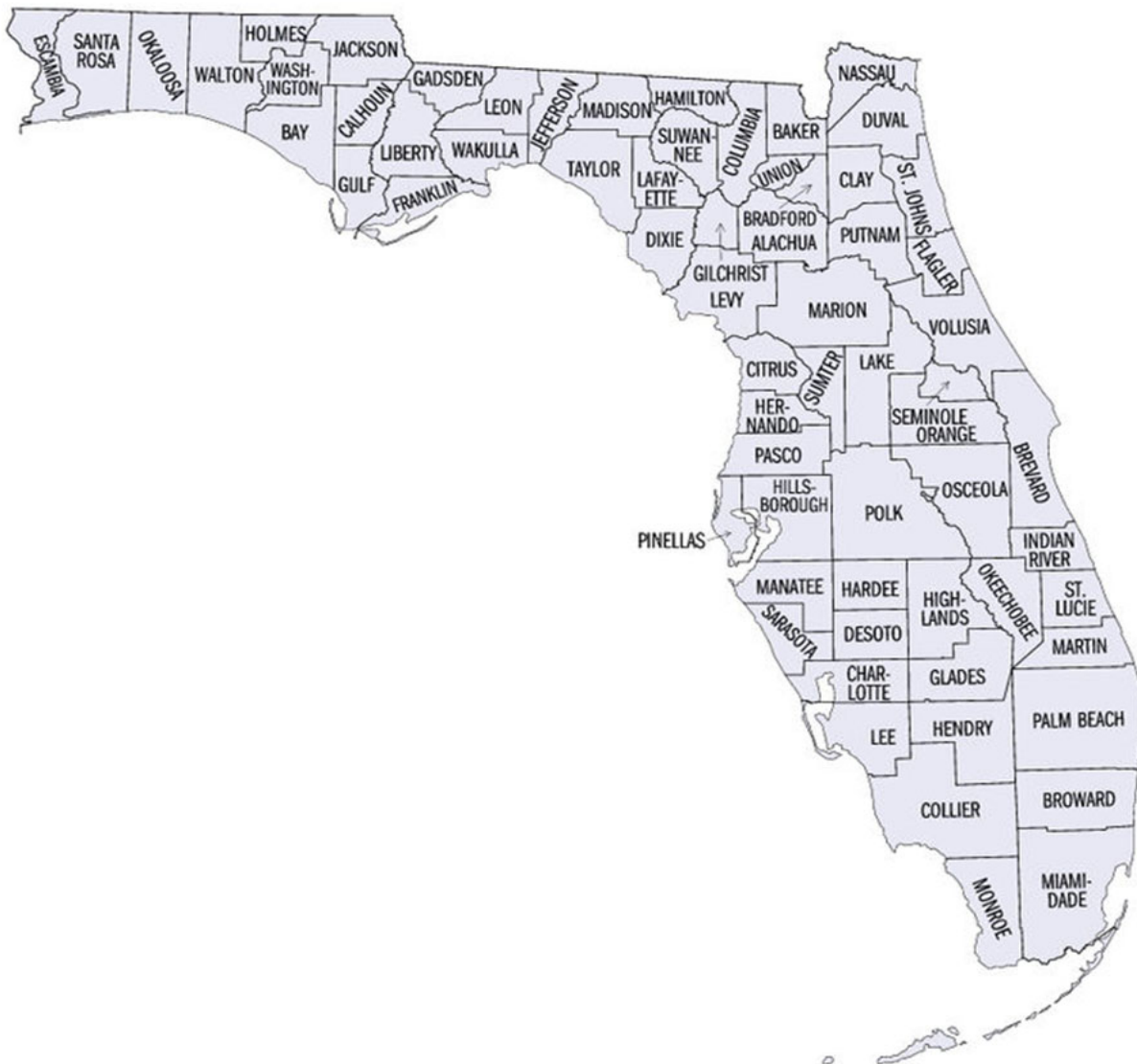


Florida School District 2022-23 Transportation Profiles

Volume 32, March 2024



This publication provides information about student transportation in each of Florida's 67 school districts. The data reflects the complexity and variety of factors that result in differing costs for student transportation among districts.



Email questions or comments to SCHTRANS@fldoe.org or mail to:

Florida Department of Education
School Transportation Management Section
325 West Gaines Street, Room 834
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Florida School District
2022-23 Transportation Profiles

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Data Sources

General Information

Enrollment Pre-K-12
Eligible Students Transported
Number of Non-Eligible Students Transported
Number of Teen Parent Students and Infants Transported
Number of Hazardous Walking Students Transported
Number of K-12 Students with Disabilities Transported

Data Sources

2022-23 Student Information System
2022-23 Student Information System
2022-23 Student Information System
2022-23 Student Information System
2022-23 Student Information System
2022-23 Student Information System

District Demographics

Area
Population
Road Miles (Paved and Nonpaved)

2020 Florida Statistical Abstract/2020 Census Data
2020 Florida Statistical Abstract/2020 Census Data
FL DOT, 2022 City/County Mileage Report

Current Bus Statistics

Total Buses
Daily
Spare
Activity (Yellow School Buses)
Multi-function School Activity Buses (MFSAB)
Diesel
Gasoline
Compressed Natural Gas (CNG)
Liquid Propane (LP)
Electric
With Lift
With A/C
With No Seat Belts
With Lap Belts
With Lap/Shoulder Belts

School Bus Inventory System Data, June 2023
School Bus Inventory System Data, June 2023
School Bus Inventory System Data, June 2023
School Bus Inventory System Data, June 2023
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School Bus Inventory System Data, June 2023
School Bus Inventory System Data, June 2023
School Bus Inventory System Data, June 2023

Transportation Characteristics

Number of Bus Stops
Staggered School Times to Accommodate Buses
Number of Positions with Primarily Supervisory Duties
Number of Bus Drivers
Number of Attendants
Number of Technicians
Number of Additional Fleet Maintenance and Operations Positions
Number of Substitute Bus Drivers (permanent or part-time)
Number of Additional Operations Positions (non-supervisory)
Number of Positions with Primarily Clerical Duties

District Transportation Profiles Questionnaire 2022-23
District Transportation Profiles Questionnaire 2022-23
District Transportation Profiles Questionnaire 2022-23
2022-23 Staff Information System
2022-23 Staff Information System
2022-23 Staff Information System
2022-23 Staff Information System
2022-23 Staff Information System
2022-23 Staff Information System
2022-23 Staff Information System
2022-23 Staff Information System

Bus and Facilities Summary

Buses in Daily Service on Florida Education Finance Program (FEFP) Report
Number of Fuel Sites
Number of Bus Maintenance Facilities
Number of Bus Compounds
Percentage of Fleet Compounded
Percent Fleet Used Primarily for Special Needs Students
Annual School Bus Miles Traveled
Route Miles
Field/Activity Trip Miles

2022-23 Student Information System
District Transportation Profiles Questionnaire 2022-23
District Transportation Profiles Questionnaire 2022-23
District Transportation Profiles Questionnaire 2022-23
District Transportation Profiles Questionnaire 2022-23
District Transportation Profiles Questionnaire 2022-23
District Transportation Profiles Questionnaire 2022-23
District Transportation Profiles Questionnaire 2022-23
District Transportation Profiles Questionnaire 2022-23
District Transportation Profiles Questionnaire 2022-23

District Funding Summary

State Allocation
Average Bus Occupancy
Average Bus Occupancy Index
Annual Allocation per Student
Annual Supplement per Student with Disabilities
Florida Price Level Index (FPLI)
Total Salaries and Benefits
Bus Purchases
Total Transportation Expenditures

2022-23 Final Transportation Calculation
2022-23 Final Transportation Calculation
2022-23 Final Transportation Calculation
2022-23 Final Transportation Calculation
2022-23 Final Transportation Calculation
2022-23 Final Transportation Calculation
District Annual Financial Report 2022-23
District Annual Financial Report 2022-23
District Annual Financial Report 2022-23

Methodology

Percentage Enrollment Transported

Derived by dividing the average number of eligible students (from Surveys 2 and 3) reported as transported on the Automated Florida Education Finance Program (FEFP) Transportation Survey by the Student Membership reported to PK-12 Education Information Services, Florida Department of Education (FDOE).

Annual Operating Expenditures per Student

Derived from total transportation expenditures on the 2022-23 Annual Financial Report (AFR) from general and special revenue funds, excluding bus purchases. This calculation is divided by the total adjusted number of students transported according to the final transportation calculation for 2022-23.

Operating Cost per Mile

Derived from total transportation expenditures on the 2022-23 AFR, general and special revenue funds, not including bus purchases. This calculation is divided by the total annual miles reported by school districts on the District Transportation Profiles Worksheet for 2022-23.

**2022-23 Transportation Profiles
Questionnaire**

1. What is the name and district number of the school district that is being reported?
2. How many bus maintenance facilities are in the school district?
3. How many fueling sites are in the school district?
4. Does the district have staggered school times to accommodate buses?
5. How many bus compounds are in the school district?
6. What percentage of the bus fleet is compounded?
7. How many bus stop locations are in the school district?
8. The Number of Bus Stops? (Including multiple stops at the same location.)
9. How many bus route miles were accumulated during the 2022-23 school year?
10. How many bus field and activity trip miles were accumulated during the 2022-23 fiscal year?

Transportation Profiles of Florida School Districts
Fiscal Year 2022-23
State Totals

General Information

Enrollment Pre-K - 12	2,851,850
Eligible Students Transported	847,952
Percentage of Enrollment Transported	30%
# Non-Eligible Students Transported	77,721
# of Teen Parent Students Transported	313
# Hazardous Walking Students Transported	16,186
# of Students with Disabilities Transported (weighted)	39,448

State Demographics

Area (square miles)	53,935
Population (per square mile)	412
Road Miles	
- Paved miles	95,184
- Nonpaved miles	14,188
Total	109,372

State School Bus Inventory Statistics

Total Buses	17,388
Daily	14,911
Spare	1,542
Removed from Service	715
Other	12
Activity (Yellow School Bus)	208
Multi-function School Activity Buses (MFSAB)	0
Diesel	16,213
Gasoline	186
Compressed Natural Gas (CNG)	149
Liquid Propane (LP)	834
Electric	6
With Lift	3,568
With A/C	16,273
With no seat belts	349
With Lap Belts	16,707
With Lap/Shoulder Belts	332

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	11,518
# of Fuel Sites	244
# of Bus Maintenance Facilities	154
# of Bus Compounds	287
Annual School Bus Miles Traveled	
- Route Miles	204,014,432
- Field/Activity Trip Miles	6,585,608
Total Miles	210,600,040

Transportation Characteristics

# of Bus Stop Locations	165,068
# of Positions with Primarily Supervisory Duties	522
# of Bus Drivers	10,102
# of Attendants	3,532
# of Technicians	796
# of Additional Fleet Maintenance Positions	192
# of Substitute Bus Drivers	312
# of Additional Operations Positions	848
# of Positions with Primarily Clerical Duties	302

State Funding Summary

Total Allocation (base plus ESE)	\$515,009,084
Annual Allocation per Student	531
Annual Supplement per weighted Student with Disabilities	\$1,652

Expenditures Summary

Total Bus Purchases	\$100,576,826
Total Salaries and Benefits	\$822,639,383
Other Transportation Operating Expenditures	\$350,337,395
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$1,172,976,778

Alachua (1)**Fiscal Year 2022-23**

Mr. Dontarrius Rowls, Director of Transportation
 1800 Southeast Hawthorne Road
 Gainesville, Florida 32641
 Phone: 352-955-7602
 Email: rowlsde@gm.sbac.edu

General Information

Enrollment Pre-K - 12	28,964
Eligible Students Transported	7,876
Percentage of Enrollment Transported	30%
# Non-Eligible Students Transported	889
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	278

School Bus Inventory Statistics

Total Buses	190
Daily	182
Spare	8
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	190
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	47
With A/C	189
With no seat belts	0
With Lap Belts	190
With Lap/Shoulder Belts	0

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	109
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	5
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	2,625,875
- Field/Activity Trip Miles	24,598
Total Miles	2,650,473

District Demographics

Area (square miles)	874
Population (per square mile)	325
Road Miles	
- Paved miles	1,305
- Nonpaved miles	262
Total	1,567

Transportation Characteristics

# of Bus Stop Locations	1,683
Staggered School Start Times to Accommodate Buses	yes
# of Positions with Primarily Supervisory Duties	6
# of Bus Drivers	112
# of Attendants	0
# of Technicians	13
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers	0
# of Additional Operations Positions	19
# of Positions with Primarily Clerical Duties	4

District Funding Summary

Total Allocation (base plus ESE)	\$4,631,455
ESE Allocation	\$475,334
Average Bus Occupancy	72.59
Average Bus Occupancy Index	0.9803
Florida Price Level Index	1.0064
Annual Allocation per Student	\$533
Annual Supplement per Weighted Student with Disabilities	\$1,680

Expenditures Summary

Total Bus Purchases	\$718,610
Total Salaries and Benefits	\$10,276,648
Other Transportation Operating Expenditures	\$2,321,934
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$12,598,582

Baker (2)**Fiscal Year 2022-23**

Mr. Wyatt Milton, Transportation Director
 544 Baker Bus Drive
 Macclenny, Florida 32063
 Phone: 904-259-2444
 Email: John.milton@bakerk12.org

General Information

Enrollment Pre-K - 12	5,003
Eligible Students Transported	2,849
Percentage of Enrollment Transported	59%
# Non-Eligible Students Transported	84
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	90

District Demographics

Area (square miles)	585
Population (per square mile)	48
Road Miles	
- Paved miles	391
- Nonpaved miles	401
Total	792

School Bus Inventory Statistics

Total Buses	72
Daily	71
Spare	1
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	72
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	11
With A/C	24
With no seat belts	0
With Lap Belts	53
With Lap/Shoulder Belts	19

Transportation Characteristics

# of Bus Stop Locations	300
Staggered School Start Times to Accommodate Buses	yes
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	38
# of Attendants	15
# of Technicians	5
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	41
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	96%
Annual School Bus Miles Traveled	
- Route Miles	950,000
- Field/Activity Trip Miles	12,000
Total Miles	962,000

District Funding Summary

Total Allocation (base plus ESE)	\$1,765,378
ESE Allocation	\$161,463
Average Bus Occupancy	70.35
Average Bus Occupancy Index	0.9751
Florida Price Level Index	0.9944
Annual Allocation per Student	\$567
Annual Supplement per Weighted Student with Disabilities	\$1,786

Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$2,216,033
Other Transportation Operating Expenditures	\$660,357
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$2,876,390

Bay (3)**Fiscal Year 2022-23**

Mr. Michael Carter, Transportation Director
 1650 June Avenue
 Panama City, Florida 32405
 Phone: 850-767-4485
 Email: carterm1@bay.k12.fl.us

General Information

Enrollment Pre-K - 12	27,324
Eligible Students Transported	6,913
Percentage of Enrollment Transported	29%
# Non-Eligible Students Transported	1,112
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	17
# of Students with Disabilities Transported (weighted)	421

District Demographics

Area (square miles)	764
Population (per square mile)	242
Road Miles	
- Paved miles	1,130
- Nonpaved miles	190
Total	1,320

School Bus Inventory Statistics

Total Buses	153
Daily	110
Spare	1
Removed from Service	42
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	153
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	23
With A/C	128
With no seat belts	17
With Lap Belts	136
With Lap/Shoulder Belts	0

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	104
# of Fuel Sites	3
# of Bus Maintenance Facilities	1
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	1,226,283
- Field/Activity Trip Miles	57,608
Total Miles	1,283,891

Transportation Characteristics

# of Bus Stop Locations	1,835
Staggered School Start Times to Accommodate Buses	yes
# of Positions with Primarily Supervisory Duties	3
# of Bus Drivers	96
# of Attendants	28
# of Technicians	8
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers	5
# of Additional Operations Positions	10
# of Positions with Primarily Clerical Duties	1

District Funding Summary

Total Allocation (base plus ESE)	\$4,197,624
ESE Allocation	\$678,142
Average Bus Occupancy	66.79
Average Bus Occupancy Index	0.9668
Florida Price Level Index	1.0035
Annual Allocation per Student	\$514
Annual Supplement per Weighted Student with Disabilities	\$1,620

Expenditures Summary

Total Bus Purchases	\$1,241,391
Total Salaries and Benefits	\$6,570,493
Other Transportation Operating Expenditures	\$2,760,516
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$9,331,009

Bradford (4)**Fiscal Year 2022-23**

Ms. Louette Smith, Transportation Director
 501 West Washington Street
 Starke, Florida 32091
 Phone: 904-966-6734
 Email: Smith.Louette@mybradford.us

General Information

Enrollment Pre-K - 12	2,998
Eligible Students Transported	1,299
Percentage of Enrollment Transported	59%
# Non-Eligible Students Transported	474
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	48

District Demographics

Area (square miles)	293
Population (per square mile)	94
Road Miles	
- Paved miles	244
- Nonpaved miles	136
Total	380

School Bus Inventory Statistics

Total Buses	44
Daily	40
Spare	4
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	34
Gasoline	10
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	6
With A/C	32
With no seat belts	2
With Lap Belts	42
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	616
Staggered School Start Times to Accommodate Buses	yes
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	25
# of Attendants	4
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	7
# of Additional Operations Positions	1
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	28
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	10%
Annual School Bus Miles Traveled	
- Route Miles	521,125
- Field/Activity Trip Miles	46,149
Total Miles	567,274

District Funding Summary

Total Allocation (base plus ESE)	\$4,197,624
ESE Allocation	\$81,726
Average Bus Occupancy	47.22
Average Bus Occupancy Index	0.9211
Florida Price Level Index	0.9890
Annual Allocation per Student	\$549
Annual Supplement per Weighted Student with Disabilities	\$1,730

Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$1,369,663
Other Transportation Operating Expenditures	\$523,985
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$1,893,648

Brevard (5)**Fiscal Year 2022-23**

Dr. Michael Miller, Transportation Director
 2091 West King Street
 Cocoa, Florida 32926
 Phone: 321-633-3680 ext. 14001
 Email: Miller.Michael@brevardschools.org

General Information

Enrollment Pre-K - 12	74,125
Eligible Students Transported	21,641
Percentage of Enrollment Transported	30%
# Non-Eligible Students Transported	498
# of Teen Parent Students Transported	9
# Hazardous Walking Students Transported	1,059
# of Students with Disabilities Transported (weighted)	731

District Demographics

Area (square miles)	1,018
Population (per square mile)	620
Road Miles	
- Paved miles	3,027
- Nonpaved miles	117
Total	3,144

School Bus Inventory Statistics

Total Buses	470
Daily	458
Spare	12
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	470
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	68
With A/C	458
With no seat belts	14
With Lap Belts	456
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	3,486
Staggered School Start Times to Accommodate Buses	yes
# of Positions with Primarily Supervisory Duties	21
# of Bus Drivers	265
# of Attendants	0
# of Technicians	10
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	14
# of Positions with Primarily Clerical Duties	5

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	258
# of Fuel Sites	7
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	4,392,432
- Field/Activity Trip Miles	173,668
Total Miles	4,566,100

District Funding Summary

Total Allocation (base plus ESE)	\$12,693,424
ESE Allocation	\$1,239,679
Average Bus Occupancy	84.04
Average Bus Occupancy Index	1.0070
Florida Price Level Index	\$ 1.0100
Annual Allocation per Student	\$531
Annual Supplement per Weighted Student with Disabilities	\$1,673

Expenditures Summary

Total Bus Purchases	\$3,094,639
Total Salaries and Benefits	\$13,496,164
Other Transportation Operating Expenditures	\$3,556,865
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$17,053,029

Broward (6)

Mr. Rolando Alvarez, Executive Director
 3831 Northwest 10th Avenue
 Oakland Park, Florida 33309
 Phone: 754-321-4410
 Email: rolando.alvarez@browardschools.com

Fiscal Year 2022-23**General Information**

Enrollment Pre-K - 12	254,732
Eligible Students Transported	59,769
Percentage of Enrollment Transported	25%
# Non-Eligible Students Transported	2,705
# of Teen Parent Students Transported	19
# Hazardous Walking Students Transported	978
# of Students with Disabilities Transported (weighted)	1,626

School Bus Inventory Statistics

Total Buses	1,290
Daily	1,021
Spare	221
Removed from Service	0
Other	0
Activity (Yellow School Bus)	48
Multi-function School Activity Buses (MFSAB)	0
Diesel	1,066
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	224
Electric	
With Lift	304
With A/C	1,231
With no seat belts	109
With Lap Belts	1,181
With Lap/Shoulder Belts	0

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	916
# of Fuel Sites	5
# of Bus Maintenance Facilities	5
# of Bus Compounds	6
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	12,117,198
- Field/Activity Trip Miles	577,294
Total Miles	12,694,492

District Demographics

Area (square miles)	1,209
Population (per square mile)	1,610
Road Miles	
- Paved miles	4,401
- Nonpaved miles	103
Total	4,504

Transportation Characteristics

# of Bus Stop Locations	10,016
Staggered School Start Times to Accommodate Buses	yes
# of Positions with Primarily Supervisory Duties	16
# of Bus Drivers	896
# of Attendants	345
# of Technicians	58
# of Additional Fleet Maintenance Positions	7
# of Substitute Bus Drivers	2
# of Additional Operations Positions	55
# of Positions with Primarily Clerical Duties	0

District Funding Summary

Total Allocation (base plus ESE)	\$33,027,234
ESE Allocation	\$2,707,617
Average Bus Occupancy	64.14
Average Bus Occupancy Index	0.9606
Florida Price Level Index	1.0184
Annual Allocation per Student	\$505
Annual Supplement per Weighted Student with Disabilities	\$1,591

Expenditures Summary

Total Bus Purchases	\$11,289,620
Total Salaries and Benefits	\$82,407,018
Other Transportation Operating Expenditures	\$16,220,488
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$98,627,506

Calhoun (7)**Fiscal Year 2022-23**

Mr. Willy Pitts, Director of Facilities/Transportation
 19214 Southwest South Street
 Blountstown, Florida 32424
 Phone: 850-674-8661
 Email: Willy.Pitts@calhounflschools.org

General Information

Enrollment Pre-K - 12	2,129
Eligible Students Transported	809
Percentage of Enrollment Transported	50%
# Non-Eligible Students Transported	254
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	32

District Demographics

Area (square miles)	567
Population (per square mile)	24
Road Miles	
- Paved miles	326
- Nonpaved miles	173
Total	499

School Bus Inventory Statistics

Total Buses	34
Daily	31
Spare	3
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	34
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	5
With A/C	31
With no seat belts	0
With Lap Belts	34
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	1,023
Staggered School Start Times to Accommodate Buses	NO
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	10
# of Attendants	8
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	4
# of Additional Operations Positions	1
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	20
# of Fuel Sites	3
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	50%
Annual School Bus Miles Traveled	
- Route Miles	298,567
- Field/Activity Trip Miles	43,165
Total Miles	341,732

District Funding Summary

Total Allocation (base plus ESE)	\$486,433
ESE Allocation	\$56,355
Average Bus Occupancy	40.30
Average Bus Occupancy Index	0.9049
Florida Price Level Index	0.9829
Annual Allocation per Student	\$528
Annual Supplement per Weighted Student with Disabilities	\$1,664

Expenditures Summary

Total Bus Purchases	\$374,051
Total Salaries and Benefits	\$795,313
Other Transportation Operating Expenditures	\$432,597
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$1,227,910

Charlotte (8)**Fiscal Year 2022-23**

Mr. Tony Conte, Transportation Operations Director
 1026 Carmelita Street
 Punta Gorda, Florida 33950
 Phone: 941-575-5432
 Email: tony.conte@yourcharlotteschools.net

General Information

Enrollment Pre-K - 12	16,834
Eligible Students Transported	7,147
Percentage of Enrollment Transported	43%
# Non-Eligible Students Transported	107
# of Teen Parent Students Transported	2
# Hazardous Walking Students Transported	103
# of Students with Disabilities Transported (weighted)	523

District Demographics

Area (square miles)	694
Population (per square mile)	292
Road Miles	
- Paved miles	2,108
- Nonpaved miles	47
Total	2,155

School Bus Inventory Statistics

Total Buses	120
Daily	111
Spare	9
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	120
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	29
With A/C	120
With no seat belts	0
With Lap Belts	69
With Lap/Shoulder Belts	51

Transportation Characteristics

# of Bus Stop Locations	1,412
Staggered School Start Times to Accommodate Buses	yes
# of Positions with Primarily Supervisory Duties	9
# of Bus Drivers	86
# of Attendants	52
# of Technicians	9
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers	15
# of Additional Operations Positions	5
# of Positions with Primarily Clerical Duties	3

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	90
# of Fuel Sites	3
# of Bus Maintenance Facilities	2
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	1,709,100
- Field/Activity Trip Miles	46,186
Total Miles	1,755,286

District Funding Summary

Total Allocation (base plus ESE)	\$3,839,742
ESE Allocation	\$852,175
Average Bus Occupancy	65.12
Average Bus Occupancy Index	0.9629
Florida Price Level Index	1.0042
Annual Allocation per Student	\$509
Annual Supplement per Weighted Student with Disabilities	\$1,604

Expenditures Summary

Total Bus Purchases	\$1,392,373
Total Salaries and Benefits	\$6,522,606
Other Transportation Operating Expenditures	\$2,702,986
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$9,225,593

Citrus (9)**Fiscal Year 2022-23**

Ms. Marilyn Farmer, Coordinator of Transportation
 1007 West Main Street, Building 300
 Inverness, Florida 34461
 Phone: 352-726-1931, Ext. 2371
 Email: farmerm@citrus.k12.fl.us

General Information

Enrollment Pre-K - 12	15,951
Eligible Students Transported	8,494
Percentage of Enrollment Transported	60%
# Non-Eligible Students Transported	1,150
# of Teen Parent Students Transported	3
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	129

District Demographics

Area (square miles)	584
Population (per square mile)	278
Road Miles	
- Paved miles	2,156
- Nonpaved miles	266
Total	2,422

School Bus Inventory Statistics

Total Buses	188
Daily	181
Spare	7
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	125
Gasoline	63
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	31
With A/C	185
With no seat belts	0
With Lap Belts	188
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	3,339
Staggered School Start Times to Accommodate Buses	yes
# of Positions with Primarily Supervisory Duties	5
# of Bus Drivers	111
# of Attendants	20
# of Technicians	7
# of Additional Fleet Maintenance Positions	7
# of Substitute Bus Drivers	13
# of Additional Operations Positions	25
# of Positions with Primarily Clerical Duties	0

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	126
# of Fuel Sites	3
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	2,319,375
- Field/Activity Trip Miles	111,406
Total Miles	2,430,781

District Funding Summary

Total Allocation (base plus ESE)	\$4,687,499
ESE Allocation	\$217,396
Average Bus Occupancy	67.68
Average Bus Occupancy Index	0.9688
Florida Price Level Index	0.9939
Annual Allocation per Student	\$535
Annual Supplement per Weighted Student with Disabilities	\$1,686

Expenditures Summary

Total Bus Purchases	\$1,167,462
Total Salaries and Benefits	\$6,867,956
Other Transportation Operating Expenditures	\$3,424,167
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$10,292,123

Clay (10)**Fiscal Year 2022-23**

Mr. Randall Crawford, Director of Transportation
 3674 County Road 220
 Middleburg, Florida 32068
 Phone: 904-336-0002
 Email: randall.crawford@myoneclay.net

General Information

Enrollment Pre-K - 12	39,212
Eligible Students Transported	12,740
Percentage of Enrollment Transported	35%
# Non-Eligible Students Transported	918
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	629
# of Students with Disabilities Transported (weighted)	933

District Demographics

Area (square miles)	601
Population (per square mile)	377
Road Miles	
- Paved miles	910
- Nonpaved miles	238
Total	1,148

School Bus Inventory Statistics

Total Buses	242
Daily	152
Spare	90
Remove from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	242
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	93
With A/C	202
With no seat belts	0
With Lap Belts	242
With Lap/Shoulder Belts	0

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	146
# of Fuel Sites	3
# of Bus Maintenance Facilities	1
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	3,463,250
- Field/Activity Trip Miles	70,350
Total Miles	3,533,600

Transportation Characteristics

# of Bus Stop Locations	3,612
Staggered School Start Times to Accommodate Buses	yes
# of Positions with Primarily Supervisory Duties	11
# of Bus Drivers	151
# of Attendants	54
# of Technicians	10
# of Additional Fleet Maintenance Positions	5
# of Substitute Bus Drivers	6
# of Additional Operations Positions	16
# of Positions with Primarily Clerical Duties	7

District Funding Summary

Total Allocation (base plus ESE)	\$8,388,402
ESE Allocation	\$1,574,332
Average Bus Occupancy	87.32
Average Bus Occupancy Index	1.0147
Florida Price Level Index	1.0021
Annual Allocation per Student	\$542
Annual Supplement per Weighted Student with Disabilities	\$1,709

Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$10,930,806
Other Transportation Operating Expenditures	\$3,424,207
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$14,355,013

Collier (11)**Fiscal Year 2022-23**

Mr. John Lambcke, Director of Transportation
 5700 Cougar Lane
 Naples, Florida 34109
 Phone: 239-377-0613
 Email: lambckjo@collierschools.com

General Information

Enrollment Pre-K - 12	48,082
Eligible Students Transported	16,726
Percentage of Enrollment Transported	41%
# Non-Eligible Students Transported	3,170
# of Teen Parent Students Transported	1
# Hazardous Walking Students Transported	585
# of Students with Disabilities Transported (weighted)	667

District Demographics

Area (square miles)	2,026
Population (per square mile)	196
Road Miles	
- Paved miles	1,371
- Nonpaved miles	58
Total	1,429

School Bus Inventory Statistics

Total Buses	394
Daily	379
Spare	6
Removed from Service	0
Other	0
Activity (Yellow School Bus)	9
Multi-function School Activity Buses (MFSAB)	0
Diesel	394
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	109
With A/C	394
With no seat belts	0
With Lap Belts	394
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	1,800
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	17
# of Bus Drivers	254
# of Attendants	112
# of Technicians	16
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers	7
# of Additional Operations Positions	15
# of Positions with Primarily Clerical Duties	31

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	258
# of Fuel Sites	2
# of Bus Maintenance Facilities	4
# of Bus Compounds	5
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	4,841,121
- Field/Activity Trip Miles	210,092
Total Miles	5,051,213

District Funding Summary

Total Allocation (base plus ESE)	\$9,180,172
ESE Allocation	\$1,052,925
Average Bus Occupancy	64.96
Average Bus Occupancy Index	0.9625
Florida Price Level Index	1.0256
Annual Allocation per Student	\$519
Annual Supplement per Weighted Student with Disabilities	\$1,636

Expenditures Summary

Total Bus Purchases	\$3,802,638
Total Salaries and Benefits	\$23,033,551
Other Transportation Operating Expenditures	\$550,773
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$28,534,324

Columbia (12)**Fiscal Year 2022-23**

Mr. Daniel Taylor, Transportation Director
 218 Northwest County Road 25A
 Lake City, Florida 32055
 Phone: 386-755-8060
 Email; taylord1@columbiak12.com

General Information

Enrollment Pre-K - 12	9,887
Eligible Students Transported	3,820
Percentage of Enrollment Transported	40%
# Non-Eligible Students Transported	103
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	186

District Demographics

Area (square miles)	797
Population (per square mile)	90
Road Miles	
- Paved miles	708
- Nonpaved miles	449
Total	1,157

School Bus Inventory Statistics

Total Buses	82
Daily	75
Spare	0
Removed from Service	7
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	82
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	13
With A/C	81
With no seat belts	0
With Lap Belts	82
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	2,430
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	50
# of Attendants	15
# of Technicians	5
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers	0
# of Additional Operations Positions	2
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	59
# of Fuel Sites	5
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	38%
Annual School Bus Miles Traveled	
- Route Miles	1,280,209
- Field/Activity Trip Miles	51,117
Total Miles	1,331,326

District Funding Summary

Total Allocation (base plus ESE)	\$2,400,246
ESE Allocation	\$326,280
Average Bus Occupancy	64.74
Average Bus Occupancy Index	0.9620
Florida Price Level Index	0.9928
Annual Allocation per Student	\$561
Annual Supplement per Weighted Student with Disabilities	\$1,768

Expenditures Summary

Total Bus Purchases	\$221,540
Total Salaries and Benefits	\$3,087,018
Other Transportation Operating Expenditures	\$1,630,422
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$4,717,440

Miami-Dade (13)**Fiscal Year 2022-23**

Mr. Jimmy Hicks, Administrative Transportation Director
 15401 Southwest 117th Avenue
 Miami, Florida 33177
 Phone: 305-234-3365
 Email: jhicks@dadeschools.net

General Information

Enrollment Pre-K - 12	335,929
Eligible Students Transported	37,354
Percentage of Enrollment Transported	12%
# Non-Eligible Students Transported	1,847
# of Teen Parent Students Transported	81
# Hazardous Walking Students Transported	139
# of Students with Disabilities Transported (weighted)	4,456

District Demographics

Area (square miles)	1,946
Population (per square mile)	1,374
Road Miles	
- Paved miles	6,362
- Nonpaved miles	391
Total	6,753

School Bus Inventory Statistics

Total Buses	1,053
Daily	744
Spare	254
Removed from Service	55
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	985
Gasoline	68
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	226
With A/C	1,053
With no seat belts	0
With Lap Belts	1,053
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	10,000
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	27
# of Bus Drivers	767
# of Attendants	327
# of Technicians	72
# of Additional Fleet Maintenance Positions	9
# of Substitute Bus Drivers	5
# of Additional Operations Positions	93
# of Positions with Primarily Clerical Duties	19

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	826
# of Fuel Sites	7
# of Bus Maintenance Facilities	7
# of Bus Compounds	7
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	12,000,000
- Field/Activity Trip Miles	50,000
Total Miles	12,050,000

District Funding Summary

Total Allocation (base plus ESE)	\$24,352,642
ESE Allocation	\$6,639,633
Average Bus Occupancy	42.60
Average Bus Occupancy Index	0.9103
Florida Price Level Index	1.0164
Annual Allocation per Student	\$748
Annual Supplement per Weighted Student with Disabilities	\$1,506

Expenditures Summary

Total Bus Purchases	\$3,673,043
Total Salaries and Benefits	\$69,636,118
Other Transportation Operating Expenditures	\$29,415,122
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$99,051,240

DeSoto (14)**Fiscal Year 2022-23**

Mr. Charles Payne, Assistant Director of Transportation
 530 LaSolona Avenue
 Arcadia, FL 34266
 Phone: 863-494-4222, Ext. 1601
 Email: charles.payne@desotoschools.com

General Information

Enrollment Pre-K - 12	4,582
Eligible Students Transported	1,245
Percentage of Enrollment Transported	39%
# Non-Eligible Students Transported	520
# of Teen Parent Students Transported	1
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	115

District Demographics

Area (square miles)	637
Population (per square mile)	55
Road Miles	
- Paved miles	418
- Nonpaved miles	14
Total	432

School Bus Inventory Statistics

Total Buses	34
Daily	31
Spare	1
Removed from Service	0
Other	0
Activity (Yellow School Bus)	2
Multi-function School Activity Buses (MFSAB)	0
Diesel	34
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	4
With A/C	34
With no seat belts	0
With Lap Belts	34
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	703
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	26
# of Attendants	8
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	1
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	24
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	677,633
- Field/Activity Trip Miles	24,394
Total Miles	702,027

District Funding Summary

Total Allocation (base plus ESE)	\$852,237
ESE Allocation	\$193,581
Average Bus Occupancy	52.96
Average Bus Occupancy Index	0.9345
Florida Price Level Index	0.9928
Annual Allocation per Student	\$528
Annual Supplement per Weighted Student with Disabilities	\$1,664

Expenditures Summary

Total Bus Purchases	\$244,008
Total Salaries and Benefits	\$2,092,369
Other Transportation Operating Expenditures	\$526,272
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$2,618,641

*Adjusted data for hurricane-impacted counties. In the 2022-23 Survey 2, the department utilized alternative data from October 2021 Survey 2.

Dixie (15)**Fiscal Year 2022-23**

Mr. Paul Bennett, Transportation Director
 16077 Northeast Highway 19
 Cross City, Florida 32628-0880
 Phone: 352-541-6250, Ext. 6150
 Email: paulbennett@dixie.k12.fl.us

General Information

Enrollment Pre-K - 12	2,090
Eligible Students Transported	977
Percentage of Enrollment Transported	55%
# Non-Eligible Students Transported	161
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	14

District Demographics

Area (square miles)	704
Population (per square mile)	24
Road Miles	
- Paved miles	289
- Nonpaved miles	262
Total	551

School Bus Inventory Statistics

Total Buses	29
Daily	26
Spare	3
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	29
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	2
With A/C	0
With no seat belts	0
With Lap Belts	29
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	325
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	23
# of Attendants	4
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	4
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	23
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	25%
Annual School Bus Miles Traveled	
- Route Miles	453,182
- Field/Activity Trip Miles	14,932
Total Miles	468,114

District Funding Summary

Total Allocation (base plus ESE)	\$537,569
ESE Allocation	\$22,510
Average Bus Occupancy	42.46
Average Bus Occupancy Index	0.9100
Florida Price Level Index	0.9818
Annual Allocation per Student	\$540
Annual Supplement per Weighted Student with Disabilities	\$1,701

Expenditures Summary

Total Bus Purchases	\$107,658
Total Salaries and Benefits	\$933,784
Other Transportation Operating Expenditures	\$322,738
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$1,256,523

Duval (16)

Ms. Chayla Ferguson, Director
 129 King Street
 Jacksonville, Florida 32204
 Phone: 904-858-6215
 Email: fergusonc@duvalschools.org

Fiscal Year 2022-23**General Information**

Enrollment Pre-K - 12	129,801
Eligible Students Transported	32,040
Percentage of Enrollment Transported	29%
# Non-Eligible Students Transported	5,422
# of Teen Parent Students Transported	7
# Hazardous Walking Students Transported	99
# of Students with Disabilities Transported (weighted)	2,764

District Demographics

Area (square miles)	774
Population (per square mile)	1,313
Road Miles	
- Paved miles	3,990
- Nonpaved miles	6
Total	3,996

School Bus Inventory Statistics

Total Buses	949
Daily	932
Spare	17
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	943
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	6
Electric	0
With Lift	279
With A/C	949
With no seat belts	0
With Lap Belts	949
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	4,481
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	7
# of Bus Drivers	22
# of Attendants	0
# of Technicians	0
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	6
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	750
# of Fuel Sites	41
# of Bus Maintenance Facilities	8
# of Bus Compounds	9
Percentage of Fleet Compounded	96%
Annual School Bus Miles Traveled	
- Route Miles	8,856,160
- Field/Activity Trip Miles	576,865
Total Miles	9,433,025

District Funding Summary

Total Allocation (base plus ESE)	\$19,476,975
ESE Allocation	\$4,192,824
Average Bus Occupancy	42.53
Average Bus Occupancy Index	0.9102
Florida Price Level Index	1.0136
Annual Allocation per Student	\$479
Annual Supplement per Weighted Student with Disabilities	\$1,510

Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$1,771,876
Other Transportation Operating Expenditures	\$71,086,933
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$72,858,809

Escambia (17)**Fiscal Year 2022-23**

Ms. Sharon (Darlene) Hart, Director of Transportation

100 East Texar Drive

Pensacola, Florida 32503

Phone: 850-469-5488

Email: dhart@ecsdfi.us

General Information

Enrollment Pre-K - 12	37,851
Eligible Students Transported	15,967
Percentage of Enrollment Transported	51%
# Non-Eligible Students Transported	3,376
# of Teen Parent Students Transported	6
# Hazardous Walking Students Transported	1,627
# of Students with Disabilities Transported (weighted)	700

District Demographics

Area (square miles)	664
Population (per square mile)	489
Road Miles	
- Paved miles	1,852
- Nonpaved miles	82
Total	1,934

School Bus Inventory Statistics

Total Buses	407
Daily	403
Spare	2
Removed from Service	0
Other	0
Activity (Yellow School Bus)	2
Multi-function School Activity Buses (MFSAB)	0
Diesel	407
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	51
With A/C	406
With no seat belts	0
With Lap Belts	407
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	4,928
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	5
# of Bus Drivers	196
# of Attendants	92
# of Technicians	12
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers	8
# of Additional Operations Positions	23
# of Positions with Primarily Clerical Duties	10

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	196
# of Fuel Sites	7
# of Bus Maintenance Facilities	2
# of Bus Compounds	87
Percentage of Fleet Compounded	75%
Annual School Bus Miles Traveled	
- Route Miles	4,925,880
- Field/Activity Trip Miles	8,030
Total Miles	4,933,910

District Funding Summary

Total Allocation (base plus ESE)	\$9,505,786
ESE Allocation	\$1,158,224
Average Bus Occupancy	81.23
Average Bus Occupancy Index	1.0005
Florida Price Level Index	1.0045
Annual Allocation per Student	\$528
Annual Supplement per Weighted Student with Disabilities	\$1,665

Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$16,531,789
Other Transportation Operating Expenditures	\$5,255,932
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$21,787,722

Flagler (18)**Fiscal Year 2022-23**

Mr. Orenthia Walker, Transportation & Fleet Director

P.O. Box 755

Bunnell, Florida 32110-0755

Phone: 386-586-2145 Ext. 1233

Email: walkero@flaglerschools.com

General Information

Enrollment Pre-K - 12	13,331
Eligible Students Transported	5,682
Percentage of Enrollment Transported	46%
# Non-Eligible Students Transported	431
# of Teen Parent Students Transported	1
# Hazardous Walking Students Transported	8
# of Students with Disabilities Transported (weighted)	225

District Demographics

Area (square miles)	485
Population (per square mile)	261
Road Miles	
- Paved miles	730
- Nonpaved miles	139
Total	869

School Bus Inventory Statistics

Total Buses	96
Daily	73
Spare	20
Removed from Service	0
Other	0
Activity (Yellow School Bus)	3
Multi-function School Activity Buses (MFSAB)	0
Diesel	96
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	20
With A/C	89
With no seat belts	1
With Lap Belts	95
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	1,047
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	6
# of Bus Drivers	67
# of Attendants	26
# of Technicians	6
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers	9
# of Additional Operations Positions	4
# of Positions with Primarily Clerical Duties	4

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	68
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	1,456,109
- Field/Activity Trip Miles	39,483
Total Miles	1,495,592

District Funding Summary

Total Allocation (base plus ESE)	\$3,332,188
ESE Allocation	\$376,299
Average Bus Occupancy	84.17
Average Bus Occupancy Index	1.0073
Florida Price Level Index	0.9980
Annual Allocation per Student	\$531
Annual Supplement per Weighted Student with Disabilities	\$1,673

Expenditures Summary

Total Bus Purchases	\$1,190,710
Total Salaries and Benefits	\$4,509,518
Other Transportation Operating Expenditures	\$1,429,734
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$5,939,251

Franklin (19)**Fiscal Year 2022-23**

Ms. Teresa Segree, Transportation Director
 1250 Highway 98
 Eastpoint, Florida 32328
 Phone: 850-670-2800 ext. 4112
 Email: tsegree@fcsdfl.org

General Information

Enrollment Pre-K - 12	1,208
Eligible Students Transported	617
Percentage of Enrollment Transported	56%
# Non-Eligible Students Transported	51
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	1

District Demographics

Area (square miles)	534
Population (per square mile)	23
Road Miles	
- Paved miles	190
- Nonpaved miles	95
Total	285

School Bus Inventory Statistics

Total Buses	27
Daily	13
Spare	4
Removed from Service	9
Other	0
Activity (Yellow School Bus)	1
Multi-function School Activity Buses (MFSAB)	0
Diesel	25
Gasoline	2
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	2
With A/C	27
With no seat belts	3
With Lap Belts	24
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	136
Staggered School Start Times to Accommodate Buses	No
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	8
# of Attendants	0
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	0

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	11
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	134,062
- Field/Activity Trip Miles	28,868
Total Miles	162,930

District Funding Summary

Total Allocation (base plus ESE)	\$335,311
ESE Allocation	\$984
Average Bus Occupancy	55.32
Average Bus Occupancy Index	0.9400
Florida Price Level Index	0.9924
Annual Allocation per Student	\$554
Annual Supplement per Weighted Student with Disabilities	\$1,757

Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$600,818
Other Transportation Operating Expenditures	\$258,517
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$859,335

Gadsden (20)**Fiscal Year 2022-23**

Mr. Matthew Bryant, Director of Transportation
 720 South Stewart Street
 Quincy, Florida 32351
 Phone: 850-627-6858
 Email: bryantm@gcpsmail.com

General Information

Enrollment Pre-K - 12	4,616
Eligible Students Transported	2,428
Percentage of Enrollment Transported	64%
# Non-Eligible Students Transported	522
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	131

District Demographics

Area (square miles)	516
Population (per square mile)	84
Road Miles	
- Paved miles	614
- Nonpaved miles	59
Total	673

School Bus Inventory Statistics

Total Buses	63
Daily	61
Spare	1
Removed from Service	0
Other	1
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	63
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	8
With A/C	29
With no seat belts	6
With Lap Belts	57
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	1,102
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	3
# of Bus Drivers	40
# of Attendants	25
# of Technicians	5
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers	0
# of Additional Operations Positions	1
# of Positions with Primarily Clerical Duties	2

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	58
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	60%
Annual School Bus Miles Traveled	
- Route Miles	455,400
- Field/Activity Trip Miles	93,995
Total Miles	549,395

District Funding Summary

Total Allocation (base plus ESE)	\$1,524,247
ESE Allocation	\$230,699
Average Bus Occupancy	42.21
Average Bus Occupancy Index	0.9094
Florida Price Level Index	0.9913
Annual Allocation per Student	\$533
Annual Supplement per Weighted Student with Disabilities	\$1,679

Expenditures Summary

Total Bus Purchases	\$498,059
Total Salaries and Benefits	\$3,621,881
Other Transportation Operating Expenditures	\$946,540
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$4,568,421

Gilchrist (21)

Mr. David Spencer, Director of Operations
 1699 U.S. 129 South
 Bell, Florida 32619
 Phone: 352-463-3297
 Email: spencerd@mygcsd.org

Fiscal Year 2022-23**General Information**

Enrollment Pre-K - 12	2,839
Eligible Students Transported	1,086
Percentage of Enrollment Transported	48%
# Non-Eligible Students Transported	289
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	12

District Demographics

Area (square miles)	349
Population (per square mile)	54
Road Miles	
- Paved miles	177
- Nonpaved miles	338
Total	515

School Bus Inventory Statistics

Total Buses	40
Daily	32
Spare	7
Removed from Service	0
Other	1
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	40
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	3
With A/C	30
With no seat belts	10
With Lap Belts	30
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	440
Staggered School Start Times to Accommodate Buses	No
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	21
# of Attendants	1
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	1
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	0

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	26
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	5
Percentage of Fleet Compounded	75%
Annual School Bus Miles Traveled	
- Route Miles	316,406
- Field/Activity Trip Miles	42,015
Total Miles	358,421

District Funding Summary

Total Allocation (base plus ESE)	\$578,976
ESE Allocation	\$20,170
Average Bus Occupancy	42.59
Average Bus Occupancy Index	0.9103
Florida Price Level Index	0.9882
Annual Allocation per Student	\$551
Annual Supplement per Weighted Student with Disabilities	\$1,736

Expenditures Summary

Total Bus Purchases	\$565,255
Total Salaries and Benefits	\$1,052,933
Other Transportation Operating Expenditures	\$432,614
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$1,485,547

Glades (22)

Mr. Ronald Boils, Director of Administrative Services

P.O. Box 459

Moore Haven, Florida 33471

Phone: 863-946-2083

Email: ronald.boils@glades-schools.org

Fiscal Year 2022-23**General Information**

Enrollment Pre-K - 12	1,819
Eligible Students Transported	638
Percentage of Enrollment Transported	36%
# Non-Eligible Students Transported	21
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	1
# of Students with Disabilities Transported (weighted)	4

District Demographics

Area (square miles)	774
Population (per square mile)	16
Road Miles	
- Paved miles	197
- Nonpaved miles	30
Total	227

School Bus Inventory Statistics

Total Buses	18
Daily	14
Spare	4
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	18
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	2
With A/C	0
With no seat belts	6
With Lap Belts	12
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	263
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	11
# of Attendants	0
# of Technicians	0
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	17
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	2
Percentage of Fleet Compounded	90%
Annual School Bus Miles Traveled	
- Route Miles	168,725
- Field/Activity Trip Miles	25,615
Total Miles	194,340

District Funding Summary

Total Allocation (base plus ESE)	\$351,857
ESE Allocation	\$6,215
Average Bus Occupancy	38.67
Average Bus Occupancy Index	0.9011
Florida Price Level Index	0.9941
Annual Allocation per Student	\$535
Annual Supplement per Weighted Student with Disabilities	\$1,684

Expenditures Summary

Total Bus Purchases	\$260,000
Total Salaries and Benefits	\$580,032
Other Transportation Operating Expenditures	\$230,036
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$810,068

Gulf (23)**Fiscal Year 2022-23**

Ms. Diana Dykes, Transportation Specialist
 150 Middle School Road
 Port St. Joe, Florida 32456
 Phone: 850-227-1204
 Email: ddykes@gulf.k12.fl.us

General Information

Enrollment Pre-K - 12	1,928
Eligible Students Transported	652
Percentage of Enrollment Transported	39%
# Non-Eligible Students Transported	101
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	17

District Demographics

Area (square miles)	565
Population (per square mile)	27
Road Miles	
- Paved miles	272
- Nonpaved miles	71
Total	343

School Bus Inventory Statistics

Total Buses	26
Daily	23
Spare	3
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	26
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	3
With A/C	26
With no seat belts	0
With Lap Belts	26
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	255
Staggered School Start Times to Accommodate Buses	No
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	15
# of Attendants	0
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	0

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	17
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
Percentage of Fleet Compounded	28%
Annual School Bus Miles Traveled	
- Route Miles	141,468
- Field/Activity Trip Miles	29,049
Total Miles	170,517

District Funding Summary

Total Allocation (base plus ESE)	\$381,181
ESE Allocation	\$28,955
Average Bus Occupancy	38.18
Average Bus Occupancy Index	0.9000
Florida Price Level Index	0.9933
Annual Allocation per Student	\$540
Annual Supplement per Weighted Student with Disabilities	\$1,703

Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$716,176
Other Transportation Operating Expenditures	\$375,124
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$1,088,300

Hamilton (24)**Fiscal Year 2022-23**

Mr. James Cohen, Transportation Director
 426 15th Avenue, Southwest
 Jasper, Florida 32052
 Phone: 386-792-7901
 Email: james.cohen@hamiltonfl.com

General Information

Enrollment Pre-K - 12	1,657
Eligible Students Transported	1,128
Percentage of Enrollment Transported	70%
# Non-Eligible Students Transported	31
# of Teen Parent Students Transported	1
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	17

District Demographics

Area (square miles)	515
Population (per square mile)	26
Road Miles	
- Paved miles	228
- Nonpaved miles	347
Total	575

School Bus Inventory Statistics

Total Buses	34
Daily	34
Spare	0
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	34
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	5
With A/C	29
With no seat belts	1
With Lap Belts	33
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	680
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	11
# of Attendants	4
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	2
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	18
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	200,000
- Field/Activity Trip Miles	35,000
Total Miles	235,000

District Funding Summary

Total Allocation (base plus ESE)	\$600,981
ESE Allocation	\$27,178
Average Bus Occupancy	62.67
Average Bus Occupancy Index	0.9571
Florida Price Level Index	0.9847
Annual Allocation per Student	\$555
Annual Supplement per Weighted Student with Disabilities	\$1,749

Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$873,804
Other Transportation Operating Expenditures	\$376,298
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$1,250,102

Hardee (25)**Fiscal Year 2022-23**

Mr. Ron Herron, Transportation Director
P.O. Drawer 1678
Wauchula, Florida 33873
Phone: 863-773-4754
Email: rherron@hardee.k12.fl.us

General Information

Enrollment Pre-K - 12	4,901
Eligible Students Transported	2,207
Percentage of Enrollment Transported	53%
# Non-Eligible Students Transported	402
# of Teen Parent Students Transported	2
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	59

District Demographics

Area (square miles)	637
Population (per square mile)	40
Road Miles	
- Paved miles	452
- Nonpaved miles	100
Total	552

School Bus Inventory Statistics

Total Buses	41
Daily	41
Spare	0
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	41
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	0
With A/C	36
With no seat belts	3
With Lap Belts	38
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	683
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	20
# of Attendants	10
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	3
# of Positions with Primarily Clerical Duties	3

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	25
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	489,458
- Field/Activity Trip Miles	40,216
Total Miles	529,674

District Funding Summary

Total Allocation (base plus ESE)	\$1,376,121
ESE Allocation	\$106,103
Average Bus Occupancy	88.12
Average Bus Occupancy Index	1.0165
Florida Price Level Index	0.9917
Annual Allocation per Student	\$576
Annual Supplement per Weighted Student with Disabilities	\$1,814

Expenditures Summary

Total Bus Purchases	\$419,916
Total Salaries and Benefits	\$1,828,296
Other Transportation Operating Expenditures	\$693,348
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$2,521,644

Hendry (26)**Fiscal Year 2022-23**

Mr. Tony Busin, Transportation Director
P.O. Box 1980
LaBelle, Florida 33975
Phone: 867-674-4112
Email: busina@hendry-schools.net

General Information

Enrollment Pre-K - 12	13,859
Eligible Students Transported	3,054
Percentage of Enrollment Transported	30%
# Non-Eligible Students Transported	1,059
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	84

District Demographics

Area (square miles)	1,153
Population (per square mile)	36
Road Miles	
- Paved miles	433
- Nonpaved miles	36
Total	469

School Bus Inventory Statistics

Total Buses	60
Daily	43
Spare	17
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	50
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	10
Electric	0
With Lift	6
With A/C	44
With no seat belts	0
With Lap Belts	50
With Lap/Shoulder Belts	10

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	42
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
Percentage of Fleet Compounded	80%
Annual School Bus Miles Traveled	
- Route Miles	885,000
- Field/Activity Trip Miles	129,750
Total Miles	1,014,750

Transportation Characteristics

# of Bus Stop Locations	1,136
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	45
# of Attendants	11
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	3
# of Additional Operations Positions	4
# of Positions with Primarily Clerical Duties	0

District Funding Summary

Total Allocation (base plus ESE)	\$1,823,605
ESE Allocation	\$151,524
Average Bus Occupancy	73.33
Average Bus Occupancy Index	0.9820
Florida Price Level Index	0.9950
Annual Allocation per Student	\$547
Annual Supplement per Weighted Student with Disabilities	\$1,723

Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$2,741,034
Other Transportation Operating Expenditures	\$733,756
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$3,474,790

Hernando (27)**Fiscal Year 2022-23**

Mr. Ralph Leath, Transportation Director
 3339 California Street
 Brooksville, Florida 34604
 Phone: 352-797-7003, Ext. 406
 Email: Leath_R@hcsb.k12.fl.us

General Information

Enrollment Pre-K - 12	24,058
Eligible Students Transported	9,651
Percentage of Enrollment Transported	41%
# Non-Eligible Students Transported	133
# of Teen Parent Students Transported	1
# Hazardous Walking Students Transported	54
# of Students with Disabilities Transported (weighted)	97

District Demographics

Area (square miles)	478
Population (per square mile)	433
Road Miles	
- Paved miles	1,299
- Nonpaved miles	390
Total	1,689

School Bus Inventory Statistics

Total Buses	154
Daily	127
Spare	25
Removed from Service	2
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	154
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	10
With A/C	154
With no seat belts	0
With Lap Belts	147
With Lap/Shoulder Belts	7

Transportation Characteristics

# of Bus Stop Locations	1,872
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	3
# of Bus Drivers	95
# of Attendants	47
# of Technicians	8
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers	1
# of Additional Operations Positions	9
# of Positions with Primarily Clerical Duties	2

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	95
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	2,351,250
- Field/Activity Trip Miles	63,112
Total Miles	2,414,362

District Funding Summary

Total Allocation (base plus ESE)	\$5,468,592
ESE Allocation	\$172,497
Average Bus Occupancy	101.59
Average Bus Occupancy Index	1.0480
Florida Price Level Index	0.9941
Annual Allocation per Student	\$561
Annual Supplement per Weighted Student with Disabilities	\$1,767

Expenditures Summary

Total Bus Purchases	\$5,169,097
Total Salaries and Benefits	\$7,341,030
Other Transportation Operating Expenditures	\$2,860,302
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$10,201,332

Highlands (28)**Fiscal Year 2022-23**

Mr. Willie Hills, Transportation Director
 2120 E.O. Douglas Avenue
 Sebring, Florida 33870
 Phone: 863-471-5761
 Email: Hillsw@highlands.k12.fl.us

General Information

Enrollment Pre-K - 12	12,362
Eligible Students Transported	4,975
Percentage of Enrollment Transported	41%
# Non-Eligible Students Transported	57
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	290

District Demographics

Area (square miles)	1,028
Population (per square mile)	103
Road Miles	
- Paved miles	1,182
- Nonpaved miles	294
Total	1,476

School Bus Inventory Statistics

Total Buses	141
Daily	81
Spare	60
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	141
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	34
With A/C	110
With no seat belts	23
With Lap Belts	118
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	1,553
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	5
# of Bus Drivers	69
# of Attendants	29
# of Technicians	8
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers	5
# of Additional Operations Positions	8
# of Positions with Primarily Clerical Duties	5

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	73
# of Fuel Sites	3
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	1,183,035
- Field/Activity Trip Miles	52,642
Total Miles	1,235,677

District Funding Summary

Total Allocation (base plus ESE)	\$2,984,967
ESE Allocation	\$469,069
Average Bus Occupancy	68.14
Average Bus Occupancy Index	0.9699
Florida Price Level Index	0.9919
Annual Allocation per Student	\$520
Annual Supplement per Weighted Student with Disabilities	\$1,638

Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$5,278,329
Other Transportation Operating Expenditures	\$1,417,225
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$6,695,554

Hillsborough (29)**Fiscal Year 2022-23**

Ms. Laura Hill, Transportation General Manager
 9455 Harney Road
 Thonotosassa, Florida 33592
 Phone: 813-982-5511
 Email: laura.hill@hcps.net

General Information

Enrollment Pre-K - 12	224,538
Eligible Students Transported	61,709
Percentage of Enrollment Transported	34%
# Non-Eligible Students Transported	13,842
# of Teen Parent Students Transported	21
# Hazardous Walking Students Transported	2,010
# of Students with Disabilities Transported (weighted)	2,906

District Demographics

Area (square miles)	1,051
Population (per square mile)	1,440
Road Miles	
- Paved miles	5,021
- Nonpaved miles	5
Total	5,026

School Bus Inventory Statistics

Total Buses	1,214
Daily	1,001
Spare	76
Removed from Service	127
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	10
Diesel	1,092
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	122
Electric	0
With Lift	282
With A/C	1,214
With no seat belts	1
With Lap Belts	1,213
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	8,052
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	45
# of Bus Drivers	653
# of Attendants	257
# of Technicians	39
# of Additional Fleet Maintenance Positions	14
# of Substitute Bus Drivers	4
# of Additional Operations Positions	25
# of Positions with Primarily Clerical Duties	15

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	656
# of Fuel Sites	10
# of Bus Maintenance Facilities	3
# of Bus Compounds	4
Percentage of Fleet Compounded	75%
Annual School Bus Miles Traveled	
- Route Miles	13,550,798
- Field/Activity Trip Miles	127,049
Total Miles	13,677,847

District Funding Summary

Total Allocation (base plus ESE)	\$38,117,203
ESE Allocation	\$4,936,337
Average Bus Occupancy	92.11
Average Bus Occupancy Index	1.0258
Florida Price Level Index	1.0142
Annual Allocation per Student	\$541
Annual Supplement per Weighted Student with Disabilities	\$1,705

Expenditures Summary

Total Bus Purchases	\$466,161
Total Salaries and Benefits	\$54,039,713
Other Transportation Operating Expenditures	\$19,114,575
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$73,154,288

Holmes (30)**Fiscal Year 2022-23**

Mr. Shane Bush, Transportation Director
 701 East Pennsylvania Avenue
 Bonifay, Florida 32425
 Phone: 850-547-9341, Ext. 1229
 Email: shane.bush@hdsb.org

General Information

Enrollment Pre-K - 12	3,233
Eligible Students Transported	1,498
Percentage of Enrollment Transported	49%
# Non-Eligible Students Transported	98
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	6

District Demographics

Area (square miles)	482
Population (per square mile)	41
Road Miles	
- Paved miles	307
- Nonpaved miles	544
Total	851

School Bus Inventory Statistics

Total Buses	56
Daily	52
Spare	4
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	56
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	3
With A/C	33
With no seat belts	2
With Lap Belts	54
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	1,567
Staggered School Start Times to Accommodate Buses	No
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	15
# of Attendants	0
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	38
# of Fuel Sites	4
# of Bus Maintenance Facilities	1
# of Bus Compounds	4
Percentage of Fleet Compounded	80%
Annual School Bus Miles Traveled	
- Route Miles	192,227
- Field/Activity Trip Miles	14,344
Total Miles	206,571

District Funding Summary

Total Allocation (base plus ESE)	\$814,928
ESE Allocation	\$10,160
Average Bus Occupancy	38.87
Average Bus Occupancy Index	0.9016
Florida Price Level Index	0.9825
Annual Allocation per Student	\$537
Annual Supplement per Weighted Student with Disabilities	\$1,693

Expenditures Summary

Total Bus Purchases	\$1,075,710
Total Salaries and Benefits	\$1,029,565
Other Transportation Operating Expenditures	\$577,084
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$1,606,649

Indian River (31)**Fiscal Year 2022-23**

Ms. Jennifer Idlette, Transportation Director
 5235 41st Street
 Vero Beach, Florida 32967
 Phone: 772-978-8810
 Email: Jennifer.Idlette@indianriverschools.org

General Information

Enrollment Pre-K - 12	17,199
Eligible Students Transported	5,089
Percentage of Enrollment Transported	35%
# Non-Eligible Students Transported	957
# of Teen Parent Students Transported	1
# Hazardous Walking Students Transported	95
# of Students with Disabilities Transported (weighted)	277

District Demographics

Area (square miles)	503
Population (per square mile)	333
Road Miles	
- Paved miles	608
- Nonpaved miles	392
Total	1,000

School Bus Inventory Statistics

Total Buses	103
Daily	100
Spare	0
Removed from Service	0
Other	0
Activity (Yellow School Bus)	3
Multi-function School Activity Buses (MFSAB)	0
Diesel	30
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	73
Electric	0
With Lift	10
With A/C	103
With no seat belts	0
With Lap Belts	103
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	2,185
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	80
# of Attendants	0
# of Technicians	4
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	1
# of Additional Operations Positions	7
# of Positions with Primarily Clerical Duties	4

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	79
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	2
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	1,386,231
- Field/Activity Trip Miles	56,954
Total Miles	1,443,185

District Funding Summary

Total Allocation (base plus ESE)	\$2,934,052
ESE Allocation	\$444,511
Average Bus Occupancy	64.42
Average Bus Occupancy Index	0.9612
Florida Price Level Index	1.0108
Annual Allocation per Student	\$507
Annual Supplement per Weighted Student with Disabilities	\$1,598

Expenditures Summary

Total Bus Purchases	\$1,082,640
Total Salaries and Benefits	\$4,817,979
Other Transportation Operating Expenditures	\$1,284,799
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$6,102,778

Jackson (32)**Fiscal Year 2022-23**

Mr. Steve Dewitt, Transportation Administrator
P.O. Box 5958
Marianna, Florida 32447
Phone: 850-482-9613 ext.32225
Email: hunter.nolen@jcsb.org

General Information

Enrollment Pre-K - 12	6,076
Eligible Students Transported	2,694
Percentage of Enrollment Transported	51%
# Non-Eligible Students Transported	383
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	173

District Demographics

Area (square miles)	916
Population (per square mile)	53
Road Miles	
- Paved miles	715
- Nonpaved miles	905
Total	1,620

School Bus Inventory Statistics

Total Buses	94
Daily	65
Spare	29
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	94
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	15
With A/C	66
With no seat belts	1
With Lap Belts	92
With Lap/Shoulder Belts	1

Transportation Characteristics

# of Bus Stop Locations	1,075
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	35
# of Attendants	0
# of Technicians	7
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers	2
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	62
# of Fuel Sites	4
# of Bus Maintenance Facilities	1
# of Bus Compounds	6
Percentage of Fleet Compounded	80%
Annual School Bus Miles Traveled	
- Route Miles	745,650
- Field/Activity Trip Miles	81,148
Total Miles	826,798

District Funding Summary

Total Allocation (base plus ESE)	\$1,761,202
ESE Allocation	\$295,758
Average Bus Occupancy	43.70
Average Bus Occupancy Index	0.9129
Florida Price Level Index	0.9891
Annual Allocation per Student	\$544
Annual Supplement per Weighted Student with Disabilities	\$1,715

Expenditures Summary

Total Bus Purchases	\$1,274,912
Total Salaries and Benefits	\$1,887,998
Other Transportation Operating Expenditures	\$1,564,994
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$3,452,992

Jefferson (33)**Fiscal Year 2022-23**

Ms. Eydie Tricquet, Superintendent
 1490 West Washington Street
 Monticello, Florida 32344
 Phone: 850-342-0512
 Email: eydie.tricquet@jeffersonschooldistrict.org

General Information

Enrollment Pre-K - 12	730
Eligible Students Transported	527
Percentage of Enrollment Transported	72%
# Non-Eligible Students Transported	1
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	10

District Demographics

Area (square miles)	598
Population (per square mile)	25
Road Miles	
- Paved miles	376
- Nonpaved miles	158
Total	534

School Bus Inventory Statistics

Total Buses	20
Daily	12
Spare	3
Removed from Service	5
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	20
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	1
With A/C	20
With no seat belts	0
With Lap Belts	20
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	100
Staggered School Start Times to Accommodate Buses	No
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	10
# of Attendants	1
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	0

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	12
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	170,000
- Field/Activity Trip Miles	14,000
Total Miles	184,000

District Funding Summary

Total Allocation (base plus ESE)	\$305,762
ESE Allocation	\$17,590
Average Bus Occupancy	43.79
Average Bus Occupancy Index	0.9131
Florida Price Level Index	0.9891
Annual Allocation per Student	\$570
Annual Supplement per Weighted Student with Disabilities	\$1,795

Expenditures Summary

Total Bus Purchases	\$14,000
Total Salaries and Benefits	\$558,777
Other Transportation Operating Expenditures	\$161,399
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$720,176

Lafayette (34)**Fiscal Year 2022-23**

Mr. Stephen Clark, Director of Support Services

363 Northeast Crawford Street

Mayo, Florida 32066

Phone: 386-294-4136

Email: sclark@lcsbmail.net

General Information

Enrollment Pre-K - 12	1,144
Eligible Students Transported	373
Percentage of Enrollment Transported	44%
# Non-Eligible Students Transported	131
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	0

District Demographics

Area (square miles)	543
Population (per square mile)	14
Road Miles	
- Paved miles	151
- Nonpaved miles	278
Total	429

School Bus Inventory Statistics

Total Buses	17
Daily	17
Spare	0
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	17
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	0
With A/C	12
With no seat belts	2
With Lap Belts	15
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	225
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	0
# of Bus Drivers	9
# of Attendants	0
# of Technicians	1
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	0

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	9
# of Fuel Sites	0
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	70%
Annual School Bus Miles Traveled	
- Route Miles	60,000
- Field/Activity Trip Miles	25,000
Total Miles	85,000

District Funding Summary

Total Allocation (base plus ESE)	\$202,026
ESE Allocation	\$0
Average Bus Occupancy	41.44
Average Bus Occupancy Index	0.9076
Florida Price Level Index	0.9841
Annual Allocation per Student	\$563
Annual Supplement per Weighted Student with Disabilities	\$0

Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$437,797
Other Transportation Operating Expenditures	\$143,404
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$581,201

Lake (35)**Fiscal Year 2022-23**

Mr. Scott Pfender, Director of Transportation
 20265 U.S. Highway 27
 Clermont, Florida 34711
 Phone: 352-536-8078
 Email: PfenderE@lake.k12.fl.us

General Information

Enrollment Pre-K - 12	47,452
Eligible Students Transported	16,702
Percentage of Enrollment Transported	40%
# Non-Eligible Students Transported	2,117
# of Teen Parent Students Transported	1
# Hazardous Walking Students Transported	52
# of Students with Disabilities Transported (weighted)	955

District Demographics

Area (square miles)	953
Population (per square mile)	430
Road Miles	
- Paved miles	2,216
- Nonpaved miles	131
Total	2,347

School Bus Inventory Statistics

Total Buses	326
Daily	236
Spare	35
Removed from Service	50
Other	0
Activity (Yellow School Bus)	5
Multi-function School Activity Buses (MFSAB)	0
Diesel	326
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	82
With A/C	324
With no seat belts	2
With Lap Belts	324
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	3,804
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	8
# of Bus Drivers	246
# of Attendants	80
# of Technicians	16
# of Additional Fleet Maintenance Positions	4
# of Substitute Bus Drivers	23
# of Additional Operations Positions	9
# of Positions with Primarily Clerical Duties	7

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	265
# of Fuel Sites	6
# of Bus Maintenance Facilities	6
# of Bus Compounds	7
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	5,230,800
- Field/Activity Trip Miles	95,042
Total Miles	5,325,842

District Funding Summary

Total Allocation (base plus ESE)	\$10,188,500
ESE Allocation	\$1,573,268
Average Bus Occupancy	63.02
Average Bus Occupancy Index	0.9580
Florida Price Level Index	1.0006
Annual Allocation per Student	\$516
Annual Supplement per Weighted Student with Disabilities	\$1,626

Expenditures Summary

Total Bus Purchases	\$3,913,538
Total Salaries and Benefits	\$15,738,786
Other Transportation Operating Expenditures	\$5,354,237
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$21,093,023

Lee (36)**Fiscal Year 2022-23**

Mr. Roger Lloyd, Director of Transportation Services
 14701 Ben C. Pratt Six Mile Cypress Parkway
 Fort Myers, Florida 33912
 Phone: 239-590-4015
 Email: RogerWL@leeschools.net

General Information

Enrollment Pre-K - 12	99,354
Eligible Students Transported	48,823
Percentage of Enrollment Transported	51%
# Non-Eligible Students Transported	1,494
# of Teen Parent Students Transported	31
# Hazardous Walking Students	1,785
# of Students with Disabilities Transported (weighted)	1,887

District Demographics

Area (square miles)	804
Population (per square mile)	1,023
Road Miles	
- Paved miles	4,400
- Nonpaved miles	11
Total	4,411

School Bus Inventory Statistics

Total Buses	983
Daily	916
Spare	36
Removed from Service	0
Other	0
Activity (Yellow School Bus)	31
Multi-function School Activity Buses (MFSAB)	0
Diesel	976
Gasoline	7
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	247
With A/C	967
With no seat belts	2
With Lap Belts	981
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	5,668
Staggered School Start Times to Accommodate Buses	yes
# of Positions with Primarily Supervisory Duties	34
# of Bus Drivers	596
# of Attendants	16
# of Technicians	30
# of Additional Fleet Maintenance Positions	8
# of Substitute Bus Drivers	14
# of Additional Operations Positions	22
# of Positions with Primarily Clerical Duties	13

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	746
# of Fuel Sites	6
# of Bus Maintenance Facilities	4
# of Bus Compounds	4
Percentage of Fleet Compounded	28%
Annual School Bus Miles Traveled	
- Route Miles	9,667,413
- Field/Activity Trip Miles	153,933
Total Miles	9,821,346

District Funding Summary

Total Allocation (base plus ESE)	\$28,450,480
ESE Allocation	\$3,360,438
Average Bus Occupancy	65.30
Average Bus Occupancy Index	0.9633
Florida Price Level Index	1.0134
Annual Allocation per Student	\$510
Annual Supplement per Weighted Student with Disabilities	\$1,608

Expenditures Summary

Total Bus Purchases	\$4,904,653
Total Salaries and Benefits	\$42,933,099
Other Transportation Operating Expenditures	\$14,097,995
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$57,031,094

*Adjusted data for hurricane-impacted counties. In 2022-23 Survey 2, the department utilized alternative data from October 2021 Survey 2.

Leon (37)**Fiscal Year 2022-23**

Mr. Fredrick Johnson, Jr., Interim Director of Transportation
 1156 Capital Circle, Southwest
 Tallahassee, Florida 32304
 Phone: 850-488-2636
 Email: johnsonf@leonschools.net

General Information

Enrollment Pre-K - 12	32,212
Eligible Students Transported	8,420
Percentage of Enrollment Transported	27%
# Non-Eligible Students Transported	317
# of Teen Parent Students Transported	2
# Hazardous Walking Students Transported	118
# of Students with Disabilities Transported (weighted)	445

District Demographics

Area (square miles)	667
Population (per square mile)	446
Road Miles	
- Paved miles	1,312
- Nonpaved miles	47
Total	1,359

School Bus Inventory Statistics

Total Buses	193
Daily	154
Spare	37
Removed from Service	0
Other	0
Activity (Yellow School Bus)	2
Multi-function School Activity Buses (MFSAB)	0
Diesel	104
Gasoline	0
Compressed Natural Gas (CNG)	89
Liquid Propane (LP)	0
Electric	0
With Lift	51
With A/C	193
With no seat belts	1
With Lap Belts	192
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	2,850
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	116
# of Attendants	65
# of Technicians	15
# of Additional Fleet Maintenance Positions	8
# of Substitute Bus Drivers	0
# of Additional Operations Positions	23
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	125
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	3,098,427
- Field/Activity Trip Miles	41,286
Total Miles	3,139,713

District Funding Summary

Total Allocation (base plus ESE)	\$4,930,934
ESE Allocation	\$705,290
Average Bus Occupancy	67.36
Average Bus Occupancy Index	0.9681
Florida Price Level Index	1.0044
Annual Allocation per Student	\$516
Annual Supplement per Weighted Student with Disabilities	\$1,625

Expenditures Summary

Total Bus Purchases	\$1,166,216
Total Salaries and Benefits	\$10,306,329
Other Transportation Operating Expenditures	\$3,370,503
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$13,676,832

Levy (38)**Fiscal Year 2022-23**

Mr. Joseph Wain, Interim Director of Transportation
 580 Marshburn Drive
 Bronson, Florida 32626
 Phone: 352-486-5252
 Email: joseph.wain@levyk12.org

General Information

Enrollment Pre-K - 12	5,689
Eligible Students Transported	2,591
Percentage of Enrollment Transported	55%
# Non-Eligible Students Transported	561
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	110

District Demographics

Area (square miles)	1,118
Population (per square mile)	40
Road Miles	
- Paved miles	740
- Nonpaved miles	414
Total	1,154

School Bus Inventory Statistics

Total Buses	68
Daily	65
Spare	2
Removed from Service	0
Other	0
Activity (Yellow School Bus)	1
Multi-function School Activity Buses (MFSAB)	0
Diesel	68
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	11
With A/C	41
With no seat belts	0
With Lap Belts	68
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	1,806
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	3
# of Bus Drivers	49
# of Attendants	15
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	3
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	3

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	50
# of Fuel Sites	5
# of Bus Maintenance Facilities	1
# of Bus Compounds	3
Percentage of Fleet Compounded	72%
Annual School Bus Miles Traveled	
- Route Miles	895,222
- Field/Activity Trip Miles	25,298
Total Miles	920,520

District Funding Summary

Total Allocation (base plus ESE)	\$1,570,309
ESE Allocation	\$185,459
Average Bus Occupancy	51.43
Average Bus Occupancy Index	0.9309
Florida Price Level Index	0.9892
Annual Allocation per Student	\$573
Annual Supplement per Weighted Student with Disabilities	\$1,804

Expenditures Summary

Total Bus Purchases	\$343,803
Total Salaries and Benefits	\$2,725,154
Other Transportation Operating Expenditures	\$1,258,262
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$3,983,416

Liberty (39)**Fiscal Year 2022-23**

Mr. Kevin Williams, Director of Facilities Maintenance and Transportation

12926 Northwest County Road 12

Bristol, Florida 32321

Phone: 850-643-5242

Email: kevin.williams@lcsb.org

General Information

Enrollment Pre-K - 12	1,295
Eligible Students Transported	450
Percentage of Enrollment Transported	43%
# Non-Eligible Students Transported	102
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	28

District Demographics

Area (square miles)	836
Population (per square mile)	9
Road Miles	
- Paved miles	230
- Nonpaved miles	107
Total	337

School Bus Inventory Statistics

Total Buses	16
Daily	10
Spare	0
Removed from Service	1
Other	0
Activity (Yellow School Bus)	5
Multi-function School Activity Buses (MFSAB)	0
Diesel	16
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	1
With A/C	15
With no seat belts	1
With Lap Belts	15
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	180
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	0
# of Bus Drivers	6
# of Attendants	0
# of Technicians	1
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	0

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	11
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	90%
Annual School Bus Miles Traveled	
- Route Miles	128,000
- Field/Activity Trip Miles	15,000
Total Miles	143,000

District Funding Summary

Total Allocation (base plus ESE)	\$304,443
ESE Allocation	\$48,995
Average Bus Occupancy	40.45
Average Bus Occupancy Index	0.9053
Florida Price Level Index	0.9842
Annual Allocation per Student	\$562
Annual Supplement per Weighted Student with Disabilities	\$1,771

Expenditures Summary

Total Bus Purchases	\$219,028
Total Salaries and Benefits	\$475,080
Other Transportation Operating Expenditures	\$222,451
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$697,531

Madison (40)**Fiscal Year 2022-23**

Mr. Travis Jones, Transportation Director
 210 Northeast Duval Avenue
 Madison, Florida 32340
 Phone: 850-973-1546
 Email: travis.jones@mcsbfl.us

General Information

Enrollment Pre-K - 12	2,418
Eligible Students Transported	1,152
Percentage of Enrollment Transported	48%
# Non-Eligible Students Transported	18
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	15
# of Students with Disabilities Transported (weighted)	34

District Demographics

Area (square miles)	692
Population (per square mile)	26
Road Miles	
- Paved miles	315
- Nonpaved miles	424
Total	739

School Bus Inventory Statistics

Total Buses	28
Daily	25
Spare	3
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	28
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	2
With A/C	19
With no seat belts	0
With Lap Belts	28
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	1,305
Staggered School Start Times to Accommodate Buses	No
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	22
# of Attendants	6
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	8
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	26
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	85%
Annual School Bus Miles Traveled	
- Route Miles	539,450
- Field/Activity Trip Miles	11,500
Total Miles	550,950

District Funding Summary

Total Allocation (base plus ESE)	\$671,720
ESE Allocation	\$56,344
Average Bus Occupancy	45.20
Average Bus Occupancy Index	0.9164
Florida Price Level Index	0.9860
Annual Allocation per Student	\$549
Annual Supplement per Weighted Student with Disabilities	\$1,731

Expenditures Summary

Total Bus Purchases	\$276,960
Total Salaries and Benefits	\$779,841
Other Transportation Operating Expenditures	\$548,491
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$1,328,332

Manatee (41)**Fiscal Year 2022-23**

Mr. Jamie Warrington, Transportation Director
 1 Matzke Way
 Bradenton, Florida 34208
 Phone: 941-708-8800, Ext. 44118
 Email: warringtonj@manateeschools.net

General Information

Enrollment Pre-K - 12	51,234
Eligible Students Transported	15,761
Percentage of Enrollment Transported	34%
# Non-Eligible Students Transported	1,380
# of Teen Parent Students Transported	22
# Hazardous Walking Students Transported	77
# of Students with Disabilities Transported (weighted)	497

District Demographics

Area (square miles)	741
Population (per square mile)	579
Road Miles	
- Paved miles	1,745
- Nonpaved miles	68
Total	1,813

School Bus Inventory Statistics

Total Buses	277
Daily	277
Spare	0
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	277
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	60
With A/C	271
With no seat belts	0
With Lap Belts	277
With Lap/Shoulder Belts	0

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	160
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	82%
Annual School Bus Miles Traveled	
- Route Miles	2,026,249
- Field/Activity Trip Miles	27,723
Total Miles	2,053,972

Transportation Characteristics

# of Bus Stop Locations	
Staggered School Start Times to Accommodate Buses	1,496
# of Positions with Primarily Supervisory Duties	Yes 13
# of Bus Drivers	114
# of Attendants	106
# of Technicians	16
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers	0
# of Additional Operations Positions	15
# of Positions with Primarily Clerical Duties	12

District Funding Summary

Total Allocation (base plus ESE)	\$9,672,434
ESE Allocation	\$1,031,409
Average Bus Occupancy	98.43
Average Bus Occupancy Index	1.0406
Florida Price Level Index	1.0102
Annual Allocation per Student	\$550
Annual Supplement per Weighted Student with Disabilities	\$1,732

Expenditures Summary

Total Bus Purchases	\$892,792
Total Salaries and Benefits	\$11,860,936
Other Transportation Operating Expenditures	\$4,514,437
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$16,375,373

Marion (42)**Fiscal Year 2022-23**

Ms. Rebecca Rora, Transportation Director
 5470 Northwest Gainesville Road
 Ocala, Florida 34475
 Phone: 352-671-7022
 Email: rebecca.rora@marion.k12.fl.us

General Information

Enrollment Pre-K - 12	44,493
Eligible Students Transported	18,984
Percentage of Enrollment Transported	46%
# Non-Eligible Students Transported	1,616
# of Teen Parent Students Transported	2
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	1,248

District Demographics

Area (square miles)	1,579
Population (per square mile)	251
Road Miles	
- Paved miles	3,131
- Nonpaved miles	399
Total	3,530

School Bus Inventory Statistics

Total Buses	349
Daily	337
Spare	3
Removed from Service	0
Other	9
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	334
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	83
With A/C	314
With no seat belts	29
With Lap Belts	317
With Lap/Shoulder Belts	3

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	251
# of Fuel Sites	5
# of Bus Maintenance Facilities	4
# of Bus Compounds	8
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	6,084,000
- Field/Activity Trip Miles	230,000
Total Miles	6,314,000

Transportation Characteristics

# of Bus Stop Locations	1,053
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	24
# of Bus Drivers	267
# of Attendants	135
# of Technicians	23
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers	0
# of Additional Operations Positions	4
# of Positions with Primarily Clerical Duties	5

District Funding Summary

Total Allocation (base plus ESE)	\$12,478,932
ESE Allocation	\$2,165,919
Average Bus Occupancy	75.63
Average Bus Occupancy Index	0.9874
Florida Price Level Index	0.9961
Annual Allocation per Student	\$543
Annual Supplement per Weighted Student with Disabilities	\$1,710

Expenditures Summary

Total Bus Purchases	\$651,183
Total Salaries and Benefits	\$20,244,743
Other Transportation Operating Expenditures	\$5,766,821
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$26,011,564

Martin (43)**Fiscal Year 2022-23**

Mr. Tom Hardin, Director of Transportation
 2845 Southeast Dixie Highway
 Stuart, Florida 34997
 Phone: 772-219-1287, Ext. 36101
 Email: hardint@martinschools.org

General Information

Enrollment Pre-K - 12	18,650
Eligible Students Transported	6,494
Percentage of Enrollment Transported	35%
# Non-Eligible Students Transported	76
# of Teen Parent Students Transported	1
# Hazardous Walking Students Transported	1
# of Students with Disabilities Transported (weighted)	117

District Demographics

Area (square miles)	556
Population (per square mile)	291
Road Miles	
- Paved miles	591
- Nonpaved miles	15
Total	606

School Bus Inventory Statistics

Total Buses	95
Daily	95
Spare	0
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	95
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	8
With A/C	95
With no seat belts	0
With Lap Belts	95
With Lap/Shoulder Belts	

Transportation Characteristics

# of Bus Stop Locations	2,925
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	5
# of Bus Drivers	63
# of Attendants	22
# of Technicians	3
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers	6
# of Additional Operations Positions	3
# of Positions with Primarily Clerical Duties	2

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	64
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	1,449,881
- Field/Activity Trip Miles	41,440
Total Miles	1,491,321

District Funding Summary

Total Allocation (base plus ESE)	\$3,918,730
ESE Allocation	\$218,982
Average Bus Occupancy	101.47
Average Bus Occupancy Index	1.0154
Florida Price Level Index	1.0154
Annual Allocation per Student	\$559
Annual Supplement per Weighted Student with Disabilities	\$1,763

Expenditures Summary

Total Bus Purchases	\$947,132
Total Salaries and Benefits	\$5,499,158
Other Transportation Operating Expenditures	\$2,018,148
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$7,517,306

Monroe (44)**Fiscal Year 2022-23**

Mr. Jason Thomason, Transportation Supervisor
 5330 Second Ave
 Key West, Florida 33040
 Phone: 305-293-1400, Ext. 53400
 Email: jason.thomason@keysschools.com

General Information

Enrollment Pre-K - 12	8,929
Eligible Students Transported	2,130
Percentage of Enrollment Transported	34%
# Non-Eligible Students Transported	918
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	95

District Demographics

Area (square miles)	997
Population (per square mile)	82
Road Miles	
- Paved miles	514
- Nonpaved miles	20
Total	534

School Bus Inventory Statistics

Total Buses	49
Daily	49
Spare	0
Removed from Service	0
Other	0
Activity (Yellow School Bus)	3
Multi-function School Activity Buses (MFSAB)	0
Diesel	0
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	8
With A/C	48
With no seat belts	0
With Lap Belts	49
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	471
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	27
# of Attendants	21
# of Technicians	4
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers	2
# of Additional Operations Positions	4
# of Positions with Primarily Clerical Duties	2

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	35
# of Fuel Sites	3
# of Bus Maintenance Facilities	3
# of Bus Compounds	4
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	621,589
- Field/Activity Trip Miles	27,415
Total Miles	649,004

District Funding Summary

Total Allocation (base plus ESE)	\$1,266,034
ESE Allocation	\$157,949
Average Bus Occupancy	60.68
Average Bus Occupancy Index	0.9529
Florida Price Level Index	1.0257
Annual Allocation per Student	\$514
Annual Supplement per Weighted Student with Disabilities	\$1,620

Expenditures Summary

Total Bus Purchases	\$514,260
Total Salaries and Benefits	\$4,074,831
Other Transportation Operating Expenditures	\$1,135,887
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$5,210,718

Nassau (45)**Fiscal Year 2022-23**

Mr. Brad Underhill, Director of Transportation
 86260 Goodbread Road
 Yulee, Florida 32097
 Phone: 904-225-0127, Ext. 8202
 Email: underhillbr@nassau.k12.fl.us

General Information

Enrollment Pre-K - 12	12,668
Eligible Students Transported	5,845
Percentage of Enrollment Transported	49%
# Non-Eligible Students Transported	416
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	193

District Demographics

Area (square miles)	652
Population (per square mile)	150
Road Miles	
- Paved miles	585
- Nonpaved miles	193
Total	778

School Bus Inventory Statistics

Total Buses	132
Daily	107
Spare	0
Removed from Service	25
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	130
Gasoline	2
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	14
With A/C	131
With no seat belts	1
With Lap Belts	131
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	1,633
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	62
# of Attendants	19
# of Technicians	6
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers	0
# of Additional Operations Positions	3
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	64
# of Fuel Sites	4
# of Bus Maintenance Facilities	4
# of Bus Compounds	4
Percentage of Fleet Compounded	95%
Annual School Bus Miles Traveled	
- Route Miles	1,153,681
- Field/Activity Trip Miles	101,427
Total Miles	1,255,108

District Funding Summary

Total Allocation (base plus ESE)	\$3,718,644
ESE Allocation	\$354,151
Average Bus Occupancy	90.92
Average Bus Occupancy Index	1.0231
Florida Price Level Index	1.0065
Annual Allocation per Student	\$588
Annual Supplement per Weighted Student with Disabilities	\$1,854

Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$4,227,884
Other Transportation Operating Expenditures	\$1,274,078
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$5,501,962

Okaloosa (46)**Fiscal Year 2022-23**

Mr. Jay McInnis, Program Director
 1978 Lewis Turner Boulevard
 Fort Walton Beach, Florida 32547
 Phone: 850-833-3555 ext. 46207
 Email: mcinnisj@okaloosaschools.com

General Information

Enrollment Pre-K - 12	32,733
Eligible Students Transported	12,588
Percentage of Enrollment Transported	45%
# Non-Eligible Students Transported	2,151
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	722
# of Students with Disabilities Transported (weighted)	823

District Demographics

Area (square miles)	936
Population (per square mile)	231
Road Miles	
- Paved miles	1,211
- Nonpaved miles	165
Total	1,376

School Bus Inventory Statistics

Total Buses	240
Daily	237
Spare	3
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	240
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	53
With A/C	136
With no seat belts	13
With Lap Belts	227
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	
Staggered School Start Times to Accommodate Buses	2,620
# of Positions with Primarily Supervisory Duties	Yes 3
# of Bus Drivers	135
# of Attendants	0
# of Technicians	12
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	7
# of Positions with Primarily Clerical Duties	0

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	185
# of Fuel Sites	5
# of Bus Maintenance Facilities	3
# of Bus Compounds	5
Percentage of Fleet Compounded	96%
Annual School Bus Miles Traveled	
- Route Miles	2,473,908
- Field/Activity Trip Miles	134,816
Total Miles	2,608,724

District Funding Summary

Total Allocation (base plus ESE)	\$7,858,298
ESE Allocation	\$1,362,388
Average Bus Occupancy	68.00
Average Bus Occupancy Index	0.9696
Florida Price Level Index	1.0086
Annual Allocation per Student	\$518
Annual Supplement per Weighted Student with Disabilities	\$1,633

Expenditures Summary

Total Bus Purchases	\$814,733
Total Salaries and Benefits	\$11,459,775
Other Transportation Operating Expenditures	\$3,486,190
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$14,945,965

Okeechobee (47)**Fiscal Year 2022-23**

Mr. David Stuart, Supervisor of Transportation
 3150 Northwest Tenth Terrace
 Okeechobee, Florida 34972
 Phone: 863-462-5146, Ext. 1211
 Email: stuartb@okee.k12.fl.us

General Information

Enrollment Pre-K - 12	6,398
Eligible Students Transported	3,115
Percentage of Enrollment Transported	60%
# Non-Eligible Students Transported	751
# of Teen Parent Students Transported	2
# Hazardous Walking Students Transported	71
# of Students with Disabilities Transported (weighted)	91

District Demographics

Area (square miles)	774
Population (per square mile)	52
Road Miles	
- Paved miles	414
- Nonpaved miles	18
Total	432

School Bus Inventory Statistics

Total Buses	74
Daily	45
Spare	24
Removed from Service	0
Other	0
Activity (Yellow School Bus)	5
Multi-function School Activity Buses (MFSAB)	0
Diesel	66
Gasoline	8
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	12
With A/C	70
With no seat belts	0
With Lap Belts	72
With Lap/Shoulder Belts	2

Transportation Characteristics

# of Bus Stop Locations	1,589
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	30
# of Attendants	8
# of Technicians	3
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers	0
# of Additional Operations Positions	2
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	41
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	2
Percentage of Fleet Compounded	90%
Annual School Bus Miles Traveled	
- Route Miles	997,340
- Field/Activity Trip Miles	58,958
Total Miles	1,056,298

District Funding Summary

Total Allocation (base plus ESE)	\$1,856,338
ESE Allocation	\$157,939
Average Bus Occupancy	75.96
Average Bus Occupancy Index	0.9882
Florida Price Level Index	0.9919
Annual Allocation per Student	\$547
Annual Supplement per Weighted Student with Disabilities	\$1,724

Expenditures Summary

Total Bus Purchases	\$355,869
Total Salaries and Benefits	\$2,123,159
Other Transportation Operating Expenditures	\$1,027,239
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$3,150,398

Orange (48)**Fiscal Year 2022-23**

Mr. Bill Wen, Senior Director of Transportation
 6721 Hanging Moss Road
 Orlando, Florida 32807
 Phone: 407-317-3816
 Email: william.wen@ocps.net

General Information

Enrollment Pre-K - 12	208,445
Eligible Students Transported	55,864
Percentage of Enrollment Transported	27%
# Non-Eligible Students Transported	1,252
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	665
# of Students with Disabilities Transported (weighted)	1,418

District Demographics

Area (square miles)	908
Population (per square mile)	1,600
Road Miles	
- Paved miles	4,282
- Nonpaved miles	91
Total	4,373

School Bus Inventory Statistics

Total Buses	923
Daily	787
Spare	19
Removed from Service	113
Other	0
Activity (Yellow School Bus)	4
Multi-function School Activity Buses (MFSAB)	0
Diesel	917
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	6
With Lift	125
With A/C	918
With no seat belts	3
With Lap Belts	920
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	
Staggered School Start Times to Accommodate Buses	6690
# of Positions with Primarily Supervisory Duties	Yes 26
# of Bus Drivers	560
# of Attendants	206
# of Technicians	43
# of Additional Fleet Maintenance Positions	21
# of Substitute Bus Drivers	3
# of Additional Operations Positions	57
# of Positions with Primarily Clerical Duties	38

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	548
# of Fuel Sites	7
# of Bus Maintenance Facilities	4
# of Bus Compounds	7
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	12,616,185
- Field/Activity Trip Miles	687,846
Total Miles	13,304,031

District Funding Summary

Total Allocation (base plus ESE)	\$33,287,771
ESE Allocation	\$2,564,096
Average Bus Occupancy	99.18
Average Bus Occupancy Index	1.0423
Florida Price Level Index	1.0146
Annual Allocation per Student	\$548
Annual Supplement per Weighted Student with Disabilities	\$1,728

Expenditures Summary

Total Bus Purchases	\$8,964,921
Total Salaries and Benefits	\$59,554,751
Other Transportation Operating Expenditures	\$24,283,804
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$83,838,555

Osceola (49)**Fiscal Year 2022-23**

Mr. Arby Creach, Director of Transportation
 401 Simpson Road
 Kissimmee, Florida 34744
 Phone: 407-518-4550
 Email: arby.creach@osceolaschools.net

General Information

Enrollment Pre-K - 12	73,558
Eligible Students Transported	23,656
Percentage of Enrollment Transported	33%
# Non-Eligible Students Transported	795
# of Teen Parent Students Transported	7
# Hazardous Walking Students Transported	472
# of Students with Disabilities Transported (weighted)	1,064

District Demographics

Area (square miles)	1,322
Population (per square mile)	320
Road Miles	
- Paved miles	1,388
- Nonpaved miles	34
Total	1,422

School Bus Inventory Statistics

Total Buses	314
Daily	313
Spare	1
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	314
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	51
With A/C	314
With no seat belts	0
With Lap Belts	309
With Lap/Shoulder Belts	5

Transportation Characteristics

# of Bus Stop Locations	2,521
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	10
# of Bus Drivers	226
# of Attendants	162
# of Technicians	13
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers	0
# of Additional Operations Positions	28
# of Positions with Primarily Clerical Duties	24

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	250
# of Fuel Sites	4
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	4,897,260
- Field/Activity Trip Miles	60,087
Total Miles	4,957,347

District Funding Summary

Total Allocation (base plus ESE)	\$18,264,575
ESE Allocation	\$2,231,751
Average Bus Occupancy	102.89
Average Bus Occupancy Index	1.0510
Florida Price Level Index	1.0065
Annual Allocation per Student	\$555
Annual Supplement per Weighted Student with Disabilities	\$1,750

Expenditures Summary

Total Bus Purchases	\$6,508,306
Total Salaries and Benefits	\$22,784,027
Other Transportation Operating Expenditures	\$7,141,857
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$29,925,884

Palm Beach (50)**Fiscal Year 2022-23**

Mr. Shane Searchwell, Director of Transportation Services
 2775 Homewood Road
 West Palm Beach, Florida 33406
 Phone: 561-242-8300
 Email: shane.searchwell@palmbeachschools.org

General Information

Enrollment Pre-K - 12	190,567
Eligible Students Transported	49,391
Percentage of Enrollment Transported	28%
# Non-Eligible Students Transported	4,600
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	292
# of Students with Disabilities Transported (weighted)	2,630

District Demographics

Area (square miles)	2,034
Population (per square mile)	747
Road Miles	
- Paved miles	3,320
- Nonpaved miles	121
Total	3,441

School Bus Inventory Statistics

Total Buses	1,020
Daily	859
Spare	76
Removed from Service	54
Other	1
Activity (Yellow School Bus)	30
Multi-function School Activity Buses (MFSAB)	0
Diesel	1,020
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	317
With A/C	959
With no seat belts	26
With Lap Belts	994
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	9,237
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	23
# of Bus Drivers	536
# of Attendants	198
# of Technicians	43
# of Additional Fleet Maintenance Positions	6
# of Substitute Bus Drivers	0
# of Additional Operations Positions	81
# of Positions with Primarily Clerical Duties	0

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	544
# of Fuel Sites	6
# of Bus Maintenance Facilities	6
# of Bus Compounds	6
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	9,171,646
- Field/Activity Trip Miles	209,740
Total Miles	9,381,386

District Funding Summary

Total Allocation (base plus ESE)	\$31,106,113
ESE Allocation	\$4,583,039
Average Bus Occupancy	89.00
Average Bus Occupancy Index	1.0186
Florida Price Level Index	1.0237
Annual Allocation per Student	\$539
Annual Supplement per Weighted Student with Disabilities	\$1,700

Expenditures Summary

Total Bus Purchases	\$5,788,390
Total Salaries and Benefits	\$49,583,255
Other Transportation Operating Expenditures	\$10,557,631
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$60,140,886

Pasco (51)**Fiscal Year 2022-23**

Mr. Gary Sawyer, Director of Transportation
 6807 Madison St, Port Richey, FL 34652
 Port Richey, Florida 34668
 Phone: 727-774-0450
 Email: gsawyer@pasco.k12.fl.us

General Information

Enrollment Pre-K - 12	84,032
Eligible Students Transported	30,752
Percentage of Enrollment Transported	39%
# Non-Eligible Students Transported	2,029
# of Teen Parent Students Transported	8
# Hazardous Walking Students Transported	2,029
# of Students with Disabilities Transported (weighted)	1,379

District Demographics

Area (square miles)	745
Population (per square mile)	817
Road Miles	
- Paved miles	2,006
- Nonpaved miles	245
Total	2,251

School Bus Inventory Statistics

Total Buses	552
Daily	362
Spare	68
Removed from Service	121
Other	0
Activity (Yellow School Bus)	1
Multi-function School Activity Buses (MFSAB)	0
Diesel	446
Gasoline	0
Compressed Natural Gas (CNG)	60
Liquid Propane (LP)	46
Electric	0
With Lift	80
With A/C	365
With no seat belts	0
With Lap Belts	552
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	4,077
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	18
# of Bus Drivers	317
# of Attendants	145
# of Technicians	19
# of Additional Fleet Maintenance Positions	14
# of Substitute Bus Drivers	32
# of Additional Operations Positions	36
# of Positions with Primarily Clerical Duties	18

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	343
# of Fuel Sites	7
# of Bus Maintenance Facilities	6
# of Bus Compounds	6
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	6,413,800
- Field/Activity Trip Miles	130,200
Total Miles	6,544,000

District Funding Summary

Total Allocation (base plus ESE)	\$18,979,517
ESE Allocation	\$2,358,286
Average Bus Occupancy	89.65
Average Bus Occupancy Index	1.0201
Florida Price Level Index	1.0044
Annual Allocation per Student	\$540
Annual Supplement per Weighted Student with Disabilities	\$1,701

Expenditures Summary

Total Bus Purchases	\$4,317,833
Total Salaries and Benefits	\$26,292,898
Other Transportation Operating Expenditures	\$7,734,874
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$34,027,772

Pinellas (52)**Fiscal Year 2022-23**

Mr. T. Mark Hagewood, Director of Transportation
 11111 South Belcher Road
 Largo, Florida 33773
 Phone: 727-547-7100, Ext. 4898
 Email: hagewoodt@pcsb.org

General Information

Enrollment Pre-K - 12	93,702
Eligible Students Transported	21,780
Percentage of Enrollment Transported	24%
# Non-Eligible Students Transported	781
# of Teen Parent Students Transported	12
# Hazardous Walking Students Transported	571
# of Students with Disabilities Transported (weighted)	1,357

District Demographics

Area (square miles)	280
Population (per square mile)	3,435
Road Miles	
- Paved miles	3,428
- Nonpaved miles	23
Total	3,451

School Bus Inventory Statistics

Total Buses	640
Daily	576
Spare	4
Removed from Service	58
Other	0
Activity (Yellow School Bus)	2
Multi-function School Activity Buses (MFSAB)	0
Diesel	452
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	188
Electric	0
With Lift	125
With A/C	640
With no seat belts	0
With Lap Belts	640
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	3,000
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	27
# of Bus Drivers	300
# of Attendants	114
# of Technicians	29
# of Additional Fleet Maintenance Positions	9
# of Substitute Bus Drivers	0
# of Additional Operations Positions	24
# of Positions with Primarily Clerical Duties	8

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	320
# of Fuel Sites	5
# of Bus Maintenance Facilities	5
# of Bus Compounds	5
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	6,000,000
- Field/Activity Trip Miles	150,000
Total Miles	6,150,000

District Funding Summary

Total Allocation (base plus ESE)	\$12,982,977
ESE Allocation	\$2,177,927
Average Bus Occupancy	67.87
Average Bus Occupancy Index	0.9693
Florida Price Level Index	1.0125
Annual Allocation per Student	\$507
Annual Supplement per Weighted Student with Disabilities	\$1,597

Expenditures Summary

Total Bus Purchases	\$1,948,005
Total Salaries and Benefits	\$28,741,069
Other Transportation Operating Expenditures	\$9,461,371
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$38,202,440

Polk (53)

Mr. Rob Davis, Director of Support Services
P.O. Box 391
Bartow, Florida 33831
Phone: 863-534-7312, Ext. 118
Email: rob.davis@polk-fl.net

Fiscal Year 2022-23**General Information**

Enrollment Pre-K - 12	114,483
Eligible Students Transported	49,062
Percentage of Enrollment Transported	46%
# Non-Eligible Students Transported	3,343
# of Teen Parent Students Transported	12
# Hazardous Walking Students Transported	332
# of Students with Disabilities Transported (weighted)	2,286

District Demographics

Area (square miles)	1,875
Population (per square mile)	420
Road Miles	
- Paved miles	3,720
- Nonpaved miles	324
Total	4,044

School Bus Inventory Statistics

Total Buses	623
Daily	564
Spare	57
Removed from Service	2
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	608
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	15
Electric	
With Lift	127
With A/C	616
With no seat belts	2
With Lap Belts	621
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	5,502
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	23
# of Bus Drivers	522
# of Attendants	183
# of Technicians	43
# of Additional Fleet Maintenance Positions	11
# of Substitute Bus Drivers	32
# of Additional Operations Positions	65
# of Positions with Primarily Clerical Duties	6

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	540
# of Fuel Sites	7
# of Bus Maintenance Facilities	3
# of Bus Compounds	2
Percentage of Fleet Compounded	0%
Annual School Bus Miles Traveled	
- Route Miles	10,561,789
- Field/Activity Trip Miles	191,272
Total Miles	10,753,061

District Funding Summary

Total Allocation (base plus ESE)	\$29,926,015
ESE Allocation	\$3,856,786
Average Bus Occupancy	90.63
Average Bus Occupancy Index	1.0224
Florida Price Level Index	1.0042
Annual Allocation per Student	\$546
Annual Supplement per Weighted Student with Disabilities	\$1,720

Expenditures Summary

Total Bus Purchases	\$5,279,076
Total Salaries and Benefits	\$32,939,689
Other Transportation Operating Expenditures	\$17,435,926
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$50,375,615

Putnam (54)**Fiscal Year 2022-23**

Ms. Sharon Spell, Director of Transportation
 1400 North Highway 19
 Palatka, Florida 32177
 Phone: 386-329-0553, Ext. 222
 Email: sspell@my.putnamschools.org

General Information

Enrollment Pre-K - 12	10,293
Eligible Students Transported	4,270
Percentage of Enrollment Transported	46%
# Non-Eligible Students Transported	473
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	184

District Demographics

Area (square miles)	722
Population (per square mile)	104
Road Miles	
- Paved miles	718
- Nonpaved miles	1,096
Total	1,814

School Bus Inventory Statistics

Total Buses	124
Daily	88
Spare	27
Removed from Service	8
Other	0
Activity (Yellow School Bus)	1
Multi-function School Activity Buses (MFSAB)	0
Diesel	118
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	6
Electric	0
With Lift	24
With A/C	66
With no seat belts	16
With Lap Belts	108
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	150
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	56
# of Attendants	27
# of Technicians	7
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers	0
# of Additional Operations Positions	3
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	54
# of Fuel Sites	3
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	1,148,642
- Field/Activity Trip Miles	61,439
Total Miles	1,210,081

District Funding Summary

Total Allocation (base plus ESE)	\$2,778,053
ESE Allocation	\$331,812
Average Bus Occupancy	79.81
Average Bus Occupancy Index	0.9971
Florida Price Level Index	0.9896
Annual Allocation per Student	\$573
Annual Supplement per Weighted Student with Disabilities	\$1,805

Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$4,257,734
Other Transportation Operating Expenditures	\$1,486,930
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$5,744,664

St. Johns (55)**Fiscal Year 2022-23**

Mr. Alfred Pantano, Director of Transportation
 30 Crookshank Drive
 Saint Augustine, Florida 32084
 Phone: 904-547-7810
 Email: alfred.pantano@stjohns.k12.fl.us

General Information

Enrollment Pre-K - 12	50,155
Eligible Students Transported	22,996
Percentage of Enrollment Transported	49%
# Non-Eligible Students Transported	1,549
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	652
# of Students with Disabilities Transported (weighted)	764

District Demographics

Area (square miles)	609
Population (per square mile)	504
Road Miles	
- Paved miles	1,158
- Nonpaved miles	17
Total	1,175

School Bus Inventory Statistics

Total Buses	301
Daily	240
Spare	61
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	300
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	1
Electric	0
With Lift	56
With A/C	291
With no seat belts	0
With Lap Belts	301
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	3,402
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	11
# of Bus Drivers	273
# of Attendants	73
# of Technicians	10
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers	6
# of Additional Operations Positions	4
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	233
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	3
Percentage of Fleet Compounded	52%
Annual School Bus Miles Traveled	
- Route Miles	5,296,320
- Field/Activity Trip Miles	133,693
Total Miles	5,430,013

District Funding Summary

Total Allocation (base plus ESE)	\$14,547,813
ESE Allocation	\$1,392,136
Average Bus Occupancy	98.70
Average Bus Occupancy Index	1.0412
Florida Price Level Index	1.0106
Annual Allocation per Student	\$572
Annual Supplement per Weighted Student with Disabilities	\$1,802

Expenditures Summary

Total Bus Purchases	\$4,845,021
Total Salaries and Benefits	\$19,836,096
Other Transportation Operating Expenditures	\$5,561,204
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$25,397,300

St. Lucie (56)**Fiscal Year 2022-23**

Mr. Jacunti Ephrom (Prince), Director of Transportation
 325 North West Commerce Park Drive
 Port St. Lucie, Florida 34986
 Phone: 772-344-4474
 Email: jacunti.ephrom@stlucieschools.org

General Information

Enrollment Pre-K - 12	45,661
Eligible Students Transported	20,032
Percentage of Enrollment Transported	44%
# Non-Eligible Students Transported	87
# of Teen Parent Students Transported	2
# Hazardous Walking Students Transported	271
# of Students with Disabilities Transported (weighted)	1,002

District Demographics

Area (square miles)	572
Population (per square mile)	627
Road Miles	
- Paved miles	1,545
- Nonpaved miles	57
Total	1,602

School Bus Inventory Statistics

Total Buses	380
Daily	332
Spare	22
Removed from Service	13
Other	0
Activity (Yellow School Bus)	13
Multi-function School Activity Buses (MFSAB)	0
Diesel	380
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	80
With A/C	380
With no seat belts	0
With Lap Belts	227
With Lap/Shoulder Belts	153

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	292
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	6,229,476
- Field/Activity Trip Miles	166,522
Total Miles	6,395,998

Transportation Characteristics

# of Bus Stop Locations	2,921
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	16
# of Bus Drivers	308
# of Attendants	106
# of Technicians	16
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers	8
# of Additional Operations Positions	14
# of Positions with Primarily Clerical Duties	5

District Funding Summary

Total Allocation (base plus ESE)	\$11,611,724
ESE Allocation	\$1,597,886
Average Bus Occupancy	68.60
Average Bus Occupancy Index	0.9710
Florida Price Level Index	1.0049
Annual Allocation per Student	\$507
Annual Supplement per Weighted Student with Disabilities	\$1,599

Expenditures Summary

Total Bus Purchases	\$3,331,962
Total Salaries and Benefits	\$22,691,710
Other Transportation Operating Expenditures	\$7,517,332
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$30,209,042

Santa Rosa (57)**Fiscal Year 2022-23**

Ms. Virginia Sutler, Director of Transportation
 6544 Firehouse Road
 Milton, Florida 32570
 Phone: 850-983-5129
 Email: sutlerv@santarosa.k12.fl.us

General Information

Enrollment Pre-K - 12	30,764
Eligible Students Transported	13,675
Percentage of Enrollment Transported	54%
# Non-Eligible Students Transported	2,967
# of Teen Parent Students Transported	1
# Hazardous Walking Students Transported	271
# of Students with Disabilities Transported (weighted)	737

District Demographics

Area (square miles)	1,016
Population (per square mile)	195
Road Miles	
- Paved miles	1,658
- Nonpaved miles	91
Total	1,749

School Bus Inventory Statistics

Total Buses	244
Daily	206
Spare	27
Removed from Service	0
Other	0
Activity (Yellow School Bus)	11
Multi-function School Activity Buses (MFSAB)	0
Diesel	0
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	40
With A/C	213
With no seat belts	29
With Lap Belts	215
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	5,539
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	0
# of Bus Drivers	17
# of Attendants	4
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	0

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	167
# of Fuel Sites	6
# of Bus Maintenance Facilities	2
# of Bus Compounds	3
Percentage of Fleet Compounded	75%
Annual School Bus Miles Traveled	
- Route Miles	2,311,792
- Field/Activity Trip Miles	73,072
Total Miles	2,384,864

District Funding Summary

Total Allocation (base plus ESE)	\$8,642,861
ESE Allocation	\$1,286,726
Average Bus Occupancy	82.13
Average Bus Occupancy Index	1.0026
Florida Price Level Index	0.9973
Annual Allocation per Student	\$540
Annual Supplement per Weighted Student with Disabilities	\$1,702

Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$1,221,004
Other Transportation Operating Expenditures	\$13,751,852
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$14,972,856

Sarasota (58)**Fiscal Year 2022-23**

Mr. Keith Little, Director of Transportation
 301 old Venice Rd, Osprey, FL 34229
 Osprey, Florida 34229
 Phone: 941-486-2141 ext. 68003
 Email: keith.little@sarasotacountyschools.net

General Information

Enrollment Pre-K - 12	45,077
Eligible Students Transported	13,946
Percentage of Enrollment Transported	34%
# Non-Eligible Students Transported	1,238
# of Teen Parent Students Transported	20
# Hazardous Walking Students Transported	3
# of Students with Disabilities Transported (weighted)	589

District Demographics

Area (square miles)	572
Population (per square mile)	808
Road Miles	
- Paved miles	2,181
- Nonpaved miles	15
Total	2,196

School Bus Inventory Statistics

Total Buses	353
Daily	345
Spare	8
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	353
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	51
With A/C	290
With no seat belts	0
With Lap Belts	353
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	1,769
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	4
# of Bus Drivers	218
# of Attendants	52
# of Technicians	12
# of Additional Fleet Maintenance Positions	5
# of Substitute Bus Drivers	1
# of Additional Operations Positions	14
# of Positions with Primarily Clerical Duties	4

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	202
# of Fuel Sites	3
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	3,918,410
- Field/Activity Trip Miles	26,993
Total Miles	3,945,403

District Funding Summary

Total Allocation (base plus ESE)	\$8,275,883
ESE Allocation	\$1,046,650
Average Bus Occupancy	69.82
Average Bus Occupancy Index	0.9738
Florida Price Level Index	1.0169
Annual Allocation per Student	\$516
Annual Supplement per Weighted Student with Disabilities	\$1,626

Expenditures Summary

Total Bus Purchases	\$1,108,515
Total Salaries and Benefits	\$17,148,241
Other Transportation Operating Expenditures	\$3,959,452
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$21,107,693

* Adjusted data for hurricane-impacted counties. In the 2022-23 Survey 2, the department utilized alternate data from February 2022 Survey 3.

Seminole (59)**Fiscal Year 2022-23**

Mr. Stan Mckinzie, Director of Transportation
 822 East State Road 434
 Winter Springs, Florida 32708
 Phone: 407-320-7547
 Email: stan_mckinzie@scps.k12.fl.us

General Information

Enrollment Pre-K - 12	66,680
Eligible Students Transported	20,539
Percentage of Enrollment Transported	35%
# Non-Eligible Students Transported	2,504
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	123
# of Students with Disabilities Transported (weighted)	222

District Demographics

Area (square miles)	308
Population (per square mile)	1,554
Road Miles	
- Paved miles	1,533
- Nonpaved miles	19
Total	1,552

School Bus Inventory Statistics

Total Buses	440
Daily	424
Spare	16
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	297
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	143
Electric	0
With Lift	58
With A/C	440
With no seat belts	1
With Lap Belts	375
With Lap/Shoulder Belts	64

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	280
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	6,426,864
- Field/Activity Trip Miles	121,168
Total Miles	6,548,032

Transportation Characteristics

# of Bus Stop Locations	2,668
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	14
# of Bus Drivers	275
# of Attendants	89
# of Technicians	26
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers	0
# of Additional Operations Positions	9
# of Positions with Primarily Clerical Duties	13

District Funding Summary

Total Allocation (base plus ESE)	\$10,966,129
ESE Allocation	\$370,094
Average Bus Occupancy	73.42
Average Bus Occupancy Index	0.9822
Florida Price Level Index	1.0099
Annual Allocation per Student	\$516
Annual Supplement per Weighted Student with Disabilities	\$1,625

Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$23,691,559
Other Transportation Operating Expenditures	\$5,453,571
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$29,145,130

Sumter (60)**Fiscal Year 2022-23**

Mr. Darren Norris, Director of Transportation
 2680 West County Road 476
 Bushnell, Florida 33513
 Phone: 352-793-2315, Ext. 50232
 Email: darren.norris@sumter.k12.fl.us

General Information

Enrollment Pre-K - 12	9,404
Eligible Students Transported	2,522
Percentage of Enrollment Transported	35%
# Non-Eligible Students Transported	724
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	117

District Demographics

Area (square miles)	546
Population (per square mile)	266
Road Miles	
- Paved miles	1,040
- Nonpaved miles	9
Total	1,049

School Bus Inventory Statistics

Total Buses	67
Daily	65
Spare	2
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	67
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	7
With A/C	67
With no seat belts	0
With Lap Belts	67
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	1,242
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	3
# of Bus Drivers	47
# of Attendants	0
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	3
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	45
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	4
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	927,000
- Field/Activity Trip Miles	75,265
Total Miles	1,002,265

District Funding Summary

Total Allocation (base plus ESE)	\$1,511,803
ESE Allocation	\$205,780
Average Bus Occupancy	56.67
Average Bus Occupancy Index	0.9431
Florida Price Level Index	1.0049
Annual Allocation per Student	\$527
Annual Supplement per Weighted Student with Disabilities	\$1,661

Expenditures Summary

Total Bus Purchases	\$659,612
Total Salaries and Benefits	\$2,285,534
Other Transportation Operating Expenditures	\$890,050
Total Transportation Operating Expenditures (Excluding Bus Purchase	\$3,175,584

Suwannee (61)**Fiscal Year 2022-23**

Mr. Jimmy Wilkerson, Transportation Director
 1729 Southwest Walker Street
 Live Oak, Florida 32060
 Phone: 386-647-4126
 Email: jimmy.wilkerson@suwannee.k12.fl.us

General Information

Enrollment Pre-K - 12	5,935
Eligible Students Transported	2,548
Percentage of Enrollment Transported	49%
# Non-Eligible Students Transported	387
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	87

District Demographics

Area (square miles)	688
Population (per square mile)	66
Road Miles	
- Paved miles	617
- Nonpaved miles	819
Total	1,436

School Bus Inventory Statistics

Total Buses	77
Daily	56
Spare	11
Removed from Service	10
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	77
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	10
With A/C	77
With no seat belts	8
With Lap Belts	69
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	1,787
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	3
# of Bus Drivers	50
# of Attendants	9
# of Technicians	4
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	2

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	48
# of Fuel Sites	2
# of Bus Maintenance Facilities	1
# of Bus Compounds	2
Percentage of Fleet Compounded	65%
Annual School Bus Miles Traveled	
- Route Miles	627,547
- Field/Activity Trip Miles	65,432
Total Miles	692,979

District Funding Summary

Total Allocation (base plus ESE)	\$1,546,387
ESE Allocation	\$151,765
Average Bus Occupancy	53.63
Average Bus Occupancy Index	0.9361
Florida Price Level Index	0.9884
Annual Allocation per Student	\$566
Annual Supplement per Weighted Student with Disabilities	\$1,783

Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$2,365,873
Other Transportation Operating Expenditures	\$816,378
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$3,182,251

Taylor (62)**Fiscal Year 2022-23**

Ms. Wendy Slaughter, Transportation Coordinator
 1004 East Bay Street
 Perry, Florida 32347
 Phone: 850-838-2505
 Email: wendy.slaughter@taylor.k12.fl.us

General Information

Enrollment Pre-K - 12	2,783
Eligible Students Transported	1,341
Percentage of Enrollment Transported	56%
# Non-Eligible Students Transported	212
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	60

District Demographics

Area (square miles)	1,042
Population (per square mile)	20
Road Miles	
- Paved miles	444
- Nonpaved miles	365
Total	809

School Bus Inventory Statistics

Total Buses	41
Daily	39
Spare	2
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	41
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	4
With A/C	41
With no seat belts	1
With Lap Belts	40
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	2,640
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	30
# of Attendants	15
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	1
# of Additional Operations Positions	4
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	30
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	80%
Annual School Bus Miles Traveled	
- Route Miles	478,500
- Field/Activity Trip Miles	74,900
Total Miles	553,400

District Funding Summary

Total Allocation (base plus ESE)	\$823,175
ESE Allocation	\$102,127
Average Bus Occupancy	44.68
Average Bus Occupancy Index	0.9152
Florida Price Level Index	0.9877
Annual Allocation per Student	\$538
Annual Supplement per Weighted Student with Disabilities	\$1,696

Expenditures Summary

Total Bus Purchases	\$116,981
Total Salaries and Benefits	\$1,600,778
Other Transportation Operating Expenditures	\$455,965
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$2,056,743

Union (63)**Fiscal Year 2022-23**

Mr. Tony Raish, Transportation Specialist
 55 Southwest Sixth Street
 Lake Butler, Florida 32054
 Phone: 352-448-0173 ext. 7002
 Email: raisht@union.k12.fl.us

General Information

Enrollment Pre-K - 12	2,385
Eligible Students Transported	1,039
Percentage of Enrollment Transported	46%
# Non-Eligible Students Transported	65
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	37
# of Students with Disabilities Transported (weighted)	11

District Demographics

Area (square miles)	240
Population (per square mile)	64
Road Miles	
- Paved miles	197
- Nonpaved miles	72
Total	269

School Bus Inventory Statistics

Total Buses	26
Daily	20
Spare	6
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	26
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	2
With A/C	14
With no seat belts	13
With Lap Belts	13
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	425
Staggered School Start Times to Accommodate Buses	No
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	12
# of Attendants	3
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	1
# of Additional Operations Positions	1
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	20
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	275,421
- Field/Activity Trip Miles	35,000
Total Miles	310,421

District Funding Summary

Total Allocation (base plus ESE)	\$564,686
ESE Allocation	\$17,379
Average Bus Occupancy	51.65
Average Bus Occupancy Index	0.9314
Florida Price Level Index	0.9859
Annual Allocation per Student	\$545
Annual Supplement per Weighted Student with Disabilities	\$1,717

Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$628,224
Other Transportation Operating Expenditures	\$430,171
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$1,058,395

Volusia (64)**Fiscal Year 2022-23**

Mr. Rodney Smith, Director of Transportation
 1648 Hancock Boulevard
 Daytona Beach, Florida 32114
 Phone: 386-258-4677, Ext. 50546
 Email: rhsmith@volusia.k12.fl.us

General Information

Enrollment Pre-K - 12	63,365
Eligible Students Transported	20,676
Percentage of Enrollment Transported	34%
# Non-Eligible Students Transported	524
# of Teen Parent Students Transported	34
# Hazardous Walking Students Transported	228
# of Students with Disabilities Transported (weighted)	700

District Demographics

Area (square miles)	1,106
Population (per square mile)	524
Road Miles	
- Paved miles	2,930
- Nonpaved miles	129
Total	3,059

School Bus Inventory Statistics

Total Buses	256
Daily	189
Spare	50
Removed from Service	2
Other	0
Activity (Yellow School Bus)	15
Multi-function School Activity Buses (MFSAB)	0
Diesel	256
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	38
With A/C	256
With no seat belts	0
With Lap Belts	256
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	2,194
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	22
# of Bus Drivers	172
# of Attendants	113
# of Technicians	51
# of Additional Fleet Maintenance Positions	15
# of Substitute Bus Drivers	67
# of Additional Operations Positions	62
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	166
# of Fuel Sites	4
# of Bus Maintenance Facilities	4
# of Bus Compounds	4
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	3,383,542
- Field/Activity Trip Miles	156,270
Total Miles	3,539,812

District Funding Summary

Total Allocation (base plus ESE)	\$12,786,408
ESE Allocation	\$1,248,594
Average Bus Occupancy	123.89
Average Bus Occupancy Index	1.1000
Florida Price Level Index	0.9996
Annual Allocation per Student	\$580
Annual Supplement per Weighted Student with Disabilities	\$1,828

Expenditures Summary

Total Bus Purchases	\$2,252,680
Total Salaries and Benefits	\$15,772,729
Other Transportation Operating Expenditures	\$2,810,405
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$18,583,134

Wakulla (65)**Fiscal Year 2022-23**

Ms. Pat Jones, Coordinator of Transportation
P.O. Box 100
Crawfordville, Florida 32326
Phone: 850-926-7550
Email: patricia.jones@wcsb.us

General Information

Enrollment Pre-K - 12	5,156
Eligible Students Transported	2,873
Percentage of Enrollment Transported	57%
# Non-Eligible Students Transported	85
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	75

District Demographics

Area (square miles)	607
Population (per square mile)	58
Road Miles	
- Paved miles	375
- Nonpaved miles	225
Total	600

School Bus Inventory Statistics

Total Buses	44
Daily	43
Spare	1
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	33
Gasoline	11
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	3
With A/C	33
With no seat belts	1
With Lap Belts	43
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	2,671
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	33
# of Attendants	19
# of Technicians	5
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	2

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	38
# of Fuel Sites	3
# of Bus Maintenance Facilities	1
# of Bus Compounds	3
Percentage of Fleet Compounded	98%
Annual School Bus Miles Traveled	
- Route Miles	596,037
- Field/Activity Trip Miles	93,479
Total Miles	689,516

District Funding Summary

Total Allocation (base plus ESE)	\$1,763,293
ESE Allocation	\$134,737
Average Bus Occupancy	73.67
Average Bus Occupancy Index	0.9828
Florida Price Level Index	0.9939
Annual Allocation per Student	\$573
Annual Supplement per Weighted Student with Disabilities	\$1,806

Expenditures Summary

Total Bus Purchases	\$107,635
Total Salaries and Benefits	\$2,272,405
Other Transportation Operating Expenditures	\$1,417,019
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$3,689,424

Walton (66)**Fiscal Year 2022-23**

Mr. Dennis Grey, Transportation Coordinator
 735 Walton Road
 DeFuniak Springs, Florida 32433
 Phone: 850-892-1100, Ext. 1644
 Email: greyd@walton.k12.fl.us

General Information

Enrollment Pre-K - 12	11,575
Eligible Students Transported	4,779
Percentage of Enrollment Transported	47%
# Non-Eligible Students Transported	645
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	174

District Demographics

Area (square miles)	1,058
Population (per square mile)	79
Road Miles	
- Paved miles	861
- Nonpaved miles	324
Total	1,185

School Bus Inventory Statistics

Total Buses	132
Daily	82
Spare	38
Removed from Service	12
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	132
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	21
With A/C	104
With no seat belts	0
With Lap Belts	132
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	3,286
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	3
# of Bus Drivers	52
# of Attendants	18
# of Technicians	2
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers	1
# of Additional Operations Positions	4
# of Positions with Primarily Clerical Duties	2

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	62
# of Fuel Sites	3
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
Percentage of Fleet Compounded	95%
Annual School Bus Miles Traveled	
- Route Miles	1,343,450
- Field/Activity Trip Miles	72,500
Total Miles	1,415,950

District Funding Summary

Total Allocation (base plus ESE)	\$3,148,244
ESE Allocation	\$328,820
Average Bus Occupancy	77.71
Average Bus Occupancy Index	0.9922
Florida Price Level Index	1.0086
Annual Allocation per Student	\$589
Annual Supplement per Weighted Student with Disabilities	\$1,856

Expenditures Summary

Total Bus Purchases	\$1,004,229
Total Salaries and Benefits	\$4,527,144
Other Transportation Operating Expenditures	\$1,794,499
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$6,321,644

Washington (67)**Fiscal Year 2022-23**

Mr. Kyle Newsom, Operations Director
 652 Third Street
 Chipley, Florida 32428
 Phone: 850-638-6222, Ext. 1103
 Email: kyle.newsom@wcsdschools.com

General Information

Enrollment Pre-K - 12	3,313
Eligible Students Transported	1,482
Percentage of Enrollment Transported	52%
# Non-Eligible Students Transported	245
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	47

District Demographics

Area (square miles)	580
Population (per square mile)	44
Road Miles	
- Paved miles	434
- Nonpaved miles	724
Total	1,158

School Bus Inventory Statistics

Total Buses	46
Daily	35
Spare	9
Removed from Service	1
Other	0
Activity (Yellow School bus)	1
Multi-function School Activity Buses (MFSAB)	0
Diesel	46
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	6
With A/C	38
With no seat belts	1
With Lap Belts	45
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	1,482
Staggered School Start Times to Accommodate Buses	yes
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	33
# of Attendants	8
# of Technicians	2
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	0

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	33
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
Percentage of Fleet Compounded	80%
Annual School Bus Miles Traveled	
- Route Miles	481,582
- Field/Activity Trip Miles	40,798
Total Miles	522,380

District Funding Summary

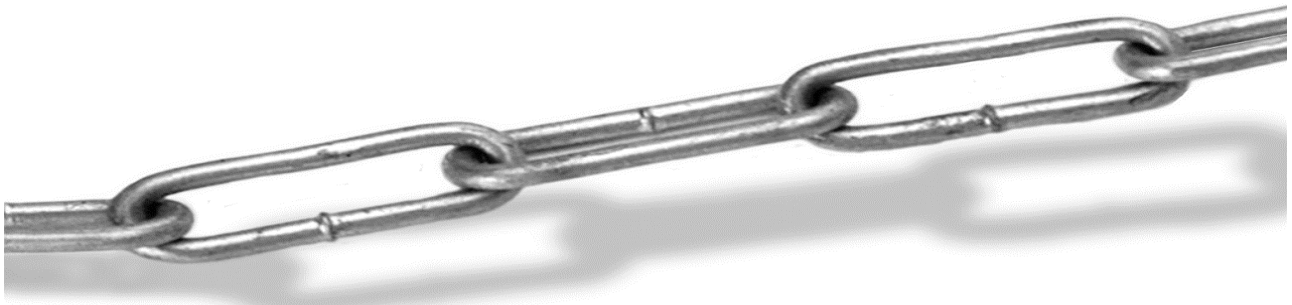
Total Allocation (base plus ESE)	\$911,010
ESE Allocation	\$84,256
Average Bus Occupancy	44.77
Average Bus Occupancy Index	0.9154
Florida Price Level Index	0.9869
Annual Allocation per Student	\$554
Annual Supplement per Weighted Student with Disabilities	\$1,746

Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$1,544,001
Other Transportation Operating Expenditures	\$936,320
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$2,480,321

Census Data

Fiscal Year 2022-23



County Road Characteristics and Population per Square Mile

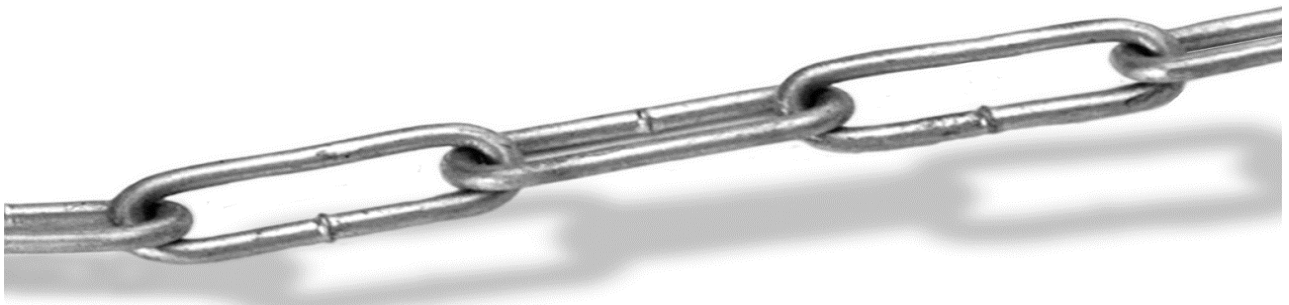
County	Miles of Paved Roads	Miles of Unpaved Roads	Total Miles of Roads	Population Per Square Mile
1 Alachua	1,305	262	1,567	325
2 Baker	391	401	792	48
3 Bay	1,130	190	1,320	242
4 Bradford	244	136	380	93
5 Brevard	3,027	117	3,144	620
6 Broward	4,401	103	4,504	1,610
7 Calhoun	326	173	499	24
8 Charlotte	2,108	47	2,155	292
9 Citrus	2,156	266	2,422	278
10 Clay	910	238	1,148	377
11 Collier	1,371	58	1,429	196
12 Columbia	708	449	1,157	90
13 Dade	6,362	391	6,753	1,374
14 DeSoto	418	14	432	55
15 Dixie	289	262	551	24
16 Duval *	3,990	6	3,996	1,313
17 Escambia	1,852	82	1,934	489
18 Flagler	730	139	869	261
19 Franklin	190	95	285	23
20 Gadsden	614	59	673	84
21 Gilchrist	177	338	515	54
22 Glades	197	30	227	16
23 Gulf	272	71	343	27
24 Hamilton	228	347	575	26
25 Hardee	452	100	552	40
26 Hendry	433	36	469	36
27 Hernando	1,299	390	1,689	433
28 Highlands	1,182	294	1,476	103
29 Hillsborough	5,021	5	5,026	1,440
30 Holmes	307	544	851	41
31 Indian River	608	392	1,000	333
32 Jackson	715	905	1,620	53
33 Jefferson	376	158	534	25
34 Lafayette	151	278	429	14
35 Lake	2,216	131	2,347	430
36 Lee	4,400	11	4,411	1,023
37 Leon	1,312	47	1,359	446
38 Levy	740	414	1,154	40
39 Liberty	230	107	337	9
40 Madison	315	424	739	26
41 Manatee	1,745	68	1,813	579
42 Marion	3,131	399	3,530	251
43 Martin	591	15	606	291
44 Monroe	514	20	534	82
45 Nassau	585	193	778	150
46 Okaloosa	1,211	165	1,376	231
47 Okeechobee	414	18	432	52
48 Orange	4,282	91	4,373	1,600
49 Osceola	1,388	34	1,422	320
50 Palm Beach	3,320	121	3,441	747
51 Pasco	2,006	245	2,251	817
52 Pinellas	3,428	23	3,451	3,435
53 Polk	3,720	324	4,044	420
54 Putnam	718	1,096	1,814	104
55 St. Johns	1,158	17	1,175	504
56 St. Lucie	1,545	57	1,602	627
57 Santa Rosa *	1,658	91	1,749	195
58 Sarasota	2,181	15	2,196	808
59 Seminole	1,533	19	1,552	1,554
60 Sumter	1,040	9	1,049	266
61 Suwannee	617	819	1,436	66
62 Taylor	444	365	809	20
63 Union	197	72	269	64
64 Volusia	2,930	129	3,059	524
65 Wakulla	375	225	600	58
66 Walton	861	324	1,185	79
67 Washington	434	724	1,158	44
99 State Totals	95,184	14,188	109,372	412

*Contracted Transportation

Sources: Florida Department of Transportation, 2022-23 City/County Mileage Report; 2020 Florida Statistical Abstract; 2020 Census Data; U.S. Census Fact Finder 2022 estimate

Membership and Ridership Data

Fiscal Year 2022-23



Average Number of Riders Transported as a Percentage of Total District Membership

County	Total 2022-23 District Membership	Average Number of Eligible Membership Transported	Percentage of Eligible Membership Transported	Average Number of Ineligible Membership Transported	Percentage of Ineligible Membership Transported	Average Number of Total Membership Transported
1 Alachua	28,964	7,876	27.19%	889	10.14%	8,765
2 Baker	5,003	2,849	56.95%	84	2.86%	2,933
3 Bay	27,324	6,913	25.30%	1,112	13.86%	8,025
4 Bradford	2,998	1,299	43.33%	474	26.73%	1,773
5 Brevard	74,125	21,641	29.20%	498	2.25%	22,139
6 Broward	254,732	59,769	23.46%	2,705	4.33%	62,474
7 Calhoun	2,129	809	38.00%	254	23.89%	1,063
8 Charlotte	16,834	7,147	42.46%	107	1.48%	7,254
9 Citrus	15,951	8,494	53.25%	1,150	11.92%	9,644
10 Clay	39,212	12,740	32.49%	918	6.72%	13,658
11 Collier	48,082	16,726	34.79%	3,170	15.93%	19,896
12 Columbia	9,887	3,820	38.64%	103	2.63%	3,923
13 Dade	335,929	37,354	11.12%	1,847	4.71%	39,201
14 DeSoto	4,582	1,245	27.17%	520	29.46%	1,765
15 Dixie	2,090	977	46.75%	161	14.15%	1,138
16 Duval *	129,801	32,040	24.68%	5,422	14.47%	37,462
17 Escambia	37,851	15,967	42.18%	3,376	17.45%	19,343
18 Flagler	13,331	5,682	42.62%	431	7.05%	6,113
19 Franklin	1,208	617	51.08%	51	7.63%	668
20 Gadsden	4,616	2,428	52.60%	522	17.69%	2,950
21 Gilchrist	2,839	1,086	38.25%	289	21.02%	1,375
22 Glades	1,819	638	35.07%	21	3.19%	659
23 Gulf	1,928	652	33.82%	101	13.41%	753
24 Hamilton	1,657	1,128	68.07%	31	2.67%	1,159
25 Hardee	4,901	2,207	45.03%	402	15.41%	2,609
26 Hendry	13,859	3,054	22.04%	1,059	25.75%	4,113
27 Hernando	24,058	9,651	40.12%	133	1.36%	9,784
28 Highlands	12,362	4,975	40.24%	57	1.13%	5,032
29 Hillsborough	224,538	61,709	27.48%	13,842	18.32%	75,551
30 Holmes	3,233	1,498	46.33%	98	6.14%	1,596
31 Indian River	17,199	5,089	29.59%	957	15.83%	6,046
32 Jackson	6,076	2,694	44.34%	383	12.45%	3,077
33 Jefferson	730	527	72.19%	1	0.19%	528
34 Lafayette	1,144	373	32.60%	131	25.99%	504
35 Lake	47,452	16,702	35.20%	2,117	11.25%	18,819
36 Lee	99,354	48,823	49.14%	1,494	2.97%	50,317
37 Leon	32,212	8,420	26.14%	317	3.63%	8,737
38 Levy	5,689	2,591	45.54%	561	17.80%	3,152
39 Liberty	1,295	450	34.75%	102	18.48%	552
40 Madison	2,418	1,152	47.64%	18	1.54%	1,170
41 Manatee	51,234	15,761	30.76%	1,380	8.05%	17,141
42 Marion	44,493	18,984	42.67%	1,616	7.84%	20,600
43 Martin	18,650	6,494	34.82%	76	1.16%	6,570
44 Monroe	8,929	2,130	23.85%	918	30.12%	3,048
45 Nassau	12,668	5,845	46.14%	416	6.64%	6,261
46 Okaloosa	32,733	12,588	38.46%	2,151	14.59%	14,739
47 Okeechobee	6,398	3,115	48.69%	751	19.43%	3,866
48 Orange	208,445	55,864	26.80%	1,252	2.19%	57,116
49 Osceola	73,558	23,656	32.16%	795	3.25%	24,451
50 Palm Beach	190,567	49,391	25.92%	4,600	8.52%	53,991
51 Pasco	84,032	30,752	36.60%	2,029	6.19%	32,781
52 Pinellas	93,702	21,780	23.24%	781	3.46%	22,561
53 Polk	114,483	49,062	42.86%	3,343	6.38%	52,405
54 Putnam	10,293	4,270	41.48%	473	9.97%	4,743
55 St. Johns	50,155	22,996	45.85%	1,549	6.31%	24,545
56 St. Lucie	45,661	20,032	43.87%	87	0.43%	20,119
57 Santa Rosa *	30,764	13,675	44.45%	2,967	17.83%	16,642
58 Sarasota	45,077	13,946	30.94%	1,238	8.15%	15,184
59 Seminole	66,680	20,539	30.80%	2,504	10.87%	23,043
60 Sumter	9,404	2,522	26.82%	724	22.30%	3,246
61 Suwannee	5,935	2,548	42.93%	387	13.19%	2,935
62 Taylor	2,783	1,341	48.19%	212	13.65%	1,553
63 Union	2,385	1,039	43.56%	65	5.89%	1,104
64 Volusia	63,365	20,676	32.63%	524	2.47%	21,200
65 Wakulla	5,156	2,873	55.72%	85	2.87%	2,958
66 Walton	11,575	4,779	41.29%	645	11.89%	5,424
67 Washington	3,313	1,482	44.73%	245	14.19%	1,727
99 State Totals	2,851,850	847,952	42.42%	77,721	8.40%	925,673

*Contracted Transportation

Sources: 2022-23 Annual Financial Report; 2022-23 Final Transportation Calculation; 2022-23 Student Information System; FEFP data

Riders Transported as a Percentage of District Membership by Category and Number of Daily Buses and Bus Stops

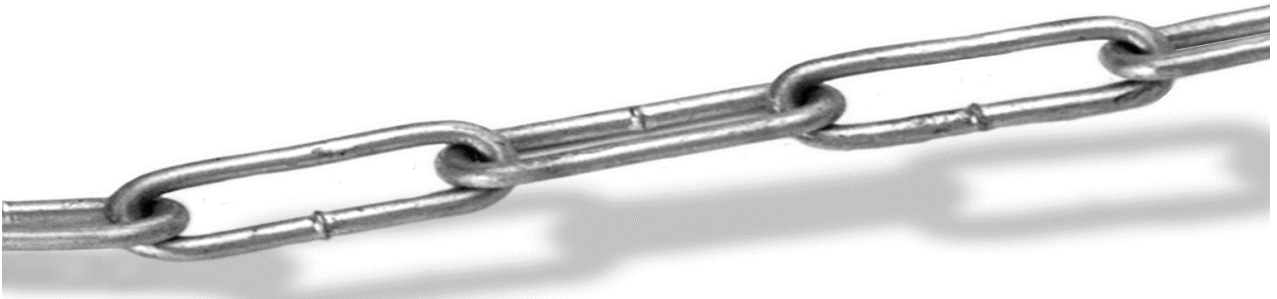
County	Number of Disabled Membership Transported	Percentage of Disabled Membership Transported	Number of Teen Parent /Infants Transported	Percentage of Teen Parent /Infants Transported	Number of Hazardous Walking Transported	Percentage of Hazardous Walking Transported	Number of Buses Reported in Daily Service	Number of District Bus Stop Locations
1 Alachua	278	3.17%	0	0.00%	0	0.00%	109	1,683
2 Baker	90	3.07%	0	0.00%	0	0.00%	41	300
3 Bay	421	5.25%	0	0.00%	17	0.21%	104	1,835
4 Bradford	48	2.71%	0	0.00%	0	0.00%	28	616
5 Brevard	731	3.30%	9	0.04%	1,059	4.78%	258	3,486
6 Broward	1,626	2.60%	19	0.03%	968	1.55%	916	10,016
7 Calhoun	32	3.01%	0	0.00%	0	0.00%	20	1023
8 Charlotte	523	7.21%	2	0.03%	103	1.42%	90	1,412
9 Citrus	129	1.34%	3	0.03%	0	0.00%	126	3,339
10 Clay	933	6.83%	0	0.00%	629	4.61%	146	3,612
11 Collier	667	3.35%	1	0.01%	585	2.94%	258	1,800
12 Columbia	186	4.74%	0	0.00%	0	0.00%	59	2,430
13 Dade	4,456	11.37%	81	0.21%	139	0.35%	826	10,000
14 DeSoto	115	6.52%	1	0.06%	0	0.00%	24	703
15 Dixie	14	1.23%	0	0.00%	0	0.00%	23	325
16 Duval *	2,764	7.38%	7	0.02%	99	0.26%	750	4,481
17 Escambia	700	3.62%	6	0.03%	1,627	8.41%	196	4,928
18 Flagler	225	3.68%	1	0.02%	8	0.13%	68	1047
19 Franklin	1	0.15%	0	0.00%	0	0.00%	11	136
20 Gadsden	131	4.44%	0	0.00%	0	0.00%	58	1102
21 Gilchrist	12	0.87%	0	0.00%	0	0.00%	26	440
22 Glades	4	0.61%	0	0.00%	1	0.15%	17	263
23 Gulf	17	2.26%	0	0.00%	0	0.00%	17	255
24 Hamilton	17	1.47%	1	0.09%	0	0.00%	18	680
25 Hardee	59	2.26%	2	0.08%	0	0.00%	25	683
26 Hendry	84	2.04%	0	0.00%	0	0.00%	42	1136
27 Hernando	97	0.99%	1	0.01%	59	0.60%	95	1,872
28 Highlands	290	5.76%	0	0.00%	0	0.00%	73	1,553
29 Hillsborough	2,906	3.85%	21	0.03%	2,010	2.66%	656	8,052
30 Holmes	6	0.38%	0	0.00%	0	0.00%	38	1,567
31 Indian River	277	4.58%	1	0.02%	95	1.57%	79	2,185
32 Jackson	173	5.62%	0	0.00%	0	0.00%	62	1,075
33 Jefferson	10	1.89%	0	0.00%	0	0.00%	12	100
34 Lafayette	0	0.00%	0	0.00%	0	0.00%	9	225
35 Lake	955	5.07%	1	0.01%	52	0.28%	265	3,804
36 Lee	1,887	3.75%	31	0.06%	1,785	3.55%	746	5,668
37 Leon	445	5.09%	2	0.02%	118	1.35%	125	2,850
38 Levy	110	3.49%	0	0.00%	0	0.00%	50	1,806
39 Liberty	28	5.07%	0	0.00%	0	0.00%	11	180
40 Madison	34	2.91%	0	0.00%	15	1.28%	26	1,305
41 Manatee	497	2.90%	22	0.13%	77	0.45%	160	1,496
42 Marion	1,248	6.06%	2	0.01%	0	0.00%	251	1,053
43 Martin	117	1.78%	1	0.02%	1	0.02%	64	2,925
44 Monroe	95	3.12%	0	0.00%	0	0.00%	35	471
45 Nassau	193	3.08%	0	0.00%	0	0.00%	64	1,661
46 Okaloosa	823	5.58%	0	0.00%	722	4.90%	185	2,620
47 Okeechobee	91	2.35%	2	0.05%	71	1.84%	41	1589
48 Orange	1,418	2.48%	0	0.00%	665	1.16%	548	6,690
49 Osceola	1,064	4.35%	7	0.03%	472	1.93%	250	2,521
50 Palm Beach	2,630	4.87%	0	0.00%	292	0.54%	544	9,267
51 Pasco	1,379	4.21%	8	0.02%	2,029	6.19%	343	4,077
52 Pinellas	1,357	6.01%	12	0.05%	571	2.53%	320	3,000
53 Polk	2,286	4.36%	12	0.02%	332	0.63%	540	5,502
54 Putnam	184	3.88%	0	0.00%	0	0.00%	54	150
55 St. Johns	764	5.03%	0	0.00%	652	4.29%	233	3,402
56 St. Lucie	1,002	4.35%	2	0.01%	271	1.18%	292	2,921
57 Santa Rosa *	737	3.00%	1	0.00%	271	1.10%	167	5,539
58 Sarasota	589	2.93%	20	0.10%	3	0.01%	202	1,769
59 Seminole	222	1.33%	0	0.00%	123	0.74%	280	2,668
60 Sumter	117	3.60%	0	0.00%	0	0.00%	45	1,242
61 Suwannee	87	2.96%	0	0.00%	0	0.00%	48	1,787
62 Taylor	60	3.86%	0	0.00%	0	0.00%	30	2640
63 Union	11	1.00%	0	0.00%	37	3.35%	20	425
64 Volusia	700	3.30%	34	0.16%	228	1.08%	166	2,194
65 Wakulla	75	2.54%	0	0.00%	0	0.00%	38	2,671
66 Walton	174	3.21%	0	0.00%	0	0.00%	62	3,286
67 Washington	47	2.72%	0	0.00%	0	0.00%	33	1,482
99 State Totals	39,448	4.25%	313	0.10%	16,166	0.02%	11,518	165,021

*Contracted Transportation

Sources: 2022-23 Annual Financial Report; 2022-23 Final Transportation Calculation; 2022-23 Student Information System; FEFP data

Annual Allocations Data

Fiscal Year 2022-23



Annual Allocations

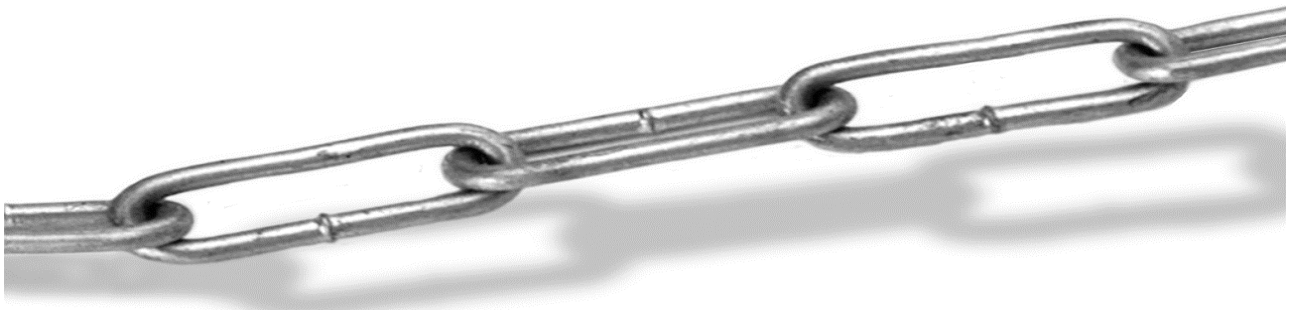
County	Total Allocation (ESE plus Base)	Estimated Total Summer School Transportation Allocation	Calculated Average Annual Allocation Per Base Student	Calculated Average Annual Supplement per Student with Disabilities
1 Alachua	\$4,631,455	\$18,584	\$533	\$1,680
2 Baker	\$1,765,378	\$7,638	\$567	\$1,786
3 Bay	\$4,197,624	\$4,844	\$514	\$1,620
4 Bradford	\$782,834	\$0	\$549	\$1,730
5 Brevard	\$12,693,424	\$28,272	\$531	\$1,673
6 Broward	\$33,027,234	\$224,553	\$505	\$1,591
7 Calhoun	\$486,433	\$3,704	\$528	\$1,664
8 Charlotte	\$3,839,742	\$15,637	\$509	\$1,604
9 Citrus	\$4,687,499	\$5,534	\$535	\$1,686
10 Clay	\$8,388,402	\$24,048	\$542	\$1,709
11 Collier	\$9,180,172	\$50,863	\$519	\$1,636
12 Columbia	\$2,400,246	\$12,068	\$561	\$1,768
13 Dade	\$24,352,642	\$150,531	\$478	\$1,506
14 DeSoto	\$852,237	\$2,915	\$528	\$1,664
15 Dixie	\$537,569	\$0	\$540	\$1,701
16 Duval *	\$19,476,975	\$143,833	\$479	\$1,510
17 Escambia	\$9,505,786	\$14,195	\$528	\$1,665
18 Flagler	\$3,332,188	\$12,391	\$531	\$1,673
19 Franklin	\$335,311	\$551	\$554	\$1,757
20 Gadsden	\$1,524,247	\$17,807	\$533	\$1,679
21 Gilchrist	\$578,976	\$821	\$551	\$1,736
22 Glades	\$351,857	\$4,664	\$535	\$1,684
23 Gulf	\$381,181	\$0	\$540	\$1,703
24 Hamilton	\$600,981	\$0	\$555	\$1,749
25 Hardee	\$1,376,121	\$0	\$576	\$1,814
26 Hendry	\$1,823,605	\$10,079	\$547	\$1,723
27 Hernando	\$5,468,592	\$7,773	\$561	\$1,767
28 Highlands	\$2,984,967	\$18,702	\$520	\$1,638
29 Hillsborough	\$38,117,203	\$131,468	\$541	\$1,705
30 Holmes	\$814,928	\$0	\$537	\$1,693
31 Indian River	\$2,934,052	\$26,637	\$507	\$1,598
32 Jackson	\$1,761,202	\$0	\$544	\$1,715
33 Jefferson	\$305,762	\$426	\$570	\$1,795
34 Lafayette	\$202,026	\$0	\$563	\$0
35 Lake	\$10,188,500	\$27,218	\$516	\$1,626
36 Lee	\$28,450,480	\$497,274	\$510	\$1,608
37 Leon	\$4,930,934	\$17,386	\$516	\$1,625
38 Levy	\$1,570,309	\$0	\$573	\$1,804
39 Liberty	\$304,443	\$3,956	\$562	\$1,771
40 Madison	\$671,720	\$0	\$549	\$1,731
41 Manatee	\$9,672,434	\$434,025	\$550	\$1,732
42 Marion	\$12,478,932	\$42,064	\$543	\$1,710
43 Martin	\$3,918,730	\$16,266	\$559	\$1,763
44 Monroe	\$1,266,034	\$16,584	\$514	\$1,620
45 Nassau	\$3,718,644	\$5,896	\$588	\$1,854
46 Okaloosa	\$7,858,298	\$33,943	\$518	\$1,633
47 Okeechobee	\$1,856,338	\$2,816	\$547	\$1,724
48 Orange	\$33,287,771	\$192,160	\$548	\$1,728
49 Osceola	\$18,264,575	\$51,761	\$555	\$1,750
50 Palm Beach	\$31,106,113	\$148,421	\$539	\$1,700
51 Pasco	\$18,979,517	\$22,445	\$540	\$1,701
52 Pinellas	\$12,982,977	\$80,712	\$507	\$1,597
53 Polk	\$29,926,015	\$29,050	\$546	\$1,720
54 Putnam	\$2,778,053	\$738	\$573	\$1,805
55 St. Johns	\$14,547,813	\$22,134	\$572	\$1,802
56 St. Lucie	\$11,611,724	\$41,645	\$507	\$1,599
57 Santa Rosa *	\$8,642,861	\$47,752	\$540	\$1,702
58 Sarasota	\$8,275,883	\$70,030	\$516	\$1,626
59 Seminole	\$10,966,129	\$11,928	\$516	\$1,625
60 Sumter	\$1,511,803	\$20,239	\$527	\$1,661
61 Suwannee	\$1,546,387	\$1,997	\$566	\$1,783
62 Taylor	\$823,175	\$1,474	\$538	\$1,696
63 Union	\$564,686	\$0	\$545	\$1,717
64 Volusia	\$12,786,408	\$31,121	\$580	\$1,828
65 Wakulla	\$1,763,293	\$1,760	\$573	\$1,806
66 Walton	\$3,148,244	\$8,855	\$589	\$1,856
67 Washington	\$911,010	\$8,209	\$554	\$1,746
99 State Totals	\$515,009,084	\$2,828,397	\$531	\$1,652

*Contracted Transportation

Sources: 2022-23 Annual Financial Report; 2022-23 Summer Transportation Calculation; 2022-23 Financial Transportation Calculation

Expenditure Data

Fiscal Year 2022-23



Total Expenditures for Student Transportation

County	Transportation Operating Expenditures (Excludes Bus Purchases)	Number of Adjusted Transported Students	Transportation Operating Expenditures per Adjusted Transported Student	Bus Purchases
1 Alachua	\$12,598,582	7,876	\$1,600	\$718,610
2 Baker	\$2,876,390	2,849	\$1,010	\$0
3 Bay	\$9,331,009	6,913	\$1,350	\$1,241,391
4 Bradford	\$1,893,648	1,299	\$1,458	\$0
5 Brevard	\$17,053,029	21,641	\$788	\$3,094,639
6 Broward	\$98,627,506	59,769	\$1,650	\$11,289,620
7 Calhoun	\$1,227,910	809	\$1,518	\$374,051
8 Charlotte	\$9,225,593	7,147	\$1,291	\$1,392,373
9 Citrus	\$10,292,123	8,494	\$1,212	\$1,167,462
10 Clay	\$14,355,013	12,740	\$1,127	\$0
11 Collier	\$28,534,324	16,726	\$1,706	\$3,802,638
12 Columbia	\$4,717,440	3,820	\$1,235	\$221,540
13 Dade	\$99,051,240	37,354	\$2,652	\$3,673,043
14 DeSoto	\$2,618,641	1,245	\$2,103	\$244,008
15 Dixie	\$1,256,523	977	\$1,286	\$107,658
16 Duval *	\$72,858,809	32,040	\$2,274	\$0
17 Escambia	\$21,787,722	15,967	\$1,365	\$0
18 Flagler	\$5,939,251	5,682	\$1,045	\$1,190,710
19 Franklin	\$859,335	617	\$1,393	\$0
20 Gadsden	\$4,568,421	2,428	\$1,882	\$498,059
21 Gilchrist	\$1,485,547	1,086	\$1,368	\$565,255
22 Glades	\$810,068	638	\$1,270	\$260,000
23 Gulf	\$1,088,300	652	\$1,669	\$0
24 Hamilton	\$1,250,102	1,128	\$1,108	\$0
25 Hardee	\$2,521,644	2,207	\$1,143	\$419,916
26 Hendry	\$3,474,790	3,054	\$1,138	\$0
27 Hernando	\$10,201,332	9,651	\$1,057	\$5,169,097
28 Highlands	\$6,695,554	4,975	\$1,346	\$0
29 Hillsborough	\$73,154,288	61,709	\$1,185	\$466,161
30 Holmes	\$1,606,649	1,498	\$1,073	\$1,075,710
31 Indian River	\$6,102,778	5,089	\$1,199	\$1,082,640
32 Jackson	\$3,452,992	2,694	\$1,282	\$1,274,912
33 Jefferson**	\$720,176	527	\$1,367	\$14,000
34 Lafayette	\$581,201	373	\$1,558	\$0
35 Lake	\$21,093,023	16,702	\$1,263	\$3,913,538
36 Lee	\$57,031,094	48,823	\$1,168	\$4,904,653
37 Leon	\$13,676,832	8,420	\$1,624	\$1,166,216
38 Levy	\$3,983,416	2,591	\$1,537	\$343,803
39 Liberty	\$697,531	450	\$1,550	\$219,028
40 Madison	\$1,328,332	1,152	\$1,153	\$276,960
41 Manatee	\$16,375,373	15,761	\$1,039	\$892,792
42 Marion	\$26,011,564	18,984	\$1,370	\$651,183
43 Martin	\$7,517,306	6,494	\$1,158	\$947,132
44 Monroe	\$5,210,718	2,130	\$2,446	\$514,260
45 Nassau	\$5,501,962	5,845	\$941	\$0
46 Okaloosa	\$14,945,965	12,588	\$1,187	\$814,733
47 Okeechobee	\$3,150,398	3,115	\$1,011	\$355,869
48 Orange	\$83,838,555	55,864	\$1,501	\$8,964,921
49 Osceola	\$29,925,884	23,656	\$1,265	\$6,508,306
50 Palm Beach	\$60,140,886	49,391	\$1,218	\$5,788,390
51 Pasco	\$34,027,772	30,752	\$1,107	\$4,317,833
52 Pinellas	\$38,202,440	21,780	\$1,754	\$1,948,005
53 Polk	\$50,375,615	49,062	\$1,027	\$5,279,076
54 Putnam	\$5,744,664	4,270	\$1,345	\$0
55 St. Johns	\$25,397,300	22,996	\$1,104	\$4,845,021
56 St. Lucie	\$30,209,042	20,032	\$1,508	\$3,331,962
57 Santa Rosa *	\$14,972,856	13,675	\$1,095	\$0
58 Sarasota	\$21,107,693	13,946	\$1,514	\$1,108,515
59 Seminole	\$29,145,130	20,539	\$1,419	\$0
60 Sumter	\$3,175,584	2,522	\$1,259	\$659,612
61 Suwannee	\$3,182,251	2,548	\$1,249	\$0
62 Taylor	\$2,056,743	1,341	\$1,534	\$116,981
63 Union	\$1,058,395	1,039	\$1,019	\$0
64 Volusia	\$18,583,134	20,676	\$899	\$2,252,680
65 Wakulla	\$3,689,424	2,873	\$1,284	\$107,635
66 Walton	\$6,321,644	4,779	\$1,323	\$1,004,229
67 Washington	\$2,480,321	1,482	\$1,674	\$0
99 State Totals	\$1,172,976,778	847,952	\$1,383	100,576,826

* Contracted Transportation

** Student transportation provided by Somerset Academy Incorporated, which is a charter school

Sources: 2022-23 Annual Financial Report and 2022-23 Final Transportation Calculation

Total Transportation Operating Expenditures as a Percentage of Total District Operating Expenditures

County	Total Operating Expenditures **	Transportation Operating Expenditures **	Transportation Operating Expenditures as a Percentage of Total District Expenditures **
1 Alachua	\$299,157,452	\$12,598,582	4.21%
2 Baker	\$53,584,004	\$2,876,390	5.37%
3 Bay	\$295,198,765	\$9,331,009	3.16%
4 Bradford	\$30,786,833	\$1,893,648	6.15%
5 Brevard	\$783,218,375	\$17,053,029	2.18%
6 Broward	\$2,955,932,856	\$98,627,506	3.34%
7 Calhoun	\$22,389,865	\$1,227,910	5.48%
8 Charlotte	\$230,651,923	\$9,225,593	4.00%
9 Citrus	\$174,662,041	\$10,292,123	5.89%
10 Clay	\$378,654,433	\$14,355,013	3.79%
11 Collier	\$662,810,894	\$28,534,324	4.31%
12 Columbia	\$97,177,816	\$4,717,440	4.85%
13 Dade	\$4,249,439,458	\$99,051,240	2.33%
14 DeSoto	\$53,767,927	\$2,618,641	4.87%
15 Dixie	\$24,237,625	\$1,256,523	5.18%
16 Duval *	\$1,437,700,602	\$72,858,809	5.07%
17 Escambia	\$444,236,690	\$21,787,722	4.90%
18 Flagler	\$135,116,416	\$5,939,251	4.40%
19 Franklin	\$18,186,558	\$859,335	4.73%
20 Gadsden	\$60,911,987	\$4,568,421	7.50%
21 Gilchrist	\$33,424,873	\$1,485,547	4.44%
22 Glades	\$24,986,311	\$810,068	3.24%
23 Gulf	\$24,766,963	\$1,088,300	4.39%
24 Hamilton	\$19,778,598	\$1,250,102	6.32%
25 Hardee	\$55,597,196	\$2,521,644	4.54%
26 Hendry	\$125,892,055	\$3,474,790	2.76%
27 Hernando	\$247,944,623	\$10,201,332	4.11%
28 Highlands	\$141,196,318	\$6,695,554	4.74%
29 Hillsborough	\$2,241,174,040	\$73,154,288	3.26%
30 Holmes	\$33,817,432	\$1,606,649	4.75%
31 Indian River	\$192,649,168	\$6,102,778	3.17%
32 Jackson	\$70,608,612	\$3,452,992	4.89%
33 Jefferson	\$11,966,806	\$720,176	0.00%
34 Lafayette	\$13,517,912	\$581,201	4.30%
35 Lake	\$485,070,952	\$21,093,023	4.35%
36 Lee	\$1,154,005,138	\$57,031,094	4.94%
37 Leon	\$347,415,037	\$13,676,832	3.94%
38 Levy	\$60,195,235	\$3,983,416	6.62%
39 Liberty	\$15,631,198	\$697,531	4.46%
40 Madison	\$26,457,730	\$1,328,332	5.02%
41 Manatee	\$557,715,474	\$16,375,373	2.94%
42 Marion	\$478,144,714	\$26,011,564	5.44%
43 Martin	\$224,295,424	\$7,517,306	3.35%
44 Monroe	\$145,833,952	\$5,210,718	3.57%
45 Nassau	\$121,341,482	\$5,501,962	4.53%
46 Okaloosa	\$341,014,933	\$14,945,965	4.38%
47 Okeechobee	\$67,588,404	\$3,150,398	4.66%
48 Orange	\$2,226,173,488	\$83,838,555	3.77%
49 Osceola	\$732,163,650	\$29,925,884	4.09%
50 Palm Beach	\$2,508,407,683	\$60,140,886	2.40%
51 Pasco	\$770,271,907	\$34,027,772	4.42%
52 Pinellas	\$1,132,748,057	\$38,202,440	3.37%
53 Polk	\$1,172,088,198	\$50,375,615	4.30%
54 Putnam	\$120,625,745	\$5,744,664	4.76%
55 St. Johns	\$485,091,457	\$25,397,300	5.24%
56 St. Lucie	\$519,698,922	\$30,209,042	5.81%
57 Santa Rosa *	\$292,892,778	\$14,972,856	5.11%
58 Sarasota	\$614,892,948	\$21,107,693	3.43%
59 Seminole	\$642,633,468	\$29,145,130	4.54%
60 Sumter	\$111,469,557	\$3,175,584	2.85%
61 Suwannee	\$62,379,694	\$3,182,251	5.10%
62 Taylor	\$34,611,824	\$2,056,743	5.94%
63 Union	\$26,296,481	\$1,058,395	4.02%
64 Volusia	\$642,598,068	\$18,583,134	2.89%
65 Wakulla	\$52,301,121	\$3,689,424	7.05%
66 Walton	\$151,668,577	\$6,321,644	4.17%
67 Washington	\$38,699,332	\$2,480,321	6.41%
99 State Totals	\$32,007,566,053	\$1,172,976,778	3.66%

* Contracted Transportation

** Does not include Bus Purchases

Sources: 2022-23 Annual Financial Report and 2022-23 Final Transportation Calculation

Transportation Employee Salary and Benefits

County	Transportation Employee Salaries and Benefits as a Percentage of Transportation Expenditures	Transportation Employee Benefits as a Percentage of Salary and Benefits	Transportation Employee Average District Salary	Total Salaries and Benefits
1 Alachua	82.56%	23.38%	\$44,876	\$10,276,648
2 Baker	67.62%	26.41%	\$36,328	\$2,216,033
3 Bay	75.30%	35.53%	\$34,221	\$6,570,493
4 Bradford	66.12%	26.12%	\$26,340	\$1,369,663
5 Brevard	67.26%	27.57%	\$31,097	\$13,496,164
6 Broward	87.20%	29.14%	\$51,184	\$82,407,018
7 Calhoun	71.73%	29.72%	\$27,425	\$795,313
8 Charlotte	69.68%	30.46%	\$36,439	\$6,522,606
9 Citrus	63.96%	25.21%	\$35,771	\$6,867,956
10 Clay	42.90%	23.21%	\$37,434	\$10,930,806
11 Collier	65.16%	31.60%	\$43,296	\$23,033,551
12 Columbia	69.14%	29.98%	\$25,725	\$3,087,018
13 Dade	70.92%	33.28%	\$43,495	\$69,636,118
14 DeSoto	72.51%	33.38%	\$56,551	\$2,092,369
15 Dixie	79.00%	32.43%	\$26,680	\$933,784
16 Duval *	*	*	*	1,771,876
17 Escambia	66.31%	28.15%	\$41,433	\$16,531,789
18 Flagler	66.51%	23.25%	\$30,063	\$4,509,518
19 Franklin	74.32%	31.77%	\$28,992	\$600,818
20 Gadsden	65.72%	28.17%	\$42,610	\$3,621,881
21 Gilchrist	69.15%	28.05%	\$33,966	\$1,052,933
22 Glades	64.04%	29.49%	\$34,120	\$580,033
23 Gulf	55.89%	24.30%	\$33,961	\$713,176
24 Hamilton	39.64%	21.13%	\$32,363	\$873,804
25 Hardee	73.51%	37.05%	\$41,552	\$1,828,296
26 Hendry	61.71%	28.27%	\$35,598	\$2,741,034
27 Hernando	71.75%	26.23%	\$36,523	\$7,341,030
28 Highlands	70.11%	40.16%	\$37,435	\$5,278,329
29 Hillsborough	65.73%	31.21%	\$42,685	\$54,039,713
30 Holmes	75.27%	24.47%	\$39,599	\$1,029,565
31 Indian River	70.14%	25.56%	\$40,487	\$4,817,979
32 Jackson	55.41%	24.33%	\$21,701	\$1,887,998
33 Jefferson **	77.59%	30.18%	\$51,441	\$558,777
34 Lafayette	84.67%	26.43%	\$33,677	\$437,797
35 Lake	64.79%	34.28%	\$39,151	\$15,738,786
36 Lee	65.97%	27.31%	\$45,240	\$42,933,099
37 Leon	80.97%	25.52%	\$32,512	\$10,306,329
38 Levy	71.12%	29.28%	\$29,303	\$2,725,154
39 Liberty	76.23%	21.76%	\$5,108	\$475,080
40 Madison	73.98%	33.73%	\$21,662	\$779,841
41 Manatee	63.43%	25.87%	\$35,406	\$11,860,936
42 Marion	43.93%	29.72%	\$41,742	\$20,244,743
43 Martin	60.58%	29.16%	\$48,238	\$5,499,158
44 Monroe	72.21%	27.80%	\$53,616	\$4,074,831
45 Nassau	74.09%	27.95%	\$34,096	\$4,227,884
46 Okaloosa	83.39%	34.92%	\$52,328	\$11,459,775
47 Okeechobee	69.61%	28.92%	\$30,770	\$2,123,159
48 Orange	70.91%	32.39%	\$42,969	\$59,554,751
49 Osceola	68.68%	32.87%	\$43,648	\$22,784,027
50 Palm Beach	72.57%	27.47%	\$41,737	\$49,583,255
51 Pasco	74.61%	32.29%	\$30,256	\$26,292,898
52 Pinellas	66.51%	25.80%	\$47,982	\$28,741,069
53 Polk	62.05%	33.75%	\$33,681	\$32,939,689
54 Putnam	77.01%	25.86%	\$35,188	\$4,257,734
55 St. Johns	57.86%	32.28%	\$64,824	\$19,836,096
56 St. Lucie	68.73%	25.33%	\$50,203	\$22,691,710
57 Santa Rosa *	*	*	*	\$1,221,004
58 Sarasota	71.86%	32.18%	\$50,288	\$17,148,241
59 Seminole	75.37%	33.14%	\$47,289	\$23,691,559
60 Sumter	65.91%	30.08%	\$30,073	\$2,285,534
61 Suwannee	79.37%	26.25%	\$30,332	\$2,365,873
62 Taylor	77.41%	26.13%	\$44,466	\$1,600,778
63 Union	59.93%	18.14%	\$24,162	\$628,224
64 Volusia	74.18%	28.33%	\$32,521	\$15,772,729
65 Wakulla	52.30%	24.20%	\$37,873	\$2,272,405
66 Walton	58.61%	33.17%	\$39,027	\$4,527,144
67 Washington	53.95%	31.83%	\$30,880	\$1,544,001
99 State Total				\$822,639,383

*Contracted Transportation(Salary Information not available for contracted districts); School district transportation employees and benefits included in total
Source: 2022-23 Annual Financial Report

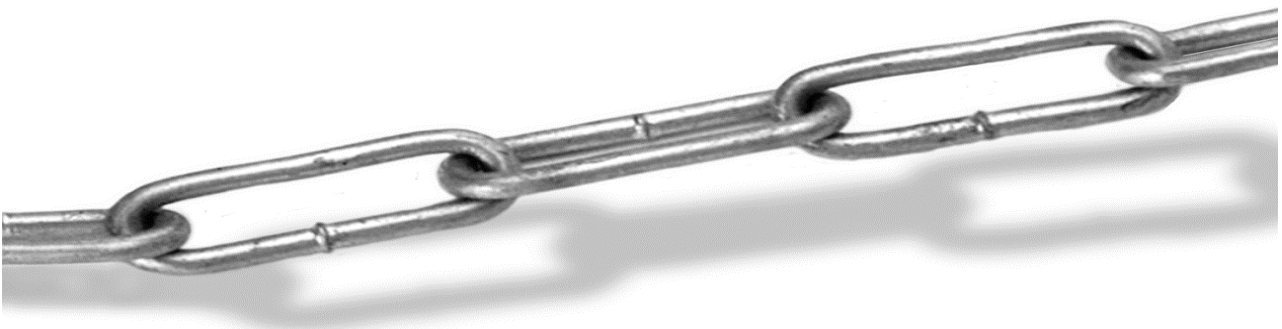
Annual School Bus Miles Driven and Operating Expenditures per Mile

County	School Bus Annual Route Miles	School Bus Annual Field and Activity Trip Miles	School Bus Total Annual Miles	Field and Activity Trip Miles as a Percentage of Total Annual Miles	Transportation Operating Expenditures per Mile
1 Alachua	2,625,875	24,598	2,650,473	0.93%	\$4.75
2 Baker	950,000	12,000	962,000	1.25%	\$2.99
3 Bay	1,226,283	57,608	1,283,891	4.49%	\$7.27
4 Bradford	521,125	46,149	567,274	8.14%	\$3.34
5 Brevard	4,392,432	173,668	4,566,100	3.80%	\$3.73
6 Broward	12,117,198	577,294	12,694,492	4.55%	\$7.77
7 Calhoun	298,567	43,165	341,732	12.63%	\$3.59
8 Charlotte	1,709,100	46,186	1,755,286	2.63%	\$5.26
9 Citrus	2,319,375	111,406	2,430,781	4.58%	\$4.23
10 Clay	3,463,250	70,350	3,533,600	1.99%	\$4.06
11 Collier	4,841,121	210,092	5,051,213	4.16%	\$5.65
12 Columbia	1,280,209	51,117	1,331,326	3.84%	\$3.54
13 Dade	12,000,000	50,000	12,050,000	0.41%	\$8.22
14 DeSoto	677,633	24,394	702,027	3.47%	\$3.73
15 Dixie	453,182	14,932	468,114	3.19%	\$2.68
16 Duval *	8,856,160	576,865	9,433,025	6.12%	\$7.72
17 Escambia	4,925,880	8,030	4,933,910	0.16%	\$4.42
18 Flagler	1,456,109	39,483	1,495,592	2.64%	\$3.97
19 Franklin	134,062	28,868	162,930	17.72%	\$5.27
20 Gadsden	455,400	93,995	549,395	17.11%	\$8.32
21 Gilchrist	316,406	42,015	358,421	11.72%	\$4.14
22 Glades	168,725	25,615	194,340	13.18%	\$4.17
23 Gulf	141,468	29,049	170,517	17.04%	\$6.38
24 Hamilton	200,000	35,000	235,000	14.89%	\$5.32
25 Hardee	489,458	40,216	529,674	7.59%	\$4.76
26 Hendry	885,000	129,750	1,014,750	12.79%	\$3.42
27 Hernando	2,351,250	63,112	2,414,362	2.61%	\$4.23
28 Highlands	1,183,035	52,642	1,235,677	4.26%	\$5.42
29 Hillsborough	13,550,798	127,049	13,677,847	0.93%	\$5.35
30 Holmes	192,227	14,344	206,571	6.94%	\$7.78
31 Indian River	1,386,231	56,954	1,443,185	3.95%	\$4.23
32 Jackson	745,650	81,148	826,798	9.81%	\$4.18
33 Jefferson	170,000	14,000	184,000	7.61%	\$3.91
34 Lafayette	60,000	25,000	85,000	29.41%	\$6.84
35 Lake	5,230,800	95,042	5,325,842	1.78%	\$3.96
36 Lee	9,667,413	153,933	9,821,346	1.57%	\$5.81
37 Leon	3,098,427	41,286	3,139,713	1.31%	\$4.36
38 Levy	895,222	25,298	920,520	2.75%	\$4.33
39 Liberty	128,000	15,000	143,000	10.49%	\$4.88
40 Madison	539,450	11,500	550,950	2.09%	\$2.41
41 Manatee	2,026,249	27,723	2,053,972	1.35%	\$7.97
42 Marion	6,084,000	230,000	6,314,000	3.64%	\$4.12
43 Martin	1,449,881	41,440	1,491,321	2.78%	\$5.04
44 Monroe	621,589	27,415	649,004	4.22%	\$8.03
45 Nassau	1,153,681	101,427	1,255,108	8.08%	\$4.38
46 Okaloosa	2,473,908	134,816	2,608,724	5.17%	\$5.73
47 Okeechobee	997,340	58,958	1,056,298	5.58%	\$2.98
48 Orange	12,616,185	687,846	13,304,031	5.17%	\$6.30
49 Osceola	4,897,260	60,087	4,957,347	1.21%	\$6.04
50 Palm Beach	9,171,646	209,740	9,381,386	2.24%	\$6.41
51 Pasco	6,413,800	130,200	6,544,000	1.99%	\$5.20
52 Pinellas	6,000,000	150,000	6,150,000	2.44%	\$6.21
53 Polk	10,561,789	191,272	10,753,061	1.78%	\$4.68
54 Putnam	1,148,642	61,439	1,210,081	5.08%	\$4.75
55 St. Johns	5,296,320	133,693	5,430,013	2.46%	\$4.68
56 St. Lucie	6,229,476	166,522	6,395,998	2.60%	\$4.72
57 Santa Rosa *	2,311,792	73,072	2,384,864	3.06%	\$6.28
58 Sarasota	3,918,410	26,993	3,945,403	0.68%	\$5.35
59 Seminole	6,426,864	121,168	6,548,032	1.85%	\$4.45
60 Sumter	927,000	75,265	1,002,265	7.51%	\$3.17
61 Suwannee	627,547	65,432	692,979	9.44%	\$4.59
62 Taylor	478,500	74,900	553,400	13.53%	\$3.72
63 Union	275,421	35,000	310,421	11.28%	\$3.41
64 Volusia	3,383,542	156,270	3,539,812	4.41%	\$5.25
65 Wakulla	596,037	93,479	689,516	13.56%	\$5.35
66 Walton	1,343,450	72,500	1,415,950	5.12%	\$4.46
67 Washington	481,582	40,798	522,380	7.81%	\$4.75
99 State Totals	204,014,432	6,585,608	210,600,040	4.02%	\$5.57

* Contracted Transportation

Index Data

Fiscal Year 2022-23



Average Bus Occupancy and Florida Price Level Index

<u>County</u>	Average Bus Occupancy	Bus Occupancy Index	Florida Price Level Index	Rurality Index
1 Alachua	72.59	0.9803	1.0064	0.9423
2 Baker	70.35	0.9751	0.9944	1.0190
3 Bay	66.79	0.9668	1.0035	0.9240
4 Bradford	47.22	0.9211	0.9890	1.0511
5 Brevard	84.04	1.0070	1.0100	0.9101
6 Broward	64.14	0.9606	1.0184	0.9000
7 Calhoun	40.30	0.9049	0.9829	1.0350
8 Charlotte	65.12	0.9629	1.0042	0.9177
9 Citrus	67.68	0.9688	0.9939	0.9690
10 Clay	87.32	1.0147	1.0021	0.9299
11 Collier	64.96	0.9625	1.0256	0.9169
12 Columbia	64.74	0.9620	0.9928	1.0241
13 Dade	42.60	0.9103	1.0164	0.9008
14 DeSoto	52.96	0.9345	0.9928	0.9925
15 Dixie	42.46	0.9100	0.9818	1.0540
16 Duval *	42.53	0.9102	1.0136	0.9058
17 Escambia	81.23	1.0005	1.0045	0.9166
18 Flagler	84.17	1.0073	0.9980	0.9206
19 Franklin	55.32	0.9400	0.9924	1.0361
20 Gadsden	42.21	0.9094	0.9913	1.0307
21 Gilchrist	42.59	0.9103	0.9882	1.0678
22 Glades	38.67	0.9011	0.9941	1.0413
23 Gulf	38.18	0.9000	0.9933	1.0542
24 Hamilton	62.67	0.9571	0.9847	1.0269
25 Hardee	88.12	1.0165	0.9917	0.9956
26 Hendry	73.33	0.9820	0.9950	0.9758
27 Hernando	101.59	1.0480	0.9941	0.9387
28 Highlands	68.14	0.9699	0.9919	0.9421
29 Hillsborough	92.11	1.0258	1.0142	0.9070
30 Holmes	38.87	0.9016	0.9825	1.0575
31 Indian River	64.42	0.9612	1.0108	0.9099
32 Jackson	43.70	0.9129	0.9891	1.0507
33 Jefferson	43.79	0.9131	0.9891	1.1000
34 Lafayette	41.44	0.9076	0.9841	1.1000
35 Lake	63.02	0.9580	1.0006	0.9385
36 Lee	65.30	0.9633	1.0134	0.9116
37 Leon	67.36	0.9681	1.0044	0.9246
38 Levy	51.43	0.9309	0.9892	1.0841
39 Liberty	40.45	0.9053	0.9842	1.1000
40 Madison	45.20	0.9164	0.9860	1.0600
41 Manatee	98.43	1.0406	1.0102	0.9115
42 Marion	75.63	0.9874	0.9961	0.9620
43 Martin	101.47	1.0477	1.0154	0.9169
44 Monroe	60.86	0.9529	1.0257	0.9174
45 Nassau	90.92	1.0231	1.0065	0.9963
46 Okaloosa	68.00	0.9696	1.0086	0.9242
47 Okeechobee	75.96	0.9882	0.9919	0.9731
48 Orange	99.18	1.0423	1.0146	0.9040
49 Osceola	102.89	1.0510	1.0065	0.9156
50 Palm Beach	89.00	1.0186	1.0237	0.9020
51 Pasco	89.65	1.0201	1.0044	0.9189
52 Pinellas	67.87	0.9693	1.0125	0.9005
53 Polk	90.63	1.0224	1.0042	0.9270
54 Putnam	79.81	0.9971	0.9896	1.0123
55 St. Johns	98.70	1.0412	1.0106	0.9475
56 St. Lucie	68.60	0.9710	1.0049	0.9067
57 Santa Rosa *	82.13	1.0026	0.9973	0.9419
58 Sarasota	69.82	0.9738	1.0169	0.9086
59 Seminole	73.42	0.9822	1.0099	0.9063
60 Sumter	56.67	0.9431	1.0049	0.9699
61 Suwannee	53.63	0.9361	0.9884	1.0663
62 Taylor	44.68	0.9152	0.9877	1.0385
63 Union	51.65	0.9314	0.9859	1.0349
64 Volusia	123.89	1.1000	0.9996	0.9198
65 Wakulla	73.67	0.9828	0.9939	1.0233
66 Walton	77.71	0.9922	1.0086	1.0262
67 Washington	44.77	0.9154	0.9869	1.0691

*Contracted Transportation

Sources: FPLI available at <http://www.fldoe.org/finance/fl-edu-finance-program-fefp/fl-edu-finance-program-fefp-calculatio.shtml>; 2022-23 Financial report and 2022-23 Final Transportation Calculation

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