

The **Q**uality  
**Link**

Florida School District Transportation Profiles

Volume 20

March 2011



School Year  
2009-2010

# **INTRODUCTION**

## **Florida School District Transportation Profiles**

This publication provides transportation directors and other interested persons with a thumbnail sketch of each of Florida's school districts. The data demonstrates the complexity and variety of factors that result in differing costs for student transportation among districts.

This document should provoke thoughtful, probing questions, and encourage efficient and effective data collection to explain many of the variations in costs among districts. Great care should be taken when making comparisons among districts. Conclusions should be drawn with extreme caution and only after careful scrutiny and analysis.

Please send questions and comments to:

School Transportation Management Section  
Florida Department of Education  
325 W. Gaines Street  
824 Turlington Building  
Tallahassee, Florida 32399-0400

# Transportation Profiles

School Year 2009-2010 Profiles  
Profiles Data by District pages 1-134



# School Year 2009-2010 Profiles

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## **Sources of Information for Profiles**

Data for the Transportation Profiles were compiled from the following sources:

1. 2002 Florida Statistical Abstract, Florida Estimates of Populations: 2000 Census Data from the U.S. Bureau of the Census
2. Florida Department of Transportation, 2009 City/County Mileage Report
3. Florida Department of Education: School Transportation Management Section, Funding and Financial Reporting Section, and Education Information and Accountability Services Section. Student Membership, Fall 2009
4. 2009-10 Florida Education Finance Program Final Calculation
5. District Annual Financial Reports, FY 09-10, Funding and Financial Reporting Section
6. Transportation Directors, Florida School Districts

# Sources and Methodology

## General Information

Fiscal Year  
Enrollment Pre-K-12  
Eligible Students Transported  
Percent Enrollment Transported  
# of Non-Eligible Students Transported  
# of Students Center-to-Center  
# of Pre-K Students  
# of Teen Parent Students  
# of Hazardous Walking Students  
# of K-12 Students With Disabilities

## Sources

2009-10  
DOE/Education Information and Accountability Services, Fall 2009  
Automated FEFP Transportation Survey Avg. Oct. 2009/Feb. 2010  
Eligible Transported Student/Enrollment, Pre-K-12  
Automated FEFP TS (minus ineligible students transported)  
Automated FEFP Transportation Survey Avg. Oct. 2009/Feb. 2010  
Automated FEFP Transportation Survey (TS)  
Automated FEFP TS  
Automated FEFP TS  
Automated FEFP TS

## District Demographics

Area  
Population  
Road Miles  
    Paved  
    Nonpaved

2002 Florida Statistical Abstract/2000 Census Data  
2002 Florida Statistical Abstract/2000 Census Data  
  
FL DOT, 2009 City/County Mileage Report  
FL DOT, 2009 City/County Mileage Report

## School Demographics

Total # of Charter Schools  
Total # of Choice Schools  
# of ESE Centers  
# of Teen Parent Centers  
# of Pre-K Centers  
# of Charter Schools Served by Bus  
# of School Centers Served by Bus  
    (not including charter schools)

District Profiles Worksheet for 2009-10  
District Profiles  
District Profiles  
District Profiles  
  
District Profiles  
  
District Profiles

## School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten  
# of Schools with Mandatory 7<sup>th</sup> Period  
# of Schools with Optional 7<sup>th</sup> Period  
# of Schools with Early Release Days  
# of Early Release Days  
# of Year-Round Schools  
Staggered School Times to Accommodate Buses  
Number of Bus Stops  
Court-Ordered Busing for Racial Balance

District Profiles Worksheet for 2009-10  
District Profiles  
District Profiles

## Personnel Data

# of Positions with Primarily Supervisory Duties  
    (Operations and Fleet Maintenance)  
# of Bus Drivers  
# of Substitutes (Permanent and Part-time)  
# of Bus Attendants  
# of Technicians  
# of Additional Fleet Maintenance Positions  
# of Additional Operations Positions (Non-Supervisory)  
# of Positions with Primarily Clerical Duties  
    (Operations and Fleet Maintenance)  
Total Transportation Positions

District Profiles Worksheet for 2009-10  
  
District Profiles  
  
District Profiles

# Sources and Methodology (continued)

## Bus and Facility Summary

Buses in Daily Service on FEFP Report  
 Percent Fleet Used Primarily for Special Needs Students  
 # of Bus Maintenance Facilities  
 # of Bus Compounds  
 # of Fuel Sites  
 Percent of Fleet Compounded  
 Annual School Bus Miles Traveled  
     Route Miles  
     Field/Activity Trip Miles  
     Total Miles

## Sources

Automated FEFP Transportation Survey Avg. Oct. 2009/  
 Feb. 2010  
 District Profiles Worksheet for 2009-10  
 District Profiles  
 District Profiles  
 District Profiles  
 District Profiles  
 District Profiles  
 District Profiles Worksheet for 2009-10  
 District Profiles Worksheet for 2009-10  
 District Profiles Worksheet for 2009-10

## Current Bus Statistics

Total Buses  
 Diesel  
 Gas  
 Alternate Fuels  
 With Lift  
 With A/C  
 With Lapbelts

School Bus Inventory System Data, November 2010  
 School Bus Inventory System Data, November 2010

## Expenditure Summary

Total Salaries  
 Total Benefits  
 Total Motor Fuel  
 Bus Purchases  
 Miscellaneous Expenditures (parts, maintenance, other misc.)  
 Total Transportation Expenditures  
 Total Transportation Expenditures less  
     Bus Purchases plus 10% Bus Replacement Cost

AFR 09-10  
 AFR 09-10  
 AFR 09-10  
 AFR 09-10  
 AFR 09-10  
 District Annual Financial Report (AFR) 09-10  
 AFR 09-10

## State Funding

State Allocation  
 Summer School Allocation  
 Average Bus Occupancy  
 Average Bus Occupancy Index  
 Annual Allocation per Student  
 Annual Supplement per Student with Disabilities  
 Percent State Funding  
 Percent Local Funding  
 Florida Price Level Index (FPLI)

2009-10 Florida Education Finance Program (FEFP)  
 Final Calculation  
 July 09 + June 10 Allocation from 2009-10 FEFP  
 Final Calculation  
 2009-10 FEFP Final Calculation  
 2009-10 FEFP Final Calculation  
 2009-10 FEFP Final Calculation  
 2009-10 FEFP Final Calculation  
 2009-10 FEFP Final Calculation  
 100% minus Percent State Funding for 08-09  
 2009-10 FEFP Final Calculation

# Explanation of Methodology

## Percentage Enrollment Transported

Derived by dividing the average number of eligible students reported as transported on the October 2009/February 2010 Automated Florida Education Finance Program (FEFP) Transportation Survey by the Fall 2009 Student Membership reported to the Education Information and Accountability Services Section, Florida Department of Education (DOE).

- State Average: %
- Mega District Average: % (districts with 400 or more buses in daily service)
- Urban District Average: % (200-399 buses)
- Rural District Average: % (199 or fewer buses)

## Percentage of State Funding

Derived by dividing legislative appropriation by total transportation expenditures, including bus replacement (less actual bus purchases, but including bus replacement factor) on 2009-10 Annual Financial Report (AFR) (general and special revenue).

- State Average: %

## Operating Expenditures per Student

Derived from total transportation expenditures on 2009-10 AFR (general and special revenue), including capital projects expenditures for bus purchases, less total expenditures for purchase of buses from all fund sources. This calculation is divided by total adjusted number of students transported from the final transportation calculation (all 2009-10 transportation surveys).

- State Average: \$

## Operating Cost per Annual Mile

Derived from total transportation expenditures on 2009-10 AFR (general and special revenue), including capital projects expenditures for bus purchases, less total expenditures for purchase of buses from all fund sources. This calculation is divided by the total annual miles reported by school districts on the Transportation Profile Worksheet.

- State Average: \$
- Mega District Average: \$ (districts with 400 or more buses in daily service)
- Urban District Average: \$ (200-399 buses)
- Rural District Average: \$ (199 or fewer buses)

## **Explanation of Methodology (continued)**

### **Total Transportation Expenditures Including Bus Replacement**

Derived from total transportation expenditures on 2009-10 AFR (general and special revenue), including capital expenditures for bus purchases, less total expenditures for purchase of buses from all fund sources, plus 10% bus replacement factor. Bus replacement factor included due to impact of time lines associated with ordering, manufacturing, and delivering district school buses.

- Statewide Total:

**TRANSPORTATION PROFILE WORKSHEET for 2009-10 - District name: \_\_\_\_\_**

**• Physical Demographics**

	A. Percent Fleet Used Primarily for Special Needs Students
	B. # Bus Maintenance Facilities
	C. # Fuel Sites
	D. # Bus Compounds
	E. Percent Fleet Compounded
	F. # Designated "Choice Schools"
	G. # Charter Schools
	H. # ESE Centers (not including charter schools)
	I. # Teen Parent Centers
	J. # Pre-K Centers
	K. # Charter Schools Served by Bus
	# School Centers Served by Bus (not including charter schools)

**• Personnel**

	V. # Positions with Primarily Supervisory Duties (Operations & Fleet Maintenance)
	W. # Positions with Primarily Clerical Duties (Operations & Fleet Maintenance)
	X. # Bus Drivers
	Y. # Substitutes (Permanent and Part-Time)
	Z. # Bus Attendants/Aides/Monitors
	AA. # Additional Operations Positions (Non-Supervisory)
	BB. # Technicians
	CC. # Additional Fleet Maintenance Positions
	DD. Total Transportation Positions (= Total Above)

**• School Day Characteristics**

	M. 1/2 Day Pre-K or Kindergarten
	N. # Schools with Mandatory 7th period
	O. # Schools with Optional 7th period
	P. # Schools with Early Release Days
	Q. # of Early Release Days
	R. # Year-Round Schools
	S. Staggered School Times to Accommodate Buses
	T. Court-Ordered Busing for Racial Balance (Court-Ordered=CO; District Imposed=DI; See Instructions)
	U. Number of Bus Stop Locations

**• Mileage Data**

	EE. Total Annual Route Miles (not including field and activity trips)
	FF. Total Annual Field and Activity Trips Miles (not including regular route miles)

• All other data provided by DOE

## INSTRUCTIONS FOR COMPLETING DISTRICT PROFILE

Note: All data are to be supplied for the 2009-10 school year.

### • Physical Demographics

- A. Please include number of buses used for all categories of Exceptional Student Education (ESE) program students, not just physically disabled. *(Enter a whole number between 0 and 100. Do not enter the percentage (%) symbol.)*
- B. Include any facility where monthly inspections or maintenance is being performed. Please do not include any site that does not have a garage building. *(Enter a whole number between 1 and 50.)*
- C. Include garages, schools, and other sites where buses are fueled. *(Enter a whole number between 0 and 100.)*
- D. Include any garage or other area where buses are stored overnight. (Do not include driver's home.) *(Enter a whole number between 0 and 50.)*
- E. Percentage of fleet stored at locations in (D) above. *(Enter a whole number between 0 and 100. Do not enter the percentage (%) symbol.)*
- F. Include any school designated as a school serving more than one attendance zone or the entire district that students may attend based on full or controlled parental option. Also include schools serving as Magnet Schools. *(Enter a whole number between 0 and 300.)*
- G. Include any schools operating under charter school statutes. *(Enter a whole number between 0 and 200.)*
- H. Include all ESE sites where students are transported primarily from door to door and/or on special education buses (at regular school sites, special sites, or both). **Do not include charter schools.** *(Enter a whole number between 0 and 200.)*
- I. Include all locations to which you transport either teen parents or the young children of teen parents. *(Enter a whole number between 0 and 100.)*
- J. Include any sites where Pre-K instructional programs are provided and to which Pre-Kindergarten students are transported by bus. *(Enter a whole number between 0 and 500.)*
- K. Number of charter schools served by bus. *(Enter a whole number between 0 and 700.)*
- L. Include all regular school sites and any special sites that are classified as "school centers" (i.e., sites that have a Florida Inventory of School Houses number). *(Enter a whole number between 0 and 700.)*

### • School Day Characteristics

- M. Does your district transport students home after half-day Kindergarten or Pre-K? Answer Yes or No.
- N. Number of schools that offer mandatory 7th period. *(Enter a whole number between 0 and 100.)*
- O. Number of schools that offer transportation for optional 7th period. *(Enter a whole number between 0 and 400.)*
- P. Other than Kindergarten or Pre-K, indicate the number of schools with scheduled early release days. *(Enter a whole number between 0 and 500.)*
- Q. How many days during the school year are early release days? *(Enter a whole number between 0 and 300.)*
- R. How many schools operate on Year-Round Education schedules? *(Enter a whole number between 0 and 200.)*
- S. Does your district stagger school bell times to accommodate transportation efficiency and scheduling? Answer Yes or No.

## INSTRUCTIONS FOR COMPLETING DISTRICT PROFILE (continued)

Note: All data are to be supplied for the 2009-10 school year.

### • School Day Characteristics (Continued)

- T. Do you have court-ordered or district imposed busing to provide for racial balance? If not, select Unknown or No.
- U. Number of bus stop locations. Count the bus stop locations where students load or unload either in the a.m. or p.m. Enter the number of stops that is greater – a.m. or p.m. Do not count the stop twice. (*Enter a whole number between 0 and 999,999.*)

### • Personnel (V-DD)

Answers to these questions are self-explanatory. Include the number of positions (as described in each category) assigned to transportation and positions with primary responsibility in transportation if paid from a separate fund source (i.e., ESE). Item DD (Total Transportation Positions) is a calculated field based on items V through CC.

### • Mileage Data

- EE. Show total annual route miles for 2009-10. This includes all regular routes and any other daily school use, **but does not include field and activity trips.**
- FF. Show total annual field and activity trip miles for 2009-10, **not including regular route miles.**

**For DOE Use:** (EE) plus (FF) equals Total Annual Miles

Once you have completed the worksheet, click the Final Transmission button to send an automatic e-mail to Terri Egler in DOE's School Transportation Management Section notifying her that your district's data have been submitted.

# Alachua District Schools (01)

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 1800 Southeast Hawthorne Road  
 Gainesville, FL 32641  
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 E-mail: harrisonh@gm.sbac.edu

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	27,757	# of Students Center-to-Center	0
Eligible Students Transported	11,792	# of Pre-K Students	40
Percent Enrollment Transported	42.48%	# Teen Parent Students	30
# Non-Eligible Students Transported	1,172	# Hazardous Walking Students	144
		# of K-12 Students w/Disabilities	325

### District Demographics

Area	874 sq. mi
Population	255 per sq. mi
Road Miles	
Paved	1,220
Nonpaved	298

### School Demographics

Total # of Charter Schools	13
Total # of Choice Schools	27
# of ESE Centers	17
# of Teen Parent Centers	1
# of Pre-K Centers	2
# Charter Schools Served by Bus	4
# of School Centers Served by Bus	40

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	23
# of Early Release Days	37
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	5,770
Court-Ordered Busing for Racial Balance	DI
CO = Court Ordered	
DI = District Imposed	

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	12
# of Bus Drivers	141
# of Substitutes (Permanent and Part-Time)	42
# of Bus Attendants	37
# of Technicians	16
# of Additional Fleet Maintenance Positions	5
# of Additional Operations Positions (Non-Supervisory)	5
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	6
Total Transportation Positions	264

**Bus and Facility Summary**

Buses in Daily Service on FEFP Report	141
Percent Fleet Used Primarily for Special Needs	20.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	5
# of Fuel Sites	5
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	3,361,950
Field/Activity Trip Miles	260,400
Total Miles	3,622,350

**Current Bus Statistics\***

Total Buses	216
Diesel	216
Gas	0
Alternate Fuels	0
With Lift	35
With A/C	139
With Lapbelts	119

\* Buses on State Inventory (including spare and activity buses)

**Expenditure Summary**

Total Salaries	\$5,948,700
Total Benefits	\$2,263,522
Total Motor Fuel	\$1,154,193
Bus Purchases	\$22,000
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$1,170,920
Total Transportation Expenditures	\$10,559,335
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$11,746,843

**State Funding**

State Allocation	\$5,015,671
Summer School Allocation	\$2,010
Average Bus Occupancy	83.93
Average Bus Occupancy Index	1.0225
Annual Allocation per Student	\$383
Annual Supplement per Student w/Disabilities	\$1,468
Percent State Funding	47.50%
Percent Local Funding	52.50%
Florida Price Level Index (FPLI)	1.002

# Baker District Schools (02)

Mr. Johnnie Jacobs, Transportation Director  
 544 Baker Bus Drive  
 Macclenny, FL 32063  
 Phone: (904) 259-2444  
 Fax: (904) 259-9173  
 E-mail: jjacobs@baker.k12.fl.us

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	5,050	# of Students Center-to-Center	0
Eligible Students Transported	3,296	# of Pre-K Students	21
Percent Enrollment Transported	65.27%	# Teen Parent Students	0
# Non-Eligible Students Transported	70	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	33

### District Demographics

Area	585 sq. mi
Population	39 per sq. mi
Road Miles	
Paved	385
Nonpaved	412

### School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	6
# of Teen Parent Centers	1
# of Pre-K Centers	1
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	6

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	6
# of Early Release Days	6
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	1,420
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	2
# of Bus Drivers	50
# of Substitutes (Permanent and Part-Time)	20
# of Bus Attendants	6
# of Technicians	5
# of Additional Fleet Maintenance Positions	0
# of Additional Operations Positions (Non-Supervisory)	0
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
Total Transportation Positions	84

**Bus and Facility Summary**

Buses in Daily Service on FEFP Report	49
Percent Fleet Used Primarily for Special Needs	10.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	1
Percent of Fleet Compounded	67.00%
Annual School Bus Miles Traveled	
Route Miles	850,000
Field/Activity Trip Miles	125,000
Total Miles	975,000

**Current Bus Statistics\***

Total Buses	79
Diesel	77
Gas	2
Alternate Fuels	0
With Lift	7
With A/C	17
With Lapbelts	46

\* Buses on State Inventory (including spare and activity buses)

**Expenditure Summary**

Total Salaries	\$1,211,782
Total Benefits	\$503,446
Total Motor Fuel	\$298,727
Bus Purchases	\$758,744
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$308,935
Total Transportation Expenditures	\$3,081,634
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$2,740,407

**State Funding**

State Allocation	\$1,377,527
Summer School Allocation	\$2,680
Average Bus Occupancy	67.96
Average Bus Occupancy Index	.9854
Annual Allocation per Student	\$400
Annual Supplement per Student w/Disabilities	\$1,532
Percent State Funding	44.70%
Percent Local Funding	55.30%
Florida Price Level Index (FPLI)	1.0036

# Bay District Schools (03)

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 Panama City, FL 32405  
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 Fax: (850) 747-5639  
 E-mail: phillkw@bay.k12.fl.us

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	25,893	# of Students Center-to-Center	0
Eligible Students Transported	10,722	# of Pre-K Students	80
Percent Enrollment Transported	41.41%	# Teen Parent Students	3
# Non-Eligible Students Transported	4,154	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	407

### District Demographics

Area	763 sq. mi
Population	197 per sq. mi
Road Miles	
Paved	1,118
Nonpaved	230

### School Demographics

Total # of Charter Schools	4
Total # of Choice Schools	35
# of ESE Centers	2
# of Teen Parent Centers	1
# of Pre-K Centers	1
# Charter Schools Served by Bus	4
# of School Centers Served by Bus	35

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	39
# of Early Release Days	3
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	5,149
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	5
# of Bus Drivers	126
# of Substitutes (Permanent and Part-Time)	34
# of Bus Attendants	26
# of Technicians	9
# of Additional Fleet Maintenance Positions	6
# of Additional Operations Positions (Non-Supervisory)	3
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	5
Total Transportation Positions	214

**Bus and Facility Summary**

Buses in Daily Service on FEFP Report	135
Percent Fleet Used Primarily for Special Needs	14.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	3
Percent of Fleet Compounded	70.00%
Annual School Bus Miles Traveled	
Route Miles	2,981,000
Field/Activity Trip Miles	126,500
Total Miles	3,107,500

**Current Bus Statistics\***

Total Buses	169
Diesel	169
Gas	0
Alternate Fuels	0
With Lift	25
With A/C	96
With Lapbelts	86

\* Buses on State Inventory (including spare and activity buses)

**Expenditure Summary**

Total Salaries	\$3,362,274
Total Benefits	\$1,876,022
Total Motor Fuel	\$910,338
Bus Purchases	\$1,261,680
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$1,746,632
Total Transportation Expenditures	\$9,156,947
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$9,057,428

**State Funding**

State Allocation	\$4,532,233
Summer School Allocation	\$105,299
Average Bus Occupancy	79.42
Average Bus Occupancy Index	1.0121
Annual Allocation per Student	\$365
Annual Supplement per Student w/Disabilities	\$1,397
Percent State Funding	49.50%
Percent Local Funding	50.50%
Florida Price Level Index (FPLI)	0.994

# Bradford District Schools (04)

Mr. Richard Sapp, Transportation Director  
 519 North Orange Street West  
 Starke, FL 32091  
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## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	3,275	# of Students Center-to-Center	0
Eligible Students Transported	1,683	# of Pre-K Students	9
Percent Enrollment Transported	51.37%	# Teen Parent Students	1
# Non-Eligible Students Transported	431	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	83

### District Demographics

Area	293 sq. mi
Population	89 per sq. mi
Road Miles	
Paved	238
Nonpaved	143

### School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	1
# of ESE Centers	7
# of Teen Parent Centers	2
# of Pre-K Centers	6
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	9

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	2
# of Schools with Early Release Days	9
# of Early Release Days	15
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	NO
Number of Bus Stops	622
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	3
# of Bus Drivers	31
# of Substitutes (Permanent and Part-Time)	6
# of Bus Attendants	4
# of Technicians	1
# of Additional Fleet Maintenance Positions	49
# of Additional Operations Positions (Non-Supervisory)	1
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
Total Transportation Positions	96

**Bus and Facility Summary**

Buses in Daily Service on FEFP Report	32
Percent Fleet Used Primarily for Special Needs	21.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	1
Percent of Fleet Compounded	25.00%
Annual School Bus Miles Traveled	
Route Miles	500,220
Field/Activity Trip Miles	44,114
Total Miles	544,334

**Current Bus Statistics\***

Total Buses	48
Diesel	48
Gas	0
Alternate Fuels	0
With Lift	5
With A/C	14
With Lapbelts	37

\* Buses on State Inventory (including spare and activity buses)

**Expenditure Summary**

Total Salaries	\$798,995
Total Benefits	\$295,008
Total Motor Fuel	\$153,685
Bus Purchases	\$407,214
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$191,998
Total Transportation Expenditures	\$1,846,900
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,715,161

**State Funding**

State Allocation	\$724,731
Summer School Allocation	\$1,860
Average Bus Occupancy	52.58
Average Bus Occupancy Index	.9496
Annual Allocation per Student	\$387
Annual Supplement per Student w/Disabilities	\$1,480
Percent State Funding	39.24%
Percent Local Funding	60.76%
Florida Price Level Index (FPLI)	1.0023

# Brevard District Schools (05)

Mr. Mike Connors, Director of Transportation  
 2091 West King Street  
 Cocoa, FL 32926  
 Phone: (321) 633-3681  
 Fax: (321) 633-3693  
 E-mail: connors.mike@brevardschools.org

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	72,402	# of Students Center-to-Center	284
Eligible Students Transported	28,278	# of Pre-K Students	157
Percent Enrollment Transported	39.06%	# Teen Parent Students	72
# Non-Eligible Students Transported	618	# Hazardous Walking Students	1,302
		# of K-12 Students w/Disabilities	811

### District Demographics

Area	1,018 sq. mi
Population	476 per sq. mi
Road Miles	
Paved	2,794
Nonpaved	235

### School Demographics

Total # of Charter Schools	9
Total # of Choice Schools	11
# of ESE Centers	7
# of Teen Parent Centers	4
# of Pre-K Centers	39
# Charter Schools Served by Bus	8
# of School Centers Served by Bus	90

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	90
# of Early Release Days	6
# of Year-Round Schools	2
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	9,042
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	14
# of Bus Drivers	409
# of Substitutes (Permanent and Part-Time)	61
# of Bus Attendants	1
# of Technicians	29
# of Additional Fleet Maintenance Positions	8
# of Additional Operations Positions (Non-Supervisory)	16
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	11
Total Transportation Positions	549

**Bus and Facility Summary**

Buses in Daily Service on FEFP Report	423
Percent Fleet Used Primarily for Special Needs	30.00%
# of Bus Maintenance Facilities	4
# of Bus Compounds	10
# of Fuel Sites	8
Percent of Fleet Compounded	99.00%
Annual School Bus Miles Traveled	
Route Miles	6,460,768
Field/Activity Trip Miles	242,763
Total Miles	6,703,531

**Current Bus Statistics\***

Total Buses	556
Diesel	556
Gas	0
Alternate Fuels	0
With Lift	69
With A/C	316
With Lapbelts	302

\* Buses on State Inventory (including spare and activity buses)

**Expenditure Summary**

Total Salaries	\$11,264,197
Total Benefits	\$4,923,738
Total Motor Fuel	\$1,878,844
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$2,148,036
Total Transportation Expenditures	\$20,214,816
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$23,856,254

**State Funding**

State Allocation	\$11,228,367
Summer School Allocation	\$51,688
Average Bus Occupancy	66.85
Average Bus Occupancy Index	.9828
Annual Allocation per Student	\$354
Annual Supplement per Student w/Disabilities	\$1,357
Percent State Funding	55.55%
Percent Local Funding	44.45%
Florida Price Level Index (FPLI)	1.008

# Broward District Schools (06)

Ms. Carolyn Brownlee-Fuller, Acting Director of Transportation  
 3895 Northwest Tenth Avenue  
 Oakland Park, FL 33309  
 Phone: (754) 321-4440  
 Fax: (754) 321-4515  
 E-mail: Carolyn.Brownlee-Fuller@browardschools.com

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	256,175	# of Students Center-to-Center	56
Eligible Students Transported	78,938	# of Pre-K Students	1,236
Percent Enrollment Transported	30.81%	# Teen Parent Students	436
# Non-Eligible Students Transported	3,965	# Hazardous Walking Students	1,302
		# of K-12 Students w/Disabilities	2,867

### District Demographics

Area	1,208 sq. mi
Population	1,365 per sq. mi
Road Miles	
Paved	4,572
Nonpaved	80

### School Demographics

Total # of Charter Schools	62
Total # of Choice Schools	56
# of ESE Centers	7
# of Teen Parent Centers	3
# of Pre-K Centers	10
# Charter Schools Served by Bus	6
# of School Centers Served by Bus	19

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	238
# of Early Release Days	6
# of Year-Round Schools	6
Staggered School Times to Accommodate Buses	NO
Number of Bus Stops	23,620
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	36
# of Bus Drivers	1,065
# of Substitutes (Permanent and Part-Time)	134
# of Bus Attendants	356
# of Technicians	57
# of Additional Fleet Maintenance Positions	38
# of Additional Operations Positions (Non-Supervisory)	79
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	65
Total Transportation Positions	1,830

**Bus and Facility Summary**

Buses in Daily Service on FEFP Report	1,214
Percent Fleet Used Primarily for Special Needs	27.00%
# of Bus Maintenance Facilities	4
# of Bus Compounds	5
# of Fuel Sites	5
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	17,414,911
Field/Activity Trip Miles	478,716
Total Miles	17,893,627

**Current Bus Statistics\***

Total Buses	1,507
Diesel	1,507
Gas	0
Alternate Fuels	0
With Lift	338
With A/C	887
With Lapbelts	780

\* Buses on State Inventory (including spare and activity buses)

**Expenditure Summary**

Total Salaries	\$55,224,735
Total Benefits	\$21,951,458
Total Motor Fuel	\$13,936,909
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$6,324,117
Total Transportation Expenditures	\$97,437,219
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$107,888,059

**State Funding**

State Allocation	\$32,892,235
Summer School Allocation	\$255,135
Average Bus Occupancy	65.02
Average Bus Occupancy Index	.9786
Annual Allocation per Student	\$352
Annual Supplement per Student w/Disabilities	\$1,349
Percent State Funding	33.76%
Percent Local Funding	66.24%
Florida Price Level Index (FPLI)	1.0162

# Calhoun District Schools (07)

Mr. Willy Pitts, Director of Transportation  
 16651 Southeast River Street  
 Blountstown, FL 32424  
 Phone: (850) 674-8734 ext 230  
 Fax: (850) 674-5814  
 E-mail: willy.pitts@calhounflschools.org

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	2,233	# of Students Center-to-Center	0
Eligible Students Transported	1,078	# of Pre-K Students	39
Percent Enrollment Transported	48.25%	# Teen Parent Students	5
# Non-Eligible Students Transported	296	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	23

### District Demographics

Area	567 sq. mi
Population	23 per sq. mi
Road Miles	
Paved	252
Nonpaved	246

### School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	2
# of ESE Centers	5
# of Teen Parent Centers	2
# of Pre-K Centers	3
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	5

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	2
# of Schools with Early Release Days	5
# of Early Release Days	6
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	NO
Number of Bus Stops	527
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	0
# of Bus Drivers	23
# of Substitutes (Permanent and Part-Time)	8
# of Bus Attendants	2
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Additional Operations Positions (Non-Supervisory)	0
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
Total Transportation Positions	37

**Bus and Facility Summary**

Buses in Daily Service on FEFP Report	23
Percent Fleet Used Primarily for Special Needs	11.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	3
Percent of Fleet Compounded	26.00%
Annual School Bus Miles Traveled	
Route Miles	204,001
Field/Activity Trip Miles	24,930
Total Miles	228,931

**Current Bus Statistics\***

Total Buses	36
Diesel	36
Gas	0
Alternate Fuels	0
With Lift	4
With A/C	8
With Lapbelts	18

\* Buses on State Inventory (including spare and activity buses)

**Expenditure Summary**

Total Salaries	\$418,421
Total Benefits	\$163,370
Total Motor Fuel	\$128,745
Bus Purchases	\$188,608
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$180,125
Total Transportation Expenditures	\$1,079,269
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,088,659

**State Funding**

State Allocation	\$444,561
Summer School Allocation	\$4,522
Average Bus Occupancy	46.85
Average Bus Occupancy Index	.9363
Annual Allocation per Student	\$374
Annual Supplement per Student w/Disabilities	\$1,432
Percent State Funding	41.19%
Percent Local Funding	58.81%
Florida Price Level Index (FPLI)	0.9841

# Charlotte District Schools (08)

Mr. Richard Duckworth, Transportation Director  
 1026 Carmelita Street  
 Punta Gorda, FL 33950  
 Phone: (941) 575-5432  
 Fax: (941) 575-5425  
 E-mail: Richard\_Duckworth@ccps.k12.fl.us

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	16,935	# of Students Center-to-Center	76
Eligible Students Transported	7,549	# of Pre-K Students	72
Percent Enrollment Transported	44.58%	# Teen Parent Students	47
# Non-Eligible Students Transported	105	# Hazardous Walking Students	269
		# of K-12 Students w/Disabilities	332

### District Demographics

Area	693 sq. mi
Population	208 per sq. mi
Road Miles	
Paved	2,096
Nonpaved	71

### School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	17
# of ESE Centers	1
# of Teen Parent Centers	1
# of Pre-K Centers	1
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	21

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	0
# of Early Release Days	0
# of Year-Round Schools	2
Staggered School Times to Accommodate Buses	YES
Number of Bus Stops	1,461
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	9
# of Bus Drivers	90
# of Substitutes (Permanent and Part-Time)	29
# of Bus Attendants	25
# of Technicians	9
# of Additional Fleet Maintenance Positions	3
# of Additional Operations Positions (Non-Supervisory)	3
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	3
Total Transportation Positions	171

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	90	Total Buses	127
Percent Fleet Used Primarily for Special Needs	28.00%	Diesel	127
# of Bus Maintenance Facilities	2	Gas	0
# of Bus Compounds	3	Alternate Fuels	0
# of Fuel Sites	3	With Lift	25
Percent of Fleet Compounded	100.00%	With A/C	107
Annual School Bus Miles Traveled		With Lapbelts	114
Route Miles	2,023,753	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	69,955		
Total Miles	2,093,708		

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Salaries	\$3,112,829	State Allocation	\$3,393,281
Total Benefits	\$1,637,207	Summer School Allocation	\$22,295
Total Motor Fuel	\$644,067	Average Bus Occupancy	83.88
Bus Purchases	\$851,658	Average Bus Occupancy Index	1.0224
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$676,462	Annual Allocation per Student	\$371
Total Transportation Expenditures	\$6,922,222	Annual Supplement per Student w/Disabilities	\$1,420
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$6,845,338	Percent State Funding	49.02%
		Percent Local Funding	50.98%
		Florida Price Level Index (FPLI)	1.0027

# Citrus District Schools (09)

Ms. Marilyn Farmer, Transportation Director  
 2950 South Panther Pride Drive  
 Lecanto, FL 34461  
 Phone: (352) 726-1931 ext 2371  
 Fax: (352) 726-0568  
 E-mail: farmerm@citrus.k12.fl.us

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	16,083	# of Students Center-to-Center	0
Eligible Students Transported	9,465	# of Pre-K Students	39
Percent Enrollment Transported	58.85%	# Teen Parent Students	15
# Non-Eligible Students Transported	1,447	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	180

### District Demographics

Area	584 sq. mi
Population	206 per sq. mi
Road Miles	
Paved	2,116
Nonpaved	272

### School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	0
# of ESE Centers	1
# of Teen Parent Centers	1
# of Pre-K Centers	0
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	21

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	4
# of Schools with Optional 7th Period	4
# of Schools with Early Release Days	22
# of Early Release Days	8
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	5,460
Court-Ordered Busing for Racial Balance	NO

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	6
# of Bus Drivers	156
# of Substitutes (Permanent and Part-Time)	22
# of Bus Attendants	0
# of Technicians	11
# of Additional Fleet Maintenance Positions	6
# of Additional Operations Positions (Non-Supervisory)	16
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	13
Total Transportation Positions	230

CO = Court Ordered  
 DI = District Imposed

**Bus and Facility Summary**

Buses in Daily Service on FEFP Report	158
Percent Fleet Used Primarily for Special Needs	85.00%
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
# of Fuel Sites	3
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	3,164,513
Field/Activity Trip Miles	129,146
Total Miles	3,293,659

**Current Bus Statistics\***

Total Buses	212
Diesel	212
Gas	0
Alternate Fuels	0
With Lift	61
With A/C	158
With Lapbelts	141

\* Buses on State Inventory (including spare and activity buses)

**Expenditure Summary**

Total Salaries	\$4,412,259
Total Benefits	\$1,243,902
Total Motor Fuel	\$1,152,541
Bus Purchases	\$393,070
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$1,154,561
Total Transportation Expenditures	\$8,356,333
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$9,323,422

**State Funding**

State Allocation	\$3,807,645
Summer School Allocation	\$13,611
Average Bus Occupancy	59.90
Average Bus Occupancy Index	.9667
Annual Allocation per Student	\$373
Annual Supplement per Student w/Disabilities	\$1,428
Percent State Funding	45.57%
Percent Local Funding	54.43%
Florida Price Level Index (FPLI)	0.9955

# Clay District Schools (10)

Mr. Robert Veres, Transportation Director  
 900 Walnut Street  
 Green Cove Springs, FL 32043  
 Phone: (904) 284-6594  
 Fax: (904) 284-6544  
 E-mail: bveres@mail.clay.k12.fl.us

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	35,998	# of Students Center-to-Center	0
Eligible Students Transported	15,020	# of Pre-K Students	175
Percent Enrollment Transported	41.72%	# Teen Parent Students	13
# Non-Eligible Students Transported	1,274	# Hazardous Walking Students	654
		# of K-12 Students w/Disabilities	797

### District Demographics

Area	601 sq. mi
Population	238 per sq. mi
Road Miles	
Paved	859
Nonpaved	248

### School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	7
# of ESE Centers	36
# of Teen Parent Centers	1
# of Pre-K Centers	16
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	40

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	7
# of Schools with Early Release Days	40
# of Early Release Days	4
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	NO
Number of Bus Stops	3,737
Court-Ordered Busing for Racial Balance	NO

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	5
# of Bus Drivers	224
# of Substitutes (Permanent and Part-Time)	32
# of Bus Attendants	60
# of Technicians	14
# of Additional Fleet Maintenance Positions	4
# of Additional Operations Positions (Non-Supervisory)	6
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	5
Total Transportation Positions	350

CO = Court Ordered  
 DI = District Imposed

**Bus and Facility Summary**

Buses in Daily Service on FEFP Report	209
Percent Fleet Used Primarily for Special Needs	29.00%
# of Bus Maintenance Facilities	2
# of Bus Compounds	3
# of Fuel Sites	3
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	4,120,901
Field/Activity Trip Miles	138,060
Total Miles	4,258,961

**Current Bus Statistics\***

Total Buses	280
Diesel	280
Gas	0
Alternate Fuels	0
With Lift	76
With A/C	76
With Lapbelts	251

\* Buses on State Inventory (including spare and activity buses)

**Expenditure Summary**

Total Salaries	\$6,614,436
Total Benefits	\$2,318,934
Total Motor Fuel	\$1,245,027
Bus Purchases	\$2,098,864
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$990,029
Total Transportation Expenditures	\$13,267,290
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$12,963,319

**State Funding**

State Allocation	\$7,075,214
Summer School Allocation	\$55,846
Average Bus Occupancy	72.04
Average Bus Occupancy Index	.9949
Annual Allocation per Student	\$375
Annual Supplement per Student w/Disabilities	\$1,434
Percent State Funding	53.33%
Percent Local Funding	46.67%
Florida Price Level Index (FPLI)	1.0082

# Collier District Schools (11)

Mr. Jeff Stauring, Director of Transportation  
 5700 Cougar Lane  
 Naples, FL 34109  
 Phone: (239) 377-0613  
 Fax: (239) 377-0601  
 E-mail: StauriJe@collier.k12.fl.us

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	42,714	# of Students Center-to-Center	0
Eligible Students Transported	17,510	# of Pre-K Students	224
Percent Enrollment Transported	40.99%	# Teen Parent Students	111
# Non-Eligible Students Transported	1,616	# Hazardous Walking Students	1,408
		# of K-12 Students w/Disabilities	283

### District Demographics

Area	2,026 sq. mi
Population	131 per sq. mi
Road Miles	
Paved	1,324
Nonpaved	86

### School Demographics

Total # of Charter Schools	2
Total # of Choice Schools	21
# of ESE Centers	38
# of Teen Parent Centers	2
# of Pre-K Centers	23
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	59

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	7
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	59
# of Early Release Days	7
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	NO
Number of Bus Stops	5,102
Court-Ordered Busing for Racial Balance	NO

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	15
# of Bus Drivers	264
# of Substitutes (Permanent and Part-Time)	55
# of Bus Attendants	56
# of Technicians	17
# of Additional Fleet Maintenance Positions	3
# of Additional Operations Positions (Non-Supervisory)	18
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	3
Total Transportation Positions	431

CO = Court Ordered  
 DI = District Imposed

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	263	Total Buses	334
Percent Fleet Used Primarily for Special Needs	30.00%	Diesel	334
# of Bus Maintenance Facilities	4	Gas	0
# of Bus Compounds	6	Alternate Fuels	0
# of Fuel Sites	3	With Lift	62
Percent of Fleet Compounded	100.00%	With A/C	334
Annual School Bus Miles Traveled		With Lapbelts	334
Route Miles	5,016,100	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	233,790		
Total Miles	5,249,890		

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Salaries	\$8,016,364	State Allocation	\$6,993,575
Total Benefits	\$3,866,930	Summer School Allocation	\$27,137
Total Motor Fuel	\$1,627,456	Average Bus Occupancy	66.58
Bus Purchases	\$182,388	Average Bus Occupancy Index	.9822
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$3,368,417	Annual Allocation per Student	\$364
Total Transportation Expenditures	\$17,061,554	Annual Supplement per Student w/Disabilities	\$1,394
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$19,143,228	Percent State Funding	40.99%
		Percent Local Funding	59.01%
		Florida Price Level Index (FPLI)	1.024

# Columbia District Schools (12)

Ms. Carol Alford, Transportation Director  
 218 Northwest CR 25A  
 Lake City, FL 32055  
 Phone: (386) 758-4960  
 Fax: (386) 758-4937  
 E-mail: alford\_c@firm.edu

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	10,096	# of Students Center-to-Center	38
Eligible Students Transported	4,821	# of Pre-K Students	55
Percent Enrollment Transported	47.75%	# Teen Parent Students	2
# Non-Eligible Students Transported	96	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	172

### District Demographics

Area	797 sq. mi
Population	72 per sq. mi
Road Miles	
Paved	756
Nonpaved	374

### School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	3
# of ESE Centers	14
# of Teen Parent Centers	1
# of Pre-K Centers	0
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	14

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	1
# of Schools with Early Release Days	5
# of Early Release Days	4
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	2,380
Court-Ordered Busing for Racial Balance	NO

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	4
# of Bus Drivers	83
# of Substitutes (Permanent and Part-Time)	10
# of Bus Attendants	23
# of Technicians	8
# of Additional Fleet Maintenance Positions	1
# of Additional Operations Positions (Non-Supervisory)	0
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	2
Total Transportation Positions	131

CO = Court Ordered  
 DI = District Imposed

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	80	Total Buses	124
Percent Fleet Used Primarily for Special Needs	25.00%	Diesel	124
# of Bus Maintenance Facilities	1	Gas	0
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	4	With Lift	24
Percent of Fleet Compounded	25.00%	With A/C	78
Annual School Bus Miles Traveled		With Lapbelts	72
Route Miles	1,573,590	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	58,752		
Total Miles	1,632,342		

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Salaries	\$2,494,035	State Allocation	\$2,144,009
Total Benefits	\$1,112,618	Summer School Allocation	\$18,878
Total Motor Fuel	\$601,024	Average Bus Occupancy	60.26
Bus Purchases	\$564,872	Average Bus Occupancy Index	.9675
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$466,264	Annual Allocation per Student	\$392
Total Transportation Expenditures	\$5,238,813	Annual Supplement per Student w/Disabilities	\$1,502
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$5,362,629	Percent State Funding	40.93%
		Percent Local Funding	59.07%
		Florida Price Level Index (FPLI)	0.9954

# Miami-Dade District Schools (13)

Mr. Jerry Klein, Admin. Director, Transportation  
 15401 Southwest 117th Avenue  
 Miami, FL 33177  
 Phone: (305) 234-3365  
 Fax: (305) 234-8024  
 E-mail: jklein@dadeschools.net

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	345,766	# of Students Center-to-Center	305
Eligible Students Transported	60,680	# of Pre-K Students	1,065
Percent Enrollment Transported	17.55%	# Teen Parent Students	228
# Non-Eligible Students Transported	3,774	# Hazardous Walking Students	294
		# of K-12 Students w/Disabilities	4,099

### District Demographics

Area	1,945 sq. mi
Population	1,176 per sq. mi
Road Miles	
Paved	6,229
Nonpaved	440

### School Demographics

Total # of Charter Schools	84
Total # of Choice Schools	62
# of ESE Centers	9
# of Teen Parent Centers	2
# of Pre-K Centers	20
# Charter Schools Served by Bus	30
# of School Centers Served by Bus	331

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	290
# of Early Release Days	45
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	16,401
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	58
# of Bus Drivers	1,207
# of Substitutes (Permanent and Part-Time)	126
# of Bus Attendants	654
# of Technicians	83
# of Additional Fleet Maintenance Positions	56
# of Additional Operations Positions (Non-Supervisory)	98
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	61
Total Transportation Positions	2,343

**Bus and Facility Summary**

Buses in Daily Service on FEFP Report	1,321
Percent Fleet Used Primarily for Special Needs	40.00%
# of Bus Maintenance Facilities	8
# of Bus Compounds	8
# of Fuel Sites	10
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	23,658,943
Field/Activity Trip Miles	0
Total Miles	23,658,943

**Current Bus Statistics\***

Total Buses	1,481
Diesel	1,481
Gas	0
Alternate Fuels	0
With Lift	415
With A/C	1,035
With Lapbelts	1,125

\* Buses on State Inventory (including spare and activity buses)

**Expenditure Summary**

Total Salaries	\$43,647,657
Total Benefits	\$20,627,596
Total Motor Fuel	\$5,687,901
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$14,229,803
Total Transportation Expenditures	\$84,192,958
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$95,560,614

**State Funding**

State Allocation	\$25,719,968
Summer School Allocation	\$337,570
Average Bus Occupancy	45.95
Average Bus Occupancy Index	.9342
Annual Allocation per Student	\$335
Annual Supplement per Student w/Disabilities	\$1,283
Percent State Funding	30.55%
Percent Local Funding	69.45%
Florida Price Level Index (FPLI)	1.0115

# DeSoto District Schools (14)

Ms. Georgia Holmes, Assistant Director  
 530 LaSolona Avenue  
 Arcadia, FL 34266  
 Phone: (863) 494-4222 ext 153  
 Fax: (863) 494-0842  
 E-mail: georgia.holmes@desoto.k12.fl.us

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	4,989	# of Students Center-to-Center	73
Eligible Students Transported	1,714	# of Pre-K Students	43
Percent Enrollment Transported	34.35%	# Teen Parent Students	12
# Non-Eligible Students Transported	466	# Hazardous Walking Students	73
		# of K-12 Students w/Disabilities	39

### District Demographics

Area	637 sq. mi
Population	51 per sq. mi
Road Miles	
Paved	417
Nonpaved	16

### School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	1
# of ESE Centers	0
# of Teen Parent Centers	1
# of Pre-K Centers	1
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	7

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	4
# of Schools with Early Release Days	5
# of Early Release Days	1
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	618
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	2
# of Bus Drivers	26
# of Substitutes (Permanent and Part-Time)	1
# of Bus Attendants	5
# of Technicians	3
# of Additional Fleet Maintenance Positions	1
# of Additional Operations Positions (Non-Supervisory)	2
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
Total Transportation Positions	41

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	24	Total Buses	40
Percent Fleet Used Primarily for Special Needs	13.00%	Diesel	40
# of Bus Maintenance Facilities	1	Gas	0
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	1	With Lift	6
Percent of Fleet Compounded	100.00%	With A/C	22
Annual School Bus Miles Traveled		With Lapbelts	25
Route Miles	444,323	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	28,172		
Total Miles	472,495		

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Salaries	\$813,923	State Allocation	\$831,117
Total Benefits	\$435,325	Summer School Allocation	\$1,703
Total Motor Fuel	\$176,483	Average Bus Occupancy	71.40
Bus Purchases	\$0	Average Bus Occupancy Index	.9934
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$156,944	Annual Allocation per Student	\$396
Total Transportation Expenditures	\$1,582,675	Annual Supplement per Student w/Disabilities	\$1,515
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,789,281	Percent State Funding	52.51%
		Percent Local Funding	47.49%
		Florida Price Level Index (FPLI)	1.0038

# Dixie District Schools (15)

Mr. PJ Hope, Transportation Director  
 P.O. Box 880  
 Cross City, FL 32628-0880  
 Phone: (352) 498-6153  
 Fax: (352) 498-1330  
 E-mail: pjhope@dixie.k12.fl.us

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	2,110	# of Students Center-to-Center	0
Eligible Students Transported	1,357	# of Pre-K Students	44
Percent Enrollment Transported	64.29%	# Teen Parent Students	3
# Non-Eligible Students Transported	136	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	21

### District Demographics

Area	704 sq. mi
Population	20 per sq. mi
Road Miles	
Paved	272
Nonpaved	240

### School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	2
# of ESE Centers	4
# of Teen Parent Centers	2
# of Pre-K Centers	3
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	4

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	1
# of Schools with Early Release Days	4
# of Early Release Days	4
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	614
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	25
# of Substitutes (Permanent and Part-Time)	9
# of Bus Attendants	2
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
# of Additional Operations Positions (Non-Supervisory)	0
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
Total Transportation Positions	39

**Bus and Facility Summary**

Buses in Daily Service on FEFP Report	25
Percent Fleet Used Primarily for Special Needs	8.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	1
Percent of Fleet Compounded	24.00%
Annual School Bus Miles Traveled	
Route Miles	321,120
Field/Activity Trip Miles	10,000
Total Miles	331,120

**Current Bus Statistics\***

Total Buses	31
Diesel	31
Gas	0
Alternate Fuels	0
With Lift	1
With A/C	0
With Lapbelts	25
* Buses on State Inventory (including spare and activity buses)	

**Expenditure Summary**

Total Salaries	\$482,971
Total Benefits	\$268,963
Total Motor Fuel	\$125,596
Bus Purchases	\$153,140
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$273,606
Total Transportation Expenditures	\$1,304,275
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,366,350

**State Funding**

State Allocation	\$567,249
Summer School Allocation	\$0
Average Bus Occupancy	54.26
Average Bus Occupancy Index	.9535
Annual Allocation per Student	\$391
Annual Supplement per Student w/Disabilities	\$1,498
Percent State Funding	43.49%
Percent Local Funding	56.51%
Florida Price Level Index (FPLI)	0.9896

# Duval District Schools (16)

Ms. Leslee Russell, Director of Transportation  
 129 King Street  
 Jacksonville, FL 32204-2409  
 Phone: (904) 858-6251  
 Fax: (904) 858-6240  
 E-mail: russelll@duvalschools.org

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	122,649	# of Students Center-to-Center	102
Eligible Students Transported	43,639	# of Pre-K Students	417
Percent Enrollment Transported	35.58%	# Teen Parent Students	1
# Non-Eligible Students Transported	3,126	# Hazardous Walking Students	1,374
		# of K-12 Students w/Disabilities	2,090

### District Demographics

Area	774 sq. mi
Population	1,026 per sq. mi
Road Miles	
Paved	3,809
Nonpaved	6

### School Demographics

Total # of Charter Schools	8
Total # of Choice Schools	89
# of ESE Centers	68
# of Teen Parent Centers	25
# of Pre-K Centers	42
# Charter Schools Served by Bus	5
# of School Centers Served by Bus	149

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	21
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	157
# of Early Release Days	16
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	8,316
Court-Ordered Busing for Racial Balance	DI
CO = Court Ordered	
DI = District Imposed	

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	8
# of Bus Drivers	0
# of Substitutes (Permanent and Part-Time)	0
# of Bus Attendants	0
# of Technicians	0
# of Additional Fleet Maintenance Positions	0
# of Additional Operations Positions (Non-Supervisory)	11
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	6
Total Transportation Positions	25

**Bus and Facility Summary**

Buses in Daily Service on FEFP Report	914
Percent Fleet Used Primarily for Special Needs	24.00%
# of Bus Maintenance Facilities	6
# of Bus Compounds	8
# of Fuel Sites	52
Percent of Fleet Compounded	85.00%
Annual School Bus Miles Traveled	
Route Miles	15,744,524
Field/Activity Trip Miles	1,002,150
Total Miles	16,746,674

**Current Bus Statistics\***

Total Buses	1,000
Diesel	1,000
Gas	0
Alternate Fuels	0
With Lift	281
With A/C	331
With Lapbelts	992

\* Buses on State Inventory (including spare and activity buses)

**Expenditure Summary**

Total Salaries	\$1,063,583
Total Benefits	\$359,263
Total Motor Fuel	\$3,452,830
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$43,638,195
Total Transportation Expenditures	\$48,513,871
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$48,513,871

**State Funding**

State Allocation	\$17,978,089
Summer School Allocation	\$138,071
Average Bus Occupancy	47.77
Average Bus Occupancy Index	.9384
Annual Allocation per Student	\$340
Annual Supplement per Student w/Disabilities	\$1,300
Percent State Funding	37.06%
Percent Local Funding	62.94%
Florida Price Level Index (FPLI)	1.0133

# Escambia District Schools (17)

Mr. Robert Doss, Director of Transportation  
 100 East Texar Drive  
 Pensacola, FL 32503  
 Phone: (850) 469-5488  
 Fax: (850) 469-5661  
 E-mail: rdoss1@escambia.k12.fl.us

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	40,610	# of Students Center-to-Center	195
Eligible Students Transported	23,910	# of Pre-K Students	215
Percent Enrollment Transported	58.88%	# Teen Parent Students	112
# Non-Eligible Students Transported	1,387	# Hazardous Walking Students	5,596
		# of K-12 Students w/Disabilities	1,011

### District Demographics

Area	664 sq. mi
Population	447 per sq. mi
Road Miles	
Paved	1,787
Nonpaved	115

### School Demographics

Total # of Charter Schools	6
Total # of Choice Schools	17
# of ESE Centers	54
# of Teen Parent Centers	1
# of Pre-K Centers	18
# Charter Schools Served by Bus	6
# of School Centers Served by Bus	59

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	7
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	0
# of Early Release Days	0
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	7,171
Court-Ordered Busing for Racial Balance	DI
CO = Court Ordered	
DI = District Imposed	

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	10
# of Bus Drivers	307
# of Substitutes (Permanent and Part-Time)	43
# of Bus Attendants	100
# of Technicians	24
# of Additional Fleet Maintenance Positions	15
# of Additional Operations Positions (Non-Supervisory)	2
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	6
Total Transportation Positions	542

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	311	Total Buses	530
Percent Fleet Used Primarily for Special Needs	17.00%	Diesel	530
# of Bus Maintenance Facilities	2	Gas	0
# of Bus Compounds	2	Alternate Fuels	0
# of Fuel Sites	6	With Lift	67
Percent of Fleet Compounded	17.00%	With A/C	252
Annual School Bus Miles Traveled		With Lapbelts	336
Route Miles	6,151,406	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	103,343		
Total Miles	6,254,749		

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Salaries	\$8,191,523	State Allocation	\$10,479,425
Total Benefits	\$3,820,698	Summer School Allocation	\$69,951
Total Motor Fuel	\$1,948,677	Average Bus Occupancy	76.88
Bus Purchases	\$2,614,602	Average Bus Occupancy Index	1.0062
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$1,822,274	Annual Allocation per Student	\$364
Total Transportation Expenditures	\$18,397,774	Annual Supplement per Student w/Disabilities	\$1,391
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$18,460,447	Percent State Funding	56.96%
		Percent Local Funding	43.04%
		Florida Price Level Index (FPLI)	0.996

# Flagler District Schools (18)

Mr. J. Bruce Preece, Supervisor of Operations  
 P.O. Box 755  
 Bunnell, FL 32110  
 Phone: (386) 586-2145  
 Fax: (386) 586-8294  
 E-mail: preecej@flaglerschools.com

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	13,138	# of Students Center-to-Center	0
Eligible Students Transported	9,202	# of Pre-K Students	58
Percent Enrollment Transported	70.04%	# Teen Parent Students	0
# Non-Eligible Students Transported	1,249	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	240

### District Demographics

Area	485 sq. mi
Population	109 per sq. mi
Road Miles	
Paved	738
Nonpaved	134

### School Demographics

Total # of Charter Schools	4
Total # of Choice Schools	9
# of ESE Centers	9
# of Teen Parent Centers	1
# of Pre-K Centers	1
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	9

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	4
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	9
# of Early Release Days	4
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	NO
Number of Bus Stops	1,343
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	3
# of Bus Drivers	96
# of Substitutes (Permanent and Part-Time)	23
# of Bus Attendants	22
# of Technicians	5
# of Additional Fleet Maintenance Positions	3
# of Additional Operations Positions (Non-Supervisory)	0
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	7
Total Transportation Positions	156

**Bus and Facility Summary**

Buses in Daily Service on FEFP Report	106
Percent Fleet Used Primarily for Special Needs	18.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	3
# of Fuel Sites	2
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	1,600,000
Field/Activity Trip Miles	0
Total Miles	1,600,000

**Current Bus Statistics\***

Total Buses	133
Diesel	133
Gas	0
Alternate Fuels	0
With Lift	28
With A/C	62
With Lapbelts	94

\* Buses on State Inventory (including spare and activity buses)

**Expenditure Summary**

Total Salaries	\$2,623,257
Total Benefits	\$917,132
Total Motor Fuel	\$643,849
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$519,277
Total Transportation Expenditures	\$4,703,515
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$5,616,027

**State Funding**

State Allocation	\$4,030,513
Summer School Allocation	\$11,987
Average Bus Occupancy	86.81
Average Bus Occupancy Index	1.0292
Annual Allocation per Student	\$390
Annual Supplement per Student w/Disabilities	\$1,492
Percent State Funding	85.69%
Percent Local Funding	14.31%
Florida Price Level Index (FPLI)	0.9967

# Franklin District Schools (19)

Mr. Robert Coursey, Transportation Director  
 155 Avenue East  
 Apalachicola, FL 32320  
 Phone: (850) 653-9810  
 Fax: (850) 653-1037  
 E-mail: rcoursey@franklin.k12.fl.us

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	1,295	# of Students Center-to-Center	0
Eligible Students Transported	835	# of Pre-K Students	0
Percent Enrollment Transported	64.48%	# Teen Parent Students	0
# Non-Eligible Students Transported	24	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	8

### District Demographics

Area	534 sq. mi
Population	21 per sq. mi
Road Miles	
Paved	225
Nonpaved	130

### School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	0
# of ESE Centers	1
# of Teen Parent Centers	0
# of Pre-K Centers	1
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	2

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	2
# of Early Release Days	8
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	NO
Number of Bus Stops	211
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	15
# of Substitutes (Permanent and Part-Time)	3
# of Bus Attendants	0
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
# of Additional Operations Positions (Non-Supervisory)	0
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
Total Transportation Positions	21

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	23	Total Buses	23
Percent Fleet Used Primarily for Special Needs	0.00%	Diesel	23
# of Bus Maintenance Facilities	1	Gas	0
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	1	With Lift	2
Percent of Fleet Compounded	40.00%	With A/C	21
Annual School Bus Miles Traveled		With Lapbelts	18
Route Miles	169,794	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	19,776		
Total Miles	189,570		

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Salaries	\$348,382	State Allocation	\$323,016
Total Benefits	\$230,359	Summer School Allocation	\$1,194
Total Motor Fuel	\$87,387	Average Bus Occupancy	37.11
Bus Purchases	\$172,464	Average Bus Occupancy Index	.9137
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$124,718	Annual Allocation per Student	\$369
Total Transportation Expenditures	\$963,309	Annual Supplement per Student w/Disabilities	\$1,413
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$984,539	Percent State Funding	33.53%
		Percent Local Funding	66.47%
		Florida Price Level Index (FPLI)	0.98

# Gadsden District Schools (20)

Mr. Joe Lewis, Interim Director of Transportation  
 35 Martin Luther King Jr., Blvd.  
 Quincy, FL 32351  
 Phone: (850) 627-6858  
 Fax: (850) 875-8895  
 E-mail: LewisJoe@mail.gcps.k12.fl.us

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	6,331	# of Students Center-to-Center	0
Eligible Students Transported	3,897	# of Pre-K Students	51
Percent Enrollment Transported	61.55%	# Teen Parent Students	21
# Non-Eligible Students Transported	748	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	165

### District Demographics

Area	516 sq. mi
Population	88 per sq. mi
Road Miles	
Paved	590
Nonpaved	254

### School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	3
# of ESE Centers	6
# of Teen Parent Centers	2
# of Pre-K Centers	8
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	17

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	18
# of Early Release Days	6
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	17
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	2
# of Bus Drivers	65
# of Substitutes (Permanent and Part-Time)	9
# of Bus Attendants	23
# of Technicians	6
# of Additional Fleet Maintenance Positions	2
# of Additional Operations Positions (Non-Supervisory)	2
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	3
Total Transportation Positions	112

**Bus and Facility Summary**

Buses in Daily Service on FEFP Report	68
Percent Fleet Used Primarily for Special Needs	15.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	3
# of Fuel Sites	1
Percent of Fleet Compounded	65.00%
Annual School Bus Miles Traveled	
Route Miles	1,296,067
Field/Activity Trip Miles	99,375
Total Miles	1,395,442

**Current Bus Statistics\***

Total Buses	92
Diesel	92
Gas	0
Alternate Fuels	0
With Lift	12
With A/C	25
With Lapbelts	69

\* Buses on State Inventory (including spare and activity buses)

**Expenditure Summary**

Total Salaries	\$1,911,987
Total Benefits	\$684,723
Total Motor Fuel	\$463,371
Bus Purchases	\$307,414
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$374,232
Total Transportation Expenditures	\$3,741,728
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$4,019,699

**State Funding**

State Allocation	\$1,831,724
Summer School Allocation	\$11,902
Average Bus Occupancy	57.30
Average Bus Occupancy Index	.9606
Annual Allocation per Student	\$386
Annual Supplement per Student w/Disabilities	\$1,477
Percent State Funding	48.95%
Percent Local Funding	51.05%
Florida Price Level Index (FPLI)	0.9899

# Gilchrist District Schools (21)

Mr. David Spencer, Director of Operations  
 1699 U.S. 129 South  
 Bell, FL 32619  
 Phone: (352) 463-3230  
 Fax: (352) 463-3423  
 E-mail: spencerd@mygcsd.org

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	2,737	# of Students Center-to-Center	0
Eligible Students Transported	1,328	# of Pre-K Students	27
Percent Enrollment Transported	48.52%	# Teen Parent Students	2
# Non-Eligible Students Transported	138	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	22

### District Demographics

Area	349 sq. mi
Population	42 per sq. mi
Road Miles	
Paved	157
Nonpaved	360

### School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	4
# of Teen Parent Centers	2
# of Pre-K Centers	2
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	4

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	4
# of Early Release Days	10
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	NO
Number of Bus Stops	621
Court-Ordered Busing for Racial Balance	CO
CO = Court Ordered	
DI = District Imposed	

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	29
# of Substitutes (Permanent and Part-Time)	9
# of Bus Attendants	4
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Additional Operations Positions (Non-Supervisory)	0
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
Total Transportation Positions	46

**Bus and Facility Summary**

Buses in Daily Service on FEFP Report	28
Percent Fleet Used Primarily for Special Needs	10.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	1
Percent of Fleet Compounded	60.00%
Annual School Bus Miles Traveled	
Route Miles	332,483
Field/Activity Trip Miles	17,271
Total Miles	349,754

**Current Bus Statistics\***

Total Buses	45
Diesel	45
Gas	0
Alternate Fuels	0
With Lift	3
With A/C	21
With Lapbelts	22

\* Buses on State Inventory (including spare and activity buses)

**Expenditure Summary**

Total Salaries	\$605,230
Total Benefits	\$228,304
Total Motor Fuel	\$127,126
Bus Purchases	\$252,531
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$138,425
Total Transportation Expenditures	\$1,351,616
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,340,126

**State Funding**

State Allocation	\$578,714
Summer School Allocation	\$682
Average Bus Occupancy	47.43
Average Bus Occupancy Index	.9377
Annual Allocation per Student	\$404
Annual Supplement per Student w/Disabilities	\$1,546
Percent State Funding	42.82%
Percent Local Funding	57.18%
Florida Price Level Index (FPLI)	0.9946

# Glades District Schools (22)

Mr. Scott Bass, Director, Administrative Services  
 P.O. Box 459  
 Moore Haven, FL 33471  
 Phone: (863) 946-0323 ext 13  
 Fax: (863) 946-1529  
 E-mail: scott.bass@gladesschools.org

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	1,429	# of Students Center-to-Center	0
Eligible Students Transported	543	# of Pre-K Students	0
Percent Enrollment Transported	38.00%	# Teen Parent Students	0
# Non-Eligible Students Transported	89	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	3

### District Demographics

Area	774 sq. mi
Population	14 per sq. mi
Road Miles	
Paved	196
Nonpaved	30

### School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	2
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	0

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	2
# of Schools with Early Release Days	3
# of Early Release Days	7
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	NO
Number of Bus Stops	448
Court-Ordered Busing for Racial Balance	NO

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	11
# of Substitutes (Permanent and Part-Time)	4
# of Bus Attendants	2
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
# of Additional Operations Positions (Non-Supervisory)	0
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	0
Total Transportation Positions	19

CO = Court Ordered  
 DI = District Imposed

**Bus and Facility Summary**

Buses in Daily Service on FEFP Report	11
Percent Fleet Used Primarily for Special Needs	7.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	1
Percent of Fleet Compounded	28.00%
Annual School Bus Miles Traveled	
Route Miles	179,100
Field/Activity Trip Miles	22,458
Total Miles	201,558

**Current Bus Statistics\***

Total Buses	17
Diesel	17
Gas	0
Alternate Fuels	0
With Lift	2
With A/C	0
With Lapbelts	10

\* Buses on State Inventory (including spare and activity buses)

**Expenditure Summary**

Total Salaries	\$219,908
Total Benefits	\$92,696
Total Motor Fuel	\$74,238
Bus Purchases	\$158,400
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$75,364
Total Transportation Expenditures	\$620,605
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$556,900

**State Funding**

State Allocation	\$216,258
Summer School Allocation	\$0
Average Bus Occupancy	49.36
Average Bus Occupancy Index	.9421
Annual Allocation per Student	\$390
Annual Supplement per Student w/Disabilities	\$1,493
Percent State Funding	34.85%
Percent Local Funding	65.15%
Florida Price Level Index (FPLI)	1.0065

# Gulf District Schools (23)

Mr. Greg Layfield, Transportation Coordinator  
 150 Middle School Road  
 Port St. Joe, FL 32456  
 Phone: (850) 229-8369  
 Fax: (850) 229-8371  
 E-mail: glayfield@gulf.k12.fl.us

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	2,031	# of Students Center-to-Center	0
Eligible Students Transported	943	# of Pre-K Students	1
Percent Enrollment Transported	46.43%	# Teen Parent Students	0
# Non-Eligible Students Transported	85	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	30

### District Demographics

Area	565 sq. mi
Population	26 per sq. mi
Road Miles	
Paved	247
Nonpaved	92

### School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	2
# of Teen Parent Centers	0
# of Pre-K Centers	2
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	6

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	4
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	0
# of Early Release Days	0
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	NO
Number of Bus Stops	510
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	24
# of Substitutes (Permanent and Part-Time)	9
# of Bus Attendants	2
# of Technicians	4
# of Additional Fleet Maintenance Positions	0
# of Additional Operations Positions (Non-Supervisory)	0
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
Total Transportation Positions	41

**Bus and Facility Summary**

Buses in Daily Service on FEFP Report	22
Percent Fleet Used Primarily for Special Needs	10.00%
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
# of Fuel Sites	2
Percent of Fleet Compounded	75.00%
Annual School Bus Miles Traveled	
Route Miles	184,000
Field/Activity Trip Miles	56,065
Total Miles	240,065

**Current Bus Statistics\***

Total Buses	29
Diesel	29
Gas	0
Alternate Fuels	0
With Lift	2
With A/C	18
With Lapbelts	15

\* Buses on State Inventory (including spare and activity buses)

**Expenditure Summary**

Total Salaries	\$463,107
Total Benefits	\$208,835
Total Motor Fuel	\$125,661
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$87,671
Total Transportation Expenditures	\$885,275
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,074,664

**State Funding**

State Allocation	\$369,650
Summer School Allocation	\$214
Average Bus Occupancy	42.86
Average Bus Occupancy Index	.9270
Annual Allocation per Student	\$372
Annual Supplement per Student w/Disabilities	\$1,424
Percent State Funding	41.76%
Percent Local Funding	58.24%
Florida Price Level Index (FPLI)	0.9858

# Hamilton District Schools (24)

Mr. Frederick Robinson, Coordinator of General Services  
 426 15th Avenue, SW  
 Jasper, FL 32052  
 Phone: (386) 792-6585  
 Fax: (386) 792-3403  
 E-mail: robinson\_f1@firn.edu

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	1,818	# of Students Center-to-Center	0
Eligible Students Transported	875	# of Pre-K Students	4
Percent Enrollment Transported	48.10%	# Teen Parent Students	0
# Non-Eligible Students Transported	261	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	24

### District Demographics

Area	515 sq. mi
Population	27 per sq. mi
Road Miles	
Paved	222
Nonpaved	353

### School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	1
# of ESE Centers	6
# of Teen Parent Centers	1
# of Pre-K Centers	3
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	6

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	5
# of Early Release Days	6
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	NO
Number of Bus Stops	520
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	2
# of Bus Drivers	15
# of Substitutes (Permanent and Part-Time)	12
# of Bus Attendants	2
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Additional Operations Positions (Non-Supervisory)	0
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
Total Transportation Positions	35

**Bus and Facility Summary**

Buses in Daily Service on FEFP Report	21
Percent Fleet Used Primarily for Special Needs	10.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	1
Percent of Fleet Compounded	60.00%
Annual School Bus Miles Traveled	
Route Miles	45,398
Field/Activity Trip Miles	41,430
Total Miles	86,828

**Current Bus Statistics\***

Total Buses	45
Diesel	45
Gas	0
Alternate Fuels	0
With Lift	5
With A/C	19
With Lapbelts	24

\* Buses on State Inventory (including spare and activity buses)

**Expenditure Summary**

Total Salaries	\$546,606
Total Benefits	\$182,586
Total Motor Fuel	\$183,769
Bus Purchases	\$109,942
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$173,818
Total Transportation Expenditures	\$1,196,721
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,267,560

**State Funding**

State Allocation	\$378,333
Summer School Allocation	\$5,354
Average Bus Occupancy	41.64
Average Bus Occupancy Index	.9242
Annual Allocation per Student	\$382
Annual Supplement per Student w/Disabilities	\$1,463
Percent State Funding	31.61%
Percent Local Funding	68.39%
Florida Price Level Index (FPLI)	0.9898

# Hardee District Schools (25)

Mr. Rob Krahl, Director of Transportation  
 P.O. Drawer 1678  
 Wauchula, FL 33873  
 Phone: (863) 773-4754  
 Fax: (863) 773-5682  
 E-mail: rkrahl@hardee.k12.fl.us

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	5,032	# of Students Center-to-Center	10
Eligible Students Transported	2,338	# of Pre-K Students	23
Percent Enrollment Transported	46.46%	# Teen Parent Students	14
# Non-Eligible Students Transported	459	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	42

### District Demographics

Area	637 sq. mi
Population	42 per sq. mi
Road Miles	
Paved	364
Nonpaved	207

### School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	1
# of ESE Centers	6
# of Teen Parent Centers	2
# of Pre-K Centers	4
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	8

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	8
# of Early Release Days	5
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	825
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	2
# of Bus Drivers	31
# of Substitutes (Permanent and Part-Time)	6
# of Bus Attendants	5
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Additional Operations Positions (Non-Supervisory)	0
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	3
Total Transportation Positions	50

**Bus and Facility Summary**

Buses in Daily Service on FEFP Report	31
Percent Fleet Used Primarily for Special Needs	7.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	1
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	599,220
Field/Activity Trip Miles	41,585
Total Miles	640,805

**Current Bus Statistics\***

Total Buses	46
Diesel	46
Gas	0
Alternate Fuels	0
With Lift	7
With A/C	25
With Lapbelts	21
* Buses on State Inventory (including spare and activity buses)	

**Expenditure Summary**

Total Salaries	\$992,180
Total Benefits	\$459,740
Total Motor Fuel	\$242,204
Bus Purchases	\$206,412
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$258,646
Total Transportation Expenditures	\$2,159,182
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$2,219,637

**State Funding**

State Allocation	\$1,013,252
Summer School Allocation	\$0
Average Bus Occupancy	75.42
Average Bus Occupancy Index	1.0028
Annual Allocation per Student	\$391
Annual Supplement per Student w/Disabilities	\$1,498
Percent State Funding	46.93%
Percent Local Funding	53.07%
Florida Price Level Index (FPLI)	1.0002

# Hendry District Schools (26)

Dr. Larry Worth, Director of Operations & Facilities  
 P.O.Box 1980  
 LaBelle, FL 33975  
 Phone: (863) 517-1204  
 Fax: (863) 674-4193  
 E-mail: worthl@hendry.k12.fl.us

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	6,902	# of Students Center-to-Center	10
Eligible Students Transported	3,254	# of Pre-K Students	11
Percent Enrollment Transported	47.14%	# Teen Parent Students	23
# Non-Eligible Students Transported	1,197	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	55

### District Demographics

Area	1,153 sq. mi
Population	31 per sq. mi
Road Miles	
Paved	430
Nonpaved	37

### School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	0
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	12

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	12
# of Early Release Days	4
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	380
Court-Ordered Busing for Racial Balance	CO
CO = Court Ordered	
DI = District Imposed	

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	2
# of Bus Drivers	69
# of Substitutes (Permanent and Part-Time)	5
# of Bus Attendants	6
# of Technicians	4
# of Additional Fleet Maintenance Positions	0
# of Additional Operations Positions (Non-Supervisory)	0
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	2
Total Transportation Positions	88

**Bus and Facility Summary**

Buses in Daily Service on FEFP Report	53
Percent Fleet Used Primarily for Special Needs	8.00%
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
# of Fuel Sites	2
Percent of Fleet Compounded	75.00%
Annual School Bus Miles Traveled	
Route Miles	800,000
Field/Activity Trip Miles	126,000
Total Miles	926,000

**Current Bus Statistics\***

Total Buses	69
Diesel	69
Gas	0
Alternate Fuels	0
With Lift	7
With A/C	8
With Lapbelts	48

\* Buses on State Inventory (including spare and activity buses)

**Expenditure Summary**

Total Salaries	\$1,303,269
Total Benefits	\$825,949
Total Motor Fuel	\$372,597
Bus Purchases	\$91,594
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$298,234
Total Transportation Expenditures	\$2,891,643
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$3,256,305

**State Funding**

State Allocation	\$1,326,068
Summer School Allocation	\$10,463
Average Bus Occupancy	61.39
Average Bus Occupancy Index	.9701
Annual Allocation per Student	\$376
Annual Supplement per Student w/Disabilities	\$1,437
Percent State Funding	45.86%
Percent Local Funding	54.14%
Florida Price Level Index (FPLI)	1.0103

# Hernando District Schools (27)

Ms. Linda F. Smith, Director of Transportation  
 3339 California Street  
 Brooksville, FL 34609  
 Phone: (352) 797-7003  
 Fax: (352) 797-7103  
 E-mail: smith\_l@hcsb.k12.fl.us

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	22,893	# of Students Center-to-Center	0
Eligible Students Transported	12,993	# of Pre-K Students	70
Percent Enrollment Transported	56.76%	# Teen Parent Students	49
# Non-Eligible Students Transported	2,207	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	108

### District Demographics

Area	478 sq. mi
Population	278 per sq. mi
Road Miles	
Paved	1,195
Nonpaved	512

### School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	6
# of ESE Centers	16
# of Teen Parent Centers	2
# of Pre-K Centers	5
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	22

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	4
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	22
# of Early Release Days	6
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	4,394
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	9
# of Bus Drivers	184
# of Substitutes (Permanent and Part-Time)	32
# of Bus Attendants	50
# of Technicians	8
# of Additional Fleet Maintenance Positions	0
# of Additional Operations Positions (Non-Supervisory)	3
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	5
Total Transportation Positions	291

**Bus and Facility Summary**

Buses in Daily Service on FEFP Report	181
Percent Fleet Used Primarily for Special Needs	28.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	1
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	3,140,985
Field/Activity Trip Miles	167,816
Total Miles	3,308,801

**Current Bus Statistics\***

Total Buses	195
Diesel	195
Gas	0
Alternate Fuels	0
With Lift	22
With A/C	182
With Lapbelts	162

\* Buses on State Inventory (including spare and activity buses)

**Expenditure Summary**

Total Salaries	\$4,642,877
Total Benefits	\$2,088,782
Total Motor Fuel	\$1,218,103
Bus Purchases	\$1,024,407
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$1,022,572
Total Transportation Expenditures	\$9,996,741
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$10,530,491

**State Funding**

State Allocation	\$5,009,831
Summer School Allocation	\$8,255
Average Bus Occupancy	71.78
Average Bus Occupancy Index	.9943
Annual Allocation per Student	\$372
Annual Supplement per Student w/Disabilities	\$1,423
Percent State Funding	50.11%
Percent Local Funding	49.89%
Florida Price Level Index (FPLI)	1.0026

# Highlands District Schools (28)

Mr. David Solomon, Transportation Director  
 426 School Street  
 Sebring, FL 33870  
 Phone: (863) 471-5764  
 Fax: (863) 471-5605  
 E-mail: solomond@highlands.k12.fl.us

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	12,141	# of Students Center-to-Center	0
Eligible Students Transported	5,995	# of Pre-K Students	42
Percent Enrollment Transported	49.37%	# Teen Parent Students	15
# Non-Eligible Students Transported	315	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	182

### District Demographics

Area	1,029 sq. mi
Population	86 per sq. mi
Road Miles	
Paved	1,229
Nonpaved	307

### School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	3
# of ESE Centers	17
# of Teen Parent Centers	3
# of Pre-K Centers	7
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	17

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	17
# of Early Release Days	9
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	2,155
Court-Ordered Busing for Racial Balance	CO

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	5
# of Bus Drivers	104
# of Substitutes (Permanent and Part-Time)	30
# of Bus Attendants	25
# of Technicians	11
# of Additional Fleet Maintenance Positions	0
# of Additional Operations Positions (Non-Supervisory)	2
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	4
Total Transportation Positions	181

CO = Court Ordered  
 DI = District Imposed

**Bus and Facility Summary**

Buses in Daily Service on FEFP Report	105
Percent Fleet Used Primarily for Special Needs	21.00%
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
# of Fuel Sites	3
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	1,540,140
Field/Activity Trip Miles	70,873
Total Miles	1,611,013

**Current Bus Statistics\***

Total Buses	154
Diesel	154
Gas	0
Alternate Fuels	0
With Lift	31
With A/C	70
With Lapbelts	85

\* Buses on State Inventory (including spare and activity buses)

**Expenditure Summary**

Total Salaries	\$2,714,721
Total Benefits	\$1,784,504
Total Motor Fuel	\$377,016
Bus Purchases	\$405,762
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$883,882
Total Transportation Expenditures	\$6,165,886
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$6,659,722

**State Funding**

State Allocation	\$2,511,947
Summer School Allocation	\$14,075
Average Bus Occupancy	57.36
Average Bus Occupancy Index	.9608
Annual Allocation per Student	\$365
Annual Supplement per Student w/Disabilities	\$1,396
Percent State Funding	40.74%
Percent Local Funding	59.26%
Florida Price Level Index (FPLI)	0.9981

# Hillsborough District Schools (29)

Mr. John Franklin, Transportation General Manager  
 9455 Harney Road  
 Thonotosassa, FL 33592  
 Phone: (813) 982-5511  
 Fax: (813) 982-5550  
 E-mail: john.franklin@sdhc.k12.fl.us

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	193,239	# of Students Center-to-Center	32
Eligible Students Transported	74,981	# of Pre-K Students	796
Percent Enrollment Transported	38.80%	# Teen Parent Students	31
# Non-Eligible Students Transported	13,287	# Hazardous Walking Students	10,305
		# of K-12 Students w/Disabilities	2,947

### District Demographics

Area	1,051 sq. mi
Population	977 per sq. mi
Road Miles	
Paved	4,759
Nonpaved	15

### School Demographics

Total # of Charter Schools	30
Total # of Choice Schools	211
# of ESE Centers	9
# of Teen Parent Centers	4
# of Pre-K Centers	87
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	0

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	27
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	229
# of Early Release Days	12
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	NO
Number of Bus Stops	20,156
Court-Ordered Busing for Racial Balance	CO
CO = Court Ordered	
DI = District Imposed	

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	24
# of Bus Drivers	1,100
# of Substitutes (Permanent and Part-Time)	60
# of Bus Attendants	248
# of Technicians	86
# of Additional Fleet Maintenance Positions	10
# of Additional Operations Positions (Non-Supervisory)	33
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	24
Total Transportation Positions	1,585

**Bus and Facility Summary**

Buses in Daily Service on FEFP Report	1,037
Percent Fleet Used Primarily for Special Needs	23.00%
# of Bus Maintenance Facilities	3
# of Bus Compounds	1
# of Fuel Sites	12
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	16,035,782
Field/Activity Trip Miles	1,247,123
Total Miles	17,282,905

**Current Bus Statistics\***

Total Buses	1,408
Diesel	1,408
Gas	0
Alternate Fuels	0
With Lift	332
With A/C	911
With Lapbelts	872

\* Buses on State Inventory (including spare and activity buses)

**Expenditure Summary**

Total Salaries	\$32,957,783
Total Benefits	\$15,760,947
Total Motor Fuel	\$7,537,673
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$9,302,086
Total Transportation Expenditures	\$65,558,489
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$74,485,607

**State Funding**

State Allocation	\$32,844,529
Summer School Allocation	\$544,302
Average Bus Occupancy	72.31
Average Bus Occupancy Index	.9955
Annual Allocation per Student	\$362
Annual Supplement per Student w/Disabilities	\$1,384
Percent State Funding	50.10%
Percent Local Funding	49.90%
Florida Price Level Index (FPLI)	1.0129

# Holmes District Schools (30)

Mr. Gil Anderson, Director of Transportation  
 701 East Penn Avenue  
 Bonifay, FL 32425  
 Phone: (850) 547-9341 ext 256  
 Fax: (850) 547-4848  
 E-mail: andersong@hdsb.org

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	3,382	# of Students Center-to-Center	0
Eligible Students Transported	1,572	# of Pre-K Students	7
Percent Enrollment Transported	46.48%	# Teen Parent Students	0
# Non-Eligible Students Transported	310	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	48

### District Demographics

Area	483 sq. mi
Population	39 per sq. mi
Road Miles	
Paved	226
Nonpaved	604

### School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	0
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	8

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	5
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	8
# of Early Release Days	4
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	1,200
Court-Ordered Busing for Racial Balance	NO

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	40
# of Substitutes (Permanent and Part-Time)	10
# of Bus Attendants	2
# of Technicians	1
# of Additional Fleet Maintenance Positions	2
# of Additional Operations Positions (Non-Supervisory)	0
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
Total Transportation Positions	57

CO = Court Ordered  
 DI = District Imposed

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	40	Total Buses	69
Percent Fleet Used Primarily for Special Needs	2.00%	Diesel	63
# of Bus Maintenance Facilities	1	Gas	6
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	4	With Lift	1
Percent of Fleet Compounded	50.00%	With A/C	8
Annual School Bus Miles Traveled		With Lapbelts	26
Route Miles	113,400	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	12,000		
Total Miles	125,400		

Expenditure Summary		State Funding	
Total Salaries	\$695,901	State Allocation	\$618,016
Total Benefits	\$270,124	Summer School Allocation	\$0
Total Motor Fuel	\$182,268	Average Bus Occupancy	39.30
Bus Purchases	\$406,876	Average Bus Occupancy Index	.9187
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$210,857	Annual Allocation per Student	\$376
Total Transportation Expenditures	\$1,766,025	Annual Supplement per Student w/Disabilities	\$1,440
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,703,493	Percent State Funding	34.99%
		Percent Local Funding	65.01%
		Florida Price Level Index (FPLI)	0.9834

# Indian River District Schools (31)

Mr. George Millar, Director of Transportation  
 5235 41st Street  
 Vero Beach, FL 32967  
 Phone: (772) 978-8810  
 Fax: (772) 978-8824  
 E-mail: George.Millar@indianriverschools.org

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	17,750	# of Students Center-to-Center	0
Eligible Students Transported	9,401	# of Pre-K Students	38
Percent Enrollment Transported	52.96%	# Teen Parent Students	16
# Non-Eligible Students Transported	545	# Hazardous Walking Students	1,332
		# of K-12 Students w/Disabilities	176

### District Demographics

Area	503 sq. mi
Population	230 per sq. mi
Road Miles	
Paved	571
Nonpaved	403

### School Demographics

Total # of Charter Schools	5
Total # of Choice Schools	7
# of ESE Centers	3
# of Teen Parent Centers	6
# of Pre-K Centers	8
# Charter Schools Served by Bus	2
# of School Centers Served by Bus	25

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	23
# of Early Release Days	6
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	2,497
Court-Ordered Busing for Racial Balance	CO
CO = Court Ordered	
DI = District Imposed	

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	6
# of Bus Drivers	84
# of Substitutes (Permanent and Part-Time)	14
# of Bus Attendants	20
# of Technicians	6
# of Additional Fleet Maintenance Positions	1
# of Additional Operations Positions (Non-Supervisory)	5
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	3
Total Transportation Positions	139

**Bus and Facility Summary**

Buses in Daily Service on FEFP Report	88
Percent Fleet Used Primarily for Special Needs	22.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	2
# of Fuel Sites	2
Percent of Fleet Compounded	99.00%
Annual School Bus Miles Traveled	
Route Miles	1,840,172
Field/Activity Trip Miles	148,233
Total Miles	1,988,405

**Current Bus Statistics\***

Total Buses	116
Diesel	113
Gas	0
Alternate Fuels	3
With Lift	13
With A/C	75
With Lapbelts	97

\* Buses on State Inventory (including spare and activity buses)

**Expenditure Summary**

Total Salaries	\$2,700,209
Total Benefits	\$1,026,791
Total Motor Fuel	\$584,421
Bus Purchases	\$2,376,397
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$896,663
Total Transportation Expenditures	\$7,584,482
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$5,965,642

**State Funding**

State Allocation	\$4,009,941
Summer School Allocation	\$34,191
Average Bus Occupancy	106.83
Average Bus Occupancy Index	1.0758
Annual Allocation per Student	\$391
Annual Supplement per Student w/Disabilities	\$1,496
Percent State Funding	52.87%
Percent Local Funding	47.13%
Florida Price Level Index (FPLI)	1.0079

# Jackson District Schools (32)

Mr. John Hamilton, Director of Transportation  
 P.O. Box 5958  
 Marianna, FL 32447  
 Phone: (850) 482-9613  
 Fax: (850) 482-6148  
 E-mail: John.Hamilton@jcsb.org

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	7,337	# of Students Center-to-Center	66
Eligible Students Transported	3,849	# of Pre-K Students	27
Percent Enrollment Transported	52.46%	# Teen Parent Students	2
# Non-Eligible Students Transported	533	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	357

### District Demographics

Area	916 sq. mi
Population	52 per sq. mi
Road Miles	
Paved	558
Nonpaved	917

### School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	15
# of ESE Centers	1
# of Teen Parent Centers	1
# of Pre-K Centers	9
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	16

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	10
# of Schools with Early Release Days	0
# of Early Release Days	1
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	NO
Number of Bus Stops	1,570
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	2
# of Bus Drivers	86
# of Substitutes (Permanent and Part-Time)	15
# of Bus Attendants	18
# of Technicians	1
# of Additional Fleet Maintenance Positions	6
# of Additional Operations Positions (Non-Supervisory)	5
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	2
Total Transportation Positions	135

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	84	Total Buses	115
Percent Fleet Used Primarily for Special Needs	20.00%	Diesel	115
# of Bus Maintenance Facilities	1	Gas	0
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	4	With Lift	15
Percent of Fleet Compounded	25.00%	With A/C	26
Annual School Bus Miles Traveled		With Lapbelts	79
Route Miles	1,154,000	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	100,500		
Total Miles	1,254,500		

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Salaries	\$1,531,482	State Allocation	\$1,774,213
Total Benefits	\$509,223	Summer School Allocation	\$8,902
Total Motor Fuel	\$423,668	Average Bus Occupancy	45.82
Bus Purchases	\$778,345	Average Bus Occupancy Index	.9339
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$445,047	Annual Allocation per Student	\$386
Total Transportation Expenditures	\$3,687,764	Annual Supplement per Student w/Disabilities	\$1,477
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$3,632,541	Percent State Funding	48.11%
		Percent Local Funding	51.89%
		Florida Price Level Index (FPLI)	0.9857

# Jefferson District Schools (33)

Mr. Alfreddie Hightower, Supervisor of Transportation  
 1490 West Washington Street  
 Monticello, FL 32344  
 Phone: (850) 342-0136  
 Fax: (850) 342-0124  
 E-mail: hightowe\_a@firn.edu

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	1,192	# of Students Center-to-Center	0
Eligible Students Transported	656	# of Pre-K Students	0
Percent Enrollment Transported	55.03%	# Teen Parent Students	0
# Non-Eligible Students Transported	37	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	15

### District Demographics

Area	598 sq. mi
Population	22 per sq. mi
Road Miles	
Paved	216
Nonpaved	369

### School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	1
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	0
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	1

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	3
# of Early Release Days	6
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	NO
Number of Bus Stops	206
Court-Ordered Busing for Racial Balance	no
CO = Court Ordered	
DI = District Imposed	

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	14
# of Substitutes (Permanent and Part-Time)	2
# of Bus Attendants	2
# of Technicians	1
# of Additional Fleet Maintenance Positions	2
# of Additional Operations Positions (Non-Supervisory)	0
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
Total Transportation Positions	23

**Bus and Facility Summary**

Buses in Daily Service on FEFP Report	21
Percent Fleet Used Primarily for Special Needs	21.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	1
Percent of Fleet Compounded	0.00%
Annual School Bus Miles Traveled	
Route Miles	237,948
Field/Activity Trip Miles	16,916
Total Miles	254,864

**Current Bus Statistics\***

Total Buses	28
Diesel	28
Gas	0
Alternate Fuels	0
With Lift	3
With A/C	18
With Lapbelts	12

\* Buses on State Inventory (including spare and activity buses)

**Expenditure Summary**

Total Salaries	\$411,681
Total Benefits	\$110,461
Total Motor Fuel	\$134,038
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$109,200
Total Transportation Expenditures	\$765,381
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$946,162

**State Funding**

State Allocation	\$258,896
Summer School Allocation	\$4,516
Average Bus Occupancy	31.24
Average Bus Occupancy Index	.9000
Annual Allocation per Student	\$386
Annual Supplement per Student w/Disabilities	\$1,473
Percent State Funding	33.83%
Percent Local Funding	66.17%
Florida Price Level Index (FPLI)	0.9893

# Lafayette District Schools (34)

Mr. Joey Pearson, Director of Transportation  
 363 Northeast Crawford Street  
 Mayo, FL 32066-9248  
 Phone: (386) 294-4136  
 Fax: (386) 294-3072  
 E-mail: jpearson@lcsbmail.com

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	1,163	# of Students Center-to-Center	0
Eligible Students Transported	405	# of Pre-K Students	8
Percent Enrollment Transported	34.78%	# Teen Parent Students	0
# Non-Eligible Students Transported	205	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	0

### District Demographics

Area	543 sq. mi
Population	13 per sq. mi
Road Miles	
Paved	147
Nonpaved	284

### School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	0
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	2

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	2
# of Early Release Days	12
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	NO
Number of Bus Stops	220
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	2
# of Bus Drivers	11
# of Substitutes (Permanent and Part-Time)	6
# of Bus Attendants	0
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
# of Additional Operations Positions (Non-Supervisory)	0
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
Total Transportation Positions	21

**Bus and Facility Summary**

Buses in Daily Service on FEFP Report	11
Percent Fleet Used Primarily for Special Needs	0.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	0
Percent of Fleet Compounded	60.00%
Annual School Bus Miles Traveled	
Route Miles	144,355
Field/Activity Trip Miles	18,152
Total Miles	162,507

**Current Bus Statistics\***

Total Buses	18
Diesel	18
Gas	0
Alternate Fuels	0
With Lift	0
With A/C	4
With Lapbelts	5

\* Buses on State Inventory (including spare and activity buses)

**Expenditure Summary**

Total Salaries	\$324,424
Total Benefits	\$115,207
Total Motor Fuel	\$64,506
Bus Purchases	\$91,144
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$84,873
Total Transportation Expenditures	\$680,153
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$683,704

**State Funding**

State Allocation	\$157,690
Summer School Allocation	\$0
Average Bus Occupancy	36.77
Average Bus Occupancy Index	.9129
Annual Allocation per Student	\$390
Annual Supplement per Student w/Disabilities	\$0
Percent State Funding	23.18%
Percent Local Funding	76.82%
Florida Price Level Index (FPLI)	0.9862

# Lake District Schools (35)

Mr. Mike Herring, Supervisor of Transportation  
 529 West Ianthe Street  
 Tavares, FL 32778  
 Phone: (352) 253-6740  
 Fax: (352) 742-2173  
 E-mail: HerringM@lake.k12.fl.us

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	41,099	# of Students Center-to-Center	213
Eligible Students Transported	17,739	# of Pre-K Students	120
Percent Enrollment Transported	43.16%	# Teen Parent Students	55
# Non-Eligible Students Transported	4,339	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	685

### District Demographics

Area	953 sq. mi
Population	231 per sq. mi
Road Miles	
Paved	1,943
Nonpaved	152

### School Demographics

Total # of Charter Schools	11
Total # of Choice Schools	15
# of ESE Centers	1
# of Teen Parent Centers	0
# of Pre-K Centers	2
# Charter Schools Served by Bus	4
# of School Centers Served by Bus	39

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	43
# of Early Release Days	41
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	YES
Number of Bus Stops	9,000
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	8
# of Bus Drivers	289
# of Substitutes (Permanent and Part-Time)	75
# of Bus Attendants	45
# of Technicians	28
# of Additional Fleet Maintenance Positions	2
# of Additional Operations Positions (Non-Supervisory)	10
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	10
Total Transportation Positions	467

**Bus and Facility Summary**

Buses in Daily Service on FEFP Report	291
Percent Fleet Used Primarily for Special Needs	25.00%
# of Bus Maintenance Facilities	3
# of Bus Compounds	6
# of Fuel Sites	5
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	5,240,970
Field/Activity Trip Miles	128,608
Total Miles	5,369,578

**Current Bus Statistics\***

Total Buses	370
Diesel	370
Gas	0
Alternate Fuels	0
With Lift	83
With A/C	246
With Lapbelts	276

\* Buses on State Inventory (including spare and activity buses)

**Expenditure Summary**

Total Salaries	\$7,171,202
Total Benefits	\$3,505,889
Total Motor Fuel	\$2,233,726
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$3,233,656
Total Transportation Expenditures	\$16,144,473
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$18,649,576

**State Funding**

State Allocation	\$7,759,083
Summer School Allocation	\$42,943
Average Bus Occupancy	60.96
Average Bus Occupancy Index	.9691
Annual Allocation per Student	\$368
Annual Supplement per Student w/Disabilities	\$1,407
Percent State Funding	48.06%
Percent Local Funding	51.94%
Florida Price Level Index (FPLI)	1.0039

# Lee District Schools (36)

Mr. Robert Morgan, Executive Director of Transportation  
 14701 Six Mile Cypress Parkway  
 Ft. Myers, FL 33912  
 Phone: (239) 344-2520  
 Fax: (239) 466-2780  
 E-mail: robertm@leeschools.net

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	80,470	# of Students Center-to-Center	0
Eligible Students Transported	45,304	# of Pre-K Students	458
Percent Enrollment Transported	56.30%	# Teen Parent Students	142
# Non-Eligible Students Transported	2,143	# Hazardous Walking Students	1,378
		# of K-12 Students w/Disabilities	1,108

### District Demographics

Area	804 sq. mi
Population	566 per sq. mi
Road Miles	
Paved	4,272
Nonpaved	18

### School Demographics

Total # of Charter Schools	17
Total # of Choice Schools	81
# of ESE Centers	4
# of Teen Parent Centers	1
# of Pre-K Centers	39
# Charter Schools Served by Bus	13
# of School Centers Served by Bus	81

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	0
# of Early Release Days	6
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	6,500
Court-Ordered Busing for Racial Balance	DI
CO = Court Ordered	
DI = District Imposed	

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	25
# of Bus Drivers	695
# of Substitutes (Permanent and Part-Time)	89
# of Bus Attendants	154
# of Technicians	46
# of Additional Fleet Maintenance Positions	5
# of Additional Operations Positions (Non-Supervisory)	30
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	7
Total Transportation Positions	1,051

**Bus and Facility Summary**

Buses in Daily Service on FEFP Report	719
Percent Fleet Used Primarily for Special Needs	24.00%
# of Bus Maintenance Facilities	4
# of Bus Compounds	6
# of Fuel Sites	6
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	13,500,000
Field/Activity Trip Miles	104,420
Total Miles	13,604,420

**Current Bus Statistics\***

Total Buses	863
Diesel	863
Gas	0
Alternate Fuels	0
With Lift	198
With A/C	659
With Lapbelts	699

\* Buses on State Inventory (including spare and activity buses)

**Expenditure Summary**

Total Salaries	\$25,018,545
Total Benefits	\$9,127,106
Total Motor Fuel	\$5,790,408
Bus Purchases	\$1,199,887
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$4,954,137
Total Transportation Expenditures	\$46,090,083
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$51,075,475

**State Funding**

State Allocation	\$18,382,064
Summer School Allocation	\$27,341
Average Bus Occupancy	63.05
Average Bus Occupancy Index	.9740
Annual Allocation per Student	\$359
Annual Supplement per Student w/Disabilities	\$1,373
Percent State Funding	39.88%
Percent Local Funding	60.12%
Florida Price Level Index (FPLI)	1.0136

# Leon District Schools (37)

Mr. Michael Moore, Director of Transportation  
 440 Capital Circle NW  
 Tallahassee, FL 32304  
 Phone: (850) 488-2636  
 Fax: (850) 922-4918  
 E-mail: moorem@leonschools.net

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	32,708	# of Students Center-to-Center	130
Eligible Students Transported	11,023	# of Pre-K Students	309
Percent Enrollment Transported	33.70%	# Teen Parent Students	0
# Non-Eligible Students Transported	835	# Hazardous Walking Students	323
		# of K-12 Students w/Disabilities	919

### District Demographics

Area	667 sq. mi
Population	366 per sq. mi
Road Miles	
Paved	1,259
Nonpaved	84

### School Demographics

Total # of Charter Schools	5
Total # of Choice Schools	9
# of ESE Centers	43
# of Teen Parent Centers	1
# of Pre-K Centers	4
# Charter Schools Served by Bus	4
# of School Centers Served by Bus	47

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	5
# of Schools with Early Release Days	47
# of Early Release Days	3
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	5,049
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	18
# of Bus Drivers	179
# of Substitutes (Permanent and Part-Time)	0
# of Bus Attendants	54
# of Technicians	21
# of Additional Fleet Maintenance Positions	3
# of Additional Operations Positions (Non-Supervisory)	1
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	6
Total Transportation Positions	282

**Bus and Facility Summary**

Buses in Daily Service on FEFP Report	164
Percent Fleet Used Primarily for Special Needs	46.00%
# of Bus Maintenance Facilities	2
# of Bus Compounds	4
# of Fuel Sites	5
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	2,183,220
Field/Activity Trip Miles	73,607
Total Miles	2,256,827

**Current Bus Statistics\***

Total Buses	227
Diesel	219
Gas	0
Alternate Fuels	8
With Lift	51
With A/C	155
With Lapbelts	150

\* Buses on State Inventory (including spare and activity buses)

**Expenditure Summary**

Total Salaries	\$6,456,602
Total Benefits	\$2,057,224
Total Motor Fuel	\$872,631
Bus Purchases	\$1,745,052
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$1,530,347
Total Transportation Expenditures	\$12,661,856
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$12,328,614

**State Funding**

State Allocation	\$5,034,244
Summer School Allocation	\$45,720
Average Bus Occupancy	67.21
Average Bus Occupancy Index	.9837
Annual Allocation per Student	\$358
Annual Supplement per Student w/Disabilities	\$1,371
Percent State Funding	39.76%
Percent Local Funding	60.24%
Florida Price Level Index (FPLI)	0.9957

# Levy District Schools (38)

Mr. Steven Tyson, Transportation Coordinator  
 540 Marshburn Drive  
 Bronson, FL 32621  
 Phone: (352) 486-3336  
 Fax: (352) 486-5253  
 E-mail: tysons@levy.k12.fl.us

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	5,929	# of Students Center-to-Center	0
Eligible Students Transported	3,538	# of Pre-K Students	35
Percent Enrollment Transported	59.66%	# Teen Parent Students	8
# Non-Eligible Students Transported	484	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	120

### District Demographics

Area	1,118 sq. mi
Population	31 per sq. mi
Road Miles	
Paved	718
Nonpaved	423

### School Demographics

Total # of Charter Schools	2
Total # of Choice Schools	0
# of ESE Centers	13
# of Teen Parent Centers	1
# of Pre-K Centers	6
# Charter Schools Served by Bus	2
# of School Centers Served by Bus	13

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	4
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	15
# of Early Release Days	11
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	2,013
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	2
# of Bus Drivers	70
# of Substitutes (Permanent and Part-Time)	27
# of Bus Attendants	10
# of Technicians	5
# of Additional Fleet Maintenance Positions	0
# of Additional Operations Positions (Non-Supervisory)	0
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	3
Total Transportation Positions	117

**Bus and Facility Summary**

Buses in Daily Service on FEFP Report	74
Percent Fleet Used Primarily for Special Needs	15.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	5
Percent of Fleet Compounded	10.00%
Annual School Bus Miles Traveled	
Route Miles	1,089,629
Field/Activity Trip Miles	23,011
Total Miles	1,112,640

**Current Bus Statistics\***

Total Buses	106
Diesel	106
Gas	0
Alternate Fuels	0
With Lift	9
With A/C	28
With Lapbelts	60

\* Buses on State Inventory (including spare and activity buses)

**Expenditure Summary**

Total Salaries	\$2,036,452
Total Benefits	\$727,558
Total Motor Fuel	\$539,146
Bus Purchases	\$888,075
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$523,886
Total Transportation Expenditures	\$4,505,117
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$4,254,078

**State Funding**

State Allocation	\$1,616,089
Summer School Allocation	\$1,150
Average Bus Occupancy	47.80
Average Bus Occupancy Index	.9385
Annual Allocation per Student	\$404
Annual Supplement per Student w/Disabilities	\$1,546
Percent State Funding	35.87%
Percent Local Funding	64.13%
Florida Price Level Index (FPLI)	0.9943

# Liberty District Schools (39)

Mr. Marc McCaskill, Transportation & Facilities Director  
 12926 NW CR12  
 Bristol, FL 32321  
 Phone: (850) 643-2275 ext 267  
 Fax: (850) 643-5131  
 E-mail: marc.mccaskill@lcsbonline.org

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	1,497	# of Students Center-to-Center	2
Eligible Students Transported	626	# of Pre-K Students	0
Percent Enrollment Transported	41.78%	# Teen Parent Students	0
# Non-Eligible Students Transported	149	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	3

### District Demographics

Area	836 sq. mi
Population	9 per sq. mi
Road Miles	
Paved	130
Nonpaved	302

### School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	2
# of Teen Parent Centers	0
# of Pre-K Centers	2
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	4

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	3
# of Schools with Early Release Days	4
# of Early Release Days	4
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	NO
Number of Bus Stops	273
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	12
# of Substitutes (Permanent and Part-Time)	2
# of Bus Attendants	4
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Additional Operations Positions (Non-Supervisory)	0
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
Total Transportation Positions	22

**Bus and Facility Summary**

Buses in Daily Service on FEFP Report	11
Percent Fleet Used Primarily for Special Needs	10.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	1
Percent of Fleet Compounded	80.00%
Annual School Bus Miles Traveled	
Route Miles	186,660
Field/Activity Trip Miles	21,684
Total Miles	208,344

**Current Bus Statistics\***

Total Buses	24
Diesel	24
Gas	0
Alternate Fuels	0
With Lift	1
With A/C	8
With Lapbelts	12

\* Buses on State Inventory (including spare and activity buses)

**Expenditure Summary**

Total Salaries	\$270,073
Total Benefits	\$73,680
Total Motor Fuel	\$92,162
Bus Purchases	\$95,198
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$108,529
Total Transportation Expenditures	\$639,642
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$639,139

**State Funding**

State Allocation	\$265,469
Summer School Allocation	\$1,089
Average Bus Occupancy	56.86
Average Bus Occupancy Index	.9596
Annual Allocation per Student	\$409
Annual Supplement per Student w/Disabilities	\$1,564
Percent State Funding	41.50%
Percent Local Funding	58.50%
Florida Price Level Index (FPLI)	0.984

# Madison District Schools (40)

Mr. Ivan Johnson, Supervisor of Transportation  
 312 Northeast Duval Street  
 Madison, FL 32340  
 Phone: (850) 973-5022 ext 41  
 Fax: (850) 973-5027  
 E-mail: johnsoi@madison.k12.fl.us

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	2,736	# of Students Center-to-Center	0
Eligible Students Transported	1,548	# of Pre-K Students	0
Percent Enrollment Transported	56.58%	# Teen Parent Students	4
# Non-Eligible Students Transported	138	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	9

### District Demographics

Area	692 sq. mi
Population	27 per sq. mi
Road Miles	
Paved	270
Nonpaved	465

### School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	6
# of Teen Parent Centers	2
# of Pre-K Centers	4
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	6

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	5
# of Early Release Days	10
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	NO
Number of Bus Stops	2,900
Court-Ordered Busing for Racial Balance	CO

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	38
# of Substitutes (Permanent and Part-Time)	16
# of Bus Attendants	3
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Additional Operations Positions (Non-Supervisory)	0
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
Total Transportation Positions	62

CO = Court Ordered  
 DI = District Imposed

**Bus and Facility Summary**

Buses in Daily Service on FEFP Report	38
Percent Fleet Used Primarily for Special Needs	2.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	1
Percent of Fleet Compounded	50.00%
Annual School Bus Miles Traveled	
Route Miles	471,720
Field/Activity Trip Miles	68,500
Total Miles	540,220

**Current Bus Statistics\***

Total Buses	59
Diesel	59
Gas	0
Alternate Fuels	0
With Lift	3
With A/C	25
With Lapbelts	22

\* Buses on State Inventory (including spare and activity buses)

**Expenditure Summary**

Total Salaries	\$808,909
Total Benefits	\$358,648
Total Motor Fuel	\$211,180
Bus Purchases	\$599,823
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$286,952
Total Transportation Expenditures	\$2,265,512
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,988,512

**State Funding**

State Allocation	\$596,630
Summer School Allocation	\$2,983
Average Bus Occupancy	41.28
Average Bus Occupancy Index	.9234
Annual Allocation per Student	\$377
Annual Supplement per Student w/Disabilities	\$1,444
Percent State Funding	26.34%
Percent Local Funding	73.66%
Florida Price Level Index (FPLI)	0.9817

# Manatee District Schools (41)

Mr. Terry Palmer, Director of Transportation  
 215 Manatee Avenue East  
 Bradenton, FL 34208  
 Phone: (941) 708-8800 ext 1121  
 Fax: (941) 708-8846  
 E-mail: palmert@manateeschools.net

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	42,922	# of Students Center-to-Center	80
Eligible Students Transported	14,305	# of Pre-K Students	134
Percent Enrollment Transported	33.33%	# Teen Parent Students	106
# Non-Eligible Students Transported	706	# Hazardous Walking Students	574
		# of K-12 Students w/Disabilities	559

### District Demographics

Area	741 sq. mi
Population	365 per sq. mi
Road Miles	
Paved	1,590
Nonpaved	92

### School Demographics

Total # of Charter Schools	10
Total # of Choice Schools	54
# of ESE Centers	52
# of Teen Parent Centers	13
# of Pre-K Centers	31
# Charter Schools Served by Bus	6
# of School Centers Served by Bus	54

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	54
# of Early Release Days	38
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	6,530
Court-Ordered Busing for Racial Balance	DI
CO = Court Ordered	
DI = District Imposed	

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	13
# of Bus Drivers	154
# of Substitutes (Permanent and Part-Time)	50
# of Bus Attendants	60
# of Technicians	19
# of Additional Fleet Maintenance Positions	10
# of Additional Operations Positions (Non-Supervisory)	8
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	5
Total Transportation Positions	319

**Bus and Facility Summary**

Buses in Daily Service on FEFP Report	169
Percent Fleet Used Primarily for Special Needs	45.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	10
# of Fuel Sites	4
Percent of Fleet Compounded	80.00%
Annual School Bus Miles Traveled	
Route Miles	3,504,906
Field/Activity Trip Miles	123,573
Total Miles	3,628,479

**Current Bus Statistics\***

Total Buses	212
Diesel	210
Gas	0
Alternate Fuels	2
With Lift	52
With A/C	172
With Lapbelts	158

\* Buses on State Inventory (including spare and activity buses)

**Expenditure Summary**

Total Salaries	\$6,121,843
Total Benefits	\$2,258,283
Total Motor Fuel	\$1,521,620
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$2,275,391
Total Transportation Expenditures	\$12,177,138
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$13,631,991

**State Funding**

State Allocation	\$6,241,688
Summer School Allocation	\$12,454
Average Bus Occupancy	84.64
Average Bus Occupancy Index	1.0242
Annual Allocation per Student	\$373
Annual Supplement per Student w/Disabilities	\$1,428
Percent State Funding	51.26%
Percent Local Funding	48.74%
Florida Price Level Index (FPLI)	1.0101

## Marion District Schools (42)

Ms. Bobbie Engelhardt, Transportation Director  
 5470 Northwest Gainesville Road  
 Ocala, FL 34475  
 Phone: (352) 671-7022  
 Fax: (352) 671-4958  
 E-mail: bobbie.engelhardt@marion.k12.fl.us

### Fiscal Year 2009-2010

#### General Information

Enrollment Pre-K-12	42,040	# of Students Center-to-Center	0
Eligible Students Transported	21,432	# of Pre-K Students	174
Percent Enrollment Transported	50.98%	# Teen Parent Students	3
# Non-Eligible Students Transported	2,264	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	980

#### District Demographics

Area	1,579 sq. mi
Population	167 per sq. mi
Road Miles	
Paved	2,909
Nonpaved	428

#### School Demographics

Total # of Charter Schools	2
Total # of Choice Schools	12
# of ESE Centers	48
# of Teen Parent Centers	1
# of Pre-K Centers	14
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	46

#### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	2
# of Schools with Early Release Days	46
# of Early Release Days	9
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	8,240
Court-Ordered Busing for Racial Balance	DI
CO = Court Ordered	
DI = District Imposed	

#### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	15
# of Bus Drivers	330
# of Substitutes (Permanent and Part-Time)	1
# of Bus Attendants	135
# of Technicians	25
# of Additional Fleet Maintenance Positions	6
# of Additional Operations Positions (Non-Supervisory)	10
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	10
Total Transportation Positions	532

**Bus and Facility Summary**

Buses in Daily Service on FEFP Report	307
Percent Fleet Used Primarily for Special Needs	35.00%
# of Bus Maintenance Facilities	4
# of Bus Compounds	10
# of Fuel Sites	6
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	6,524,029
Field/Activity Trip Miles	90,250
Total Miles	6,614,279

**Current Bus Statistics\***

Total Buses	424
Diesel	424
Gas	0
Alternate Fuels	0
With Lift	85
With A/C	218
With Lapbelts	207

\* Buses on State Inventory (including spare and activity buses)

**Expenditure Summary**

Total Salaries	\$11,374,566
Total Benefits	\$3,929,438
Total Motor Fuel	\$2,159,839
Bus Purchases	\$1,640,873
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$2,211,899
Total Transportation Expenditures	\$21,316,614
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$22,314,277

**State Funding**

State Allocation	\$9,487,502
Summer School Allocation	\$18,657
Average Bus Occupancy	69.92
Average Bus Occupancy Index	.9900
Annual Allocation per Student	\$380
Annual Supplement per Student w/Disabilities	\$1,455
Percent State Funding	44.51%
Percent Local Funding	55.49%
Florida Price Level Index (FPLI)	0.9974

# Martin District Schools (43)

Mr. Joe Flanagan, Director of Transportation  
 2845 Southeast Dixie Highway  
 Stuart, FL 34997  
 Phone: (772) 219-1287 ext 101  
 Fax: (772) 219-1291  
 E-mail: flanagj@martin.k12.fl.us

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	18,024	# of Students Center-to-Center	21
Eligible Students Transported	8,265	# of Pre-K Students	21
Percent Enrollment Transported	45.86%	# Teen Parent Students	9
# Non-Eligible Students Transported	203	# Hazardous Walking Students	397
		# of K-12 Students w/Disabilities	212

### District Demographics

Area	556 sq. mi
Population	232 per sq. mi
Road Miles	
Paved	566
Nonpaved	18

### School Demographics

Total # of Charter Schools	2
Total # of Choice Schools	10
# of ESE Centers	1
# of Teen Parent Centers	2
# of Pre-K Centers	2
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	23

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	5
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	22
# of Early Release Days	9
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	2,748
Court-Ordered Busing for Racial Balance	CO
CO = Court Ordered	
DI = District Imposed	

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	4
# of Bus Drivers	71
# of Substitutes (Permanent and Part-Time)	33
# of Bus Attendants	23
# of Technicians	7
# of Additional Fleet Maintenance Positions	1
# of Additional Operations Positions (Non-Supervisory)	5
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	3
Total Transportation Positions	147

**Bus and Facility Summary**

Buses in Daily Service on FEFP Report	71
Percent Fleet Used Primarily for Special Needs	25.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	2
# of Fuel Sites	2
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	1,584,424
Field/Activity Trip Miles	141,262
Total Miles	1,725,686

**Current Bus Statistics\***

Total Buses	112
Diesel	112
Gas	0
Alternate Fuels	0
With Lift	24
With A/C	66
With Lapbelts	84

\* Buses on State Inventory (including spare and activity buses)

**Expenditure Summary**

Total Salaries	\$2,670,234
Total Benefits	\$1,414,071
Total Motor Fuel	\$552,846
Bus Purchases	\$670,527
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$1,466,688
Total Transportation Expenditures	\$6,774,366
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$6,710,745

**State Funding**

State Allocation	\$3,710,506
Summer School Allocation	\$15,998
Average Bus Occupancy	117.23
Average Bus Occupancy Index	1.1000
Annual Allocation per Student	\$403
Annual Supplement per Student w/Disabilities	\$1,541
Percent State Funding	54.77%
Percent Local Funding	45.23%
Florida Price Level Index (FPLI)	1.0083

# Monroe District Schools (44)

Ms. Kayleen Watts, Transportation Director  
 241 Trumbo Road  
 Key West, FL 33040  
 Phone: (305) 293-1400 ext 53400  
 Fax: (305) 293-1474  
 E-mail: Kayleen.Watts@keysschools.com

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	8,278	# of Students Center-to-Center	27
Eligible Students Transported	2,943	# of Pre-K Students	15
Percent Enrollment Transported	35.55%	# Teen Parent Students	0
# Non-Eligible Students Transported	597	# Hazardous Walking Students	162
		# of K-12 Students w/Disabilities	49

### District Demographics

Area	997 sq. mi
Population	81 per sq. mi
Road Miles	
Paved	524
Nonpaved	93

### School Demographics

Total # of Charter Schools	4
Total # of Choice Schools	0
# of ESE Centers	12
# of Teen Parent Centers	0
# of Pre-K Centers	6
# Charter Schools Served by Bus	2
# of School Centers Served by Bus	12

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	3
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	12
# of Early Release Days	6
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	NO
Number of Bus Stops	975
Court-Ordered Busing for Racial Balance	UK
CO = Court Ordered	
DI = District Imposed	

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	40
# of Substitutes (Permanent and Part-Time)	4
# of Bus Attendants	11
# of Technicians	6
# of Additional Fleet Maintenance Positions	0
# of Additional Operations Positions (Non-Supervisory)	3
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	2
Total Transportation Positions	67

**Bus and Facility Summary**

Buses in Daily Service on FEFP Report	42
Percent Fleet Used Primarily for Special Needs	18.00%
# of Bus Maintenance Facilities	2
# of Bus Compounds	4
# of Fuel Sites	3
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	757,320
Field/Activity Trip Miles	325,000
Total Miles	1,082,320

**Current Bus Statistics\***

Total Buses	67
Diesel	67
Gas	0
Alternate Fuels	0
With Lift	11
With A/C	57
With Lapbelts	52

\* Buses on State Inventory (including spare and activity buses)

**Expenditure Summary**

Total Salaries	\$1,998,223
Total Benefits	\$742,438
Total Motor Fuel	\$282,633
Bus Purchases	\$415,988
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$646,104
Total Transportation Expenditures	\$4,085,386
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$4,030,959

**State Funding**

State Allocation	\$1,163,130
Summer School Allocation	\$6,929
Average Bus Occupancy	70.07
Average Bus Occupancy Index	.9903
Annual Allocation per Student	\$360
Annual Supplement per Student w/Disabilities	\$1,379
Percent State Funding	28.47%
Percent Local Funding	71.53%
Florida Price Level Index (FPLI)	1.011

# Nassau District Schools (45)

Mr. David Buchanan, Director of Transportation  
 86260 Goodbread Road  
 Yulee, FL 32097  
 Phone: (904) 225-0127  
 Fax: (904) 225-9404  
 E-mail: david.buchanan@nassau.k12.fl.us

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	11,116	# of Students Center-to-Center	0
Eligible Students Transported	5,817	# of Pre-K Students	34
Percent Enrollment Transported	52.33%	# Teen Parent Students	0
# Non-Eligible Students Transported	265	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	135

### District Demographics

Area	652 sq. mi
Population	91 per sq. mi
Road Miles	
Paved	529
Nonpaved	421

### School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	1
# of ESE Centers	14
# of Teen Parent Centers	4
# of Pre-K Centers	4
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	15

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	15
# of Early Release Days	3
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	1,958
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	3
# of Bus Drivers	69
# of Substitutes (Permanent and Part-Time)	24
# of Bus Attendants	16
# of Technicians	9
# of Additional Fleet Maintenance Positions	0
# of Additional Operations Positions (Non-Supervisory)	0
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	2
Total Transportation Positions	123

**Bus and Facility Summary**

Buses in Daily Service on FEFP Report	71
Percent Fleet Used Primarily for Special Needs	22.00%
# of Bus Maintenance Facilities	4
# of Bus Compounds	4
# of Fuel Sites	4
Percent of Fleet Compounded	90.00%
Annual School Bus Miles Traveled	
Route Miles	1,423,563
Field/Activity Trip Miles	108,429
Total Miles	1,531,992

**Current Bus Statistics\***

Total Buses	91
Diesel	91
Gas	0
Alternate Fuels	0
With Lift	10
With A/C	71
With Lapbelts	71

\* Buses on State Inventory (including spare and activity buses)

**Expenditure Summary**

Total Salaries	\$2,131,722
Total Benefits	\$834,076
Total Motor Fuel	\$535,684
Bus Purchases	\$680,755
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$326,748
Total Transportation Expenditures	\$4,508,984
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$4,435,135

**State Funding**

State Allocation	\$2,630,705
Summer School Allocation	\$16,438
Average Bus Occupancy	82.51
Average Bus Occupancy Index	1.0192
Annual Allocation per Student	\$405
Annual Supplement per Student w/Disabilities	\$1,549
Percent State Funding	58.34%
Percent Local Funding	41.66%
Florida Price Level Index (FPLI)	1.0073

# Okaloosa District Schools (46)

Mr. Jay McInnis, Program Director  
 1978 Lewis Turner Boulevard  
 Ft. Walton Beach, FL 32547  
 Phone: (850) 833-3555  
 Fax: (850) 833-3552  
 E-mail: mcinnisj@mail.okaloosa.k12.fl.us

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	28,887	# of Students Center-to-Center	54
Eligible Students Transported	12,938	# of Pre-K Students	152
Percent Enrollment Transported	44.79%	# Teen Parent Students	28
# Non-Eligible Students Transported	2,605	# Hazardous Walking Students	771
		# of K-12 Students w/Disabilities	464

### District Demographics

Area	936 sq. mi
Population	185 per sq. mi
Road Miles	
Paved	1,122
Nonpaved	222

### School Demographics

Total # of Charter Schools	4
Total # of Choice Schools	5
# of ESE Centers	27
# of Teen Parent Centers	2
# of Pre-K Centers	9
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	37

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	6
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	19
# of Early Release Days	9
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	4,472
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	7
# of Bus Drivers	192
# of Substitutes (Permanent and Part-Time)	25
# of Bus Attendants	51
# of Technicians	13
# of Additional Fleet Maintenance Positions	5
# of Additional Operations Positions (Non-Supervisory)	1
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	8
Total Transportation Positions	302

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	213	Total Buses	271
Percent Fleet Used Primarily for Special Needs	20.00%	Diesel	271
# of Bus Maintenance Facilities	3	Gas	0
# of Bus Compounds	5	Alternate Fuels	0
# of Fuel Sites	5	With Lift	52
Percent of Fleet Compounded	92.00%	With A/C	67
Annual School Bus Miles Traveled		With Lapbelts	128
Route Miles	3,043,654	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	164,002		
Total Miles	3,207,656		

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Salaries	\$6,345,293	State Allocation	\$5,424,874
Total Benefits	\$2,504,462	Summer School Allocation	\$36,689
Total Motor Fuel	\$1,096,825	Average Bus Occupancy	60.88
Bus Purchases	\$0	Average Bus Occupancy Index	.9689
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$1,075,080	Annual Allocation per Student	\$352
Total Transportation Expenditures	\$11,021,121	Annual Supplement per Student w/Disabilities	\$1,347
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$12,850,449	Percent State Funding	49.22%
		Percent Local Funding	50.78%
		Florida Price Level Index (FPLI)	0.9984

# Okeechobee District Schools (47)

Ms. Louise Piper, Supervisor of Transportation  
 3150 Northwest Tenth Terrace  
 Okeechobee, FL 34972  
 Phone: (863) 462-5146  
 Fax: (863) 462-5361  
 E-mail: piperl@okee.k12.fl.us

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	6,963	# of Students Center-to-Center	7
Eligible Students Transported	3,876	# of Pre-K Students	55
Percent Enrollment Transported	55.66%	# Teen Parent Students	16
# Non-Eligible Students Transported	706	# Hazardous Walking Students	358
		# of K-12 Students w/Disabilities	61

### District Demographics

Area	774 sq. mi
Population	47 per sq. mi
Road Miles	
Paved	415
Nonpaved	15

### School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	10
# of Teen Parent Centers	1
# of Pre-K Centers	1
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	10

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	10
# of Early Release Days	4
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	855
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	50
# of Substitutes (Permanent and Part-Time)	8
# of Bus Attendants	8
# of Technicians	5
# of Additional Fleet Maintenance Positions	2
# of Additional Operations Positions (Non-Supervisory)	2
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
Total Transportation Positions	77

**Bus and Facility Summary**

Buses in Daily Service on FEFP Report	50
Percent Fleet Used Primarily for Special Needs	10.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	1
Percent of Fleet Compounded	12.00%
Annual School Bus Miles Traveled	
Route Miles	1,165,009
Field/Activity Trip Miles	51,736
Total Miles	1,216,745

**Current Bus Statistics\***

Total Buses	75
Diesel	75
Gas	0
Alternate Fuels	0
With Lift	11
With A/C	37
With Lapbelts	60

\* Buses on State Inventory (including spare and activity buses)

**Expenditure Summary**

Total Salaries	\$1,359,883
Total Benefits	\$577,596
Total Motor Fuel	\$434,537
Bus Purchases	\$541,592
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$254,234
Total Transportation Expenditures	\$3,167,841
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$3,056,679

**State Funding**

State Allocation	\$1,649,866
Summer School Allocation	\$3,458
Average Bus Occupancy	77.51
Average Bus Occupancy Index	1.0076
Annual Allocation per Student	\$392
Annual Supplement per Student w/Disabilities	\$1,501
Percent State Funding	52.08%
Percent Local Funding	47.92%
Florida Price Level Index (FPLI)	1.0027

# Orange District Schools (48)

Mr. Jim Beekman, Senior Director of Transportation  
 6721 Hanging Moss Road  
 Orlando, FL 32807  
 Phone: (407) 317-3801  
 Fax: (407) 317-3840  
 E-mail: James.Beekman@ocps.net

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	173,021	# of Students Center-to-Center	229
Eligible Students Transported	70,403	# of Pre-K Students	451
Percent Enrollment Transported	40.69%	# Teen Parent Students	123
# Non-Eligible Students Transported	270	# Hazardous Walking Students	928
		# of K-12 Students w/Disabilities	1,340

### District Demographics

Area	908 sq. mi
Population	1,025 per sq. mi
Road Miles	
Paved	4,119
Nonpaved	82

### School Demographics

Total # of Charter Schools	15
Total # of Choice Schools	22
# of ESE Centers	97
# of Teen Parent Centers	1
# of Pre-K Centers	126
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	180

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	180
# of Early Release Days	36
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	26,000
Court-Ordered Busing for Racial Balance	CO
CO = Court Ordered	
DI = District Imposed	

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	29
# of Bus Drivers	1,095
# of Substitutes (Permanent and Part-Time)	111
# of Bus Attendants	322
# of Technicians	94
# of Additional Fleet Maintenance Positions	22
# of Additional Operations Positions (Non-Supervisory)	48
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	50
Total Transportation Positions	1,771

**Bus and Facility Summary**

Buses in Daily Service on FEFP Report	986
Percent Fleet Used Primarily for Special Needs	33.00%
# of Bus Maintenance Facilities	3
# of Bus Compounds	6
# of Fuel Sites	4
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	16,280,086
Field/Activity Trip Miles	890,638
Total Miles	17,170,724

**Current Bus Statistics\***

Total Buses	1,127
Diesel	1,127
Gas	0
Alternate Fuels	0
With Lift	275
With A/C	1,002
With Lapbelts	1,041

\* Buses on State Inventory (including spare and activity buses)

**Expenditure Summary**

Total Salaries	\$36,190,195
Total Benefits	\$16,056,516
Total Motor Fuel	\$6,366,364
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$1,291,951
Total Transportation Expenditures	\$59,905,026
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$68,393,106

**State Funding**

State Allocation	\$27,403,766
Summer School Allocation	\$155,078
Average Bus Occupancy	71.40
Average Bus Occupancy Index	.9934
Annual Allocation per Student	\$359
Annual Supplement per Student w/Disabilities	\$1,373
Percent State Funding	45.75%
Percent Local Funding	54.25%
Florida Price Level Index (FPLI)	1.0116

# Osceola District Schools (49)

Ms. Karen Strickland, Director of Transportation  
 401 Simpson Road  
 Kissimmee, FL 34744  
 Phone: (407) 518-4550  
 Fax: (407) 518-4575  
 E-mail: strickl@osceola.k12.fl.us

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	52,142	# of Students Center-to-Center	4
Eligible Students Transported	23,065	# of Pre-K Students	139
Percent Enrollment Transported	44.23%	# Teen Parent Students	76
# Non-Eligible Students Transported	400	# Hazardous Walking Students	266
		# of K-12 Students w/Disabilities	1,192

### District Demographics

Area	1,322 sq. mi
Population	136 per sq. mi
Road Miles	
Paved	1,165
Nonpaved	143

### School Demographics

Total # of Charter Schools	8
Total # of Choice Schools	6
# of ESE Centers	37
# of Teen Parent Centers	1
# of Pre-K Centers	15
# Charter Schools Served by Bus	6
# of School Centers Served by Bus	46

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	7
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	52
# of Early Release Days	34
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	2,719
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	13
# of Bus Drivers	331
# of Substitutes (Permanent and Part-Time)	39
# of Bus Attendants	98
# of Technicians	14
# of Additional Fleet Maintenance Positions	2
# of Additional Operations Positions (Non-Supervisory)	3
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	25
Total Transportation Positions	525

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	303	Total Buses	397
Percent Fleet Used Primarily for Special Needs	29.00%	Diesel	397
# of Bus Maintenance Facilities	2	Gas	0
# of Bus Compounds	3	Alternate Fuels	0
# of Fuel Sites	4	With Lift	104
Percent of Fleet Compounded	98.00%	With A/C	174
Annual School Bus Miles Traveled		With Lapbelts	342
Route Miles	5,632,159	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	87,889		
Total Miles	5,720,048		

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Salaries	\$9,050,535	State Allocation	\$9,248,458
Total Benefits	\$4,794,399	Summer School Allocation	\$36,148
Total Motor Fuel	\$1,821,392	Average Bus Occupancy	76.12
Bus Purchases	\$0	Average Bus Occupancy Index	1.0044
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$1,614,425	Annual Allocation per Student	\$377
Total Transportation Expenditures	\$17,280,750	Annual Supplement per Student w/Disabilities	\$1,442
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$19,889,156	Percent State Funding	53.52%
		Percent Local Funding	46.48%
		Florida Price Level Index (FPLI)	1.0065

# Palm Beach District Schools (50)

Ms. Yevola Falana, Director of Transportation  
 2775 Homewood Road  
 West Palm Beach, FL 33406  
 Phone: (561) 242-8312  
 Fax: (561) 242-8305  
 E-mail: falanay@palmbeach.k12.fl.us

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	173,025	# of Students Center-to-Center	0
Eligible Students Transported	56,356	# of Pre-K Students	780
Percent Enrollment Transported	32.57%	# Teen Parent Students	5
# Non-Eligible Students Transported	1,594	# Hazardous Walking Students	2,159
		# of K-12 Students w/Disabilities	2,418

### District Demographics

Area	1,974 sq. mi
Population	585 per sq. mi
Road Miles	
Paved	3,241
Nonpaved	166

### School Demographics

Total # of Charter Schools	32
Total # of Choice Schools	70
# of ESE Centers	79
# of Teen Parent Centers	11
# of Pre-K Centers	21
# Charter Schools Served by Bus	8
# of School Centers Served by Bus	177

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	25
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	155
# of Early Release Days	6
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	12,213
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	47
# of Bus Drivers	700
# of Substitutes (Permanent and Part-Time)	0
# of Bus Attendants	298
# of Technicians	58
# of Additional Fleet Maintenance Positions	29
# of Additional Operations Positions (Non-Supervisory)	0
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	18
Total Transportation Positions	1,150

**Bus and Facility Summary**

Buses in Daily Service on FEFP Report	650
Percent Fleet Used Primarily for Special Needs	29.00%
# of Bus Maintenance Facilities	6
# of Bus Compounds	6
# of Fuel Sites	6
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	12,604,197
Field/Activity Trip Miles	412,277
Total Miles	13,016,474

**Current Bus Statistics\***

Total Buses	867
Diesel	867
Gas	0
Alternate Fuels	0
With Lift	213
With A/C	719
With Lapbelts	675

\* Buses on State Inventory (including spare and activity buses)

**Expenditure Summary**

Total Salaries	\$22,489,154
Total Benefits	\$8,653,586
Total Motor Fuel	\$5,763,219
Bus Purchases	\$5,161,143
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$7,548,686
Total Transportation Expenditures	\$49,615,789
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$50,050,236

**State Funding**

State Allocation	\$25,377,967
Summer School Allocation	\$260,638
Average Bus Occupancy	86.70
Average Bus Occupancy Index	1.0290
Annual Allocation per Student	\$373
Annual Supplement per Student w/Disabilities	\$1,429
Percent State Funding	51.15%
Percent Local Funding	48.85%
Florida Price Level Index (FPLI)	1.0208

# Pasco District Schools (51)

Mr. Gary Sawyer, Director of Transportation  
 6125 Pinehill Road  
 Port Richey, FL 34668  
 Phone: (727) 774-0400  
 Fax: (727) 774-0491  
 E-mail: gsawyer@pasco.k12.fl.us

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	67,143	# of Students Center-to-Center	160
Eligible Students Transported	34,203	# of Pre-K Students	190
Percent Enrollment Transported	50.94%	# Teen Parent Students	82
# Non-Eligible Students Transported	1,801	# Hazardous Walking Students	1,886
		# of K-12 Students w/Disabilities	1,135

### District Demographics

Area	745 sq. mi
Population	473 per sq. mi
Road Miles	
Paved	1,790
Nonpaved	202

### School Demographics

Total # of Charter Schools	5
Total # of Choice Schools	80
# of ESE Centers	79
# of Teen Parent Centers	2
# of Pre-K Centers	27
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	79

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	0
# of Early Release Days	0
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	NO
Number of Bus Stops	4,560
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	16
# of Bus Drivers	394
# of Substitutes (Permanent and Part-Time)	69
# of Bus Attendants	172
# of Technicians	23
# of Additional Fleet Maintenance Positions	26
# of Additional Operations Positions (Non-Supervisory)	25
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	12
Total Transportation Positions	737

**Bus and Facility Summary**

Buses in Daily Service on FEFP Report	400
Percent Fleet Used Primarily for Special Needs	0.00%
# of Bus Maintenance Facilities	5
# of Bus Compounds	5
# of Fuel Sites	6
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	7,600,000
Field/Activity Trip Miles	323,648
Total Miles	7,923,648

**Current Bus Statistics\***

Total Buses	444
Diesel	444
Gas	0
Alternate Fuels	0
With Lift	119
With A/C	161
With Lapbelts	403

\* Buses on State Inventory (including spare and activity buses)

**Expenditure Summary**

Total Salaries	\$15,162,658
Total Benefits	\$6,682,903
Total Motor Fuel	\$3,082,207
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$1,860,041
Total Transportation Expenditures	\$26,787,809
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$30,226,945

**State Funding**

State Allocation	\$14,823,748
Summer School Allocation	\$32,203
Average Bus Occupancy	85.61
Average Bus Occupancy Index	1.0265
Annual Allocation per Student	\$378
Annual Supplement per Student w/Disabilities	\$1,448
Percent State Funding	55.34%
Percent Local Funding	44.66%
Florida Price Level Index (FPLI)	1.0069

# Pinellas District Schools (52)

Mr. Rick McBride, Transportation Director  
 11111 South Belcher Road  
 Largo, FL 33773  
 Phone: (727) 547-7294  
 Fax: (727) 547-7244  
 E-mail: mcbrideja@pcsb.org

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	105,176	# of Students Center-to-Center	365
Eligible Students Transported	32,975	# of Pre-K Students	407
Percent Enrollment Transported	31.35%	# Teen Parent Students	164
# Non-Eligible Students Transported	1,003	# Hazardous Walking Students	1,144
		# of K-12 Students w/Disabilities	1,836

### District Demographics

Area	280 sq. mi
Population	3,317 per sq. mi
Road Miles	
Paved	3,380
Nonpaved	30

### School Demographics

Total # of Charter Schools	11
Total # of Choice Schools	33
# of ESE Centers	5
# of Teen Parent Centers	20
# of Pre-K Centers	67
# Charter Schools Served by Bus	4
# of School Centers Served by Bus	116

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	116
# of Early Release Days	39
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	9,906
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	23
# of Bus Drivers	607
# of Substitutes (Permanent and Part-Time)	0
# of Bus Attendants	0
# of Technicians	35
# of Additional Fleet Maintenance Positions	30
# of Additional Operations Positions (Non-Supervisory)	27
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	12
Total Transportation Positions	734

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	495	Total Buses	652
Percent Fleet Used Primarily for Special Needs	96.00%	Diesel	652
# of Bus Maintenance Facilities	5	Gas	0
# of Bus Compounds	8	Alternate Fuels	0
# of Fuel Sites	5	With Lift	98
Percent of Fleet Compounded	100.00%	With A/C	652
Annual School Bus Miles Traveled		With Lapbelts	527
Route Miles	10,490,169	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	144,005		
Total Miles	10,634,174		

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Salaries	\$18,863,477	State Allocation	\$14,679,490
Total Benefits	\$9,054,687	Summer School Allocation	\$129,512
Total Motor Fuel	\$3,134,891	Average Bus Occupancy	66.68
Bus Purchases	\$0	Average Bus Occupancy Index	.9824
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$3,261,111	Annual Allocation per Student	\$351
Total Transportation Expenditures	\$34,314,167	Annual Supplement per Student w/Disabilities	\$1,345
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$38,571,120	Percent State Funding	42.78%
		Percent Local Funding	57.22%
		Florida Price Level Index (FPLI)	1.0096

# Polk District Schools (53)

Mr. Fred Murphy, Assistant Superintendent  
 P.O. Box 391  
 Bartow, FL 33831  
 Phone: (863) 534-7309  
 Fax: (863) 519-3776  
 E-mail: fred.murphy@polk-fl.net

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	94,577	# of Students Center-to-Center	22
Eligible Students Transported	46,377	# of Pre-K Students	319
Percent Enrollment Transported	49.04%	# Teen Parent Students	191
# Non-Eligible Students Transported	4,226	# Hazardous Walking Students	1
		# of K-12 Students w/Disabilities	1,467

### District Demographics

Area	1,875 sq. mi
Population	265 per sq. mi
Road Miles	
Paved	3,549
Nonpaved	390

### School Demographics

Total # of Charter Schools	22
Total # of Choice Schools	21
# of ESE Centers	7
# of Teen Parent Centers	3
# of Pre-K Centers	45
# Charter Schools Served by Bus	21
# of School Centers Served by Bus	127

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	61
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	27
# of Early Release Days	2
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	7,292
Court-Ordered Busing for Racial Balance	DI
CO = Court Ordered	
DI = District Imposed	

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	22
# of Bus Drivers	503
# of Substitutes (Permanent and Part-Time)	139
# of Bus Attendants	173
# of Technicians	37
# of Additional Fleet Maintenance Positions	13
# of Additional Operations Positions (Non-Supervisory)	29
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	23
Total Transportation Positions	939

**Bus and Facility Summary**

Buses in Daily Service on FEFP Report	580
Percent Fleet Used Primarily for Special Needs	17.00%
# of Bus Maintenance Facilities	3
# of Bus Compounds	0
# of Fuel Sites	7
Percent of Fleet Compounded	0.00%
Annual School Bus Miles Traveled	
Route Miles	11,726,640
Field/Activity Trip Miles	270,761
Total Miles	11,997,401

**Current Bus Statistics\***

Total Buses	727
Diesel	725
Gas	0
Alternate Fuels	2
With Lift	124
With A/C	374
With Lapbelts	400

\* Buses on State Inventory (including spare and activity buses)

**Expenditure Summary**

Total Salaries	\$13,181,709
Total Benefits	\$8,021,605
Total Motor Fuel	\$3,874,823
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$8,657,475
Total Transportation Expenditures	\$33,735,612
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$38,724,296

**State Funding**

State Allocation	\$20,106,527
Summer School Allocation	\$65,266
Average Bus Occupancy	80.03
Average Bus Occupancy Index	1.0135
Annual Allocation per Student	\$377
Annual Supplement per Student w/Disabilities	\$1,441
Percent State Funding	59.60%
Percent Local Funding	40.40%
Florida Price Level Index (FPLI)	1.0038

# Putnam District Schools (54)

Mr. Danny Hood, Director of Transportation  
 801 North 13th Street  
 Palatka, FL 32177  
 Phone: (386) 329-0553  
 Fax: (386) 329-0668  
 E-mail: dhood@putnamschools.org

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	11,418	# of Students Center-to-Center	0
Eligible Students Transported	6,519	# of Pre-K Students	69
Percent Enrollment Transported	57.09%	# Teen Parent Students	34
# Non-Eligible Students Transported	801	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	693

### District Demographics

Area	722 sq. mi
Population	98 per sq. mi
Road Miles	
Paved	639
Nonpaved	1,117

### School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	0
# of ESE Centers	1
# of Teen Parent Centers	0
# of Pre-K Centers	0
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	18

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	19
# of Early Release Days	6
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	NO
Number of Bus Stops	2,220
Court-Ordered Busing for Racial Balance	CO
CO = Court Ordered	
DI = District Imposed	

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	4
# of Bus Drivers	90
# of Substitutes (Permanent and Part-Time)	39
# of Bus Attendants	15
# of Technicians	9
# of Additional Fleet Maintenance Positions	0
# of Additional Operations Positions (Non-Supervisory)	0
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	4
Total Transportation Positions	161

**Bus and Facility Summary**

Buses in Daily Service on FEFP Report	95
Percent Fleet Used Primarily for Special Needs	22.00%
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
# of Fuel Sites	3
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	1,630,890
Field/Activity Trip Miles	77,631
Total Miles	1,708,521

**Current Bus Statistics\***

Total Buses	125
Diesel	125
Gas	0
Alternate Fuels	0
With Lift	27
With A/C	48
With Lapbelts	83

\* Buses on State Inventory (including spare and activity buses)

**Expenditure Summary**

Total Salaries	\$2,559,793
Total Benefits	\$857,005
Total Motor Fuel	\$750,920
Bus Purchases	\$250,050
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$825,053
Total Transportation Expenditures	\$5,242,821
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$5,810,588

**State Funding**

State Allocation	\$2,643,456
Summer School Allocation	\$3,856
Average Bus Occupancy	68.62
Average Bus Occupancy Index	.9869
Annual Allocation per Student	\$392
Annual Supplement per Student w/Disabilities	\$1,500
Percent State Funding	50.42%
Percent Local Funding	49.58%
Florida Price Level Index (FPLI)	0.9997

# St. Johns District Schools (55)

Mr. Joseph Purvis, Director of Transportation  
 30 Crookshank Drive  
 St. Augustine, FL 32084  
 Phone: (904) 547-7810  
 Fax: (904) 547-7803  
 E-mail: purvisj@stjohns.k12.fl.us

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	29,822	# of Students Center-to-Center	0
Eligible Students Transported	16,288	# of Pre-K Students	76
Percent Enrollment Transported	54.62%	# Teen Parent Students	4
# Non-Eligible Students Transported	1,181	# Hazardous Walking Students	666
		# of K-12 Students w/Disabilities	321

### District Demographics

Area	609 sq. mi
Population	211 per sq. mi
Road Miles	
Paved	1,005
Nonpaved	27

### School Demographics

Total # of Charter Schools	2
Total # of Choice Schools	0
# of ESE Centers	22
# of Teen Parent Centers	3
# of Pre-K Centers	8
# Charter Schools Served by Bus	2
# of School Centers Served by Bus	0

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	4
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	35
# of Early Release Days	36
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	4,832
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	7
# of Bus Drivers	167
# of Substitutes (Permanent and Part-Time)	15
# of Bus Attendants	38
# of Technicians	8
# of Additional Fleet Maintenance Positions	1
# of Additional Operations Positions (Non-Supervisory)	1
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	3
Total Transportation Positions	232

**Bus and Facility Summary**

Buses in Daily Service on FEFP Report	159
Percent Fleet Used Primarily for Special Needs	17.00%
# of Bus Maintenance Facilities	2
# of Bus Compounds	15
# of Fuel Sites	2
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	3,504,372
Field/Activity Trip Miles	192,270
Total Miles	3,696,642

**Current Bus Statistics\***

Total Buses	213
Diesel	213
Gas	0
Alternate Fuels	0
With Lift	43
With A/C	44
With Lapbelts	140

\* Buses on State Inventory (including spare and activity buses)

**Expenditure Summary**

Total Salaries	\$5,248,081
Total Benefits	\$2,523,492
Total Motor Fuel	\$1,308,223
Bus Purchases	\$1,632,594
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$967,304
Total Transportation Expenditures	\$11,679,693
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$11,411,562

**State Funding**

State Allocation	\$7,121,995
Summer School Allocation	\$8,777
Average Bus Occupancy	102.76
Average Bus Occupancy Index	1.0663
Annual Allocation per Student	\$399
Annual Supplement per Student w/Disabilities	\$1,529
Percent State Funding	60.98%
Percent Local Funding	39.02%
Florida Price Level Index (FPLI)	1.0058

# St. Lucie District Schools (56)

Mr. Don Carter, Director of Transportation  
 325 Northwest Commerce Park Drive  
 Port St. Lucie, FL 34986  
 Phone: (772) 785-6602  
 Fax: (772) 468-5122  
 E-mail: CarterD@stlucie.k12.fl.us

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	38,930	# of Students Center-to-Center	33
Eligible Students Transported	23,466	# of Pre-K Students	61
Percent Enrollment Transported	60.28%	# Teen Parent Students	3
# Non-Eligible Students Transported	256	# Hazardous Walking Students	817
		# of K-12 Students w/Disabilities	699

### District Demographics

Area	573 sq. mi
Population	346 per sq. mi
Road Miles	
Paved	1,389
Nonpaved	147

### School Demographics

Total # of Charter Schools	3
Total # of Choice Schools	7
# of ESE Centers	39
# of Teen Parent Centers	1
# of Pre-K Centers	25
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	41

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	41
# of Schools with Early Release Days	41
# of Early Release Days	12
# of Year-Round Schools	1
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	7,887
Court-Ordered Busing for Racial Balance	DI
CO = Court Ordered	
DI = District Imposed	

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	11
# of Bus Drivers	328
# of Substitutes (Permanent and Part-Time)	40
# of Bus Attendants	59
# of Technicians	16
# of Additional Fleet Maintenance Positions	3
# of Additional Operations Positions (Non-Supervisory)	6
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	6
Total Transportation Positions	469

**Bus and Facility Summary**

Buses in Daily Service on FEFP Report	345
Percent Fleet Used Primarily for Special Needs	17.00%
# of Bus Maintenance Facilities	2
# of Bus Compounds	3
# of Fuel Sites	2
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	6,646,764
Field/Activity Trip Miles	87,070
Total Miles	6,733,834

**Current Bus Statistics\***

Total Buses	421
Diesel	421
Gas	0
Alternate Fuels	0
With Lift	74
With A/C	352
With Lapbelts	345
* Buses on State Inventory (including spare and activity buses)	

**Expenditure Summary**

Total Salaries	\$10,225,193
Total Benefits	\$4,393,536
Total Motor Fuel	\$1,928,024
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$2,516,829
Total Transportation Expenditures	\$19,063,582
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$22,029,245

**State Funding**

State Allocation	\$9,456,402
Summer School Allocation	\$51,319
Average Bus Occupancy	68.12
Average Bus Occupancy Index	.9858
Annual Allocation per Student	\$357
Annual Supplement per Student w/Disabilities	\$1,365
Percent State Funding	49.60%
Percent Local Funding	50.40%
Florida Price Level Index (FPLI)	1.0081

# Santa Rosa District Schools (57)

Ms. Laura Warren, Director of Transportation  
 6544 Firehouse Road  
 Milton, FL 32570  
 Phone: (850) 983-5100  
 Fax: (850) 983-5105  
 E-mail: warrenl@mail.santarosa.k12.fl.us

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	25,667	# of Students Center-to-Center	0
Eligible Students Transported	14,223	# of Pre-K Students	121
Percent Enrollment Transported	55.41%	# Teen Parent Students	4
# Non-Eligible Students Transported	3,112	# Hazardous Walking Students	555
		# of K-12 Students w/Disabilities	258

### District Demographics

Area	1,016 sq. mi
Population	119 per sq. mi
Road Miles	
Paved	1,523
Nonpaved	149

### School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	2
# of ESE Centers	32
# of Teen Parent Centers	0
# of Pre-K Centers	12
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	32

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	10
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	32
# of Early Release Days	4
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	7,205
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	7
# of Bus Drivers	198
# of Substitutes (Permanent and Part-Time)	35
# of Bus Attendants	29
# of Technicians	10
# of Additional Fleet Maintenance Positions	0
# of Additional Operations Positions (Non-Supervisory)	0
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	4
Total Transportation Positions	283

**Bus and Facility Summary**

Buses in Daily Service on FEFP Report	197
Percent Fleet Used Primarily for Special Needs	12.00%
# of Bus Maintenance Facilities	2
# of Bus Compounds	3
# of Fuel Sites	7
Percent of Fleet Compounded	57.00%
Annual School Bus Miles Traveled	
Route Miles	3,640,323
Field/Activity Trip Miles	142,696
Total Miles	3,783,019

**Current Bus Statistics\***

Total Buses	247
Diesel	247
Gas	0
Alternate Fuels	0
With Lift	41
With A/C	209
With Lapbelts	211

\* Buses on State Inventory (including spare and activity buses)

**Expenditure Summary**

Total Salaries	\$2,083,499
Total Benefits	\$808,525
Total Motor Fuel	\$1,128,336
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$7,452,256
Total Transportation Expenditures	\$11,472,616
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$11,472,616

**State Funding**

State Allocation	\$5,685,692
Summer School Allocation	\$21,175
Average Bus Occupancy	72.20
Average Bus Occupancy Index	.9953
Annual Allocation per Student	\$372
Annual Supplement per Student w/Disabilities	\$1,422
Percent State Funding	49.56%
Percent Local Funding	50.44%
Florida Price Level Index (FPLI)	0.9903

# Sarasota District Schools (58)

Mr. Ellery Girard, Director of Transportation  
 301 Old Venice Road  
 Osprey, FL 34229  
 Phone: (941) 486-2141  
 Fax: (941) 486-2148  
 E-mail: Ellery\_Girard@sarasota.k12.fl.us

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	41,281	# of Students Center-to-Center	86
Eligible Students Transported	15,624	# of Pre-K Students	134
Percent Enrollment Transported	37.85%	# Teen Parent Students	144
# Non-Eligible Students Transported	1,283	# Hazardous Walking Students	27
		# of K-12 Students w/Disabilities	377

### District Demographics

Area	572 sq. mi
Population	584 per sq. mi
Road Miles	
Paved	2,164
Nonpaved	27

### School Demographics

Total # of Charter Schools	8
Total # of Choice Schools	30
# of ESE Centers	8
# of Teen Parent Centers	2
# of Pre-K Centers	4
# Charter Schools Served by Bus	7
# of School Centers Served by Bus	44

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	1
# of Schools with Early Release Days	5
# of Early Release Days	5
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	4,000
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	16
# of Bus Drivers	288
# of Substitutes (Permanent and Part-Time)	0
# of Bus Attendants	55
# of Technicians	14
# of Additional Fleet Maintenance Positions	8
# of Additional Operations Positions (Non-Supervisory)	8
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	4
Total Transportation Positions	393

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	237	Total Buses	358
Percent Fleet Used Primarily for Special Needs	20.00%	Diesel	357
# of Bus Maintenance Facilities	1	Gas	1
# of Bus Compounds	3	Alternate Fuels	0
# of Fuel Sites	3	With Lift	43
Percent of Fleet Compounded	100.00%	With A/C	159
Annual School Bus Miles Traveled		With Lapbelts	213
Route Miles	5,300,000	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	175,000		
Total Miles	5,475,000		

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Salaries	\$9,353,359	State Allocation	\$6,337,385
Total Benefits	\$4,196,395	Summer School Allocation	\$218,354
Total Motor Fuel	\$2,242,207	Average Bus Occupancy	66.06
Bus Purchases	\$0	Average Bus Occupancy Index	.9810
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$1,341,048	Annual Allocation per Student	\$356
Total Transportation Expenditures	\$17,133,009	Annual Supplement per Student w/Disabilities	\$1,362
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$19,168,943	Percent State Funding	36.99%
		Percent Local Funding	63.01%
		Florida Price Level Index (FPLI)	1.0129

# Seminole District Schools (59)

Mr. Kenneth Lewis, Director of Transportation  
 822 East State Road 434  
 Winter Springs, FL 32708  
 Phone: (407) 320-7516  
 Fax: (407) 320-7509  
 E-mail: Kenneth\_Lewis@scps.k12.fl.us

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	64,460	# of Students Center-to-Center	32
Eligible Students Transported	27,200	# of Pre-K Students	112
Percent Enrollment Transported	42.20%	# Teen Parent Students	1
# Non-Eligible Students Transported	3,656	# Hazardous Walking Students	368
		# of K-12 Students w/Disabilities	687

### District Demographics

Area	308 sq. mi
Population	1,226 per sq. mi
Road Miles	
Paved	1,478
Nonpaved	32

### School Demographics

Total # of Charter Schools	2
Total # of Choice Schools	16
# of ESE Centers	58
# of Teen Parent Centers	4
# of Pre-K Centers	35
# Charter Schools Served by Bus	2
# of School Centers Served by Bus	62

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	9
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	62
# of Early Release Days	41
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	5,112
Court-Ordered Busing for Racial Balance	NO

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	11
# of Bus Drivers	405
# of Substitutes (Permanent and Part-Time)	35
# of Bus Attendants	117
# of Technicians	24
# of Additional Fleet Maintenance Positions	7
# of Additional Operations Positions (Non-Supervisory)	17
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	8
Total Transportation Positions	624

CO = Court Ordered  
 DI = District Imposed

**Bus and Facility Summary**

Buses in Daily Service on FEFP Report	382
Percent Fleet Used Primarily for Special Needs	100.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	9
# of Fuel Sites	1
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	7,804,831
Field/Activity Trip Miles	139,016
Total Miles	7,943,847

**Current Bus Statistics\***

Total Buses	477
Diesel	477
Gas	0
Alternate Fuels	0
With Lift	70
With A/C	330
With Lapbelts	314
* Buses on State Inventory (including spare and activity buses)	

**Expenditure Summary**

Total Salaries	\$12,961,244
Total Benefits	\$5,644,942
Total Motor Fuel	\$2,874,297
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$1,548,169
Total Transportation Expenditures	\$23,028,652
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$26,312,833

**State Funding**

State Allocation	\$10,698,745
Summer School Allocation	\$48,538
Average Bus Occupancy	71.30
Average Bus Occupancy Index	.9932
Annual Allocation per Student	\$358
Annual Supplement per Student w/Disabilities	\$1,372
Percent State Funding	46.46%
Percent Local Funding	53.54%
Florida Price Level Index (FPLI)	1.0093

# Sumter District Schools (60)

Ms. Diane Langford, Transportation Chief  
 304 West Palm Avenue  
 Bushnell, FL 33513  
 Phone: (352) 793-5705  
 Fax: (352) 793-1083  
 E-mail: langfol@sumter.k12.fl.us

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	7,554	# of Students Center-to-Center	7
Eligible Students Transported	2,839	# of Pre-K Students	16
Percent Enrollment Transported	37.58%	# Teen Parent Students	3
# Non-Eligible Students Transported	656	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	81

### District Demographics

Area	546 sq. mi
Population	104 per sq. mi
Road Miles	
Paved	725
Nonpaved	25

### School Demographics

Total # of Charter Schools	2
Total # of Choice Schools	2
# of ESE Centers	9
# of Teen Parent Centers	2
# of Pre-K Centers	4
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	9

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	6
# of Schools with Early Release Days	9
# of Early Release Days	6
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	1,922
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	2
# of Bus Drivers	68
# of Substitutes (Permanent and Part-Time)	12
# of Bus Attendants	12
# of Technicians	6
# of Additional Fleet Maintenance Positions	0
# of Additional Operations Positions (Non-Supervisory)	0
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	2
Total Transportation Positions	102

**Bus and Facility Summary**

Buses in Daily Service on FEFP Report	67
Percent Fleet Used Primarily for Special Needs	16.00%
# of Bus Maintenance Facilities	2
# of Bus Compounds	4
# of Fuel Sites	2
Percent of Fleet Compounded	90.00%
Annual School Bus Miles Traveled	
Route Miles	1,068,870
Field/Activity Trip Miles	45,634
Total Miles	1,114,504

**Current Bus Statistics\***

Total Buses	91
Diesel	91
Gas	0
Alternate Fuels	0
With Lift	8
With A/C	54
With Lapbelts	54
* Buses on State Inventory (including spare and activity buses)	

**Expenditure Summary**

Total Salaries	\$1,456,346
Total Benefits	\$686,316
Total Motor Fuel	\$348,118
Bus Purchases	\$89,327
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$443,111
Total Transportation Expenditures	\$3,023,218
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$3,510,667

**State Funding**

State Allocation	\$1,182,738
Summer School Allocation	\$9,602
Average Bus Occupancy	42.37
Average Bus Occupancy Index	.9259
Annual Allocation per Student	\$365
Annual Supplement per Student w/Disabilities	\$1,396
Percent State Funding	39.12%
Percent Local Funding	60.88%
Florida Price Level Index (FPLI)	0.999

# Suwannee District Schools (61)

Mr. Scott Pfender, Director of Transportation  
 1727 Southwest Walker Street  
 Live Oak, FL 32060  
 Phone: (386) 647-4126  
 Fax: (386) 208-8676  
 E-mail: spfender@suwannee.k12.fl.us

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	6,129	# of Students Center-to-Center	0
Eligible Students Transported	3,361	# of Pre-K Students	21
Percent Enrollment Transported	54.83%	# Teen Parent Students	5
# Non-Eligible Students Transported	427	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	36

### District Demographics

Area	688 sq. mi
Population	52 per sq. mi
Road Miles	
Paved	535
Nonpaved	868

### School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	2
# of ESE Centers	7
# of Teen Parent Centers	2
# of Pre-K Centers	2
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	8

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	8
# of Early Release Days	10
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	NO
Number of Bus Stops	1,395
Court-Ordered Busing for Racial Balance	NO

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	3
# of Bus Drivers	60
# of Substitutes (Permanent and Part-Time)	9
# of Bus Attendants	5
# of Technicians	6
# of Additional Fleet Maintenance Positions	0
# of Additional Operations Positions (Non-Supervisory)	1
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	2
Total Transportation Positions	86

CO = Court Ordered  
 DI = District Imposed

**Bus and Facility Summary**

Buses in Daily Service on FEFP Report	59
Percent Fleet Used Primarily for Special Needs	12.00%
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
# of Fuel Sites	2
Percent of Fleet Compounded	46.00%
Annual School Bus Miles Traveled	
Route Miles	663,372
Field/Activity Trip Miles	69,797
Total Miles	733,169

**Current Bus Statistics\***

Total Buses	80
Diesel	80
Gas	0
Alternate Fuels	0
With Lift	9
With A/C	71
With Lapbelts	50

\* Buses on State Inventory (including spare and activity buses)

**Expenditure Summary**

Total Salaries	\$1,453,326
Total Benefits	\$581,100
Total Motor Fuel	\$347,252
Bus Purchases	\$1,814,102
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$323,830
Total Transportation Expenditures	\$4,519,610
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$3,209,111

**State Funding**

State Allocation	\$1,424,291
Summer School Allocation	\$2,036
Average Bus Occupancy	57.44
Average Bus Occupancy Index	.9609
Annual Allocation per Student	\$398
Annual Supplement per Student w/Disabilities	\$1,523
Percent State Funding	31.51%
Percent Local Funding	68.49%
Florida Price Level Index (FPLI)	0.9897

# Taylor District Schools (62)

Mr. Carson Walker, Transportation Supervisor  
 1004 East Bay Street  
 Perry, FL 32347  
 Phone: (850) 838-2505  
 Fax: (850) 838-2684  
 E-mail: carson.walker@taylor.k12.fl.us

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	3,179	# of Students Center-to-Center	0
Eligible Students Transported	1,468	# of Pre-K Students	0
Percent Enrollment Transported	46.18%	# Teen Parent Students	9
# Non-Eligible Students Transported	325	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	58

### District Demographics

Area	1,042 sq. mi
Population	19 per sq. mi
Road Miles	
Paved	436
Nonpaved	369

### School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	6
# of Teen Parent Centers	1
# of Pre-K Centers	2
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	8

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	7
# of Early Release Days	3
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	771
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	34
# of Substitutes (Permanent and Part-Time)	15
# of Bus Attendants	10
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Additional Operations Positions (Non-Supervisory)	0
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	2
Total Transportation Positions	64

**Bus and Facility Summary**

Buses in Daily Service on FEFP Report	35
Percent Fleet Used Primarily for Special Needs	20.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	2
# of Fuel Sites	1
Percent of Fleet Compounded	70.00%
Annual School Bus Miles Traveled	
Route Miles	480,066
Field/Activity Trip Miles	53,411
Total Miles	533,477

**Current Bus Statistics\***

Total Buses	53
Diesel	53
Gas	0
Alternate Fuels	0
With Lift	7
With A/C	53
With Lapbelts	33

\* Buses on State Inventory (including spare and activity buses)

**Expenditure Summary**

Total Salaries	\$824,812
Total Benefits	\$277,032
Total Motor Fuel	\$247,369
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$275,026
Total Transportation Expenditures	\$1,624,238
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,925,539

**State Funding**

State Allocation	\$624,806
Summer School Allocation	\$1,186
Average Bus Occupancy	41.94
Average Bus Occupancy Index	.9249
Annual Allocation per Student	\$369
Annual Supplement per Student w/Disabilities	\$1,412
Percent State Funding	38.47%
Percent Local Funding	61.53%
Florida Price Level Index (FPLI)	0.9824

# Union District Schools (63)

Vacant, Supervisor of Student Support Svcs.  
 55 Southwest Sixth Street  
 Lake Butler, FL 32054  
 Phone: (386) 496-2045  
 Fax: (386) 496-4984  
 E-mail:

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	2,339	# of Students Center-to-Center	0
Eligible Students Transported	1,197	# of Pre-K Students	8
Percent Enrollment Transported	51.15%	# Teen Parent Students	1
# Non-Eligible Students Transported	128	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	15

### District Demographics

Area	240 sq. mi
Population	56 per sq. mi
Road Miles	
Paved	197
Nonpaved	72

### School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	1
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	4

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	3
# of Early Release Days	9
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	NO
Number of Bus Stops	384
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	19
# of Substitutes (Permanent and Part-Time)	5
# of Bus Attendants	5
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Additional Operations Positions (Non-Supervisory)	0
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
Total Transportation Positions	33

**Bus and Facility Summary**

Buses in Daily Service on FEFP Report	19
Percent Fleet Used Primarily for Special Needs	0.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	1
Percent of Fleet Compounded	40.00%
Annual School Bus Miles Traveled	
Route Miles	186,153
Field/Activity Trip Miles	40,400
Total Miles	226,553

**Current Bus Statistics\***

Total Buses	30
Diesel	30
Gas	0
Alternate Fuels	0
With Lift	1
With A/C	13
With Lapbelts	12

\* Buses on State Inventory (including spare and activity buses)

**Expenditure Summary**

Total Salaries	\$333,338
Total Benefits	\$136,548
Total Motor Fuel	\$105,114
Bus Purchases	\$89,380
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$137,385
Total Transportation Expenditures	\$801,764
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$875,947

**State Funding**

State Allocation	\$488,643
Summer School Allocation	\$0
Average Bus Occupancy	62.97
Average Bus Occupancy Index	.9738
Annual Allocation per Student	\$385
Annual Supplement per Student w/Disabilities	\$1,473
Percent State Funding	60.95%
Percent Local Funding	39.05%
Florida Price Level Index (FPLI)	0.9999

# Volusia District Schools (64)

Mr. Greg Akin, Director of Transportation  
 P.O. Box 2118  
 Deland, FL 32721-2118  
 Phone: (386) 258-4677 ext 50544  
 Fax: (386) 239-6365  
 E-mail: gpakin@volusia.k12.fl.us

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	62,329	# of Students Center-to-Center	0
Eligible Students Transported	24,047	# of Pre-K Students	206
Percent Enrollment Transported	38.58%	# Teen Parent Students	99
# Non-Eligible Students Transported	608	# Hazardous Walking Students	217
		# of K-12 Students w/Disabilities	732

### District Demographics

Area	1,106 sq. mi
Population	409 per sq. mi
Road Miles	
Paved	2,862
Nonpaved	131

### School Demographics

Total # of Charter Schools	8
Total # of Choice Schools	84
# of ESE Centers	45
# of Teen Parent Centers	11
# of Pre-K Centers	20
# Charter Schools Served by Bus	8
# of School Centers Served by Bus	76

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	9
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	78
# of Early Release Days	28
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	2,493
Court-Ordered Busing for Racial Balance	DI
CO = Court Ordered	
DI = District Imposed	

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	16
# of Bus Drivers	277
# of Substitutes (Permanent and Part-Time)	2
# of Bus Attendants	140
# of Technicians	25
# of Additional Fleet Maintenance Positions	5
# of Additional Operations Positions (Non-Supervisory)	0
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	19
Total Transportation Positions	484

**Bus and Facility Summary**

Buses in Daily Service on FEFP Report	234
Percent Fleet Used Primarily for Special Needs	97.00%
# of Bus Maintenance Facilities	4
# of Bus Compounds	6
# of Fuel Sites	6
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	4,046,357
Field/Activity Trip Miles	440,264
Total Miles	4,486,621

**Current Bus Statistics\***

Total Buses	318
Diesel	318
Gas	0
Alternate Fuels	0
With Lift	73
With A/C	283
With Lapbelts	309

\* Buses on State Inventory (including spare and activity buses)

**Expenditure Summary**

Total Salaries	\$9,246,215
Total Benefits	\$4,590,063
Total Motor Fuel	\$1,459,037
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$1,302,853
Total Transportation Expenditures	\$16,598,168
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$18,612,580

**State Funding**

State Allocation	\$10,611,066
Summer School Allocation	\$55,570
Average Bus Occupancy	102.76
Average Bus Occupancy Index	1.0663
Annual Allocation per Student	\$385
Annual Supplement per Student w/Disabilities	\$1,474
Percent State Funding	63.93%
Percent Local Funding	36.07%
Florida Price Level Index (FPLI)	0.9984

# Wakulla District Schools (65)

Ms. Pat Jones, Transportation Supervisor  
 P.O. Box 100  
 Crawfordville, FL 32326  
 Phone: (850) 926-7550  
 Fax: (850) 926-2284  
 E-mail: patricia.jones@wcsb.us

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	5,244	# of Students Center-to-Center	0
Eligible Students Transported	4,394	# of Pre-K Students	288
Percent Enrollment Transported	83.78%	# Teen Parent Students	3
# Non-Eligible Students Transported	195	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	12

### District Demographics

Area	607 sq. mi
Population	39 per sq. mi
Road Miles	
Paved	275
Nonpaved	536

### School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	0
# of ESE Centers	6
# of Teen Parent Centers	1
# of Pre-K Centers	2
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	9

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	3
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	9
# of Early Release Days	7
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Number of Bus Stops	1,859
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	2
# of Bus Drivers	54
# of Substitutes (Permanent and Part-Time)	4
# of Bus Attendants	9
# of Technicians	3
# of Additional Fleet Maintenance Positions	1
# of Additional Operations Positions (Non-Supervisory)	0
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
Total Transportation Positions	74

**Bus and Facility Summary**

Buses in Daily Service on FEFP Report	56
Percent Fleet Used Primarily for Special Needs	12.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	2
Percent of Fleet Compounded	30.00%
Annual School Bus Miles Traveled	
Route Miles	755,605
Field/Activity Trip Miles	82,176
Total Miles	837,781

**Current Bus Statistics\***

Total Buses	66
Diesel	66
Gas	0
Alternate Fuels	0
With Lift	4
With A/C	12
With Lapbelts	24

\* Buses on State Inventory (including spare and activity buses)

**Expenditure Summary**

Total Salaries	\$1,134,125
Total Benefits	\$504,269
Total Motor Fuel	\$317,593
Bus Purchases	\$278,853
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$575,202
Total Transportation Expenditures	\$2,810,042
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$3,008,966

**State Funding**

State Allocation	\$1,944,333
Summer School Allocation	\$15,222
Average Bus Occupancy	79.16
Average Bus Occupancy Index	1.0115
Annual Allocation per Student	\$434
Annual Supplement per Student w/Disabilities	\$1,660
Percent State Funding	69.19%
Percent Local Funding	30.81%
Florida Price Level Index (FPLI)	0.99

# Walton District Schools (66)

Mr. Tom Blackshear, Coordinator of Transportation  
 735 Walton Road  
 Defuniak Springs, FL 32433  
 Phone: (850) 892-1141 ext 1644  
 Fax: (850) 892-1149  
 E-mail: blackshear@walton.k12.fl.us

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	7,114	# of Students Center-to-Center	0
Eligible Students Transported	4,335	# of Pre-K Students	27
Percent Enrollment Transported	60.93%	# Teen Parent Students	3
# Non-Eligible Students Transported	216	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	50

### District Demographics

Area	1,057 sq. mi
Population	40 per sq. mi
Road Miles	
Paved	835
Nonpaved	441

### School Demographics

Total # of Charter Schools	2
Total # of Choice Schools	1
# of ESE Centers	14
# of Teen Parent Centers	2
# of Pre-K Centers	5
# Charter Schools Served by Bus	2
# of School Centers Served by Bus	14

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	4
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	14
# of Early Release Days	2
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	NO
Number of Bus Stops	3,125
Court-Ordered Busing for Racial Balance	NO
CO = Court Ordered	
DI = District Imposed	

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	2
# of Bus Drivers	91
# of Substitutes (Permanent and Part-Time)	14
# of Bus Attendants	11
# of Technicians	6
# of Additional Fleet Maintenance Positions	0
# of Additional Operations Positions (Non-Supervisory)	1
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	3
Total Transportation Positions	128

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	93	Total Buses	122
Percent Fleet Used Primarily for Special Needs	12.00%	Diesel	122
# of Bus Maintenance Facilities	1	Gas	0
# of Bus Compounds	5	Alternate Fuels	0
# of Fuel Sites	4	With Lift	13
Percent of Fleet Compounded	80.00%	With A/C	35
Annual School Bus Miles Traveled		With Lapbelts	85
Route Miles	162,840	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	99,000		
Total Miles	261,840		

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Salaries	\$1,966,590	State Allocation	\$1,767,397
Total Benefits	\$963,122	Summer School Allocation	\$1,624
Total Motor Fuel	\$535,958	Average Bus Occupancy	46.61
Bus Purchases	\$649,478	Average Bus Occupancy Index	.9357
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$309,679	Annual Allocation per Student	\$387
Total Transportation Expenditures	\$4,424,827	Annual Supplement per Student w/Disabilities	\$1,481
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$4,575,949	Percent State Funding	39.94%
		Percent Local Funding	60.06%
		Florida Price Level Index (FPLI)	0.9915

# Washington District Schools (67)

Mr. Bill Lee, Transportation Director  
 652 Third Street  
 Chipley, FL 32428  
 Phone: (850) 638-6222  
 Fax: (850) 638-6226  
 E-mail: lee\_j1@firm.edu

## Fiscal Year 2009-2010

### General Information

Enrollment Pre-K-12	3,486	# of Students Center-to-Center	0
Eligible Students Transported	2,153	# of Pre-K Students	13
Percent Enrollment Transported	61.75%	# Teen Parent Students	0
# Non-Eligible Students Transported	366	# Hazardous Walking Students	0
		# of K-12 Students w/Disabilities	28

### District Demographics

Area	580 sq. mi
Population	37 per sq. mi
Road Miles	
Paved	391
Nonpaved	766

### School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	7
# of Teen Parent Centers	2
# of Pre-K Centers	2
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	7

### School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	5
# of Schools with Early Release Days	0
# of Early Release Days	0
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	NO
Number of Bus Stops	1,035
Court-Ordered Busing for Racial Balance	NO

### Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	3
# of Bus Drivers	45
# of Substitutes (Permanent and Part-Time)	10
# of Bus Attendants	7
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Additional Operations Positions (Non-Supervisory)	0
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
Total Transportation Positions	69

CO = Court Ordered  
 DI = District Imposed

**Bus and Facility Summary**

Buses in Daily Service on FEFP Report	45
Percent Fleet Used Primarily for Special Needs	7.00%
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
# of Fuel Sites	2
Percent of Fleet Compounded	42.00%
Annual School Bus Miles Traveled	
Route Miles	549,450
Field/Activity Trip Miles	31,250
Total Miles	580,700

**Current Bus Statistics\***

Total Buses	56
Diesel	56
Gas	0
Alternate Fuels	0
With Lift	5
With A/C	44
With Lapbelts	43

\* Buses on State Inventory (including spare and activity buses)

**Expenditure Summary**

Total Salaries	\$956,523
Total Benefits	\$468,271
Total Motor Fuel	\$224,016
Bus Purchases	\$835,688
Miscellaneous Expenditures (parts, maintenance, other misc.)	\$189,780
Total Transportation Expenditures	\$2,784,278
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$2,335,977

**State Funding**

State Allocation	\$885,248
Summer School Allocation	\$1,162
Average Bus Occupancy	47.83
Average Bus Occupancy Index	.9386
Annual Allocation per Student	\$388
Annual Supplement per Student w/Disabilities	\$1,485
Percent State Funding	31.79%
Percent Local Funding	68.21%
Florida Price Level Index (FPLI)	0.9853

# Census Data

School Year 2009-2010 Profiles  
Appendix A



## District Road Characteristics

	Miles Paved	Miles Unpaved	Miles Total
Miami-Dade County	6,228.7	440.0	6,668.7
Hillsborough County	4,758.5	15.0	4,773.5
Broward County	4,571.7	79.8	4,651.5
Lee County	4,271.8	18.1	4,289.9
Orange County	4,118.9	81.9	4,200.8
Polk County	3,549.0	389.9	3,938.9
Duval County	3,808.6	6.1	3,814.7
Pinellas County	3,379.7	30.2	3,409.9
Palm Beach County	3,240.6	165.6	3,406.2
Marion County	2,909.3	428.3	3,337.6
Brevard County	2,794.0	235.0	3,029.0
Volusia County	2,862.0	131.1	2,993.1
Citrus County	2,116.3	271.5	2,387.8
Sarasota County	2,163.5	26.6	2,190.1
Charlotte County	2,096.3	70.5	2,166.8
Lake County	1,942.7	151.9	2,094.6
Pasco County	1,789.9	201.5	1,991.4
Escambia County	1,786.7	115.0	1,901.7
Putnam County	638.5	1,117.0	1,755.5
Hernando County	1,194.6	511.5	1,706.1
Manatee County	1,589.9	91.8	1,681.7
Santa Rosa County	1,522.5	149.1	1,671.6
Highlands County	1,228.7	307.0	1,535.7
St. Lucie County	1,388.8	146.7	1,535.5
Alachua County	1,219.8	297.6	1,517.4
Seminole County	1,477.6	32.1	1,509.7
Jackson County	558.1	916.7	1,474.8
Collier County	1,324.3	86.0	1,410.3
Suwannee County	535.2	868.4	1,403.6
Bay County	1,118.0	230.0	1,348.0
Okaloosa County	1,121.8	221.8	1,343.6
Leon County	1,258.7	83.7	1,342.4
Osceola County	1,164.7	143.0	1,307.7
Walton County	834.7	440.5	1,275.2
Washington County	391.4	766.3	1,157.7
Levy County	718.3	422.9	1,141.2
Columbia County	755.9	374.1	1,130.0
Clay County	859.2	248.0	1,107.2
St. Johns County	1,004.6	26.7	1,031.3
Indian River County	571.0	402.8	973.8
Nassau County	529.0	421.0	950.0
Flagler County	737.8	134.4	872.2
Gadsden County	590.1	253.5	843.6
Holmes County	226.3	604.2	830.5
Wakulla County	274.7	536.2	810.9
Taylor County	436.4	369.0	805.4
Baker County	384.8	412.1	796.9
Sumter County	725.4	24.8	750.2
Madison County	270.1	465.2	735.3
Monroe County	524.1	93.4	617.5
Jefferson County	215.7	368.5	584.2
Martin County	565.6	18.4	584.0
Hamilton County	222.1	352.8	574.9
Hardee County	363.5	207.2	570.7
Gilchrist County	157.4	360.2	517.6
Dixie County	272.3	240.1	512.4
Calhoun County	251.8	246.4	498.2
Hendry County	429.9	37.2	467.1
DeSoto County	417.4	15.5	432.9
Liberty County	129.5	302.0	431.5
Lafayette County	146.8	283.8	430.6
Okeechobee County	414.6	14.8	429.4
Bradford County	237.9	142.9	380.8
Franklin County	225.2	129.8	355.0
Gulf County	247.2	91.9	339.1
Union County	197.4	72.3	269.7
Glades County	196.2	30.0	226.2
<b>State Totals</b>	<b>90,253.7</b>	<b>16,969.3</b>	<b>107,223.0</b>

Source: Florida Department of Transportation, 2009 City/County Mileage Report

## Average Population per Square Mile

Pinellas County	3,317
Broward County	1,365
Seminole County	1,226
Miami-Dade County	1,176
Duval County	1,026
Orange County	1,025
Hillsborough County	977
Palm Beach County	585
Sarasota County	584
Lee County	566
Brevard County	476
Pasco County	473
Escambia County	447
Volusia County	409
Leon County	366
Manatee County	365
St. Lucie County	346
Hernando County	278
Polk County	265
Alachua County	255
Clay County	238
Martin County	232
Lake County	231
Indian River County	230
St. Johns County	211
Charlotte County	208
Citrus County	206
Bay County	197
Okaloosa County	185
Marion County	167
Osceola County	136
Collier County	131
Santa Rosa County	119
Flagler County	109
Sumter County	104
Putnam County	98
Nassau County	91
Bradford County	89
Gadsden County	88
Highlands County	86
Monroe County	81
Columbia County	72
Union County	56
Suwannee County	52
Jackson County	52
DeSoto County	51
Okeechobee County	47
Gilchrist County	42
Hardee County	42
Walton County	40
Holmes County	39
Wakulla County	39
Baker County	39
Washington County	37
Hendry County	31
Levy County	31
Hamilton County	27
Madison County	27
Gulf County	26
Calhoun County	23
Jefferson County	22
Franklin County	21
Dixie County	20
Taylor County	19
Glades County	14
Lafayette County	13
Liberty County	9
<b>State Average</b>	<b>293</b>

Source: 2002 Florida Statistical Abstract and 2000 Census Data

# Survey Data

School Year 2009-2010 Profiles  
Appendix B



## Total District Membership 2009-10

Miami-Dade District Schools	345,766
Broward District Schools	256,175
Hillsborough District Schools	193,239
Palm Beach District Schools	173,025
Orange District Schools	173,021
Duval District Schools	122,649
Pinellas District Schools	105,176
Polk District Schools	94,577
Lee District Schools	80,470
Brevard District Schools	72,402
Pasco District Schools	67,143
Seminole District Schools	64,460
Volusia District Schools	62,329
Osceola District Schools	52,142
Manatee District Schools	42,922
Collier District Schools	42,714
Marion District Schools	42,040
Sarasota District Schools	41,281
Lake District Schools	41,099
Escambia District Schools	40,610
St. Lucie District Schools	38,930
Clay District Schools	35,998
Leon District Schools	32,708
St. Johns District Schools	29,822
Okaloosa District Schools	28,887
Alachua District Schools	27,757
Bay District Schools	25,893
Santa Rosa District Schools	25,667
Hernando District Schools	22,893
Martin District Schools	18,024
Indian River District Schools	17,750
Charlotte District Schools	16,935
Citrus District Schools	16,083
Flagler District Schools	13,138
Highlands District Schools	12,141
Putnam District Schools	11,418
Nassau District Schools	11,116
Columbia District Schools	10,096
Monroe District Schools	8,278
Sumter District Schools	7,554
Jackson District Schools	7,337
Walton District Schools	7,114
Okeechobee District Schools	6,963
Hendry District Schools	6,902
Gadsden District Schools	6,331
Suwannee District Schools	6,129
Levy District Schools	5,929
Wakulla District Schools	5,244
Baker District Schools	5,050
Hardee District Schools	5,032
DeSoto District Schools	4,989
Washington District Schools	3,486
Holmes District Schools	3,382
Bradford District Schools	3,275
Taylor District Schools	3,179
Gilchrist District Schools	2,737
Madison District Schools	2,736
Union District Schools	2,339
Calhoun District Schools	2,233
Dixie District Schools	2,110
Gulf District Schools	2,031
Hamilton District Schools	1,818
Liberty District Schools	1,497
Glades District Schools	1,429
Franklin District Schools	1,295
Jefferson District Schools	1,192
Lafayette District Schools	1,163
<b>State Totals</b>	<b>2,627,250</b>

Source: DOE Education Information and Accountability Services, Fall 2009

## Average Number of Riders Transported as a Percentage of District Membership

	District Membership	Average Transported	Percentages
Wakulla District Schools	5,244	4,394.0	83.79%
Flagler District Schools	13,138	9,202.0	70.04%
Baker District Schools	5,050	3,301.0	65.37%
Franklin District Schools	1,295	841.0	64.94%
Dixie District Schools	2,110	1,358.0	64.36%
Washington District Schools	3,486	2,163.0	62.05%
Gadsden District Schools	6,331	3,897.0	61.55%
Walton District Schools	7,114	4,336.0	60.95%
St. Lucie District Schools	38,930	23,533.0	60.45%
Levy District Schools	5,929	3,538.0	59.67%
Escambia District Schools	40,610	24,152.0	59.47%
Citrus District Schools	16,083	9,465.0	58.85%
Putnam District Schools	11,418	6,519.0	57.09%
Hernando District Schools	22,893	12,993.0	56.76%
Madison District Schools	2,736	1,548.0	56.58%
Lee District Schools	80,470	45,405.0	56.42%
Okeechobee District Schools	6,963	3,883.0	55.77%
Santa Rosa District Schools	25,667	14,223.0	55.41%
Jefferson District Schools	1,192	656.0	55.03%
Suwannee District Schools	6,129	3,361.0	54.84%
St. Johns District Schools	29,822	16,288.0	54.62%
Jackson District Schools	7,337	3,920.0	53.43%
Indian River District Schools	17,750	9,401.0	52.96%
Nassau District Schools	11,116	5,818.0	52.34%
Union District Schools	2,339	1,212.0	51.82%
Bradford District Schools	3,275	1,683.0	51.39%
Pasco District Schools	67,143	34,363.0	51.18%
Marion District Schools	42,040	21,434.0	50.98%
Highlands District Schools	12,141	5,995.0	49.38%
Polk District Schools	94,577	46,550.0	49.22%
Gilchrist District Schools	2,737	1,328.0	48.52%
Calhoun District Schools	2,233	1,083.0	48.50%
Hamilton District Schools	1,818	875.0	48.13%
Columbia District Schools	10,096	4,858.0	48.12%
Hendry District Schools	6,902	3,256.0	47.17%
Hardee District Schools	5,032	2,348.0	46.66%
Holmes District Schools	3,382	1,576.0	46.60%
Gulf District Schools	2,031	943.0	46.43%
Taylor District Schools	3,179	1,468.0	46.18%
Martin District Schools	18,024	8,286.0	45.97%
Charlotte District Schools	16,935	7,629.0	45.05%
Okaloosa District Schools	28,887	12,992.0	44.98%
Osceola District Schools	52,142	23,203.0	44.50%
Lake District Schools	41,099	18,072.0	43.97%
Alachua District Schools	27,757	11,792.0	42.48%
Seminole District Schools	64,460	27,232.0	42.25%
Liberty District Schools	1,497	628.0	41.95%
Clay District Schools	35,998	15,045.0	41.79%
Bay District Schools	25,893	10,722.0	41.41%
Orange District Schools	173,021	71,373.0	41.25%
Collier District Schools	42,714	17,511.0	41.00%
Brevard District Schools	72,402	28,562.0	39.45%
Volusia District Schools	62,329	24,287.0	38.97%
Hillsborough District Schools	193,239	75,143.0	38.89%
Sarasota District Schools	41,281	15,710.0	38.06%
Glades District Schools	1,429	543.0	38.00%
Sumter District Schools	7,554	2,851.0	37.74%
Monroe District Schools	8,278	2,971.0	35.89%
DeSoto District Schools	4,989	1,786.0	35.80%
Duval District Schools	122,649	43,785.0	35.70%
Lafayette District Schools	1,163	405.0	34.82%
Leon District Schools	32,708	11,307.0	34.57%
Manatee District Schools	42,922	14,385.0	33.51%
Palm Beach District Schools	173,025	57,965.0	33.50%
Pinellas District Schools	105,176	33,708.0	32.05%
Broward District Schools	256,175	79,939.0	31.20%
Miami-Dade District Schools	345,766	61,155.0	17.69%
<b>State Totals</b>	<b>2,627,250</b>	<b>1,022,154.0</b>	<b>38.91%</b>

Source: Education Information and Accountability Services, Fall 2009

## Percentage of Ineligible Riders to Average Number of Riders Transported

	Average Transported	Ineligible Ridership	Average Transp. plus Ineligible	Percentages
Lafayette District Schools	405.0	205.0	610.0	33.61%
Bay District Schools	10,722.0	4,154.0	14,876.0	27.92%
Hendry District Schools	3,256.0	1,197.0	4,453.0	26.88%
Hamilton District Schools	875.0	261.0	1,136.0	22.98%
Calhoun District Schools	1,083.0	296.0	1,379.0	21.46%
DeSoto District Schools	1,786.0	466.0	2,252.0	20.69%
Bradford District Schools	1,683.0	431.0	2,114.0	20.39%
Lake District Schools	18,072.0	4,339.0	22,411.0	19.36%
Liberty District Schools	628.0	149.0	777.0	19.18%
Sumter District Schools	2,851.0	656.0	3,507.0	18.71%
Taylor District Schools	1,468.0	325.0	1,793.0	18.13%
Santa Rosa District Schools	14,223.0	3,112.0	17,335.0	17.95%
Monroe District Schools	2,971.0	597.0	3,568.0	16.73%
Okaloosa District Schools	12,992.0	2,605.0	15,597.0	16.70%
Holmes District Schools	1,576.0	310.0	1,886.0	16.44%
Hardee District Schools	2,348.0	459.0	2,807.0	16.35%
Gadsden District Schools	3,897.0	748.0	4,645.0	16.10%
Okeechobee District Schools	3,883.0	706.0	4,589.0	15.38%
Hillsborough District Schools	75,143.0	13,287.0	88,430.0	15.03%
Hernando District Schools	12,993.0	2,207.0	15,200.0	14.52%
Washington District Schools	2,163.0	366.0	2,529.0	14.47%
Glades District Schools	543.0	89.0	632.0	14.08%
Citrus District Schools	9,465.0	1,447.0	10,912.0	13.26%
Levy District Schools	3,538.0	484.0	4,022.0	12.03%
Jackson District Schools	3,920.0	533.0	4,453.0	11.97%
Flagler District Schools	9,202.0	1,249.0	10,451.0	11.95%
Seminole District Schools	27,232.0	3,656.0	30,888.0	11.84%
Suwannee District Schools	3,361.0	427.0	3,788.0	11.27%
Putnam District Schools	6,519.0	801.0	7,320.0	10.94%
Marion District Schools	21,434.0	2,264.0	23,698.0	9.55%
Union District Schools	1,212.0	128.0	1,340.0	9.55%
Gilchrist District Schools	1,328.0	138.0	1,466.0	9.41%
Dixie District Schools	1,358.0	136.0	1,494.0	9.10%
Alachua District Schools	11,792.0	1,172.0	12,964.0	9.04%
Collier District Schools	17,511.0	1,616.0	19,127.0	8.45%
Polk District Schools	46,550.0	4,226.0	50,776.0	8.32%
Gulf District Schools	943.0	85.0	1,028.0	8.27%
Madison District Schools	1,548.0	138.0	1,686.0	8.19%
Clay District Schools	15,045.0	1,274.0	16,319.0	7.81%
Sarasota District Schools	15,710.0	1,283.0	16,993.0	7.55%
Leon District Schools	11,307.0	835.0	12,142.0	6.88%
St. Johns District Schools	16,288.0	1,181.0	17,469.0	6.76%
Duval District Schools	43,785.0	3,126.0	46,911.0	6.66%
Miami-Dade District Schools	61,155.0	3,774.0	64,929.0	5.81%
Indian River District Schools	9,401.0	545.0	9,946.0	5.48%
Escambia District Schools	24,152.0	1,387.0	25,539.0	5.43%
Jefferson District Schools	656.0	37.0	693.0	5.34%
Highlands District Schools	5,995.0	315.0	6,310.0	4.99%
Pasco District Schools	34,363.0	1,801.0	36,164.0	4.98%
Walton District Schools	4,336.0	216.0	4,552.0	4.75%
Broward District Schools	79,939.0	3,965.0	83,904.0	4.73%
Manatee District Schools	14,385.0	706.0	15,091.0	4.68%
Lee District Schools	45,405.0	2,143.0	47,548.0	4.51%
Nassau District Schools	5,818.0	265.0	6,083.0	4.36%
Wakulla District Schools	4,394.0	195.0	4,589.0	4.25%
Pinellas District Schools	33,708.0	1,003.0	34,711.0	2.89%
Franklin District Schools	841.0	24.0	865.0	2.77%
Palm Beach District Schools	57,965.0	1,594.0	59,559.0	2.68%
Volusia District Schools	24,287.0	608.0	24,895.0	2.44%
Martin District Schools	8,286.0	203.0	8,489.0	2.39%
Brevard District Schools	28,562.0	618.0	29,180.0	2.12%
Baker District Schools	3,301.0	70.0	3,371.0	2.08%
Columbia District Schools	4,858.0	96.0	4,954.0	1.94%
Osceola District Schools	23,203.0	400.0	23,603.0	1.69%
Charlotte District Schools	7,629.0	105.0	7,734.0	1.36%
St. Lucie District Schools	23,533.0	256.0	23,789.0	1.08%
Orange District Schools	71,373.0	270.0	71,643.0	0.38%
<b>State Totals</b>	<b>1,022,154.0</b>	<b>83,760.0</b>	<b>1,105,914.0</b>	<b>7.57%</b>

Source: October/February 2009-10 Trans. Surveys

## Percentage of Average Number of Riders Transported Who Are Teen Parent Riders

	Average Transported	Teen Parent Ridership	Percentage
Sarasota District Schools	15,710.0	144.0	0.92%
Manatee District Schools	14,385.0	106.0	0.74%
Hendry District Schools	3,256.0	23.0	0.71%
DeSoto District Schools	1,786.0	12.0	0.67%
Collier District Schools	17,511.0	111.0	0.63%
Charlotte District Schools	7,629.0	47.0	0.62%
Taylor District Schools	1,468.0	9.0	0.61%
Hardee District Schools	2,348.0	14.0	0.60%
Broward District Schools	79,939.0	436.0	0.55%
Gadsden District Schools	3,897.0	21.0	0.54%
Putnam District Schools	6,519.0	34.0	0.52%
Pinellas District Schools	33,708.0	164.0	0.49%
Escambia District Schools	24,152.0	112.0	0.46%
Calhoun District Schools	1,083.0	5.0	0.46%
Okeechobee District Schools	3,883.0	16.0	0.41%
Polk District Schools	46,550.0	191.0	0.41%
Volusia District Schools	24,287.0	99.0	0.41%
Hernando District Schools	12,993.0	49.0	0.38%
Miami-Dade District Schools	61,155.0	228.0	0.37%
Osceola District Schools	23,203.0	76.0	0.33%
Lee District Schools	45,405.0	142.0	0.31%
Lake District Schools	18,072.0	55.0	0.30%
Madison District Schools	1,548.0	4.0	0.26%
Alachua District Schools	11,792.0	30.0	0.25%
Brevard District Schools	28,562.0	72.0	0.25%
Highlands District Schools	5,995.0	15.0	0.25%
Pasco District Schools	34,363.0	82.0	0.24%
Levy District Schools	3,538.0	8.0	0.23%
Dixie District Schools	1,358.0	3.0	0.22%
Okaloosa District Schools	12,992.0	28.0	0.22%
Orange District Schools	71,373.0	123.0	0.17%
Indian River District Schools	9,401.0	16.0	0.17%
Citrus District Schools	9,465.0	15.0	0.16%
Gilchrist District Schools	1,328.0	2.0	0.15%
Suwannee District Schools	3,361.0	5.0	0.15%
Martin District Schools	8,286.0	9.0	0.11%
Sumter District Schools	2,851.0	3.0	0.11%
Clay District Schools	15,045.0	13.0	0.09%
Union District Schools	1,212.0	1.0	0.08%
Walton District Schools	4,336.0	3.0	0.07%
Wakulla District Schools	4,394.0	3.0	0.07%
Bradford District Schools	1,683.0	1.0	0.06%
Jackson District Schools	3,920.0	2.0	0.05%
Hillsborough District Schools	75,143.0	31.0	0.04%
Columbia District Schools	4,858.0	2.0	0.04%
Santa Rosa District Schools	14,223.0	4.0	0.03%
Bay District Schools	10,722.0	3.0	0.03%
St. Johns District Schools	16,288.0	4.0	0.02%
Marion District Schools	21,434.0	3.0	0.01%
St. Lucie District Schools	23,533.0	3.0	0.01%
Palm Beach District Schools	57,965.0	5.0	0.01%
Seminole District Schools	27,232.0	1.0	0.00%
Duval District Schools	43,785.0	1.0	0.00%
Baker District Schools	3,301.0	0.0	0.00%
Flagler District Schools	9,202.0	0.0	0.00%
Franklin District Schools	841.0	0.0	0.00%
Glades District Schools	543.0	0.0	0.00%
Gulf District Schools	943.0	0.0	0.00%
Hamilton District Schools	875.0	0.0	0.00%
Holmes District Schools	1,576.0	0.0	0.00%
Lafayette District Schools	405.0	0.0	0.00%
Washington District Schools	2,163.0	0.0	0.00%
Leon District Schools	11,307.0	0.0	0.00%
Liberty District Schools	628.0	0.0	0.00%
Monroe District Schools	2,971.0	0.0	0.00%
Nassau District Schools	5,818.0	0.0	0.00%
Jefferson District Schools	656.0	0.0	0.00%
<b>State Totals</b>	<b>1,022,154.0</b>	<b>2,589.0</b>	<b>0.25%</b>

Source: October/February 2009-10 Trans. Surveys

## Percentage of Average Number of Riders Transported Who Are Riders With Disabilities

	Average Transported	Ridership w-Disabilities	Percentages
Putnam District Schools	6,519.0	693.0	10.63%
Jackson District Schools	3,920.0	357.0	9.11%
Leon District Schools	11,307.0	919.0	8.13%
Miami-Dade District Schools	61,155.0	4,099.0	6.70%
Pinellas District Schools	33,708.0	1,836.0	5.45%
Clay District Schools	15,045.0	797.0	5.30%
Osceola District Schools	23,203.0	1,192.0	5.14%
Bradford District Schools	1,683.0	83.0	4.93%
Duval District Schools	43,785.0	2,090.0	4.77%
Marion District Schools	21,434.0	980.0	4.57%
Charlotte District Schools	7,629.0	332.0	4.35%
Gadsden District Schools	3,897.0	165.0	4.23%
Escambia District Schools	24,152.0	1,011.0	4.19%
Palm Beach District Schools	57,965.0	2,418.0	4.17%
Taylor District Schools	1,468.0	58.0	3.95%
Hillsborough District Schools	75,143.0	2,947.0	3.92%
Manatee District Schools	14,385.0	559.0	3.89%
Bay District Schools	10,722.0	407.0	3.80%
Lake District Schools	18,072.0	685.0	3.79%
Broward District Schools	79,939.0	2,867.0	3.59%
Okaloosa District Schools	12,992.0	464.0	3.57%
Columbia District Schools	4,858.0	172.0	3.54%
Levy District Schools	3,538.0	120.0	3.39%
Pasco District Schools	34,363.0	1,135.0	3.30%
Gulf District Schools	943.0	30.0	3.18%
Polk District Schools	46,550.0	1,467.0	3.15%
Holmes District Schools	1,576.0	48.0	3.05%
Highlands District Schools	5,995.0	182.0	3.04%
Volusia District Schools	24,287.0	732.0	3.01%
St. Lucie District Schools	23,533.0	699.0	2.97%
Sumter District Schools	2,851.0	81.0	2.84%
Brevard District Schools	28,562.0	811.0	2.84%
Alachua District Schools	11,792.0	325.0	2.76%
Hamilton District Schools	875.0	24.0	2.74%
Flagler District Schools	9,202.0	240.0	2.61%
Martin District Schools	8,286.0	212.0	2.56%
Seminole District Schools	27,232.0	687.0	2.52%
Lee District Schools	45,405.0	1,108.0	2.44%
Sarasota District Schools	15,710.0	377.0	2.40%
Nassau District Schools	5,818.0	135.0	2.32%
Jefferson District Schools	656.0	15.0	2.29%
DeSoto District Schools	1,786.0	39.0	2.18%
Calhoun District Schools	1,083.0	23.0	2.12%
St. Johns District Schools	16,288.0	321.0	1.97%
Citrus District Schools	9,465.0	180.0	1.90%
Orange District Schools	71,373.0	1,340.0	1.88%
Indian River District Schools	9,401.0	176.0	1.87%
Santa Rosa District Schools	14,223.0	258.0	1.81%
Hardee District Schools	2,348.0	42.0	1.79%
Hendry District Schools	3,256.0	55.0	1.69%
Gilchrist District Schools	1,328.0	22.0	1.66%
Monroe District Schools	2,971.0	49.0	1.65%
Collier District Schools	17,511.0	283.0	1.62%
Okeechobee District Schools	3,883.0	61.0	1.57%
Dixie District Schools	1,358.0	21.0	1.55%
Washington District Schools	2,163.0	28.0	1.29%
Union District Schools	1,212.0	15.0	1.24%
Walton District Schools	4,336.0	50.0	1.15%
Suwannee District Schools	3,361.0	36.0	1.07%
Baker District Schools	3,301.0	33.0	1.00%
Franklin District Schools	841.0	8.0	0.95%
Hernando District Schools	12,993.0	108.0	0.83%
Madison District Schools	1,548.0	9.0	0.58%
Glades District Schools	543.0	3.0	0.55%
Liberty District Schools	628.0	3.0	0.48%
Wakulla District Schools	4,394.0	12.0	0.27%
Lafayette District Schools	405.0	0.0	0.00%
<b>State Totals</b>	<b>1,022,154.0</b>	<b>36,734.0</b>	<b>3.59%</b>

Source: October/February 2009-10 Trans. Surveys

## Number of Students Transported Center to Center

Pinellas District Schools	365
Miami-Dade District Schools	305
Brevard District Schools	284
Orange District Schools	229
Lake District Schools	213
Escambia District Schools	195
Pasco District Schools	160
Leon District Schools	130
Duval District Schools	102
Sarasota District Schools	86
Manatee District Schools	80
Charlotte District Schools	76
DeSoto District Schools	73
Jackson District Schools	66
Broward District Schools	56
Okaloosa District Schools	54
Columbia District Schools	38
St. Lucie District Schools	33
Hillsborough District Schools	32
Seminole District Schools	32
Monroe District Schools	27
Polk District Schools	22
Martin District Schools	21
Hendry District Schools	10
Hardee District Schools	10
Okeechobee District Schools	7
Sumter District Schools	7
Osceola District Schools	4
Liberty District Schools	2
Gulf District Schools	0
Dixie District Schools	0
Baker District Schools	0
Glades District Schools	0
Gilchrist District Schools	0
Gadsden District Schools	0
Franklin District Schools	0
Flagler District Schools	0
Bay District Schools	0
Calhoun District Schools	0
Collier District Schools	0
Citrus District Schools	0
Clay District Schools	0
Bradford District Schools	0
Marion District Schools	0
Walton District Schools	0
Wakulla District Schools	0
Volusia District Schools	0
Union District Schools	0
Taylor District Schools	0
Suwannee District Schools	0
Santa Rosa District Schools	0
St. Johns District Schools	0
Putnam District Schools	0
Jefferson District Schools	0
Nassau District Schools	0
Hamilton District Schools	0
Madison District Schools	0
Levy District Schools	0
Lee District Schools	0
Washington District Schools	0
Lafayette District Schools	0
Alachua District Schools	0
Indian River District Schools	0
Holmes District Schools	0
Highlands District Schools	0
Hernando District Schools	0
Palm Beach District Schools	0
<b>State Total</b>	<b>2,719</b>

Source: October/February 2009-10 Trans. Surveys

## Percentage of Average Number of Riders Transported Who Are Granted Hazardous Walking Ridership

	Average Transported	Hazardous Walking Ridership	Percentages
Escambia District Schools	24,152	5,596	23.17%
Indian River District Schools	9,401	1,332	14.17%
Hillsborough District Schools	75,143	10,305	13.71%
Okeechobee District Schools	3,883	358	9.22%
Collier District Schools	17,511	1,408	8.04%
Okaloosa District Schools	12,992	771	5.93%
Pasco District Schools	34,363	1,886	5.49%
Monroe District Schools	2,971	162	5.45%
Martin District Schools	8,286	397	4.79%
Brevard District Schools	28,562	1,302	4.56%
Clay District Schools	15,045	654	4.35%
St. Johns District Schools	16,288	666	4.09%
DeSoto District Schools	1,786	73	4.09%
Manatee District Schools	14,385	574	3.99%
Santa Rosa District Schools	14,223	555	3.90%
Palm Beach District Schools	57,965	2,159	3.72%
Charlotte District Schools	7,629	269	3.53%
St. Lucie District Schools	23,533	817	3.47%
Pinellas District Schools	33,708	1,144	3.39%
Duval District Schools	43,785	1,374	3.14%
Lee District Schools	45,405	1,378	3.03%
Leon District Schools	11,307	323	2.86%
Broward District Schools	79,939	1,302	1.63%
Seminole District Schools	27,232	368	1.35%
Orange District Schools	71,373	928	1.30%
Alachua District Schools	11,792	144	1.22%
Osceola District Schools	23,203	266	1.15%
Volusia District Schools	24,287	217	0.89%
Miami-Dade District Schools	61,155	294	0.48%
Sarasota District Schools	15,710	27	0.17%
Polk District Schools	46,550	1	0.00%
Bradford District Schools	1,683	0	0.00%
Citrus District Schools	9,465	0	0.00%
Dixie District Schools	1,358	0	0.00%
Glades District Schools	543	0	0.00%
Lake District Schools	18,072	0	0.00%
Calhoun District Schools	1,083	0	0.00%
Bay District Schools	10,722	0	0.00%
Baker District Schools	3,301	0	0.00%
Flagler District Schools	9,202	0	0.00%
Franklin District Schools	841	0	0.00%
Gadsden District Schools	3,897	0	0.00%
Gilchrist District Schools	1,328	0	0.00%
Columbia District Schools	4,858	0	0.00%
Levy District Schools	3,538	0	0.00%
Walton District Schools	4,336	0	0.00%
Wakulla District Schools	4,394	0	0.00%
Union District Schools	1,212	0	0.00%
Taylor District Schools	1,468	0	0.00%
Suwannee District Schools	3,361	0	0.00%
Sumter District Schools	2,851	0	0.00%
Putnam District Schools	6,519	0	0.00%
Nassau District Schools	5,818	0	0.00%
Marion District Schools	21,434	0	0.00%
Jefferson District Schools	656	0	0.00%
Liberty District Schools	628	0	0.00%
Gulf District Schools	943	0	0.00%
Washington District Schools	2,163	0	0.00%
Lafayette District Schools	405	0	0.00%
Jackson District Schools	3,920	0	0.00%
Holmes District Schools	1,576	0	0.00%
Highlands District Schools	5,995	0	0.00%
Hernando District Schools	12,993	0	0.00%
Hendry District Schools	3,256	0	0.00%
Hardee District Schools	2,348	0	0.00%
Hamilton District Schools	875	0	0.00%
Madison District Schools	1,548	0	0.00%
<b>State Totals</b>	<b>1,022,154</b>	<b>37,050</b>	<b>3.62%</b>

Source: October/February 2009-10 Trans. Surveys

## Buses Reported in Daily Service

	Average Number of Buses
Miami-Dade District Schools	1,321
Broward District Schools	1,214
Hillsborough District Schools	1,037
Orange District Schools	986
Duval District Schools	914
Lee District Schools	719
Palm Beach District Schools	650
Polk District Schools	580
Pinellas District Schools	495
Brevard District Schools	423
Pasco District Schools	400
Seminole District Schools	382
St. Lucie District Schools	345
Escambia District Schools	311
Marion District Schools	307
Osceola District Schools	303
Lake District Schools	291
Collier District Schools	263
Sarasota District Schools	237
Volusia District Schools	234
Okaloosa District Schools	213
Clay District Schools	209
Santa Rosa District Schools	197
Hernando District Schools	181
Manatee District Schools	169
Leon District Schools	164
St. Johns District Schools	159
Citrus District Schools	158
Alachua District Schools	141
Bay District Schools	135
Flagler District Schools	106
Highlands District Schools	105
Putnam District Schools	95
Walton District Schools	93
Charlotte District Schools	90
Indian River District Schools	88
Jackson District Schools	84
Columbia District Schools	80
Levy District Schools	74
Martin District Schools	71
Nassau District Schools	71
Gadsden District Schools	68
Sumter District Schools	67
Suwannee District Schools	59
Wakulla District Schools	56
Hendry District Schools	53
Okeechobee District Schools	50
Baker District Schools	49
Washington District Schools	45
Monroe District Schools	42
Holmes District Schools	40
Madison District Schools	38
Taylor District Schools	35
Bradford District Schools	32
Hardee District Schools	31
Gilchrist District Schools	28
Dixie District Schools	25
DeSoto District Schools	24
Calhoun District Schools	23
Franklin District Schools	23
Gulf District Schools	22
Hamilton District Schools	21
Jefferson District Schools	21
Union District Schools	19
Glades District Schools	11
Liberty District Schools	11
Lafayette District Schools	11
<b>State Total</b>	<b>14,988.0</b>

Source: Final Transportation Calculation 2009-10

## District Number of Bus Stops

	Number of Bus Stops
Orange District Schools	26,000
Broward District Schools	23,620
Hillsborough District Schools	20,156
Miami-Dade District Schools	16,401
Palm Beach District Schools	12,213
Pinellas District Schools	9,906
Brevard District Schools	9,042
Lake District Schools	9,000
Duval District Schools	8,316
Marion District Schools	8,240
St. Lucie District Schools	7,887
Polk District Schools	7,292
Santa Rosa District Schools	7,205
Escambia District Schools	7,171
Manatee District Schools	6,530
Lee District Schools	6,500
Alachua District Schools	5,770
Citrus District Schools	5,460
Bay District Schools	5,149
Seminole District Schools	5,112
Collier District Schools	5,102
Leon District Schools	5,049
St. Johns District Schools	4,832
Pasco District Schools	4,560
Okaloosa District Schools	4,472
Hernando District Schools	4,394
Sarasota District Schools	4,000
Clay District Schools	3,737
Walton District Schools	3,125
Madison District Schools	2,900
Martin District Schools	2,748
Osceola District Schools	2,719
Indian River District Schools	2,497
Volusia District Schools	2,493
Columbia District Schools	2,380
Putnam District Schools	2,220
Highlands District Schools	2,155
Levy District Schools	2,013
Nassau District Schools	1,958
Sumter District Schools	1,922
Wakulla District Schools	1,859
Jackson District Schools	1,570
Charlotte District Schools	1,461
Baker District Schools	1,420
Suwannee District Schools	1,395
Flagler District Schools	1,343
Holmes District Schools	1,200
Washington District Schools	1,035
Monroe District Schools	975
Okeechobee District Schools	855
Hardee District Schools	825
Taylor District Schools	771
Bradford District Schools	622
Gilchrist District Schools	621
DeSoto District Schools	618
Dixie District Schools	614
Calhoun District Schools	527
Hamilton District Schools	520
Gulf District Schools	510
Glades District Schools	448
Union District Schools	384
Hendry District Schools	380
Liberty District Schools	273
Lafayette District Schools	220
Franklin District Schools	211
Jefferson District Schools	206
Gadsden District Schools	17
<b>State Total</b>	<b>293,126</b>

Source: District Profile Worksheet for 2009-10

# Expenditure Data

School Year 2009-2010 Profiles  
Appendix C



## Total Expenditures for Student Transportation

Broward District Schools	\$97,437,218.69
Miami-Dade District Schools	\$84,192,957.55
Hillsborough District Schools	\$65,558,488.97
Orange District Schools	\$59,905,025.80
Palm Beach District Schools	\$49,615,788.57
Duval District Schools	\$48,513,871.12
Lee District Schools	\$46,090,083.00
Pinellas District Schools	\$34,314,167.00
Polk District Schools	\$33,735,612.30
Pasco District Schools	\$26,787,809.00
Seminole District Schools	\$23,028,652.00
Marion District Schools	\$21,316,614.30
Brevard District Schools	\$20,214,815.52
St. Lucie District Schools	\$19,063,581.91
Escambia District Schools	\$18,397,774.28
Osceola District Schools	\$17,280,750.48
Sarasota District Schools	\$17,133,009.00
Collier District Schools	\$17,061,553.86
Volusia District Schools	\$16,598,168.00
Lake District Schools	\$16,144,473.29
Clay District Schools	\$13,267,290.09
Leon District Schools	\$12,661,856.39
Manatee District Schools	\$12,177,137.89
St. Johns District Schools	\$11,679,692.98
Santa Rosa District Schools	\$11,472,615.79
Okaloosa District Schools	\$11,021,120.87
Alachua District Schools	\$10,559,334.51
Hernando District Schools	\$9,996,741.00
Bay District Schools	\$9,156,947.43
Citrus District Schools	\$8,356,333.12
Indian River District Schools	\$7,584,481.90
Charlotte District Schools	\$6,922,222.49
Martin District Schools	\$6,774,366.15
Highlands District Schools	\$6,165,885.51
Putnam District Schools	\$5,242,820.71
Columbia District Schools	\$5,238,812.89
Flagler District Schools	\$4,703,514.68
Suwannee District Schools	\$4,519,609.96
Nassau District Schools	\$4,508,984.14
Levy District Schools	\$4,505,116.69
Walton District Schools	\$4,424,827.15
Monroe District Schools	\$4,085,385.89
Gadsden District Schools	\$3,741,727.65
Jackson District Schools	\$3,687,764.46
Okeechobee District Schools	\$3,167,840.89
Baker District Schools	\$3,081,634.11
Sumter District Schools	\$3,023,217.93
Hendry District Schools	\$2,891,643.00
Wakulla District Schools	\$2,810,041.74
Washington District Schools	\$2,784,278.00
Madison District Schools	\$2,265,512.47
Hardee District Schools	
Bradford District Schools	\$1,846,899.86
Holmes District Schools	\$1,766,025.49
Taylor District Schools	\$1,624,238.21
DeSoto District Schools	\$1,582,675.30
Gilchrist District Schools	\$1,351,616.24
Dixie District Schools	\$1,304,274.79
Hamilton District Schools	\$1,196,720.87
Calhoun District Schools	\$1,079,269.08
Franklin District Schools	\$963,309.48
Gulf District Schools	\$885,275.04
Union District Schools	\$801,764.04
Jefferson District Schools	\$765,380.58
Lafayette District Schools	\$680,153.24
Liberty District Schools	\$639,641.61
Glades District Schools	\$620,605.29
<b>State Total</b>	<b>\$954,136,203.82</b>

Source: Annual Financial Report 2009-10

## Total Transportation Expenditures per Adjusted Transported Student

	Total Transportation Expenditures	Adjusted Transported Student	Total Transp. Expenditures per Student
Lafayette District Schools	\$680,153.24	404.50	\$1,681.47
Madison District Schools	\$2,265,512.47	1,545.09	\$1,466.27
Monroe District Schools	\$4,085,385.89	2,985.84	\$1,368.25
Miami-Dade District Schools	\$84,192,957.55	61,610.94	\$1,366.53
Hamilton District Schools	\$1,196,720.87	879.02	\$1,361.43
Suwannee District Schools	\$4,519,609.96	3,361.11	\$1,344.68
Washington District Schools	\$2,784,278.00	2,163.12	\$1,287.16
Levy District Schools	\$4,505,116.69	3,538.09	\$1,273.32
Broward District Schools	\$97,437,218.69	80,199.98	\$1,214.93
Jefferson District Schools	\$765,380.58	667.70	\$1,146.29
Franklin District Schools	\$963,309.48	841.67	\$1,144.52
Glades District Schools	\$620,605.29	543.00	\$1,142.92
Columbia District Schools	\$5,238,812.89	4,608.81	\$1,136.70
Leon District Schools	\$12,661,856.39	11,261.46	\$1,124.35
Holmes District Schools	\$1,766,025.49	1,576.00	\$1,120.57
Taylor District Schools	\$1,624,238.21	1,470.45	\$1,104.59
Duval District Schools	\$48,513,871.12	43,985.13	\$1,102.96
Bradford District Schools	\$1,846,899.86	1,683.89	\$1,096.81
Sarasota District Schools	\$17,133,009.00	15,966.29	\$1,073.07
Sumter District Schools	\$3,023,217.93	2,856.28	\$1,058.45
Highlands District Schools	\$6,165,885.51	6,014.78	\$1,025.12
Pinellas District Schools	\$34,314,167.00	33,644.01	\$1,019.92
Walton District Schools	\$4,424,827.15	4,339.05	\$1,019.77
Gilchrist District Schools	\$1,351,616.24	1,328.35	\$1,017.52
Liberty District Schools	\$639,641.61	628.71	\$1,017.39
Lee District Schools	\$46,090,083.00	45,450.33	\$1,014.08
Marion District Schools	\$21,316,614.30	21,458.36	\$993.39
Calhoun District Schools	\$1,079,269.08	1,089.69	\$990.44
Collier District Schools	\$17,061,553.86	17,549.10	\$972.22
Dixie District Schools	\$1,304,274.79	1,357.50	\$960.79
Gadsden District Schools	\$3,741,727.65	3,909.35	\$957.12
Jackson District Schools	\$3,687,764.46	3,925.28	\$939.49
Gulf District Schools	\$885,275.04	943.46	\$938.33
Baker District Schools	\$3,081,634.11	3,302.22	\$933.20
Hardee District Schools	\$2,159,181.58	2,348.00	\$919.58
Charlotte District Schools	\$6,922,222.49	7,626.91	\$907.61
Alachua District Schools	\$10,559,334.51	11,796.98	\$895.09
Lake District Schools	\$16,144,473.29	18,043.10	\$894.77
DeSoto District Schools	\$1,582,675.30	1,788.16	\$885.09
Hendry District Schools	\$2,891,643.00	3,276.49	\$882.54
Citrus District Schools	\$8,356,333.12	9,477.14	\$881.74
Clay District Schools	\$13,267,290.09	15,063.41	\$880.76
Hillsborough District Schools	\$65,558,488.97	75,838.79	\$864.45
Palm Beach District Schools	\$49,615,788.57	58,316.70	\$850.80
Manatee District Schools	\$12,177,137.89	14,343.49	\$848.97
Bay District Schools	\$9,156,947.43	10,796.31	\$848.16
Okaloosa District Schools	\$11,021,120.87	13,037.51	\$845.34
Seminole District Schools	\$23,028,652.00	27,316.97	\$843.02
Orange District Schools	\$59,905,025.80	71,593.32	\$836.74
Okeechobee District Schools	\$3,167,840.89	3,863.13	\$820.02
Martin District Schools	\$6,774,366.15	8,296.98	\$816.49
St. Lucie District Schools	\$19,063,581.91	23,575.54	\$808.62
Santa Rosa District Schools	\$11,472,615.79	14,255.83	\$804.77
Indian River District Schools	\$7,584,481.90	9,433.77	\$803.97
Putnam District Schools	\$5,242,820.71	6,524.32	\$803.58
Pasco District Schools	\$26,787,809.00	34,402.26	\$778.66
Nassau District Schools	\$4,508,984.14	5,834.49	\$772.82
Hernando District Schools	\$9,996,741.00	13,001.88	\$768.87
Escambia District Schools	\$18,397,774.28	24,152.45	\$761.74
Osceola District Schools	\$17,280,750.48	23,231.53	\$743.85
Polk District Schools	\$33,735,612.30	46,619.93	\$723.63
St. Johns District Schools	\$11,679,692.98	16,296.85	\$716.68
Brevard District Schools	\$20,214,815.52	28,480.91	\$709.77
Volusia District Schools	\$16,598,168.00	24,352.20	\$681.59
Union District Schools	\$801,764.04	1,212.00	\$661.52
Wakulla District Schools	\$2,810,041.74	4,408.11	\$637.47
Flagler District Schools	\$4,703,514.68	9,211.50	\$510.61
<b>State Totals</b>	<b>\$954,136,203.82</b>	<b>1,024,906</b>	<b>\$930.95</b>

Sources: Annual Financial Report 2008-09 and Final Transportation Calculation 2009-10

## Total Transportation Operating Expenditures Plus Bus Replacement Factor

Broward District Schools	\$107,888,058.69
Miami-Dade District Schools	\$95,560,613.55
Hillsborough District Schools	\$74,485,606.97
Orange District Schools	\$68,393,105.80
Lee District Schools	\$51,075,475.00
Palm Beach District Schools	\$50,050,235.57
Duval District Schools	\$48,513,871.12
Polk District Schools	\$38,724,296.30
Pinellas District Schools	\$38,571,120.00
Pasco District Schools	\$30,226,945.00
Seminole District Schools	\$26,312,833.00
Brevard District Schools	\$23,856,253.52
Marion District Schools	\$22,314,277.30
St. Lucie District Schools	\$22,029,244.91
Osceola District Schools	\$19,889,156.48
Sarasota District Schools	\$19,168,943.00
Collier District Schools	\$19,143,227.86
Lake District Schools	\$18,649,576.29
Volusia District Schools	\$18,612,580.00
Escambia District Schools	\$18,460,447.28
Manatee District Schools	\$13,631,990.89
Clay District Schools	\$12,963,319.09
Okaloosa District Schools	\$12,850,448.87
Leon District Schools	\$12,328,614.09
Alachua District Schools	\$11,746,842.51
Santa Rosa District Schools	\$11,472,615.79
St. Johns District Schools	\$11,411,561.98
Hernando District Schools	\$10,530,491.00
Citrus District Schools	\$9,323,422.12
Bay District Schools	\$9,057,428.43
Charlotte District Schools	\$6,845,338.49
Martin District Schools	\$6,710,745.15
Highlands District Schools	\$6,659,722.09
Indian River District Schools	\$5,965,641.90
Putnam District Schools	\$5,810,587.71
Fladler District Schools	\$5,616,026.68
Columbia District Schools	\$5,362,628.89
Walton District Schools	\$4,575,949.15
Nassau District Schools	\$4,435,135.14
Levy District Schools	\$4,254,077.69
Monroe District Schools	\$4,030,958.89
Gadsden District Schools	\$4,019,698.65
Jackson District Schools	\$3,632,541.46
Sumter District Schools	\$3,510,666.93
Hendry District Schools	\$3,256,305.00
Suwannee District Schools	\$3,209,110.96
Okeechobee District Schools	\$3,056,678.89
Wakulla District Schools	\$3,008,965.74
Baker District Schools	\$2,740,407.11
Washington District Schools	\$2,335,977.00
Hardee District Schools	\$2,219,636.58
Madison District Schools	\$1,988,512.47
Taylor District Schools	\$1,925,539.21
DeSoto District Schools	\$1,789,281.30
Bradford District Schools	\$1,715,160.86
Holmes District Schools	\$1,703,493.49
Dixie District Schools	\$1,366,349.79
Gilchrist District Schools	\$1,340,126.24
Hamilton District Schools	\$1,267,559.87
Calhoun District Schools	\$1,088,659.08
Gulf District Schools	\$1,074,664.04
Franklin District Schools	\$984,539.48
Jefferson District Schools	\$946,161.58
Union District Schools	\$875,947.04
Lafayette District Schools	\$683,704.39
Liberty District Schools	\$639,138.61
Glades District Schools	\$556,900.39
<b>State Total</b>	<b>\$1,038,445,140.35</b>

Sources: School Bus Replacement Calculation using Annual Financial Report and Final Transportation Calculation 2009-10

## Transportation Operating Expenditures Plus Bus Replacement Factor per Adjusted Transported Student

Lafayette District Schools	\$1,690.25
Miami-Dade District Schools	\$1,551.03
Hamilton District Schools	\$1,442.01
Jefferson District Schools	\$1,417.05
Monroe District Schools	\$1,350.03
Broward District Schools	\$1,345.24
Taylor District Schools	\$1,309.49
Madison District Schools	\$1,286.99
Sumter District Schools	\$1,229.10
Levy District Schools	\$1,202.37
Sarasota District Schools	\$1,200.59
Franklin District Schools	\$1,169.75
Columbia District Schools	\$1,163.56
Pinellas District Schools	\$1,146.45
Gulf District Schools	\$1,139.07
Lee District Schools	\$1,123.76
Highlands District Schools	\$1,107.23
Duval District Schools	\$1,102.96
Leon District Schools	\$1,094.76
Collier District Schools	\$1,090.84
Holmes District Schools	\$1,080.90
Washington District Schools	\$1,079.91
Walton District Schools	\$1,054.60
Marion District Schools	\$1,039.89
Lake District Schools	\$1,033.61
Gadsden District Schools	\$1,028.23
Glades District Schools	\$1,025.60
Bradford District Schools	\$1,018.57
Liberty District Schools	\$1,016.59
Gilchrist District Schools	\$1,008.87
Dixie District Schools	\$1,006.52
DeSoto District Schools	\$1,000.63
Calhoun District Schools	\$999.05
Alachua District Schools	\$995.75
Hendry District Schools	\$993.84
Okaloosa District Schools	\$985.65
Citrus District Schools	\$983.78
Hillsborough District Schools	\$982.16
Seminole District Schools	\$963.24
Orange District Schools	\$955.30
Suwannee District Schools	\$954.78
Manatee District Schools	\$950.40
Hardee District Schools	\$945.33
St. Lucie District Schools	\$934.41
Jackson District Schools	\$925.42
Charlotte District Schools	\$897.52
Putnam District Schools	\$890.60
Pasco District Schools	\$878.63
Clay District Schools	\$860.58
Palm Beach District Schools	\$858.25
Osceola District Schools	\$856.13
Bay District Schools	\$838.94
Brevard District Schools	\$837.62
Polk District Schools	\$830.64
Baker District Schools	\$829.87
Hernando District Schools	\$809.92
Martin District Schools	\$808.82
Santa Rosa District Schools	\$804.77
Okeechobee District Schools	\$791.24
Escambia District Schools	\$764.33
Volusia District Schools	\$764.31
Nassau District Schools	\$760.16
Union District Schools	\$722.73
St. Johns District Schools	\$700.23
Wakulla District Schools	\$682.60
Indian River District Schools	\$632.37
Flagler District Schools	\$609.68
<b>State</b>	<b>\$1,013.21</b>

Sources: School Bus Replacement Calculation using Annual Financial Report and Final Transportation Calculation 2009-10

## Total Transportation Operating Expenditures

Broward District Schools	\$97,437,218.69
Miami-Dade District Schools	\$84,192,957.55
Hillsborough District Schools	\$65,558,488.97
Orange District Schools	\$59,905,025.80
Duval District Schools	\$48,513,871.12
Lee District Schools	\$44,890,196.00
Palm Beach District Schools	\$44,454,645.57
Pinellas District Schools	\$34,314,167.00
Polk District Schools	\$33,735,612.30
Pasco District Schools	\$26,787,809.00
Seminole District Schools	\$23,028,652.00
Brevard District Schools	\$20,214,815.52
Marion District Schools	\$19,675,741.30
St. Lucie District Schools	\$19,063,581.91
Osceola District Schools	\$17,280,750.48
Sarasota District Schools	\$17,133,009.00
Collier District Schools	\$16,879,165.86
Volusia District Schools	\$16,598,168.00
Lake District Schools	\$16,144,473.29
Escambia District Schools	\$15,783,172.28
Manatee District Schools	\$12,177,137.89
Santa Rosa District Schools	\$11,472,615.79
Clay District Schools	\$11,168,426.09
Okaloosa District Schools	\$11,021,120.87
Leon District Schools	\$10,916,804.09
Alachua District Schools	\$10,537,334.51
St. Johns District Schools	\$10,047,098.98
Hernando District Schools	\$8,972,334.00
Citrus District Schools	\$7,963,263.12
Bay District Schools	\$7,895,267.43
Martin District Schools	\$6,103,839.15
Charlotte District Schools	\$6,070,564.49
Highlands District Schools	\$5,760,123.09
Indian River District Schools	\$5,208,084.90
Putnam District Schools	\$4,992,770.71
Flagler District Schools	\$4,703,514.68
Columbia District Schools	\$4,673,940.89
Nassau District Schools	\$3,828,229.14
Walton District Schools	\$3,775,349.15
Monroe District Schools	\$3,669,397.89
Levy District Schools	\$3,617,041.69
Gadsden District Schools	\$3,434,313.65
Sumter District Schools	\$2,933,890.93
Jackson District Schools	\$2,909,419.46
Hendry District Schools	\$2,800,049.00
Suwannee District Schools	\$2,705,507.96
Okeechobee District Schools	\$2,626,248.89
Wakulla District Schools	\$2,531,188.74
Baker District Schools	\$2,322,890.11
Hardee District Schools	\$1,952,769.58
Washington District Schools	\$1,948,590.00
Madison District Schools	\$1,665,689.47
Taylor District Schools	\$1,624,238.21
DeSoto District Schools	\$1,582,675.30
Bradford District Schools	\$1,439,685.86
Holmes District Schools	\$1,359,149.49
Dixie District Schools	\$1,151,134.79
Gilchrist District Schools	\$1,099,085.24
Hamilton District Schools	\$1,086,778.87
Calhoun District Schools	\$890,661.08
Gulf District Schools	\$885,275.04
Franklin District Schools	\$790,845.48
Jefferson District Schools	\$765,380.58
Union District Schools	\$712,384.04
Lafayette District Schools	\$589,009.39
Liberty District Schools	\$544,443.61
Glades District Schools	\$462,205.39
<b>State Total</b>	<b>\$918,979,290.35</b>

Source: Annual Financial Report 2009-10

## Total Transportation Operating Expenditures per Adjusted Transported Student

Lafayette District Schools	\$1,456.14
Miami-Dade District Schools	\$1,366.53
Hamilton District Schools	\$1,236.35
Monroe District Schools	\$1,228.93
Broward District Schools	\$1,214.93
Jefferson District Schools	\$1,146.29
Taylor District Schools	\$1,104.59
Duval District Schools	\$1,102.96
Madison District Schools	\$1,078.05
Sarasota District Schools	\$1,073.07
Sumter District Schools	\$1,027.17
Levy District Schools	\$1,022.31
Pinellas District Schools	\$1,019.92
Columbia District Schools	\$1,014.13
Lee District Schools	\$987.68
Leon District Schools	\$969.40
Collier District Schools	\$961.83
Highlands District Schools	\$957.66
Franklin District Schools	\$939.61
Gulf District Schools	\$938.33
Marion District Schools	\$916.93
Washington District Schools	\$900.82
Lake District Schools	\$894.77
Alachua District Schools	\$893.22
DeSoto District Schools	\$885.09
Gadsden District Schools	\$878.49
Walton District Schools	\$870.09
Liberty District Schools	\$865.97
Hillsborough District Schools	\$864.45
Holmes District Schools	\$862.40
Bradford District Schools	\$854.98
Hendry District Schools	\$854.59
Glades District Schools	\$851.21
Manatee District Schools	\$848.97
Dixie District Schools	\$847.98
Okaloosa District Schools	\$845.34
Seminole District Schools	\$843.02
Citrus District Schools	\$840.26
Orange District Schools	\$836.74
Hardee District Schools	\$831.67
Gilchrist District Schools	\$827.41
Calhoun District Schools	\$817.35
St. Lucie District Schools	\$808.62
Suwannee District Schools	\$804.94
Santa Rosa District Schools	\$804.77
Charlotte District Schools	\$795.94
Pasco District Schools	\$778.66
Putnam District Schools	\$765.26
Palm Beach District Schools	\$762.30
Osceola District Schools	\$743.85
Clay District Schools	\$741.43
Jackson District Schools	\$741.20
Martin District Schools	\$735.67
Bay District Schools	\$731.29
Polk District Schools	\$723.63
Brevard District Schools	\$709.77
Baker District Schools	\$703.43
Hernando District Schools	\$690.08
Volusia District Schools	\$681.59
Okeechobee District Schools	\$679.82
Nassau District Schools	\$656.14
Escambia District Schools	\$653.48
St. Johns District Schools	\$616.51
Union District Schools	\$587.78
Wakulla District Schools	\$574.21
Indian River District Schools	\$552.07
Flagler District Schools	\$510.61
<b>State</b>	<b>\$896.65</b>

Sources: Calculation uses data from Annual Financial Report and Final Transportation Calculation 2009-10

## Ratio of Benefits to Sum of Salaries and Benefits

Franklin District Schools	39.80%
Highlands District Schools	39.66%
Hendry District Schools	38.79%
Polk District Schools	37.83%
Bay District Schools	35.81%
Dixie District Schools	35.77%
DeSoto District Schools	34.85%
Osceola District Schools	34.63%
Martin District Schools	34.62%
Charlotte District Schools	34.47%
Volusia District Schools	33.17%
Walton District Schools	32.87%
Washington District Schools	32.87%
Lake District Schools	32.84%
Collier District Schools	32.54%
St. Johns District Schools	32.47%
Pinellas District Schools	32.43%
Hillsborough District Schools	32.35%
Miami-Dade District Schools	32.09%
Sumter District Schools	32.03%
Escambia District Schools	31.81%
Hardee District Schools	31.66%
Gulf District Schools	31.08%
Hernando District Schools	31.03%
Sarasota District Schools	30.97%
Columbia District Schools	30.85%
Wakulla District Schools	30.78%
Orange District Schools	30.73%
Madison District Schools	30.72%
Pasco District Schools	30.59%
Brevard District Schools	30.42%
Seminole District Schools	30.34%
St. Lucie District Schools	30.05%
Okeechobee District Schools	29.81%
Glades District Schools	29.65%
Baker District Schools	29.35%
Union District Schools	29.06%
Suwannee District Schools	28.56%
Broward District Schools	28.44%
Okaloosa District Schools	28.30%
Nassau District Schools	28.12%
Calhoun District Schools	28.08%
Holmes District Schools	27.96%
Santa Rosa District Schools	27.96%
Palm Beach District Schools	27.79%
Alachua District Schools	27.56%
Indian River District Schools	27.55%
Gilchrist District Schools	27.39%
Monroe District Schools	27.09%
Bradford District Schools	26.97%
Manatee District Schools	26.95%
Lee District Schools	26.73%
Gadsden District Schools	26.37%
Levy District Schools	26.32%
Lafayette District Schools	26.21%
Clay District Schools	25.96%
Flagler District Schools	25.90%
Marion District Schools	25.68%
Duval District Schools	25.25%
Taylor District Schools	25.14%
Putnam District Schools	25.08%
Hamilton District Schools	25.04%
Jackson District Schools	24.95%
Leon District Schools	24.16%
Citrus District Schools	21.99%
Liberty District Schools	21.43%
Jefferson District Schools	21.16%
<b>State</b>	<b>30.40%</b>

Source: Calculation uses data from Annual Financial Report 2009-10

## Salaries and Benefits as a Percentage of Total Expenditures

Orange District Schools	87.22%
Volusia District Schools	83.36%
Pasco District Schools	81.55%
Pinellas District Schools	81.36%
Seminole District Schools	80.80%
Okaloosa District Schools	80.30%
Osceola District Schools	80.12%
Brevard District Schools	80.08%
Clay District Schools	79.99%
Broward District Schools	79.21%
Sarasota District Schools	79.09%
DeSoto District Schools	78.93%
Charlotte District Schools	78.25%
Highlands District Schools	78.11%
Leon District Schools	77.99%
Alachua District Schools	77.93%
Marion District Schools	77.78%
Walton District Schools	77.60%
Nassau District Schools	77.47%
St. Johns District Schools	77.35%
Columbia District Schools	77.17%
St. Lucie District Schools	76.68%
Levy District Schools	76.42%
Miami-Dade District Schools	76.34%
Escambia District Schools	76.11%
Lee District Schools	76.06%
Hendry District Schools	76.04%
Bradford District Schools	75.99%
Gulf District Schools	75.90%
Gilchrist District Schools	75.84%
Gadsden District Schools	75.61%
Flagler District Schools	75.27%
Suwannee District Schools	75.20%
Hernando District Schools	75.03%
Monroe District Schools	74.69%
Lafayette District Schools	74.64%
Hardee District Schools	74.35%
Hillsborough District Schools	74.31%
Baker District Schools	73.84%
Okeechobee District Schools	73.77%
Franklin District Schools	73.18%
Washington District Schools	73.12%
Sumter District Schools	73.03%
Indian River District Schools	71.56%
Holmes District Schools	71.08%
Citrus District Schools	71.03%
Collier District Schools	70.40%
Jackson District Schools	70.14%
Madison District Schools	70.09%
Palm Beach District Schools	70.06%
Manatee District Schools	68.82%
Putnam District Schools	68.43%
Jefferson District Schools	68.22%
Taylor District Schools	67.84%
Glades District Schools	67.63%
Hamilton District Schools	67.10%
Martin District Schools	66.91%
Bay District Schools	66.35%
Lake District Schools	66.13%
Union District Schools	65.96%
Calhoun District Schools	65.32%
Dixie District Schools	65.32%
Wakulla District Schools	64.73%
Liberty District Schools	63.14%
Polk District Schools	62.85%
Santa Rosa District Schools	25.21%
Duval District Schools	2.93%
<b>State</b>	<b>69.36%</b>

Source: Calculation uses data from Annual Financial Report 2009-10

## Average District Salary (Including Benefits)

Duval District Schools	\$56,913.84
Broward District Schools	\$42,172.78
Monroe District Schools	\$40,905.40
Pinellas District Schools	\$38,035.65
Sarasota District Schools	\$34,477.75
St. Johns District Schools	\$33,498.16
Lee District Schools	\$32,488.73
St. Lucie District Schools	\$31,170.00
Alachua District Schools	\$31,106.90
Hillsborough District Schools	\$30,737.37
DeSoto District Schools	\$30,469.46
Leon District Schools	\$30,190.87
Seminole District Schools	\$29,817.61
Pasco District Schools	\$29,641.20
Orange District Schools	\$29,501.25
Brevard District Schools	\$29,486.22
Okaloosa District Schools	\$29,303.83
Hardee District Schools	\$29,038.39
Marion District Schools	\$28,766.92
Volusia District Schools	\$28,587.35
Martin District Schools	\$27,784.39
Charlotte District Schools	\$27,777.99
Collier District Schools	\$27,571.45
Franklin District Schools	\$27,559.09
Columbia District Schools	\$27,531.70
Miami-Dade District Schools	\$27,432.89
Palm Beach District Schools	\$27,080.64
Indian River District Schools	\$26,812.95
Osceola District Schools	\$26,371.30
Manatee District Schools	\$26,269.99
Clay District Schools	\$25,523.91
Okeechobee District Schools	\$25,162.06
Highlands District Schools	\$24,857.59
Citrus District Schools	\$24,592.00
Bay District Schools	\$24,478.02
Hendry District Schools	\$24,195.66
Nassau District Schools	\$24,112.17
Suwannee District Schools	\$23,656.11
Levy District Schools	\$23,624.02
Gadsden District Schools	\$23,184.91
Hernando District Schools	\$23,132.85
Walton District Schools	\$22,888.38
Lake District Schools	\$22,863.15
Jefferson District Schools	\$22,701.85
Flagler District Schools	\$22,694.80
Polk District Schools	\$22,580.74
Escambia District Schools	\$22,162.77
Wakulla District Schools	\$22,140.46
Putnam District Schools	\$21,222.35
Sumter District Schools	\$21,006.49
Lafayette District Schools	\$20,934.78
Hamilton District Schools	\$20,834.06
Washington District Schools	\$20,649.19
Baker District Schools	\$20,419.38
Dixie District Schools	\$19,280.34
Madison District Schools	\$18,831.56
Gilchrist District Schools	\$18,120.31
Taylor District Schools	\$17,216.30
Holmes District Schools	\$16,947.80
Glades District Schools	\$16,452.85
Gulf District Schools	\$16,388.84
Calhoun District Schools	\$15,724.07
Liberty District Schools	\$15,625.14
Jackson District Schools	\$15,116.33
Union District Schools	\$14,238.96
Bradford District Schools	\$11,395.87
Santa Rosa District Schools	\$10,219.17
<b>State Average</b>	<b>\$25,278.77</b>

Sources: Calculation uses data from Annual Financial Report and Trans. Profiles 2009-10 (Duval figure represents only administrative positions)

## Estimate of Total Summer School Allocation

Hillsborough District Schools	\$544,302.00
Miami-Dade District Schools	\$337,570.00
Palm Beach District Schools	\$260,638.00
Broward District Schools	\$255,135.00
Sarasota District Schools	\$218,354.00
Orange District Schools	\$155,078.00
Duval District Schools	\$138,071.00
Pinellas District Schools	\$129,512.00
Bay District Schools	\$105,299.00
Escambia District Schools	\$69,951.00
Polk District Schools	\$65,266.00
Clay District Schools	\$55,846.00
Volusia District Schools	\$55,570.00
Brevard District Schools	\$51,688.00
St. Lucie District Schools	\$51,319.00
Seminole District Schools	\$48,538.00
Leon District Schools	\$45,720.00
Lake District Schools	\$42,943.00
Okaloosa District Schools	\$36,689.00
Osceola District Schools	\$36,148.00
Indian River District Schools	\$34,191.00
Pasco District Schools	\$32,203.00
Lee District Schools	\$27,341.00
Collier District Schools	\$27,137.00
Charlotte District Schools	\$22,295.00
Santa Rosa District Schools	\$21,175.00
Columbia District Schools	\$18,878.00
Marion District Schools	\$18,657.00
Nassau District Schools	\$16,438.00
Martin District Schools	\$15,998.00
Wakulla District Schools	\$15,222.00
Highlands District Schools	\$14,075.00
Citrus District Schools	\$13,611.00
Manatee District Schools	\$12,454.00
Flagler District Schools	\$11,987.00
Gadsden District Schools	\$11,902.00
Hendry District Schools	\$10,463.00
Sumter District Schools	\$9,602.00
Jackson District Schools	\$8,902.00
St. Johns District Schools	\$8,777.00
Hernando District Schools	\$8,255.00
Monroe District Schools	\$6,929.00
Hamilton District Schools	\$5,354.00
Calhoun District Schools	\$4,522.00
Jefferson District Schools	\$4,516.00
Putnam District Schools	\$3,856.00
Okeechobee District Schools	\$3,458.00
Madison District Schools	\$2,983.00
Baker District Schools	\$2,680.00
Suwannee District Schools	\$2,036.00
Alachua District Schools	\$2,010.00
Bradford District Schools	\$1,860.00
DeSoto District Schools	\$1,703.00
Walton District Schools	\$1,624.00
Franklin District Schools	\$1,194.00
Taylor District Schools	\$1,186.00
Washington District Schools	\$1,162.00
Levy District Schools	\$1,150.00
Liberty District Schools	\$1,089.00
Gilchrist District Schools	\$682.00
Gulf District Schools	\$214.00
Lafayette District Schools	\$0.00
Dixie District Schools	\$0.00
Holmes District Schools	\$0.00
Union District Schools	\$0.00
Hardee District Schools	\$0.00
Glades District Schools	\$0.00
<b>State Total</b>	<b>\$3,113,408.00</b>

Source: Final Transportation Calculation 2009-10

## 2009-10 Bus Purchases

Palm Beach District Schools	\$5,161,143.00
Escambia District Schools	\$2,614,602.00
Indian River District Schools	\$2,376,397.00
Clay District Schools	\$2,098,864.00
Suwannee District Schools	\$1,814,102.00
Leon District Schools	\$1,745,052.30
Marion District Schools	\$1,640,873.00
St. Johns District Schools	\$1,632,594.00
Bay District Schools	\$1,261,680.00
Lee District Schools	\$1,199,887.00
Hernando District Schools	\$1,024,407.00
Levy District Schools	\$888,075.00
Charlotte District Schools	\$851,658.00
Washington District Schools	\$835,688.00
Jackson District Schools	\$778,345.00
Baker District Schools	\$758,744.00
Nassau District Schools	\$680,755.00
Martin District Schools	\$670,527.00
Walton District Schools	\$649,478.00
Madison District Schools	\$599,823.00
Columbia District Schools	\$564,872.00
Okeechobee District Schools	\$541,592.00
Monroe District Schools	\$415,988.00
Bradford District Schools	\$407,214.00
Holmes District Schools	\$406,876.00
Highlands District Schools	\$405,762.42
Citrus District Schools	\$393,070.00
Gadsden District Schools	\$307,414.00
Wakulla District Schools	\$278,853.00
Gilchrist District Schools	\$252,531.00
Putnam District Schools	\$250,050.00
Hardee District Schools	\$206,412.00
Calhoun District Schools	\$188,608.00
Collier District Schools	\$182,388.00
Franklin District Schools	\$172,464.00
Glades District Schools	\$158,399.90
Dixie District Schools	\$153,140.00
Hamilton District Schools	\$109,942.00
Liberty District Schools	\$95,198.00
Hendry District Schools	\$91,594.00
Lafayette District Schools	\$91,143.85
Union District Schools	\$89,380.00
Sumter District Schools	\$89,327.00
Alachua District Schools	\$22,000.00
Duval District Schools	\$0.00
Brevard District Schools	\$0.00
Broward District Schools	\$0.00
DeSoto District Schools	\$0.00
Miami-Dade District Schools	\$0.00
Pasco District Schools	\$0.00
Volusia District Schools	\$0.00
Taylor District Schools	\$0.00
Seminole District Schools	\$0.00
Sarasota District Schools	\$0.00
Santa Rosa District Schools	\$0.00
St. Lucie District Schools	\$0.00
Jefferson District Schools	\$0.00
Pinellas District Schools	\$0.00
Flagler District Schools	\$0.00
Osceola District Schools	\$0.00
Orange District Schools	\$0.00
Okaloosa District Schools	\$0.00
Manatee District Schools	\$0.00
Lake District Schools	\$0.00
Hillsborough District Schools	\$0.00
Gulf District Schools	\$0.00
Polk District Schools	\$0.00
<b>State Total</b>	<b>\$35,156,913.47</b>

Source: Annual Financial Report 2009-10

## Average Bus Occupancy Index

Martin District Schools	1.1000
Indian River District Schools	1.0758
St. Johns District Schools	1.0663
Volusia District Schools	1.0663
Flagler District Schools	1.0292
Palm Beach District Schools	1.0290
Pasco District Schools	1.0265
Manatee District Schools	1.0242
Alachua District Schools	1.0225
Charlotte District Schools	1.0224
Nassau District Schools	1.0192
Polk District Schools	1.0135
Bay District Schools	1.0121
Wakulla District Schools	1.0115
Okeechobee District Schools	1.0076
Escambia District Schools	1.0062
Osceola District Schools	1.0044
Hardee District Schools	1.0028
Hillsborough District Schools	0.9955
Santa Rosa District Schools	0.9953
Clay District Schools	0.9949
Hernando District Schools	0.9943
DeSoto District Schools	0.9934
Orange District Schools	0.9934
Seminole District Schools	0.9932
Monroe District Schools	0.9903
Marion District Schools	0.9900
Putnam District Schools	0.9869
St. Lucie District Schools	0.9858
Baker District Schools	0.9854
Leon District Schools	0.9837
Brevard District Schools	0.9828
Pinellas District Schools	0.9824
Collier District Schools	0.9822
Sarasota District Schools	0.9810
Broward District Schools	0.9786
Lee District Schools	0.9740
Union District Schools	0.9738
Hendry District Schools	0.9701
Lake District Schools	0.9691
Okaloosa District Schools	0.9689
Columbia District Schools	0.9675
Citrus District Schools	0.9667
Suwannee District Schools	0.9609
Highlands District Schools	0.9608
Gadsden District Schools	0.9606
Liberty District Schools	0.9596
Dixie District Schools	0.9535
Bradford District Schools	0.9496
Glades District Schools	0.9421
Washington District Schools	0.9386
Levy District Schools	0.9385
Duval District Schools	0.9384
Gilchrist District Schools	0.9377
Calhoun District Schools	0.9363
Walton District Schools	0.9357
Miami-Dade District Schools	0.9342
Jackson District Schools	0.9339
Gulf District Schools	0.9270
Sumter District Schools	0.9259
Taylor District Schools	0.9249
Hamilton District Schools	0.9242
Madison District Schools	0.9234
Holmes District Schools	0.9187
Franklin District Schools	0.9137
Lafayette District Schools	0.9129
Jefferson District Schools	0.9000
<b>State</b>	<b>0.9848</b>

Source: Final Transportation Calculation 2009-2010

## Average Bus Occupancy

Martin District Schools	117.2300
Indian River District Schools	106.8300
St. Johns District Schools	102.7600
Volusia District Schools	102.7600
Flagler District Schools	86.8100
Palm Beach District Schools	86.7000
Pasco District Schools	85.6100
Manatee District Schools	84.6400
Alachua District Schools	83.9300
Charlotte District Schools	83.8800
Nassau District Schools	82.5100
Polk District Schools	80.0300
Bay District Schools	79.4200
Wakulla District Schools	79.1600
Okeechobee District Schools	77.5100
Escambia District Schools	76.8800
Osceola District Schools	76.1200
Hardee District Schools	75.4200
Hillsborough District Schools	72.3100
Santa Rosa District Schools	72.2000
Clay District Schools	72.0400
Hernando District Schools	71.7800
DeSoto District Schools	71.4000
Orange District Schools	71.4000
Seminole District Schools	71.3000
Monroe District Schools	70.0700
Marion District Schools	69.9200
Putnam District Schools	68.6200
St. Lucie District Schools	68.1200
Baker District Schools	67.9600
Leon District Schools	67.2100
Brevard District Schools	66.8500
Pinellas District Schools	66.6800
Collier District Schools	66.5800
Sarasota District Schools	66.0600
Broward District Schools	65.0200
Lee District Schools	63.0500
Union District Schools	62.9700
Hendry District Schools	61.3900
Lake District Schools	60.9600
Okaloosa District Schools	60.8800
Columbia District Schools	60.2600
Citrus District Schools	59.9000
Suwannee District Schools	57.4400
Highlands District Schools	57.3600
Gadsden District Schools	57.3000
Liberty District Schools	56.8600
Dixie District Schools	54.2600
Bradford District Schools	52.5800
Glades District Schools	49.3600
Washington District Schools	47.8300
Levy District Schools	47.8000
Duval District Schools	47.7700
Gilchrist District Schools	47.4300
Calhoun District Schools	46.8500
Walton District Schools	46.6100
Miami-Dade District Schools	45.9500
Jackson District Schools	45.8200
Gulf District Schools	42.8600
Sumter District Schools	42.3700
Taylor District Schools	41.9400
Hamilton District Schools	41.6400
Madison District Schools	41.2800
Holmes District Schools	39.3000
Franklin District Schools	37.1100
Lafayette District Schools	36.7700
Jefferson District Schools	31.2400
<b>State</b>	<b>67.6800</b>

Source: Final Transportation Calculation 2009-2010

## Florida Price Level Index

Collier District Schools	1.0240
Palm Beach District Schools	1.0208
Broward District Schools	1.0162
Lee District Schools	1.0136
Duval District Schools	1.0133
Hillsborough District Schools	1.0129
Sarasota District Schools	1.0129
Orange District Schools	1.0116
Miami-Dade District Schools	1.0115
Monroe District Schools	1.0110
Hendry District Schools	1.0103
Manatee District Schools	1.0101
Pinellas District Schools	1.0096
Seminole District Schools	1.0093
Martin District Schools	1.0083
Clay District Schools	1.0082
St. Lucie District Schools	1.0081
Brevard District Schools	1.0080
Indian River District Schools	1.0079
Nassau District Schools	1.0073
Pasco District Schools	1.0069
Osceola District Schools	1.0065
Glades District Schools	1.0065
St. Johns District Schools	1.0058
Lake District Schools	1.0039
Polk District Schools	1.0038
DeSoto District Schools	1.0038
Baker District Schools	1.0036
Charlotte District Schools	1.0027
Okeechobee District Schools	1.0027
Hernando District Schools	1.0026
Bradford District Schools	1.0023
Alachua District Schools	1.0020
Hardee District Schools	1.0002
Union District Schools	0.9999
Putnam District Schools	0.9997
Sumter District Schools	0.9990
Volusia District Schools	0.9984
Okaloosa District Schools	0.9984
Highlands District Schools	0.9981
Marion District Schools	0.9974
Flagler District Schools	0.9967
Escambia District Schools	0.9960
Leon District Schools	0.9957
Citrus District Schools	0.9955
Columbia District Schools	0.9954
Gilchrist District Schools	0.9946
Levy District Schools	0.9943
Bay District Schools	0.9940
Walton District Schools	0.9915
Santa Rosa District Schools	0.9903
Wakulla District Schools	0.9900
Gadsden District Schools	0.9899
Hamilton District Schools	0.9898
Suwannee District Schools	0.9897
Dixie District Schools	0.9896
Jefferson District Schools	0.9893
Lafayette District Schools	0.9862
Gulf District Schools	0.9858
Jackson District Schools	0.9857
Washington District Schools	0.9853
Calhoun District Schools	0.9841
Liberty District Schools	0.9840
Holmes District Schools	0.9834
Taylor District Schools	0.9824
Madison District Schools	0.9817
Franklin District Schools	0.9800

Source: Final Transportation Calculation 2009-10

## Annual Base Allocation per Student

Wakulla District Schools	\$434
Liberty District Schools	\$409
Nassau District Schools	\$405
Gilchrist District Schools	\$404
Levy District Schools	\$404
Martin District Schools	\$403
Baker District Schools	\$400
St. Johns District Schools	\$399
Suwannee District Schools	\$398
DeSoto District Schools	\$396
Columbia District Schools	\$392
Okeechobee District Schools	\$392
Putnam District Schools	\$392
Hardee District Schools	\$391
Indian River District Schools	\$391
Dixie District Schools	\$391
Glades District Schools	\$390
Lafayette District Schools	\$390
Flagler District Schools	\$390
Washington District Schools	\$388
Bradford District Schools	\$387
Walton District Schools	\$387
Jefferson District Schools	\$386
Gadsden District Schools	\$386
Jackson District Schools	\$386
Volusia District Schools	\$385
Union District Schools	\$385
Alachua District Schools	\$383
Hamilton District Schools	\$382
Marion District Schools	\$380
Pasco District Schools	\$378
Osceola District Schools	\$377
Polk District Schools	\$377
Madison District Schools	\$377
Holmes District Schools	\$376
Hendry District Schools	\$376
Clay District Schools	\$375
Calhoun District Schools	\$374
Citrus District Schools	\$373
Manatee District Schools	\$373
Palm Beach District Schools	\$373
Santa Rosa District Schools	\$372
Gulf District Schools	\$372
Hernando District Schools	\$372
Charlotte District Schools	\$371
Taylor District Schools	\$369
Franklin District Schools	\$369
Lake District Schools	\$368
Highlands District Schools	\$365
Bay District Schools	\$365
Sumter District Schools	\$365
Collier District Schools	\$364
Escambia District Schools	\$364
Hillsborough District Schools	\$362
Monroe District Schools	\$360
Orange District Schools	\$359
Lee District Schools	\$359
Seminole District Schools	\$358
Leon District Schools	\$358
St. Lucie District Schools	\$357
Sarasota District Schools	\$356
Brevard District Schools	\$354
Broward District Schools	\$352
Okaloosa District Schools	\$352
Pinellas District Schools	\$351
Duval District Schools	\$340
Miami-Dade District Schools	\$335
<b>State</b>	<b>\$365</b>

Source: Final Transportation Calculation 2009-10

## Annual Supplement per Student with Disabilities

Wakulla District Schools	\$1,660
Liberty District Schools	\$1,564
Nassau District Schools	\$1,549
Gilchrist District Schools	\$1,546
Levy District Schools	\$1,546
Martin District Schools	\$1,541
Baker District Schools	\$1,532
St. Johns District Schools	\$1,529
Suwannee District Schools	\$1,523
DeSoto District Schools	\$1,515
Columbia District Schools	\$1,502
Okeechobee District Schools	\$1,501
Putnam District Schools	\$1,500
Hardee District Schools	\$1,498
Dixie District Schools	\$1,498
Indian River District Schools	\$1,496
Glades District Schools	\$1,493
Flagler District Schools	\$1,492
Washington District Schools	\$1,485
Walton District Schools	\$1,481
Bradford District Schools	\$1,480
Jackson District Schools	\$1,477
Gadsden District Schools	\$1,477
Volusia District Schools	\$1,474
Jefferson District Schools	\$1,473
Union District Schools	\$1,473
Alachua District Schools	\$1,468
Hamilton District Schools	\$1,463
Marion District Schools	\$1,455
Pasco District Schools	\$1,448
Madison District Schools	\$1,444
Osceola District Schools	\$1,442
Polk District Schools	\$1,441
Holmes District Schools	\$1,440
Hendry District Schools	\$1,437
Clay District Schools	\$1,434
Calhoun District Schools	\$1,432
Palm Beach District Schools	\$1,429
Citrus District Schools	\$1,428
Manatee District Schools	\$1,428
Gulf District Schools	\$1,424
Hernando District Schools	\$1,423
Santa Rosa District Schools	\$1,422
Charlotte District Schools	\$1,420
Franklin District Schools	\$1,413
Taylor District Schools	\$1,412
Lake District Schools	\$1,407
Bay District Schools	\$1,397
Sumter District Schools	\$1,396
Highlands District Schools	\$1,396
Collier District Schools	\$1,394
Escambia District Schools	\$1,391
Hillsborough District Schools	\$1,384
Monroe District Schools	\$1,379
Orange District Schools	\$1,373
Lee District Schools	\$1,373
Seminole District Schools	\$1,372
Leon District Schools	\$1,371
St. Lucie District Schools	\$1,365
Sarasota District Schools	\$1,362
Brevard District Schools	\$1,357
Broward District Schools	\$1,349
Okaloosa District Schools	\$1,347
Pinellas District Schools	\$1,345
Duval District Schools	\$1,300
Miami-Dade District Schools	\$1,283
Lafayette District Schools	\$0
<b>State</b>	<b>\$1,386</b>

Source: Final Transportation Calculation 2009-10

## Percentage of Funding by Source (Bus Replacement Factor)

	Expenditures Plus Bus Replacement Factor	State Allocation	State Funding	Local Funding
Alachua District Schools	\$11,746,842.51	\$5,015,671	42.70%	57.30%
Baker District Schools	\$2,740,407.11	\$1,377,527	50.27%	49.73%
Bay District Schools	\$9,057,428.43	\$4,532,233	50.04%	49.96%
Bradford District Schools	\$1,715,160.86	\$724,731	42.25%	57.75%
Brevard District Schools	\$23,856,253.52	\$11,228,367	47.07%	52.93%
Broward District Schools	\$107,888,058.69	\$32,892,235	30.49%	69.51%
Calhoun District Schools	\$1,088,659.08	\$444,561	40.84%	59.16%
Charlotte District Schools	\$6,845,338.49	\$3,393,281	49.57%	50.43%
Citrus District Schools	\$9,323,422.12	\$3,807,645	40.84%	59.16%
Clay District Schools	\$12,963,319.09	\$7,075,214	54.58%	45.42%
Collier District Schools	\$19,143,227.86	\$6,993,575	36.53%	63.47%
Columbia District Schools	\$5,362,628.89	\$2,144,009	39.98%	60.02%
Miami-Dade District Schools	\$95,560,613.55	\$25,719,968	26.91%	73.09%
DeSoto District Schools	\$1,789,281.30	\$831,117	46.45%	53.55%
Dixie District Schools	\$1,366,349.79	\$567,249	41.52%	58.48%
Duval District Schools	\$48,513,871.12	\$17,978,089	37.06%	62.94%
Escambia District Schools	\$18,460,447.28	\$10,479,425	56.77%	43.23%
Flagler District Schools	\$5,616,026.68	\$4,030,513	71.77%	28.23%
Franklin District Schools	\$984,539.48	\$323,016	32.81%	67.19%
Gadsden District Schools	\$4,019,698.65	\$1,831,724	45.57%	54.43%
Gilchrist District Schools	\$1,340,126.24	\$578,714	43.18%	56.82%
Glades District Schools	\$556,900.39	\$216,258	38.83%	61.17%
Gulf District Schools	\$1,074,664.04	\$369,650	34.40%	65.60%
Hamilton District Schools	\$1,267,559.87	\$378,333	29.85%	70.15%
Hardee District Schools	\$2,219,636.58	\$1,013,252	45.65%	54.35%
Hendry District Schools	\$3,256,305.00	\$1,326,068	40.72%	59.28%
Hernando District Schools	\$10,530,491.00	\$5,009,831	47.57%	52.43%
Highlands District Schools	\$6,659,722.09	\$2,511,947	37.72%	62.28%
Hillsborough District Schools	\$74,485,606.97	\$32,844,529	44.10%	55.90%
Holmes District Schools	\$1,703,493.49	\$618,016	36.28%	63.72%
Indian River District Schools	\$5,965,641.90	\$4,009,941	67.22%	32.78%
Jackson District Schools	\$3,632,541.46	\$1,774,213	48.84%	51.16%
Jefferson District Schools	\$946,161.58	\$258,896	27.36%	72.64%
Lafayette District Schools	\$683,704.39	\$157,690	23.06%	76.94%
Lake District Schools	\$18,649,576.29	\$7,759,083	41.60%	58.40%
Lee District Schools	\$51,075,475.00	\$18,382,064	35.99%	64.01%
Leon District Schools	\$12,328,614.09	\$5,034,244	40.83%	59.17%
Levy District Schools	\$4,254,077.69	\$1,616,089	37.99%	62.01%
Liberty District Schools	\$639,138.61	\$265,469	41.54%	58.46%
Madison District Schools	\$1,988,512.47	\$596,630	30.00%	70.00%
Manatee District Schools	\$13,631,990.89	\$6,241,688	45.79%	54.21%
Marion District Schools	\$22,314,277.30	\$9,487,502	42.52%	57.48%
Martin District Schools	\$6,710,745.15	\$3,710,506	55.29%	44.71%
Monroe District Schools	\$4,030,958.89	\$1,163,130	28.85%	71.15%
Nassau District Schools	\$4,435,135.14	\$2,630,705	59.32%	40.68%
Okaloosa District Schools	\$12,850,448.87	\$5,424,874	42.22%	57.78%
Okeechobee District Schools	\$3,056,678.89	\$1,649,866	53.98%	46.02%
Orange District Schools	\$68,393,105.80	\$27,403,766	40.07%	59.93%
Osceola District Schools	\$19,889,156.48	\$9,248,458	46.50%	53.50%
Palm Beach District Schools	\$50,050,235.57	\$25,377,967	50.70%	49.30%
Pasco District Schools	\$30,226,945.00	\$14,823,748	49.04%	50.96%
Pinellas District Schools	\$38,571,120.00	\$14,679,490	38.06%	61.94%
Polk District Schools	\$38,724,296.30	\$20,106,527	51.92%	48.08%
Putnam District Schools	\$5,810,587.71	\$2,643,456	45.49%	54.51%
St. Johns District Schools	\$11,411,561.98	\$7,121,995	62.41%	37.59%
St. Lucie District Schools	\$22,029,244.91	\$9,456,402	42.93%	57.07%
Santa Rosa District Schools	\$11,472,615.79	\$5,685,692	49.56%	50.44%
Sarasota District Schools	\$19,168,943.00	\$6,337,385	33.06%	66.94%
Seminole District Schools	\$26,312,833.00	\$10,698,745	40.66%	59.34%
Sumter District Schools	\$3,510,666.93	\$1,182,738	33.69%	66.31%
Suwannee District Schools	\$3,209,110.96	\$1,424,291	44.38%	55.62%
Taylor District Schools	\$1,925,539.21	\$624,806	32.45%	67.55%
Union District Schools	\$875,947.04	\$488,643	55.78%	44.22%
Volusia District Schools	\$18,612,580.00	\$10,611,066	57.01%	42.99%
Wakulla District Schools	\$3,008,965.74	\$1,944,333	64.62%	35.38%
Walton District Schools	\$4,575,949.15	\$1,767,397	38.62%	61.38%
Washington District Schools	\$2,335,977.00	\$885,248	37.90%	62.10%
<b>State Totals</b>	<b>\$1,038,445,140.35</b>	<b>\$428,931,491</b>	<b>41.31%</b>	<b>58.69%</b>

Sources: Data from Annual Financial Report and Final Transportation Calculation 2009-10

## Percentage of Funding by Source (Transportation Operating Expenditures)

	Trans Operating Expenditures	State Allocation	State Funding	Local Funding
Alachua District Schools	\$10,537,334.51	\$5,015,671	47.60%	52.40%
Baker District Schools	\$2,322,890.11	\$1,377,527	59.30%	40.70%
Bay District Schools	\$7,895,267.43	\$4,532,233	57.40%	42.60%
Bradford District Schools	\$1,439,685.86	\$724,731	50.34%	49.66%
Brevard District Schools	\$20,214,815.52	\$11,228,367	55.55%	44.45%
Broward District Schools	\$97,437,218.69	\$32,892,235	33.76%	66.24%
Calhoun District Schools	\$890,661.08	\$444,561	49.91%	50.09%
Charlotte District Schools	\$6,070,564.49	\$3,393,281	55.90%	44.10%
Citrus District Schools	\$7,963,263.12	\$3,807,645	47.82%	52.18%
Clay District Schools	\$11,168,426.09	\$7,075,214	63.35%	36.65%
Collier District Schools	\$16,879,165.86	\$6,993,575	41.43%	58.57%
Columbia District Schools	\$4,673,940.89	\$2,144,009	45.87%	54.13%
Miami-Dade District Schools	\$84,192,957.55	\$25,719,968	30.55%	69.45%
DeSoto District Schools	\$1,582,675.30	\$831,117	52.51%	47.49%
Dixie District Schools	\$1,151,134.79	\$567,249	49.28%	50.72%
Duval District Schools	\$48,513,871.12	\$17,978,089	37.06%	62.94%
Escambia District Schools	\$15,783,172.28	\$10,479,425	66.40%	33.60%
Flagler District Schools	\$4,703,514.68	\$4,030,513	85.69%	14.31%
Franklin District Schools	\$790,845.48	\$323,016	40.84%	59.16%
Gadsden District Schools	\$3,434,313.65	\$1,831,724	53.34%	46.66%
Gilchrist District Schools	\$1,099,085.24	\$578,714	52.65%	47.35%
Glades District Schools	\$462,205.39	\$216,258	46.79%	53.21%
Gulf District Schools	\$885,275.04	\$369,650	41.76%	58.24%
Hamilton District Schools	\$1,086,778.87	\$378,333	34.81%	65.19%
Hardee District Schools	\$1,952,769.58	\$1,013,252	51.89%	48.11%
Hendry District Schools	\$2,800,049.00	\$1,326,068	47.36%	52.64%
Hernando District Schools	\$8,972,334.00	\$5,009,831	55.84%	44.16%
Highlands District Schools	\$5,760,123.09	\$2,511,947	43.61%	56.39%
Hillsborough District Schools	\$65,558,488.97	\$32,844,529	50.10%	49.90%
Holmes District Schools	\$1,359,149.49	\$618,016	45.47%	54.53%
Indian River District Schools	\$5,208,084.90	\$4,009,941	76.99%	23.01%
Jackson District Schools	\$2,909,419.46	\$1,774,213	60.98%	39.02%
Jefferson District Schools	\$765,380.58	\$258,896	33.83%	66.17%
Lafayette District Schools	\$589,009.39	\$157,690	26.77%	73.23%
Lake District Schools	\$16,144,473.29	\$7,759,083	48.06%	51.94%
Lee District Schools	\$44,890,196.00	\$18,382,064	40.95%	59.05%
Leon District Schools	\$10,916,804.09	\$5,034,244	46.11%	53.89%
Levy District Schools	\$3,617,041.69	\$1,616,089	44.68%	55.32%
Liberty District Schools	\$544,443.61	\$265,469	48.76%	51.24%
Madison District Schools	\$1,665,689.47	\$596,630	35.82%	64.18%
Manatee District Schools	\$12,177,137.89	\$6,241,688	51.26%	48.74%
Marion District Schools	\$19,675,741.30	\$9,487,502	48.22%	51.78%
Martin District Schools	\$6,103,839.15	\$3,710,506	60.79%	39.21%
Monroe District Schools	\$3,669,397.89	\$1,163,130	31.70%	68.30%
Nassau District Schools	\$3,828,229.14	\$2,630,705	68.72%	31.28%
Okaloosa District Schools	\$11,021,120.87	\$5,424,874	49.22%	50.78%
Okeechobee District Schools	\$2,626,248.89	\$1,649,866	62.82%	37.18%
Orange District Schools	\$59,905,025.80	\$27,403,766	45.75%	54.25%
Osceola District Schools	\$17,280,750.48	\$9,248,458	53.52%	46.48%
Palm Beach District Schools	\$44,454,645.57	\$25,377,967	57.09%	42.91%
Pasco District Schools	\$26,787,809.00	\$14,823,748	55.34%	44.66%
Pinellas District Schools	\$34,314,167.00	\$14,679,490	42.78%	57.22%
Polk District Schools	\$33,735,612.30	\$20,106,527	59.60%	40.40%
Putnam District Schools	\$4,992,770.71	\$2,643,456	52.95%	47.05%
St. Johns District Schools	\$10,047,098.98	\$7,121,995	70.89%	29.11%
St. Lucie District Schools	\$19,063,581.91	\$9,456,402	49.60%	50.40%
Santa Rosa District Schools	\$11,472,615.79	\$5,685,692	49.56%	50.44%
Sarasota District Schools	\$17,133,009.00	\$6,337,385	36.99%	63.01%
Seminole District Schools	\$23,028,652.00	\$10,698,745	46.46%	53.54%
Sumter District Schools	\$2,933,890.93	\$1,182,738	40.31%	59.69%
Suwannee District Schools	\$2,705,507.96	\$1,424,291	52.64%	47.36%
Taylor District Schools	\$1,624,238.21	\$624,806	38.47%	61.53%
Union District Schools	\$712,384.04	\$488,643	68.59%	31.41%
Volusia District Schools	\$16,598,168.00	\$10,611,066	63.93%	36.07%
Wakulla District Schools	\$2,531,188.74	\$1,944,333	76.82%	23.18%
Walton District Schools	\$3,775,349.15	\$1,767,397	46.81%	53.19%
Washington District Schools	\$1,948,590.00	\$885,248	45.43%	54.57%
<b>State Totals</b>	<b>\$918,979,290.35</b>	<b>\$428,931,491</b>	<b>46.67%</b>	<b>53.33%</b>

Sources: Annual Financial Report and Final Transportation Calculation 2009-10

## Percentage of Funding by Source (Total Transportation Expenditures)

	Total Trans Expenditures*	State Allocation	State Funding	Local Funding
Alachua District Schools	\$10,559,334.51	\$5,015,671	47.50%	52.50%
Baker District Schools	\$3,081,634.11	\$1,377,527	44.70%	55.30%
Bay District Schools	\$9,156,947.43	\$4,532,233	49.50%	50.50%
Bradford District Schools	\$1,846,899.86	\$724,731	39.24%	60.76%
Brevard District Schools	\$20,214,815.52	\$11,228,367	55.55%	44.45%
Broward District Schools	\$97,437,218.69	\$32,892,235	33.76%	66.24%
Calhoun District Schools	\$1,079,269.08	\$444,561	41.19%	58.81%
Charlotte District Schools	\$6,922,222.49	\$3,393,281	49.02%	50.98%
Citrus District Schools	\$8,356,333.12	\$3,807,645	45.57%	54.43%
Clay District Schools	\$13,267,290.09	\$7,075,214	53.33%	46.67%
Collier District Schools	\$17,061,553.86	\$6,993,575	40.99%	59.01%
Columbia District Schools	\$5,238,812.89	\$2,144,009	40.93%	59.07%
Miami-Dade District Schools	\$84,192,957.55	\$25,719,968	30.55%	69.45%
DeSoto District Schools	\$1,582,675.30	\$831,117	52.51%	47.49%
Dixie District Schools	\$1,304,274.79	\$567,249	43.49%	56.51%
Duval District Schools	\$48,513,871.12	\$17,978,089	37.06%	62.94%
Escambia District Schools	\$18,397,774.28	\$10,479,425	56.96%	43.04%
Flagler District Schools	\$4,703,514.68	\$4,030,513	85.69%	14.31%
Franklin District Schools	\$963,309.48	\$323,016	33.53%	66.47%
Gadsden District Schools	\$3,741,727.65	\$1,831,724	48.95%	51.05%
Gilchrist District Schools	\$1,351,616.24	\$578,714	42.82%	57.18%
Glades District Schools	\$620,605.29	\$216,258	34.85%	65.15%
Gulf District Schools	\$885,275.04	\$369,650	41.76%	58.24%
Hamilton District Schools	\$1,196,720.87	\$378,333	31.61%	68.39%
Hardee District Schools	\$2,159,181.58	\$1,013,252	46.93%	53.07%
Hendry District Schools	\$2,891,643.00	\$1,326,068	45.86%	54.14%
Hernando District Schools	\$9,996,741.00	\$5,009,831	50.11%	49.89%
Highlands District Schools	\$6,165,885.51	\$2,511,947	40.74%	59.26%
Hillsborough District Schools	\$65,558,488.97	\$32,844,529	50.10%	49.90%
Holmes District Schools	\$1,766,025.49	\$618,016	34.99%	65.01%
Indian River District Schools	\$7,584,481.90	\$4,009,941	52.87%	47.13%
Jackson District Schools	\$3,687,764.46	\$1,774,213	48.11%	51.89%
Jefferson District Schools	\$765,380.58	\$258,896	33.83%	66.17%
Lafayette District Schools	\$680,153.24	\$157,690	23.18%	76.82%
Lake District Schools	\$16,144,473.29	\$7,759,083	48.06%	51.94%
Lee District Schools	\$46,090,083.00	\$18,382,064	39.88%	60.12%
Leon District Schools	\$12,661,856.39	\$5,034,244	39.76%	60.24%
Levy District Schools	\$4,505,116.69	\$1,616,089	35.87%	64.13%
Liberty District Schools	\$639,641.61	\$265,469	41.50%	58.50%
Madison District Schools	\$2,265,512.47	\$596,630	26.34%	73.66%
Manatee District Schools	\$12,177,137.89	\$6,241,688	51.26%	48.74%
Marion District Schools	\$21,316,614.30	\$9,487,502	44.51%	55.49%
Martin District Schools	\$6,774,366.15	\$3,710,506	54.77%	45.23%
Monroe District Schools	\$4,085,385.89	\$1,163,130	28.47%	71.53%
Nassau District Schools	\$4,508,984.14	\$2,630,705	58.34%	41.66%
Okaloosa District Schools	\$11,021,120.87	\$5,424,874	49.22%	50.78%
Okeechobee District Schools	\$3,167,840.89	\$1,649,866	52.08%	47.92%
Orange District Schools	\$59,905,025.80	\$27,403,766	45.75%	54.25%
Osceola District Schools	\$17,280,750.48	\$9,248,458	53.52%	46.48%
Palm Beach District Schools	\$49,615,788.57	\$25,377,967	51.15%	48.85%
Pasco District Schools	\$26,787,809.00	\$14,823,748	55.34%	44.66%
Pinellas District Schools	\$34,314,167.00	\$14,679,490	42.78%	57.22%
Polk District Schools	\$33,735,612.30	\$20,106,527	59.60%	40.40%
Putnam District Schools	\$5,242,820.71	\$2,643,456	50.42%	49.58%
St. Johns District Schools	\$11,679,692.98	\$7,121,995	60.98%	39.02%
St. Lucie District Schools	\$19,063,581.91	\$9,456,402	49.60%	50.40%
Santa Rosa District Schools	\$11,472,615.79	\$5,685,692	49.56%	50.44%
Sarasota District Schools	\$17,133,009.00	\$6,337,385	36.99%	63.01%
Seminole District Schools	\$23,028,652.00	\$10,698,745	46.46%	53.54%
Sumter District Schools	\$3,023,217.93	\$1,182,738	39.12%	60.88%
Suwannee District Schools	\$4,519,609.96	\$1,424,291	31.51%	68.49%
Taylor District Schools	\$1,624,238.21	\$624,806	38.47%	61.53%
Union District Schools	\$801,764.04	\$488,643	60.95%	39.05%
Volusia District Schools	\$16,598,168.00	\$10,611,066	63.93%	36.07%
Wakulla District Schools	\$2,810,041.74	\$1,944,333	69.19%	30.81%
Walton District Schools	\$4,424,827.15	\$1,767,397	39.94%	60.06%
Washington District Schools	\$2,784,278.00	\$885,248	31.79%	68.21%
<b>State Totals</b>	<b>\$954,136,203.82</b>	<b>\$428,931,491</b>	<b>44.95%</b>	<b>55.05%</b>

Sources: Annual Financial Report and Final Transportation Calculation 2009-10

* Includes Operating Expenditures and Bus Purchases
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## Total Transportation Expenditures as a Percentage of Total District Expenditures

	Total District Expenditures	Total Trans. Expenditures*	Total Trans. Expenditures as Part of Total District Expenditures
<b>Mega</b>			
Lee District Schools	\$698,605,645	\$46,090,083.00	6.60%
Pasco District Schools	\$559,759,402	\$26,787,809.00	4.79%
Duval District Schools	\$1,057,476,154	\$48,513,871.12	4.59%
Broward District Schools	\$2,259,214,281	\$97,437,218.69	4.31%
Orange District Schools	\$1,397,561,411	\$59,905,025.80	4.29%
Polk District Schools	\$796,470,601	\$33,735,612.30	4.24%
Hillsborough District Schools	\$1,654,847,672	\$65,558,488.97	3.96%
Pinellas District Schools	\$928,172,862	\$34,314,167.00	3.70%
Brevard District Schools	\$570,012,564	\$20,214,815.52	3.55%
Palm Beach District Schools	\$1,535,400,068	\$49,615,788.57	3.23%
Miami-Dade District Schools	\$3,106,855,332	\$84,192,957.55	2.71%
<b>Mega Average</b>	<b>\$14,564,375,993</b>	<b>\$566,365,837.52</b>	<b>3.89%</b>
<b>Rural</b>			
Suwannee District Schools	\$48,105,244	\$4,519,609.96	9.40%
Madison District Schools	\$25,130,204	\$2,265,512.47	9.02%
Levy District Schools	\$50,700,443	\$4,505,116.69	8.89%
Baker District Schools	\$39,055,888	\$3,081,634.11	7.89%
Dixie District Schools	\$17,404,552	\$1,304,274.79	7.49%
Washington District Schools	\$37,891,096	\$2,784,278.00	7.35%
Wakulla District Schools	\$40,747,025	\$2,810,041.74	6.90%
Jefferson District Schools	\$11,320,392	\$765,380.58	6.76%
Gadsden District Schools	\$56,008,819	\$3,741,727.65	6.68%
Hamilton District Schools	\$18,272,905	\$1,196,720.87	6.55%
Franklin District Schools	\$14,974,983	\$963,309.48	6.43%
Holmes District Schools	\$27,567,601	\$1,766,025.49	6.41%
Bradford District Schools	\$29,214,862	\$1,846,899.86	6.32%
Lafayette District Schools	\$10,808,241	\$680,153.24	6.29%
Walton District Schools	\$71,767,325	\$4,424,827.15	6.17%
Columbia District Schools	\$85,852,925	\$5,238,812.89	6.10%
Santa Rosa District Schools	\$188,915,159	\$11,472,615.79	6.07%
Citrus District Schools	\$139,999,738	\$8,356,333.12	5.97%
Taylor District Schools	\$27,494,444	\$1,624,238.21	5.91%
Highlands District Schools	\$106,059,425	\$6,165,885.51	5.81%
Jackson District Schools	\$64,269,950	\$3,687,764.46	5.74%
Gilchrist District Schools	\$23,603,364	\$1,351,616.24	5.73%
Hernando District Schools	\$177,021,518	\$9,996,741.00	5.65%
Calhoun District Schools	\$19,327,932	\$1,079,269.08	5.58%
Okeechobee District Schools	\$56,865,947	\$3,167,840.89	5.57%
Nassau District Schools	\$86,237,377	\$4,508,984.14	5.23%
Indian River District Schools	\$145,566,516	\$7,584,481.90	5.21%
Putnam District Schools	\$100,664,927	\$5,242,820.71	5.21%
Hardee District Schools	\$42,717,468	\$2,159,181.58	5.05%
St. Johns District Schools	\$233,565,661	\$11,679,692.98	5.00%
Hendry District Schools	\$59,315,072	\$2,891,643.00	4.88%
Liberty District Schools	\$13,250,507	\$639,641.61	4.83%
Gulf District Schools	\$18,491,719	\$885,275.04	4.79%
Leon District Schools	\$268,872,391	\$12,661,856.39	4.71%
Glades District Schools	\$13,492,460	\$620,605.29	4.60%
Sumter District Schools	\$66,551,113	\$3,023,217.93	4.54%
Bay District Schools	\$204,733,957	\$9,156,947.43	4.47%
Flagler District Schools	\$106,115,323	\$4,703,514.68	4.43%
Alachua District Schools	\$238,358,135	\$10,559,334.51	4.43%
Martin District Schools	\$158,872,954	\$6,774,366.15	4.26%
Monroe District Schools	\$98,186,281	\$4,085,385.89	4.16%
Charlotte District Schools	\$172,090,415	\$6,922,222.49	4.02%
Union District Schools	\$20,203,704	\$801,764.04	3.97%
DeSoto District Schools	\$43,664,166	\$1,582,675.30	3.62%
Manatee District Schools	\$379,181,760	\$12,177,137.89	3.21%

## Total Transportation Expenditures as a Percentage of Total District Expenditures (continued)

	Total District Expenditures	Total Trans. Expenditures*	Total Trans. Expenditures as Part of Total District Expenditures
<b>Rural Average</b>	<b>\$3,858,511,886</b>	<b>\$197,457,378.22</b>	<b>5.12%</b>
<b>Urban</b>			
Marion District Schools	\$357,080,542	\$21,316,614.30	5.97%
St. Lucie District Schools	\$324,146,869	\$19,063,581.91	5.88%
Escambia District Schools	\$344,628,029	\$18,397,774.28	5.34%
Lake District Schools	\$314,892,035	\$16,144,473.29	5.13%
Clay District Schools	\$279,361,910	\$13,267,290.09	4.75%
Seminole District Schools	\$498,970,619	\$23,028,652.00	4.62%
Okaloosa District Schools	\$242,008,451	\$11,021,120.87	4.55%
Osceola District Schools	\$427,316,142	\$17,280,750.48	4.04%
Sarasota District Schools	\$429,480,188	\$17,133,009.00	3.99%
Collier District Schools	\$428,011,256	\$17,061,553.86	3.99%
Volusia District Schools	\$508,688,396	\$16,598,168.00	3.26%
<b>Urban Average</b>	<b>\$4,154,584,436</b>	<b>\$190,312,988.08</b>	<b>4.58%</b>
<b>State Totals</b>	<b>\$22,577,472,316</b>	<b>\$954,136,203.82</b>	<b>4.23%</b>

Sources: Annual Financial Report and Final Transportation Calculation 2009-10

\* Includes Operating and Bus Purchases

## Total Transportation Operating Expenditures as a Percentage of Total District Expenditures

	Total District Expenditures	Operating Expenditures	Operating Expenditures as part of Total District Expenditures
<b>Mega</b>			
Lee District Schools	\$698,605,645	\$44,890,196.00	6.43%
Pasco District Schools	\$559,759,402	\$26,787,809.00	4.79%
Duval District Schools	\$1,057,476,154	\$48,513,871.12	4.59%
Broward District Schools	\$2,259,214,281	\$97,437,218.69	4.31%
Orange District Schools	\$1,397,561,411	\$59,905,025.80	4.29%
Polk District Schools	\$796,470,601	\$33,735,612.30	4.24%
Hillsborough District Schools	\$1,654,847,672	\$65,558,488.97	3.96%
Pinellas District Schools	\$928,172,862	\$34,314,167.00	3.70%
Brevard District Schools	\$570,012,564	\$20,214,815.52	3.55%
Palm Beach District Schools	\$1,535,400,068	\$44,454,645.57	2.90%
Miami-Dade District Schools	\$3,106,855,332	\$84,192,957.55	2.71%
<b>Mega Average</b>	<b>\$14,564,375,993</b>	<b>\$560,004,807.52</b>	<b>3.85%</b>
<b>Rural</b>			
Levy District Schools	\$50,700,443	\$3,617,041.69	7.13%
Jefferson District Schools	\$11,320,392	\$765,380.58	6.76%
Madison District Schools	\$25,130,204	\$1,665,689.47	6.63%
Dixie District Schools	\$17,404,552	\$1,151,134.79	6.61%
Wakulla District Schools	\$40,747,025	\$2,531,188.74	6.21%
Gadsden District Schools	\$56,008,819	\$3,434,313.65	6.13%
Santa Rosa District Schools	\$188,915,159	\$11,472,615.79	6.07%
Baker District Schools	\$39,055,888	\$2,322,890.11	5.95%
Hamilton District Schools	\$18,272,905	\$1,086,778.87	5.95%
Taylor District Schools	\$27,494,444	\$1,624,238.21	5.91%
Citrus District Schools	\$139,999,738	\$7,963,263.12	5.69%
Suwannee District Schools	\$48,105,244	\$2,705,507.96	5.62%
Lafayette District Schools	\$10,808,241	\$589,009.39	5.45%
Columbia District Schools	\$85,852,925	\$4,673,940.89	5.44%
Highlands District Schools	\$106,059,425	\$5,760,123.09	5.43%
Franklin District Schools	\$14,974,983	\$790,845.48	5.28%
Walton District Schools	\$71,767,325	\$3,775,349.15	5.26%
Washington District Schools	\$37,891,096	\$1,948,590.00	5.14%
Hernando District Schools	\$177,021,518	\$8,972,334.00	5.07%
Putnam District Schools	\$100,664,927	\$4,992,770.71	4.96%
Holmes District Schools	\$27,567,601	\$1,359,149.49	4.93%
Bradford District Schools	\$29,214,862	\$1,439,685.86	4.93%
Gulf District Schools	\$18,491,719	\$885,275.04	4.79%
Hendry District Schools	\$59,315,072	\$2,800,049.00	4.72%
Gilchrist District Schools	\$23,603,364	\$1,099,085.24	4.66%
Okeechobee District Schools	\$56,865,947	\$2,626,248.89	4.62%
Calhoun District Schools	\$19,327,932	\$890,661.08	4.61%
Hardee District Schools	\$42,717,468	\$1,952,769.58	4.57%
Jackson District Schools	\$64,269,950	\$2,909,419.46	4.53%
Nassau District Schools	\$86,237,377	\$3,828,229.14	4.44%
Flagler District Schools	\$106,115,323	\$4,703,514.68	4.43%
Alachua District Schools	\$238,358,135	\$10,537,334.51	4.42%
Sumter District Schools	\$66,551,113	\$2,933,890.93	4.41%
St. Johns District Schools	\$233,565,661	\$10,047,098.98	4.30%
Liberty District Schools	\$13,250,507	\$544,443.61	4.11%
Leon District Schools	\$268,872,391	\$10,916,804.09	4.06%
Bay District Schools	\$204,733,957	\$7,895,267.43	3.86%
Martin District Schools	\$158,872,954	\$6,103,839.15	3.84%
Monroe District Schools	\$98,186,281	\$3,669,397.89	3.74%

## Total Transportation Operating Expenditures as a Percentage of Total District Expenditures (continued)

	Total District Expenditures	Operating Expenditures	Operating Expenditures as part of Total District Expenditures
DeSoto District Schools	\$43,664,166	\$1,582,675.30	3.62%
Indian River District Schools	\$145,566,516	\$5,208,084.90	3.58%
Charlotte District Schools	\$172,090,415	\$6,070,564.49	3.53%
Union District Schools	\$20,203,704	\$712,384.04	3.53%
Glades District Schools	\$13,492,460	\$462,205.39	3.43%
Manatee District Schools	\$379,181,760	\$12,177,137.89	3.21%
<b>Rural Average</b>	<b>\$3,858,511,886</b>	<b>\$175,198,221.75</b>	<b>4.54%</b>
<b>Urban</b>			
St. Lucie District Schools	\$324,146,869	\$19,063,581.91	5.88%
Marion District Schools	\$357,080,542	\$19,675,741.30	5.51%
Lake District Schools	\$314,892,035	\$16,144,473.29	5.13%
Seminole District Schools	\$498,970,619	\$23,028,652.00	4.62%
Escambia District Schools	\$344,628,029	\$15,783,172.28	4.58%
Okaloosa District Schools	\$242,008,451	\$11,021,120.87	4.55%
Osceola District Schools	\$427,316,142	\$17,280,750.48	4.04%
Clay District Schools	\$279,361,910	\$11,168,426.09	4.00%
Sarasota District Schools	\$429,480,188	\$17,133,009.00	3.99%
Collier District Schools	\$428,011,256	\$16,879,165.86	3.94%
Volusia District Schools	\$508,688,396	\$16,598,168.00	3.26%
<b>Urban Average</b>	<b>\$4,154,584,436</b>	<b>\$183,776,261.08</b>	<b>4.42%</b>
<b>State Totals</b>	<b>\$22,577,472,316</b>	<b>\$918,979,290.35</b>	<b>4.07%</b>

Sources: Annual Financial Report and Final Transportation Calculation 2009-10

## Transportation Operating Expenditures per Mile

### Mega

Broward District Schools	\$5.45
Hillsborough District Schools	\$3.79
Miami-Dade District Schools	\$3.56
Orange District Schools	\$3.49
Palm Beach District Schools	\$3.42
Pasco District Schools	\$3.38
Lee District Schools	\$3.30
Pinellas District Schools	\$3.23
Brevard District Schools	\$3.02
Duval District Schools	\$2.90
Polk District Schools	\$2.81

**Mega Average** **\$3.58**

### Rural

Walton District Schools	\$14.42
Hamilton District Schools	\$12.52
Holmes District Schools	\$10.84
Leon District Schools	\$4.84
Franklin District Schools	\$4.17
Calhoun District Schools	\$3.89
Suwannee District Schools	\$3.69
Gulf District Schools	\$3.69
Lafayette District Schools	\$3.62
Highlands District Schools	\$3.58
Martin District Schools	\$3.54
Dixie District Schools	\$3.48
Monroe District Schools	\$3.39
Manatee District Schools	\$3.36
Washington District Schools	\$3.36
DeSoto District Schools	\$3.35
Levy District Schools	\$3.25
Union District Schools	\$3.14
Gilchrist District Schools	\$3.14
Madison District Schools	\$3.08
Hardee District Schools	\$3.05
Taylor District Schools	\$3.04
Santa Rosa District Schools	\$3.03
Hendry District Schools	\$3.02
Wakulla District Schools	\$3.02
Jefferson District Schools	\$3.00
Flagler District Schools	\$2.94
Putnam District Schools	\$2.92
Alachua District Schools	\$2.91
Charlotte District Schools	\$2.90
Columbia District Schools	\$2.86
St. Johns District Schools	\$2.72
Hernando District Schools	\$2.71
Bradford District Schools	\$2.64
Sumter District Schools	\$2.63
Indian River District Schools	\$2.62
Liberty District Schools	\$2.61
Bay District Schools	\$2.54
Nassau District Schools	\$2.50
Gadsden District Schools	\$2.46

## Transportation Operating Expenditures per Mile (continued)

Citrus District Schools	\$2.42
Baker District Schools	\$2.38
Jackson District Schools	\$2.32
Glades District Schools	\$2.29
Okeechobee District Schools	\$2.16
<b>Rural Average</b>	<b>\$3.05</b>
<b>Urban</b>	
Volusia District Schools	\$3.70
Okaloosa District Schools	\$3.44
Collier District Schools	\$3.22
Sarasota District Schools	\$3.13
Osceola District Schools	\$3.02
Lake District Schools	\$3.01
Marion District Schools	\$2.97
Seminole District Schools	\$2.90
St. Lucie District Schools	\$2.83
Clay District Schools	\$2.62
Escambia District Schools	\$2.52
<b>Urban Average</b>	<b>\$3.00</b>
<b>State Average</b>	<b>\$3.34</b>

Sources: Calculation completed using data from Annual Financial Report and Transportation Profiles Worksheet for 2009-10

# Miscellaneous Data

School Year 2009-2010 Profiles  
Appendix D



## Total Annual School Bus Miles

Miami-Dade District Schools	23,658,943
Broward District Schools	17,893,627
Hillsborough District Schools	17,282,905
Orange District Schools	17,170,724
Duval District Schools	16,746,674
Lee District Schools	13,604,420
Palm Beach District Schools	13,016,474
Polk District Schools	11,997,401
Pinellas District Schools	10,634,174
Seminole District Schools	7,943,847
Pasco District Schools	7,923,648
St. Lucie District Schools	6,733,834
Brevard District Schools	6,703,531
Marion District Schools	6,614,279
Escambia District Schools	6,254,749
Osceola District Schools	5,720,048
Sarasota District Schools	5,475,000
Lake District Schools	5,369,578
Collier District Schools	5,249,890
Volusia District Schools	4,486,621
Clay District Schools	4,258,961
Santa Rosa District Schools	3,783,019
St. Johns District Schools	3,696,642
Manatee District Schools	3,628,479
Alachua District Schools	3,622,350
Hernando District Schools	3,308,801
Citrus District Schools	3,293,659
Okaloosa District Schools	3,207,656
Bay District Schools	3,107,500
Leon District Schools	2,256,827
Charlotte District Schools	2,093,708
Indian River District Schools	1,988,405
Martin District Schools	1,725,686
Putnam District Schools	1,708,521
Columbia District Schools	1,632,342
Highlands District Schools	1,611,013
Flagler District Schools	1,600,000
Nassau District Schools	1,531,992
Gadsden District Schools	1,395,442
Jackson District Schools	1,254,500
Okeechobee District Schools	1,170,182
Sumter District Schools	1,114,504
Levy District Schools	1,112,640
Monroe District Schools	1,082,320
Baker District Schools	975,000
Hendry District Schools	926,000
Wakulla District Schools	837,781
Suwannee District Schools	733,169
Hardee District Schools	640,805
Washington District Schools	580,700
Bradford District Schools	544,334
Madison District Schools	540,220
Taylor District Schools	533,477
DeSoto District Schools	472,495
Gilchrist District Schools	349,754
Dixie District Schools	331,120
Walton District Schools	261,840
Jefferson District Schools	254,864
Gulf District Schools	240,065
Calhoun District Schools	228,931
Union District Schools	226,553
Liberty District Schools	208,344
Glades District Schools	201,558
Franklin District Schools	189,570
Lafayette District Schools	162,507
Holmes District Schools	125,400
Hamilton District Schools	86,828
<b>State Total</b>	<b>275,316,831</b>

Source: District Profile Worksheet for 2009-10

## Total Annual Route Miles, Not Including Field Trip Miles

Miami-Dade District Schools	23,658,943
Broward District Schools	17,414,911
Orange District Schools	16,280,086
Hillsborough District Schools	16,035,782
Duval District Schools	15,744,524
Lee District Schools	13,500,000
Palm Beach District Schools	12,604,197
Polk District Schools	11,726,640
Pinellas District Schools	10,490,169
Seminole District Schools	7,804,831
Pasco District Schools	7,600,000
St. Lucie District Schools	6,646,764
Marion District Schools	6,524,029
Brevard District Schools	6,460,768
Escambia District Schools	6,151,406
Osceola District Schools	5,632,159
Sarasota District Schools	5,300,000
Lake District Schools	5,240,970
Collier District Schools	5,016,100
Clay District Schools	4,120,901
Volusia District Schools	4,046,357
Santa Rosa District Schools	3,640,323
Manatee District Schools	3,504,906
St. Johns District Schools	3,504,372
Alachua District Schools	3,361,950
Citrus District Schools	3,164,513
Hernando District Schools	3,140,985
Okaloosa District Schools	3,043,654
Bay District Schools	2,981,000
Leon District Schools	2,183,220
Charlotte District Schools	2,023,753
Indian River District Schools	1,840,172
Putnam District Schools	1,630,890
Flagler District Schools	1,600,000
Martin District Schools	1,584,424
Columbia District Schools	1,573,590
Highlands District Schools	1,540,140
Nassau District Schools	1,423,563
Gadsden District Schools	1,296,067
Okeechobee District Schools	1,165,009
Jackson District Schools	1,154,000
Levy District Schools	1,089,629
Sumter District Schools	1,068,870
Baker District Schools	850,000
Hendry District Schools	800,000
Monroe District Schools	757,320
Wakulla District Schools	755,605
Suwannee District Schools	663,372
Hardee District Schools	599,220
Washington District Schools	549,450
Bradford District Schools	500,220
Taylor District Schools	480,066
Madison District Schools	471,720
DeSoto District Schools	444,323
Gilchrist District Schools	332,483
Dixie District Schools	321,120
Jefferson District Schools	237,948
Calhoun District Schools	204,001
Liberty District Schools	186,660
Union District Schools	186,153
Gulf District Schools	184,000
Glades District Schools	179,100
Franklin District Schools	169,794
Walton District Schools	162,840
Lafayette District Schools	144,355
Holmes District Schools	113,400
Hamilton District Schools	45,398
<b>State Total</b>	<b>264,853,115</b>

Source: District Profile Worksheet for 2009-10

## Field Trip Miles as Part of Annual Miles

District	Total Annual Miles	Field Trip Miles	Percentage
Hamilton District Schools	86,828	41,430	47.72%
Walton District Schools	261,840	99,000	37.81%
Monroe District Schools	1,082,320	325,000	30.03%
Gulf District Schools	240,065	56,065	23.35%
Union District Schools	226,553	40,400	17.83%
Hendry District Schools	926,000	126,000	13.61%
Baker District Schools	975,000	125,000	12.82%
Madison District Schools	540,220	68,500	12.68%
Lafayette District Schools	162,507	18,152	11.17%
Glades District Schools	201,558	22,458	11.14%
Calhoun District Schools	228,931	24,930	10.89%
Franklin District Schools	189,570	19,776	10.43%
Liberty District Schools	208,344	21,684	10.41%
Taylor District Schools	533,477	53,411	10.01%
Volusia District Schools	4,486,621	440,264	9.81%
Wakulla District Schools	837,781	82,176	9.81%
Holmes District Schools	125,400	12,000	9.57%
Suwannee District Schools	733,169	69,797	9.52%
Martin District Schools	1,725,686	141,262	8.19%
Bradford District Schools	544,334	44,114	8.10%
Jackson District Schools	1,254,500	100,500	8.01%
Indian River District Schools	1,988,405	148,233	7.45%
Hillsborough District Schools	17,282,905	1,247,123	7.22%
Alachua District Schools	3,622,350	260,400	7.19%
Gadsden District Schools	1,395,442	99,375	7.12%
Nassau District Schools	1,531,992	108,429	7.08%
Jefferson District Schools	254,864	16,916	6.64%
Hardee District Schools	640,805	41,585	6.49%
Duval District Schools	16,746,674	1,002,150	5.98%
DeSoto District Schools	472,495	28,172	5.96%
Washington District Schools	580,700	31,250	5.38%
St. Johns District Schools	3,696,642	192,270	5.20%
Orange District Schools	17,170,724	890,638	5.19%
Okaloosa District Schools	3,207,656	164,002	5.11%
Hernando District Schools	3,308,801	167,816	5.07%
Gilchrist District Schools	349,754	17,271	4.94%
Putnam District Schools	1,708,521	77,631	4.54%
Collier District Schools	5,249,890	233,790	4.45%
Highlands District Schools	1,611,013	70,873	4.40%
Okeechobee District Schools	1,216,745	51,736	4.25%
Sumter District Schools	1,114,504	45,634	4.09%
Pasco District Schools	7,923,648	323,648	4.08%
Bay District Schools	3,107,500	126,500	4.07%
Citrus District Schools	3,293,659	129,146	3.92%
Santa Rosa District Schools	3,783,019	142,696	3.77%
Brevard District Schools	6,703,531	242,763	3.62%
Columbia District Schools	1,632,342	58,752	3.60%
Manatee District Schools	3,628,479	123,573	3.41%
Charlotte District Schools	2,093,708	69,955	3.34%
Leon District Schools	2,256,827	73,607	3.26%
Clay District Schools	4,258,961	138,060	3.24%
Sarasota District Schools	5,475,000	175,000	3.20%
Palm Beach District Schools	13,016,474	412,277	3.17%
Dixie District Schools	331,120	10,000	3.02%
Broward District Schools	17,893,627	478,716	2.68%
Lake District Schools	5,369,578	128,608	2.40%
Polk District Schools	11,997,401	270,761	2.26%
Levy District Schools	1,112,640	23,011	2.07%
Seminole District Schools	7,943,847	139,016	1.75%
Escambia District Schools	6,254,749	103,343	1.65%
Osceola District Schools	5,720,048	87,889	1.54%
Marion District Schools	6,614,279	90,250	1.36%
Pinellas District Schools	10,634,174	144,005	1.35%
St. Lucie District Schools	6,733,834	87,070	1.29%
Lee District Schools	13,604,420	104,420	0.77%
Miami-Dade District Schools	23,658,943	0	0.00%
Flagler District Schools	1,600,000	0	0.00%
<b>State Totals</b>	<b>275,363,394</b>	<b>10,510,279</b>	<b>3.82%</b>

Source: District Profile Worksheet for 2009-10

## Percentage of District Membership Transported

	Membership	Average Transported	Percentage
<b>Mega</b>			
Lee District Schools	80,470	45,405.0	56.42%
Pasco District Schools	67,143	34,363.0	51.18%
Polk District Schools	94,577	46,550.0	49.22%
Orange District Schools	173,021	71,373.0	41.25%
Brevard District Schools	72,402	28,562.0	39.45%
Hillsborough District Schools	193,239	75,143.0	38.89%
Duval District Schools	122,649	43,785.0	35.70%
Palm Beach District Schools	173,025	57,965.0	33.50%
Pinellas District Schools	105,176	33,708.0	32.05%
Broward District Schools	256,175	79,939.0	31.20%
Miami-Dade District Schools	345,766	61,155.0	17.69%
<b>Mega Average</b>	<b>1,683,643</b>	<b>577,948.0</b>	<b>34.33%</b>
<b>Rural</b>			
Wakulla District Schools	5,244	4,394.0	83.79%
Flagler District Schools	13,138	9,202.0	70.04%
Baker District Schools	5,050	3,301.0	65.37%
Franklin District Schools	1,295	841.0	64.94%
Dixie District Schools	2,110	1,358.0	64.36%
Washington District Schools	3,486	2,163.0	62.05%
Gadsden District Schools	6,331	3,897.0	61.55%
Walton District Schools	7,114	4,336.0	60.95%
Levy District Schools	5,929	3,538.0	59.67%
Citrus District Schools	16,083	9,465.0	58.85%
Putnam District Schools	11,418	6,519.0	57.09%
Hernando District Schools	22,893	12,993.0	56.76%
Madison District Schools	2,736	1,548.0	56.58%
Okeechobee District Schools	6,963	3,883.0	55.77%
Santa Rosa District Schools	25,667	14,223.0	55.41%
Jefferson District Schools	1,192	656.0	55.03%
Suwannee District Schools	6,129	3,361.0	54.84%
St. Johns District Schools	29,822	16,288.0	54.62%
Jackson District Schools	7,337	3,920.0	53.43%
Indian River District Schools	17,750	9,401.0	52.96%
Nassau District Schools	11,116	5,818.0	52.34%
Union District Schools	2,339	1,212.0	51.82%
Bradford District Schools	3,275	1,683.0	51.39%
Highlands District Schools	12,141	5,995.0	49.38%
Gilchrist District Schools	2,737	1,328.0	48.52%
Calhoun District Schools	2,233	1,083.0	48.50%
Hamilton District Schools	1,818	875.0	48.13%
Columbia District Schools	10,096	4,858.0	48.12%
Hendry District Schools	6,902	3,256.0	47.17%
Hardee District Schools	5,032	2,348.0	46.66%
Holmes District Schools	3,382	1,576.0	46.60%
Gulf District Schools	2,031	943.0	46.43%
Taylor District Schools	3,179	1,468.0	46.18%
Martin District Schools	18,024	8,286.0	45.97%
Charlotte District Schools	16,935	7,629.0	45.05%
Alachua District Schools	27,757	11,792.0	42.48%
Liberty District Schools	1,497	628.0	41.95%
Bay District Schools	25,893	10,722.0	41.41%
Glades District Schools	1,429	543.0	38.00%
Sumter District Schools	7,554	2,851.0	37.74%

## Percentage of District Membership Transported (continued)

	Membership	Average Transported	Percentage
Monroe District Schools	8,278	2,971.0	35.89%
DeSoto District Schools	4,989	1,786.0	35.80%
Lafayette District Schools	1,163	405.0	34.82%
Leon District Schools	32,708	11,307.0	34.57%
Manatee District Schools	42,922	14,385.0	33.51%
<b>Rural Average</b>	<b>453,117</b>	<b>221,035.0</b>	<b>48.78%</b>
<b>Urban</b>			
St. Lucie District Schools	38,930	23,533.0	60.45%
Escambia District Schools	40,610	24,152.0	59.47%
Marion District Schools	42,040	21,434.0	50.98%
Okaloosa District Schools	28,887	12,992.0	44.98%
Osceola District Schools	52,142	23,203.0	44.50%
Lake District Schools	41,099	18,072.0	43.97%
Seminole District Schools	64,460	27,232.0	42.25%
Clay District Schools	35,998	15,045.0	41.79%
Collier District Schools	42,714	17,511.0	41.00%
Volusia District Schools	62,329	24,287.0	38.97%
Sarasota District Schools	41,281	15,710.0	38.06%
<b>Urban Average</b>	<b>490,490</b>	<b>223,171.0</b>	<b>45.50%</b>
<b>State Totals</b>	<b>2,627,250</b>	<b>1,022,154.0</b>	<b>38.91%</b>

Sources: Education Information and Accountability Services, Fall 2008 and Final Transportation Calculation for 2009-10



**Florida Department of Education**

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