Daily Service on FEFP Report	12	Average Bus Occupancy	56.37
# of Fuel Sites	1	Average Bus Occupancy Index	0.9485
# of Bus Maintenance Facilities	1	Florida Price Level Index	0.9932
# of Bus Compounds	1	Annual Allocation per Student	\$458
Percentage of Fleet Compounded	100%	Annual Supplement per Weighted	
Annual School Bus Miles Traveled		Student with Disabilities	\$1,636
- Route Miles	155,000		
- Field/Activity Trip Miles	12,500	Expenditures Summary *	
Total Miles	167,500	Total Bus Purchases	\$0
		Total Salaries and Benefits	\$0
		Other Transportation Operating	
		Expenditures	\$560
		Total Transportation Operating	
		Expenditures (Excluding Bus Purchases)	\$560
		·	

^{*} Student transportation provided by Somerset Academy Incorporated, which is a charter school.

Lafayette (34) Fiscal Year 2020-21

Mr. Joey Pearson, Director of Transportation 363 Northeast Crawford Street

Mayo, Florida 32066 Phone: 386-294-4136

Email: jpearson@lcsbmail.net

General Information Enrollment Pre-K - 12 Eligible Students Transported Percentage of Enrollment Transported # Non-Eligible Students Transported # of Teen Parent Students Transported # Hazardous Walking Students Transported # of Students with Disabilities Transported (weighted)	1,170 341 29% 110 0 0	District Demographics Area (square miles) Population (per square mile) Road Miles - Paved miles - Nonpaved miles Total	543 17 147 282 429
School Bus Inventory Statistics		Transportation Characteristics	
Total Buses	14	# of Bus Stop Locations	375
Daily	14	Staggered School Start Times to	
Spare	0	Accommodate Buses	Yes
Removed from Service	0	# of Positions with Primarily	•
Other	0	Supervisory Duties # of Bus Drivers	0
Activity (Yellow School Bus)	0 0	# of Attendants	11 0
Multi-function School Activity Buses (MFSAB) Diesel	14	# of Technicians	1
Gasoline	0	# of Additional Fleet Maintenance	Į
Compressed Natural Gas (CNG)	0	Positions	1
Liquid Propane (LP)	0	# of Substitute Bus Drivers	0
Electric	Ö	# of Additional Operations	· ·
With Lift	Ö	Positions	0
With A/C	9	# of Positions with Primarily Clerical	· ·
With no seat belts	2	Duties	0
With Lap Belts	12		
With Lap/Shoulder Belts	0	District Funding Summary	
·		Total Allocation (base plus ESE)	\$201,636
Buses and Facilities Summary		ESE Allocation	\$0
Buses in Daily Service on FEFP Report	11	Average Bus Occupancy	42.68
# of Fuel Sites	1	Average Bus Occupancy Index	0.9097
# of Bus Maintenance Facilities	1	Florida Price Level Index	0.9863
# of Bus Compounds	1	Annual Allocation per Student	\$436
Percentage of Fleet Compounded	50%	Annual Supplement per Weighted	
Annual School Bus Miles Traveled		Student with Disabilities	\$0
- Route Miles	60,275		
- Field/Activity Trip Miles	21,545	Expenditures Summary	
Total Miles	81,820	Total Bus Purchases	\$340,272
		Total Salaries and Benefits	\$471,132
		Other Transportation Operating	A A A A B B
		Expenditures	\$83,492
		Total Transportation Operating	#554.004
		Expenditures (Excluding Bus Purchases)	\$554,624

Lake (35) Fiscal Year 2020-21

Mr. Scott Pfender, Director of Transportation 20265 U.S. Highway 27 Clermont, Florida 34711 Phone: 352-536-8078

Email: PfenderE@lake.k12.fl.us

General Information Enrollment Pre-K - 12 Eligible Students Transported Percentage of Enrollment Transported # Non-Eligible Students Transported # of Teen Parent Students Transported # Hazardous Walking Students Transported # of Students with Disabilities Transported (weighted)	43,706 11,777 27% 1,372 1 25	District Demographics Area (square miles) Population (per square mile) Road Miles - Paved miles - Nonpaved miles Total	953 316 2,139 132 2,271
School Bus Inventory Statistics Total Buses Daily Spare	385 251 50	Transportation Characteristics # of Bus Stop Locations Staggered School Start Times to Accommodate Buses	6,685 Yes
Removed from Service	81	# of Positions with Primarily	165
Other	0	Supervisory Duties	11
Activity (Yellow School Bus)	3	# of Bus Drivers	257
Multi-function School Activity Buses (MFSAB)	0	# of Attendants	68
Diesel	385	# of Technicians	18
Gasoline Compressed Natural Gas (CNG)	0	# of Additional Fleet Maintenance Positions	5
Liquid Propane (LP)	0	# of Substitute Bus Drivers	19
Electric	0	# of Additional Operations	10
With Lift	96	Positions	8
With A/C	382	# of Positions with Primarily Clerical	
With no seat belts	2	Duties	7
With Lap Belts	383		
With Lap/Shoulder Belts	0	District Funding Summary	
		Total Allocation (base plus ESE)	\$8,931,708
Buses and Facilities Summary		ESE Allocation	\$1,607,944
Buses in Daily Service on FEFP Report	279	Average Bus Occupancy	64.92
# of Fuel Sites	6	Average Bus Occupancy Index	0.9728
# of Bus Maintenance Facilities	7	Florida Price Level Index	1.0027
# of Bus Compounds Percentage of Fleet Compounded	7 100%	Annual Allocation per Student Annual Supplement per Weighted	\$405
Annual School Bus Miles Traveled	100%	Student with Disabilities	\$1,445
- Route Miles	5,036,836	Student with Disabilities	Ψ1,443
- Field/Activity Trip Miles	63,029	Expenditures Summary	
Total Miles	5,099,865	Total Bus Purchases	\$2,950,344
		Total Salaries and Benefits	\$14,079,128
		Other Transportation Operating	
		Expenditures	\$3,712,412
		Total Transportation Operating	
		Expenditures (Excluding Bus Purchases)	\$17,791,540

Lee (36) Fiscal Year 2020-21

Mr. Roger Lloyd, Director of Transportation Services 14701 Ben C. Pratt Six Mile Cypress Parkway

Fort Myers, Florida 33912 Phone: 239-590-4015

Email: RogerWL@leeschools.net

General Information		District Demographics	
Enrollment Pre-K - 12	94,927	Area (square miles)	804
Eligible Students Transported	32,550	Population (per square mile)	958
Percentage of Enrollment Transported	34%	Road Miles	
# Non-Eligible Students Transported	1,321	- Paved miles	4,397
# of Teen Parent Students Transported	22	- Nonpaved miles	11
# Hazardous Walking Students	1,295	Total	4,408
# of Students with Disabilities Transported			·
(weighted)	1,429		
School Bus Inventory Statistics		Transportation Characteristics	
Total Buses	976	# of Bus Stop Locations	6,576
Daily	909	Staggered School Start Times to	3,3.3
Spare	36	Accommodate Buses	Yes
Removed from Service	0	# of Positions with Primarily	100
Other	0	Supervisory Duties	29
Activity (Yellow School Bus)	31	# of Bus Drivers	639
Multi-function School Activity Buses (MFSAB)	0	# of Attendants	2
Diesel	970	# of Technicians	31
Gasoline	6	# of Additional Fleet Maintenance	31
Compressed Natural Gas (CNG)	0	Positions	14
Liquid Propane (LP)	0	# of Substitute Bus Drivers	0
Electric	0	# of Additional Operations	U
With Lift	257	Positions	30
With A/C	960	# of Positions with Primarily Clerical	30
With no seat belts	2	Duties	11
With Lap Belts	974	Duties	11
With Lap/Shoulder Belts	0		
With Eap/Offounder Delta	O	District Funding Summary	
Buses and Facilities Summary		Total Allocation (base plus ESE)	\$24,529,356
Buses in Daily Service on FEFP Report	780	ESE Allocation	\$3,201,357
# of Fuel Sites	6	Average Bus Occupancy	66.17
# of Bus Maintenance Facilities	4	Average Bus Occupancy Index	0.9763
# of Bus Compounds	4	Florida Price Level Index	1.0136
Percentage of Fleet Compounded	100%	Annual Allocation per Student	\$399
Annual School Bus Miles Traveled		Annual Supplement per Weighted	7
- Route Miles	11,063,549	Student with Disabilities	\$1,424
- Field/Activity Trip Miles	34,024		* · , · – ·
Total Miles	11,097,573	Expenditures Summary	
	, ,	Total Bus Purchases	\$2,948,306
		Total Salaries and Benefits	\$37,263,881
		Other Transportation Operating	ŢJ.,_00,001
		Expenditures	\$12,525,499
		Total Transportation Operating	\$ 12,020, 100
		Expenditures (Excluding Bus Purchases)	\$49,789,330
		Exportation (Excluding Duo i diolidada)	Ψ 10,100,000

Leon (37) Fiscal Year 2020-21

Mr. Fredrick Johnson, Interim Director of Transportation 1156 Capital Circle, Southwest

Tallahassee, Florida 32304 Phone: 850-488-2636

Email: Johnsonf@leonschools.net

General Information Enrollment Pre-K - 12 Eligible Students Transported Percentage of Enrollment Transported # Non-Eligible Students Transported # of Teen Parent Students Transported # Hazardous Walking Students Transported # of Students with Disabilities Transported (weighted)	32,845 4,610 14% 307 3 98	District Demographics Area (square miles) Population (per square mile) Road Miles - Paved miles - Nonpaved miles Total	667 417 1,274 45 1,319
School Bus Inventory Statistics Total Buses Daily Spare Removed from Service Other Activity (Yellow School Bus) Multi-function School Activity Buses (MFSAB) Diesel Gasoline Compressed Natural Gas (CNG)	197 156 39 0 0 2 0 107 0	Transportation Characteristics # of Bus Stop Locations Staggered School Start Times to Accommodate Buses # of Positions with Primarily Supervisory Duties # of Bus Drivers # of Attendants # of Technicians # of Additional Fleet Maintenance Positions	2,955 Yes 1 134 93 17
Liquid Propane (LP) Electric With Lift With A/C With no seat belts With Lap Belts	90 0 52 197 1	# of Substitute Bus Drivers # of Additional Operations Positions # of Positions with Primarily Clerical Duties	25 1
With Lap/Shoulder Belts Buses and Facilities Summary Buses in Daily Service on FEFP Report # of Fuel Sites # of Bus Maintenance Facilities # of Bus Compounds Percentage of Fleet Compounded Annual School Bus Miles Traveled - Route Miles - Field/Activity Trip Miles Total Miles	145 2 2 3 100% 2,446,491 4,326 2,450,817	District Funding Summary Total Allocation (base plus ESE) ESE Allocation Average Bus Occupancy Average Bus Occupancy Index Florida Price Level Index Annual Allocation per Student Annual Supplement per Weighted Student with Disabilities Expenditures Summary Total Bus Purchases Total Salaries and Benefits Other Transportation Operating Expenditures Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$4,467,095 \$335,040 66.82 0.9781 0.9996 \$400 \$1,427 \$0 \$9,573,617 \$2,407,302 \$11,980,919

Levy (38) Fiscal Year 2020-21

Levy (38)Mr. Gary Masters, Director of Transportation 580 Marshburn Drive
Bronson, Florida 32626
Phone: 352-486-5252

Email: gary.masters@levyk12.org

General Information Enrollment Pre-K - 12 Eligible Students Transported Percentage of Enrollment Transported # Non-Eligible Students Transported # of Teen Parent Students Transported # Hazardous Walking Students Transported # of Students with Disabilities Transported (weighted)	5,448 2,082 38% 465 0 0	District Demographics Area (square miles) Population (per square mile) Road Miles - Paved miles - Nonpaved miles Total	1,118 36 738 416 1,154
School Bus Inventory Statistics		Transportation Characteristics	
Total Buses	86	# of Bus Stop Locations	1,205
Daily	76	Staggered School Start Times to	
Spare	8	Accommodate Buses	Yes
Removed from Service	0	# of Positions with Primarily	
Other	0	Supervisory Duties	3
Activity (Yellow School Bus)	2	# of Bus Drivers	46
Multi-function School Activity Buses (MFSAB)	0	# of Attendants	11
Diesel	86	# of Technicians	3
Gasoline	0	# of Additional Fleet Maintenance	
Compressed Natural Gas (CNG)	0	Positions	0
Liquid Propane (LP)	0	# of Substitute Bus Drivers	16
Electric	0	# of Additional Operations	
With Lift	12	Positions	0
With A/C	47	# of Positions with Primarily Clerical	
With no seat belts	4	Duties	3
With Lap Belts	82		
With Lap/Shoulder Belts	0	District Funding Summary	* 4 • 4 = • • • •
B 15 330 0		Total Allocation (base plus ESE)	\$1,345,302
Buses and Facilities Summary	50	ESE Allocation	\$172,655
Buses in Daily Service on FEFP Report	52	Average Bus Occupancy	51.47
# of Fuel Sites	5	Average Bus Occupancy Index	0.9347
# of Bus Maintenance Facilities	1	Florida Price Level Index	0.9947
# of Bus Compounds	270/	Annual Allocation per Student	\$446
Percentage of Fleet Compounded Annual School Bus Miles Traveled	37%	Annual Supplement per Weighted	¢4 E04
- Route Miles	570,061	Student with Disabilities	\$1,591
- Field/Activity Trip Miles	34,340	Expenditures Summary	
Total Miles	604,401	Total Bus Purchases	\$0
Total Willes	004,401	Total Salaries and Benefits	\$2,358,896
		Other Transportation Operating	Ψ2,000,090
		Expenditures	\$672,264
		Total Transportation Operating	ψυ ι Ζ, Ζυ4
		Expenditures (Excluding Bus Purchases)	\$3,031,160
		Experiences (Excluding bus Fulchases)	ψυ,υυ 1, 100

Liberty (39) Fiscal Year 2020-21

Mr. Kevin Williams, Director of Facilities Maintenance and Transportation

12926 Northwest County Road 12

Bristol, Florida 32321 Phone: 850-643-5242

Email: kevin.williams@lcsb.org

General Information Enrollment Pre-K - 12 Eligible Students Transported Percentage of Enrollment Transported # Non-Eligible Students Transported # of Teen Parent Students Transported # Hazardous Walking Students Transported # of Students with Disabilities Transported (weighted)	1,273 332 26% 112 0 0	District Demographics Area (square miles) Population (per square mile) Road Miles - Paved miles - Nonpaved miles Total	836 10 230 107 337
School Bus Inventory Statistics		Transportation Characteristics	
Total Buses	17	# of Bus Stop Locations	180
Daily	9	Staggered School Start Times to	
Spare	0	Accommodate Buses	Yes
Removed from Service	0	# of Positions with Primarily	
Other	2	Supervisory Duties	0
Activity (Yellow School Bus)	6	# of Bus Drivers	8
Multi-function School Activity Buses (MFSAB)	0	# of Attendants	0
Diesel	17	# of Technicians	1
Gasoline	0	# of Additional Fleet Maintenance	
Compressed Natural Gas (CNG)	0	Positions	1
Liquid Propane (LP)	0	# of Substitute Bus Drivers	0
Electric	0	# of Additional Operations	•
With Lift	1	Positions	0
With A/C	15	# of Positions with Primarily Clerical	0
With Lon Bolto	1 16	Duties	0
With Lap Shoulder Bolts	0	District Funding Summany	
With Lap/Shoulder Belts	U	District Funding Summary Total Allocation (base plus ESE)	\$245,512
Buses and Facilities Summary		ESE Allocation	\$41,254
Buses in Daily Service on FEFP Report	11	Average Bus Occupancy	45.75
# of Fuel Sites	1	Average Bus Occupancy Index	0.9184
# of Bus Maintenance Facilities	1	Florida Price Level Index	0.9889
# of Bus Compounds	1	Annual Allocation per Student	\$442
Percentage of Fleet Compounded	90%	Annual Supplement per Weighted	Ψ
Annual School Bus Miles Traveled		Student with Disabilities	\$1,577
- Route Miles	127,980		* /-
- Field/Activity Trip Miles	15,000	Expenditures Summary	
Total Miles	142,980	Total Bus Purchases	\$0
		Total Salaries and Benefits	\$457,717
		Other Transportation Operating	
		Expenditures	\$149,925
		Total Transportation Operating	
		Expenditures (Excluding Bus Purchases)	\$607,642

Madison (40) Fiscal Year 2020-21

Madison (40)Mr. Travis Jones, Transportation Director 210 Northeast Duval Avenue Madison, Florida 32340

Phone: 850-973-1546

Email: travis.jones@mcsbfl.us

General Information		District Demographics	
Enrollment Pre-K - 12	2,425	Area (square miles)	692
Eligible Students Transported	835	Population (per square mile)	28
Percentage of Enrollment Transported	34%	Road Miles	
# Non-Eligible Students Transported	100	- Paved miles	315
# of Teen Parent Students Transported	0	- Nonpaved miles	425
# Hazardous Walking Students Transported	0	Total	740
# of Students with Disabilities Transported			
(weighted)	20		
School Bus Inventory Statistics		Transportation Characteristics	
Total Buses	45	# of Bus Stop Locations	1,289
Daily	45	Staggered School Start Times to	1,209
Spare	0	Accommodate Buses	No
Removed from Service		# of Positions with Primarily	INU
Other	0		1
	0	Supervisory Duties	1
Activity (Yellow School Bus)	0	# of Bus Drivers	27
Multi-function School Activity Buses (MFSAB)	0	# of Attendants	3
Diesel	45	# of Technicians	3
Gasoline	0	# of Additional Fleet Maintenance	•
Compressed Natural Gas (CNG)	0	Positions	0
Liquid Propane (LP)	0	# of Substitute Bus Drivers	0
Electric	0	# of Additional Operations	
With Lift	4	Positions	0
With A/C	23	# of Positions with Primarily Clerical	
With no seat belts	12	Duties	1
With Lap Belts	33		
With Lap/Shoulder Belts	0	District Funding Summary	
		Total Allocation (base plus ESE)	\$530,890
Buses and Facilities Summary		ESE Allocation	\$38,614
Buses in Daily Service on FEFP Report	28	Average Bus Occupancy	39.24
# of Fuel Sites	1	Average Bus Occupancy Index	0.9000
# of Bus Maintenance Facilities	1	Florida Price Level Index	0.9854
# of Bus Compounds	1	Annual Allocation per Student	\$416
Percentage of Fleet Compounded	75%	Annual Supplement per Weighted	
Annual School Bus Miles Traveled		Student with Disabilities	\$1,484
- Route Miles	487,750		
- Field/Activity Trip Miles	84,000	Expenditures Summary	
Total Miles	571,750	Total Bus Purchases	\$0
		Total Salaries and Benefits	\$980,509
		Other Transportation Operating	
		Expenditures	\$299,626
		Total Transportation Operating	
		Expenditures (Excluding Bus Purchases)	\$1,280,135

Manatee (41) Fiscal Year 2020-21

Mr. Jamie Warrington, Transportation Director 1 Matzke Way

Bradenton, Florida 34208

Phone: 941-708-8800, Ext. 44118 Email: warringtonj@manateeschools.net

General Information		District Demographics	
Enrollment Pre-K - 12	49,181	Area (square miles)	741
Eligible Students Transported	10,976	Population (per square mile)	442
Percentage of Enrollment Transported	22%	Road Miles	
# Non-Eligible Students Transported	963	- Paved miles	1,714
# of Teen Parent Students Transported	7	- Nonpaved miles	69
# Hazardous Walking Students Transported	55	Total	1,783
# of Students with Disabilities Transported			
(weighted)	333		
School Bus Inventory Statistics		Transportation Characteristics	
Total Buses	277	# of Bus Stop Locations	1,499
Daily	277	Staggered School Start Times to	1,100
Spare	0	Accommodate Buses	Yes
Removed from Service	0	# of Positions with Primarily	
Other	0	Supervisory Duties	9
Activity (Yellow School Bus)	0	# of Bus Drivers	132
Multi-function School Activity Buses (MFSAB)	0	# of Attendants	136
Diesel	277	# of Technicians	21
Gasoline	0	# of Additional Fleet Maintenance	
Compressed Natural Gas (CNG)	0	Positions	4
Liquid Propane (LP)	0	# of Substitute Bus Drivers	0
Electric	0	# of Additional Operations	-
With Lift	60	Positions	14
With A/C	271	# of Positions with Primarily Clerical	
With no seat belts	0	Duties	8
With Lap Belts	277		
With Lap/Shoulder Belts	0	District Funding Summary	
1	-	Total Allocation (base plus ESE)	\$7,129,187
Buses and Facilities Summary		ESE Allocation \	\$598,640
Buses in Daily Service on FEFP Report	179	Average Bus Occupancy	74.93
# of Fuel Sites	1	Average Bus Occupancy Index	1.0011
# of Bus Maintenance Facilities	1	Florida Price Level Index	1.0048
# of Bus Compounds	1	Annual Allocation per Student	\$405
Percentage of Fleet Compounded	83%	Annual Supplement per Weighted	
Annual School Bus Miles Traveled		Student with Disabilities	\$1,447
- Route Miles	3,451,889		
- Field/Activity Trip Miles	11,536	Expenditures Summary	
Total Miles	3,463,425	Total Bus Purchases	\$2,198,466
		Total Salaries and Benefits	\$11,596,376
		Other Transportation Operating	
		Expenditures	\$3,225,665
		Total Transportation Operating	
		Expenditures (Excluding Bus Purchases)	\$14,822,041

Marion (42) Fiscal Year 2020-21

Ms. Rebecca Rora, Transportation Director 5470 Northwest Gainesville Road

Ocala, Florida 34475 Phone: 352-671-7022

Email: rebecca.rora@marion.k12.fl.us

General Information		District Demographics	
Enrollment Pre-K - 12	41,177	Area (square miles)	1,579
Eligible Students Transported	14,029	Population (per square mile)	211
Percentage of Enrollment Transported	34%	Road Miles	
# Non-Eligible Students Transported	1,236	- Paved miles	3,119
# of Teen Parent Students Transported	2	- Nonpaved miles	400
# Hazardous Walking Students Transported	0	Total	3,519
# of Students with Disabilities Transported			,
(weighted)	878		
School Bus Inventory Statistics		Transportation Characteristics	
Total Buses	423	# of Bus Stop Locations	2,765
Daily	249	Staggered School Start Times to	2,703
•	249 5	Accommodate Buses	Yes
Spare Removed from Service	0		168
		# of Positions with Primarily	04
Other	169	Supervisory Duties # of Bus Drivers	21
Activity (Yellow School Bus)	0		241
Multi-function School Activity Buses (MFSAB)	0	# of Attendants	122
Diesel	408	# of Technicians	26
Gasoline	15	# of Additional Fleet Maintenance	0
Compressed Natural Gas (CNG)	0	Positions	3
Liquid Propane (LP)	0	# of Substitute Bus Drivers	0
Electric	0	# of Additional Operations	_
With Lift	95	Positions	5
With A/C	365	# of Positions with Primarily Clerical	_
With no seat belts	54	Duties	5
With Lap Belts	365		
With Lap/Shoulder Belts	4	District Funding Summary	
		Total Allocation (base plus ESE)	\$10,477,715
Buses and Facilities Summary		ESE Allocation	\$1,987,343
Buses in Daily Service on FEFP Report	258	Average Bus Occupancy	72.36
# of Fuel Sites	6	Average Bus Occupancy Index	0.9938
# of Bus Maintenance Facilities	4	Florida Price Level Index	0.9926
# of Bus Compounds	8	Annual Allocation per Student	\$420
Percentage of Fleet Compounded	100%	Annual Supplement per Weighted	
Annual School Bus Miles Traveled		Student with Disabilities	\$1,498
- Route Miles	5,916,780		
- Field/Activity Trip Miles	8,561	Expenditures Summary	
Total Miles	5,925,341	Total Bus Purchases	\$651,005
		Total Salaries and Benefits	\$15,469,107
		Other Transportation Operating	
		Expenditures	\$3,270,185
		Total Transportation Operating	
		Expenditures (Excluding Bus Purchases)	\$18,739,292

Martin (43) Fiscal Year 2020-21

Mr. Tom Hardin, Director of Transportation 2845 Southeast Dixie Highway

Stuart, Florida 34997

Phone: 772-219-1287, Ext. 36101 Email: hardint@martinschools.org

General Information		District Demographics	
Enrollment Pre-K - 12	18,240	Area (square miles)	556
Eligible Students Transported	4,216	Population (per square mile)	265
Percentage of Enrollment Transported	23%	Road Miles	
# Non-Eligible Students Transported	70	- Paved miles	590
# of Teen Parent Students Transported	0	- Nonpaved miles	15
# Hazardous Walking Students Transported	135	Total	605
# of Students with Disabilities Transported			
(weighted)	95		
School Bus Inventory Statistics		Transportation Characteristics	
Total Buses	112	# of Bus Stop Locations	2,859
Daily	96	Staggered School Start Times to	_,
Spare	11	Accommodate Buses	Yes
Removed from Service	5	# of Positions with Primarily	
Other	0	Supervisory Duties	4
Activity (Yellow School Bus)	0	# of Bus Drivers	65
Multi-function School Activity Buses (MFSAB)	0	# of Attendants	22
Diesel	112	# of Technicians	5
Gasoline	0	# of Additional Fleet Maintenance	· ·
Compressed Natural Gas (CNG)	0	Positions	1
Liquid Propane (LP)	0	# of Substitute Bus Drivers	8
Electric	0	# of Additional Operations	ŭ
With Lift	16	Positions	4
With A/C	112	# of Positions with Primarily Clerical	·
With no seat belts	0	Duties	1
With Lap Belts	112	Balloc	·
With Lap/Shoulder Belts	0	District Funding Summary	
That Eap, enounded Botto	ŭ	Total Allocation (base plus ESE)	\$2,826,831
Buses and Facilities Summary		ESE Allocation	\$233,422
Buses in Daily Service on FEFP Report	64	Average Bus Occupancy	86.54
# of Fuel Sites	1	Average Bus Occupancy Index	1.0340
# of Bus Maintenance Facilities	1	Florida Price Level Index	1.0123
# of Bus Compounds	1	Annual Allocation per Student	\$424
Percentage of Fleet Compounded	100%	Annual Supplement per Weighted	Ψ121
Annual School Bus Miles Traveled	10070	Student with Disabilities	\$1,515
- Route Miles	1,442,826	Stadont With Bloadintios	Ψ1,010
- Field/Activity Trip Miles	39,034	Expenditures Summary	
Total Miles	1,481,860	Total Bus Purchases	\$568,665
rotal miles	1,101,000	Total Salaries and Benefits	\$4,455,772
		Other Transportation Operating	Ţ.,.OO,Z
		Expenditures	\$1,264,041
		Total Transportation Operating	Ţ., <u>-</u> Ţ.,Ţ.
		Expenditures (Excluding Bus Purchases)	\$5,719,813
		Experience (Excluding Due Faronaces)	ψο,,, το,ο το

Monroe (44) Fiscal Year 2020-21

Mr. Jason Thomason, Transportation Supervisor 5330 Second Ave

Key West, Florida 33040

Phone: 305-293-1400, Ext. 53400

Email: jason.thomason@keysschools.com

General Information Enrollment Pre-K - 12 Eligible Students Transported Percentage of Enrollment Transported # Non-Eligible Students Transported # of Teen Parent Students Transported # Hazardous Walking Students Transported # of Students with Disabilities Transported	8,547 1,830 21% 600 0	District Demographics Area (square miles) Population (per square mile) Road Miles - Paved miles - Nonpaved miles Total	997 74 511 20 531
School Bus Inventory Statistics Total Buses Daily Spare Removed from Service	58 54 0 0	Transportation Characteristics # of Bus Stop Locations Staggered School Start Times to Accommodate Buses # of Positions with Primarily	458 Yes
Other Activity (Yellow School Bus) Multi-function School Activity Buses (MFSAB)	0 4 0	Supervisory Duties # of Bus Drivers # of Attendants	1 34 18
Diesel Gasoline Compressed Natural Gas (CNG) Liquid Propane (LP)	58 0 0 0	# of Technicians # of Additional Fleet Maintenance Positions # of Substitute Bus Drivers	4 2 1
Electric With Lift With A/C With no seat belts	0 9 57 0	# of Additional Operations Positions # of Positions with Primarily Clerical Duties	5 3
With Lap Belts With Lap/Shoulder Belts	58 0	District Funding Summary Total Allocation (base plus ESE)	\$1,055,719
Buses and Facilities Summary Buses in Daily Service on FEFP Report # of Fuel Sites # of Bus Maintenance Facilities # of Bus Compounds Percentage of Fleet Compounded	36 4 3 4 100%	ESE Allocation Average Bus Occupancy Average Bus Occupancy Index Florida Price Level Index Annual Allocation per Student Annual Supplement per Weighted	\$167,823 61.00 0.9617 1.0249 \$398
Annual School Bus Miles Traveled - Route Miles - Field/Activity Trip Miles	661,035 18,466	Student with Disabilities Expenditures Summary	\$1,421
Total Miles	679,501	Total Bus Purchases Total Salaries and Benefits Other Transportation Operating	\$514,744 \$3,362,706
		Expenditures Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$763,289 \$4,125,995

Nassau (45) Fiscal Year 2020-21

Mr. Brad Underhill, Director of Transportation 86260 Goodbread Road Yulee, Florida 32097

Phone: 904-225-0127, Ext. 8202 Email: underhillbr@nassau.k12.fl.us

General Information Enrollment Pre-K - 12 Eligible Students Transported Percentage of Enrollment Transported # Non-Eligible Students Transported # of Teen Parent Students Transported # Hazardous Walking Students Transported # of Students with Disabilities Transported (weighted)	11,898 4,663 39% 0 0 0	District Demographics Area (square miles) Population (per square mile) Road Miles - Paved miles - Nonpaved miles Total	652 114 490 193 683
School Bus Inventory Statistics		Transportation Characteristics	
Total Buses	124	# of Bus Stop Locations	1,787
Daily	97	Staggered School Start Times to	
Spare	10	Accommodate Buses	Yes
Removed from Service	17	# of Positions with Primarily	
Other	0	Supervisory Duties	1
Activity (Yellow School Bus)	0	# of Bus Drivers	79
Multi-function School Activity Buses (MFSAB)	0	# of Attendants	21
Diesel	122	# of Technicians	6
Gasoline	2	# of Additional Fleet Maintenance	
Compressed Natural Gas (CNG)	0	Positions	1
Liquid Propane (LP)	0	# of Substitute Bus Drivers	0
Electric	0	# of Additional Operations	_
With Lift	16	Positions	2
With A/C	121	# of Positions with Primarily Clerical	
With no seat belts	4	Duties	1
With Lap Belts	120	D: 4: 45 0	
With Lap/Shoulder Belts	0	District Funding Summary	#0 477 070
Duran and Facilities Ourses		Total Allocation (base plus ESE)	\$3,177,876
Buses and Facilities Summary	74	ESE Allocation	\$352,764
Buses in Daily Service on FEFP Report # of Fuel Sites	71 4	Average Bus Occupancy	79.09 1.0129
# of Bus Maintenance Facilities	4	Average Bus Occupancy Index Florida Price Level Index	1.0045
# of Bus Compounds	4	Annual Allocation per Student	\$448
Percentage of Fleet Compounded	95%	Annual Supplement per Weighted	440
Annual School Bus Miles Traveled	9370	Student with Disabilities	\$1,600
- Route Miles	1,278,223	Student with Disabilities	Ψ1,000
- Field/Activity Trip Miles	47,493	Expenditures Summary	
Total Miles	1,325,716	Total Bus Purchases	\$328,548
rotal miles	1,020,110	Total Salaries and Benefits	\$3,826,830
		Other Transportation Operating	, ,
		Expenditures	\$971,463
		Total Transportation Operating	. ,
		Expenditures (Excluding Bus Purchases)	\$4,798,293
		· · · · · · · · · · · · · · · · · · ·	

Okaloosa (46) Fiscal Year 2020-21 Mr. Jay McInnis, Program Director

Mr. Jay McInnis, Program Director 1978 Lewis Turner Boulevard Fort Walton Beach, Florida 32547 Phone: 850-833-3555 ext. 46207 Email: mcinnisj@okaloosaschools.com

General Information Enrollment Pre-K - 12	31,614	District Demographics Area (square miles)	936
Eligible Students Transported	9,865	Population (per square mile)	196
Percentage of Enrollment Transported	31%	Road Miles	4 407
# Non-Eligible Students Transported	1,923	- Paved miles	1,197
# of Teen Parent Students Transported	0	- Nonpaved miles	170
# Hazardous Walking Students Transported	639	Total	1,367
# of Students with Disabilities Transported	077		
(weighted)	677		
School Bus Inventory Statistics		Transportation Characteristics	
Total Buses	225	# of Bus Stop Locations	4,946
Daily	177	Staggered School Start Times to	.,0.0
Spare	48	Accommodate Buses	Yes
Removed from Service	0	# of Positions with Primarily	
Other	0	Supervisory Duties	3
Activity (Yellow School Bus)	0	# of Bus Drivers	153
Multi-function School Activity Buses (MFSAB)	0	# of Attendants	0
Diesel	225	# of Technicians	13
Gasoline	0	# of Additional Fleet Maintenance	
Compressed Natural Gas (CNG)	0	Positions	0
Liquid Propane (LP)	0	# of Substitute Bus Drivers	2
Electric	0	# of Additional Operations	_
With Lift	44	Positions	14
With A/C	74	# of Positions with Primarily Clerical	
With no seat belts	92	Duties	0
With Lap Belts	133		-
With Lap/Shoulder Belts	0	District Funding Summary	
Thur Daprenedition Dens	•	Total Allocation (base plus ESE)	\$6,722,599
Buses and Facilities Summary		ESE Allocation	\$1,255,987
Buses in Daily Service on FEFP Report	183	Average Bus Occupancy	69.54
# of Fuel Sites	5	Average Bus Occupancy Index	0.9858
# of Bus Maintenance Facilities	3	Florida Price Level Index	1.0051
# of Bus Compounds	5	Annual Allocation per Student	\$405
Percentage of Fleet Compounded	96%	Annual Supplement per Weighted	,
Annual School Bus Miles Traveled		Student with Disabilities	\$1,446
- Route Miles	2,375,439		* , -
- Field/Activity Trip Miles	54,854	Expenditures Summary	
Total Miles	2,430,293	Total Bus Purchases	\$3,846,624
	, ,	Total Salaries and Benefits	\$10,386,862
		Other Transportation Operating	,
		Expenditures	\$2,117,546
		Total Transportation Operating	
		Expenditures (Excluding Bus Purchases)	\$12,504,408
		. , , ,	

Okeechobee (47) Fiscal Year 2020-21

Ms. Nicole Havee, Supervisor of Transportation 3150 Northwest Tenth Terrace Okeechobee, Florida 34972 Phone: 863-462-5146, Ext. 1211

Email: nicole.havee@okee.k12.fl.us

General Information Enrollment Pre-K - 12 Eligible Students Transported Percentage of Enrollment Transported # Non-Eligible Students Transported # of Teen Parent Students Transported # Hazardous Walking Students Transported # of Students with Disabilities Transported (weighted)	6,263 2,309 37% 545 2 57	District Demographics Area (square miles) Population (per square mile) Road Miles - Paved miles - Nonpaved miles Total	774 52 414 18 432
School Bus Inventory Statistics		Transportation Characteristics	
Total Buses	73	# of Bus Stop Locations	570
Daily	44	Staggered School Start Times to	
Spare	24	Accommodate Buses	Yes
Removed from Service	0	# of Positions with Primarily	
Other	0	Supervisory Duties	2
Activity (Yellow School Bus)	5	# of Bus Drivers	39
Multi-function School Activity Buses (MFSAB)	0	# of Attendants	6
Diesel	65	# of Technicians	2
Gasoline	8	# of Additional Fleet Maintenance	
Compressed Natural Gas (CNG)	0	Positions	2
Liquid Propane (LP)	0	# of Substitute Bus Drivers	0
Electric	0	# of Additional Operations	
With Lift	12	Positions	2
With A/C	69	# of Positions with Primarily Clerical	
With no seat belts	0	Duties	1
With Lap Belts	71		
With Lap/Shoulder Belts	2	District Funding Summary	
		Total Allocation (base plus ESE)	\$1,562,314
Buses and Facilities Summary		ESE Allocation	\$175,523
Buses in Daily Service on FEFP Report	45	Average Bus Occupancy	64.13
# of Fuel Sites	1	Average Bus Occupancy Index	0.9705
# of Bus Maintenance Facilities	1	Florida Price Level Index	1.0020
# of Bus Compounds	2	Annual Allocation per Student	\$418
Percentage of Fleet Compounded	80%	Annual Supplement per Weighted	
Annual School Bus Miles Traveled		Student with Disabilities	\$1,494
- Route Miles	742,075		
 Field/Activity Trip Miles 	218,282	Expenditures Summary	
Total Miles	960,357	Total Bus Purchases	\$686,856
		Total Salaries and Benefits	\$2,011,010
		Other Transportation Operating	
		Expenditures	\$650,312
		Total Transportation Operating	
		Expenditures (Excluding Bus Purchases)	\$2,661,322

Fiscal Year 2020-21

\$75,363,037

Orange (48)

Mr. Bill Wen, Senior Director of Transportation 6721 Hanging Moss Road

Orlando, Florida 32807 Phone: 407-317-3816 Email: william.wen@ocps.net

General Information	100.051	District Demographics	
Enrollment Pre-K - 12	199,851	Area (square miles)	908
Eligible Students Transported	24,690	Population (per square mile)	1,288
Percentage of Enrollment Transported	12%	Road Miles	4.000
# Non-Eligible Students Transported	363	- Paved miles	4,228
# of Teen Parent Students Transported	24	- Nonpaved miles	92
# Hazardous Walking Students Transported	336	Total	4,320
# of Students with Disabilities Transported	004		
(weighted)	801		
School Bus Inventory Statistics		Transportation Characteristics	
Total Buses	1,113	# of Bus Stop Locations	8,788
Daily	989	Staggered School Start Times to	
Spare	111	Accommodate Buses	Yes
Removed from Service	3	# of Positions with Primarily	
Other	1	Supervisory Duties	9
Activity (Yellow School Bus)	9	# of Bus Drivers	753
Multi-function School Activity Buses (MFSAB)	0	# of Attendants	260
Diesel	1,113	# of Technicians	57
Gasoline	0	# of Additional Fleet Maintenance	
Compressed Natural Gas (CNG)	0	Positions	19
Liquid Propane (LP)	0	# of Substitute Bus Drivers	8
Electric	0	# of Additional Operations	
With Lift	130	Positions	75
With A/C	1,104	# of Positions with Primarily Clerical	
With no seat belts	5	Duties	36
With Lap Belts	1,108		
With Lap/Shoulder Belts	0	District Funding Summary	
		Total Allocation (base plus ESE)	\$30,535,040
Buses and Facilities Summary		ESE Allocation	\$2,881,910
Buses in Daily Service on FEFP Report	703	Average Bus Occupancy	77.93
# of Fuel Sites	6	Average Bus Occupancy Index	1.0096
# of Bus Maintenance Facilities	4	Florida Price Level Index	1.0100
# of Bus Compounds	6	Annual Allocation per Student	\$408
Percentage of Fleet Compounded	100%	Annual Supplement per Weighted	
Annual School Bus Miles Traveled		Student with Disabilities	\$1,455
- Route Miles	13,092,058		
- Field/Activity Trip Miles	250,962	Expenditures Summary	
Total Miles	13,343,020	Total Bus Purchases	\$10,651,060
		Total Salaries and Benefits	\$63,547,766
		Other Transportation Operating	
		Expenditures	\$11,815,271
		Total Transportation Operating	
			#75 000 007

Expenditures (Excluding Bus Purchases)

Osceola (49) Fiscal Year 2020-21

Osceola (49)
Mr. Arby Creach, Director of Transportation
401 Simpson Road
Kissimmee, Florida 34744
Phone:407-518-4550

Email: arby.creach@osceolaschools.net

General Information Enrollment Pre-K - 12 Eligible Students Transported Percentage of Enrollment Transported # Non-Eligible Students Transported # of Teen Parent Students Transported # Hazardous Walking Students Transported # of Students with Disabilities Transported (weighted)	68,640 13,491 20% 337 3 413	District Demographics Area (square miles) Population (per square mile) Road Miles - Paved miles - Nonpaved miles Total	1,322 209 1,333 60 1,393
,			
School Bus Inventory Statistics Total Buses Daily	413 390	Transportation Characteristics # of Bus Stop Locations Staggered School Start Times to	4,000
Spare	23	Accommodate Buses	Yes
Removed from Service	0	# of Positions with Primarily	
Other	0	Supervisory Duties	4
Activity (Yellow School Bus)	0	# of Bus Drivers	268
Multi-function School Activity Buses (MFSAB)	0	# of Attendants	129
Diesel	413	# of Technicians	17
Gasoline	0	# of Additional Fleet Maintenance	_
Compressed Natural Gas (CNG)	0	Positions	2
Liquid Propane (LP)	0	# of Substitute Bus Drivers	0
Electric	0	# of Additional Operations	0.4
With Lift	85	Positions	31
With A/C	306	# of Positions with Primarily Clerical	0.5
With Lon Balta	0	Duties	25
With Lap Belts	408	District Funding Summany	
With Lap/Shoulder Belts	5	District Funding Summary	¢40 006 444
Puggs and Escilities Summany		Total Allocation (base plus ESE) ESE Allocation	\$12,236,144 \$2,090,137
Buses and Facilities Summary Buses in Daily Service on FEFP Report	276	Average Bus Occupancy	φ2,090,137 78.61
# of Fuel Sites	4	Average Bus Occupancy Index	1.0115
# of Bus Maintenance Facilities	3	Florida Price Level Index	1.0050
# of Bus Compounds	3	Annual Allocation per Student	\$411
Percentage of Fleet Compounded	100%	Annual Supplement per Weighted	Ψ+11
Annual School Bus Miles Traveled	10070	Student with Disabilities	\$1,469
- Route Miles	5,002,310	Ctadent With Disabilities	Ψ1,400
- Field/Activity Trip Miles	78,000	Expenditures Summary	
Total Miles	5,080,310	Total Bus Purchases	\$3,356,708
	-,,	Total Salaries and Benefits	\$17,880,548
		Other Transportation Operating	, , , , , , , , , ,
		Expenditures	\$4,099,967
		Total Transportation Operating	. , , , , -
		Expenditures (Excluding Bus Purchases)	\$21,980,515

Mr. Shane Searchwell, Director of Transportation Services

2775 Homewood Road

West Palm Beach, Florida 33406

Phone: 561-242-8300

Email: shane.searchwell@palmbeachschools.org

General Information Enrollment Pre-K - 12 Eligible Students Transported Percentage of Enrollment Transported # Non-Eligible Students Transported # of Teen Parent Students Transported # Hazardous Walking Students Transported # of Students with Disabilities Transported (weighted)	188,832 18,868 10% 1,807 0 187	District Demographics Area (square miles) Population (per square mile) Road Miles - Paved miles - Nonpaved miles Total	2,034 656 3,289 143 3,432
School Bus Inventory Statistics Total Buses	990	Transportation Characteristics # of Bus Stop Locations	11,868
Daily	814	Staggered School Start Times to	
Spare	82	Accommodate Buses	Yes
Removed from Service	50	# of Positions with Primarily	
Other	8	Supervisory Duties	20
Activity (Yellow School Bus)	36	# of Bus Drivers	669
Multi-function School Activity Buses (MFSAB)	0	# of Attendants	228
Diesel	990	# of Technicians	49
Gasoline	0	# of Additional Fleet Maintenance	
Compressed Natural Gas (CNG)	0	Positions	7
Liquid Propane (LP)	0	# of Substitute Bus Drivers	0
Electric	0	# of Additional Operations	
With Lift	285	Positions	74
With A/C	928	# of Positions with Primarily Clerical	0
With Lon Bolts	31	Duties	0
With Lap Schoulder Bolts	959	District Funding Summany	
With Lap/Shoulder Belts	0	District Funding Summary Total Allocation (base plus ESE)	\$28,816,294
Buses and Facilities Summary		ESE Allocation	\$5,888,731
Buses in Daily Service on FEFP Report	625	Average Bus Occupancy	76.63
# of Fuel Sites	6	Average Bus Occupancy Index	1.0059
# of Bus Maintenance Facilities	6	Florida Price Level Index	1.0186
# of Bus Compounds	6	Annual Allocation per Student	\$409
Percentage of Fleet Compounded	100%	Annual Supplement per Weighted	V .00
Annual School Bus Miles Traveled		Student with Disabilities	\$1,459
- Route Miles	8,895,586		, ,
- Field/Activity Trip Miles	92,863	Expenditures Summary	
Total Miles	8,988,449	Total Bus Purchases	\$0
		Total Salaries and Benefits	\$42,163,043
		Other Transportation Operating	
		Expenditures	\$5,455,462
		Total Transportation Operating	
		Expenditures (Excluding Bus Purchases)	\$47,618,505

Pasco (51) Fiscal Year 2020-21

Mr. Gary Sawyer, Director of Transportation 6807 Madison St, Port Richey, FL 34652

Port Richey, Florida 34668 Phone: 727-774-0450

Email: gsawyer@pasco.k12.fl.us

General Information Enrollment Pre-K - 12 Eligible Students Transported Percentage of Enrollment Transported # Non-Eligible Students Transported # of Teen Parent Students Transported # Hazardous Walking Students Transported	77,109 21,214 28% 2,873 7 1,711	District Demographics Area (square miles) Population (per square mile) Road Miles - Paved miles - Nonpaved miles Total	745 626 1,962 223 2,185
# of Students with Disabilities Transported (weighted)	1,107		
School Bus Inventory Statistics		Transportation Characteristics	
Total Buses	578	# of Bus Stop Locations	8,746
Daily	509	Staggered School Start Times to	
Spare Removed from Service	47 22	Accommodate Buses # of Positions with Primarily	Yes
Other	0	Supervisory Duties	11
Activity (Yellow School Bus)	0	# of Bus Drivers	472
Multi-function School Activity Buses (MFSAB)	0	# of Attendants	162
Diesel	472	# of Technicians	24
Gasoline	0	# of Additional Fleet Maintenance	
Compressed Natural Gas (CNG)	60	Positions	14
Liquid Propane (LP)	46	# of Substitute Bus Drivers	23
Electric	0	# of Additional Operations	00
With Lift	98	Positions # of Positions with Primarily Clarical	39
With A/C With no seat belts	343 0	# of Positions with Primarily Clerical Duties	18
With Lap Belts	578	Duties	10
With Lap/Shoulder Belts	0	District Funding Summary	
That Eap, enourder Belle	J	Total Allocation (base plus ESE)	\$17,552,342
Buses and Facilities Summary		ESE Allocation ,	\$2,460,055
Buses in Daily Service on FEFP Report	459	Average Bus Occupancy	77.50
# of Fuel Sites	7	Average Bus Occupancy Index	1.0084
# of Bus Maintenance Facilities	6	Florida Price Level Index	1.0032
# of Bus Compounds	6	Annual Allocation per Student	\$411
Percentage of Fleet Compounded	100%	Annual Supplement per Weighted	
Annual School Bus Miles Traveled	0.400.000	Student with Disabilities	\$1,467
- Route Miles	8,102,000	Francis ditamen Orangement	
- Field/Activity Trip Miles Total Miles	57,200 8,159,200	Expenditures Summary Total Bus Purchases	\$4,239,567
Total Willes	6,159,200	Total Salaries and Benefits	\$25,297,954
		Other Transportation Operating	Ψ20,231,304
		Expenditures	\$4,663,968
		Total Transportation Operating	+ -,300,000
		Expenditures (Excluding Bus Purchases)	\$29,961,922

Pinellas (52) Fiscal Year 2020-21

Mr. T. Mark Hagewood, Director of Transportation 11111 South Belcher Road

Largo, Florida 33773

Phone: 727-547-7100, Ext. 4898 Email: hagewoodt@pcsb.org

General Information Enrollment Pre-K - 12 Eligible Students Transported Percentage of Enrollment Transported # Non-Eligible Students Transported # of Teen Parent Students Transported # Hazardous Walking Students Transported # of Students with Disabilities Transported (weighted)	96,068 14,674 15% 634 21 399	District Demographics Area (square miles) Population (per square mile) Road Miles - Paved miles - Nonpaved miles Total	280 3,276 3,415 35 3,450
School Bus Inventory Statistics Total Buses Daily	680 605	Transportation Characteristics # of Bus Stop Locations Staggered School Start Times to	6,251
Spare Removed from Service	21 52	Accommodate Buses # of Positions with Primarily	Yes
Other	2	Supervisory Duties	21
Activity (Yellow School Bus)	0	# of Bus Drivers	412
Multi-function School Activity Buses (MFSAB)	0	# of Attendants	116
Diesel	532	# of Technicians	36
Gasoline	0	# of Additional Fleet Maintenance	40
Compressed Natural Gas (CNG) Liquid Propane (LP)	0 148	Positions # of Substitute Bus Drivers	10 18
Electric	0	# of Substitute Bus Drivers # of Additional Operations	10
With Lift	118	Positions	33
With A/C	680	# of Positions with Primarily Clerical	33
With no seat belts	0	Duties	8
With Lap Belts	680	2 455	
With Lap/Shoulder Belts	0	District Funding Summary	
·		Total Allocation (base plus ESE)	\$13,284,959
Buses and Facilities Summary		ESE Allocation	\$2,701,660
Buses in Daily Service on FEFP Report	412	Average Bus Occupancy	61.49
# of Fuel Sites	6	Average Bus Occupancy Index	0.9630
# of Bus Maintenance Facilities	5	Florida Price Level Index	1.0073
# of Bus Compounds	6	Annual Allocation per Student	\$386
Percentage of Fleet Compounded	100%	Annual Supplement per Weighted	44.070
Annual School Bus Miles Traveled	0.000.000	Student with Disabilities	\$1,379
- Route Miles	8,000,000	Francis ditures Cummon.	
- Field/Activity Trip Miles Total Miles	3,000,000 11,000,000	Expenditures Summary Total Bus Purchases	\$0
Total Willes	11,000,000	Total Salaries and Benefits	\$28,327,439
		Other Transportation Operating	Ψ20,021,409
		Expenditures	\$5,199,511
		Total Transportation Operating	45,100,011
		Expenditures (Excluding Bus Purchases)	\$33,526,950
		· · · · · · · · · · · · · · · · · · ·	•

Polk (53)

Mr. Rob Davis, Director of Support Services

P.O. Box 391

Bartow, Florida 33831

Phone: 863-534-7312, Ext. 118 Email: rob.davis@polk-fl.net

General Information Enrollment Pre-K - 12 Eligible Students Transported Percentage of Enrollment Transported # Non-Eligible Students Transported # of Teen Parent Students Transported # Hazardous Walking Students Transported # of Students with Disabilities Transported (weighted)	105,368 29,446 28% 2,151 14 0	District Demographics Area (square miles) Population (per square mile) Road Miles - Paved miles - Nonpaved miles Total	1,875 387 3,702 325 4,027
School Bus Inventory Statistics Total Buses Daily Spare Removed from Service Other Activity (Yellow School Bus) Multi-function School Activity Buses (MFSAB) Diesel Gasoline Compressed Natural Gas (CNG) Liquid Propane (LP) Electric With Lift With A/C With no seat belts With Lap Belts With Lap/Shoulder Belts Buses and Facilities Summary Buses in Daily Service on FEFP Report # of Fuel Sites # of Bus Maintenance Facilities # of Bus Compounds Percentage of Fleet Compounded Annual School Bus Miles Traveled - Route Miles - Field/Activity Trip Miles	663 563 96 3 1 0 0 646 0 2 15 0 128 655 3 660 0 555 7 3 0 0%	Transportation Characteristics # of Bus Stop Locations Staggered School Start Times to Accommodate Buses # of Positions with Primarily Supervisory Duties # of Bus Drivers # of Attendants # of Technicians # of Additional Fleet Maintenance Positions # of Substitute Bus Drivers # of Additional Operations Positions # of Positions with Primarily Clerical Duties District Funding Summary Total Allocation (base plus ESE) ESE Allocation Average Bus Occupancy Average Bus Occupancy Index Florida Price Level Index Annual Allocation per Student Annual Supplement per Weighted Student with Disabilities Expenditures Summary	5,165 Yes 20 529 166 39 10 27 73 5 \$24,258,352 \$3,500,633 82.80 1.0234 0.9987 \$419 \$1,496
Total Miles	9,234,855	Total Bus Purchases Total Salaries and Benefits Other Transportation Operating Expenditures Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$8,414,979 \$26,778,615 \$10,443,208 \$37,221,823

Putnam (54) Fiscal Year 2020-21

Ms. Sharon Spell, Director of Transportation 1400 North Highway 19 Palatka, Florida 32177

Phone: 386-329-0553, Ext. 222 Email: sspell@my.putnamschools.org

General Information Enrollment Pre-K - 12 Eligible Students Transported Percentage of Enrollment Transported # Non-Eligible Students Transported # of Teen Parent Students Transported # Hazardous Walking Students Transported # of Students with Disabilities Transported	10,319 3,534 34% 596 1 0	District Demographics Area (square miles) Population (per square mile) Road Miles - Paved miles - Nonpaved miles Total	722 103 695 1,118 1,813
School Bus Inventory Statistics		Transportation Characteristics	
Total Buses	124	# of Bus Stop Locations	2,061
Daily	88	Staggered School Start Times to	
Spare	27	Accommodate Buses	Yes
Removed from Service	8	# of Positions with Primarily	
Other	0	Supervisory Duties	2
Activity (Yellow School Bus)	1	# of Bus Drivers	69
Multi-function School Activity Buses (MFSAB)	0	# of Attendants	29
Diesel	118	# of Technicians	3
Gasoline	0	# of Additional Fleet Maintenance	
Compressed Natural Gas (CNG)	0	Positions	2
Liquid Propane (LP)	6	# of Substitute Bus Drivers	0
Electric	0	# of Additional Operations	
With Lift	24	Positions	9
With A/C	66	# of Positions with Primarily Clerical	
With no seat belts	16	Duties	1
With Lap Belts	108		
With Lap/Shoulder Belts	0	District Funding Summary	
		Total Allocation (base plus ESE)	\$2,499,344
Buses and Facilities Summary		ESE Allocation	\$337,759
Buses in Daily Service on FEFP Report	69	Average Bus Occupancy	68.20
# of Fuel Sites	3	Average Bus Occupancy Index	0.9821
# of Bus Maintenance Facilities	3	Florida Price Level Index	0.9955
# of Bus Compounds	3	Annual Allocation per Student	\$438
Percentage of Fleet Compounded	100%	Annual Supplement per Weighted	
Annual School Bus Miles Traveled		Student with Disabilities	\$1,562
- Route Miles	112,520		
- Field/Activity Trip Miles	57,113	Expenditures Summary	
Total Miles	169,633	Total Bus Purchases	\$109,919
		Total Salaries and Benefits	\$3,639,729
		Other Transportation Operating	**
		Expenditures	\$1,115,084
		Total Transportation Operating	04.754.040
		Expenditures (Excluding Bus Purchases)	\$4,754,813

St. Johns (55) Fiscal Year 2020-21

St. Johns (55)Mr. Alfred Pantano, Director of Transportation 30 Crookshank Drive

Saint Augustine, Florida 32084

Phone: 904-547-7810

Email: alfred.pantano@stjohns.k12.fl.us

General Information		District Demographics	
Enrollment Pre-K - 12	44,550	Area (square miles)	609
Eligible Students Transported	15,619	Population (per square mile)	322
Percentage of Enrollment Transported	35%	Road Miles	
# Non-Eligible Students Transported	1,155	- Paved miles	1,050
# of Teen Parent Students Transported	1	- Nonpaved miles	21
# Hazardous Walking Students Transported	446	Total	1,071
# of Students with Disabilities Transported			
(weighted)	490		
School Bus Inventory Statistics		Transportation Characteristics	
Total Buses	294	# of Bus Stop Locations	5,600
Daily	231	Staggered School Start Times to	
Spare	52	Accommodate Buses	Yes
Removed from Service	10	# of Positions with Primarily	
Other	1	Supervisory Duties	5
Activity (Yellow School Bus)	0	# of Bus Drivers	246
Multi-function School Activity Buses (MFSAB)	0	# of Attendants	59
Diesel	294	# of Technicians	10
Gasoline	0	# of Additional Fleet Maintenance	
Compressed Natural Gas (CNG)	0	Positions	3
Liquid Propane (LP)	0	# of Substitute Bus Drivers	12
Electric	0	# of Additional Operations	
With Lift	70	Positions	3
With A/C	262	# of Positions with Primarily Clerical	
With no seat belts	0	Duties	1
With Lap Belts	294		
With Lap/Shoulder Belts	0	District Funding Summary	
		Total Allocation (base plus ESE)	\$10,198,239
Buses and Facilities Summary		ESE Allocation	\$998,631
Buses in Daily Service on FEFP Report	230	Average Bus Occupancy	95.29
# of Fuel Sites	2	Average Bus Occupancy Index	1.0588
# of Bus Maintenance Facilities	2	Florida Price Level Index	1.0097
# of Bus Compounds	2	Annual Allocation per Student	\$448
Percentage of Fleet Compounded	33%	Annual Supplement per Weighted	
Annual School Bus Miles Traveled		Student with Disabilities	\$1,599
- Route Miles	4,180,000		
- Field/Activity Trip Miles	40,000	Expenditures Summary	
Total Miles	4,220,000	Total Bus Purchases	\$6,122,810
		Total Salaries and Benefits	\$14,653,325
		Other Transportation Operating	
		Expenditures	\$3,498,845
		Total Transportation Operating	
		Expenditures (Excluding Bus Purchases)	\$18,152,170

Mr. Jacunti Ephrom (Prince), Director of Transportation 325 North West Commerce Park Drive

Port St. Lucie, Florida 34986

Phone: 772-344-4474

Email: jacunti.ephfrom@stlucieschools.org

General Information		District Demographics	
Enrollment Pre-K - 12	41,779	Area (square miles)	572
Eligible Students Transported	10,691	Population (per square mile)	490
Percentage of Enrollment Transported	26%	Road Miles	
# Non-Eligible Students Transported	96	- Paved miles	1,539
# of Teen Parent Students Transported	3	- Nonpaved miles	57
# Hazardous Walking Students Transported	212	Total	1,596
# of Students with Disabilities Transported			
(weighted)	623		
School Bus Inventory Statistics		Transportation Characteristics	
Total Buses	378	# of Bus Stop Locations	2,921
Daily	353	Staggered School Start Times to	_,
Spare	11	Accommodate Buses	Yes
Removed from Service	1	# of Positions with Primarily	
Other	0	Supervisory Duties	16
Activity (Yellow School Bus)	13	# of Bus Drivers	296
Multi-function School Activity Buses (MFSAB)	0	# of Attendants	68
Diesel	378	# of Technicians	16
Gasoline	0	# of Additional Fleet Maintenance	
Compressed Natural Gas (CNG)	0	Positions	3
Liquid Propane (LP)	0	# of Substitute Bus Drivers	0
Electric	0	# of Additional Operations	
With Lift	78	Positions	14
With A/C	378	# of Positions with Primarily Clerical	
With no seat belts	0	Duties	5
With Lap Belts	227		
With Lap/Shoulder Belts	151	District Funding Summary	
·		Total Allocation (base plus ESE)	\$10,344,749
Buses and Facilities Summary		ESE Allocation	\$1,591,948
Buses in Daily Service on FEFP Report	304	Average Bus Occupancy	66.74
# of Fuel Sites	2	Average Bus Occupancy Index	0.9779
# of Bus Maintenance Facilities	2	Florida Price Level Index	1.0082
# of Bus Compounds	3	Annual Allocation per Student	\$395
Percentage of Fleet Compounded	100%	Annual Supplement per Weighted	
Annual School Bus Miles Traveled		Student with Disabilities	\$1,411
- Route Miles	5,698,346		
- Field/Activity Trip Miles	39,969	Expenditures Summary	
Total Miles	5,738,315	Total Bus Purchases	\$3,356,032
		Total Salaries and Benefits	\$18,081,209
		Other Transportation Operating	
		Expenditures	\$4,462,237
		Total Transportation Operating	
		Expenditures (Excluding Bus Purchases)	\$22,543,446

Santa Rosa (57)

Ms. Virginia Sutler, Director of Transportation 6544 Firehouse Road

Milton, Florida 32570 Phone: 850-983-5129

Email: sutlerv@santarosa.k12.fl.us

General Information		District Demographics	
Enrollment Pre-K - 12	27,770	Area (square miles)	1,016
Eligible Students Transported	11,240	Population (per square mile)	152
Percentage of Enrollment Transported	41%	Road Miles	
# Non-Eligible Students Transported	2,617	- Paved miles	1,639
# of Teen Parent Students Transported	0	- Nonpaved miles	95
# Hazardous Walking Students Transported	238	Total	1,734
# of Students with Disabilities Transported			
(weighted)	468		
School Bus Inventory Statistics		Transportation Characteristics	
Total Buses	244	# of Bus Stop Locations	6,195
Daily	206	Staggered School Start Times to	0,100
Spare	27	Accommodate Buses	Yes
Removed from Service	0	# of Positions with Primarily	100
Other	0	Supervisory Duties	0
Activity (Yellow School Bus)	11	# of Bus Drivers	24
Multi-function School Activity Buses (MFSAB)	0	# of Attendants	2
Diesel	244	# of Technicians	2
Gasoline	0	# of Additional Fleet Maintenance	2
Compressed Natural Gas (CNG)	0	Positions	0
Liquid Propane (LP)	0	# of Substitute Bus Drivers	0
Electric	0	# of Additional Operations	O
With Lift	40	Positions	0
With A/C	213	# of Positions with Primarily Clerical	Ŭ
With no seat belts	29	Duties	0
With Lap Belts	215	Balloc	ŭ
With Lap/Shoulder Belts	0	District Funding Summary	
Will Eap, elleander Beite	ŭ	Total Allocation (base plus ESE)	\$7,089,439
Buses and Facilities Summary		ESE Allocation	\$965,542
Buses in Daily Service on FEFP Report	181	Average Bus Occupancy	74.55
# of Fuel Sites	6	Average Bus Occupancy Index	1.0000
# of Bus Maintenance Facilities	2	Florida Price Level Index	0.9995
# of Bus Compounds	3	Annual Allocation per Student	\$416
Percentage of Fleet Compounded	65%	Annual Supplement per Weighted	Ψ110
Annual School Bus Miles Traveled	0075	Student with Disabilities	\$1,486
- Route Miles	3,625,198		ψ.,.σσ
- Field/Activity Trip Miles	49,930	Expenditures Summary	
Total Miles	3,675,128	Total Bus Purchases	\$0
	2,212,12	Total Salaries and Benefits	\$1,443,518
		Other Transportation Operating	, ,,
		Expenditures	\$12,181,375
		Total Transportation Operating	, ,,
		Expenditures (Excluding Bus Purchases)	\$13,624,893
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Sarasota (58) Fiscal Year 2020-21

Ms. Charlotte Price, Director of Transportation 301 Old Venice Road

Osprey, Florida 34229

Phone: 941-486-2141 ext. 68003

Email: charlotte.price@sarasotacountyschools.net

General Information		District Demographics	
Enrollment Pre-K - 12	42,618	Area (square miles)	572
Eligible Students Transported	10,262	Population (per square mile)	668
Percentage of Enrollment Transported	24%	Road Miles	
# Non-Eligible Students Transported	689	- Paved miles	2,273
# of Teen Parent Students Transported	13	- Nonpaved miles	27
# Hazardous Walking Students Transported	4	Total	2,300
# of Students with Disabilities Transported			
(weighted)	443		
School Bus Inventory Statistics		Transportation Characteristics	
Total Buses	358	# of Bus Stop Locations	4,895
Daily	346	Staggered School Start Times to	1,000
Spare	12	Accommodate Buses	Yes
Removed from Service	0	# of Positions with Primarily	
Other	0	Supervisory Duties	2
Activity (Yellow School Bus)	0	# of Bus Drivers	217
Multi-function School Activity Buses (MFSAB)	0	# of Attendants	62
Diesel	358	# of Technicians	13
Gasoline	0	# of Additional Fleet Maintenance	
Compressed Natural Gas (CNG)	0	Positions	8
Liquid Propane (LP)	0	# of Substitute Bus Drivers	1
Electric	0	# of Additional Operations	
With Lift	50	Positions	18
With A/C	295	# of Positions with Primarily Clerical	
With no seat belts	0	Duties	4
With Lap Belts	358		
With Lap/Shoulder Belts	0	District Funding Summary	
1		Total Allocation (base plus ESE)	\$6,945,853
Buses and Facilities Summary		ESE Allocation	\$845,551
Buses in Daily Service on FEFP Report	216	Average Bus Occupancy	66.95
# of Fuel Sites	3	Average Bus Occupancy Index	0.9785
# of Bus Maintenance Facilities	3	Florida Price Level Index	1.0103
# of Bus Compounds	3	Annual Allocation per Student	\$397
Percentage of Fleet Compounded	99%	Annual Supplement per Weighted	****
Annual School Bus Miles Traveled		Student with Disabilities	\$1,418
- Route Miles	4,912,000		+ .,
- Field/Activity Trip Miles	99,020	Expenditures Summary	
Total Miles	5,011,020	Total Bus Purchases	\$4,291,078
	-,- ,	Total Salaries and Benefits	\$13,305,799
		Other Transportation Operating	, -,,
		Expenditures	\$2,849,868
		Total Transportation Operating	. , -,
		Expenditures (Excluding Bus Purchases)	\$16,155,667
		. ,	

Seminole (59) Fiscal Year 2020-21

Ms. Julie Murphy, Director of Transportation 822 East State Road 434 Winter Springs, Florida 32708

Phone: 407-320-7519

Email: julie_murphy@scps.k12.fl.us

General Information Enrollment Pre-K - 12 Eligible Students Transported Percentage of Enrollment Transported # Non-Eligible Students Transported # of Teen Parent Students Transported # Hazardous Walking Students Transported # of Students with Disabilities Transported	66,226 13,804 21% 1,490 2 276	District Demographics Area (square miles) Population (per square mile) Road Miles - Paved miles - Nonpaved miles Total	308 1,380 1,533 19 1,552
School Bus Inventory Statistics		Transportation Characteristics	
Total Buses	451	# of Bus Stop Locations	6,185
Daily	432	Staggered School Start Times to	0,100
Spare	19	Accommodate Buses	Yes
Removed from Service	0	# of Positions with Primarily	100
Other	0	Supervisory Duties	10
Activity (Yellow School Bus)	0	# of Bus Drivers	318
Multi-function School Activity Buses (MFSAB)	0	# of Attendants	84
Diesel	325	# of Technicians	26
Gasoline	0	# of Additional Fleet Maintenance	
Compressed Natural Gas (CNG)	0	Positions	2
Liquid Propane (LP)	126	# of Substitute Bus Drivers	0
Electric	0	# of Additional Operations	
With Lift	57	Positions	13
With A/C	451	# of Positions with Primarily Clerical	
With no seat belts	1	Duties	11
With Lap Belts	403		
With Lap/Shoulder Belts	47	District Funding Summary	
		Total Allocation (base plus ESE)	\$11,386,474
Buses and Facilities Summary		ESE Allocation	\$408,594
Buses in Daily Service on FEFP Report	313	Average Bus Occupancy	80.18
# of Fuel Sites	2	Average Bus Occupancy Index	1.0160
# of Bus Maintenance Facilities	2	Florida Price Level Index	1.0067
# of Bus Compounds	5	Annual Allocation per Student	\$410
Percentage of Fleet Compounded	100%	Annual Supplement per Weighted	#4.400
Annual School Bus Miles Traveled - Route Miles	5,552,370	Student with Disabilities	\$1,463
- Field/Activity Trip Miles	35,036	Expenditures Summary	
Total Miles	5,587,406	Total Bus Purchases	\$1,201,860
Total Miles	3,307,400	Total Salaries and Benefits	\$20,102,356
		Other Transportation Operating	Ψ20, 102,000
		Expenditures	\$4,023,570
		Total Transportation Operating	ψ.,σ2σ,σ1σ
		Expenditures (Excluding Bus Purchases)	\$24,125,926
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Sumter (60) Fiscal Year 2020-21

Mr. Darren Norris, Director of Transportation 2680 West County Road 476 Bushnell, Florida 33513

Phone: 352-793-2315, Ext. 50232 Email: darren.norris@sumter.k12.fl.us

General Information Enrollment Pre-K - 12 Eligible Students Transported Percentage of Enrollment Transported # Non-Eligible Students Transported # of Teen Parent Students Transported # Hazardous Walking Students Transported # of Students with Disabilities Transported	8,675 1,932 22% 606 0 0	District Demographics Area (square miles) Population (per square mile) Road Miles - Paved miles - Nonpaved miles Total	546 179 1,006 9 1,015
School Bus Inventory Statistics		Transportation Characteristics	
Total Buses	73	# of Bus Stop Locations	1,101
Daily	73	Staggered School Start Times to	.,
Spare	0	Accommodate Buses	Yes
Removed from Service	0	# of Positions with Primarily	
Other	0	Supervisory Duties	2
Activity (Yellow School Bus)	0	# of Bus Drivers	66
Multi-function School Activity Buses (MFSAB)	0	# of Attendants	0
Diesel	73	# of Technicians	4
Gasoline	0	# of Additional Fleet Maintenance	
Compressed Natural Gas (CNG)	0	Positions	0
Liquid Propane (LP)	0	# of Substitute Bus Drivers	0
Electric	0	# of Additional Operations	
With Lift	8	Positions	4
With A/C	73	# of Positions with Primarily Clerical	
With no seat belts	0	Duties	1
With Lap Belts	73		
With Lap/Shoulder Belts	0	District Funding Summary	
		Total Allocation (base plus ESE)	\$1,217,236
Buses and Facilities Summary		ESE Allocation	\$166,577
Buses in Daily Service on FEFP Report	60	Average Bus Occupancy	45.92
# of Fuel Sites	2	Average Bus Occupancy Index	0.9189
# of Bus Maintenance Facilities	2	Florida Price Level Index	0.9981
# of Bus Compounds	4	Annual Allocation per Student	\$393
Percentage of Fleet Compounded	100%	Annual Supplement per Weighted	04.404
Annual School Bus Miles Traveled	040 500	Student with Disabilities	\$1,404
- Route Miles	913,500	Evnandituras Cummany	
- Field/Activity Trip Miles Total Miles	70,560 984,060	Expenditures Summary Total Bus Purchases	¢ E40 474
Total Willes	904,000	Total Salaries and Benefits	\$542,174 \$2,249,719
		Other Transportation Operating	ψ <u>∠,∠</u> 43,1 13
		Expenditures	\$534,703
		Total Transportation Operating	ψυυ 4 ,700
		Expenditures (Excluding Bus Purchases	\$2,784,422
		Experience (Excluding Dus Fulchases	ΨΖ,1 ΟΤ,ΤΖΖ

Suwannee (61) Fiscal Year 2020-21

Suwannee (61) Mr. Jimmy Wilkerson, Transportation Director 1729 Southwest Walker Street

Live Oak, Florida 32060 Phone: 386-647-4126

Email: jimmy.wilkerson@suwannee.k12.fl.us

General Information		District Demographics	
Enrollment Pre-K - 12	5,708	Area (square miles)	688
Eligible Students Transported	2,356	Population (per square mile)	61
Percentage of Enrollment Transported	41%	Road Miles	
# Non-Eligible Students Transported	210	- Paved miles	604
# of Teen Parent Students Transported	2	- Nonpaved miles	821
# Hazardous Walking Students Transported	0	Total	1,425
# of Students with Disabilities Transported			
(weighted)	74		
Only of Burning Statistics		Towns and the second selection	
School Bus Inventory Statistics	77	Transportation Characteristics	0.007
Total Buses	77 50	# of Bus Stop Locations	2,637
Daily	58	Staggered School Start Times to	V
Spare	13	Accommodate Buses	Yes
Removed from Service	6	# of Positions with Primarily	0
Other	0	Supervisory Duties	3
Activity (Yellow School Bus)	0	# of Bus Drivers	57
Multi-function School Activity Buses (MFSAB)	0	# of Attendants	10
Diesel	77	# of Technicians	5
Gasoline	0	# of Additional Fleet Maintenance	_
Compressed Natural Gas (CNG)	0	Positions	0
Liquid Propane (LP)	0	# of Substitute Bus Drivers	0
Electric	0	# of Additional Operations	
With Lift	10	Positions	1
With A/C	77	# of Positions with Primarily Clerical	
With no seat belts	8	Duties	1
With Lap Belts	69		
With Lap/Shoulder Belts	0	District Funding Summary	
		Total Allocation (base plus ESE)	\$1,356,981
Buses and Facilities Summary		ESE Allocation	\$136,698
Buses in Daily Service on FEFP Report	57	Average Bus Occupancy	50.68
# of Fuel Sites	2	Average Bus Occupancy Index	0.9324
# of Bus Maintenance Facilities	2	Florida Price Level Index	0.9871
# of Bus Compounds	2	Annual Allocation per Student	\$434
Percentage of Fleet Compounded	72%	Annual Supplement per Weighted	
Annual School Bus Miles Traveled		Student with Disabilities	\$1,549
- Route Miles	578,174		
- Field/Activity Trip Miles	74,546	Expenditures Summary	
Total Miles	652,720	Total Bus Purchases	\$0
		Total Salaries and Benefits	\$2,285,785
		Other Transportation Operating	
		Expenditures	\$532,422
		Total Transportation Operating	
		Expenditures (Excluding Bus Purchases)	\$2,818,207
		· · · · · · · · · · · · · · · · · · ·	

Taylor (62) Fiscal Year 2020-21

Ms. Wendy Slaughter, Transportation Coordinator 1004 East Bay Street

Perry, Florida 32347 Phone: 850-838-2505

Email: wendy.slaughter@taylor.k12.fl.us

General Information Enrollment Pre-K - 12	2,731	District Demographics Area (square miles)	1,042
Eligible Students Transported	1,072	Population (per square mile)	22
Percentage of Enrollment Transported	39%	Road Miles	
# Non-Eligible Students Transported	147	- Paved miles	442
# of Teen Parent Students Transported	0	- Nonpaved miles	365
# Hazardous Walking Students Transported	0	Total	807
# of Students with Disabilities Transported	· ·	. 5.2	
(weighted)	41		
(···-·g···a)			
School Bus Inventory Statistics		Transportation Characteristics	
Total Buses	40	# of Bus Stop Locations	2,640
Daily	38	Staggered School Start Times to	
Spare	2	Accommodate Buses	No
Removed from Service	0	# of Positions with Primarily	
Other	0	Supervisory Duties	1
Activity (Yellow School Bus)	0	# of Bus Drivers	28
Multi-function School Activity Buses (MFSAB)	0	# of Attendants	3
Diesel	40	# of Technicians	2
Gasoline	0	# of Additional Fleet Maintenance	
Compressed Natural Gas (CNG)	0	Positions	0
Liquid Propane (LP)	0	# of Substitute Bus Drivers	2
Electric	0	# of Additional Operations	
With Lift	4	Positions	2
With A/C	40	# of Positions with Primarily Clerical	
With no seat belts	1	Duties	1
With Lap Belts	39		
With Lap/Shoulder Belts	0	District Funding Summary	
		Total Allocation (base plus ESE)	\$721,503
Buses and Facilities Summary		ESE Allocation	\$87,946
Buses in Daily Service on FEFP Report	30	Average Bus Occupancy	51.38
# of Fuel Sites	1	Average Bus Occupancy Index	0.9344
# of Bus Maintenance Facilities	1	Florida Price Level Index	0.9858
# of Bus Compounds	1	Annual Allocation per Student	\$423
Percentage of Fleet Compounded	85%	Annual Supplement per Weighted	
Annual School Bus Miles Traveled		Student with Disabilities	\$1,510
- Route Miles	478,500		
 Field/Activity Trip Miles 	74,900	Expenditures Summary	
Total Miles	553,400	Total Bus Purchases	\$284,628
		Total Salaries and Benefits	\$1,169,078
		Other Transportation Operating	
		Expenditures	\$324,372
		Total Transportation Operating	
		Expenditures (Excluding Bus Purchases)	\$1,493,450

Union (63) Fiscal Year 2020-21

Union (63) Mr. Tony Raish, Transportation Specialist 55 Southwest Sixth Street Lake Butler, Florida 32054

Phone: 386-496-2182 Email: raisht@union.k12.fl.us

General Information Enrollment Pre-K - 12 Eligible Students Transported Percentage of Enrollment Transported	2,344 982 42%	District Demographics Area (square miles) Population (per square mile) Road Miles	240 64
# Non-Eligible Students Transported	43	- Paved miles	197
# of Teen Parent Students Transported	0	- Nonpaved miles	72
# Hazardous Walking Students Transported	0	Total	269
# of Students with Disabilities Transported			
(weighted)	12		
School Bus Inventory Statistics		Transportation Characteristics	
Total Buses	26	# of Bus Stop Locations	645
Daily	20	Staggered School Start Times to	043
Spare	6	Accommodate Buses	No
Removed from Service	0	# of Positions with Primarily	110
Other	0	Supervisory Duties	0
Activity (Yellow School Bus)	0	# of Bus Drivers	14
Multi-function School Activity Buses (MFSAB)	0	# of Attendants	3
Diesel	26	# of Technicians	1
Gasoline	0	# of Additional Fleet Maintenance	•
Compressed Natural Gas (CNG)	0	Positions	0
Liquid Propane (LP)	0	# of Substitute Bus Drivers	2
Electric	0	# of Additional Operations	
With Lift	2	Positions	1
With A/C	14	# of Positions with Primarily Clerical	
With no seat belts	13	Duties	0
With Lap Belts	13		
With Lap/Shoulder Belts	0	District Funding Summary	
·		Total Allocation (base plus ESE)	\$481,189
Buses and Facilities Summary		ESE Allocation	\$15,470
Buses in Daily Service on FEFP Report	20	Average Bus Occupancy	57.62
# of Fuel Sites	1	Average Bus Occupancy Index	0.9521
# of Bus Maintenance Facilities	1	Florida Price Level Index	0.9955
# of Bus Compounds	1	Annual Allocation per Student	\$434
Percentage of Fleet Compounded	100%	Annual Supplement per Weighted	
Annual School Bus Miles Traveled		Student with Disabilities	\$1,549
- Route Miles	262,310		
- Field/Activity Trip Miles	100,000	Expenditures Summary	
Total Miles	362,310	Total Bus Purchases	\$0
		Total Salaries and Benefits	\$488,536
		Other Transportation Operating	
		Expenditures	\$330,033
		Total Transportation Operating	
		Expenditures (Excluding Bus Purchases)	\$818,569

Volusia (64) Fiscal Year 2020-21

Mr. Rodney Smith, Director of Transportation 1648 Hancock Boulevard Daytona Beach, Florida 32114

Phone: 386-258-4677, Ext. 50546 Email: rhsmith@volusia.k12.fl.us

General Information Enrollment Pre-K - 12 Eligible Students Transported Percentage of Enrollment Transported # Non-Eligible Students Transported # of Teen Parent Students Transported # Hazardous Walking Students Transported # of Students with Disabilities Transported	61,088 13,801 23% 290 62 117	District Demographics Area (square miles) Population (per square mile) Road Miles - Paved miles - Nonpaved miles Total	1,106 447 2,887 210 3,097
School Bus Inventory Statistics Total Buses Daily Spare Removed from Service Other Activity (Yellow School Bus) Multi-function School Activity Buses (MFSAB) Diesel Gasoline	256 181 60 0 0 15 0 256	Transportation Characteristics # of Bus Stop Locations Staggered School Start Times to Accommodate Buses # of Positions with Primarily Supervisory Duties # of Bus Drivers # of Attendants # of Technicians # of Additional Fleet Maintenance	2,362 Yes 23 204 106 57
Compressed Natural Gas (CNG) Liquid Propane (LP) Electric With Lift With A/C With no seat belts	0 0 40 256 0	Positions # of Substitute Bus Drivers # of Additional Operations Positions # of Positions with Primarily Clerical Duties	10 16 22 3
With Lap Belts With Lap/Shoulder Belts Buses and Facilities Summary Buses in Daily Service on FEFP Report # of Fuel Sites # of Bus Maintenance Facilities # of Bus Compounds Percentage of Fleet Compounded Annual School Bus Miles Traveled - Route Miles - Field/Activity Trip Miles Total Miles	256 0 182 5 4 5 100% 3,346,036 54,504 3,400,540	District Funding Summary Total Allocation (base plus ESE) ESE Allocation Average Bus Occupancy Average Bus Occupancy Index Florida Price Level Index Annual Allocation per Student Annual Supplement per Weighted Student with Disabilities Expenditures Summary Total Bus Purchases Total Salaries and Benefits Other Transportation Operating Expenditures Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$10,834,709 \$1,105,318 109.83 1.1000 0.9987 \$447 \$1,595 \$443,812 \$13,467,688 \$1,601,042 \$15,068,730

Wakulla (65) Fiscal Year 2020-21

Ms. Pat Jones, Coordinator of Transportation

P.O. Box 100

Crawfordville, Florida 32326 Phone: 850-926-7550

Email: patricia.jones@wcsb.us

General Information Enrollment Pre-K - 12 Eligible Students Transported Percentage of Enrollment Transported # Non-Eligible Students Transported # of Teen Parent Students Transported # Hazardous Walking Students Transported # of Students with Disabilities Transported (weighted)	4,963 2,218 45% 118 0 0	District Demographics Area (square miles) Population (per square mile) Road Miles - Paved miles - Nonpaved miles Total	607 51 369 227 596
School Bus Inventory Statistics		Transportation Characteristics	
Total Buses	56	# of Bus Stop Locations	2,082
Daily	52	Staggered School Start Times to	
Spare	3	Accommodate Buses	Yes
Removed from Service	1	# of Positions with Primarily	
Other	0	Supervisory Duties	2
Activity (Yellow School Bus)	0	# of Bus Drivers	30
Multi-function School Activity Buses (MFSAB)	0	# of Attendants	22
Diesel	56	# of Technicians	4
Gasoline	0	# of Additional Fleet Maintenance	
Compressed Natural Gas (CNG)	0	Positions	0
Liquid Propane (LP)	0	# of Substitute Bus Drivers	2
Electric	0	# of Additional Operations	
With Lift	6	Positions	0
With A/C	26	# of Positions with Primarily Clerical	
With no seat belts	14	Duties	2
With Lap Belts	42		
With Lap/Shoulder Belts	0	District Funding Summary	
		Total Allocation (base plus ESE)	\$1,673,996
Buses and Facilities Summary		ESE Allocation	\$215,479
Buses in Daily Service on FEFP Report	36	Average Bus Occupancy	81.72
# of Fuel Sites	2	Average Bus Occupancy Index	1.0204
# of Bus Maintenance Facilities	1	Florida Price Level Index	0.9941
# of Bus Compounds	3	Annual Allocation per Student	\$459
Percentage of Fleet Compounded	100%	Annual Supplement per Weighted	
Annual School Bus Miles Traveled		Student with Disabilities	\$1,639
- Route Miles	621,450		
- Field/Activity Trip Miles	48,707	Expenditures Summary	
Total Miles	670,157	Total Bus Purchases	\$0
		Total Salaries and Benefits	\$1,815,194
		Other Transportation Operating	
		Expenditures	\$937,277
		Total Transportation Operating	
		Expenditures (Excluding Bus Purchases)	\$2,752,471

Walton (66) Fiscal Year 2020-21

Mr. Dennis Grey, Transportation Coordinator 735 Walton Road

DeFuniak Springs, Florida 32433 Phone: 850-892-1100, Ext. 1644 Email: greyd@walton.k12.fl.us

General Information Enrollment Pre-K - 12 Eligible Students Transported Percentage of Enrollment Transported # Non-Eligible Students Transported # of Teen Parent Students Transported # Hazardous Walking Students Transported # of Students with Disabilities Transported	10,355 3,915 38% 431 0 0	District Demographics Area (square miles) Population (per square mile) Road Miles - Paved miles - Nonpaved miles Total	1,058 53 714 360 1,074
School Bus Inventory Statistics		Transportation Characteristics	
Total Buses	123	# of Bus Stop Locations	3,215
Daily	91	Staggered School Start Times to	0,210
Spare	17	Accommodate Buses	No
Removed from Service	15	# of Positions with Primarily	
Other	0	Supervisory Duties	1
Activity (Yellow School Bus)	0	# of Bus Drivers	76
Multi-function School Activity Buses (MFSAB)	0	# of Attendants	16
Diesel	123	# of Technicians	3
Gasoline	0	# of Additional Fleet Maintenance	
Compressed Natural Gas (CNG)	0	Positions	0
Liquid Propane (LP)	0	# of Substitute Bus Drivers	1
Electric	0	# of Additional Operations	
With Lift	17	Positions	7
With A/C	82	# of Positions with Primarily Clerical	
With no seat belts	1	Duties	2
With Lap Belts	122		
With Lap/Shoulder Belts	0	District Funding Summary	
		Total Allocation (base plus ESE)	\$2,538,653
Buses and Facilities Summary		ESE Allocation	\$304,100
Buses in Daily Service on FEFP Report	76	Average Bus Occupancy	63.41
# of Fuel Sites	3	Average Bus Occupancy Index	0.9685
# of Bus Maintenance Facilities	2	Florida Price Level Index	1.0018
# of Bus Compounds	3	Annual Allocation per Student	\$440
Percentage of Fleet Compounded	94%	Annual Supplement per Weighted	#4.570
Annual School Bus Miles Traveled	4 400 000	Student with Disabilities	\$1,572
- Route Miles	1,499,220	Even and distring a Community	
- Field/Activity Trip Miles Total Miles	72,500	Expenditures Summary Total Bus Purchases	\$891,848
Total Miles	1,571,720	Total Salaries and Benefits	\$4,072,287
		Other Transportation Operating	φ 4 ,012,201
		Expenditures	\$1,064,303
		Total Transportation Operating	Ψ1,004,003
		Expenditures (Excluding Bus Purchases)	\$5,136,590
		Experiences (Excluding Dus Fulchases)	ψυ, 100,000

Fiscal Year 2020-21

Washington (67)

Mr. Kyle Newsom, Operations Director 652 Third Street

Chipley, Florida 32428

Phone: 850-638-6222, Ext. 1103 Email: kyle.newsom@wcsdschools.com

General Information Enrollment Pre-K - 12 Eligible Students Transported Percentage of Enrollment Transported # Non-Eligible Students Transported # of Teen Parent Students Transported # Hazardous Walking Students Transported # of Students with Disabilities Transported	3,399 1,490 44% 205 0 0	District Demographics Area (square miles) Population (per square mile) Road Miles - Paved miles - Nonpaved miles Total	580 43 414 745 1,159
School Bus Inventory Statistics		Transportation Characteristics	
Total Buses	51	# of Bus Stop Locations	1,268
Daily	40	Staggered School Start Times to	,
Spare	8	Accommodate Buses	Yes
Removed from Service	2	# of Positions with Primarily	
Other	0	Supervisory Duties	1
Activity (Yellow School bus)	1	# of Bus Drivers	33
Multi-function School Activity Buses (MFSAB)	0	# of Attendants	5
Diesel	51	# of Technicians	2
Gasoline	0	# of Additional Fleet Maintenance	
Compressed Natural Gas (CNG)	0	Positions	2
Liquid Propane (LP)	0	# of Substitute Bus Drivers	0
Electric	0	# of Additional Operations	
With Lift	6	Positions	0
With A/C	43	# of Positions with Primarily Clerical	
With no seat belts	1	Duties	0
With Lap Belts	50	District From the or Occurrence	
With Lap/Shoulder Belts	0	District Funding Summary	0000 044
Buses and Escilities Summany		Total Allocation (base plus ESE) ESE Allocation	\$896,244
Buses and Facilities Summary Buses in Daily Service on FEFP Report	39		\$77,036
# of Fuel Sites	2	Average Bus Occupancy Average Bus Occupancy Index	48.37 0.9259
# of Fuel Sites # of Bus Maintenance Facilities	2	Florida Price Level Index	0.9897
# of Bus Compounds	2	Annual Allocation per Student	\$433
Percentage of Fleet Compounded	80%	Annual Supplement per Weighted	ψ+33
Annual School Bus Miles Traveled	0070	Student with Disabilities	\$1,547
- Route Miles	494,563	Stadont With Bloadinties	Ψ1,011
- Field/Activity Trip Miles	35,240	Expenditures Summary	
Total Miles	529,803	Total Bus Purchases	\$0
	,	Total Salaries and Benefits	\$1,413,472
		Other Transportation Operating	,
		Expenditures	\$543,548
		Total Transportation Operating	•
		Expenditures (Excluding Bus Purchases)	\$1,957,020

Census Data



County Road Characteristics and Population per Square Mile

County Paved Roads Roads Square Mile		Miles of	Miles of	Total	Population
1 Alachus	County				· ·
2 Baker 389 407 796 46 19 122 222 4 Bradford 243 137 380 96 5 5 Brevard 3,011 121 3,132 534 6 Broward 4,473 78 4,551 1,472 534 6 Broward 4,473 78 4,551 1,472 534 6 Broward 4,473 78 4,551 1,472 534 6 Broward 2,108 83 2,191 231 177 40 10 Clay 898 26 10 Clay 899 237 1,138 320 11 Collier 1,572 56 1,430 152 12 Columbia 708 449 1,157 85 13 Dade 6,320 393 6,713 1,314 14 DeSolo 418 14 432 55 16 Dudi 3,343 6 3,943 6 3,949 1,125 17 Broward 1,1372 18 Broward 1,1372 18 Broward 1,1372 18 Broward 1,1372 19 Broward 1,1374 19					•
3 Bay		· ·			
4 Bradford 5 Brevard 3,011 121 3,132 534 6 Broward 7 Calhoun 321 177 488 26 8 Charlotte 2,108 8 33 2,191 231 9 Cirus 9 Cirus 10 Cily 989 237 1,136 320 11 Coller 1,372 58 1,430 162 12 Columbia 708 449 1,157 85 13 Dade 6,520 383 6,713 1,314 14 DeStolo 418 14 UPSTOLO 15 Divice 288 283 283 281 15 Divice 288 283 283 581 123 16 Duval* 3,943 6 3,949 1,125 17 Escambia 1,837 87 1,924 451 19 Franklin 188 97 285 20 Gadsden 659 188 847 89 21 Gibrhist 177 340 517 22 Gidades 197 23 Gulf 269 72 23 Gulf 269 72 24 Hamilton 228 444 110 554 455 34 11 31 Indian River 32 Jackson 702 29 Highlands 1,259 29 Highlands 2,271 3,18 3,19 3,19 3,10 3,10 3					
S Breward 3.011 1.21 3.132 534 6 Broward 4.473 78 4.551 1.472 7 Calhoun 321 177 498 26 8 Charlotte 2.108 83 2.191 231 9 Citrus 699 237 1.138 320 10 Colier 1.572 56 1.430 162 11 Collier 1.572 56 1.430 162 12 Columbia 708 449 1.157 85 13 Dade 6.320 393 6,713 1,314 14 DeSoto 418 14 432 55 15 Dide 288 263 551 23 16 Duval* 3,433 6 3,949 1,125 17 Escambla 1,837 87 1,924 451 18 Figigler 749 139 888 201 19 Frankin 18 897 225 22 22 20 Gadsden	•	· ·			
7 Calhoun 321 177 498 26 8 Chalotote 2,108 83 2,191 231 9 Citrus 2,144 266 2,410 240 10 Citrus 2,144 266 2,410 240 11 Collier 1,372 55 1,430 162 12 Columbia 708 449 1,157 85 130 and 6,320 393 6,713 1,314 14 DeSoto 418 14 432 55 15 15 Divis 288 268 551 23 16 Duval* 3,943 6 3,349 1,125 17 Escambia 18,87 87 1,924 451 18 Flagler 749 139 888 201 19 Franklin 188 97 285 22 20 Gadsden 659 188 847 89 21 Glorist 177 340 517 49 22 Glades 197 300 2277 16 23 Glife 26 Hardee 444 110 554 44 22 E8 Hardee 444 110 554 44 110 554 44 128 28 Hardee 444 110 554 44 128 28 Hardee 1,253 294 1,547 96 29 Hilbstorough 4,979 5 4,984 1,266 30 Holmons 228 14 Barbards 1,253 294 1,547 96 29 Hilbstorough 4,979 5 4,984 1,266 30 Holmons 2,289 544 833 41 1,266 30 Holmons 2,289 544 833 34 1,266 30 Holmons 2,289 54					
8 Charlotte 9 Citrus 2,144 266 2,410 240 10 Clay 899 237 1,136 320 11 Collier 1,372 88 1,430 162 12 Columbia 708 449 1,157 85 13 Dade 6,320 393 6,713 1,314 14 DeSolo 418 14 432 55 15 15 Dixi 288 263 551 23 16 Dixi 3,943 6 3,949 1,125 17 Escambia 1,837 87 1,924 451 18 Flagler 749 139 886 201 19 Franklin 188 97 285 22 20 Gadsden 659 188 847 89 122 Glades 197 300 227 16 23 Gulf 269 72 341 28 22 Glades 197 300 227 16 23 Gulf 269 72 341 28 24 Hamilton 228 347 575 29 25 Hardee 444 110 554 44 20 35 455 42 Hamilton 228 347 575 29 149 Hillsbrorugh 420 35 455 34 27 Hernardo 1,250 400 1,890 362 28 Highlands 1,253 294 1,547 96 29 Hillsbrorugh 4,979 5 4,984 833 41 31 Indian River 604 391 995 276 33 Jefferson 35 1 Las 2 2 2,13 Jefferson 35 1 Las 3 29 4 1,547 96 1 Las 2 2 2 2 2 2 1 Las 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	6 Broward	4,473	78	4,551	1,472
9 Citrus	7 Calhoun	321	177	498	26
10 Clay					
11 Coller		· ·		· ·	
12 Columbia	-				
13 Dade					
14 DeSolo					
16 Duval* 3,943 6 3,949 1,125 17 Escambia 1,837 87 1,924 455 18 Flagler 749 139 888 201 19 Franklin 188 97 285 22 20 Gadsden 659 188 847 89 21 Gilchrist 177 340 517 49 22 Glades 197 30 227 16 23 Gulf 269 72 341 28 24 Hamilton 228 347 575 29 25 Hardee 444 110 554 44 26 Hendry 420 35 455 34 27 Hemando 1,290 400 1,690 362 28 Hillsborough 4,979 5 4,984 1,206 30 Holmes 289 544 933 41 31 Indian River 604 391 995 276 32 Jackson 702		· ·			
17 Escambia	15 Dixie	288	263	551	23
18 Flagler 749 139 888 201 19 Franklin 188 97 285 22 20 Gadsden 659 188 847 89 21 Gilchrist 177 340 517 49 22 Glades 197 30 227 16 23 Gulf 269 72 341 28 24 Hamilton 228 347 575 29 25 Hardee 444 110 554 44 26 Hendry 420 35 455 34 27 Hemando 1,290 400 1,690 362 28 Highlands 1,253 294 1,547 96 29 Hillisborough 4,979 5 4,984 1,206 30 Holmes 289 544 833 41 31 Indian River 604 391 995 276 32 Jackson 702 919 1,621 54 33 Jefferson 351 <t< td=""><td>16 Duval *</td><td>3,943</td><td>6</td><td>3,949</td><td>1,125</td></t<>	16 Duval *	3,943	6	3,949	1,125
19 Franklin	17 Escambia	1,837	87	1,924	451
20 Gadsden	•				
21 Gilchrist					
22 Glades 197 30 227 16 23 Gulf 269 72 341 28 24 Hamilton 228 347 575 29 25 Hardee 444 110 554 44 26 Hendry 420 35 455 34 27 Hernando 1,290 400 1,690 362 28 Highlands 1,253 294 1,547 96 39 Hillsborough 4,979 5 4,984 1,206 30 Holmes 289 544 833 41 31 Indian River 604 391 995 276 32 Jackson 702 919 1,621 54 33 Jefferson 351 232 583 25 34 Lafayette 147 282 429 17 35 Lake 2,139 132 2,271 316 36 Lee 4,397 11 4,408 958 37 Leon 1,274 45 1,319 417 38 Levy 738 416 1,154 36 39 Liberty 230 107 337 10 40 Madison 315 425 740 28 41 Manatee 1,714 69 1,783 442 42 Marion 3,119 400 3,519 211 43 Martin 590 15 605 265 44 Monroe 511 20 531 74 45 Nassau 490 193 683 114 46 Okaloosa 1,197 170 1,367 196 47 Okaechobee 414 18 432 52 48 Orange 4,228 92 4,320 1,288 49 Oscoola 1,333 60 1,393 209 50 Palm Beach 3,289 143 3,432 656 51 Pasco 1,962 223 2,185 626 52 Pinellas 3,415 35 1,189 1,552 1,380 58 Sarasota 2,273 27 2,300 668 59 Seminole 1,533 19 1,552 1,380 59 State Totals 93,837 14,854 108,691 398					
28 Gulf 28 72 341 28 24 Hamilton 228 347 575 29 25 Hardee 444 110 554 44 26 Hendry 420 35 455 34 27 Hernando 1,290 400 1,690 362 28 Highlands 1,253 294 1,547 96 30 Holmes 289 544 833 41 31 Indian River 604 391 995 276 32 Jackson 702 919 1,621 54 33 Jefferson 351 232 583 25 34 Lafayette 147 282 429 17 316 36 Lee 4,397 11 4,408 958 37 Leon 1,274 45 1,319 417 38 Levy 738 416 1,154 36 39 Liberty 230 107 337 10 40 Madison 315 425 740 28 41 442 42 Martin 590 15 605 265 44 Monroe 511 20 531 74 442 42 Martin 590 15 605 265 44 Monroe 511 20 531 74 440 842 42 Martin 590 15 605 265 44 Monroe 511 20 531 74 440 85 25 26 54 Monroe 511 20 531 74 440 85 25 26 54 Monroe 511 20 531 74 440 85 25 26 54 Monroe 511 20 531 74 440 85 25 26 54 Monroe 511 20 531 74 440 85 25 26 54 Monroe 511 20 531 74 440 85 25 26 54 Monroe 511 20 531 74 45 Nassau 490 193 683 114 44 18 432 52 52 48 Orange 4,228 92 4,320 1,288 40 90 65 51 Pasco 1,962 223 2,185 626 54 Monroe 414 18 432 52 52 440 90 66 51 Pasco 1,962 223 2,185 626 52 Pinellas 3,415 35 35 3,450 3,276 53 Polk 3,702 325 4,027 387 152 55 St. Johns 1,050 21 1,071 322 55 St. Lucie 1,539 57 1,596 490 55 St. Lucie 1,539 57 1,596 50 51 1,590 51 1,590 51 1,590 51 1,590 51 1,590 51 1,					
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28 Highlands	,			455	
29 Hillsborough 4,979 5 4,984 1,206 30 Holmes 289 544 833 41 31 Indian River 604 391 995 276 32 Jackson 702 919 1,621 54 33 Jefferson 351 232 583 25 34 Lafayette 147 282 429 17 35 Lake 2,139 132 2,271 316 36 Lee 4,397 11 4,408 958 37 Leon 1,274 45 1,319 417 38 Levy 738 416 1,154 36 39 Liberty 230 107 337 10 40 Madison 315 425 740 28 41 Manatee 1,714 69 1,783 442 42 Marion 3,119 400 3,519 211 42 Martin 590 15 605 265 44 Monroe 511		· ·			
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36 Lee 4,397 11 4,408 958 37 Leon 1,274 45 1,319 417 38 Levy 738 416 1,154 36 39 Liberty 230 107 337 10 40 Madison 315 425 740 28 41 Manatee 1,714 69 1,783 442 42 Marion 3,119 400 3,519 211 43 Martin 590 15 605 265 44 Monroe 511 20 531 74 45 Nassau 490 193 683 114 46 Okaloosa 1,197 170 1,367 196 47 Okeechobee 414 18 432 52 48 Orange 4,228 92 4,320 1,288 49 Osceola 1,333 60 1,393 209 50 Palm Beach 3,289 143 3,432 656 51 Pasco 1,962	34 Lafayette	147	282	429	17
37 Leon 1,274 45 1,319 417 38 Levy 738 416 1,154 36 39 Liberty 230 107 337 10 40 Madison 315 425 740 28 41 Manatee 1,714 69 1,783 442 42 Marion 3,119 400 3,519 211 43 Martin 590 15 605 265 44 Monroe 511 20 531 74 45 Nassau 490 193 683 114 46 Okaloosa 1,197 170 1,367 196 47 Okeechobee 414 18 432 52 48 Orange 4,228 92 4,320 1,288 49 Osceola 1,333 60 1,393 209 50 Palm Beach 3,289 143 3,452 656 51 Pasco 1,962 223 2,185 626 52 Pinellas 3,415					
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44 Monroe 511 20 531 74 45 Nassau 490 193 683 114 46 Okaloosa 1,197 170 1,367 196 47 Okeechobee 414 18 432 52 48 Orange 4,228 92 4,320 1,288 49 Osceola 1,333 60 1,393 209 50 Palm Beach 3,289 143 3,432 656 51 Pasco 1,962 223 2,185 626 52 Pinellas 3,415 35 3,450 3,276 53 Polk 3,702 325 4,027 387 54 Putnam 695 1,118 1,813 103 55 St. Johns 1,050 21 1,071 322 56 St. Lucie 1,539 57 1,596 490 57 Santa Rosa * 1,639 95 1,734 152 58 Sarasota 2,273 27 2,300 668 59 Semin	42 Marion	3,119	400	3,519	211
45 Nassau 490 193 683 114 46 Okaloosa 1,197 170 1,367 196 47 Okeechobee 414 18 432 52 48 Orange 4,228 92 4,320 1,288 49 Osceola 1,333 60 1,393 209 50 Palm Beach 3,289 143 3,432 656 51 Pasco 1,962 223 2,185 626 52 Pinellas 3,415 35 3,450 3,276 53 Polk 3,702 325 4,027 387 54 Putnam 695 1,118 1,813 103 55 St. Johns 1,050 21 1,071 322 56 St. Lucie 1,539 57 1,596 490 57 Santa Rosa * 1,639 95 1,734 152 58 Sarasota 2,273 27 2,300 668 59 Seminole 1,533 19 1,552 1,380 <td< td=""><td></td><td>590</td><td>15</td><td>605</td><td>265</td></td<>		590	15	605	265
46 Okaloosa 1,197 170 1,367 196 47 Okeechobee 414 18 432 52 48 Orange 4,228 92 4,320 1,288 49 Osceola 1,333 60 1,393 209 50 Palm Beach 3,289 143 3,432 656 51 Pasco 1,962 223 2,185 626 52 Pinellas 3,415 35 3,450 3,276 53 Polk 3,702 325 4,027 387 54 Putnam 695 1,118 1,813 103 55 St. Johns 1,050 21 1,071 322 56 St. Lucie 1,539 57 1,596 490 57 Santa Rosa * 1,639 95 1,734 152 58 Sarasota 2,273 27 2,300 668 59 Seminole 1,533 19 1,552 1,380 60 Sumter 1,006 9 1,015 179 <					
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55 St. Johns 1,050 21 1,071 322 56 St. Lucie 1,539 57 1,596 490 57 Santa Rosa * 1,639 95 1,734 152 58 Sarasota 2,273 27 2,300 668 59 Seminole 1,533 19 1,552 1,380 60 Sumter 1,006 9 1,015 179 61 Suwannee 604 821 1,425 61 62 Taylor 442 365 807 22 63 Union 197 72 269 64 64 Volusia 2,887 210 3,097 447 65 Wakulla 369 227 596 51 66 Walton 714 360 1,074 53 67 Washington 414 745 1,159 43 99 State Totals 93,837 14,854 108,691 398		· ·			
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57 Santa Rosa * 1,639 95 1,734 152 58 Sarasota 2,273 27 2,300 668 59 Seminole 1,533 19 1,552 1,380 60 Sumter 1,006 9 1,015 179 61 Suwannee 604 821 1,425 61 62 Taylor 442 365 807 22 63 Union 197 72 269 64 64 Volusia 2,887 210 3,097 447 65 Wakulla 369 227 596 51 66 Walton 714 360 1,074 53 67 Washington 414 745 1,159 43 99 State Totals 93,837 14,854 108,691 398					
58 Sarasota 2,273 27 2,300 668 59 Seminole 1,533 19 1,552 1,380 60 Sumter 1,006 9 1,015 179 61 Suwannee 604 821 1,425 61 62 Taylor 442 365 807 22 63 Union 197 72 269 64 64 Volusia 2,887 210 3,097 447 65 Wakulla 369 227 596 51 66 Walton 714 360 1,074 53 67 Washington 414 745 1,159 43 99 State Totals 93,837 14,854 108,691 398					
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61 Suwannee 604 821 1,425 61 62 Taylor 442 365 807 22 63 Union 197 72 269 64 64 Volusia 2,887 210 3,097 447 65 Wakulla 369 227 596 51 66 Walton 714 360 1,074 53 67 Washington 414 745 1,159 43 99 State Totals 93,837 14,854 108,691 398	59 Seminole	1,533	19	1,552	1,380
62 Taylor 442 365 807 22 63 Union 197 72 269 64 64 Volusia 2,887 210 3,097 447 65 Wakulla 369 227 596 51 66 Walton 714 360 1,074 53 67 Washington 414 745 1,159 43 99 State Totals 93,837 14,854 108,691 398					
63 Union 197 72 269 64 64 Volusia 2,887 210 3,097 447 65 Wakulla 369 227 596 51 66 Walton 714 360 1,074 53 67 Washington 414 745 1,159 43 99 State Totals 93,837 14,854 108,691 398					
64 Volusia 2,887 210 3,097 447 65 Wakulla 369 227 596 51 66 Walton 714 360 1,074 53 67 Washington 414 745 1,159 43 99 State Totals 93,837 14,854 108,691 398	•				
65 Wakulla 369 227 596 51 66 Walton 714 360 1,074 53 67 Washington 414 745 1,159 43 99 State Totals 93,837 14,854 108,691 398					
66 Walton 714 360 1,074 53 67 Washington 414 745 1,159 43 99 State Totals 93,837 14,854 108,691 398					
67 Washington 414 745 1,159 43 99 State Totals 93,837 14,854 108,691 398					
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		•	14,854	108,691	398

*Contracted Transportation

Sources: Florida Department of Transportation, 2020-21 City/County Mileage Report; 2020 Florida Statistical Abstract; 2020 Census Data; U.S. Census Fact Finder 2020 estimate

Membership and Ridership Data



Average Number of Riders Transported as a Percentage of Total District Membership

	County	Total 2020-21	Average Number of Eligible	Percentage of Eligible	Average Number of Ineligible	Percentage of Ineligible	Average Number of Total
Allerbus 28,300 4,221 14,82% 726 2,67% 4,947 386 38,987 25,280 5,733 22,66% 1,186 4,68% 6,919 5,841 20,841 2,781 386 13,83% 1,348 3,858 13,83% 1,348 3,858 13,83% 1,348 3,858 13,83% 1,348 3,858 13,85% 1,348 3,858 13,85% 1,348 3,858 13,85% 1,348 3,858 13,85% 1,348 3,858 13,85% 1,348 3,858				_	_	_	
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Berward 2,791 992 34,47% 386 13,63% 1,348 Berward 20,035 9,295 3,57% 599 0,23% 9,885 Charlottle 15,244 4,526 29,61% 30 0,20% 4,556 Clrus 15,244 4,526 29,61% 30 0,00% 4,556 Clrus 15,413 6,583 42,71% 937 0,09% 7,620 Clrus 33,644 9,894 26,09% 616 1,61% 10,600 Clrus 33,644 9,894 26,09% 616 1,61% 10,600 College 4,329 12,002 25,91% 20,338 4,40% 4,4040 12 Columbia 9,805 3,134 31,90% 97 0,09% 3,231 13 Dasice 33,4337 1,853 3,54% 691 0,21% 1,2544 14 Desbto 4,614 1,009 21,87% 3595 7,78% 1,586 15 Diale 31,131 274 41,01% 112 5,22% 3090 16 Engler 1,853 3,537 4,80% 5,537 2,539 1,67% 3,289 18 Fingler 1,853 5,537 4,80% 5 0,41% 542 16 Garden 1,751 396 32,25% 394 5,23% 4,90% 3,23% 1,476 26 Galdedon 1,751 396 32,25% 394 3,27% 4,80% 5 0,41% 542 27 Gliderist 2,725 904 33,04% 254 9,28% 1,16% 6,38 28 Hardice 4,393 1,726 34,69% 364 7,77% 4,80 364 7,77% 4,80 364 7,77% 4,80 4,93 4,40% 6,38 4,40% 6,							· · · · · · · · · · · · · · · · · · ·
6 Broward 70,996 14,687 20,66% 422 0.59% 15,089 7 Cafboun 2,062 606 33,75% 190 0.23% 9,885 7 Cafboun 2,062 606 33,75% 190 0.27% 4,556 8 Christots 15,244 4,526 29,61% 30 0.20% 4,556 9 Citrus 15,413 6,583 42,71% 937 6,06% 7,500 11 Coller 46,329 12,002 25,91% 2,038 4,40% 14,060 11 Coller 46,329 12,002 25,91% 2,038 4,40% 14,060 11 Coller 46,329 12,022 2,09% 97 0.99% 3,231 13 Dadie 334,937 11,883 3,54% 691 0.21% 12,244 15 Diois 2,131 874 41,01% 112 5,26% 168 15 Diois 2,131 874 41,01% 112 5,28% 168 15 Dioi	•						
7 Calhoun 2,062 696 33,75% 190 0,21% 4,856 9 Citrus 15,784 4,4556 226.15% 30 0,20% 4,856 9 Citrus 15,784 4,556 19.6 Citrus 15,784 4,556 19.6 Citrus 15,784 1,336 6,583 42,71% 937 6,08% 7,520 10.0 Citrus 13,413 6,583 42,71% 937 6,08% 7,520 11.0 Citrus 13,413 6,583 42,71% 937 6,08% 7,520 11.0 Citrus 13,413 6,583 42,71% 937 6,08% 7,520 11.0 Citrus 12,200 11.0 Citrus 19,205 3,134 31,95% 97 0,98% 3,231 13.0 Citrus 13,439 11,853 3,54% 691 0,21% 12,544 10.000 21,87% 359 7,75% 13,68 15.0 Citrus 12,8413 14,000 21,87% 359 7,75% 13,68 15.0 Citrus 12,8413 12,8414 19,12,20% 2,526 1,95% 26,945 15.0 Citrus 12,8413 3,537 47,52% 360 2,26% 966 15.0 Citrus 12,8413 3,537 47,52% 360 2,26% 3,897 19. Franklin 1,225 537 43,00% 5 0,41% 542 20. Citrus 1,254 20. Citrus 1,254 20. Citrus 1,254 20. Citrus 1,254 20. Citrus 1,255 20. Citrus 1,255 20. Citrus 1,255 20. Citrus 1,256 20. Citrus 1,257 20. Citrus 1,							
8 Charlotte 15,284 4,526 9 Citrus 15,413 6,583 42,77** 937 6,08% 7,520 10 Clay 38,264 9,884 26,09% 616 1.61% 10,000 11 Coller 11 Coller 46,329 12 (2002 25,91% 2,033 4,40% 17 (2004) 18 (2004) 19 (2004) 19 (2004) 19 (2004) 19 (2004) 19 (2004) 19 (2004) 19 (2004) 19 (2004) 19 (2004) 19 (2004) 19 (2004) 19 (2004) 19 (2004) 19 (2004) 19 (2004) 19 (2004) 19 (2004) 19 (2004) 19 (2004) 10 (2	6 Broward	260,235	9,295	3.57%	590	0.23%	9,885
O Citrus		2,062					
10 Clely							
11 Coller 12 Collumbia 13.005 13.134 13.196% 19.705 13.134 13.196% 19.705 13.134 13.196% 19.705 13.134 13.196% 19.705 13.134 13.196% 19.705 13.134 13.196% 19.705 13.134 13.196% 19.705 13.136 14.1406 14.125 15.131 15.136 15.1311 15.131 15.131 15.1311 15.1311 15.1311 15.1311 15.1311 15.1311 15.1311 15.1311 15.1311 15.1311 15.1311 15.1311 15.1311 15.131							
12 Columbia 9,805 31,344 31,99% 97 0,99% 32,31 1 Dade 334,937 11,855 3.54% 691 0,92% 12,544 14,009 21,87% 359 7,78% 13,88 15,000 14,100 112 5,264 1,98 1,98 1,18 1,19 1,19 1,10 1,10 1,10 1,10 1,10 1,10	•	·	<u> </u>				· · · · · · · · · · · · · · · · · · ·
13 Dade 334,937 11,853 3,54% 691 0,21% 12,544 1 10 DeScho 4,614 1,009 21,87% 359 7,78% 13,68 15 Dixie 2,131 874 41,01% 112 5,22% 988 15 Dixie 1,131,131 874 41,01% 112 5,22% 988 16 Dixie 1,132,131 874 41,01% 112 5,22% 988 17 Escanbin 38,465 10,919 28,39% 2,339 6,08% 13,258 17 Escanbin 12,853 3,537 27,52% 360 2,26% 360 2,26% 38,97 19, Franklin 12,26 537 43,80% 5 0,41% 542 20,063 41,000		,			· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·
14 DeSche							
15 Dixe 2.131							
17 Escambia 38,465 10,919 28,93% 2,339 6,08% 13,288 18 Flagler 12,853 3,557 27,57% 360 2,20% 3,897 19 Frankin 1,225 537 43,80% 5 0,41% 542 20 Gadaden 4,924 1,214 24,66% 262 53,27% 1,476 21 Gishrist 2,736 904 33,04% 264 9,26% 1,158 22 Gloides 1,751 395 22,56% 94 5,37% 489 22 Gloides 1,751 395 22,56% 94 5,37% 489 638 24 Hamilton 1,579 882 55,86% 35 2,22% 917 25 Hardee 4,939 1,726 34,95% 3064 7,37% 2,000 25 Hendry 12,111 4,249 35,000 6,65% 2,279 917 24,111 4,249 35,000 6,65% 2,279 917 24,111 4,249 35,000 6,65% 2,279 918 1,111 4,249 35,000 2,28 Highbrough 21,111 4,249 35,00% 23 0,19% 4,272 91 Hillsbrough 21,111 4,249 35,00% 23 0,19% 4,279 9,832 4,46% 48,285 30 Holms 81,313 1,216 38,84% 180 5,75% 1,396 30 Holms 31,313 1,216 38,84% 180 5,75% 1,396 32 4,46% 4,279 32 4,46xson 6,248 2,296 36,75% 366 5,70% 2,682 32 4,46% 4,279 32 4,46xson 6,248 2,296 36,75% 366 5,70% 2,682 32 4,467% 416 6 1,170 341 29,15% 110 9,40% 451 31,449 146 6 1,477 2,489 37 Leon 3,285 4,469 4,479 37 Leon 3,285 4,460 14,47% 307 0,933 4,917 3,444 16 1,470 307 0,938 4,491 30,480 11,770 341 29,15% 110 9,40% 451 31,499 31,491 1,491 32,590 11,770 3,756 21,38% 523 2,98% 44,499 31,491	15 Dixie						
18 Flagler 12,833 3,537 27,52% 360 2,80% 3,897 19 Frankin 1,225 537 43,80% 5 10,41% 542 20 Gastsien 4,924 1,214 24,65% 262 5,32% 1,766 21 Glichrist 2,736 904 33,04% 254 9,28% 1,476 21 Glichrist 2,736 904 33,04% 254 9,28% 1,476 22 Glodes 1,751 395 22,56% 94 5,37% 499 82 23 Gulf 1,840 557 30,27% 81 4,40% 638 84 1,40% 638 1,40% 638	16 Duval *	126,815	24,419	19.26%	2,526	1.99%	26,945
19 Franklin 1,225 537 43,80% 5 0,41% 542 20 Gadsden 4,924 1,214 24,65% 262 5,32% 1,476 21 Glebhat 2,736 904 33,04% 254 9,28% 1,188 22 Gledes 1,751 395 22,55% 395 22,25% 440 638 1,184 1,1		38,465					
20 Gadsden	•	'					
21 Glachnist 2,736 904 33,04% 254 9,28% 1,158 22 Glades 1,751 395 22,55% 94 5,37% 489 23 Gulf 1,840 557 30,27% 81 4,40% 638 1,1579 882 55,68% 35 2,22% 917 24,176 34,177 34,176 34,177 3							
22 Clades 1,751 395 22,86% 94 5,37% 489 24 Hamilton 1,579 882 55,86% 35 2,27% 917 24 Hamilton 1,579 882 55,86% 35 2,27% 917 25 Hardee 4,939 1,726 34,98% 364 7,37% 2,090 26 Hendry 13,629 2,073 15,21% 906 6,65% 2,979 27 Hernando 22,621 6,817 30,14% 125 0,55% 6,942 29 Hillsborough 12,111 4,249 35,09% 23 0,19% 4,272 29 Hillsborough 3,131 1,216 38,04% 180 5,76% 1,396 31 Indian River 17,570 3,756 21,38% 523 2,98% 4,279 32 Jackson 6,248 2,296 36,75% 356 5,70% 2,652 34 Lafayett 1,17 341 29,15% 1 0,14% 416 35			,				
23 Gulf 1, 1,840 557 30,27% 81 4,40% 638 24 Hamilton 1,579 882 55,86% 35 2,22% 917 25 Hardee 4,339 1,728 34,95% 364 7,37% 2,090 26 Hendry 13,529 2,073 15,21% 966 6,65% 2,979 27 Hermando 22,621 6,817 30,14% 125 0,55% 6,942 28 Highlands 12,111 4,249 35,08% 23 0,19% 4,272 29 Hillsborough 218,943 39,453 17,65% 9,832 4,49% 48,285 30 Holmes 3,131 1,216 38,84% 180 5,75% 1,396 31 Indian River 17,570 3,756 21,38% 523 2,98% 4,279 32 Jackson 6,248 2,296 36,75% 356 5,70% 2,652 33 Jefferson 766 415 58,78% 1 0,14% 416 34 Lafayette 1,170 341 29,15% 110 9,40% 451 35 Lake 43,706 11,777 28,95% 1,321 1,398 33,871 37 Leon 32,845 4,610 14,04% 307 0,93% 4,917 38 Levy 5,448 2,082 38,22% 465 8,84% 112 8,80% 444 40 Madison 2,425 835 34,43% 100 4,12% 935 41 Manatee 49,181 10,976 22,32% 963 1,96% 11,939 41 Manatee 49,181 10,976 22,32% 963 1,66% 11,939 42 Martin 18,240 4,216 23,11% 70 0,38% 4,286 43 Martin 18,240 4,216 23,11% 70 0,38% 4,286 44 Monroe 8,547 1,830 21,11% 70 0,38% 4,286 44 Monroe 8,547 1,830 21,11% 70 0,38% 4,286 45 Nassau 11,898 4,663 39,19% 0 0,00% 4,663 46 Okalosaa 31,514 9,865 31,20% 1,923 6,08% 11,788 47 Okeechoebe 6,63 2,309 36,67% 545 9,600 1,782 31,507 548 48 Orange 199,851 24,690 12,25% 96 0,00% 1,782 31,507 548 49 Oscoele 66,640 13,491 19,65% 337 0,93% 1,507 578 578 4,130 1,774 579 578 588 54 Putnam 10,319 3,534 34,25% 596 5,78% 4,130 1,774 5,286 50 1,787 5,286 50 1,787 5,286 50 1,787 578 518 50 1,							· · · · · · · · · · · · · · · · · · ·
24 Hamilton 1,579 882 55,86% 35 2,22% 917 25 Hardee 4,939 1,728 34,95% 364 7,37% 2,000 26 Hendry 13,529 2,073 15,21% 906 6,65% 2,979 27 Hemando 22,621 6,817 30,14% 125 0,55% 6,942 28 Highlands 12,111 4,249 35,08% 23 0,19% 4,272 29 Hillsborouph 218,943 38,453 17,56% 9,832 4,49% 48,285 30 Holmes 3,131 1,216 38,84% 180 6,575% 1,396 31 Indian River 17,570 3,756 21,38% 523 2,88% 4,279 32 Jackson 6,248 2,296 36,75% 356 5,70% 2,652 33 Jefferson 706 415 58,78% 1 0,14% 416 34 Latayette 1,170 341 29,15% 110 9,40% 451 35 Lake 43,706 11,777 26,95% 1,321 1,394 31,449 36 Lee 94,927 32,550 34,29% 1,321 1,39% 33,871 37 Leon 32,845 4,610 14,04% 307 0,93% 4,917 38 Levy 5,448 2,082 38,22% 465 8,54% 2,547 39 Liberty 1,273 332 66,08% 112 8,00% 444 40 Madison 2,25 835 34,43% 100 4,12% 935 41 Manatee 49,181 10,976 22,32% 963 1,968 3,00% 15,285 43 Martin 18,240 4,216 23,11% 70 0,38% 4,286 44 Monroe 8,547 1,830 2,141% 600 7,02% 2,540 43 Martin 18,240 4,216 23,11% 70 0,38% 4,286 44 Monroe 8,547 1,830 2,141% 600 7,02% 2,543 49 Osceola 68,640 13,491 19,65% 369 6,578% 31,799 49 Osceola 68,640 13,491 19,65% 337 0,09% 15,285 40 Posceola 68,640 13,491 19,65% 337 0,09% 15,285 40 Posceola 68,640 13,491 19,65% 337 0,09% 15,285 41 Posceola 68,640 13,491 19,65% 337 0,09% 15,285 49 Osceola 68,640 13,491 19,65% 337 0,09% 15,285 40 Posceola 68,640 13,491 19,65% 337 0,09% 15,285 40 Posceola 68,640 13,491 19,65% 337 0,09% 15,285 41 Posceola 68,640 13,491 19,65% 337 0,09% 15,285 42 Posceola 68,640 13,491 19,65% 337 0,09% 15,285 43 Posceola 68,640 13,491 19,65% 337 0,09% 15,285 44 Posceola 68,640 13,491 19,65% 337 0,09% 15,285 45 Posceola 68,640 13,491 19,65% 337 0,09% 15,285 46 Posceola 68,640 13,491 19,65% 337 0,09% 15,285 49 Osceola 68,640 13,491 19,65% 337 0,09% 15,285 40 Posceola 68,640 13,491 19,65% 337 0,09% 15,285 41 Posceola 68,640 13,491 19,65% 337 0,09% 15,285 41 Posceola 68,640 13,491 19,65% 337							
26 Hendry 13,629 2,073 15,21% 906 6,65% 2,979 27 Hernando 22,621 6,817 30,14% 125 0,55% 6,942 28 Highlands 12,111 4,249 35,08% 23 0,19% 4,272 29 Hillsborouph 12,943 38,453 17,56% 9,832 4,49% 48,285 30 Holmes 3,131 1,216 38,84% 180 5,75% 1,396 31 Indian Rivet 17,570 3,756 21,38% 523 2,96% 4,279 32 Jackson 6,248 2,296 36,75% 366 5,70% 2,652 33 Jefferson 706 415 58,78% 1 0,14% 416 34 Lafayette 1,170 341 29,15% 110 9,40% 451 35 Lake 43,706 11,777 26,95% 1,372 3,14% 13,149 36 Lee 94,927 32,550 34,28% 1,51 1,93% 33,671 <tr< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr<>							
27 Hernando 22,621 6,817 30,14% 125 0,55% 6,942 28 Highlands 12,111 4,249 35,08% 23 0,19% 4,272 29 Hillsborough 218,943 88,453 17,56% 9,832 4,49% 48,285 30 Holmes 3,131 1,216 38,84% 180 5,75% 1,396 31 Indian River 12,570 3,756 21,38% 523 2,296% 4,279 24,265 31 Indian River 12,570 3,756 21,38% 523 2,296% 4,279 24,279 24,265cn 706 415 58,78% 1 0,014% 416 34 Lafayette 1,170 341 29,15% 110 9,40% 451 35,148 44,766 11,777 26,95% 1,372 3,14% 13,149 36 Lee 94,927 32,550 34,29% 1,372 3,14% 13,149 36 Lee 94,927 32,550 34,29% 1,321 1,39% 33,871 37 Leon 23,845 4,610 14,04% 307 0,93% 4,917 38 Levy 5,448 2,082 38,22% 465 8,54% 2,547 39 Liberty 1,273 332 26,08% 112 8,80% 444 40 Madison 2,425 835 34,43% 100 4,12% 935 41 Manatee 49,181 10,976 22,32% 963 1,96% 11,389 42 Martin 18,240 4,216 23,11% 70 0,36% 4,286 44 Monroe 4,547 1,839 4,463 39,19% 0 0,00% 15,265 44 Monroe 8,547 1,830 21,41% 600 7,02% 2,430 45 Nassau 11,898 4,663 39,19% 0 0,00% 4,663 46 Nalosca 31,614 9,865 31,20% 1,933 600 7,02% 2,430 45 Nassau 11,898 4,663 39,19% 0 0,00% 4,663 46 Nalosca 31,614 9,865 31,20% 1,923 60,00% 11,888 4,663 39,19% 0 0,00% 4,663 46 Nalosca 31,614 9,865 31,20% 1,923 60,00% 11,888 4,663 39,19% 0 0,00% 4,663 46 Nalosca 31,614 9,865 31,20% 1,923 60,00% 11,888 4,663 39,19% 0 0,00% 4,663 40 Nalosca 31,614 9,865 31,20% 1,923 60,00% 11,888 4,663 39,19% 0 0,00% 4,663 30,00% 15,265 34 30,00% 15,265	25 Hardee	4,939	1,726	34.95%	364	7.37%	2,090
28 Hillsborough 218,943 38,453 17,56% 9,832 4,49% 48,285 30 Holmes 3,131 1,216 38,64% 180 5,75% 1,396 31 Indian River 17,570 3,756 21,38% 523 2,99% 4,279 32 Jackson 6,248 2,296 36,75% 356 5,70% 2,652 33 Jefferson 706 415 58,78% 1 0,14% 416 34 Lafayette 1,170 341 29,15% 110 9,40% 451 35 Lake 43,706 11,777 20,95% 1,372 3,14% 13,149 36 Lee 94,927 32,550 34,29% 1,321 1,39% 33,871 37 Leon 32,845 4,610 14,04% 307 0,93% 4,917 38 Levy 5,448 2,082 38,22% 465 8,54% 2,547 39 Liberty 1,273 332 26,08% 112 8,86% 444 <	26 Hendry	13,629	2,073	15.21%	906	6.65%	2,979
29 Hillsborough 218,943 38,453 17,56% 9,832 4,49% 48,285 30 Holmes 3,151 1,216 38,84% 180 5,75% 1,396 31 Indian River 17,570 3,766 21,38% 523 2,98% 4,279 32 Jackson 6,248 2,296 36,75% 366 5,70% 2,652 33 Jefferson 706 415 58,78% 1 0,14% 416 34 Lafayette 1,170 341 29,15% 110 9,40% 451 35 Lake 43,706 11,777 26,55% 1,321 1,39% 33,871 37 Leon 32,845 4,610 14,04% 307 0,93% 4,917 38 Levy 5,448 2,082 38,22% 465 8,54% 2,547 39 Liberty 1,273 332 26,08% 112 8,80% 444 40 Madison 2,425 835 34,43% 100 4,12% 935 41		22,621					
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67 Washington 3,399 1,490 43.84% 205 6.03% 1,695							· · · · · · · · · · · · · · · · · · ·
		2,770,578	508,293	42.42%	53,148	3.21%	561,441

99 State Totals 2,77
*Contracted Transportation

Sources: 2020-21 Annual Financial Report; 2020-21 Final Transportation Calculation; 2020-21 Student Information System; FEFP data.

Taniported Transported T	County	Number of Disabled Membership	Percentage of Disabled Membership	Number of Teen Parent Infants	Percentage of Teen Parent Infants	Number of Hazardous Walking	Percentage of Hazardous Walking	Number of Buses Reported in	Number of District Bus Stop
2 Basker 70 2 47% 0 0 0.00% 348 5.03% 106 6.328 4 Backford 38 2.82% 0 0.00% 348 5.03% 106 6.328 4 Backford 38 2.82% 0 0.00% 0 0.00% 30 850 850 850 850 850 850 850 850 850 85	1 Alachua		•		•	•	•	•	
Second S									
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9 Ollus									
10 Collay 7:53 7:10% 2 0.02% 524 4.94% 166 7,828 11 Collar 433 3.08% 22 0.23% 446 3.18% 271 4.500 12 Columbia 144 4.46% 1 0.03% 0 0.00% 62 2.610 13 Dade 1,171 9.34% 20 0.16% 91 0.73% 881 15.70 14 DeSolo 92 6.73% 0 0.00% 0 0.00% 23 680 15 Diale 15 1.52% 0 0.00% 0 0.00% 24 375 15 Diale 15 Diale 15 1.52% 0 0.00% 0 0.00% 24 375 16 Dual 7 1,000 7.05% 1 0.00% 153 0.57% 874 4.239 16 Dual 7 1,000 7.05% 1 0.00% 153 0.57% 874 4.239 17 Escambia 594 4.40% 6 0.05% 1,270 9.58% 218 6.073 18 Flagler 134 3.44% 0 0.00% 0 0.00% 0 0.00% 76 832 22 Columbia 15 2									
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14 DeScho 92 6,73% 0 0 0.00% 0 0.00% 23 880 15 Dixie 15 15.0% 0 1.00% 13 15.00% 14 375 16 Dixie 15 15.0% 0 7.05% 1 0.00% 153 0.57% 874 4.239 17 Escambia 584 4.40% 6 0.05% 1.270 9.58% 874 4.239 18 Flagler 134 3.44% 0 0.00% 0 0.00% 76 882 18 6.073 18 Flagler 134 3.44% 0 0.00% 0 0.00% 76 882 12 Gladdsen 77 5.22% 0 0.00% 0 0.00% 16 284 20 Gladdsen 77 5.22% 0 0.00% 0 0.00% 0 0.00% 14 224 Gladdsen 3 0.61% 0 0.00% 0 0.00% 14 249 22 Gladdsen 3 0.61% 0 0.00% 0 0.00% 14 249 22 Gladdsen 3 0.61% 0 0.00% 0 0.00% 14 249 23 Gladdsen 14 1.53% 2 0.22% 0 0.00% 0 0.00% 17 280 24 Hamilton 14 1.53% 2 0.22% 0 0.00% 0 0.00% 20 675 Flaridse 46 2.20% 0 0.00% 0 0.00% 27 86670 28 Hamilton 14 1.53% 1 0.00% 0 0.00% 0 0.00% 37 386 870 28 Hamilton 51 0.73% 1 0.00% 0 0.00% 78 1.949 81 Hilbstrough 1.323 3.98% 1 0.00% 0 0.00% 78 1.949 81 Hilbstrough 1.323 3.98% 1 0.00% 0 0.00% 78 1.949 81 Hilbstrough 1.323 3.98% 8 0.02% 1 0.00% 0 0.00% 78 1.949 81 1.923 3.98% 1 0.00% 0 0.00% 12 0.00% 13 1.93									
16 Duva"	14 DeSoto		6.73%	0	0.00%	0	0.00%	23	
17 Escambia 594 4.40% 6	15 Dixie	15	1.52%	0	0.00%	0	0.00%	24	375
18 Fingler 134 3.44% 0 0.00% 0 0.00% 76 852 19 Franklin 3 0.55% 0 0.00% 0 0.00% 16 224 20 Gadsden 77 5.22% 0 0.00% 0 0.00% 53 1212 21 Glichnist 8 0.69% 0 0.00% 0 0.00% 52 394 22 Glades 3 0.61% 0 0.00% 0 0.00% 14 249 23 Gulf 17 2.66% 0 0.00% 0 0.00% 17 280 24 Hamilton 14 1.53% 2 0.22% 0 0.00% 20 675 25 Hardee 46 2.20% 0 0.00% 0 0.00% 28 670 26 Hendry 40 1.34% 0 0.00% 0 0.00% 47 396 28 Highlands 270 6.32% 1 0.02% 0 0.00% 6 0.00% 78 1.949 29 Hillsbrorough 1.926 3.99% 8 0.02% 1.456 3.02% 760 15.406 30 Holmes 3 0.21% 0 0.00% 0 0.00% 39 1.532 31 Indian River 167 4.37% 0 0.00% 0 0.00% 66 1.750 31 Jefferson 5 1.20% 0 0.00% 0 0.00% 66 1.750 31 Jefferson 5 1.20% 0 0.00% 0 0.00% 11 375 35 Lake 716 5.45% 1 0.01% 9 0.00% 11 375 36 Lee 1.429 4.22% 22 0.06% 9 3.92% 760 6.576 37 Leon 251 5.10% 3 0.00% 0 0.00% 52 1.205 38 Levy 67 2.63% 0 0.00% 0 0.00% 52 1.205 39 Liberty 23 5.18% 0 0.00% 0 0.00% 52 1.205 39 Liberty 23 5.18% 0 0.00% 0 0.00% 52 1.205 39 Liberty 23 5.18% 0 0.00% 0 0.00% 52 1.205 39 Liberty 23 5.18% 0 0.00% 0 0.00% 52 1.205 39 Liberty 23 5.18% 0 0.00% 0 0.00% 52 1.205 39 Liberty 23 5.18% 0 0.00% 0 0.00% 52 1.205 39 Liberty 23 5.18% 0 0.00% 0 0.00% 52 1.205 39 Liberty 23 5.18% 0 0.00% 0 0.00% 52 1.205 39 Liberty 23 5.18% 0 0.00% 0 0.00% 52 1.205 39 Liberty 23 5.18% 0 0.00% 0 0.00% 52 1.205 41 Manistee 33 2.79% 7 0.00% 53 5.42% 181 4.946 47 Okeechobee 72 2.52% 2 0.00% 0 0.00% 53 5.42% 181 4.946 49 O	16 Duval *	1,900	7.05%	1	0.00%	153	0.57%	874	4,239
19 Franklin 3 0.55% 0 0.00% 0 0.00% 16 224 394 22 Glades 77 5.22% 0 0.00% 0 0.00% 53 1212 22 Glades 3 0.61% 0 0.00% 0 0.00% 17 280 23 Glades 3 0.61% 0 0.00% 0 0.00% 17 280 23 Glades 3 0.61% 0 0.00% 0 0.00% 17 280 24 Hamilton 14 1.53% 2 0.22% 0 0.00% 0 0.00% 17 280 675 25 Hardse 46 2.20% 0 0.00% 0 0.00% 47 386 670 28 Hardse 46 2.20% 0 0.00% 0 0.00% 47 386 670 28 Hardse 46 2.20% 0 0.00% 0 0.00% 47 386 670 28 Hardse 51 0.73% 1 0.01% 46 0.86% 93 2.150 28 Highlands 27 0 8.32% 1 0.01% 46 0.86% 93 2.150 28 Highlands 27 0 8.32% 1 0.01% 46 0.86% 93 2.150 28 Highlands 27 0 8.32% 1 0.00% 0 0.00% 78 1.949 28 Highlands 27 0 8.32% 1 0.00% 0 0.00% 78 1.949 31 Highlands 27 0 8.32% 1 0.00% 0 0.00% 8 30 2.550 30 Hidnes 3 0.21% 0 0.00% 0 0.00% 8 39 1.532 23 Jackson 152 5.73% 0 0.00% 0 0.00% 8 4 4.456 3.02% 84 4.456 3.02% 64 4.032 23 Jackson 152 5.73% 0 0.00% 0 0.00% 64 1.750 33 Jefferson 5 1.20% 0 0.00% 0 0.00% 12 90 33 Jefferson 5 1.20% 0 0.00% 0 0.00% 12 90 33 Jefferson 5 1.20% 0 0.00% 0 0.00% 12 90 33 Jefferson 5 1.20% 0 0.00% 0 0.00% 12 90 33 Jefferson 5 1.20% 0 0.00% 0 0.00% 12 90 0.855 38 Levy 1.420 4.22% 22 0.06% 1.825 3.82% 786 0.556 38 Levy 2 3.556 3.56% 146% 279 6.855 38 Levy 2 3.556 3.56% 146% 279 6.855 38 Levy 2 3.556 3.56% 170 0.00% 0 0.00% 12 1.205 38 Jefferson 20 1.42% 0 0.00% 0 0.00% 12 1.205 38 Jefferson 20 1.42% 0 0.00% 0 0.00% 12 1.205 38 Jefferson 20 1.42% 0 0.00% 0 0.00% 12 1.205 38 Jefferson 20 1.42% 0 0.00% 0 0.00% 12 1.205 38 Jefferson 20 1.44% 0 0.00% 0 0.00% 12 1.205 38 Jefferson 20 1.44% 0 0.00% 0 0.00% 12 1.205 38 Jefferson 20 1.44% 0 0.00% 0 0.00% 12 1.205 38 Jefferson 20 1.44% 0 0.00% 0 0.00% 12 1.205 38 Jefferson 20 1.44% 0 0.00% 0 0.00% 12 1.205 38 Jefferson 20 1.44% 0 0.00% 0 0.00% 12 1.205 38 Jefferson 20 1.44% 0 0.00% 0 0.00% 12 1.205 38 Jefferson 20 1.44% 0 0.00% 1	17 Escambia	584	4.40%	6	0.05%	1,270	9.58%	218	6,073
20 Gadsden	18 Flagler	134	3.44%	0	0.00%		0.00%	76	
22 Glades 3 0.68% 0 0.00% 0 0.00% 14 4 249 23 Gulf 17 2.68% 0 0.00% 0 0.00% 14 4 249 23 Gulf 17 2.68% 0 0.00% 0 0.00% 17 220 675 25 Hardree 46 2.20% 0 0.00% 0 0.00% 20 675 25 Hardree 46 2.20% 0 0.00% 0 0.00% 47 396 25 Hardree 46 2.20% 0 0.00% 0 0.00% 47 396 27 18 18 18 18 18 18 18 18 18 18 18 18 18	•	3	0.55%	0	0.00%	0	0.00%	16	264
22 Glades 3 0.61% 0 0.00% 0 0.00% 17 228 GII 17 2.66% 0 0.00% 0 0.00% 17 280 24 Hamilton 14 1.53% 2 0.22% 0 0.00% 0 0.00% 22 675 25 Hardee 46 2.20% 0 0.00% 0 0.00% 22 675 26 Hendry 40 1.54% 0 0.00% 0 0.00% 28 670 28 Highlands 51 0.73% 1 0.01% 46 0.66% 93 2.150 28 Highlands 1.270 6.32% 1 0.02% 1 0.00% 0 0.00% 78 1.949	20 Gadsden	77	5.22%	0	0.00%	0	0.00%	53	1212
23 Gulf	21 Gilchrist	8	0.69%	0	0.00%	0	0.00%	22	394
24 Hamilton	22 Glades	3	0.61%	0	0.00%	0	0.00%	14	249
28 Hardrage 46 2.20% 0 0.00% 0 0.00% 28 670 27 Hardrage 40 13.4% 0 0.00% 0 0.00% 47 396 27 Hardrage 40 13.4% 0 0.00% 0 0.00% 78 1.949 28 Highlands 270 6.32% 1 0.02% 1 0.00% 78 1.949 29 Highlands 30 Holmes 3 0.21% 0 0.00% 0 0.00% 39 1.532 31 Indian River 31 Indian River 167 4.37% 0 0.00% 0 0.00% 0 0.00% 39 1.532 32 Jackson 152 5.73% 0 0.00% 0 0.00% 66 1.760 33 Jefferson 5 1.20% 0 0.00% 0 0.00% 12 90 34 Lafayette 0 0.00% 0 0.00% 0 0.00% 11 375 36 Lake 716 5.45% 1 0.01% 25 0.00% 0 0.00% 11 375 36 Lee 1.429 4.22% 22 0.06% 1.295 3.82% 780 6.576 38 Levy 67 2.63% 0 0.00% 0 0.00% 52 3.82% 780 6.576 38 Levy 67 2.63% 0 0.00% 0 0.00% 52 1.205 39 Liberty 23 5.16% 0 0.00% 0 0.00% 11 180 40 Madison 20 2.14% 0 0.00% 0 0.00% 0 0.00% 11 180 40 Madison 20 2.14% 0 0.00% 0 0.00% 0 0.00% 11 180 40 Madison 41 Manatee 33 2.79% 7 0.06% 55 0.00% 12 1.295 43 Martin 97 2.22% 0 0.00% 0 0.00% 11 180 44 Manatee 31 3.33% 0 0.00% 0 0.00% 11 180 48 Martin 97 2.22% 0 0.00% 0 0.00% 11 180 49 Martin 97 2.22% 0 0.00% 0 0.00% 11 180 40 Madison 41 Manatee 33 2.79% 7 0.06% 55 0.06% 179 1.499 42 Martin 97 2.22% 0 0.00% 0 0.00% 11 180 43 Martin 95 2.22% 0 0.00% 0 0.00% 15 3.15% 64 2.859 44 Monroe 31 3.33% 0 0.00% 0 0.00% 15 3.15% 64 2.859 44 Monroe 31 3.33% 0 0.00% 135 3.15% 64 2.859 44 Monroe 31 3.33% 0 0.00% 135 3.15% 64 2.859 44 Monroe 67 5.74% 0 0.00% 177 1.787 46 Okaloosa 677 5.74% 0 0.00% 177 1.787 46 Okaloosa 677 5.74% 0 0.00% 177 1.787 47 0.00% 177 1.787 48 Okaloosa 677 5.74% 0 0.00% 177 1.787 48 Okaloosa 677 5.74% 0 0.00% 177 1.787 49 Oscoola 652 6.16% 3 0.00% 177 1.710% 459 8.788 49 Oscoola 652 6.16% 3 0.00% 177 1.710% 459 8.788 49 Oscoola 652 6.16% 3 0.00% 177 1.710% 459 8.788 59 Seminole 119 0.86% 2 0.00% 0 0.00% 177 1.710% 459 8.788 59 Seminole 119 0.86% 2 0.00% 0 0.00% 177 1.710% 189 59 Seminole 119 0.86% 2 0.00% 0 0.00% 0 0.00% 171 1.7107 51 Suwanne 74 2.86% 2 0.00% 0 0.00% 0 0.00% 171 1.7107 51 Suwanne 74 2.86% 2 0.00% 0 0.00% 0 0.00% 172 0.00% 172 0.00% 172 0.00% 172 0.00% 172 0.00% 172 0.00% 172 0.00% 172 0.00% 172 0.00% 172 0.00% 172	23 Gulf	17	2.66%	0	0.00%	0	0.00%	17	280
28 Hendry 40 134% 0 0 0.00% 0 0.00% 47 396 27 Hernando 51 0.73% 1 0.01% 46 0.66% 93 2.150 28 Highlands 1270 6.32% 1 0.02% 0 0.00% 78 1.949 29 Hillsborough 1.926 3.99% 8 0.02% 0 0.00% 76 15.406 30.2% 760 15.406 30.00% 39 1.532 31 Indian River 187 4.37% 0 0.00% 0 0.00% 0 0.00% 39 1.532 31 Indian River 187 4.37% 0 0.00% 0 0.00% 0 0.00% 64 1.456 32.4 4.032 2.4 Jackson 152 5.73% 0 0.00% 0 0.00% 0 0.00% 12 90 34 Lafayetle 0 0.00% 0 0.00% 0 0.00% 12 90 34 Lafayetle 0 0.00% 0 0.00% 0 0.00% 12 90 34 Lafayetle 0 0.00% 0 0.00% 12 90 38 Lake 716 5.45% 1 0.01% 25 0.19% 279 6.885 38 Levy 67 2.63% 0 0.00% 98 1.99% 145 2.955 38 Levy 67 2.63% 0 0.00% 0 0.00% 14 2.953 38 Levy 67 2.63% 0 0.00% 0 0.00% 14 2.953 38 Levy 67 2.63% 0 0.00% 0 0.00% 14 2.953 38 Levy 67 2.63% 0 0.00% 0 0.00% 14 2.953 38 Levy 67 2.63% 0 0.00% 0 0.00% 14 1.376 2.955 39 Liberty 23 5.18% 0 0.00% 0 0.00% 11 12 120 39 Liberty 23 5.18% 0 0.00% 0 0.00% 11 12 120 39 Liberty 23 5.18% 0 0.00% 0 0.00% 11 12 120 34 1 Manatele 333 2.73% 7 0.06% 55 0.46% 179 1.499 4 1 Manatele 333 2.73% 7 0.06% 55 0.00% 0 0.00% 28 1.289 41 Manatele 333 2.73% 0 0.00% 0 0.00% 28 1.289 44 Monroe 81 3.33% 0 0.00% 0 0.00% 15 3.15% 64 2.869 44 Monroe 81 3.33% 0 0.00% 0 0.00% 36 458 45 Nassau 196 4.20% 0 0.00% 57 7 2.00% 45 570 48 Orange 801 3.20% 24 0.00% 137 0.00%	24 Hamilton	14	1.53%	2	0.22%	0	0.00%	20	675
27 Hemando 51 0,73% 1 0,01% 46 0,66% 93 2,150 28 Highlands 270 6,32% 1 0,02% 0 0,00% 78 1,949 29 Hillsborrugh 1,926 3,99% 8 0,02% 1,456 3,02% 760 15,408 30 Holmes 3 0,21% 0 0,00% 0 0,00% 39 1,532 31 Indian River 137 4,37% 0 0,00% 0 0,00% 66 1,750 33 Jefferson 152 5,73% 0 0,00% 0 0,00% 66 1,750 33 Jefferson 5 1,20% 0 0,00% 0 0,00% 12 90 34 Lafayette 0 0,00% 0 0,00% 0 0,00% 11 375 51 Lake 716 5,45% 1 0,01% 25 0,19% 279 6,885 36 Lee 1,429 4,22% 22 0,06% 1,295 3,82% 780 6,576 37 Leon 251 5,10% 3 0,06% 98 1,99% 145 2,955 38 Levy 67 2,53% 0 0,00% 0 0,00% 0 0,00% 14 2 2,955 38 Levy 67 2,53% 0 0,00% 0 0,00% 0 0,00% 14 2 2,955 38 Levy 67 2,53% 0 0,00% 0 0,00% 0 0,00% 11 1 80 40 Madison 20 2,14% 0 0,00% 0 0,00% 0 0,00% 11 1 80 40 Madison 20 2,14% 0 0,00% 5 0 0,00% 11 1 80 44 Madison 20 2,14% 0 0,00% 5 0 0,00% 179 1,499 42 Marion 878 5,75% 2 0,01% 5 0 0,00% 179 1,499 42 Marion 878 5,75% 2 0,01% 5 0 0,00% 71 1,787 46 Okabosa 677 5,74% 0 0,00% 5 0 0,00% 71 1,787 46 Okabosa 677 5,74% 0 0,00% 5 0 0,00% 71 1,787 46 Okabosa 677 5,74% 0 0,00% 5 0 0,00% 71 1,787 46 Okabosa 677 5,74% 0 0,00% 639 5,42% 183 4,946 47 Okeechobee 72 2,52% 2 0,07% 5 7 2,00% 45 570 4,90 4,90 5,50 1,90	25 Hardee	46	2.20%	0	0.00%	0	0.00%	28	670
28 Highlands 270 6.32% 1 0.02% 0 0.00% 78 1.949 29 Hillsborough 1.926 3.99% 8 0.02% 1.456 3.02% 760 15.406 30 Holmes 3 0.21% 0 0.00% 0 0.00% 39 1.532 31 Indian River 187 4.37% 0 0.00% 255 5.49% 84 4.032 32 Jackson 152 5.73% 0 0.00% 0 0.00% 12 90 33 Jefferson 5 1.20% 0 0.00% 0 0.00% 12 90 41 Lafayethe 0 0.00% 0 0.00% 0 0.00% 12 90 43 Lafayethe 0 0.00% 0 0.00% 0 0.00% 11 375 35 Lake 716 5.45% 1 0.01% 25 0.19% 279 6.885 36 Lee 1.429 4.22% 22 0.06% 1.295 3.82% 780 6.576 37 Leon 251 5.10% 3 0.06% 98 1.99% 145 2.955 38 Levy 67 2.63% 0 0.00% 0 0.00% 0 0.00% 11 180 40 Madison 20 2.14% 0 0.00% 0 0.00% 11 180 40 Madison 20 2.141% 0 0.00% 55 0.46% 179 1.499 41 Manatee 333 2.79% 7 0.06% 55 0.46% 179 1.499 42 Martin 95 2.22% 0 0.00% 13 3.15% 64 2.859 43 Martin 95 2.22% 0 0.00% 13 3.15% 64 2.859 44 Monroe 81 3.33% 0 0.00% 0 0.00% 36 458 45 Nassau 196 4.20% 0 0.00% 13 3.34% 703 8.788 46 Okalossa 677 5.74% 0 0.00% 639 5.42% 183 4.946 47 Okeechobee 72 2.52% 2 0.07% 57 2.00% 625 11.868 49 Oscola 852 6.16% 3 0.02% 413 2.99% 276 4.000 50 Palm Beach 1.767 8.55% 0 0.00% 187 1.711 7.10% 459 8.788 49 Oscola 852 6.16% 3 0.02% 413 2.99% 276 4.000 50 Palm Beach 1.767 8.55% 0 0.00% 238 1.42% 183 4.946 47 Okeechobee 72 2.52% 0 0.00% 187 0.00% 625 11.868 51 Pasco 1.107 4.60% 7 0.03% 1.711 7.10% 459 8.786 52 Pinellas 1.155 7.55% 21 0.11% 0 0.00% 625 11.868 51 Pasco 1.107 4.60% 7 0.03% 1.711 7.10% 459 8.786 53 Polk 1.425 4.51% 14 0.04% 0 0.00% 69 2.061 55 St. Lucie 62 4.00% 0 0.00% 13 1.44% 703 8.788 59 Seminole 119 0.88% 2 0.01% 276 1.99% 313 6.185 50 Summer 69 2.72% 0 0.00% 13 1.711 7.10% 459 8.786 50 Summer 69 2.72% 0 0.00% 13 1.711 7.10% 459 8.786 50 Summer 69 2.72% 0 0.00% 13 1.711 7.10% 459 8.786 50 Summer 69 2.72% 0 0.00% 177 1.717 7.10% 459 8.786 50 Summer 69 2.72% 0 0.00% 177 1.717 7.10% 1859 8.786 50 Summer 69 2.72% 0 0.00% 177 1.717 1.710% 1859 8.786 50 Summer 69 2.72% 0 0.00% 10 0.00% 10 0.00% 10 0.00% 10 0.00% 10 0.00% 10 0.00% 10 0.00% 10 0.00% 10 0.00% 10 0.00% 10 0.00% 10 0.00% 10 0.00% 10 0.00% 10 0.00% 10 0.00% 10 0.00% 10 0	26 Hendry	40	1.34%	0	0.00%	0	0.00%	47	396
28 Hillsborough	27 Hernando	51	0.73%	1	0.01%	46	0.66%	93	2,150
30 Holmes 3 0.21% 0 0.00% 0 0.00% 39 1.532 31 Indian River 187 4.37% 0 0.00% 235 5.49% 84 4.032 32 Jackson 152 5.73% 0 0.00% 0 0.00% 66 1.750 33 Jefferson 5 1.20% 0 0.00% 0 0.00% 12 90 34 Lafayette 0 0.00% 0 0.00% 0 0.00% 11 375 35 Lake 716 5.45% 1 0.01% 25 0.19% 279 6.685 36 Lee 1.429 4.22% 22 0.06% 1.295 3.82% 780 6.676 37 Leon 251 5.10% 3 0.06% 98 1.99% 145 2.955 38 Levy 67 2.63% 0 0.00% 0 0.00% 0 0.00% 52 39 Liberty 23 5.18% 0 0.00% 0 0.00% 52 39 Liberty 23 5.18% 0 0.00% 0 0.00% 52 41 Manatee 333 2.79% 7 0.06% 0 0.00% 28 1.289 44 Mantee 333 2.79% 7 0.06% 55 0.46% 179 1.499 42 Marin 878 5.75% 2 0.01% 0 0.00% 258 2.765 43 Martin 95 2.22% 0 0.00% 135 3.15% 64 2.259 44 Monroe 81 3.33% 0 0.00% 0 0.00% 36 458 45 Nassau 196 4.20% 0 0.00% 0 0.00% 36 458 46 Okadosa 677 5.74% 0 0.00% 639 5.42% 183 4.946 47 Okeehobee 72 2.52% 2 0.07% 57 2.00% 45 570 48 Orange 801 3.20% 24 0.00% 57 2.00% 45 570 48 Orange 801 3.20% 24 0.00% 57 2.00% 45 570 48 Orange 801 3.20% 24 0.00% 57 2.00% 45 570 48 Orange 801 3.20% 24 0.00% 187 0.90% 625 1.34% 703 8.788 49 Osceola 852 6.16% 3 0.02% 413 2.99% 276 4.000 50 Palm Beach 1,767 8.55% 1 0.00% 187 0.90% 625 1.1868 51 Pasco 1,107 4.60% 7 0.03% 1,711 7,10% 459 8,746 52 Pinellas 1,155 7.55% 2 0.00% 6 0 0.00% 69 2.061 55 St. Lucie 623 4.07% 3 0.02% 413 2.99% 276 4.000 55 St. Lucie 623 4.07% 3 0.02% 410 0.09% 69 2.061 55 St. Lucie 623 4.07% 3 0.02% 410 0.09% 60 0.00% 69 2.061 55 St. Lucie 623 4.07% 3 0.02% 40 0.00% 69 2.061 56 St. Lucie 623 4.07% 3 0.02% 60 0.00% 69 2.061 56 St. Lucie 623 4.07% 3 0.02% 60 0.00% 69 2.061 56 St. Lucie 623 4.07% 3 0.02% 60 0.00% 60 0.00% 69 2.061 56 St. Lucie 623 4.07% 3 0.02% 60 0.00% 60 0.00% 69 2.061 56 St. Lucie 623 4.07% 3 0.02% 60 0.00% 60 0.00% 69 2.061 56 St. Lucie 623 4.07% 6 0.00% 60 0.00% 60 0.00% 60 0.00% 69 2.061 56 St. Lucie 623 4.07% 60 0.00% 60 0	28 Highlands	270	6.32%	1	0.02%	0	0.00%	78	1,949
31 Indian River 187 4.37% 0 0.00% 235 5.49% 84 4.032 32 Jackson 152 5.73% 0 0.00% 0 0.00% 66 1.750 33 Jefferson 5 1.20% 0 0.00% 0 0.00% 112 90 34 Lafayette 0 0.00% 0 0.00% 0 0.00% 11 376 55 Lake 716 5.45% 1 0.01% 25 0.19% 279 6.685 36 Lee 1.429 4.22% 22 0.06% 12.295 3.82% 780 6.576 37 Leon 251 5.10% 3 0.06% 98 1.99% 145 2.955 38 Levy 67 2.63% 0 0.00% 0 0.00% 152 1.205 38 Levy 67 2.63% 0 0.00% 0 0.00% 11 1 180 40 Madison 20 2.14% 0 0.00% 0 0.00% 11 1 180 40 Madison 20 2.14% 0 0.00% 0 0.00% 11 1 180 40 Madison 20 2.14% 0 0.00% 55 0.46% 179 1.489 42 Marion 878 5.75% 2 0.01% 0 0.00% 258 2.765 43 Martin 95 2.22% 0 0.00% 0 0.00% 135 3.15% 64 2.859 44 Monroe 81 3.33% 0 0.00% 0 0.00% 135 3.15% 64 2.859 44 Monroe 81 3.33% 0 0.00% 0 0.00% 135 3.15% 64 2.859 44 Monroe 81 3.33% 0 0.00% 0 0.00% 135 3.15% 64 2.859 44 Monroe 81 3.33% 0 0.00% 0 0.00% 135 3.15% 64 2.859 44 Monroe 81 3.33% 0 0.00% 0 0.00% 135 3.15% 64 2.859 44 Monroe 81 3.33% 0 0.00% 0 0.00% 135 3.15% 64 2.859 44 Monroe 81 3.33% 0 0.00% 0 0.00% 135 3.15% 64 2.859 44 Monroe 81 3.33% 0 0.00% 0 0.00% 135 3.15% 64 2.859 44 Monroe 81 3.33% 0 0.00% 0 0.00% 135 3.15% 64 2.859 44 Monroe 81 3.33% 0 0.00% 0 0.00% 135 3.15% 64 2.859 45 Nassau 196 4.20% 0 0.00% 135 3.15% 64 2.859 45 Nassau 196 4.20% 0 0.00% 135 3.15% 64 2.859 45 Nassau 196 4.20% 0 0.00% 135 3.15% 64 2.859 45 Nassau 196 4.20% 0 0.00% 135 3.15% 183 4.946 183 4.946 183 4.946 183 4.946 183 4.946 183 4.946 183 4.946 183 4.946 183 4.946 183 4.946 183 4.946 183 4.946 183 4.946 183 4.946 183 4.946 183 4.946 183 183 4.946 183 183 4.946 183 183 4.946 183 183 4.946 183 183 4.946 183 183 4.946 183 183 4.946 183 183 4.946 183 183 4.946 183 183 4.946 183 183 4.946 183 183 4.946 183 183 4.946 183 183 4.946 183 183 4.946 183 183 4.946 183 183 4.946 183 183 4.946 183 183 183 4.946 183 183 183 183 183 183 183 183 183 183	29 Hillsborough	1,926	3.99%	8	0.02%	1,456	3.02%	760	15,406
32 Jackson 152 5.73% 0 0.00% 0 0.00% 66 1,750 33 Jafferson 5 1.20% 0 0.00% 0 0.00% 12 90 34 Lafsyette 0 0.00% 0 0.00% 11 375 35 Lake 716 5.45% 1 0.01% 25 0.19% 279 6,685 37 Leon 251 5.10% 3 0.06% 98 1.199% 145 2,955 38 Levy 67 2.63% 0 0.00% 0 0.00% 52 1,205 39 Liberty 23 5.18% 0 0.00% 0 0.00% 52 1,205 40 Madison 20 2.14% 0 0.00% 0 0.00% 28 1,289 41 Manatee 333 2.79% 7 0.06% 55 0.46% 179 1,499 42 Martin 95 2.22% 0 0.00% 1	30 Holmes	3	0.21%	0	0.00%	0	0.00%	39	1,532
33 Jefferson 5 1.20% 0 0.00% 0 0.00% 12 90 34 Lafeyette 0 0 0.00% 0 0.00% 0 0.00% 11 375 35 Lake 716 5.45% 1 0.01% 25 0.19% 279 6.885 36 Lee 1.429 4.22% 22 0.06% 1.295 3.82% 780 6.576 37 Leon 251 5.10% 3 0.06% 98 1.99% 145 2.955 38 Levy 67 2.63% 0 0.00% 0 0.00% 52 1.205 39 Liberty 23 5.18% 0 0.00% 0 0.00% 52 1.205 40 Madison 20 2.14% 0 0.00% 0 0.00% 28 1.289 41 Manatee 333 2.79% 7 0.06% 55 0.46% 179 1.499 42 Marion 878 5.75% 2 0.01% 0 0.00% 258 2.765 43 Martin 95 2.22% 0 0.00% 135 3.15% 64 2.859 44 Monroe 81 3.33% 0 0.00% 135 3.15% 64 2.859 45 Nassau 196 4.20% 0 0.00% 0 0.00% 71 1.787 46 Okaloosa 677 5.74% 0 0.00% 639 5.42% 183 4.946 47 Okeehobee 72 2.52% 2 0.07% 57 2.00% 45 570 48 Orange 801 3.20% 24 0.10% 336 1.34% 703 8.788 49 Oscolo 852 6.16% 3 0.02% 413 2.99% 276 4.000 50 Palm Beach 1.767 8.55% 0 0.00% 187 0.00% 625 11.868 51 Pasco 1.107 4.60% 7 0.03% 1.711 7.10% 459 8.746 52 Pinellas 1.155 7.55% 2 1.01% 39 2.61% 412 6.251 53 Polk 1.425 4.51% 14 0.04% 0 0.00% 69 2.061 55 St. Johns 490 4.47% 1 0.02% 0 0.00% 20 0.00% 69 2.061 55 St. Johns 490 4.47% 1 0.02% 0 0.00% 69 2.061 55 St. Johns 490 4.47% 1 0.02% 0 0.00% 69 2.061 55 St. Johns 490 4.47% 1 0.02% 0 0.00% 13 13 13 6.185 60 Sumter 69 2.72% 0 0.00% 0 0.00% 57 2.037 55 St. Johns 490 4.47% 1 0.02% 0 0.00% 60 1.101 61 Suwannee 74 2.88% 2 0.08% 0 0.00% 187 0.00% 69 2.061 65 St. Lucie 623 4.07% 3 0.02% 212 1.39% 304 2.921 65 St. Johns 490 4.47% 1 0.01% 446 4.07% 230 5.600 66 St. Lucie 623 4.07% 3 0.02% 212 1.39% 304 2.921 65 St. Johns 490 4.47% 1 0.01% 446 4.07% 230 5.600 67 St. Johns 490 4.47% 1 0.00% 0 0.00% 60 1.101 61 Suwannee 74 2.88% 2 0.08% 0 0.00% 10 0.00% 30 2.840 68 Walkulla 124 5.31% 0 0.00% 0 0.00% 10 0.00% 30 2.840 68 Walkulla 124 5.31% 0 0.00% 0 0.00% 0 0.00% 30 2.840 68 Walkulla 124 5.31% 0 0.00% 0 0.00% 30 2.084 68 Walkulla 124 5.31% 0 0.00% 0 0.00% 30 0.00% 30 2.840 68 Walkulla 124 5.31% 0 0.00% 0 0.00% 30 0.00% 30 2.084	31 Indian River	187	4.37%	0	0.00%	235	5.49%	84	4,032
34 Lafayette 0 0.00% 0 0.00% 0 0.00% 1 1 375 35 Lake 716 5.45% 1 0.01% 25 0.19% 279 6.685 36 Lee 1.429 4.22% 22 0.06% 1.295 3.82% 780 6.576 37 Leon 251 5.10% 3 0.06% 98 1.99% 145 2.955 38 Levy 67 2.63% 0 0.00% 0 0.00% 52 1.205 39 Liberty 23 5.18% 0 0.00% 0 0.00% 11 180 40 Madison 20 2.14% 0 0.00% 0 0.00% 11 180 41 Manatee 333 2.79% 7 0.06% 55 0.46% 179 1.499 42 Marion 878 5.75% 2 0.01% 0 0.00% 258 2.765 43 Martin 95 2.22% 0 0.00% 135 3.15% 64 2.859 44 Monroe 81 3.33% 0 0.00% 0 0.00% 36 458 45 Nassau 196 4.20% 0 0.00% 0 0.00% 71 1.787 46 Okaloosa 677 5.74% 0 0.00% 63 5.42% 183 4.946 47 Okeechobee 72 2.52% 2 0.07% 57 2.00% 45 570 48 Orange 801 3.20% 24 0.10% 336 1.34% 703 8.788 49 Oscoela 852 6.16% 3 0.02% 413 2.99% 276 4.000 50 Palm Beach 1.767 8.55% 0 0.00% 187 0.90% 625 11.868 51 Pasco 1.107 4.60% 7 0.00% 187 0.90% 625 11.868 51 Pasco 1.107 4.60% 7 0.00% 187 0.90% 625 11.868 52 Pinellas 1.155 7.55% 21 0.14% 399 2.61% 412 6.251 53 Polk 1.425 4.51% 14 0.04% 0 0.00% 63 1.42% 183 0.201 55 St. Juhns 490 4.47% 1 0.01% 466 4.07% 230 5.600 56 St. Lucie 623 4.07% 3 0.02% 21 1.39% 304 2.921 57 Santa Rosa 468 2.79% 0 0.00% 0 0.00% 57 2.637 58 Sarasota 443 4.11% 13 0.12% 4 0.04% 0 0.00% 69 2.061 58 St. Juhns 490 4.47% 1 0.01% 276 1.99% 313 6.185 59 Seminole 19 0.86% 2 0.00% 0 0.00% 60 0.00% 57 2.637 59 Seminole 19 0.86% 2 0.00% 0 0.00% 57 2.637 59 Seminole 19 0.86% 2 0.00% 0 0.00% 57 2.637 50 Wathington 146 3.36% 0 0.00% 0 0.00% 76 3.215 66 Wathington 146 3.36% 0 0.00% 0 0.00% 39 1.268	32 Jackson	152	5.73%	0	0.00%	0	0.00%	66	1,750
35 Lake 716 5.45% 1 0.01% 25 0.19% 279 6.885 36 Lee 1.429 4.22% 22 0.06% 1.295 3.82% 780 6,576 37 Leon 251 5.10% 3 0.06% 98 1.99% 145 2,955 38 Levy 67 2.63% 0 0.00% 0 0.00% 52 1,205 39 Liberty 23 5.18% 0 0.00% 0 0.00% 11 180 40 Madison 20 2.14% 0 0.00% 0 0.00% 179 1,499 42 Marion 878 5.75% 2 0.01% 0 0.00% 258 2,765 43 Martin 95 2.22% 0 0.00% 0 0.00% 36 458 45 Nassau 196 4.20% 0 0.00% 0 0.00% 71 1,787 46 Okaloosa 677 5.74% <t< td=""><td>33 Jefferson</td><td>5</td><td>1.20%</td><td>0</td><td>0.00%</td><td>0</td><td>0.00%</td><td>12</td><td>90</td></t<>	33 Jefferson	5	1.20%	0	0.00%	0	0.00%	12	90
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^{*}Contracted Transportation

Sources: 2020-21 Annual Financial Report; 2020-21 Final Transportation Calculation; 2020-21 Student Information System; FEFP data.

Annual Allocations Data



Annual Allocations

	Total	Estimated Total	Calculated	Calculated
County	Allocation	Summer School	Average Annual	Average Annual
	(ESE plus Base)	Transportation Allocation	Allocation Per Base Student	Supplement per Student with Disabilities
1 Alachua	\$3,849,759	\$14,364	\$404	\$1,441
2 Baker	\$1,363,764	\$2,873	\$432	\$1,544
3 Bay	\$3,523,805	\$23,001	\$395	\$1,409
4 Bradford	\$655,407	\$0	\$425	\$1,518
5 Brevard 6 Broward	\$11,174,734 \$33,394,655	\$47,648 \$233,619	\$399 \$392	\$1,423 \$1,401
7 Calhoun	\$429,617	\$1,232	\$412	\$1,471
8 Charlotte	\$3,300,133	\$5,508	\$401	\$1,433
9 Citrus	\$3,859,112	\$4,912	\$412	\$1,471
10 Clay	\$7,517,912	\$13,281	\$421	\$1,502
11 Collier	\$7,513,638	\$21,208	\$397	\$1,416
12 Columbia	\$2,132,452	\$10,000	\$438	\$1,562 \$4,340
13 Dade 14 DeSoto	\$18,882,277 \$829,714	\$164,837 \$3,937	\$367 \$426	\$1,310 \$1,522
15 Dixie	\$520,870	\$0	\$428	\$1,527
16 Duval *	\$20,044,031	\$122,255	\$373	\$1,332
17 Escambia	\$8,381,273	\$13,042	\$402	\$1,434
18 Flagler	\$2,613,155	\$15,247	\$398	\$1,422
19 Franklin	\$332,959	\$947	\$408	\$1,456
20 Gadsden	\$1,448,318	\$16,210	\$424	\$1,515
21 Gilchrist 22 Glades	\$491,887 \$272,037	\$677 \$0	\$435 \$421	\$1,555 \$1,500
23 Gulf	\$320,533	\$0 \$0	\$416	\$1,487
24 Hamilton	\$463,799	\$2,705	\$419	\$1,496
25 Hardee	\$1,130,912	\$0	\$444	\$1,585
26 Hendry	\$1,538,386	\$13,795	\$425	\$1,517
27 Hernando	\$5,260,314	\$8,045	\$448	\$1,600
28 Highlands	\$2,632,667	\$19,863	\$404	\$1,442
29 Hillsborough30 Holmes	\$32,736,161 \$702,829	\$166,651 \$0	\$413 \$420	\$1,475 \$1,502
31 Indian River	\$2,852,769	\$17,588	\$403	\$1,439
32 Jackson	\$1,466,264	\$0	\$415	\$1,482
33 Jefferson	\$258,410	\$0	\$458	\$1,636
34 Lafayette	\$201,636	\$0	\$436	\$0
35 Lake	\$8,931,708	\$35,483	\$405	\$1,445
36 Lee	\$24,529,356	\$66,454	\$399	\$1,424
37 Leon 38 Levy	\$4,467,095 \$1,345,302	\$32,593 \$1,079	\$400 \$446	\$1,427 \$1,591
39 Liberty	\$245,512	\$480	\$442	\$1,577
40 Madison	\$530,890	\$333	\$416	\$1,484
41 Manatee	\$7,129,187	\$39,795	\$405	\$1,447
42 Marion	\$10,477,715	\$14,654	\$420	\$1,498
43 Martin	\$2,826,831	\$14,720	\$424	\$1,515
44 Monroe 45 Nassau	\$1,055,719 \$3,177,876	\$4,612 \$7,680	\$398 \$448	\$1,421 \$1,600
46 Okaloosa	\$6,722,599	\$17,326	\$405	\$1,446
47 Okeechobee	\$1,562,314	\$0	\$418	\$1,494
48 Orange	\$30,535,040	\$178,796	\$408	\$1,455
49 Osceola	\$12,236,144	\$64,802	\$411	\$1,469
50 Palm Beach	\$28,816,294	\$276,075	\$409	\$1,459
51 Pasco 52 Pinellas	\$17,552,342 \$13,284,050	\$4,376 \$101,068	\$411 \$386	\$1,467 \$1,370
53 Polk	\$13,284,959 \$24,258,352	\$101,068	\$386 \$419	\$1,379 \$1,496
54 Putnam	\$2,499,344	\$2,733	\$438	\$1,562
55 St. Johns	\$10,198,239	\$11,194	\$448	\$1,599
56 St. Lucie	\$10,344,749	\$50,420	\$395	\$1,411
57 Santa Rosa *	\$7,089,439	\$47,692	\$416	\$1,486
58 Sarasota	\$6,945,853 \$11,396,474	\$54,398 \$7,070	\$397 \$410	\$1,418 \$1,463
59 Seminole60 Sumter	\$11,386,474 \$1,217,236	\$7,970 \$14,591	\$410 \$393	\$1,463 \$1,404
61 Suwannee	\$1,356,981	\$2,915	\$434	\$1,549
62 Taylor	\$721,503	\$7,328	\$423	\$1,510
63 Union	\$481,189	\$0	\$434	\$1,549
64 Volusia	\$10,834,709	\$35,516	\$447	\$1,595
65 Wakulla	\$1,673,996	\$0	\$459	\$1,639 \$1,572
66 Walton 67 Washington	\$2,538,653 \$896,244	\$5,633 \$666	\$440 \$433	\$1,572 \$1,547
99 State Totals	\$449,966,033	\$2,070,737	\$433 \$406	\$1,547 \$1,443
*Contracted Transportation		,,. • .	7	÷ ·, · · ·

^{*}Contracted Transportation

Sources: 2020-21 Annual Financial Report; 2020-21 Summer Transportation Calculation; 2020-21 Financial Transportation Calculation.

Expenditure Data



Total Expenditures for Student Transportation

County	Transportation Operating	Number of Adjusted	Transportation Operating Expenditures	
County	Expenditures	Transported	per Adjusted	Bus
	(Excludes Bus Purchases)	Students	Transported Student	Purchases
1 Alachua	\$11,415,109	8,170.09	1,397.18	8,875,866
2 Baker	\$2,633,684	2,872.94	916.72	811,632
3 Bay	\$8,397,645	7,243.86	1,159.28	802,080
4 Bradford	\$1,716,341	1,329.92	1,290.56	238,089
5 Brevard	\$17,287,235	24,710.52	699.59	5,675,823
6 Broward 7 Calhoun	\$83,558,227 \$1,092,763	77,464.82 934.01	1,078.66 1,169.97	11,067,755 415,212
8 Charlotte	\$6,448,584	6,052.62	1,065.42	1,970,049
9 Citrus	\$8,264,860	8,788.71	940.40	520,270
10 Clay	\$11,251,756	14,076.45	799.33	-
11 Collier	\$23,066,675	16,886.07	1,366.02	3,160,287
12 Columbia	\$4,188,429	4,145.26	1,010.41	232,680
13 Dade	\$77,389,093	43,197.05	1,975.49	-
14 DeSoto	\$2,137,610	1,529.89	1,397.23	359,891
15 Dixie 16 Duval *	\$1,192,188	1,157.56	1,029.91	277,747
17 Escambia	\$65,134,293 \$16,235,296	42,166.61 17,763.59	1,544.69 913.96	3,480,540
18 Flagler	\$4,521,573	5,746.24	786.88	702,911
19 Franklin	\$757,757	689.10	1,099.63	-
20 Gadsden	\$3,263,996	2,805.36	1,163.49	24,069
21 Gilchrist	\$1,024,153	1,093.57	936.52	-
22 Glades	\$650,580	642.50	1,012.58	128,338
23 Gulf	\$945,751	684.00	1,382.68	221,256
24 Hamilton	\$1,095,932	1,061.36	1,032.57	
25 Hardee	\$2,042,507	2,350.02	869.14	245,260
26 Hendry 27 Hernando	\$2,936,437 \$7,348,871	3,189.39 11,358.10	920.69 647.02	455,208 759,054
28 Highlands	\$5,620,318	5,298.16	1,060.81	990,777
29 Hillsborough	\$60,572,176	66,983.09	904.29	7,386,246
30 Holmes	\$1,346,541	1,657.20	812.54	· -
31 Indian River	\$5,163,911	6,117.72	844.09	-
32 Jackson	\$2,861,694	2,849.52	1,004.27	400,041
33 Jefferson**	\$560	535.50	1.05	.
34 Lafayette	\$554,624	462.12	1,200.17	340,272
35 Lake 36 Lee	\$17,791,540 \$49,789,330	18,096.18 53,478.28	983.17 931.02	2,950,344 2,948,306
37 Leon	\$11,980,919	10,339.14	1,158.79	2,948,300
38 Levy	\$3,031,160	2,631.57	1,151.84	<u>-</u>
39 Liberty	\$607,642	462.47	1,313.91	-
40 Madison	\$1,280,135	1,184.48	1,080.76	-
41 Manatee	\$14,822,041	16,110.81	920.01	2,198,466
42 Marion	\$18,739,292	20,237.64	925.96	651,005
43 Martin	\$5,719,813	6,112.24	935.80	568,665
44 Monroe 45 Nassau	\$4,125,995	2,230.66	1,849.67	514,744
46 Okaloosa	\$4,798,293 \$12,504,408	6,303.92 13,503.17	761.16 926.03	328,548 3,846,624
47 Okeechobee	\$2,661,323	3,314.91	802.83	686,856
48 Orange	\$75,363,038	67,855.75	1,110.64	10,651,060
49 Osceola	\$21,980,515	24,656.92	891.45	3,356,708
50 Palm Beach	\$47,618,505	56,114.41	848.60	-
51 Pasco	\$29,961,922	36,723.83	815.87	4,239,567
52 Pinellas	\$33,526,950	27,405.25	1,223.38	-
53 Polk 54 Putnam	\$37,221,823 \$4,754,812	49,556.53 4,940.23	751.10 962.47	8,414,979 109,919
55 St. Johns	\$18,152,171	20,543.07	883.62	6,122,810
56 St. Lucie	\$22,543,446	22,147.45	1,017.88	3,356,032
57 Santa Rosa *	\$13,624,894	14,713.70	926.00	-
58 Sarasota	\$16,155,667	15,362.04	1,051.66	4,291,078
59 Seminole	\$24,125,926	26,787.63	900.64	1,201,860
60 Sumter	\$2,784,422	2,671.62	1,042.22	542,174
61 Suwannee	\$2,818,207	2,812.54	1,002.01	-
62 Taylor	\$1,493,450	1,498.08	996.91	284,628
63 Union	\$818,569 \$15,069,730	1,073.95	762.20	442 942
64 Volusia 65 Wakulla	\$15,068,730 \$2,752,472	21,779.41 3,178.26	691.88 866.03	443,812
66 Walton	\$5,136,590	5,076.44	1,011.85	891,848
67 Washington	\$1,957,020	1,891.43	1,034.68	-
99 State Totals	\$967,828,189	952,807	\$1,016	\$108,141,386

^{*} Contracted Transportation

^{**} Student transportation provided by Somerset Academy Incorporated, which is a charter school. Sources: 2020-21 Annual Financial Report and 2020-21 Final Transportation Calculation.

	1		Transportation
County	Total	Transportation	Operating Expenditures
	Operating	Operating	as a Percentage of Total
4 Alashus	Expenditures **	Expenditures **	District Expenditures **
1 Alachua 2 Baker	\$288,602,823 \$43,664,431	\$11,415,109 \$2,633,684	3.96% 6.03%
3 Bay	\$260,648,156	\$8,397,645	3.22%
4 Bradford	\$29,599,898	\$1,716,341	5.80%
5 Brevard	\$651,867,357	\$17,287,235	2.65%
6 Broward	\$2,647,510,444	\$83,558,227	3.16%
7 Calhoun	\$20,145,940	\$1,092,763	5.42%
8 Charlotte 9 Citrus	\$168,821,273 \$146,116,996	\$6,448,584 \$9,264,960	3.82%
9 Clirus 10 Clay	\$332,974,538	\$8,264,860 \$11,251,756	5.66% 3.38%
11 Collier	\$551,104,862	\$23,066,675	4.19%
12 Columbia	\$90,890,532	\$4,188,429	4.61%
13 Dade	\$3,677,733,676	\$77,389,093	2.10%
14 DeSoto	\$48,732,617	\$2,137,610	4.39%
15 Dixie	\$22,044,551	\$1,192,188	5.41%
16 Duval *	\$1,213,501,818	\$65,134,293 \$46,335,306	5.37%
17 Escambia 18 Flagler	\$369,672,879 \$112,964,783	\$16,235,296 \$4,521,573	4.39% 4.00%
19 Franklin	\$17,281,895	\$757,757	4.38%
20 Gadsden	\$56,724,806	\$3,263,996	5.75%
21 Gilchrist	\$27,334,938	\$1,024,153	3.75%
22 Glades	\$18,914,904	\$650,580	3.44%
23 Gulf	\$21,559,533	\$945,751	4.39%
24 Hamilton	\$17,157,444	\$1,095,932	6.39%
25 Hardee 26 Hendry	\$45,978,148 \$81,254,228	\$2,042,507 \$2,936,437	4.44% 3.61%
27 Hernando	\$197,769,119	\$7,348,871	3.72%
28 Highlands	\$112,857,761	\$5,620,318	4.98%
29 Hillsborough	\$2,030,670,408	\$60,572,176	2.98%
30 Holmes	\$30,196,092	\$1,346,541	4.46%
31 Indian River	\$173,860,688	\$5,163,911	2.97%
32 Jackson	\$60,987,516	\$2,861,694	4.69%
33 Jefferson *** 34 Lafayette	\$7,284,885 \$11,851,140	\$560 \$554,624	0.00% 4.68%
35 Lake	\$402,931,417	\$17,791,540	4.42%
36 Lee	\$893,040,111	\$49,789,330	5.58%
37 Leon	\$303,814,493	\$11,980,919	3.94%
38 Levy	\$49,126,850	\$3,031,160	6.17%
39 Liberty	\$15,352,228	\$607,642	3.96%
40 Madison 41 Manatee	\$23,976,745 \$495,082,138	\$1,280,135	5.34%
42 Marion	\$402,265,431	\$14,822,041 \$18,739,292	2.99% 4.66%
43 Martin	\$194,963,029	\$5,719,813	2.93%
44 Monroe	\$121,391,274	\$4,125,995	3.40%
45 Nassau	\$106,563,844	\$4,798,293	4.50%
46 Okaloosa	\$294,678,129	\$12,504,408	4.24%
47 Okeechobee	\$57,827,790	\$2,661,323	4.60%
48 Orange 49 Osceola	\$2,017,808,436 \$620,583,640	\$75,363,038 \$21,980,515	3.73% 3.54%
50 Palm Beach	\$2,058,864,313	\$47,618,505	2.31%
51 Pasco	\$689,804,824	\$29,961,922	4.34%
52 Pinellas	\$1,030,935,561	\$33,526,950	3.25%
53 Polk	\$977,064,712	\$37,221,823	3.81%
54 Putnam	\$102,339,420	\$4,754,812	4.65%
55 St. Johns	\$379,646,274	\$18,152,171	4.78%
56 St. Lucie 57 Santa Rosa *	\$408,882,863 \$253,701,689	\$22,543,446 \$13,624,894	5.51% 5.37%
58 Sarasota	\$506,544,496	\$16,155,667	3.19%
59 Seminole	\$572,889,478	\$24,125,926	4.21%
60 Sumter	\$91,287,764	\$2,784,422	3.05%
61 Suwannee	\$54,758,124	\$2,818,207	5.15%
62 Taylor	\$27,056,964	\$1,493,450	5.52%
63 Union	\$21,347,301	\$818,569 \$15,069,730	3.83%
64 Volusia 65 Wakulla	\$547,057,775 \$46,835,345	\$15,068,730 \$2,752,472	2.75% 5.88%
66 Walton	\$108,308,679	\$5,136,590	4.74%
67 Washington	\$34,710,404	\$1,957,020	5.64%
99 State Totals	\$27,499,722,620	\$967,828,189	4.13%
* Contracted Transportation			

^{*} Contracted Transportation

^{**} Does not include Bus Purchases

^{***} Student transportation provided by Somerset Academy Incorporated, which is a charter school. Sources: 2020-21 Annual Financial Report and 2020-21 Final Transportation Calculation.

Transportation Employee Salary and Benefits

	Transportation Employee	Transportation Employee	Transportation Employee	Total
County	Salaries and Benefits	Benefits	Average	Salaries
	as a Percentage of Total Expenditures	as a Percentage of Salary and Benefits	District Salary	and Benefits
1 Alachua	47.89%	29.29%	50,960	\$9,716,270
2 Baker	62.16%	25.91%	37,624	\$2,141,460
3 Bay	67.11%	35.56%	52,815	\$6,174,162
4 Bradford	65.09%	25.77%	32,384	\$1,272,206
5 Brevard	59.00%	28.23%	44,326	\$13,547,695
6 Broward	78.36%	29.77%	53,087	\$74,150,499
7 Calhoun	51.93%	28.91%	57,514	\$783,140
8 Charlotte	59.34%	29.36%	35,628	\$4,995,742
9 Citrus	68.84%	25.87%	46,959	\$6,047,273
10 Clay 11 Collier	83.20%	25.11% 32.45%	41,828 45,950	\$9,360,960
12 Columbia	72.83% 64.85%	29.94%	45,950 61,595	\$19,100,438 \$2,867,069
13 Dade	79.22%	36.58%	54,308	\$61,305,221
14 DeSoto	73.58%	34.01%	53,440	\$1,837,573
15 Dixie	66.87%	32.54%	35,064	\$983,009
16 Duval *	*	*	*	*
17 Escambia	67.32%	29.11%	48,755	\$13,271,809
18 Flagler	71.52%	24.86%	41,866	\$3,736,366
19 Franklin	76.31%	30.25%	36,084	\$578,272
20 Gadsden	79.70%	29.28%	41,316	\$2,620,737
21 Gilchrist	74.46%	27.58%	35,316	\$762,550
22 Glades	66.32%	30.36%	54,215	\$516,602
23 Gulf	58.67%	27.11%	45,036	\$684,621
24 Hamilton	81.37%	21.92%	36,531	\$891,735
25 Hardee	72.31%	38.77%	45,389	\$1,654,328
26 Hendry	71.67%	27.76%	45,176	\$2,430,711
27 Hernando	68.85%	27.33%	43,484	\$5,582,387
28 Highlands	71.51%	39.52%	41,326	\$4,727,270
29 Hillsborough	72.02% 67.63%	31.98%	51,073	\$48,945,681 \$040,734
30 Holmes 31 Indian River	80.84%	25.75% 27.58%	43,437 48,716	\$910,721 \$4,174,360
32 Jackson	57.50%	22.91%	34,478	\$1,875,392
33 Jefferson **	37.3076	22.9170 **	34,470 **	φ1,073,392 **
34 Lafayette	52.65%	27.16%	42,663	\$471,132
35 Lake	67.88%	32.86%	45,271	\$14,079,128
36 Lee	70.66%	28.07%	65,946	\$37,263,881
37 Leon	79.91%	26.90%	43,097	\$9,573,617
38 Levy	77.82%	30.97%	36,965	\$2,358,896
39 Liberty	75.33%	22.32%	60,764	\$457,717
40 Madison	76.59%	33.65%	36,575	\$980,509
41 Manatee	68.13%	26.37%	45,747	\$11,596,376
42 Marion	79.78%	29.88%	44,406	\$15,469,107
43 Martin	70.88%	29.91%	51,998	\$4,455,772
44 Monroe	72046.00%	27.67%	60,676	\$3,362,706
45 Nassau	74.64%	28.78%	43,228	\$3,826,831
46 Okaloosa	63.52%	36.79%	67,591	\$10,386,862
47 Okeechobee	60.06%	29.68%	49,284	\$2,011,010
48 Orange 49 Osceola	73.88%	33.28%	61,925 46,178	\$63,547,767 \$17,880,548
50 Palm Beach	70.57% 88.54%	33.26% 28.99%	45,481	\$17,880,548 \$42,163,043
51 Pasco	73.97%	33.83%	39,269	\$25,297,954
52 Pinellas	84.49%	31.06%	51,264	\$28,327,439
53 Polk	58.68%	34.08%	42,833	\$26,778,615
54 Putnam	74.82%	26.69%	41,346	\$3,639,729
55 St. Johns	60.36%	33.26%	53,546	\$14,653,325
56 St. Lucie	69.81%	25.67%	53,932	\$18,081,209
57 Santa Rosa *	*	*	*	*
58 Sarasota	65.08%	32.48%	49,710	\$13,305,799
59 Seminole	79.37%	32.40%	51,996	\$20,102,356
60 Sumter	67.63%	32.16%	36,161	\$2,249,720
61 Suwannee	81.11%	27.11%	36,600	\$2,285,785
62 Taylor	65.75%	26.89%	38,294	\$1,169,078
63 Union	59.68%	20.92%	38,979	\$488,536 \$13,467,688
64 Volusia	86.82%	28.89%	34,169 44.305	\$13,467,688 \$1,815,104
65 Wakulla 66 Walton	65.95% 67.55%	24.20% 29.49%	44,395 48,458	\$1,815,194 \$4,072,287
67 Washington	72.23%	29.49%	45,512	\$1,413,473
99 State Total	12.2070	20.3070	10,012	\$724,679,348
* Contracted Transport	tation (Calam Hafamaatian mat ava	ilable for contracted districts)		Ψ1 = 1,01 0,040

^{*} Contracted Transportation (Salary Information not available for contracted districts).

** Student transportation provided by Somerset Academy Incorporated, which is a charter school. Source: 2020-21 Annual Financial Report

Annual School Bus Miles Driven and Operating Expenditures per Mile

County	School Bus Annual Route	School Bus Annual Field and Activity Trip	School Bus Total Annual	Field and Activity Trip Miles as a Percentage of Total Annual	Transportation Operating Expenditures per
	Miles	Miles	Miles	Miles	Mile
1 Alachua	3,078,000	88,105	3,166,105	2.78%	\$3.61
2 Baker	805,000	17,680	822,680	2.15%	\$3.20
3 Bay	1,203,246	39,000	1,242,246	3.14%	\$6.76
4 Bradford	725,000	80,000	805,000	9.94%	\$2.13
5 Brevard	4,493,443	44,887	4,538,330	0.99%	\$3.81
6 Broward	10,510,129	185,787	10,695,916	1.74%	\$7.81
7 Calhoun 8 Charlotte	298,440 1,837,400	39,270 19,423	337,710 1,856,823	11.63% 1.05%	\$3.24 \$3.47
9 Citrus	2,393,894	57,592	2,451,486	2.35%	\$3.47
10 Clay	3,462,100	64,101	3,526,201	1.82%	\$3.19
11 Collier	4,700,000	90,000	4,790,000	1.88%	\$4.82
12 Columbia	1,305,975	28,338	1,334,313	2.12%	\$3.14
13 Dade	13,000,000	80,000	13,080,000	0.61%	\$5.92
14 DeSoto	564,307	13,404	577,711	2.32%	\$3.70
15 Dixie	401,293	11,000	412,293	2.67%	\$2.89
16 Duval *	8,721,201	795,792	9,516,993	8.36%	\$6.84
17 Escambia	4,062,780	11,543	4,074,323	0.28%	\$3.98
18 Flagler	1,190,058	59,676	1,249,734	4.78%	\$3.62
19 Franklin **	128,610	26,447	155,057	17.06%	\$4.89
20 Gadsden	845,560	85,345	930,905	9.17%	\$3.51
21 Gilchrist 22 Glades	259,332	24,621	283,953	8.67%	\$3.61
23 Gulf	166,050 196,308	30,000 18,903	196,050 215,211	15.30% 8.78%	\$3.32 \$4.39
24 Hamilton	333,109	25,500	358,609	7.11%	\$3.06
25 Hardee	571,806	27,527	599,333	4.59%	\$3.41
26 Hendry	871,000	32,000	903,000	3.54%	\$3.25
27 Hernando	2,251,991	42,936	2,294,927	1.87%	\$3.20
28 Highlands	1,099,394	31,877	1,131,271	2.82%	\$4.97
29 Hillsborough	11,076,518	0	11,076,518	0.00%	\$5.47
30 Holmes	188,790	13,650	202,440	6.74%	\$6.65
31 Indian River	1,319,229	748	1,319,977	0.06%	\$3.91
32 Jackson	735,674	81,148	816,822	9.93%	\$3.50
33 Jefferson ***	155,000	12,500	167,500	7.46%	\$0.00
34 Lafayette	60,275	21,545	81,820	26.33%	\$6.78
35 Lake 36 Lee	5,036,836 11,063,549	63,029 34,024	5,099,865 11,097,573	1.24% 0.31%	\$3.49 \$4.49
37 Leon	2,446,491	4,326	2,450,817	0.18%	\$4.49 \$4.89
38 Levy	570,061	34,340	604,401	5.68%	\$5.02
39 Liberty	127,980	15,000	142,980	10.49%	\$4.25
40 Madison	487,750	84,000	571,750	14.69%	\$2.24
41 Manatee	3,451,889	11,536	3,463,425	0.33%	\$4.28
42 Marion	5,916,780	8,561	5,925,341	0.14%	\$3.16
43 Martin	1,442,826	39,034	1,481,860	2.63%	\$3.86
44 Monroe	661,035	18,466	679,501	2.72%	\$6.07
45 Nassau	1,278,223	47,493	1,325,716	3.58%	\$3.62
46 Okaloosa	2,375,439	54,854	2,430,293	2.26%	\$5.15
47 Okeechobee	742,075	218,282	960,357	22.73%	\$2.77
48 Orange 49 Osceola	13,092,058	250,962 78,000	13,343,020 5,080,310	1.88% 1.54%	\$5.65 \$4.33
50 Palm Beach	5,002,310 8,895,586	92,863	8,988,449	1.03%	\$4.33 \$5.30
51 Pasco	8,102,000	57,200	8,159,200	0.70%	\$3.67
52 Pinellas	8,000,000	300,000	8,300,000	3.61%	\$4.04
53 Polk	9,046,798	188,057	9,234,855	2.04%	\$4.03
54 Putnam	1,125,020	57,113	1,182,133	4.83%	\$4.02
55 St. Johns	4,180,000	40,000	4,220,000	0.95%	\$4.30
56 St. Lucie	5,698,346	39,969	5,738,315	0.70%	\$3.93
57 Santa Rosa *	3,625,198	49,930	3,675,128	1.36%	\$3.71
58 Sarasota	4,912,000	99,020	5,011,020	1.98%	\$3.22
59 Seminole	5,552,370	35,036	5,587,406	0.63%	\$4.32
60 Sumter 61 Suwannee	913,500 578,174	70,560 74,546	984,060 652,720	7.17% 11.42%	\$2.83 \$4.32
62 Taylor	478,500	74,946 74,900	553,400	13.53%	\$4.32 \$2.70
63 Union	262,310	100,000	362,310	27.60%	\$2.70
64 Volusia	3,346,036	54,504	3,400,540	1.60%	\$4.43
65 Wakulla	621,450	48,707	670,157	7.27%	\$4.11
66 Walton	1,499,220	72,500	1,571,720	4.61%	\$3.27
67 Washington	494,563	35,240	529,803	6.65%	\$3.69
99 State Totals	204,037,285	4,652,397	208,689,682	4.02%	\$4.04

^{*} Contracted Transportation

** Franklin County School District does not track Field and Activity trip miles.

*** Student transportation provided by Somerset Academy Incorporated, which is a charter school.

Index Data



Average Bus Occupancy and Florida Price Level Index

	1 .	_	Fl. dd.	
County	Average	Bus	Florida	
	Bus	Occupancy	Price Level	Rurality
1 Alachua	Occupancy 62.88	Index 0.9670	1.0019	Index 0.9423
2 Baker	60.44	0.9601	0.9970	1.0190
3 Bay	63.08	0.9675	0.9983	0.9240
4 Bradford	45.12	0.9167	0.9983	1.0511
5 Brevard	69.84	0.9867	1.0040	0.9101
6 Broward	65.61	0.9747	1.0120	0.9000
7 Calhoun	43.28	0.9114	0.9980	1.0350
8 Charlotte	69.07	0.9845	1.0047	0.9177
9 Citrus	63.90	0.9699	0.9917	0.9690
10 Clay	81.26	1.0191	1.0040	0.9299
11 Collier	59.70	0.9580	1.0213	0.9169
12 Columbia	65.45	0.9743	0.9919	1.0241
13 Dade	42.97	0.9106	1.0117	0.9008
14 DeSoto	63.98	0.9701	1.0015	0.9925
15 Dixie	48.48	0.9262	0.9906	1.0540
16 Duval*	47.42	0.9232	1.0091	0.9058
17 Escambia	71.25	0.9907	1.0004	0.9166
18 Flagler	68.56	0.9831	0.9954	0.9206
19 Franklin	40.50	0.9036	0.9852	1.0361
20 Gadsden 21 Gilchrist	52.28 48.89	0.9369 0.9273	0.9938 0.9948	1.0307 1.0678
21 Glichrist 22 Glades	48.89 42.83	0.9273	0.9948 1.0049	1.0678
22 Glades 23 Gulf	42.83	0.9102	0.9904	1.0542
24 Hamilton	52.34	0.9371	0.9851	1.0269
25 Hardee	78.23	1.0105	0.9978	0.9956
26 Hendry	66.25	0.9765	1.0082	0.9758
27 Hernando	103.15	1.0811	0.9986	0.9387
28 Highlands	65.27	0.9737	0.9956	0.9421
29 Hillsborough	81.94	1.0210	1.0090	0.9070
30 Holmes	42.15	0.9082	0.9903	1.0575
31 Indian River	72.71	0.9948	1.0074	0.9099
32 Jackson	41.60	0.9067	0.9853	1.0507
33 Jefferson	56.37	0.9485	0.9932	1.1000
34 Lafayette	42.68	0.9097	0.9863	1.1000
35 Lake	64.92	0.9728	1.0027	0.9385
36 Lee	66.17	0.9763	1.0136	0.9116
37 Leon	66.82	0.9781	0.9996	0.9246
38 Levy	51.47	0.9347	0.9947	1.0841
39 Liberty	45.75	0.9184	0.9889	1.1000
40 Madison	39.24	0.9000	0.9854	1.0600
41 Manatee	74.93 72.36	1.0011	1.0048	0.9115
42 Marion 43 Martin	86.54	0.9938 1.0340	0.9926 1.0123	0.9620 0.9169
44 Monroe	61.00	0.9617	1.0205	0.9174
45 Nassau	79.09	1.0129	1.0045	0.9963
46 Okaloosa	69.54	0.9858	1.0051	0.9242
47 Okeechobee	64.13	0.9705	1.0020	0.9731
48 Orange	77.93	1.0096	1.0100	0.9040
49 Osceola	78.61	1.0115	1.0050	0.9156
50 Palm Beach	76.63	1.0059	1.0186	0.9020
51 Pasco	77.50	1.0084	1.0032	0.9189
52 Pinellas	61.49	0.9630	1.0073	0.9005
53 Polk	82.50	1.0234	0.9987	0.9270
54 Putnam	68.20	0.9821	0.9955	1.0123
55 St. Johns	95.29	1.0588	1.0097	0.9475
56 St. Lucie	66.74	0.9779	1.0082	0.9067
57 Santa Rosa *	74.55	1.0000	0.9995	0.9419
58 Sarasota	66.95	0.9785	1.0103	0.9086
59 Seminole	80.18	1.0160	1.0067	0.9063
60 Sumter 61 Suwannee	45.92 50.68	0.9189	0.9981	0.9699
62 Taylor	50.68 51.38	0.9324 0.9344	0.9871 0.9858	1.0663 1.0385
63 Union	51.38 57.62	0.9521	0.9955	1.0349
64 Volusia	109.83	1.1000	0.9987	0.9198
65 Wakulla	81.72	1.0204	0.9941	1.0233
66 Walton	63.41	0.9685	1.0018	1.0262
67 Washington	48.37	0.9259	0.9897	1.0691
*Contracted Transportation		0.0200	0.000.	

^{*}Contracted Transportation

Sources: FPLI available at http://www.fldoe.org/finance/fl-edu-finance-program-fefp/fl-edu-finance-program-fefp-calculatio.stml; 2020-21 Financial report and 2020-21 Final Transportation Calculation.

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