

The **Q**uality

Link

Florida School District Transportation

Volume 23

2014



School Year
2012-2013

Florida School District Transportation Profiles

This publication provides transportation directors and other interested persons with a thumbnail sketch of each of Florida's school districts. The data reflect the complexity and variety of factors that result in differing costs for student transportation among districts. Great care should be taken when making comparisons among districts. Conclusions should be drawn with caution and only after careful scrutiny and analysis.

Please send questions and comments to:

Florida Department of Education
School Transportation Management Section
325 W. Gaines Street
834 Turlington Building
Tallahassee, Florida 32399-0400

School Year 2012-2013 Profiles

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Sources of Information for Profiles

Data for the Transportation Profiles come from the following sources:

1. 2010 Florida Statistical Abstract, Florida Estimates of Populations: 2010 Census Data from the U.S. Bureau of the Census
2. Florida Department of Transportation, 2013 City/County Mileage Report
3. Florida Department of Education: Offices of School Transportation Management, Funding and Financial Reporting, and Education Information and Accountability Services, Student Membership, Fall 2012
4. 2012-13 Florida Education Finance Program Final Calculation
5. District Annual Financial Reports, Fiscal Year 2012-13, Office of Funding and Financial Reporting
6. Transportation Directors, Florida School Districts

Data Sources

General Information

Fiscal Year
Enrollment Pre-K-12
Eligible Students Transported
Percent Enrollment Transported
of Non-Eligible Students Transported
of Students Center-to-Center
of Pre-K Students
of Teen Parent Students
of Hazardous Walking Students
of K-12 Students with Disabilities

District Demographics

Area
Population
Road Miles

School Demographics

Total # of Charter Schools
Total # of Choice Schools
of ESE Centers
of Teen Parent Centers
of Pre-K Centers
of Charter Schools Served by Bus
of School Centers Served by Bus
(not including charter schools)

School Day Characteristics

1/2 Day Pre-K or Kindergarten
of Schools with Mandatory 7th Period
of Schools with Optional 7th Period
of Schools with Early Release Days
of Early Release Days
of Year-Round Schools
Staggered School Times to Accommodate Buses
of Bus Stops
Court-Ordered Busing for Racial Balance

Personnel Data

of Positions with Primarily Supervisory Duties
of Bus Drivers
of Substitutes (Permanent and Part-time)
of Bus Attendants
of Technicians
of Additional Fleet Maintenance Positions
of Additional Operations Positions (Non-supervisory)
of Positions with Primarily Clerical Duties
Total Transportation Positions

Data Sources

2012-13
DOE/Education Information and Accountability Services, Fall 2012
Automated FEFP Transportation Survey Avg. Oct. 2012/Feb. 2013
Eligible Transported Student/Enrollment, Pre-K-12
Automated FEFP Transportation Survey Avg. Oct. 2012/Feb. 2013
Automated FEFP Transportation Survey Avg. Oct. 2012/Feb. 2013

2010 Florida Statistical Abstract/2010 Census Data
2010 Florida Statistical Abstract/2010 Census Data

Paved FL DOT, 2013 City/County Mileage Report
Nonpaved FL DOT, 2013 City/County Mileage Report

District Transportation Profiles Worksheet for 2012-13
District Transportation Profiles Worksheet for 2012-13

District Transportation Profiles Worksheet for 2012-13
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District Transportation Profiles Worksheet for 2012-13
(Operations and Fleet Maintenance)
District Transportation Profiles Worksheet for 2012-13
(Operations and Fleet Maintenance)
District Transportation Profiles Worksheet for 2012-13

Data Sources (continued)

Bus and Facility Summary

Buses in Daily Service on FEFP Report
 Percent Fleet Used Primarily for Special Needs Students
 # of Bus Maintenance Facilities
 # of Bus Compounds
 # of Fuel Sites
 Percent of Fleet Compounded
 Annual School Bus Miles Traveled
 Route Miles
 Field/Activity Trip Miles
 Total Miles

Data Sources

Automated FEFP Transportation Survey Avg. Oct. 2012/
 Feb. 2013
 District Transportation Profiles Worksheet for 2012-13
 District Transportation Profiles Worksheet for 2012-13

Current Bus Statistics

Total Buses
 Diesel
 Gas
 Alternate Fuels
 With Lift
 With A/C
 With Lap Belts

School Bus Inventory System Data, November 2013
 School Bus Inventory System Data, November 2013

Expenditure Summary

Total Salaries
 Total Benefits
 Total Motor Fuel
 Bus Purchases
 Miscellaneous Expenditures (parts, maintenance, other)
 Total Transportation Expenditures
 Total Transportation Expenditures less
 Bus Purchases plus 10% Bus Replacement Cost

District Annual Financial Report 2012-13
 District Annual Financial Report 2012-13

State Funding

State Allocation
 Summer School Allocation
 Average Bus Occupancy Index
 Average Bus Occupancy
 Annual Allocation per Student
 Annual Supplement per Student with Disabilities
 Florida Price Level Index (FPLI)

2012-13 FEFP Final Calculation
 July 2011 + June 2012 Allocation from 2012-13 FEFP
 Final Calculation
 2012-13 FEFP Final Calculation
 2012-13 FEFP Final Calculation
 2012-13 FEFP Final Calculation
 2012-13 FEFP Final Calculation
 2012-13 FEFP Final Calculation

Explanation of Methodology

Percentage Enrollment Transported

Derived by dividing the average number of eligible students reported as transported on the October 2012/February 2013 Automated FEFP Transportation Survey of the Fall 2012 Student Membership reported to the Education Information and Accountability Services Section, Florida Department of Education (FDOE).

- State Average: 37.74%
- Mega District Average: 32.23% (districts with 400 or more buses in daily service)
- Urban District Average: 46.69% (200-399 buses)
- Rural District Average: 46.76% (199 or fewer buses)

Operating Expenditures per Student (annual)

Derived from total transportation expenditures on the 2012-13 Annual Financial Report (AFR) (general and special revenue), including capital projects expenditures for bus purchases, less total expenditures for purchase of buses from all fund sources. This calculation is divided by the total adjusted number of students transported according to the final transportation calculation for 2012-13.

- State Average: \$906.51

Operating Cost per Mile

Derived from total transportation expenditures on the 2012-13 AFR (general and special revenue), including capital projects expenditures for bus purchases, less total expenditures for purchase of buses from all fund sources. This calculation is divided by the total annual miles reported by school districts on the District Transportation Profiles Worksheet for 2012-13.

- State Average: \$3.55
- Mega District Average: \$3.89 (districts with 400 or more buses in daily service)
- Urban District Average: \$3.30 (200-399 buses)
- Rural District Average: \$3.02 (199 or fewer buses)

Total Transportation Expenditures Including Bus Replacement

Derived from total transportation expenditures on the 2012-13 AFR (general and special revenue), including capital expenditures for bus purchases, less total expenditures for purchase of buses from all fund sources, plus a 10 percent bus replacement factor. The bus replacement factor is included to normalize, on an annual basis, the impact of timelines associated with ordering, manufacturing and delivering district school buses.

- Statewide Total: \$1,054,536,787.12

DISTRICT TRANSPORTATION PROFILES WORKSHEET for 2012-13 - District name: _____

• Physical Demographics

	A. # Buses Used Primarily for Special Needs Students
	B. # Bus Maintenance Facilities
	C. # Fuel Sites
	D. # Bus Compounds
	E. # Buses Compounded
	F. # Designated "Choice Schools"
	G. # Charter Schools
	H. # ESE Centers (not including charter schools)
	I. # Teen Parent Centers Served by Bus
	J. # Pre-K Centers Served by Bus
	K. # Charter Schools Served by School Bus(es)
	L. # School Centers Served by School Bus(es) (not including charter schools)

• Personnel

	V. # Positions with Primarily Supervisory Duties (Operations & Fleet Maintenance)
	W. # Positions with Primarily Clerical Duties (Operations & Fleet Maintenance)
	X. # Bus Drivers
	Y. # Substitutes (Permanent and Part-Time)
	Z. # Bus Attendants/Aides/Monitors
	AA. # Additional Operations Positions (Non-Supervisory)
	BB. # Technicians
	CC. # Additional Fleet Maintenance Positions
	DD. Total Transportation Positions (= Total Above)

• School Day Characteristics

	M. 1/2 Day Pre-K or Kindergarten
	N. # Schools with Mandatory 7th period
	O. # Schools with Optional 7th period and Transportation
	P. # Schools with Early-Release Days
	Q. # of Early-Release Days
	R. # Year-Round Schools
	S. Staggered School Times to Accommodate Buses
	T. Court-Ordered Busing for Racial Balance (Court-Ordered=CO; District-Imposed=DI; None)
	U. # of Bus Stop Locations

• Mileage Data

	EE. Total Annual Route Miles (not including field and activity trips)
	FF. Total Annual Field and Activity Trips Miles (not including regular route miles)

- All other data provided by DOE

Instructions for Completing District Transportation Profiles Worksheet for 2012-13

Note: All data are to be supplied for the 2012-13 school year.

• Physical Demographics

- A. Please include number of buses used for all categories of Exceptional Student Education (ESE) program students, not just students with physical disabilities. *(Enter a whole number between 0 and 100.)*
- B. Include any facility where monthly inspections or maintenance are being performed. Please do not include any site that does not have a garage building. *(Enter a whole number between 1 and 50.)*
- C. Include garages, schools and other sites where buses are fueled. *(Enter a whole number between 0 and 100.)*
- D. Include any garage or other area where buses are stored overnight. Do not include drivers' homes. *(Enter a whole number between 0 and 50.)*
- E. Number of buses stored at locations in (D) above. *(Enter a whole number between 0 and 100.)*
- F. Include any school designated as a school serving more than one attendance zone or the entire district that students may attend based on full or controlled parental option. Also include schools serving as magnet schools. *(Enter a whole number between 0 and 300.)*
- G. Include any schools operating under charter school statutes. *(Enter a whole number between 0 and 200.)*
- H. Include all ESE sites where students are transported primarily from door to door and/or on special education buses (at regular school sites, special sites or both). **Do not include charter schools.** *(Enter a whole number between 0 and 200.)*
- I. Include all locations to which you transport either teen parents or the young children of teen parents. *(Enter a whole number between 0 and 100.)*
- J. Include any sites where Pre-K instructional programs are provided and to which Pre-K students are transported by bus. *(Enter a whole number between 0 and 500.)*
- K. Number of charter schools served by school bus(es). *(Enter a whole number between 0 and 700.)*
- L. Include all regular school sites and any special sites that are classified as "school centers" (i.e., sites that are served by school bus(es) that have a Florida Inventory of School Houses number). *(Enter a whole number between 0 and 700.)*

• School Day Characteristics

- M. Does your district transport students home after half-day Kindergarten or Pre-K classes? *(Answer Yes or No.)*
- N. Number of schools that offer mandatory seventh period. *(Enter a whole number between 0 and 100.)*
- O. Number of schools that offer transportation for optional seventh period. *(Enter a whole number between 0 and 400.)*
- P. Other than Kindergarten or Pre-K schools, indicate the number of schools with scheduled early-release days. *(Enter a whole number between 0 and 500.)*
- Q. How many days during the school year are early-release days? *(Enter a whole number between 0 and 300.)*
- R. How many schools operate on year-round education schedules? *(Enter a whole number between 0 and 200.)*

Instructions for Completing District Transportation Profiles Worksheet for 2012-13 (Continued)

Note: All data are to be supplied for the 2012-13 school year.

- S. Does your district stagger school bell times to accommodate transportation efficiency and scheduling? (*Answer Yes or No.*)
- T. Does your district have court-ordered or district-imposed busing to provide for racial balance? (*Enter CO for court-ordered, DI for district-imposed or None.*)
- U. Number of bus stop locations. Count the bus stop locations where students load or unload either in the morning or afternoon. Enter the number of stops that is greater, whether it be in the morning or afternoon. Do not count any physical stop location more than once, even if the location serves more than one bus. (*Enter a whole number between 0 and 999,999.*)

• Personnel (V-DD)

These questions are self-explanatory. Include the number of positions (as described in each category) assigned to transportation and positions with primary responsibility in transportation if paid from a separate fund source (e.g., ESE program funds). Item DD (Total Transportation Positions) is a calculated field based on items V through CC.

• Mileage Data

- EE. Show total annual route miles for 2012-13. This includes all regular routes and any other daily school use, but does not include field and activity trips.
- FF. Show total annual field and activity trip miles for 2012-13, **not including regular route miles.**

For DOE Use: (EE) plus (FF) equals Total Annual Miles

This worksheet may be completed and returned by e-mail to Terri Egler at Terri.Egler@fldoe.org. Alternatively, you may print the worksheet and enter the data on the hard copy. The worksheet may then be faxed to the attention of Terri Egler at 850-245-9935, or you may return it by mail to:

Terri Egler, Program Specialist
Florida Department of Education
School Transportation Management
325 West Gaines Street, Suite 834
Tallahassee, Florida 32399

Transportation Profiles

School Year 2012-2013 Profiles
Profiles Data by State and District pages 1-136



State Totals
Profiles of Florida School Districts

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	2,679,173	# of Students Transported Center to Center	4,758
Eligible Students Transported	1,011,210	# Teen Parent Students Transported	2,097
Percent Enrollment Transported	37.74%	# Hazardous Walking Students	38,341
# Non-Eligible Students Transported	88,167	# of Students w/ Disabilities Transported	46,650

District Demographics

Area	53,937 square miles
Population	349 per square mile
Road Miles	
Paved	91,108 miles
Nonpaved	16,410 miles

School Demographics

Total # of Charter Schools	577
Total # of Choice Schools	1,125
# of ESE Centers	1,334
# of Teen Parent Centers	149
# of Pre-K Centers	866
# Charter Schools Served by Bus	181
# of School Centers Served by Bus	2,772

School Day Characteristics

# of Districts with 1/2 Day Kindergarten or Pre-Kindergarten	15
# of Schools with Mandatory 7th Period	322
# of Schools with Optional 7th Period	43
# of Schools with Early-Release Days	2,444
# of Early-Release Days (average)	11
# of Districts with Staggered School Start Times to Accommodate Buses	56
# of Districts with Court-Ordered Busing for Racial Balance	2
# of Districts with District-Imposed Busing for Racial Balance	8
# of Year-Round Schools	10
# of Bus Stops	268,508

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	538
# of Bus Drivers	12,580
# of Bus Attendants	3,887
# of Technicians	931
# of Additional Fleet Maintenance Positions	326
# of Substitute Bus Drivers (permanent and part-time)	1,828
# of Additional Operations Positions (non-supervisory)	414
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	467

State Totals (Continued)**Fiscal Year 2012-13****Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	14,446
Percent Fleet Used Primarily for Special Needs	18.11%
# of Bus Maintenance Facilities	145
# of Bus Compounds	247
# of Fuel Sites	267
Percent of Fleet Compounded	78.35%
Annual School Bus Miles Traveled	
Route Miles	249,581,237
Field/Activity Trip Miles	9,564,384
Total Miles	259,145,621

Current Bus Statistics*

Total Buses	18,373
Diesel	18,332
Gas	7
Alternate Fuels	34
With Lift	3,825
With A/C	12,868
With Lap Belts	14,953

* Buses on State Inventory
(including spare and
activity buses)

Expenditure Summary

Total Salaries	\$440,983,079
Total Benefits	\$176,880,918
Total Motor Fuel	\$135,153,436
Bus Purchases	\$52,716,301
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$165,773,498
Total Transportation Expenditures	\$971,507,232
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,054,536,787

Funding Summary

State Allocation	\$420,264,335
Summer School Allocation	\$2,981,499
Average Bus Occupancy	69.00
Annual Allocation per Student	\$359
Annual Supplement per Student with Disabilities	\$1,382

Alachua District Schools (01)

Mr. James Speer, Jr., Transportation Director
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 Gainesville, Florida 32641
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 Fax: 352-955-7434
 E-mail: speerjh@gm.sbac.edu

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	27,788	# of Students Transported Center to Center	0
Eligible Students Transported	12,358	# Teen Parent Students Transported	32
Percent Enrollment Transported	44.47%	# Hazardous Walking Students	229
# Non-Eligible Students Transported	1,327	# of Students w/ Disabilities Transported	457

District Demographics

Area	874 square miles
Population	283 per square mile
Road Miles	
Paved	1,237 miles
Nonpaved	295 miles

School Demographics

Total # of Charter Schools	13
Total # of Choice Schools	27
# of ESE Centers	18
# of Teen Parent Centers	1
# of Pre-K Centers	2
# of Charter Schools Served by Bus	1
# of School Centers Served by Bus	41

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	24
# of Early-Release Days	3
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	DI
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	5,271

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	12
# of Bus Drivers	145
# of Bus Attendants	43
# of Technicians	15
# of Additional Fleet Maintenance Positions	8
# of Substitute Bus Drivers (permanent and part-time)	41
# of Additional Operations Positions (non-supervisory)	7
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	5

Bus and Facility Summary

Buses in Daily Service on FEFP Report	149
Percent Fleet Used Primarily for Special Needs	19.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	5
# of Fuel Sites	5
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	3,128,025
Field/Activity Trip Miles	138,469
Total Miles	3,266,494

Current Bus Statistics*

Total Buses	213
Diesel	213
Gas	0
Alternate Fuels	0
With Lift	38
With A/C	158
With Lap Belts	138

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$6,175,342
Total Benefits	\$2,182,721
Total Motor Fuel	\$1,789,146
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$1,403,115
Total Transportation Expenditures	\$11,550,324
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$13,045,467

Funding Summary

State Allocation	\$5,300,686
Summer School Allocation	\$32,829
Average Bus Occupancy	82.56
Average Bus Occupancy Index	1.0339
Annual Allocation per Student	\$375
Annual Supplement per Student w/Disabilities	\$1,453
Florida Price Level Index (FPLI)	1.0025

Baker District Schools (02)

Mr. Johnnie Jacobs, Transportation Director
 544 Baker Bus Drive
 Macclenny, Florida 32063
 Phone: 904-259-2444
 Fax: 904-259-9173
 E-mail: Johnnie.Jacobs@bakerk12.org

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	4,982	# of Students Transported Center to Center	0
Eligible Students Transported	3,191	# Teen Parent Students Transported	1
Percent Enrollment Transported	64.05%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	217	# of Students w/ Disabilities Transported	55

District Demographics

Area	585 square miles
Population	46 per square mile
Road Miles	
Paved	389 miles
Nonpaved	408 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	1
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	6

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	6
# of Early-Release Days	8
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	1,525

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	50
# of Bus Attendants	6
# of Technicians	5
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	8
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Bus and Facility Summary

Buses in Daily Service on FEFP Report	50
Percent Fleet Used Primarily for Special Needs	10.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	1
Percent of Fleet Compounded	65.00%
Annual School Bus Miles Traveled	
Route Miles	850,000
Field/Activity Trip Miles	130,000
Total Miles	980,000

Current Bus Statistics*

Total Buses	63
Diesel	63
Gas	2
Alternate Fuels	0
With Lift	8
With A/C	10
With Lap Belts	57

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$1,270,012
Total Benefits	\$456,029
Total Motor Fuel	\$433,519
Bus Purchases	\$295,194
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$326,771
Total Transportation Expenditures	\$2,781,525
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$2,989,746

Funding Summary

State Allocation	\$1,321,644
Summer School Allocation	\$3,168
Average Bus Occupancy	63.66
Average Bus Occupancy Index	.9906
Annual Allocation per Student	\$388
Annual Supplement per Student w/Disabilities	\$1,504
Florida Price Level Index (FPLI)	1.0018

Bay District Schools (03)

Mr. Robert Downin, Transportation Director
 1650 June Avenue
 Panama City, Florida 32405
 Phone: 850-767-4492
 Fax: 850-747-5831
 E-mail: Downinr1@bay.k12.fl.us

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	26,634	# of Students Transported Center to Center	0
Eligible Students Transported	9,854	# Teen Parent Students Transported	10
Percent Enrollment Transported	37.00%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	2,861	# of Students w/ Disabilities Transported	583

District Demographics

Area	763 square miles
Population	221 per square mile
Road Miles	
Paved	1,122 miles
Nonpaved	236 miles

School Demographics

Total # of Charter Schools	5
Total # of Choice Schools	10
# of ESE Centers	2
# of Teen Parent Centers	1
# of Pre-K Centers	20
# of Charter Schools Served by Bus	5
# of School Centers Served by Bus	35

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	40
# of Early-Release Days	2
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	5,518

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	6
# of Bus Drivers	126
# of Bus Attendants	27
# of Technicians	9
# of Additional Fleet Maintenance Positions	6
# of Substitute Bus Drivers (permanent and part-time)	22
# of Additional Operations Positions (non-supervisory)	2
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	6

Bus and Facility Summary

Buses in Daily Service on FEFP Report	124
Percent Fleet Used Primarily for Special Needs	16.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	3
Percent of Fleet Compounded	57.00%
Annual School Bus Miles Traveled	
Route Miles	3,210,510
Field/Activity Trip Miles	132,221
Total Miles	3,342,731

Current Bus Statistics*

Total Buses	157
Diesel	157
Gas	0
Alternate Fuels	0
With Lift	23
With A/C	102
With Lap Belts	100

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$2,922,820
Total Benefits	\$1,612,448
Total Motor Fuel	\$1,240,015
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$1,732,702
Total Transportation Expenditures	\$7,507,985
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$8,751,420

Funding Summary

State Allocation	\$4,156,271
Summer School Allocation	\$17,117
Average Bus Occupancy	79.79
Average Bus Occupancy Index	1.0275
Annual Allocation per Student	\$359
Annual Supplement per Student w/Disabilities	\$1,391
Florida Price Level Index (FPLI)	0.9963

Bradford District Schools (04)

Mr. Richard Sapp, Transportation Director
 519 North Orange Street, West
 Starke, Florida 32091
 Phone: 904-966-6730
 Fax: 904-966-6736
 E-mail: Sapp.Richard@mybradford.us

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	3,272	# of Students Transported Center to Center	0
Eligible Students Transported	1,605	# Teen Parent Students Transported	5
Percent Enrollment Transported	49.05%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	561	# of Students w/ Disabilities Transported	80

District Demographics

Area	293 square miles
Population	97 per square mile
Road Miles	
Paved	239 miles
Nonpaved	142 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	7
# of Teen Parent Centers	2
# of Pre-K Centers	6
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	10

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	2
# of Schools with Early-Release Days	7
# of Early-Release Days	14
Staggered School Start Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	670

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	31
# of Bus Attendants	4
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	8
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Bus and Facility Summary

Buses in Daily Service on FEFP Report	31
Percent Fleet Used Primarily for Special Needs	21.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	1
Percent of Fleet Compounded	10.00%
Annual School Bus Miles Traveled	
Route Miles	509,760
Field/Activity Trip Miles	60,129
Total Miles	569,889

Current Bus Statistics*

Total Buses	45
Diesel	45
Gas	0
Alternate Fuels	0
With Lift	5
With A/C	15
With Lap Belts	38

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$859,526
Total Benefits	\$296,540
Total Motor Fuel	\$274,762
Bus Purchases	\$109,726
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$244,005
Total Transportation Expenditures	\$1,784,559
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,986,950

Funding Summary

State Allocation	\$688,439
Summer School Allocation	\$3,738
Average Bus Occupancy	51.73
Average Bus Occupancy Index	.9633
Annual Allocation per Student	\$379
Annual Supplement per Student w/Disabilities	\$1,467
Florida Price Level Index (FPLI)	1.0005

Brevard District Schools (05)

Mr. Arby Creach, Director of Transportation
 2091 West King Street
 Cocoa, Florida 32926
 Phone: 321-633-3680
 Fax: 321-633-3693
 E-mail: Creach.Arby@brevardschools.org

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	71,217	# of Students Transported Center to Center	346
Eligible Students Transported	27,750	# Teen Parent Students Transported	69
Percent Enrollment Transported	38.97%	# Hazardous Walking Students	1,173
# Non-Eligible Students Transported	360	# of Students w/ Disabilities Transported	1,027

District Demographics

Area	1,018 square miles
Population	534 per square mile
Road Miles	
Paved	2,886 miles
Nonpaved	130 miles

School Demographics

Total # of Charter Schools	7
Total # of Choice Schools	11
# of ESE Centers	7
# of Teen Parent Centers	4
# of Pre-K Centers	39
# of Charter Schools Served by Bus	6
# of School Centers Served by Bus	88

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	88
# of Early-Release Days	13
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	9,804

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	14
# of Bus Drivers	428
# of Bus Attendants	0
# of Technicians	29
# of Additional Fleet Maintenance Positions	8
# of Substitute Bus Drivers (permanent and part-time)	29
# of Additional Operations Positions (non-supervisory)	16
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	11

Bus and Facility Summary

Buses in Daily Service on FEFP Report	412
Percent Fleet Used Primarily for Special Needs	29.00%
# of Bus Maintenance Facilities	4
# of Bus Compounds	10
# of Fuel Sites	8
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	6,539,465
Field/Activity Trip Miles	98,078
Total Miles	6,637,543

Current Bus Statistics*

Total Buses	552
Diesel	552
Gas	0
Alternate Fuels	0
With Lift	74
With A/C	356
With Lap Belts	344

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$10,883,163
Total Benefits	\$4,119,330
Total Motor Fuel	\$2,947,699
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$2,273,227
Total Transportation Expenditures	\$20,223,419
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$24,366,524

Funding Summary

State Allocation	\$10,831,035
Summer School Allocation	\$57,658
Average Bus Occupancy	66.60
Average Bus Occupancy Index	.9973
Annual Allocation per Student	\$349
Annual Supplement per Student w/Disabilities	\$1,350
Florida Price Level Index (FPLI)	1.0106

Broward District Schools (06)

Ms. Pat Snell, Director of Transportation
 3831 Northwest Tenth Avenue
 Oakland Park, Florida 33309
 Phone: 754-321-4400
 Fax: 754-321-4402
 E-mail: Pat.Snell@browardschools.com

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	260,234	# of Students Transported Center to Center	16
Eligible Students Transported	77,223	# Teen Parent Students Transported	152
Percent Enrollment Transported	29.67%	# Hazardous Walking Students	1,365
# Non-Eligible Students Transported	4,749	# of Students w/ Disabilities Transported	3,448

District Demographics

Area	1,208 square miles
Population	1,447 per square mile
Road Miles	
Paved	4,521 miles
Nonpaved	79 miles

School Demographics

Total # of Charter Schools	86
Total # of Choice Schools	48
# of ESE Centers	200
# of Teen Parent Centers	3
# of Pre-K Centers	20
# of Charter Schools Served by Bus	14
# of School Centers Served by Bus	296

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	27
# of Schools with Optional 7th Period	27
# of Schools with Early-Release Days	232
# of Early-Release Days	6
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	6
# of Bus Stops	16,357

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	23
# of Bus Drivers	998
# of Bus Attendants	328
# of Technicians	52
# of Additional Fleet Maintenance Positions	46
# of Substitute Bus Drivers (permanent and part-time)	100
# of Additional Operations Positions (non-supervisory)	52
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	60

Bus and Facility Summary

Buses in Daily Service on FEFP Report	1,250
Percent Fleet Used Primarily for Special Needs	30.00%
# of Bus Maintenance Facilities	5
# of Bus Compounds	6
# of Fuel Sites	5
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	17,150,713
Field/Activity Trip Miles	544,561
Total Miles	17,695,274

Current Bus Statistics*

Total Buses	1,332
Diesel	1,332
Gas	0
Alternate Fuels	0
With Lift	335
With A/C	924
With Lap Belts	822

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$48,800,392
Total Benefits	\$18,918,714
Total Motor Fuel	\$11,242,781
Bus Purchases	\$2,118,818
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$6,117,672
Total Transportation Expenditures	\$87,198,377
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$97,659,900

Funding Summary

State Allocation	\$29,070,530
Summer School Allocation	\$190,588
Average Bus Occupancy	60.61
Average Bus Occupancy Index	.9836
Annual Allocation per Student	\$342
Annual Supplement per Student w/Disabilities	\$1,324
Florida Price Level Index (FPLI)	1.0145

Calhoun District Schools (07)

Mr. Willy Pitts, Director of Transportation
 19214 Southwest South Street
 Blountstown, Florida 32424
 Phone: 850-674-8661 ext 230
 Fax: 850-674-5814
 E-mail: Willy.Pitts@calhounflschools.org

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	2,264	# of Students Transported Center to Center	0
Eligible Students Transported	1,066	# Teen Parent Students Transported	0
Percent Enrollment Transported	47.08%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	331	# of Students w/ Disabilities Transported	53

District Demographics

Area	567 square miles
Population	26 per square mile
Road Miles	
Paved	306 miles
Nonpaved	192 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	5
# of Teen Parent Centers	2
# of Pre-K Centers	3
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	5

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	4
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	5
# of Early-Release Days	6
Staggered School Start Times to Accommodate Buses	0
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	588

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	0
# of Bus Drivers	23
# of Bus Attendants	7
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	9
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Bus and Facility Summary

Buses in Daily Service on FEFP Report	23
Percent Fleet Used Primarily for Special Needs	5.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	3
Percent of Fleet Compounded	25.00%
Annual School Bus Miles Traveled	
Route Miles	162,505
Field/Activity Trip Miles	46,871
Total Miles	209,376

Current Bus Statistics*

Total Buses	37
Diesel	37
Gas	0
Alternate Fuels	0
With Lift	4
With A/C	12
With Lap Belts	21
* Buses on State Inventory (including spare and activity buses)	

Expenditure Summary

Total Salaries	\$446,677
Total Benefits	\$156,812
Total Motor Fuel	\$200,803
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$162,700
Total Transportation Expenditures	\$966,992
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,198,563

Funding Summary

State Allocation	\$436,255
Summer School Allocation	\$3,068
Average Bus Occupancy	46.30
Average Bus Occupancy Index	.9508
Annual Allocation per Student	\$368
Annual Supplement per Student w/Disabilities	\$1,426
Florida Price Level Index (FPLI)	0.9865

Charlotte District Schools (08)

Mr. Richard Duckworth, Transportation Director
 1026 Carmelita Street
 Punta Gorda, Florida 33950
 Phone: 941-575-5432
 Fax: 941-575-5425
 E-mail: Richard.Duckworth@yourcharlotteschools.net

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	16,352	# of Students Transported Center to Center	102
Eligible Students Transported	7,425	# Teen Parent Students Transported	17
Percent Enrollment Transported	45.41%	# Hazardous Walking Students	140
# Non-Eligible Students Transported	133	# of Students w/ Disabilities Transported	421

District Demographics

Area	693 square miles
Population	231 per square mile
Road Miles	
Paved	2,100 miles
Nonpaved	71 miles

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	0
# of ESE Centers	1
# of Teen Parent Centers	1
# of Pre-K Centers	1
# of Charter Schools Served by Bus	1
# of School Centers Served by Bus	21

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	7
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	0
# of Early-Release Days	0
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	2
# of Bus Stops	1,387

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	9
# of Bus Drivers	94
# of Bus Attendants	29
# of Technicians	9
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers (permanent and part-time)	10
# of Additional Operations Positions (non-supervisory)	2
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	3

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	89	Total Buses	127
Percent Fleet Used Primarily for Special Needs	29.00%	Diesel	127
# of Bus Maintenance Facilities	2	Gas	0
# of Bus Compounds	3	Alternate Fuels	0
# of Fuel Sites	3	With Lift	26
Percent of Fleet Compounded	100.00%	With A/C	126
Annual School Bus Miles Traveled		With Lap Belts	127
Route Miles	1,524,420	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	68,712		
Total Miles	1,593,132		

Expenditure Summary		Funding Summary	
Total Salaries	\$3,157,428	State Allocation	\$3,275,379
Total Benefits	\$1,342,799	Summer School Allocation	\$13,349
Total Motor Fuel	\$918,432	Average Bus Occupancy	82.25
Bus Purchases	\$595,508	Average Bus Occupancy Index	1.0332
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$520,101	Annual Allocation per Student	\$363
Total Transportation Expenditures	\$6,534,268	Annual Supplement per Student w/Disabilities	\$1,408
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$6,834,839	Florida Price Level Index (FPLI)	1.0053

Citrus District Schools (09)

Ms. Marilyn Farmer, Transportation Director
 1007 West Main Street, Building 300
 Inverness, Florida 34450
 Phone: 352-726-1931 ext 2370
 Fax: 352-726-0568
 E-mail: FarmerM@citrus.k12.fl.us

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	15,265	# of Students Transported Center to Center	16
Eligible Students Transported	9,174	# Teen Parent Students Transported	18
Percent Enrollment Transported	60.10%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	1,272	# of Students w/ Disabilities Transported	195

District Demographics

Area	584 square miles
Population	242 per square mile
Road Miles	
Paved	2,129 miles
Nonpaved	269 miles

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	0
# of ESE Centers	1
# of Teen Parent Centers	1
# of Pre-K Centers	11
# of Charter Schools Served by Bus	1
# of School Centers Served by Bus	21

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	4
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	22
# of Early-Release Days	9
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	3,345

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	6
# of Bus Drivers	140
# of Bus Attendants	0
# of Technicians	10
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers (permanent and part-time)	21
# of Additional Operations Positions (non-supervisory)	8
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	17

Bus and Facility Summary

Buses in Daily Service on FEFP Report	142
Percent Fleet Used Primarily for Special Needs	26.00%
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
# of Fuel Sites	3
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	2,892,659
Field/Activity Trip Miles	121,858
Total Miles	3,014,517

Current Bus Statistics*

Total Buses	199
Diesel	199
Gas	0
Alternate Fuels	0
With Lift	52
With A/C	173
With Lap Belts	165

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$4,000,115
Total Benefits	\$1,050,504
Total Motor Fuel	\$1,584,713
Bus Purchases	\$550,585
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$1,106,134
Total Transportation Expenditures	\$8,292,051
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$9,166,130

Funding Summary

State Allocation	\$3,637,757
Summer School Allocation	\$9,934
Average Bus Occupancy	64.72
Average Bus Occupancy Index	.9930
Annual Allocation per Student	\$370
Annual Supplement per Student w/Disabilities	\$1,434
Florida Price Level Index (FPLI)	0.9945

Clay District Schools (10)

Mr. Robert Waremburg, Transportation Director
 3674 County Road 220
 Middleburg, Florida 32068
 Phone: 904-213-2252
 Fax: 904-213-2323
 E-mail: RNWaremburg@OneClay.net

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	35,056	# of Students Transported Center to Center	0
Eligible Students Transported	14,082	# Teen Parent Students Transported	22
Percent Enrollment Transported	40.17%	# Hazardous Walking Students	813
# Non-Eligible Students Transported	1,474	# of Students w/ Disabilities Transported	1,022

District Demographics

Area	601 square miles
Population	318 per square mile
Road Miles	
Paved	865 miles
Nonpaved	201 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	4
# of ESE Centers	38
# of Teen Parent Centers	1
# of Pre-K Centers	18
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	41

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	0
# of Early-Release Days	10
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	3,201

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	6
# of Bus Drivers	184
# of Bus Attendants	61
# of Technicians	12
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers (permanent and part-time)	29
# of Additional Operations Positions (non-supervisory)	3
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	10

Bus and Facility Summary

Buses in Daily Service on FEFP Report	187
Percent Fleet Used Primarily for Special Needs	31.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	3
# of Fuel Sites	3
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	3,758,839
Field/Activity Trip Miles	164,135
Total Miles	3,922,974

Current Bus Statistics*

Total Buses	271
Diesel	271
Gas	0
Alternate Fuels	0
With Lift	78
With A/C	78
With Lap Belts	271

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$6,225,872
Total Benefits	\$1,906,244
Total Motor Fuel	\$1,747,351
Bus Purchases	\$366,980
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$852,751
Total Transportation Expenditures	\$11,099,198
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$12,609,956

Funding Summary

State Allocation	\$6,633,547
Summer School Allocation	\$10,165
Average Bus Occupancy	75.50
Average Bus Occupancy Index	1.0177
Annual Allocation per Student	\$370
Annual Supplement per Student w/Disabilities	\$1,433
Florida Price Level Index (FPLI)	1.0064

Collier District Schools (11)

Mr. David Ogilvie, Director of Transportation
 5700 Cougar Lane
 Naples, Florida 34109
 Phone: 239-377-0607
 Fax: 239-377-0601
 E-mail: Ogilvida@collierschools.com

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	43,790	# of Students Transported Center to Center	0
Eligible Students Transported	17,964	# Teen Parent Students Transported	100
Percent Enrollment Transported	41.02%	# Hazardous Walking Students	1,000
# Non-Eligible Students Transported	2,450	# of Students w/ Disabilities Transported	420

District Demographics

Area	2,026 square miles
Population	159 per square mile
Road Miles	
Paved	1,326 miles
Nonpaved	86 miles

School Demographics

Total # of Charter Schools	5
Total # of Choice Schools	0
# of ESE Centers	33
# of Teen Parent Centers	2
# of Pre-K Centers	19
# of Charter Schools Served by Bus	2
# of School Centers Served by Bus	59

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	19
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	59
# of Early-Release Days	9
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	5,264

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	16
# of Bus Drivers	247
# of Bus Attendants	67
# of Technicians	17
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers (permanent and part-time)	62
# of Additional Operations Positions (non-supervisory)	16
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	3

Bus and Facility Summary

Buses in Daily Service on FEFP Report	247
Percent Fleet Used Primarily for Special Needs	35.00%
# of Bus Maintenance Facilities	5
# of Bus Compounds	6
# of Fuel Sites	6
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	4,563,247
Field/Activity Trip Miles	240,252
Total Miles	4,803,499

Current Bus Statistics*

Total Buses	349
Diesel	349
Gas	0
Alternate Fuels	26
With Lift	65
With A/C	347
With Lap Belts	346
* Buses on State Inventory (including spare and activity buses)	

Expenditure Summary

Total Salaries	\$8,297,085
Total Benefits	\$4,000,052
Total Motor Fuel	\$2,124,470
Bus Purchases	\$653,357
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$3,062,266
Total Transportation Expenditures	\$18,137,229
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$19,970,742

Funding Summary

State Allocation	\$6,723,253
Summer School Allocation	\$58,975
Average Bus Occupancy	72.73
Average Bus Occupancy Index	1.0114
Annual Allocation per Student	\$358
Annual Supplement per Student w/Disabilities	\$1,388
Florida Price Level Index (FPLI)	1.0121

Columbia District Schools (12)

Ms. Carol Alford, Transportation Director
 218 NW CR 25A
 Lake City, Florida 32055
 Phone: 386-758-4915
 Fax: 386-758-4937
 E-mail: AlfordC@columbiak12.com

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	9,794	# of Students Transported Center to Center	57
Eligible Students Transported	4,360	# Teen Parent Students Transported	2
Percent Enrollment Transported	44.52%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	116	# of Students w/ Disabilities Transported	209

District Demographics

Area	797 square miles
Population	85 per square mile
Road Miles	
Paved	775 miles
Nonpaved	366 miles

School Demographics

Total # of Charter Schools	2
Total # of Choice Schools	1
# of ESE Centers	14
# of Teen Parent Centers	1
# of Pre-K Centers	5
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	14

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	4
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	14
# of Early-Release Days	7
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	2,550

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	4
# of Bus Drivers	78
# of Bus Attendants	32
# of Technicians	8
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	8
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	2

Bus and Facility Summary

Buses in Daily Service on FEFP Report	74
Percent Fleet Used Primarily for Special Needs	28.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	7
Percent of Fleet Compounded	50.00%
Annual School Bus Miles Traveled	
Route Miles	1,465,297
Field/Activity Trip Miles	64,056
Total Miles	1,529,353

Current Bus Statistics*

Total Buses	114
Diesel	114
Gas	0
Alternate Fuels	0
With Lift	22
With A/C	76
With Lap Belts	72

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$2,014,230
Total Benefits	\$717,171
Total Motor Fuel	\$788,629
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$691,748
Total Transportation Expenditures	\$4,211,778
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$4,956,832

Funding Summary

State Allocation	\$1,966,618
Summer School Allocation	\$6,642
Average Bus Occupancy	58.16
Average Bus Occupancy Index	.9780
Annual Allocation per Student	\$385
Annual Supplement per Student w/Disabilities	\$1,489
Florida Price Level Index (FPLI)	0.9979

Dade District Schools (13)

Mr. Orlando Alonso, Admin. Director, Transportation
 15401 Southwest 117th Avenue
 Miami, Florida 33177
 Phone: 305-234-3365
 Fax: 305-251-8502
 E-mail: OAlonso2@dadeschools.net

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	354,236	# of Students Transported Center to Center	907
Eligible Students Transported	60,144	# Teen Parent Students Transported	369
Percent Enrollment Transported	16.98%	# Hazardous Walking Students	494
# Non-Eligible Students Transported	3,643	# of Students w/ Disabilities Transported	4,276

District Demographics

Area	1,945 square miles
Population	1,284 per square mile
Road Miles	
Paved	6,213 miles
Nonpaved	424 miles

School Demographics

Total # of Charter Schools	120
Total # of Choice Schools	93
# of ESE Centers	6
# of Teen Parent Centers	2
# of Pre-K Centers	20
# of Charter Schools Served by Bus	32
# of School Centers Served by Bus	331

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	290
# of Early-Release Days	43
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	2
# of Bus Stops	15,395

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	40
# of Bus Drivers	1,046
# of Bus Attendants	536
# of Technicians	72
# of Additional Fleet Maintenance Positions	21
# of Substitute Bus Drivers (permanent and part-time)	186
# of Additional Operations Positions (non-supervisory)	28
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	35

Bus and Facility Summary

Buses in Daily Service on FEFP Report	1,126
Percent Fleet Used Primarily for Special Needs	35.00%
# of Bus Maintenance Facilities	8
# of Bus Compounds	8
# of Fuel Sites	9
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	16,521,426
Field/Activity Trip Miles	0
Total Miles	16,521,426

Current Bus Statistics*

Total Buses	1,285
Diesel	1,285
Gas	0
Alternate Fuels	0
With Lift	323
With A/C	1,279
With Lap Belts	1,284

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$37,849,135
Total Benefits	\$18,932,857
Total Motor Fuel	\$6,390,095
Bus Purchases	\$17,485,524
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$17,923,738
Total Transportation Expenditures	\$98,581,348
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$92,432,730

Funding Summary

State Allocation	\$24,449,388
Summer School Allocation	\$321,662
Average Bus Occupancy	50.86
Average Bus Occupancy Index	.9613
Annual Allocation per Student	\$334
Annual Supplement per Student w/Disabilities	\$1,292
Florida Price Level Index (FPLI)	1.0117

DeSoto District Schools (14)

Ms. Georgia Holmes, Assistant Director
 530 LaSolona Avenue
 Arcadia, Florida 34266
 Phone: 863-494-4222 ext 1601
 Fax: 863-494-0842
 E-mail: georgia.holmes@desoto.k12.fl.us

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	4,751	# of Students Transported Center to Center	13
Eligible Students Transported	1,729	# Teen Parent Students Transported	7
Percent Enrollment Transported	36.39%	# Hazardous Walking Students	95
# Non-Eligible Students Transported	571	# of Students w/ Disabilities Transported	85

District Demographics

Area	637 square miles
Population	55 per square mile
Road Miles	
Paved	418 miles
Nonpaved	14 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	1
# of ESE Centers	0
# of Teen Parent Centers	1
# of Pre-K Centers	1
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	7

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	7
# of Early-Release Days	1
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	521

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	24
# of Bus Attendants	7
# of Technicians	3
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers (permanent and part-time)	1
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Bus and Facility Summary

Buses in Daily Service on FEFP Report	26
Percent Fleet Used Primarily for Special Needs	15.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	1
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	425,378
Field/Activity Trip Miles	31,605
Total Miles	456,983

Current Bus Statistics*

Total Buses	40
Diesel	40
Gas	0
Alternate Fuels	0
With Lift	6
With A/C	30
With Lap Belts	30
* Buses on State Inventory (including spare and activity buses)	

Expenditure Summary

Total Salaries	\$907,486
Total Benefits	\$493,132
Total Motor Fuel	\$268,419
Bus Purchases	\$550,544
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$200,589
Total Transportation Expenditures	\$2,420,171
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$2,131,403

Funding Summary

State Allocation	\$787,963
Summer School Allocation	\$1,643
Average Bus Occupancy	66.00
Average Bus Occupancy Index	.9959
Annual Allocation per Student	\$383
Annual Supplement per Student w/Disabilities	\$1,482
Florida Price Level Index (FPLI)	1.0016

Dixie District Schools (15)

Mr. PJ Hope, Transportation Coordinator
 16077 NE 19 Highway
 Cross City, Florida 32628
 Phone: 352-498-6152
 Fax: 352-498-1330
 E-mail: PJHope@dixie.k12.fl.us

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	2,044	# of Students Transported Center to Center	0
Eligible Students Transported	1,368	# Teen Parent Students Transported	0
Percent Enrollment Transported	66.93%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	207	# of Students w/ Disabilities Transported	63

District Demographics

Area	704 square miles
Population	23 per square mile
Road Miles	
Paved	274 miles
Nonpaved	238 miles

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	2
# of ESE Centers	4
# of Teen Parent Centers	0
# of Pre-K Centers	3
# of Charter Schools Served by Bus	1
# of School Centers Served by Bus	4

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	4
# of Early-Release Days	8
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	647

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	25
# of Bus Attendants	2
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	10
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Bus and Facility Summary

Buses in Daily Service on FEFP Report	25
Percent Fleet Used Primarily for Special Needs	1.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	1
Percent of Fleet Compounded	25.00%
Annual School Bus Miles Traveled	
Route Miles	340,765
Field/Activity Trip Miles	13,597
Total Miles	354,362

Current Bus Statistics*

Total Buses	29
Diesel	29
Gas	0
Alternate Fuels	0
With Lift	2
With A/C	0
With Lap Belts	29
* Buses on State Inventory (including spare and activity buses)	

Expenditure Summary

Total Salaries	\$479,332
Total Benefits	\$276,451
Total Motor Fuel	\$152,907
Bus Purchases	\$173,428
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$109,867
Total Transportation Expenditures	\$1,191,985
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,265,230

Funding Summary

State Allocation	\$567,260
Summer School Allocation	\$0
Average Bus Occupancy	55.80
Average Bus Occupancy Index	.9726
Annual Allocation per Student	\$386
Annual Supplement per Student w/Disabilities	\$1,496
Florida Price Level Index (FPLI)	0.9901

Duval District Schools (16)

Ms. Leslee Russell, Director of Transportation
 129 King Street
 Jacksonville, Florida 32204-2409
 Phone: 904-858-6251
 Fax: 904-858-6240
 E-mail: RussellIII@duvalschools.org

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	125,662	# of Students Transported Center to Center	382
Eligible Students Transported	41,048	# Teen Parent Students Transported	85
Percent Enrollment Transported	32.67%	# Hazardous Walking Students	1,803
# Non-Eligible Students Transported	3,370	# of Students w/ Disabilities Transported	2,850

District Demographics

Area	774 square miles
Population	1,117 per square mile
Road Miles	
Paved	3,855 miles
Nonpaved	6 miles

School Demographics

Total # of Charter Schools	21
Total # of Choice Schools	103
# of ESE Centers	66
# of Teen Parent Centers	17
# of Pre-K Centers	40
# of Charter Schools Served by Bus	8
# of School Centers Served by Bus	141

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	172
# of Early-Release Days	16
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	DI
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	4,849

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	7
# of Bus Drivers	0
# of Bus Attendants	0
# of Technicians	0
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	0
# of Additional Operations Positions (non-supervisory)	10
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	4

Bus and Facility Summary

Buses in Daily Service on FEFP Report	761
Percent Fleet Used Primarily for Special Needs	32.00%
# of Bus Maintenance Facilities	5
# of Bus Compounds	7
# of Fuel Sites	52
Percent of Fleet Compounded	81.00%
Annual School Bus Miles Traveled	
Route Miles	13,891,298
Field/Activity Trip Miles	484,251
Total Miles	14,375,549

Current Bus Statistics*

Total Buses	952
Diesel	952
Gas	0
Alternate Fuels	0
With Lift	275
With A/C	353
With Lap Belts	952

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$938,376
Total Benefits	\$268,749
Total Motor Fuel	\$4,319,140
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$42,081,488
Total Transportation Expenditures	\$47,607,753
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$47,607,753

Funding Summary

State Allocation	\$17,655,155
Summer School Allocation	\$254,687
Average Bus Occupancy	52.80
Average Bus Occupancy Index	.9657
Annual Allocation per Student	\$337
Annual Supplement per Student w/Disabilities	\$1,307
Florida Price Level Index (FPLI)	1.0115

Escambia District Schools (17)

Mr. Robert Doss, Director of Transportation
 100 East Texar Drive
 Pensacola, Florida 32503
 Phone: 850-469-5488
 Fax: 850-469-5661
 E-mail: RDoss1@escambia.k12.fl.us

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	40,669	# of Students Transported Center to Center	154
Eligible Students Transported	23,764	# Teen Parent Students Transported	23
Percent Enrollment Transported	58.43%	# Hazardous Walking Students	4,798
# Non-Eligible Students Transported	1,542	# of Students w/ Disabilities Transported	995

District Demographics

Area	664 square miles
Population	448 per square mile
Road Miles	
Paved	1,800 miles
Nonpaved	111 miles

School Demographics

Total # of Charter Schools	7
Total # of Choice Schools	33
# of ESE Centers	52
# of Teen Parent Centers	0
# of Pre-K Centers	15
# of Charter Schools Served by Bus	6
# of School Centers Served by Bus	57

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	7
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	0
# of Early-Release Days	0
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	DI
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	6,670

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	9
# of Bus Drivers	314
# of Bus Attendants	102
# of Technicians	18
# of Additional Fleet Maintenance Positions	11
# of Substitute Bus Drivers (permanent and part-time)	103
# of Additional Operations Positions (non-supervisory)	3
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	6

Bus and Facility Summary

Buses in Daily Service on FEFP Report	311
Percent Fleet Used Primarily for Special Needs	14.00%
# of Bus Maintenance Facilities	2
# of Bus Compounds	31
# of Fuel Sites	6
Percent of Fleet Compounded	98.00%
Annual School Bus Miles Traveled	
Route Miles	5,786,280
Field/Activity Trip Miles	47,373
Total Miles	5,833,653

Current Bus Statistics*

Total Buses	457
Diesel	457
Gas	0
Alternate Fuels	0
With Lift	66
With A/C	278
With Lap Belts	385

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$8,157,706
Total Benefits	\$3,434,882
Total Motor Fuel	\$2,698,212
Bus Purchases	\$2,045,092
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$1,843,834
Total Transportation Expenditures	\$18,179,727
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$19,265,876

Funding Summary

State Allocation	\$9,847,302
Summer School Allocation	\$45,858
Average Bus Occupancy	75.81
Average Bus Occupancy Index	1.0184
Annual Allocation per Student	\$356
Annual Supplement per Student w/Disabilities	\$1,380
Florida Price Level Index (FPLI)	0.9976

Flagler District Schools (18)

Ms. Winnie Oden, Director of Transportation
 P.O. Box 755
 Bunnell, Florida 32110-0755
 Phone: 386-586-2145
 Fax: 386-586-8294
 E-mail: OdenW@flaglerschools.com

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	12,920	# of Students Transported Center to Center	0
Eligible Students Transported	8,738	# Teen Parent Students Transported	0
Percent Enrollment Transported	67.63%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	1,149	# of Students w/ Disabilities Transported	269

District Demographics

Area	485 square miles
Population	197 per square mile
Road Miles	
Paved	746 miles
Nonpaved	135 miles

School Demographics

Total # of Charter Schools	3
Total # of Choice Schools	10
# of ESE Centers	8
# of Teen Parent Centers	1
# of Pre-K Centers	1
# of Charter Schools Served by Bus	2
# of School Centers Served by Bus	10

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	10
# of Early-Release Days	6
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	1,794

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	3
# of Bus Drivers	93
# of Bus Attendants	20
# of Technicians	8
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers (permanent and part-time)	26
# of Additional Operations Positions (non-supervisory)	4
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	4

Bus and Facility Summary

Buses in Daily Service on FEFP Report	95
Percent Fleet Used Primarily for Special Needs	23.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	3
# of Fuel Sites	1
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	1,533,816
Field/Activity Trip Miles	245,266
Total Miles	1,779,082

Current Bus Statistics*

Total Buses	123
Diesel	123
Gas	0
Alternate Fuels	0
With Lift	29
With A/C	60
With Lap Belts	91

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$2,371,844
Total Benefits	\$717,710
Total Motor Fuel	\$873,099
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$533,593
Total Transportation Expenditures	\$4,496,245
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$5,447,699

Funding Summary

State Allocation	\$3,794,819
Summer School Allocation	\$13,342
Average Bus Occupancy	92.46
Average Bus Occupancy Index	1.0566
Annual Allocation per Student	\$387
Annual Supplement per Student w/Disabilities	\$1,498
Florida Price Level Index (FPLI)	0.9966

Franklin District Schools (19)

Mr. Al London, Director of Auxiliary Services
 1250 Highway 98
 Eastpoint, Florida 322328
 Phone: 850-670-2800 ext 3124
 Fax: 850-653-1037
 E-mail: ALondon@franklin.k12.fl.us

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	1,267	# of Students Transported Center to Center	0
Eligible Students Transported	855	# Teen Parent Students Transported	0
Percent Enrollment Transported	67.48%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	1	# of Students w/ Disabilities Transported	23

District Demographics

Area	534 square miles
Population	22 per square mile
Road Miles	
Paved	180 miles
Nonpaved	119 miles

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	1
# of Charter Schools Served by Bus	1
# of School Centers Served by Bus	2

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	2
# of Early-Release Days	7
Staggered School Start Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	213

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	14
# of Bus Attendants	2
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	3
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	15	Total Buses	23
Percent Fleet Used Primarily for Special Needs	0.00%	Diesel	23
# of Bus Maintenance Facilities	1	Gas	0
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	1	With Lift	2
Percent of Fleet Compounded	0.00%	With A/C	22
Annual School Bus Miles Traveled		With Lap Belts	19
Route Miles	69,695	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	19,875		
Total Miles	89,570		

Expenditure Summary		Funding Summary	
Total Salaries	\$339,004	State Allocation	\$369,732
Total Benefits	\$169,719	Summer School Allocation	\$9,251
Total Motor Fuel	\$88,725	Average Bus Occupancy	56.57
Bus Purchases	\$0	Average Bus Occupancy Index	.9743
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$152,134	Annual Allocation per Student	\$384
Total Transportation Expenditures	\$749,581	Annual Supplement per Student w/Disabilities	\$1,489
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$900,606	Florida Price Level Index (FPLI)	0.9895

Gadsden District Schools (20)

Mr. Gerald Gay, III, Director of Transportation
 35 Martin Luther King Jr., Blvd.
 Quincy, Florida 32351
 Phone: 850-627-6858
 Fax: 850-875-8895
 E-mail: GayG@gcpsmail.com

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	6,077	# of Students Transported Center to Center	0
Eligible Students Transported	3,436	# Teen Parent Students Transported	3
Percent Enrollment Transported	56.54%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	869	# of Students w/ Disabilities Transported	189

District Demographics

Area	516 square miles
Population	90 per square mile
Road Miles	
Paved	594 miles
Nonpaved	250 miles

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	2
# of ESE Centers	7
# of Teen Parent Centers	1
# of Pre-K Centers	9
# of Charter Schools Served by Bus	1
# of School Centers Served by Bus	18

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	6
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	17
# of Early-Release Days	6
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	20

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	69
# of Bus Attendants	24
# of Technicians	7
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers (permanent and part-time)	25
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Bus and Facility Summary

Buses in Daily Service on FEFP Report	65
Percent Fleet Used Primarily for Special Needs	15.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	3
# of Fuel Sites	1
Percent of Fleet Compounded	65.00%
Annual School Bus Miles Traveled	
Route Miles	1,029,400
Field/Activity Trip Miles	96,810
Total Miles	1,126,210

Current Bus Statistics*

Total Buses	101
Diesel	101
Gas	0
Alternate Fuels	0
With Lift	14
With A/C	35
With Lap Belts	79
* Buses on State Inventory (including spare and activity buses)	

Expenditure Summary

Total Salaries	\$2,211,865
Total Benefits	\$610,828
Total Motor Fuel	\$591,525
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$570,297
Total Transportation Expenditures	\$3,984,516
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$4,633,921

Funding Summary

State Allocation	\$1,590,184
Summer School Allocation	\$19,517
Average Bus Occupancy	53.27
Average Bus Occupancy Index	.9668
Annual Allocation per Student	\$377
Annual Supplement per Student w/Disabilities	\$1,460
Florida Price Level Index (FPLI)	0.9938

Gilchrist District Schools (21)

Mr. David Spencer, Director of Operations
 1699 U.S. 129 South
 Bell, Florida 32619
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 E-mail: SpencerD@mygcsd.org

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	2,571	# of Students Transported Center to Center	0
Eligible Students Transported	1,223	# Teen Parent Students Transported	0
Percent Enrollment Transported	47.57%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	159	# of Students w/ Disabilities Transported	70

District Demographics

Area	349 square miles
Population	49 per square mile
Road Miles	
Paved	159 miles
Nonpaved	358 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	4
# of Teen Parent Centers	3
# of Pre-K Centers	2
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	4

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	4
# of Early-Release Days	13
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	553

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	24
# of Bus Attendants	4
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	12
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Bus and Facility Summary

Buses in Daily Service on FEFP Report	26
Percent Fleet Used Primarily for Special Needs	9.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	1
Percent of Fleet Compounded	61.00%
Annual School Bus Miles Traveled	
Route Miles	258,043
Field/Activity Trip Miles	32,717
Total Miles	290,760

Current Bus Statistics*

Total Buses	46
Diesel	46
Gas	0
Alternate Fuels	0
With Lift	4
With A/C	23
With Lap Belts	24
* Buses on State Inventory (including spare and activity buses)	

Expenditure Summary

Total Salaries	\$549,034
Total Benefits	\$198,186
Total Motor Fuel	\$186,085
Bus Purchases	\$95,360
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$136,528
Total Transportation Expenditures	\$1,165,192
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,331,608

Funding Summary

State Allocation	\$523,293
Summer School Allocation	\$638
Average Bus Occupancy	46.90
Average Bus Occupancy Index	.9522
Annual Allocation per Student	\$397
Annual Supplement per Student w/Disabilities	\$1,536
Florida Price Level Index (FPLI)	0.9951

Glades District Schools (22)

Mr. Michael Carter, Director, Administrative Services
 P.O. Box 459
 Moore Haven, Florida 33471
 Phone: 863-946-0202 ext 113
 Fax: 863-946-2083
 E-mail: Michael.Carter@gladesschools.org

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	1,508	# of Students Transported Center to Center	0
Eligible Students Transported	482	# Teen Parent Students Transported	0
Percent Enrollment Transported	31.96%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	158	# of Students w/ Disabilities Transported	8

District Demographics

Area	774 square miles
Population	17 per square mile
Road Miles	
Paved	196 miles
Nonpaved	30 miles

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	1
# of Pre-K Centers	3
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	3

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	3
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	3
# of Early-Release Days	6
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	197

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	11
# of Bus Attendants	4
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	5
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Bus and Facility Summary

Buses in Daily Service on FEFP Report	11
Percent Fleet Used Primarily for Special Needs	0.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	2
# of Fuel Sites	2
Percent of Fleet Compounded	64.00%
Annual School Bus Miles Traveled	
Route Miles	155,033
Field/Activity Trip Miles	23,627
Total Miles	178,660

Current Bus Statistics*

Total Buses	19
Diesel	19
Gas	0
Alternate Fuels	0
With Lift	2
With A/C	0
With Lap Belts	12

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$239,339
Total Benefits	\$77,716
Total Motor Fuel	\$108,037
Bus Purchases	\$184,966
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$57,363
Total Transportation Expenditures	\$667,421
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$588,172

Funding Summary

State Allocation	\$192,978
Summer School Allocation	\$0
Average Bus Occupancy	45.90
Average Bus Occupancy Index	.9499
Annual Allocation per Student	\$378
Annual Supplement per Student w/Disabilities	\$1,462
Florida Price Level Index (FPLI)	0.9995

Gulf District Schools (23)

Mr. Greg Layfield, Director of Maint. & Transportation
 150 Middle School Road
 Port St. Joe, Florida 32456
 Phone: 850-229-8369
 Fax: 850-229-8371
 E-mail: GLayfield@gulf.k12.fl.us

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	1,930	# of Students Transported Center to Center	0
Eligible Students Transported	887	# Teen Parent Students Transported	0
Percent Enrollment Transported	45.96%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	118	# of Students w/ Disabilities Transported	42

District Demographics

Area	565 square miles
Population	28 per square mile
Road Miles	
Paved	252 miles
Nonpaved	89 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	2
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	4

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	4
# of Early-Release Days	4
Staggered School Start Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	515

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	21
# of Bus Attendants	2
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	3
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Bus and Facility Summary

Buses in Daily Service on FEFP Report	21
Percent Fleet Used Primarily for Special Needs	2.00%
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
# of Fuel Sites	2
Percent of Fleet Compounded	10.00%
Annual School Bus Miles Traveled	
Route Miles	184,968
Field/Activity Trip Miles	45,028
Total Miles	229,996

Current Bus Statistics*

Total Buses	31
Diesel	31
Gas	0
Alternate Fuels	0
With Lift	3
With A/C	19
With Lap Belts	16
* Buses on State Inventory (including spare and activity buses)	

Expenditure Summary

Total Salaries	\$385,732
Total Benefits	\$171,001
Total Motor Fuel	\$180,845
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$117,033
Total Transportation Expenditures	\$854,612
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,061,012

Funding Summary

State Allocation	\$365,353
Summer School Allocation	\$523
Average Bus Occupancy	43.27
Average Bus Occupancy Index	.9439
Annual Allocation per Student	\$368
Annual Supplement per Student w/Disabilities	\$1,425
Florida Price Level Index (FPLI)	0.9899

Hamilton District Schools (24)

Mr. Charles Lambert, Coordinator of General Services
 426 15th Avenue, Southwest
 Jasper, Florida 32052
 Phone: 386-792-6585
 Fax: 386-792-3403
 E-mail: Charles.Lambert@hamiltonfl.com

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	1,660	# of Students Transported Center to Center	0
Eligible Students Transported	820	# Teen Parent Students Transported	0
Percent Enrollment Transported	49.40%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	293	# of Students w/ Disabilities Transported	11

District Demographics

Area	515 square miles
Population	29 per square mile
Road Miles	
Paved	222 miles
Nonpaved	353 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	1
# of ESE Centers	5
# of Teen Parent Centers	1
# of Pre-K Centers	3
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	5

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	0
# of Early-Release Days	0
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	531

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	15
# of Bus Attendants	2
# of Technicians	3
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	9
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Bus and Facility Summary

Buses in Daily Service on FEFP Report	34
Percent Fleet Used Primarily for Special Needs	3.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	1
Percent of Fleet Compounded	60.00%
Annual School Bus Miles Traveled	
Route Miles	387,080
Field/Activity Trip Miles	42,530
Total Miles	429,610

Current Bus Statistics*

Total Buses	37
Diesel	37
Gas	0
Alternate Fuels	0
With Lift	4
With A/C	23
With Lap Belts	29
* Buses on State Inventory (including spare and activity buses)	

Expenditure Summary

Total Salaries	\$610,439
Total Benefits	\$128,423
Total Motor Fuel	\$249,755
Bus Purchases	\$192,694
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$128,541
Total Transportation Expenditures	\$1,309,853
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,459,481

Funding Summary

State Allocation	\$312,215
Summer School Allocation	\$3,656
Average Bus Occupancy	24.12
Average Bus Occupancy Index	.9000
Annual Allocation per Student	\$359
Annual Supplement per Student w/Disabilities	\$1,391
Florida Price Level Index (FPLI)	0.9881

Hardee District Schools (25)

Mr. Rob Krahl, Director of Transportation
 P.O. Drawer 1678
 Wauchula, Florida 33873
 Phone: 863-773-4754
 Fax: 863-773-5682
 E-mail: RKrahl@hardee.k12.fl.us

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	5,068	# of Students Transported Center to Center	4
Eligible Students Transported	2,411	# Teen Parent Students Transported	7
Percent Enrollment Transported	47.57%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	444	# of Students w/ Disabilities Transported	55

District Demographics

Area	637 square miles
Population	44 per square mile
Road Miles	
Paved	379 miles
Nonpaved	203 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	6
# of Teen Parent Centers	2
# of Pre-K Centers	2
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	8

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	8
# of Early-Release Days	6
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	815

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	31
# of Bus Attendants	6
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	3
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	3

Bus and Facility Summary

Buses in Daily Service on FEFP Report	31
Percent Fleet Used Primarily for Special Needs	7.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	1
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	576,396
Field/Activity Trip Miles	47,552
Total Miles	623,948

Current Bus Statistics*

Total Buses	50
Diesel	50
Gas	0
Alternate Fuels	0
With Lift	7
With A/C	31
With Lap Belts	29
* Buses on State Inventory (including spare and activity buses)	

Expenditure Summary

Total Salaries	\$986,723
Total Benefits	\$479,933
Total Motor Fuel	\$344,160
Bus Purchases	\$229,544
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$282,231
Total Transportation Expenditures	\$2,322,591
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$2,405,164

Funding Summary

State Allocation	\$1,010,250
Summer School Allocation	\$0
Average Bus Occupancy	77.65
Average Bus Occupancy Index	1.0226
Annual Allocation per Student	\$386
Annual Supplement per Student w/Disabilities	\$1,493
Florida Price Level Index (FPLI)	0.9995

Hendry District Schools (26)

Dr. Larry Worth, Director of Operations & Facilities
 PO Box 1980
 LaBelle, Florida 33975
 Phone: 863-517-1204
 Fax: 863-674-4193
 E-mail: WorthL@hendry.k12.fl.us

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	6,822	# of Students Transported Center to Center	0
Eligible Students Transported	3,331	# Teen Parent Students Transported	15
Percent Enrollment Transported	48.83%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	1,223	# of Students w/ Disabilities Transported	70

District Demographics

Area	1,153 square miles
Population	34 per square mile
Road Miles	
Paved	414 miles
Nonpaved	37 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	0
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	12

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	12
# of Early-Release Days	6
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	CO
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	383

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	4
# of Bus Drivers	64
# of Bus Attendants	6
# of Technicians	4
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	4
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Bus and Facility Summary

Buses in Daily Service on FEFP Report	52
Percent Fleet Used Primarily for Special Needs	6.00%
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
# of Fuel Sites	2
Percent of Fleet Compounded	75.00%
Annual School Bus Miles Traveled	
Route Miles	850,000
Field/Activity Trip Miles	125,000
Total Miles	975,000

Current Bus Statistics*

Total Buses	68
Diesel	68
Gas	0
Alternate Fuels	0
With Lift	8
With A/C	9
With Lap Belts	54

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$1,323,614
Total Benefits	\$699,991
Total Motor Fuel	\$541,066
Bus Purchases	\$282,114
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$219,896
Total Transportation Expenditures	\$3,066,681
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$3,308,119

Funding Summary

State Allocation	\$1,334,245
Summer School Allocation	\$9,405
Average Bus Occupancy	64.06
Average Bus Occupancy Index	.9915
Annual Allocation per Student	\$368
Annual Supplement per Student w/Disabilities	\$1,425
Florida Price Level Index (FPLI)	1.0016

Hernando District Schools (27)

Mr. Douglas Compton, Director of Transportation
 3339 California Street
 Brooksville, Florida 34609
 Phone: 352-797-7003 ext 405
 Fax: 352-797-7003
 E-mail: Compton_D@hcsb.k12.fl.us

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	22,220	# of Students Transported Center to Center	0
Eligible Students Transported	10,676	# Teen Parent Students Transported	18
Percent Enrollment Transported	48.05%	# Hazardous Walking Students	80
# Non-Eligible Students Transported	241	# of Students w/ Disabilities Transported	127

District Demographics

Area	478 square miles
Population	361 per square mile
Road Miles	
Paved	1,189 miles
Nonpaved	497 miles

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	5
# of ESE Centers	16
# of Teen Parent Centers	2
# of Pre-K Centers	11
# of Charter Schools Served by Bus	1
# of School Centers Served by Bus	24

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	5
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	24
# of Early-Release Days	6
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	2,980

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	9
# of Bus Drivers	113
# of Bus Attendants	27
# of Technicians	8
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	25
# of Additional Operations Positions (non-supervisory)	3
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	5

Bus and Facility Summary

Buses in Daily Service on FEFP Report	115
Percent Fleet Used Primarily for Special Needs	25.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	1
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	2,450,784
Field/Activity Trip Miles	139,318
Total Miles	2,590,102

Current Bus Statistics*

Total Buses	166
Diesel	166
Gas	0
Alternate Fuels	0
With Lift	16
With A/C	166
With Lap Belts	166

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$3,582,552
Total Benefits	\$1,436,535
Total Motor Fuel	\$1,333,516
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$916,001
Total Transportation Expenditures	\$7,268,604
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$8,426,459

Funding Summary

State Allocation	\$4,213,471
Summer School Allocation	\$5,451
Average Bus Occupancy	92.81
Average Bus Occupancy Index	1.0574
Annual Allocation per Student	\$382
Annual Supplement per Student w/Disabilities	\$1,479
Florida Price Level Index (FPLI)	1.0013

Highlands District Schools (28)

Mr. David Solomon, Transportation Director
 2120 E.O. Douglas Avenue
 Sebring, Florida 33870
 Phone: 863-471-5761
 Fax: 863-471-5605
 E-mail: SolomonD@highlands.k12.fl.us

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	12,067	# of Students Transported Center to Center	0
Eligible Students Transported	5,796	# Teen Parent Students Transported	21
Percent Enrollment Transported	48.03%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	304	# of Students w/ Disabilities Transported	282

District Demographics

Area	1,029 square miles
Population	96 per square mile
Road Miles	
Paved	1,242 miles
Nonpaved	321 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	17
# of Teen Parent Centers	3
# of Pre-K Centers	7
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	17

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	17
# of Early-Release Days	19
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	1,924

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	5
# of Bus Drivers	102
# of Bus Attendants	24
# of Technicians	9
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	40
# of Additional Operations Positions (non-supervisory)	2
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	4

Bus and Facility Summary

Buses in Daily Service on FEFP Report	99
Percent Fleet Used Primarily for Special Needs	22.00%
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
# of Fuel Sites	3
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	1,464,622
Field/Activity Trip Miles	70,037
Total Miles	1,534,659

Current Bus Statistics*

Total Buses	143
Diesel	143
Gas	0
Alternate Fuels	0
With Lift	31
With A/C	73
With Lap Belts	88
* Buses on State Inventory (including spare and activity buses)	

Expenditure Summary

Total Salaries	\$2,528,461
Total Benefits	\$1,403,061
Total Motor Fuel	\$784,194
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$714,530
Total Transportation Expenditures	\$5,430,246
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$6,427,008

Funding Summary

State Allocation	\$2,484,072
Summer School Allocation	\$18,743
Average Bus Occupancy	58.54
Average Bus Occupancy Index	.9789
Annual Allocation per Student	\$358
Annual Supplement per Student w/Disabilities	\$1,387
Florida Price Level Index (FPLI)	0.9947

Hillsborough District Schools (29)

Mr. John Franklin, Transportation General Manager
 9455 Harney Road
 Thonotosassa, Florida 33592
 Phone: 813-982-5511
 Fax: 813-982-5528
 E-mail: John.Franklin@sdhc.k12.fl.us

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	200,287	# of Students Transported Center to Center	26
Eligible Students Transported	78,178	# Teen Parent Students Transported	97
Percent Enrollment Transported	39.03%	# Hazardous Walking Students	11,655
# Non-Eligible Students Transported	12,520	# of Students w/ Disabilities Transported	3,986

District Demographics

Area	1,051 square miles
Population	1,170 per square mile
Road Miles	
Paved	4,759 miles
Nonpaved	16 miles

School Demographics

Total # of Charter Schools	43
Total # of Choice Schools	211
# of ESE Centers	9
# of Teen Parent Centers	4
# of Pre-K Centers	93
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	9

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	71
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	229
# of Early-Release Days	33
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	DI
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	19,387

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	25
# of Bus Drivers	956
# of Bus Attendants	313
# of Technicians	42
# of Additional Fleet Maintenance Positions	26
# of Substitute Bus Drivers (permanent and part-time)	28
# of Additional Operations Positions (non-supervisory)	36
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	16

Bus and Facility Summary

Buses in Daily Service on FEFP Report	965
Percent Fleet Used Primarily for Special Needs	28.00%
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
# of Fuel Sites	12
Percent of Fleet Compounded	74.00%
Annual School Bus Miles Traveled	
Route Miles	16,579,171
Field/Activity Trip Miles	568,624
Total Miles	17,147,795

Current Bus Statistics*

Total Buses	1,393
Diesel	1,393
Gas	0
Alternate Fuels	0
With Lift	305
With A/C	907
With Lap Belts	874

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$32,525,256
Total Benefits	\$11,040,937
Total Motor Fuel	\$9,472,709
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$13,536,590
Total Transportation Expenditures	\$66,575,492
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$76,291,402

Funding Summary

State Allocation	\$34,275,158
Summer School Allocation	\$483,490
Average Bus Occupancy	80.67
Average Bus Occupancy Index	1.0296
Annual Allocation per Student	\$361
Annual Supplement per Student w/Disabilities	\$1,399
Florida Price Level Index (FPLI)	1.0116

Holmes District Schools (30)

Mr. Gil Anderson, Director of Transportation
 701 East Pennsylvania Avenue
 Bonifay, Florida 32425
 Phone: 850-547-9807 ext 256
 Fax: 850-547-4848
 E-mail: AndersonG@hdsb.org

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	3,326	# of Students Transported Center to Center	0
Eligible Students Transported	1,719	# Teen Parent Students Transported	0
Percent Enrollment Transported	51.68%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	446	# of Students w/ Disabilities Transported	42

District Demographics

Area	483 square miles
Population	41 per square mile
Road Miles	
Paved	228 miles
Nonpaved	603 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	0
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	7

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	6
# of Schools with Optional 7th Period	1
# of Schools with Early-Release Days	7
# of Early-Release Days	4
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	1,200

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	42
# of Bus Attendants	3
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	5
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	2

Bus and Facility Summary

Buses in Daily Service on FEFP Report	42
Percent Fleet Used Primarily for Special Needs	5.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	4
Percent of Fleet Compounded	50.00%
Annual School Bus Miles Traveled	
Route Miles	450,000
Field/Activity Trip Miles	10,000
Total Miles	460,000

Current Bus Statistics*

Total Buses	81
Diesel	75
Gas	6
Alternate Fuels	0
With Lift	1
With A/C	20
With Lap Belts	38

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$650,049
Total Benefits	\$235,629
Total Motor Fuel	\$245,837
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$181,384
Total Transportation Expenditures	\$1,312,900
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,730,734

Funding Summary

State Allocation	\$649,779
Summer School Allocation	\$0
Average Bus Occupancy	41.34
Average Bus Occupancy Index	.9395
Annual Allocation per Student	\$373
Annual Supplement per Student w/Disabilities	\$1,446
Florida Price Level Index (FPLI)	0.9874

Indian River District Schools (31)

Mr. George Millar, Director of Transportation
 5235 41st Street
 Vero Beach, Florida 32967
 Phone: 772-978-8810
 Fax: 772-978-8824
 E-mail: George.Millar@indianriverschools.org

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	18,011	# of Students Transported Center to Center	1
Eligible Students Transported	8,846	# Teen Parent Students Transported	16
Percent Enrollment Transported	49.11%	# Hazardous Walking Students	1,219
# Non-Eligible Students Transported	620	# of Students w/ Disabilities Transported	249

District Demographics

Area	503 square miles
Population	274 per square mile
Road Miles	
Paved	585 miles
Nonpaved	397 miles

School Demographics

Total # of Charter Schools	5
Total # of Choice Schools	0
# of ESE Centers	3
# of Teen Parent Centers	9
# of Pre-K Centers	8
# of Charter Schools Served by Bus	2
# of School Centers Served by Bus	22

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	27
# of Early-Release Days	8
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	2,821

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	6
# of Bus Drivers	84
# of Bus Attendants	18
# of Technicians	6
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	17
# of Additional Operations Positions (non-supervisory)	5
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	3

Bus and Facility Summary

Buses in Daily Service on FEFP Report	85
Percent Fleet Used Primarily for Special Needs	21.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	2
# of Fuel Sites	2
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	1,782,099
Field/Activity Trip Miles	126,297
Total Miles	1,908,396

Current Bus Statistics*

Total Buses	111
Diesel	97
Gas	0
Alternate Fuels	14
With Lift	13
With A/C	85
With Lap Belts	107
* Buses on State Inventory (including spare and activity buses)	

Expenditure Summary

Total Salaries	\$2,769,558
Total Benefits	\$779,483
Total Motor Fuel	\$800,534
Bus Purchases	\$108,259
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$661,301
Total Transportation Expenditures	\$5,119,135
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$5,866,682

Funding Summary

State Allocation	\$3,713,051
Summer School Allocation	\$30,233
Average Bus Occupancy	104.06
Average Bus Occupancy Index	1.0831
Annual Allocation per Student	\$379
Annual Supplement per Student w/Disabilities	\$1,470
Florida Price Level Index (FPLI)	1.0051

Jackson District Schools (32)

Mr. Randy Ward, Director of Transportation
 P.O. Box 5958
 Marianna, Florida 32447
 Phone: 850-482-9613
 Fax: 850-482-6148
 E-mail: RandyG.Ward@jcsb.org

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	6,920	# of Students Transported Center to Center	55
Eligible Students Transported	3,621	# Teen Parent Students Transported	3
Percent Enrollment Transported	52.33%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	719	# of Students w/ Disabilities Transported	299

District Demographics

Area	916 square miles
Population	54 per square mile
Road Miles	
Paved	602 miles
Nonpaved	874 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	13
# of ESE Centers	1
# of Teen Parent Centers	1
# of Pre-K Centers	6
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	16

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	6
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	0
# of Early-Release Days	0
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	1,583

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	80
# of Bus Attendants	16
# of Technicians	1
# of Additional Fleet Maintenance Positions	5
# of Substitute Bus Drivers (permanent and part-time)	7
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	4

Bus and Facility Summary

Buses in Daily Service on FEFP Report	81
Percent Fleet Used Primarily for Special Needs	16.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	6
# of Fuel Sites	4
Percent of Fleet Compounded	58.00%
Annual School Bus Miles Traveled	
Route Miles	1,054,440
Field/Activity Trip Miles	131,771
Total Miles	1,186,211

Current Bus Statistics*

Total Buses	114
Diesel	114
Gas	0
Alternate Fuels	0
With Lift	15
With A/C	39
With Lap Belts	88

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$1,407,344
Total Benefits	\$435,979
Total Motor Fuel	\$631,291
Bus Purchases	\$194,124
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$505,377
Total Transportation Expenditures	\$3,174,115
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$3,795,523

Funding Summary

State Allocation	\$1,625,281
Summer School Allocation	\$825
Average Bus Occupancy	44.02
Average Bus Occupancy Index	.9456
Annual Allocation per Student	\$380
Annual Supplement per Student w/Disabilities	\$1,471
Florida Price Level Index (FPLI)	0.9907

Jefferson District Schools (33)

Mr. Alfreddie Hightower, Supervisor of Transportation
 1490 West Washington Street
 Monticello, Florida 32344
 Phone: 850-342-0136
 Fax: 850-342-0124
 E-mail: Alfreddie.Hightower@jeffersonschooldistrict.org

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	1,039	# of Students Transported Center to Center	5
Eligible Students Transported	710	# Teen Parent Students Transported	2
Percent Enrollment Transported	68.33%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	122	# of Students w/ Disabilities Transported	36

District Demographics

Area	598 square miles
Population	25 per square mile
Road Miles	
Paved	216 miles
Nonpaved	368 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	1
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	2

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	2
# of Early-Release Days	3
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	208

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	16
# of Bus Attendants	1
# of Technicians	1
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	3
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Bus and Facility Summary

Buses in Daily Service on FEFP Report	20
Percent Fleet Used Primarily for Special Needs	13.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	1
Percent of Fleet Compounded	38.00%
Annual School Bus Miles Traveled	
Route Miles	241,606
Field/Activity Trip Miles	15,480
Total Miles	257,086

Current Bus Statistics*

Total Buses	23
Diesel	23
Gas	0
Alternate Fuels	0
With Lift	3
With A/C	19
With Lap Belts	13

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$419,227
Total Benefits	\$90,231
Total Motor Fuel	\$165,665
Bus Purchases	\$111,637
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$99,732
Total Transportation Expenditures	\$886,491
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$976,220

Funding Summary

State Allocation	\$284,353
Summer School Allocation	\$5,790
Average Bus Occupancy	35.28
Average Bus Occupancy Index	.9256
Annual Allocation per Student	\$383
Annual Supplement per Student w/Disabilities	\$1,483
Florida Price Level Index (FPLI)	0.9883

Lafayette District Schools (34)

Mr. Joey Pearson, Director of Transportation
 363 NE Crawford Street
 Mayo, Florida 32066-9248
 Phone: 386-294-4136
 Fax: 386-294-3072
 E-mail: JPearson@lcsbmail.net

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	1,189	# of Students Transported Center to Center	0
Eligible Students Transported	443	# Teen Parent Students Transported	0
Percent Enrollment Transported	37.26%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	159	# of Students w/ Disabilities Transported	1

District Demographics

Area	543 square miles
Population	16 per square mile
Road Miles	
Paved	147 miles
Nonpaved	282 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	0
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	2

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	2
# of Early-Release Days	5
Staggered School Start Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	440

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	11
# of Bus Attendants	0
# of Technicians	1
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	4
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Bus and Facility Summary

Buses in Daily Service on FEFP Report	11
Percent Fleet Used Primarily for Special Needs	0.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	0
Percent of Fleet Compounded	60.00%
Annual School Bus Miles Traveled	
Route Miles	142,900
Field/Activity Trip Miles	10,563
Total Miles	153,463

Current Bus Statistics*

Total Buses	21
Diesel	21
Gas	0
Alternate Fuels	0
With Lift	0
With A/C	6
With Lap Belts	8
* Buses on State Inventory (including spare and activity buses)	

Expenditure Summary

Total Salaries	\$286,455
Total Benefits	\$118,754
Total Motor Fuel	\$97,135
Bus Purchases	\$202,654
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$90,652
Total Transportation Expenditures	\$795,650
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$703,747

Funding Summary

State Allocation	\$172,738
Summer School Allocation	\$0
Average Bus Occupancy	40.14
Average Bus Occupancy Index	.9367
Annual Allocation per Student	\$387
Annual Supplement per Student w/Disabilities	\$1,499
Florida Price Level Index (FPLI)	0.9867

Lake District Schools (35)

Mr. Scott Pfender, Transportation Director
 20265 US Hwy 27
 Clermont, Florida 34711
 Phone: 352-536-8079
 Fax: 352-536-8099
 E-mail: PfenderE@lake.k12.fl.us

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	41,478	# of Students Transported Center to Center	430
Eligible Students Transported	18,379	# Teen Parent Students Transported	33
Percent Enrollment Transported	44.31%	# Hazardous Walking Students	136
# Non-Eligible Students Transported	4,359	# of Students w/ Disabilities Transported	888

District Demographics

Area	953 square miles
Population	312 per square mile
Road Miles	
Paved	1,972 miles
Nonpaved	143 miles

School Demographics

Total # of Charter Schools	9
Total # of Choice Schools	0
# of ESE Centers	1
# of Teen Parent Centers	0
# of Pre-K Centers	1
# of Charter Schools Served by Bus	4
# of School Centers Served by Bus	39

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	43
# of Early-Release Days	41
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	13,000

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	8
# of Bus Drivers	289
# of Bus Attendants	75
# of Technicians	28
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers (permanent and part-time)	65
# of Additional Operations Positions (non-supervisory)	10
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	10

Bus and Facility Summary

Buses in Daily Service on FEFP Report	299
Percent Fleet Used Primarily for Special Needs	35.00%
# of Bus Maintenance Facilities	4
# of Bus Compounds	7
# of Fuel Sites	6
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	5,867,568
Field/Activity Trip Miles	138,685
Total Miles	6,006,253

Current Bus Statistics*

Total Buses	340
Diesel	340
Gas	0
Alternate Fuels	0
With Lift	85
With A/C	266
With Lap Belts	295

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$7,521,860
Total Benefits	\$2,866,005
Total Motor Fuel	\$3,303,652
Bus Purchases	\$454,447
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$3,194,801
Total Transportation Expenditures	\$17,340,765
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$19,896,740

Funding Summary

State Allocation	\$7,782,247
Summer School Allocation	\$39,839
Average Bus Occupancy	59.63
Average Bus Occupancy Index	.9814
Annual Allocation per Student	\$359
Annual Supplement per Student w/Disabilities	\$1,391
Florida Price Level Index (FPLI)	1.0012

Lee District Schools (36)

Mr. Robert Morgan, Executive Director of Transportation
 14701 Six Mile Cypress Pkwy.
 Ft. Myers, Florida 33912
 Phone: 239-590-4027
 Fax: 239-466-2960
 E-mail: RobertM@leeschools.net

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	85,783	# of Students Transported Center to Center	0
Eligible Students Transported	50,215	# Teen Parent Students Transported	71
Percent Enrollment Transported	58.54%	# Hazardous Walking Students	1,714
# Non-Eligible Students Transported	2,031	# of Students w/ Disabilities Transported	1,922

District Demographics

Area	804 square miles
Population	770 per square mile
Road Miles	
Paved	4,359 miles
Nonpaved	18 miles

School Demographics

Total # of Charter Schools	24
Total # of Choice Schools	78
# of ESE Centers	4
# of Teen Parent Centers	1
# of Pre-K Centers	39
# of Charter Schools Served by Bus	17
# of School Centers Served by Bus	78

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	5
# of Early-Release Days	6
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	6,758

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	25
# of Bus Drivers	688
# of Bus Attendants	174
# of Technicians	46
# of Additional Fleet Maintenance Positions	5
# of Substitute Bus Drivers (permanent and part-time)	227
# of Additional Operations Positions (non-supervisory)	42
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	3

Bus and Facility Summary

Buses in Daily Service on FEFP Report	813
Percent Fleet Used Primarily for Special Needs	38.00%
# of Bus Maintenance Facilities	5
# of Bus Compounds	4
# of Fuel Sites	6
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	14,600,000
Field/Activity Trip Miles	583,773
Total Miles	15,183,773

Current Bus Statistics*

Total Buses	898
Diesel	898
Gas	0
Alternate Fuels	0
With Lift	232
With A/C	711
With Lap Belts	751

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$23,656,911
Total Benefits	\$7,996,157
Total Motor Fuel	\$8,879,625
Bus Purchases	\$5,499,950
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$8,013,880
Total Transportation Expenditures	\$54,046,523
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$56,727,067

Funding Summary

State Allocation	\$20,269,321
Summer School Allocation	\$119,712
Average Bus Occupancy	61.50
Average Bus Occupancy Index	.9856
Annual Allocation per Student	\$351
Annual Supplement per Student w/Disabilities	\$1,360
Florida Price Level Index (FPLI)	1.0138

Leon District Schools (37)

Dr. Michael Moore, Director of Transportation
 1156 Capital Circle, S.W.
 Tallahassee, Florida 32304
 Phone: 850-488-2636
 Fax: 850-922-4918
 E-mail: MooreM@leonschools.net

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	33,431	# of Students Transported Center to Center	108
Eligible Students Transported	11,196	# Teen Parent Students Transported	0
Percent Enrollment Transported	33.49%	# Hazardous Walking Students	426
# Non-Eligible Students Transported	1,155	# of Students w/ Disabilities Transported	884

District Demographics

Area	667 square miles
Population	413 per square mile
Road Miles	
Paved	1,253 miles
Nonpaved	37 miles

School Demographics

Total # of Charter Schools	6
Total # of Choice Schools	43
# of ESE Centers	43
# of Teen Parent Centers	1
# of Pre-K Centers	28
# of Charter Schools Served by Bus	1
# of School Centers Served by Bus	43

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	43
# of Early-Release Days	6
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	2,944

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	9
# of Bus Drivers	198
# of Bus Attendants	81
# of Technicians	18
# of Additional Fleet Maintenance Positions	5
# of Substitute Bus Drivers (permanent and part-time)	13
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	11

Bus and Facility Summary

Buses in Daily Service on FEFP Report	168
Percent Fleet Used Primarily for Special Needs	29.00%
# of Bus Maintenance Facilities	2
# of Bus Compounds	3
# of Fuel Sites	2
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	4,325,987
Field/Activity Trip Miles	84,342
Total Miles	4,410,329

Current Bus Statistics*

Total Buses	233
Diesel	219
Gas	0
Alternate Fuels	14
With Lift	51
With A/C	187
With Lap Belts	181

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$6,838,437
Total Benefits	\$1,971,712
Total Motor Fuel	\$1,566,354
Bus Purchases	\$3,042,750
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$1,350,022
Total Transportation Expenditures	\$14,769,275
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$13,412,965

Funding Summary

State Allocation	\$4,988,222
Summer School Allocation	\$50,208
Average Bus Occupancy	65.19
Average Bus Occupancy Index	.9941
Annual Allocation per Student	\$350
Annual Supplement per Student w/Disabilities	\$1,354
Florida Price Level Index (FPLI)	0.9946

Levy District Schools (38)

Mr. Steven Tyson, Transportation Coordinator
 540 Marshburn Drive
 Bronson, Florida 32626-0129
 Phone: 352-486-5252
 Fax: 352-486-5253
 E-mail: Steve.Tyson@levy.k12.fl.us

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	5,660	# of Students Transported Center to Center	0
Eligible Students Transported	3,305	# Teen Parent Students Transported	4
Percent Enrollment Transported	58.39%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	338	# of Students w/ Disabilities Transported	114

District Demographics

Area	1,118 square miles
Population	36 per square mile
Road Miles	
Paved	722 miles
Nonpaved	420 miles

School Demographics

Total # of Charter Schools	2
Total # of Choice Schools	2
# of ESE Centers	4
# of Teen Parent Centers	1
# of Pre-K Centers	5
# of Charter Schools Served by Bus	2
# of School Centers Served by Bus	12

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	1
# of Schools with Early-Release Days	14
# of Early-Release Days	17
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	1,897

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	62
# of Bus Attendants	13
# of Technicians	5
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	17
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	2

Bus and Facility Summary

Buses in Daily Service on FEFP Report	63
Percent Fleet Used Primarily for Special Needs	10.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	5
Percent of Fleet Compounded	20.00%
Annual School Bus Miles Traveled	
Route Miles	1,100,355
Field/Activity Trip Miles	49,041
Total Miles	1,149,396

Current Bus Statistics*

Total Buses	90
Diesel	90
Gas	0
Alternate Fuels	0
With Lift	10
With A/C	34
With Lap Belts	68

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$1,837,445
Total Benefits	\$603,786
Total Motor Fuel	\$681,840
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$421,629
Total Transportation Expenditures	\$3,544,699
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$4,173,968

Funding Summary

State Allocation	\$1,494,689
Summer School Allocation	\$333
Average Bus Occupancy	52.36
Average Bus Occupancy Index	.9647
Annual Allocation per Student	\$402
Annual Supplement per Student w/Disabilities	\$1,556
Florida Price Level Index (FPLI)	0.9948

Liberty District Schools (39)

Mr. Rusty Hill, Transp. and Facilities Dir.
 12926 NW CR 12
 Bristol, Florida 32321
 Phone: 850-643-2241 ext 222
 Fax: 850-643-5131
 E-mail: Rusty.Hill@lcsbonline.org

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	1,466	# of Students Transported Center to Center	0
Eligible Students Transported	609	# Teen Parent Students Transported	0
Percent Enrollment Transported	41.54%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	101	# of Students w/ Disabilities Transported	24

District Demographics

Area	836 square miles
Population	10 per square mile
Road Miles	
Paved	134 miles
Nonpaved	299 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	2
# of ESE Centers	4
# of Teen Parent Centers	0
# of Pre-K Centers	1
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	4

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	3
# of Schools with Optional 7th Period	3
# of Schools with Early-Release Days	3
# of Early-Release Days	2
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	508

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	11
# of Bus Attendants	10
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	2
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	2

Bus and Facility Summary

Buses in Daily Service on FEFP Report	13
Percent Fleet Used Primarily for Special Needs	0.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	3
# of Fuel Sites	1
Percent of Fleet Compounded	98.00%
Annual School Bus Miles Traveled	
Route Miles	186,300
Field/Activity Trip Miles	5,000
Total Miles	191,300

Current Bus Statistics*

Total Buses	22
Diesel	22
Gas	0
Alternate Fuels	0
With Lift	1
With A/C	13
With Lap Belts	15
* Buses on State Inventory (including spare and activity buses)	

Expenditure Summary

Total Salaries	\$279,807
Total Benefits	\$93,952
Total Motor Fuel	\$114,273
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$120,091
Total Transportation Expenditures	\$608,122
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$739,010

Funding Summary

State Allocation	\$266,816
Summer School Allocation	\$1,187
Average Bus Occupancy	46.35
Average Bus Occupancy Index	.9509
Annual Allocation per Student	\$393
Annual Supplement per Student w/Disabilities	\$1,522
Florida Price Level Index (FPLI)	0.987

Madison District Schools (40)

Mr. Andy Barnes, Finance Director
 210 NE Duval Avenue
 Madison, Florida 32340
 Phone: 850-973-1541
 Fax: 850-973-5027
 E-mail: Andy.Barnes@madisonmail.us

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	2,647	# of Students Transported Center to Center	0
Eligible Students Transported	1,453	# Teen Parent Students Transported	3
Percent Enrollment Transported	54.89%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	67	# of Students w/ Disabilities Transported	46

District Demographics

Area	692 square miles
Population	28 per square mile
Road Miles	
Paved	279 miles
Nonpaved	461 miles

School Demographics

Total # of Charter Schools	2
Total # of Choice Schools	2
# of ESE Centers	6
# of Teen Parent Centers	1
# of Pre-K Centers	4
# of Charter Schools Served by Bus	1
# of School Centers Served by Bus	6

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	3
# of Schools with Optional 7th Period	3
# of Schools with Early-Release Days	6
# of Early-Release Days	7
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	2,578

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	36
# of Bus Attendants	2
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	8
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Bus and Facility Summary

Buses in Daily Service on FEFP Report	38
Percent Fleet Used Primarily for Special Needs	2.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	1
Percent of Fleet Compounded	50.00%
Annual School Bus Miles Traveled	
Route Miles	239,990
Field/Activity Trip Miles	68,600
Total Miles	308,590

Current Bus Statistics*

Total Buses	51
Diesel	51
Gas	0
Alternate Fuels	0
With Lift	4
With A/C	27
With Lap Belts	34
* Buses on State Inventory (including spare and activity buses)	

Expenditure Summary

Total Salaries	\$714,595
Total Benefits	\$302,251
Total Motor Fuel	\$281,745
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$184,135
Total Transportation Expenditures	\$1,482,726
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,865,321

Funding Summary

State Allocation	\$549,275
Summer School Allocation	\$4,382
Average Bus Occupancy	37.70
Average Bus Occupancy Index	.9311
Annual Allocation per Student	\$369
Annual Supplement per Student w/Disabilities	\$1,430
Florida Price Level Index (FPLI)	0.9852

Manatee District Schools (41)

Ms. Sheryl Riker, Director of Transportation
 1 Matzke Way
 Bradenton, Florida 34208
 Phone: 941-708-8800 ext 1221
 Fax: 941-708-8846
 E-mail: RikerS@manateeschools.net

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	46,136	# of Students Transported Center to Center	20
Eligible Students Transported	15,795	# Teen Parent Students Transported	45
Percent Enrollment Transported	34.24%	# Hazardous Walking Students	484
# Non-Eligible Students Transported	937	# of Students w/ Disabilities Transported	674

District Demographics

Area	741 square miles
Population	436 per square mile
Road Miles	
Paved	1,617 miles
Nonpaved	79 miles

School Demographics

Total # of Charter Schools	11
Total # of Choice Schools	51
# of ESE Centers	51
# of Teen Parent Centers	8
# of Pre-K Centers	2
# of Charter Schools Served by Bus	4
# of School Centers Served by Bus	57

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	51
# of Early-Release Days	9
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	DI
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	4,128

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	10
# of Bus Drivers	163
# of Bus Attendants	65
# of Technicians	24
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers (permanent and part-time)	33
# of Additional Operations Positions (non-supervisory)	9
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	7

Bus and Facility Summary

Buses in Daily Service on FEFP Report	189
Percent Fleet Used Primarily for Special Needs	32.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	3
# of Fuel Sites	1
Percent of Fleet Compounded	95.00%
Annual School Bus Miles Traveled	
Route Miles	3,439,047
Field/Activity Trip Miles	92,302
Total Miles	3,531,349

Current Bus Statistics*

Total Buses	216
Diesel	214
Gas	0
Alternate Fuels	2
With Lift	50
With A/C	216
With Lap Belts	216

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$6,020,921
Total Benefits	\$2,641,648
Total Motor Fuel	\$1,976,982
Bus Purchases	\$105,503
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$2,475,365
Total Transportation Expenditures	\$13,220,419
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$15,012,791

Funding Summary

State Allocation	\$6,743,808
Summer School Allocation	\$45,124
Average Bus Occupancy	83.69
Average Bus Occupancy Index	1.0365
Annual Allocation per Student	\$366
Annual Supplement per Student w/Disabilities	\$1,417
Florida Price Level Index (FPLI)	1.0124

Marion District Schools (42)

Ms. Rebecca Rora, Transportation Director
 5470 Northwest Gainesville Road
 Ocala, Florida 34475
 Phone: 352-671-7050
 Fax: 352-671-4958
 E-mail: Rebecca.Rora@marion.k12.fl.us

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	41,991	# of Students Transported Center to Center	99
Eligible Students Transported	21,974	# Teen Parent Students Transported	8
Percent Enrollment Transported	52.33%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	2,071	# of Students w/ Disabilities Transported	1,061

District Demographics

Area	1,579 square miles
Population	210 per square mile
Road Miles	
Paved	3,025 miles
Nonpaved	411 miles

School Demographics

Total # of Charter Schools	3
Total # of Choice Schools	0
# of ESE Centers	1
# of Teen Parent Centers	1
# of Pre-K Centers	17
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	49

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	48
# of Early-Release Days	11
Staggered School Start Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	2,692

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	13
# of Bus Drivers	285
# of Bus Attendants	130
# of Technicians	18
# of Additional Fleet Maintenance Positions	6
# of Substitute Bus Drivers (permanent and part-time)	0
# of Additional Operations Positions (non-supervisory)	9
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	9

Bus and Facility Summary

Buses in Daily Service on FEFP Report	267
Percent Fleet Used Primarily for Special Needs	36.00%
# of Bus Maintenance Facilities	4
# of Bus Compounds	10
# of Fuel Sites	6
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	5,742,999
Field/Activity Trip Miles	0
Total Miles	5,742,999

Current Bus Statistics*

Total Buses	428
Diesel	428
Gas	0
Alternate Fuels	0
With Lift	90
With A/C	236
With Lap Belts	224
* Buses on State Inventory (including spare and activity buses)	

Expenditure Summary

Total Salaries	\$10,059,993
Total Benefits	\$3,439,721
Total Motor Fuel	\$2,917,994
Bus Purchases	\$1,463,670
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$2,078,561
Total Transportation Expenditures	\$19,959,939
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$21,184,506

Funding Summary

State Allocation	\$10,013,493
Summer School Allocation	\$26,999
Average Bus Occupancy	81.89
Average Bus Occupancy Index	1.0323
Annual Allocation per Student	\$384
Annual Supplement per Student w/Disabilities	\$1,486
Florida Price Level Index (FPLI)	0.9987

Martin District Schools (43)

Ms. Kayleen Watts, Director of Transportation
 2845 Southeast Dixie Highway
 Stuart, Florida 34997
 Phone: 772-219-1287 ext 101
 Fax: 772-219-1291
 E-mail: WattsK@martin.k12.fl.us

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	18,683	# of Students Transported Center to Center	14
Eligible Students Transported	8,983	# Teen Parent Students Transported	11
Percent Enrollment Transported	48.08%	# Hazardous Walking Students	352
# Non-Eligible Students Transported	336	# of Students w/ Disabilities Transported	225

District Demographics

Area	556 square miles
Population	263 per square mile
Road Miles	
Paved	575 miles
Nonpaved	18 miles

School Demographics

Total # of Charter Schools	2
Total # of Choice Schools	24
# of ESE Centers	23
# of Teen Parent Centers	2
# of Pre-K Centers	9
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	24

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	24
# of Early-Release Days	6
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	987

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	3
# of Bus Drivers	74
# of Bus Attendants	30
# of Technicians	6
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers (permanent and part-time)	32
# of Additional Operations Positions (non-supervisory)	2
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	2

Bus and Facility Summary

Buses in Daily Service on FEFP Report	81
Percent Fleet Used Primarily for Special Needs	6.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	2
# of Fuel Sites	2
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	1,442,160
Field/Activity Trip Miles	116,848
Total Miles	1,559,008

Current Bus Statistics*

Total Buses	115
Diesel	115
Gas	0
Alternate Fuels	0
With Lift	28
With A/C	82
With Lap Belts	98

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$2,949,009
Total Benefits	\$1,385,357
Total Motor Fuel	\$944,433
Bus Purchases	\$211,952
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$1,085,257
Total Transportation Expenditures	\$6,576,009
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$7,174,554

Funding Summary

State Allocation	\$3,847,422
Summer School Allocation	\$8,956
Average Bus Occupancy	111.42
Average Bus Occupancy Index	1.1000
Annual Allocation per Student	\$389
Annual Supplement per Student w/Disabilities	\$1,505
Florida Price Level Index (FPLI)	1.0064

Monroe District Schools (44)

Mr. Randy Fabal, Supervisor of Transportation
 241 Trumbo Road
 Key West, Florida 33040
 Phone: 305-293-1400 ext 53400
 Fax: 305-293-1474
 E-mail: Randy.Fabal@keysschools.com

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	8,358	# of Students Transported Center to Center	0
Eligible Students Transported	2,555	# Teen Parent Students Transported	0
Percent Enrollment Transported	30.57%	# Hazardous Walking Students	207
# Non-Eligible Students Transported	610	# of Students w/ Disabilities Transported	90

District Demographics

Area	997 square miles
Population	73 per square mile
Road Miles	
Paved	519 miles
Nonpaved	98 miles

School Demographics

Total # of Charter Schools	6
Total # of Choice Schools	0
# of ESE Centers	10
# of Teen Parent Centers	0
# of Pre-K Centers	6
# of Charter Schools Served by Bus	2
# of School Centers Served by Bus	10

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	17
# of Early-Release Days	6
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	538

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	41
# of Bus Attendants	12
# of Technicians	5
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers (permanent and part-time)	2
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	2

Bus and Facility Summary

Buses in Daily Service on FEFP Report	38
Percent Fleet Used Primarily for Special Needs	21.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	4
# of Fuel Sites	3
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	584,000
Field/Activity Trip Miles	60,000
Total Miles	644,000

Current Bus Statistics*

Total Buses	53
Diesel	53
Gas	0
Alternate Fuels	0
With Lift	9
With A/C	52
With Lap Belts	49

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$1,433,368
Total Benefits	\$563,082
Total Motor Fuel	\$382,774
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$325,435
Total Transportation Expenditures	\$2,704,659
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$3,082,220

Funding Summary

State Allocation	\$1,021,856
Summer School Allocation	\$4,383
Average Bus Occupancy	68.13
Average Bus Occupancy Index	1.0008
Annual Allocation per Student	\$354
Annual Supplement per Student w/Disabilities	\$1,371
Florida Price Level Index (FPLI)	1.0166

Nassau District Schools (45)

Mr. David Buchanan, Director of Transportation
 86260 Goodbread Road
 Yulee, Florida 32097
 Phone: 904-225-0127
 Fax: 904-225-9404
 E-mail: David.Buchanan@nassau.k12.fl.us

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	11,077	# of Students Transported Center to Center	23
Eligible Students Transported	6,022	# Teen Parent Students Transported	0
Percent Enrollment Transported	54.36%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	414	# of Students w/ Disabilities Transported	176

District Demographics

Area	652 square miles
Population	112 per square mile
Road Miles	
Paved	529 miles
Nonpaved	421 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	2
# of ESE Centers	14
# of Teen Parent Centers	4
# of Pre-K Centers	4
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	15

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	15
# of Early-Release Days	2
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	3,691

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	3
# of Bus Drivers	78
# of Bus Attendants	34
# of Technicians	9
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	21
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	3

Bus and Facility Summary

Buses in Daily Service on FEFP Report	73
Percent Fleet Used Primarily for Special Needs	26.00%
# of Bus Maintenance Facilities	4
# of Bus Compounds	4
# of Fuel Sites	4
Percent of Fleet Compounded	90.00%
Annual School Bus Miles Traveled	
Route Miles	1,406,371
Field/Activity Trip Miles	88,273
Total Miles	1,494,644

Current Bus Statistics*

Total Buses	98
Diesel	98
Gas	0
Alternate Fuels	0
With Lift	11
With A/C	81
With Lap Belts	82
* Buses on State Inventory (including spare and activity buses)	

Expenditure Summary

Total Salaries	\$2,161,608
Total Benefits	\$875,184
Total Motor Fuel	\$788,700
Bus Purchases	\$214,968
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$466,498
Total Transportation Expenditures	\$4,506,956
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$5,021,940

Funding Summary

State Allocation	\$2,671,175
Summer School Allocation	\$13,308
Average Bus Occupancy	82.66
Average Bus Occupancy Index	1.0341
Annual Allocation per Student	\$396
Annual Supplement per Student w/Disabilities	\$1,535
Florida Price Level Index (FPLI)	1.0055

Okaloosa District Schools (46)

Mr. Jay McInnis, Program Director
 1978 Lewis Turner Boulevard
 Ft. Walton Beach, Florida 32547
 Phone: 850-833-3555
 Fax: 850-833-3552
 E-mail: McinnisJ@mail.okaloosa.k12.fl.us

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	29,786	# of Students Transported Center to Center	55
Eligible Students Transported	13,408	# Teen Parent Students Transported	22
Percent Enrollment Transported	45.01%	# Hazardous Walking Students	733
# Non-Eligible Students Transported	2,651	# of Students w/ Disabilities Transported	690

District Demographics

Area	936 square miles
Population	193 per square mile
Road Miles	
Paved	1,133 miles
Nonpaved	221 miles

School Demographics

Total # of Charter Schools	5
Total # of Choice Schools	7
# of ESE Centers	24
# of Teen Parent Centers	2
# of Pre-K Centers	6
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	37

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	6
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	31
# of Early-Release Days	9
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	4,330

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	7
# of Bus Drivers	183
# of Bus Attendants	53
# of Technicians	13
# of Additional Fleet Maintenance Positions	5
# of Substitute Bus Drivers (permanent and part-time)	24
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	8

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	202	Total Buses	251
Percent Fleet Used Primarily for Special Needs	20.00%	Diesel	251
# of Bus Maintenance Facilities	3	Gas	0
# of Bus Compounds	5	Alternate Fuels	0
# of Fuel Sites	5	With Lift	52
Percent of Fleet Compounded	93.00%	With A/C	67
Annual School Bus Miles Traveled		With Lap Belts	127
Route Miles	2,316,073	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	159,550		
Total Miles	2,475,623		

Expenditure Summary		Funding Summary	
Total Salaries	\$5,810,131	State Allocation	\$5,677,249
Total Benefits	\$2,471,780	Summer School Allocation	\$37,544
Total Motor Fuel	\$1,544,826	Average Bus Occupancy	66.27
Bus Purchases	\$0	Average Bus Occupancy Index	.9966
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$996,958	Annual Allocation per Student	\$351
Total Transportation Expenditures	\$10,823,695	Annual Supplement per Student w/Disabilities	\$1,361
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$12,852,457	Florida Price Level Index (FPLI)	1.0024

Okeechobee District Schools (47)

Ms. Louise Piper, Supervisor of Transportation
 3150 Northwest Tenth Terrace
 Okeechobee, Florida 34972
 Phone: 863-462-5146 ext 211
 Fax: 863-462-5361
 E-mail: PiperL@okee.k12.fl.us

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	6,496	# of Students Transported Center to Center	89
Eligible Students Transported	3,951	# Teen Parent Students Transported	7
Percent Enrollment Transported	60.82%	# Hazardous Walking Students	369
# Non-Eligible Students Transported	776	# of Students w/ Disabilities Transported	122

District Demographics

Area	774 square miles
Population	52 per square mile
Road Miles	
Paved	415 miles
Nonpaved	15 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	8
# of Teen Parent Centers	1
# of Pre-K Centers	2
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	10

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	3
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	10
# of Early-Release Days	4
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	710

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	49
# of Bus Attendants	8
# of Technicians	4
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers (permanent and part-time)	7
# of Additional Operations Positions (non-supervisory)	2
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Bus and Facility Summary

Buses in Daily Service on FEFP Report	49
Percent Fleet Used Primarily for Special Needs	15.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	1
Percent of Fleet Compounded	60.00%
Annual School Bus Miles Traveled	
Route Miles	1,131,092
Field/Activity Trip Miles	68,481
Total Miles	1,199,573

Current Bus Statistics*

Total Buses	72
Diesel	72
Gas	0
Alternate Fuels	0
With Lift	12
With A/C	53
With Lap Belts	72

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$1,475,864
Total Benefits	\$598,043
Total Motor Fuel	\$633,581
Bus Purchases	\$565,367
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$270,358
Total Transportation Expenditures	\$3,543,212
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$3,471,192

Funding Summary

State Allocation	\$1,640,996
Summer School Allocation	\$3,235
Average Bus Occupancy	78.82
Average Bus Occupancy Index	1.0253
Annual Allocation per Student	\$384
Annual Supplement per Student w/Disabilities	\$1,488
Florida Price Level Index (FPLI)	0.998

Orange District Schools (48)

Mr. Jim Beekman, Senior Director of Transportation
 6721 Hanging Moss Road
 Orlando, Florida 32807
 Phone: 407-317-3801
 Fax: 407-317-3840
 E-mail: James.Beekman@ocps.net

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	183,021	# of Students Transported Center to Center	960
Eligible Students Transported	67,704	# Teen Parent Students Transported	131
Percent Enrollment Transported	36.99%	# Hazardous Walking Students	450
# Non-Eligible Students Transported	562	# of Students w/ Disabilities Transported	2,087

District Demographics

Area	908 square miles
Population	1,262 per square mile
Road Miles	
Paved	3,983 miles
Nonpaved	93 miles

School Demographics

Total # of Charter Schools	32
Total # of Choice Schools	28
# of ESE Centers	95
# of Teen Parent Centers	1
# of Pre-K Centers	123
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	184

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	184
# of Early-Release Days	36
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	22,945

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	26
# of Bus Drivers	1,004
# of Bus Attendants	322
# of Technicians	85
# of Additional Fleet Maintenance Positions	19
# of Substitute Bus Drivers (permanent and part-time)	137
# of Additional Operations Positions (non-supervisory)	33
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	58

Bus and Facility Summary

Buses in Daily Service on FEFP Report	908
Percent Fleet Used Primarily for Special Needs	34.00%
# of Bus Maintenance Facilities	3
# of Bus Compounds	6
# of Fuel Sites	5
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	16,543,260
Field/Activity Trip Miles	912,576
Total Miles	17,455,836

Current Bus Statistics*

Total Buses	1,146
Diesel	1,146
Gas	0
Alternate Fuels	0
With Lift	202
With A/C	1,038
With Lap Belts	1,146

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$34,397,494
Total Benefits	\$15,456,128
Total Motor Fuel	\$9,102,934
Bus Purchases	\$6,740,888
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$5,919,075
Total Transportation Expenditures	\$71,616,518
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$74,017,646

Funding Summary

State Allocation	\$26,260,931
Summer School Allocation	\$218,687
Average Bus Occupancy	72.19
Average Bus Occupancy Index	1.0101
Annual Allocation per Student	\$352
Annual Supplement per Student w/Disabilities	\$1,362
Florida Price Level Index (FPLI)	1.0089

Osceola District Schools (49)

Ms. Karen Strickland, Director of Transportation
 401 Simpson Road
 Kissimmee, Florida 34744
 Phone: 407-518-4550
 Fax: 407-518-4575
 E-mail: StrickIK@osceola.k12.fl.us

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	56,369	# of Students Transported Center to Center	0
Eligible Students Transported	23,787	# Teen Parent Students Transported	28
Percent Enrollment Transported	42.20%	# Hazardous Walking Students	362
# Non-Eligible Students Transported	1,104	# of Students w/ Disabilities Transported	1,229

District Demographics

Area	1,322 square miles
Population	203 per square mile
Road Miles	
Paved	1,174 miles
Nonpaved	139 miles

School Demographics

Total # of Charter Schools	12
Total # of Choice Schools	12
# of ESE Centers	75
# of Teen Parent Centers	1
# of Pre-K Centers	12
# of Charter Schools Served by Bus	9
# of School Centers Served by Bus	75

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	13
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	53
# of Early-Release Days	36
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	2,748

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	6
# of Bus Drivers	346
# of Bus Attendants	121
# of Technicians	19
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers (permanent and part-time)	29
# of Additional Operations Positions (non-supervisory)	7
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	30

Bus and Facility Summary

Buses in Daily Service on FEFP Report	344
Percent Fleet Used Primarily for Special Needs	31.00%
# of Bus Maintenance Facilities	2
# of Bus Compounds	3
# of Fuel Sites	4
Percent of Fleet Compounded	98.00%
Annual School Bus Miles Traveled	
Route Miles	5,866,631
Field/Activity Trip Miles	159,020
Total Miles	6,025,651

Current Bus Statistics*

Total Buses	389
Diesel	389
Gas	0
Alternate Fuels	0
With Lift	114
With A/C	157
With Lap Belts	363
* Buses on State Inventory (including spare and activity buses)	

Expenditure Summary

Total Salaries	\$10,109,606
Total Benefits	\$4,570,519
Total Motor Fuel	\$3,003,838
Bus Purchases	\$676,671
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$2,012,536
Total Transportation Expenditures	\$20,373,170
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$23,159,994

Funding Summary

State Allocation	\$10,348,252
Summer School Allocation	\$36,616
Average Bus Occupancy	68.75
Average Bus Occupancy Index	1.0022
Annual Allocation per Student	\$363
Annual Supplement per Student w/Disabilities	\$1,404
Florida Price Level Index (FPLI)	1.0038

Palm Beach District Schools (50)

Mr. Shane Searchwell, Acting Director of Transportation
 2775 Homewood Road
 West Palm Beach, Florida 33406
 Phone: 561-242-8312
 Fax: 561-242-8305
 E-mail: Shane.Searchwell@palmbeachschools.org

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	179,494	# of Students Transported Center to Center	0
Eligible Students Transported	55,460	# Teen Parent Students Transported	2
Percent Enrollment Transported	30.90%	# Hazardous Walking Students	2,464
# Non-Eligible Students Transported	3,977	# of Students w/ Disabilities Transported	3,931

District Demographics

Area	1,974 square miles
Population	669 per square mile
Road Miles	
Paved	3,250 miles
Nonpaved	150 miles

School Demographics

Total # of Charter Schools	47
Total # of Choice Schools	73
# of ESE Centers	79
# of Teen Parent Centers	11
# of Pre-K Centers	21
# of Charter Schools Served by Bus	7
# of School Centers Served by Bus	177

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	25
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	155
# of Early-Release Days	5
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	9,483

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	56
# of Bus Drivers	65
# of Bus Attendants	220
# of Technicians	64
# of Additional Fleet Maintenance Positions	32
# of Substitute Bus Drivers (permanent and part-time)	50
# of Additional Operations Positions (non-supervisory)	6
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	10

Bus and Facility Summary

Buses in Daily Service on FEFP Report	677
Percent Fleet Used Primarily for Special Needs	29.00%
# of Bus Maintenance Facilities	6
# of Bus Compounds	6
# of Fuel Sites	6
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	12,649,115
Field/Activity Trip Miles	368,440
Total Miles	13,017,555

Current Bus Statistics*

Total Buses	851
Diesel	851
Gas	0
Alternate Fuels	0
With Lift	229
With A/C	766
With Lap Belts	692

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$26,169,167
Total Benefits	\$9,432,038
Total Motor Fuel	\$8,494,374
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$3,714,034
Total Transportation Expenditures	\$47,809,614
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$54,620,819

Funding Summary

State Allocation	\$23,875,032
Summer School Allocation	\$220,580
Average Bus Occupancy	78.70
Average Bus Occupancy Index	1.0250
Annual Allocation per Student	\$358
Annual Supplement per Student w/Disabilities	\$1,387
Florida Price Level Index (FPLI)	1.0161

Pasco District Schools (51)

Mr. Gary Sawyer, Director of Transportation
 6125 Pinehill Road
 Port Richey, Florida 34668
 Phone: 727-774-0400
 Fax: 727-774-0491
 E-mail: GSawyer@pasco.k12.fl.us

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	67,151	# of Students Transported Center to Center	72
Eligible Students Transported	35,228	# Teen Parent Students Transported	76
Percent Enrollment Transported	52.46%	# Hazardous Walking Students	2,271
# Non-Eligible Students Transported	1,927	# of Students w/ Disabilities Transported	1,378

District Demographics

Area	745 square miles
Population	624 per square mile
Road Miles	
Paved	1,862 miles
Nonpaved	194 miles

School Demographics

Total # of Charter Schools	8
Total # of Choice Schools	78
# of ESE Centers	78
# of Teen Parent Centers	2
# of Pre-K Centers	25
# of Charter Schools Served by Bus	3
# of School Centers Served by Bus	78

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	0
# of Early-Release Days	0
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	4,880

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	14
# of Bus Drivers	376
# of Bus Attendants	179
# of Technicians	23
# of Additional Fleet Maintenance Positions	19
# of Substitute Bus Drivers (permanent and part-time)	62
# of Additional Operations Positions (non-supervisory)	23
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	11

Bus and Facility Summary

Buses in Daily Service on FEFP Report	395
Percent Fleet Used Primarily for Special Needs	32.00%
# of Bus Maintenance Facilities	5
# of Bus Compounds	5
# of Fuel Sites	6
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	7,600,000
Field/Activity Trip Miles	409,000
Total Miles	8,009,000

Current Bus Statistics*

Total Buses	453
Diesel	453
Gas	0
Alternate Fuels	0
With Lift	126
With A/C	171
With Lap Belts	420

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$14,104,704
Total Benefits	\$6,017,003
Total Motor Fuel	\$4,459,496
Bus Purchases	\$489,505
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$2,471,653
Total Transportation Expenditures	\$27,542,361
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$31,029,835

Funding Summary

State Allocation	\$15,053,357
Summer School Allocation	\$44,431
Average Bus Occupancy	89.00
Average Bus Occupancy Index	1.0486
Annual Allocation per Student	\$373
Annual Supplement per Student w/Disabilities	\$1,445
Florida Price Level Index (FPLI)	1.0056

Pinellas District Schools (52)

Mr. Rick McBride, Transportation Director
 11111 South Belcher Road
 Largo, Florida 33773
 Phone: 727-547-7294
 Fax: 727-547-7244
 E-mail: Mcbrideja@pcsb.org

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	103,596	# of Students Transported Center to Center	520
Eligible Students Transported	29,858	# Teen Parent Students Transported	98
Percent Enrollment Transported	28.82%	# Hazardous Walking Students	575
# Non-Eligible Students Transported	1,634	# of Students w/ Disabilities Transported	2,192

District Demographics

Area	280 square miles
Population	3,273 per square mile
Road Miles	
Paved	3,389 miles
Nonpaved	30 miles

School Demographics

Total # of Charter Schools	22
Total # of Choice Schools	0
# of ESE Centers	5
# of Teen Parent Centers	17
# of Pre-K Centers	57
# of Charter Schools Served by Bus	3
# of School Centers Served by Bus	120

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	16
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	0
# of Early-Release Days	0
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	9,300

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	23
# of Bus Drivers	529
# of Bus Attendants	0
# of Technicians	36
# of Additional Fleet Maintenance Positions	31
# of Substitute Bus Drivers (permanent and part-time)	0
# of Additional Operations Positions (non-supervisory)	25
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	14

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	473	Total Buses	608
Percent Fleet Used Primarily for Special Needs	19.00%	Diesel	608
# of Bus Maintenance Facilities	5	Gas	0
# of Bus Compounds	6	Alternate Fuels	0
# of Fuel Sites	5	With Lift	113
Percent of Fleet Compounded	100.00%	With A/C	608
Annual School Bus Miles Traveled		With Lap Belts	542
Route Miles	8,946,504	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	263,383		
Total Miles	9,209,887		

Expenditure Summary		Funding Summary	
Total Salaries	\$17,186,302	State Allocation	\$12,949,616
Total Benefits	\$6,857,885	Summer School Allocation	\$101,273
Total Motor Fuel	\$5,026,640	Average Bus Occupancy	61.17
Bus Purchases	\$0	Average Bus Occupancy Index	.9849
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$2,882,445	Annual Allocation per Student	\$340
Total Transportation Expenditures	\$31,953,271	Annual Supplement per Student w/Disabilities	\$1,317
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$36,710,543	Florida Price Level Index (FPLI)	1.0077

Polk District Schools (53)

Mr. Rob Davis, Senior Director
 P.O. Box 391
 Bartow, Florida 33831
 Phone: 863-534-7315
 Fax: 863-519-3776
 E-mail: Rob.Davis@polk-fl.net

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	96,943	# of Students Transported Center to Center	7
Eligible Students Transported	47,672	# Teen Parent Students Transported	165
Percent Enrollment Transported	49.18%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	5,206	# of Students w/ Disabilities Transported	2,095

District Demographics

Area	1,875 square miles
Population	321 per square mile
Road Miles	
Paved	3,608 miles
Nonpaved	356 miles

School Demographics

Total # of Charter Schools	28
Total # of Choice Schools	19
# of ESE Centers	47
# of Teen Parent Centers	3
# of Pre-K Centers	39
# of Charter Schools Served by Bus	24
# of School Centers Served by Bus	125

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	31
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	120
# of Early-Release Days	10
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	DI
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	8,715

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	20
# of Bus Drivers	500
# of Bus Attendants	166
# of Technicians	36
# of Additional Fleet Maintenance Positions	19
# of Substitute Bus Drivers (permanent and part-time)	57
# of Additional Operations Positions (non-supervisory)	10
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	24

Bus and Facility Summary

Buses in Daily Service on FEFP Report	578
Percent Fleet Used Primarily for Special Needs	13.00%
# of Bus Maintenance Facilities	3
# of Bus Compounds	0
# of Fuel Sites	7
Percent of Fleet Compounded	0.00%
Annual School Bus Miles Traveled	
Route Miles	7,837,243
Field/Activity Trip Miles	550,956
Total Miles	8,388,199

Current Bus Statistics*

Total Buses	659
Diesel	659
Gas	0
Alternate Fuels	0
With Lift	113
With A/C	408
With Lap Belts	507

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$13,767,039
Total Benefits	\$6,586,678
Total Motor Fuel	\$5,903,995
Bus Purchases	\$2,303,595
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$7,343,104
Total Transportation Expenditures	\$35,904,411
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$39,415,259

Funding Summary

State Allocation	\$20,751,526
Summer School Allocation	\$69,672
Average Bus Occupancy	82.14
Average Bus Occupancy Index	1.0329
Annual Allocation per Student	\$371
Annual Supplement per Student w/Disabilities	\$1,439
Florida Price Level Index (FPLI)	1.0046

Putnam District Schools (54)

Mr. Rodney Symonds, Director of Transportation
 801 North 13th Street
 Palatka, Florida 32177
 Phone: 386-329-0553
 Fax: 386-329-0668
 E-mail: RSymonds@putnamschools.org

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	11,074	# of Students Transported Center to Center	0
Eligible Students Transported	6,136	# Teen Parent Students Transported	19
Percent Enrollment Transported	55.41%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	868	# of Students w/ Disabilities Transported	211

District Demographics

Area	722 square miles
Population	103 per square mile
Road Miles	
Paved	635 miles
Nonpaved	1,171 miles

School Demographics

Total # of Charter Schools	2
Total # of Choice Schools	0
# of ESE Centers	1
# of Teen Parent Centers	0
# of Pre-K Centers	0
# of Charter Schools Served by Bus	2
# of School Centers Served by Bus	18

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	20
# of Early-Release Days	8
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	2,141

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	4
# of Bus Drivers	93
# of Bus Attendants	19
# of Technicians	9
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers (permanent and part-time)	18
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	2

Bus and Facility Summary

Buses in Daily Service on FEFP Report	95
Percent Fleet Used Primarily for Special Needs	18.00%
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
# of Fuel Sites	4
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	1,674,463
Field/Activity Trip Miles	91,233
Total Miles	1,765,696

Current Bus Statistics*

Total Buses	137
Diesel	133
Gas	0
Alternate Fuels	4
With Lift	30
With A/C	67
With Lap Belts	102

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$2,596,429
Total Benefits	\$765,435
Total Motor Fuel	\$1,000,267
Bus Purchases	\$290,975
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$976,015
Total Transportation Expenditures	\$5,629,121
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$6,294,635

Funding Summary

State Allocation	\$2,390,786
Summer School Allocation	\$1,414
Average Bus Occupancy	64.57
Average Bus Occupancy Index	.9927
Annual Allocation per Student	\$380
Annual Supplement per Student w/Disabilities	\$1,473
Florida Price Level Index (FPLI)	0.9979

St. Johns District Schools (55)

Mr. Joseph Purvis, Director of Transportation
 30 Crookshank Drive
 St. Augustine, Florida 32084
 Phone: 904-547-7810
 Fax: 904-547-7803
 E-mail: PurvisJ@stjohns.k12.fl.us

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	32,429	# of Students Transported Center to Center	0
Eligible Students Transported	17,730	# Teen Parent Students Transported	3
Percent Enrollment Transported	54.67%	# Hazardous Walking Students	956
# Non-Eligible Students Transported	1,051	# of Students w/ Disabilities Transported	474

District Demographics

Area	609 square miles
Population	312 per square mile
Road Miles	
Paved	1,021 miles
Nonpaved	27 miles

School Demographics

Total # of Charter Schools	3
Total # of Choice Schools	0
# of ESE Centers	22
# of Teen Parent Centers	3
# of Pre-K Centers	8
# of Charter Schools Served by Bus	3
# of School Centers Served by Bus	0

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	4
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	36
# of Early-Release Days	36
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	4,532

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	7
# of Bus Drivers	165
# of Bus Attendants	41
# of Technicians	8
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	19
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	3

Bus and Facility Summary

Buses in Daily Service on FEFP Report	163
Percent Fleet Used Primarily for Special Needs	22.00%
# of Bus Maintenance Facilities	2
# of Bus Compounds	15
# of Fuel Sites	2
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	3,818,056
Field/Activity Trip Miles	200,950
Total Miles	4,019,006

Current Bus Statistics*

Total Buses	225
Diesel	225
Gas	0
Alternate Fuels	0
With Lift	45
With A/C	41
With Lap Belts	179
* Buses on State Inventory (including spare and activity buses)	

Expenditure Summary

Total Salaries	\$5,557,427
Total Benefits	\$2,422,974
Total Motor Fuel	\$1,861,238
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$1,115,586
Total Transportation Expenditures	\$10,957,226
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$12,598,359

Funding Summary

State Allocation	\$7,748,026
Summer School Allocation	\$8,608
Average Bus Occupancy	108.77
Average Bus Occupancy Index	1.0939
Annual Allocation per Student	\$396
Annual Supplement per Student w/Disabilities	\$1,532
Florida Price Level Index (FPLI)	1.0041

St. Lucie District Schools (56)

Mr. Don Carter, Director of Transportation
 325 NW Commerce Park Drive
 Port St. Lucie, Florida 34986
 Phone: 772-785-6602
 Fax: 772-468-5122
 E-mail: Donald.Carter@stlucieschools.org

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	39,494	# of Students Transported Center to Center	4
Eligible Students Transported	23,091	# Teen Parent Students Transported	4
Percent Enrollment Transported	58.47%	# Hazardous Walking Students	913
# Non-Eligible Students Transported	709	# of Students w/ Disabilities Transported	872

District Demographics

Area	573 square miles
Population	485 per square mile
Road Miles	
Paved	1,475 miles
Nonpaved	88 miles

School Demographics

Total # of Charter Schools	4
Total # of Choice Schools	7
# of ESE Centers	38
# of Teen Parent Centers	1
# of Pre-K Centers	27
# of Charter Schools Served by Bus	1
# of School Centers Served by Bus	38

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	6
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	41
# of Early-Release Days	12
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	DI
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	3,210

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	11
# of Bus Drivers	316
# of Bus Attendants	58
# of Technicians	16
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers (permanent and part-time)	40
# of Additional Operations Positions (non-supervisory)	6
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	6

Bus and Facility Summary

Buses in Daily Service on FEFP Report	333
Percent Fleet Used Primarily for Special Needs	19.00%
# of Bus Maintenance Facilities	2
# of Bus Compounds	3
# of Fuel Sites	2
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	6,383,086
Field/Activity Trip Miles	68,858
Total Miles	6,451,944

Current Bus Statistics*

Total Buses	386
Diesel	386
Gas	0
Alternate Fuels	0
With Lift	74
With A/C	351
With Lap Belts	345

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$10,179,751
Total Benefits	\$4,215,413
Total Motor Fuel	\$2,907,584
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$2,961,715
Total Transportation Expenditures	\$20,264,462
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$23,612,172

Funding Summary

State Allocation	\$9,252,357
Summer School Allocation	\$41,737
Average Bus Occupancy	69.43
Average Bus Occupancy Index	1.0038
Annual Allocation per Student	\$350
Annual Supplement per Student w/Disabilities	\$1,355
Florida Price Level Index (FPLI)	1.0039

Santa Rosa District Schools (57)

Mr. Jud Crane, Dir. Of Purchasing & Contract Adm.
 6544 Firehouse Road
 Milton, Florida 32570
 Phone: 850-983-5130
 Fax: 850-983-5105
 E-mail: CraneJ@mail.santarosa.k12.fl.us

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	25,879	# of Students Transported Center to Center	0
Eligible Students Transported	13,510	# Teen Parent Students Transported	9
Percent Enrollment Transported	52.20%	# Hazardous Walking Students	511
# Non-Eligible Students Transported	2,848	# of Students w/ Disabilities Transported	422

District Demographics

Area	1,016 square miles
Population	149 per square mile
Road Miles	
Paved	1,565 miles
Nonpaved	120 miles

School Demographics

Total # of Charter Schools	2
Total # of Choice Schools	0
# of ESE Centers	29
# of Teen Parent Centers	2
# of Pre-K Centers	10
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	33

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	33
# of Early-Release Days	6
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	13,083

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	7
# of Bus Drivers	200
# of Bus Attendants	37
# of Technicians	6
# of Additional Fleet Maintenance Positions	5
# of Substitute Bus Drivers (permanent and part-time)	33
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	2

Bus and Facility Summary

Buses in Daily Service on FEFP Report	202
Percent Fleet Used Primarily for Special Needs	13.00%
# of Bus Maintenance Facilities	2
# of Bus Compounds	3
# of Fuel Sites	6
Percent of Fleet Compounded	74.00%
Annual School Bus Miles Traveled	
Route Miles	2,340,000
Field/Activity Trip Miles	24,685
Total Miles	2,364,685

Current Bus Statistics*

Total Buses	247
Diesel	247
Gas	0
Alternate Fuels	0
With Lift	41
With A/C	211
With Lap Belts	213

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$1,826,884
Total Benefits	\$593,774
Total Motor Fuel	\$1,895,608
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$8,247,916
Total Transportation Expenditures	\$12,564,182
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$12,564,182

Funding Summary

State Allocation	\$5,316,771
Summer School Allocation	\$25,829
Average Bus Occupancy	66.88
Average Bus Occupancy Index	.9980
Annual Allocation per Student	\$362
Annual Supplement per Student w/Disabilities	\$1,401
Florida Price Level Index (FPLI)	0.9944

Sarasota District Schools (58)

Mr. Ellery Girard, Director of Transportation
 301 Old Venice Road
 Osprey, Florida 34229
 Phone: 941-486-2141
 Fax: 941-486-2148
 E-mail: Ellery.Girard@sarasotacountyschools.net

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	41,094	# of Students Transported Center to Center	57
Eligible Students Transported	15,745	# Teen Parent Students Transported	83
Percent Enrollment Transported	38.31%	# Hazardous Walking Students	23
# Non-Eligible Students Transported	1,067	# of Students w/ Disabilities Transported	571

District Demographics

Area	572 square miles
Population	663 per square mile
Road Miles	
Paved	2,172 miles
Nonpaved	27 miles

School Demographics

Total # of Charter Schools	12
Total # of Choice Schools	30
# of ESE Centers	8
# of Teen Parent Centers	2
# of Pre-K Centers	4
# of Charter Schools Served by Bus	6
# of School Centers Served by Bus	44

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	1
# of Schools with Early-Release Days	5
# of Early-Release Days	5
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	4,000

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	15
# of Bus Drivers	270
# of Bus Attendants	58
# of Technicians	14
# of Additional Fleet Maintenance Positions	8
# of Substitute Bus Drivers (permanent and part-time)	0
# of Additional Operations Positions (non-supervisory)	2
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	5

Bus and Facility Summary

Buses in Daily Service on FEFP Report	229
Percent Fleet Used Primarily for Special Needs	20.00%
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
# of Fuel Sites	3
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	5,237,524
Field/Activity Trip Miles	89,000
Total Miles	5,326,524

Current Bus Statistics*

Total Buses	353
Diesel	352
Gas	1
Alternate Fuels	0
With Lift	48
With A/C	187
With Lap Belts	299

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$8,873,828
Total Benefits	\$3,146,390
Total Motor Fuel	\$2,645,033
Bus Purchases	\$3,051,546
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$1,368,936
Total Transportation Expenditures	\$19,085,733
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$18,339,828

Funding Summary

State Allocation	\$6,165,634
Summer School Allocation	\$80,649
Average Bus Occupancy	68.50
Average Bus Occupancy Index	1.0017
Annual Allocation per Student	\$349
Annual Supplement per Student w/Disabilities	\$1,353
Florida Price Level Index (FPLI)	1.0072

Seminole District Schools (59)

Mr. Kenneth Lewis, Director of Transportation
 822 East State Road 434
 Winter Springs, Florida 32708
 Phone: 407-320-7516
 Fax: 407-320-7509
 E-mail: Kenneth_Lewis@scps.k12.fl.us

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	64,368	# of Students Transported Center to Center	22
Eligible Students Transported	27,812	# Teen Parent Students Transported	0
Percent Enrollment Transported	43.21%	# Hazardous Walking Students	320
# Non-Eligible Students Transported	3,587	# of Students w/ Disabilities Transported	804

District Demographics

Area	308 square miles
Population	1,372 per square mile
Road Miles	
Paved	1,477 miles
Nonpaved	26 miles

School Demographics

Total # of Charter Schools	3
Total # of Choice Schools	16
# of ESE Centers	60
# of Teen Parent Centers	0
# of Pre-K Centers	34
# of Charter Schools Served by Bus	1
# of School Centers Served by Bus	61

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	9
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	61
# of Early-Release Days	43
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	5,226

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	12
# of Bus Drivers	406
# of Bus Attendants	117
# of Technicians	28
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	30
# of Additional Operations Positions (non-supervisory)	20
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	6

Bus and Facility Summary

Buses in Daily Service on FEFP Report	372
Percent Fleet Used Primarily for Special Needs	14.00%
# of Bus Maintenance Facilities	2
# of Bus Compounds	6
# of Fuel Sites	2
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	7,493,930
Field/Activity Trip Miles	114,415
Total Miles	7,608,345

Current Bus Statistics*

Total Buses	473
Diesel	473
Gas	0
Alternate Fuels	0
With Lift	68
With A/C	367
With Lap Belts	345
* Buses on State Inventory (including spare and activity buses)	

Expenditure Summary

Total Salaries	\$12,202,207
Total Benefits	\$5,226,138
Total Motor Fuel	\$3,966,254
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$1,718,615
Total Transportation Expenditures	\$23,113,214
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$26,853,587

Funding Summary

State Allocation	\$10,718,150
Summer School Allocation	\$33,914
Average Bus Occupancy	74.80
Average Bus Occupancy Index	1.0161
Annual Allocation per Student	\$354
Annual Supplement per Student w/Disabilities	\$1,369
Florida Price Level Index (FPLI)	1.0066

Sumter District Schools (60)

Mr. Eric Suber, Director of Transportation
 2680 W. CR 476
 Bushnell, Florida 33513
 Phone: 352-793-2315 ext 227
 Fax: 352-793-1083
 E-mail: Eric.Suber@sumter.k12.fl.us

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	7,990	# of Students Transported Center to Center	9
Eligible Students Transported	2,707	# Teen Parent Students Transported	3
Percent Enrollment Transported	33.88%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	603	# of Students w/ Disabilities Transported	102

District Demographics

Area	546 square miles
Population	171 per square mile
Road Miles	
Paved	808 miles
Nonpaved	25 miles

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	0
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	8

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	9
# of Early-Release Days	6
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	1,745

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	61
# of Bus Attendants	12
# of Technicians	5
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	9
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Bus and Facility Summary

Buses in Daily Service on FEFP Report	62
Percent Fleet Used Primarily for Special Needs	18.00%
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
# of Fuel Sites	2
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	1,020,898
Field/Activity Trip Miles	23,931
Total Miles	1,044,829

Current Bus Statistics*

Total Buses	81
Diesel	81
Gas	0
Alternate Fuels	0
With Lift	7
With A/C	60
With Lap Belts	60
* Buses on State Inventory (including spare and activity buses)	

Expenditure Summary

Total Salaries	\$1,485,761
Total Benefits	\$515,611
Total Motor Fuel	\$496,786
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$387,869
Total Transportation Expenditures	\$2,886,027
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$3,510,262

Funding Summary

State Allocation	\$1,124,776
Summer School Allocation	\$11,794
Average Bus Occupancy	43.49
Average Bus Occupancy Index	.9444
Annual Allocation per Student	\$359
Annual Supplement per Student w/Disabilities	\$1,391
Florida Price Level Index (FPLI)	0.9979

Suwannee District Schools (61)

Mr. Jesse Lovelace, Director of Transportation
 1727 Southwest Walker Street
 Live Oak, Florida 32060
 Phone: 386-647-4125
 Fax: 386-208-8676
 E-mail: Jesse.Lovelace@suwannee.k12.fl.us

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	5,995	# of Students Transported Center to Center	0
Eligible Students Transported	3,273	# Teen Parent Students Transported	1
Percent Enrollment Transported	54.60%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	405	# of Students w/ Disabilities Transported	75

District Demographics

Area	688 square miles
Population	60 per square mile
Road Miles	
Paved	551 miles
Nonpaved	853 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	7
# of Teen Parent Centers	2
# of Pre-K Centers	2
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	8

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	8
# of Early-Release Days	7
Staggered School Start Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	1,371

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	3
# of Bus Drivers	60
# of Bus Attendants	7
# of Technicians	6
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	8
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	2

Bus and Facility Summary

Buses in Daily Service on FEFP Report	60
Percent Fleet Used Primarily for Special Needs	12.00%
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
# of Fuel Sites	2
Percent of Fleet Compounded	48.00%
Annual School Bus Miles Traveled	
Route Miles	707,400
Field/Activity Trip Miles	67,485
Total Miles	774,885

Current Bus Statistics*

Total Buses	74
Diesel	74
Gas	0
Alternate Fuels	0
With Lift	9
With A/C	70
With Lap Belts	50

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$1,578,460
Total Benefits	\$523,875
Total Motor Fuel	\$478,643
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$362,199
Total Transportation Expenditures	\$2,943,177
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$3,547,275

Funding Summary

State Allocation	\$1,379,458
Summer School Allocation	\$1,463
Average Bus Occupancy	54.54
Average Bus Occupancy Index	.9697
Annual Allocation per Student	\$390
Annual Supplement per Student w/Disabilities	\$1,510
Florida Price Level Index (FPLI)	0.9939

Taylor District Schools (62)

Mr. Keith Johnson, Transportation Supervisor
 1004 East Bay Street
 Perry, Florida 32347
 Phone: 850-838-2505
 Fax: 850-838-2684
 E-mail: Keith.Johnson@taylor.k12.fl.us

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	2,788	# of Students Transported Center to Center	0
Eligible Students Transported	1,411	# Teen Parent Students Transported	4
Percent Enrollment Transported	50.61%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	426	# of Students w/ Disabilities Transported	56

District Demographics

Area	1,042 square miles
Population	22 per square mile
Road Miles	
Paved	440 miles
Nonpaved	366 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	1
# of Pre-K Centers	1
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	6

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	1
# of Schools with Early-Release Days	5
# of Early-Release Days	8
Staggered School Start Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	599

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	35
# of Bus Attendants	17
# of Technicians	2
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	9
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	37	Total Buses	58
Percent Fleet Used Primarily for Special Needs	14.00%	Diesel	58
# of Bus Maintenance Facilities	1	Gas	0
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	1	With Lift	8
Percent of Fleet Compounded	88.00%	With A/C	58
Annual School Bus Miles Traveled		With Lap Belts	39
Route Miles	419,040	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	80,000		
Total Miles	499,040		

Expenditure Summary		Funding Summary	
Total Salaries	\$808,785	State Allocation	\$593,331
Total Benefits	\$222,965	Summer School Allocation	\$3,297
Total Motor Fuel	\$252,880	Average Bus Occupancy	38.12
Bus Purchases	\$431,610	Average Bus Occupancy Index	.9321
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$178,421	Annual Allocation per Student	\$363
Total Transportation Expenditures	\$1,894,661	Annual Supplement per Student w/Disabilities	\$1,404
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,835,578	Florida Price Level Index (FPLI)	0.9905

Union District Schools (63)

Vacant, Supervisor of Student Support Svcs. ,
 55 Southwest Sixth Street
 Lake Butler, Florida 32054
 Phone: 386-496-2045
 Fax: 386-496-4984
 E-mail: pittmanmi@union.k12.fl.us

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	2,289	# of Students Transported Center to Center	0
Eligible Students Transported	1,236	# Teen Parent Students Transported	0
Percent Enrollment Transported	54.00%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	121	# of Students w/ Disabilities Transported	35

District Demographics

Area	240 square miles
Population	65 per square mile
Road Miles	
Paved	197 miles
Nonpaved	72 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	1
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	4

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	4
# of Early-Release Days	9
Staggered School Start Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	515

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	21
# of Bus Attendants	3
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	5
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Bus and Facility Summary

Buses in Daily Service on FEFP Report	20
Percent Fleet Used Primarily for Special Needs	8.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	1
Percent of Fleet Compounded	50.00%
Annual School Bus Miles Traveled	
Route Miles	262,276
Field/Activity Trip Miles	65,569
Total Miles	327,845

Current Bus Statistics*

Total Buses	26
Diesel	26
Gas	0
Alternate Fuels	0
With Lift	1
With A/C	13
With Lap Belts	12
* Buses on State Inventory (including spare and activity buses)	

Expenditure Summary

Total Salaries	\$299,403
Total Benefits	\$112,070
Total Motor Fuel	\$167,109
Bus Purchases	\$6,000
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$155,119
Total Transportation Expenditures	\$739,700
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$935,066

Funding Summary

State Allocation	\$495,155
Summer School Allocation	\$0
Average Bus Occupancy	61.45
Average Bus Occupancy Index	.9855
Annual Allocation per Student	\$376
Annual Supplement per Student w/Disabilities	\$1,456
Florida Price Level Index (FPLI)	0.9981

Volusia District Schools (64)

Mr. Greg Akin, Director of Transportation
 1648 Hancock Boulevard
 Daytona Beach, Florida 32114
 Phone: 386-258-4677 ext 50544
 Fax: 386-239-6365
 E-mail: GPAkin@volusia.k12.fl.us

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	61,054	# of Students Transported Center to Center	0
Eligible Students Transported	23,586	# Teen Parent Students Transported	167
Percent Enrollment Transported	38.63%	# Hazardous Walking Students	211
# Non-Eligible Students Transported	605	# of Students w/ Disabilities Transported	770

District Demographics

Area	1,106 square miles
Population	447 per square mile
Road Miles	
Paved	2,854 miles
Nonpaved	134 miles

School Demographics

Total # of Charter Schools	8
Total # of Choice Schools	85
# of ESE Centers	48
# of Teen Parent Centers	11
# of Pre-K Centers	20
# of Charter Schools Served by Bus	8
# of School Centers Served by Bus	76

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	10
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	81
# of Early-Release Days	32
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	DI
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	2,197

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	16
# of Bus Drivers	271
# of Bus Attendants	102
# of Technicians	28
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	0
# of Additional Operations Positions (non-supervisory)	2
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	13

Bus and Facility Summary

Buses in Daily Service on FEFP Report	230
Percent Fleet Used Primarily for Special Needs	24.00%
# of Bus Maintenance Facilities	4
# of Bus Compounds	6
# of Fuel Sites	6
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	4,078,733
Field/Activity Trip Miles	206,357
Total Miles	4,285,090

Current Bus Statistics*

Total Buses	316
Diesel	316
Gas	0
Alternate Fuels	0
With Lift	73
With A/C	281
With Lap Belts	307

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$8,146,097
Total Benefits	\$3,659,330
Total Motor Fuel	\$2,007,934
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$2,124,103
Total Transportation Expenditures	\$15,937,464
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$18,248,139

Funding Summary

State Allocation	\$9,899,910
Summer School Allocation	\$84,944
Average Bus Occupancy	101.39
Average Bus Occupancy Index	1.0770
Annual Allocation per Student	\$376
Annual Supplement per Student w/Disabilities	\$1,458
Florida Price Level Index (FPLI)	0.9995

Wakulla District Schools (65)

Ms. Pat Jones, Transportation Supervisor
 P.O. Box 100
 Crawfordville, Florida 32326
 Phone: 850-926-7550
 Fax: 850-926-2284
 E-mail: Patricia.Jones@wcsb.us

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	5,017	# of Students Transported Center to Center	176
Eligible Students Transported	4,538	# Teen Parent Students Transported	1
Percent Enrollment Transported	90.45%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	0	# of Students w/ Disabilities Transported	275

District Demographics

Area	607 square miles
Population	51 per square mile
Road Miles	
Paved	294 miles
Nonpaved	521 miles

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	0
# of ESE Centers	6
# of Teen Parent Centers	1
# of Pre-K Centers	2
# of Charter Schools Served by Bus	1
# of School Centers Served by Bus	9

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	3
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	9
# of Early-Release Days	7
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	2,071

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	43
# of Bus Attendants	9
# of Technicians	3
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	5
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Bus and Facility Summary

Buses in Daily Service on FEFP Report	47
Percent Fleet Used Primarily for Special Needs	12.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	2
Percent of Fleet Compounded	30.00%
Annual School Bus Miles Traveled	
Route Miles	785,225
Field/Activity Trip Miles	83,005
Total Miles	868,230

Current Bus Statistics*

Total Buses	55
Diesel	55
Gas	0
Alternate Fuels	0
With Lift	6
With A/C	25
With Lap Belts	42
* Buses on State Inventory (including spare and activity buses)	

Expenditure Summary

Total Salaries	\$1,199,200
Total Benefits	\$452,927
Total Motor Fuel	\$482,113
Bus Purchases	\$97,171
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$440,089
Total Transportation Expenditures	\$2,671,499
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$3,042,504

Funding Summary

State Allocation	\$2,020,850
Summer School Allocation	\$6,306
Average Bus Occupancy	92.89
Average Bus Occupancy Index	1.0575
Annual Allocation per Student	\$439
Annual Supplement per Student w/Disabilities	\$1,702
Florida Price Level Index (FPLI)	0.992

Walton District Schools (66)

Mr. Jim Hicks, Coordinator of Transportation
 735 Walton Road
 Defuniak Springs, Florida 32433
 Phone: 850-892-1100 ext 1644
 Fax: 850-892-1149
 E-mail: Hicksj@walton.k12.fl.us

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	7,811	# of Students Transported Center to Center	9
Eligible Students Transported	4,551	# Teen Parent Students Transported	4
Percent Enrollment Transported	58.26%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	539	# of Students w/ Disabilities Transported	129

District Demographics

Area	1,057 square miles
Population	52 per square mile
Road Miles	
Paved	861 miles
Nonpaved	423 miles

School Demographics

Total # of Charter Schools	3
Total # of Choice Schools	1
# of ESE Centers	15
# of Teen Parent Centers	3
# of Pre-K Centers	4
# of Charter Schools Served by Bus	3
# of School Centers Served by Bus	15

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	18
# of Early-Release Days	8
Staggered School Start Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	4,732

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	99
# of Bus Attendants	15
# of Technicians	5
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	17
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	3

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	96	Total Buses	133
Percent Fleet Used Primarily for Special Needs	10.00%	Diesel	133
# of Bus Maintenance Facilities	1	Gas	0
# of Bus Compounds	4	Alternate Fuels	0
# of Fuel Sites	4	With Lift	17
Percent of Fleet Compounded	95.00%	With A/C	55
Annual School Bus Miles Traveled		With Lap Belts	105
Route Miles	1,225,111	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	92,372		
Total Miles	1,317,483		

Expenditure Summary		Funding Summary	
Total Salaries	\$2,213,224	State Allocation	\$1,896,280
Total Benefits	\$928,700	Summer School Allocation	\$2,866
Total Motor Fuel	\$841,572	Average Bus Occupancy	46.88
Bus Purchases	\$0	Average Bus Occupancy Index	.9521
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$513,696	Annual Allocation per Student	\$385
Total Transportation Expenditures	\$4,497,192	Annual Supplement per Student w/Disabilities	\$1,491
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$5,463,749	Florida Price Level Index (FPLI)	1.0021

Washington District Schools (67)

Mr. Mike Park, Director, Transportation & Maint.
 652 Third Street
 Chipley, Florida 32428
 Phone: 850-638-6222
 Fax: 850-638-6226
 E-mail: Mike.Park@washington.k12.fl.us

Fiscal Year 2012-13

General Information

Enrollment Pre-K-12	3,433	# of Students Transported Center to Center	0
Eligible Students Transported	2,053	# Teen Parent Students Transported	1
Percent Enrollment Transported	59.80%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	353	# of Students w/ Disabilities Transported	28

District Demographics

Area	580 square miles
Population	43 per square mile
Road Miles	
Paved	400 miles
Nonpaved	759 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	0
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	7

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	4
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	7
# of Early-Release Days	6
Staggered School Start Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	1,128

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	3
# of Bus Drivers	47
# of Bus Attendants	7
# of Technicians	2
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	12
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	3

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	50	Total Buses	64
Percent Fleet Used Primarily for Special Needs	0.00%	Diesel	64
# of Bus Maintenance Facilities	2	Gas	0
# of Bus Compounds	2	Alternate Fuels	0
# of Fuel Sites	2	With Lift	6
Percent of Fleet Compounded	100.00%	With A/C	55
Annual School Bus Miles Traveled		With Lap Belts	57
Route Miles	380,160	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	41,591		
Total Miles	421,751		

Expenditure Summary		Funding Summary	
Total Salaries	\$950,169	State Allocation	\$798,114
Total Benefits	\$406,840	Summer School Allocation	\$264
Total Motor Fuel	\$327,090	Average Bus Occupancy	40.98
Bus Purchases	\$523,625	Average Bus Occupancy Index	.9386
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$341,491	Annual Allocation per Student	\$376
Total Transportation Expenditures	\$2,549,215	Annual Supplement per Student w/Disabilities	\$1,456
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$2,529,005	Florida Price Level Index (FPLI)	0.9876

Census Data

School Year 2012-2013 Profiles
Appendix A



County Road Characteristics

<u>County</u>	<u>Miles Paved</u>	<u>Miles Unpaved</u>	<u>Total Miles</u>
Alachua	1,237.2	294.6	1,531.8
Baker	389.4	407.5	796.9
Bay	1,121.9	235.6	1,357.5
Bradford	238.9	141.9	380.8
Brevard	2,885.9	130.2	3,016.1
Broward	4,521.0	79.3	4,600.3
Calhoun	305.6	192.4	498.0
Charlotte	2,099.7	70.5	2,170.2
Citrus	2,129.2	268.8	2,398.0
Clay	864.9	200.8	1,065.7
Collier	1,325.9	86.0	1,411.9
Columbia	775.1	365.6	1,140.7
Dade	6,213.2	424.3	6,637.5
DeSoto	418.0	13.9	431.9
Dixie	274.3	238.1	512.4
Duval	3,854.7	6.1	3,860.8
Escambia	1,799.6	110.7	1,910.3
Flagler	746.1	135.2	881.3
Franklin	179.7	118.6	298.3
Gadsden	593.7	250.0	843.7
Gilchrist	158.9	358.1	517.0
Glades	196.2	30.0	226.2
Gulf	251.5	89.0	340.5
Hamilton	222.1	352.8	574.9
Hardee	379.2	202.7	581.9
Hendry	413.7	37.2	450.9
Hernando	1,188.5	497.3	1,685.8
Highlands	1,241.8	320.9	1,562.7
Hillsborough	4,758.9	15.5	4,774.4
Holmes	227.6	602.6	830.2
Indian River	585.0	397.1	982.1
Jackson	602.0	874.3	1,476.3
Jefferson	215.7	367.5	583.2
Lafayette	146.8	281.6	428.4
Lake	1,971.6	143.1	2,114.7
Lee	4,359.4	18.0	4,377.4
Leon	1,252.7	36.8	1,289.5
Levy	722.4	420.2	1,142.6
Liberty	134.0	298.5	432.5
Madison	278.8	460.9	739.7
Manatee	1,616.7	79.0	1,695.7
Marion	3,025.2	411.4	3,436.6
Martin	574.6	17.9	592.5
Monroe	519.3	97.6	616.9
Nassau	529.0	421.0	950.0
Okaloosa	1,132.7	220.6	1,353.3
Okeechobee	414.6	14.8	429.4
Orange	3,982.7	93.3	4,076.0
Osceola	1,174.1	139.1	1,313.2
Palm Beach	3,250.4	150.0	3,400.4
Pasco	1,862.2	193.6	2,055.8
Pinellas	3,389.1	30.0	3,419.1
Polk	3,607.8	355.9	3,963.7
Putnam	635.3	1,171.0	1,806.3
Santa Rosa	1,565.3	119.6	1,684.9
Sarasota	2,172.3	26.6	2,198.9
Seminole	1,476.8	26.2	1,503.0
St. Johns	1,020.9	26.5	1,047.4
St. Lucie	1,474.6	88.4	1,563.0
Sumter	808.3	25.2	833.5
Suwannee	550.5	853.4	1,403.9
Taylor	439.5	366.3	805.8
Union	197.4	72.3	269.7
Volusia	2,854.0	133.8	2,987.8
Wakulla	293.5	520.8	814.3
Walton	861.0	423.1	1,284.1
Washington	399.6	758.8	1,158.4
State Totals	91,108.2	16,410.4	107,518.6

Source: Florida Department of Transportation, 2013 City/County Mileage Report

Average County Population per Square Mile

<u>County</u>	<u>Population per Square Mile</u>
Alachua	283
Baker	46
Bay	221
Bradford	97
Brevard	534
Broward	1,447
Calhoun	26
Charlotte	231
Citrus	242
Clay	318
Collier	159
Columbia	85
Dade	1,284
DeSoto	55
Dixie	23
Duval	1,117
Escambia	448
Flagler	197
Franklin	22
Gadsden	90
Gilchrist	49
Glades	17
Gulf	28
Hamilton	29
Hardee	44
Hendry	34
Hernando	361
Highlands	96
Hillsborough	1,170
Holmes	41
Indian River	274
Jackson	54
Jefferson	25
Lafayette	16
Lake	312
Lee	770
Leon	413
Levy	36
Liberty	10
Madison	28
Manatee	436
Marion	210
Martin	263
Monroe	73
Nassau	112
Okaloosa	193
Okeechobee	52
Orange	1,262
Osceola	203
Palm Beach	669
Pasco	624
Pinellas	3,273
Polk	321
Putnam	103
Santa Rosa	149
Sarasota	663
Seminole	1,372
St. Johns	312
St. Lucie	485
Sumter	171
Suwannee	60
Taylor	22
Union	65
Volusia	447
Wakulla	51
Walton	52
Washington	43
State Average	335

Source: 2010 Florida Statistical Abstract and 2010 Census Data

Survey Data

School Year 2012-2013 Profiles
Appendix B



Total District Membership

<u>School District</u>	<u>2012-13 Membership</u>
Alachua	27,788
Baker	4,982
Bay	26,634
Bradford	3,272
Brevard	71,217
Broward	260,234
Calhoun	2,264
Charlotte	16,352
Citrus	15,265
Clay	35,056
Collier	43,790
Columbia	9,794
Dade	354,236
DeSoto	4,751
Dixie	2,044
Duval	125,662
Escambia	40,669
Flagler	12,920
Franklin	1,267
Gadsden	6,077
Gilchrist	2,571
Glades	1,508
Gulf	1,930
Hamilton	1,660
Hardee	5,068
Hendry	6,822
Hernando	22,220
Highlands	12,067
Hillsborough	200,287
Holmes	3,326
Indian River	18,011
Jackson	6,920
Jefferson	1,039
Lafayette	1,189
Lake	41,478
Lee	85,783
Leon	33,431
Levy	5,660
Liberty	1,466
Madison	2,647
Manatee	46,136
Marion	41,991
Martin	18,683
Monroe	8,358
Nassau	11,077
Okaloosa	29,786
Okeechobee	6,496
Orange	183,021
Osceola	56,369
Palm Beach	179,494
Pasco	67,151
Pinellas	103,596
Polk	96,943
Putnam	11,074
Santa Rosa	25,879
Sarasota	41,094
Seminole	64,368
St. Johns	32,429
St. Lucie	39,494
Sumter	7,990
Suwannee	5,995
Taylor	2,788
Union	2,289
Volusia	61,054
Wakulla	5,017
Walton	7,811
Washington	3,433
State Totals	2,679,173

Source: DOE Education Information and Accountability Services, Fall 2012

Average Number of Riders Transported as a Percentage of District Membership

School District	2012-13		Percentage
	District Membership	Average Transported	
Alachua	27,788	12,358	44.47%
Baker	4,982	3,191	64.05%
Bay	26,634	9,854	37.00%
Bradford	3,272	1,605	49.05%
Brevard	71,217	27,750	38.97%
Broward	260,234	77,223	29.67%
Calhoun	2,264	1,066	47.08%
Charlotte	16,352	7,425	45.41%
Citrus	15,265	9,174	60.10%
Clay	35,056	14,082	40.17%
Collier	43,790	17,964	41.02%
Columbia	9,794	4,360	44.52%
Dade	354,236	60,144	16.98%
DeSoto	4,751	1,729	36.39%
Dixie	2,044	1,368	66.93%
Duval	125,662	41,048	32.67%
Escambia	40,669	23,764	58.43%
Flagler	12,920	8,738	67.63%
Franklin	1,267	855	67.48%
Gadsden	6,077	3,436	56.54%
Gilchrist	2,571	1,223	47.57%
Glades	1,508	482	31.96%
Gulf	1,930	887	45.96%
Hamilton	1,660	820	49.40%
Hardee	5,068	2,411	47.57%
Hendry	6,822	3,331	48.83%
Hernando	22,220	10,676	48.05%
Highlands	12,067	5,796	48.03%
Hillsborough	200,287	78,178	39.03%
Holmes	3,326	1,719	51.68%
Indian River	18,011	8,846	49.11%
Jackson	6,920	3,621	52.33%
Jefferson	1,039	710	68.33%
Lafayette	1,189	443	37.26%
Lake	41,478	18,379	44.31%
Lee	85,783	50,215	58.54%
Leon	33,431	11,196	33.49%
Levy	5,660	3,305	58.39%
Liberty	1,466	609	41.54%
Madison	2,647	1,453	54.89%
Manatee	46,136	15,795	34.24%
Marion	41,991	21,974	52.33%
Martin	18,683	8,983	48.08%
Monroe	8,358	2,555	30.57%
Nassau	11,077	6,022	54.36%
Okaloosa	29,786	13,408	45.01%
Okeechobee	6,496	3,951	60.82%
Orange	183,021	67,704	36.99%
Osceola	56,369	23,787	42.20%
Palm Beach	179,494	55,460	30.90%
Pasco	67,151	35,228	52.46%
Pinellas	103,596	29,858	28.82%
Polk	96,943	47,672	49.18%
Putnam	11,074	6,136	55.41%
Santa Rosa	25,879	13,510	52.20%
Sarasota	41,094	15,745	38.31%
Seminole	64,368	27,812	43.21%
St. Johns	32,429	17,730	54.67%
St. Lucie	39,494	23,091	58.47%
Sumter	7,990	2,707	33.88%
Suwannee	5,995	3,273	54.60%
Taylor	2,788	1,411	50.61%
Union	2,289	1,236	54.00%
Volusia	61,054	23,586	38.63%
Wakulla	5,017	4,538	90.45%
Walton	7,811	4,551	58.26%
Washington	3,433	2,053	59.80%
State Totals	2,679,173	1,011,210	37.74%

Source: Education Information and Accountability Services, Fall 2012

Ineligible Riders as a Percentage of Average Number of Riders Transported

<u>School District</u>	<u>2012-13 Average Transported</u>	<u>2012-13 Ineligible Ridership</u>	<u>2012-13 Average Transp. plus Ineligible Ridership</u>	<u>Percentage</u>
Alachua	12,358	1,327	13,685	9.70%
Baker	3,191	217	3,408	6.37%
Bay	9,854	2,861	12,715	22.50%
Bradford	1,605	561	2,166	25.90%
Brevard	27,750	360	28,110	1.28%
Broward	77,223	4,749	81,972	5.79%
Calhoun	1,066	331	1,397	23.69%
Charlotte	7,425	133	7,558	1.76%
Citrus	9,174	1,272	10,446	12.18%
Clay	14,082	1,474	15,556	9.48%
Collier	17,964	2,450	20,414	12.00%
Columbia	4,360	116	4,476	2.59%
Dade	60,144	3,643	63,787	5.71%
DeSoto	1,729	571	2,300	24.83%
Dixie	1,368	207	1,575	13.14%
Duval	41,048	3,370	44,418	7.59%
Escambia	23,764	1,542	25,306	6.09%
Flagler	8,738	1,149	9,887	11.62%
Franklin	855	1	856	0.12%
Gadsden	3,436	869	4,305	20.19%
Gilchrist	1,223	159	1,382	11.51%
Glades	482	158	640	24.69%
Gulf	887	118	1,005	11.74%
Hamilton	820	293	1,113	26.33%
Hardee	2,411	444	2,855	15.55%
Hendry	3,331	1,223	4,554	26.86%
Hernando	10,676	241	10,917	2.21%
Highlands	5,796	304	6,100	4.98%
Hillsborough	78,178	12,520	90,698	13.80%
Holmes	1,719	446	2,165	20.60%
Indian River	8,846	620	9,466	6.55%
Jackson	3,621	719	4,340	16.57%
Jefferson	710	122	832	14.66%
Lafayette	443	159	602	26.41%
Lake	18,379	4,359	22,738	19.17%
Lee	50,215	2,031	52,246	3.89%
Leon	11,196	1,155	12,351	9.35%
Levy	3,305	338	3,643	9.28%
Liberty	609	101	710	14.23%
Madison	1,453	67	1,520	4.41%
Manatee	15,795	937	16,732	5.60%
Marion	21,974	2,071	24,045	8.61%
Martin	8,983	336	9,319	3.61%
Monroe	2,555	610	3,165	19.27%
Nassau	6,022	414	6,436	6.43%
Okaloosa	13,408	2,651	16,059	16.51%
Okeechobee	3,951	776	4,727	16.42%
Orange	67,704	562	68,266	0.82%
Osceola	23,787	1,104	24,891	4.44%
Palm Beach	55,460	3,977	59,437	6.69%
Pasco	35,228	1,927	37,155	5.19%
Pinellas	29,858	1,634	31,492	5.19%
Polk	47,672	5,206	52,878	9.85%
Putnam	6,136	868	7,004	12.39%
Santa Rosa	13,510	2,848	16,358	17.41%
Sarasota	15,745	1,067	16,812	6.35%
Seminole	27,812	3,587	31,399	11.42%
St. Johns	17,730	1,051	18,781	5.60%
St. Lucie	23,091	709	23,800	2.98%
Sumter	2,707	603	3,310	18.22%
Suwannee	3,273	405	3,678	11.01%
Taylor	1,411	426	1,837	23.19%
Union	1,236	121	1,357	8.92%
Volusia	23,586	605	24,191	2.50%
Wakulla	4,538	0	4,538	0.00%
Walton	4,551	539	5,090	10.59%
Washington	2,053	353	2,406	14.67%
State Totals	1,011,210	88,167	1,099,377	8.02%

Source: October/February 2012-13 Transportation Surveys

Percentage of Riders Transported Who Are Teen Parent Riders

<u>School District</u>	2012-13		<u>Percentage</u>
	<u>Average Transported</u>	<u>Teen Parent Ridership</u>	
Alachua	12,358	32	0.26%
Baker	3,191	1	0.03%
Bay	9,854	10	0.10%
Bradford	1,605	5	0.31%
Brevard	27,750	69	0.25%
Broward	77,223	152	0.20%
Calhoun	1,066	0	0.00%
Charlotte	7,425	17	0.23%
Citrus	9,174	18	0.20%
Clay	14,082	22	0.16%
Collier	17,964	100	0.56%
Columbia	4,360	2	0.05%
Dade	60,144	369	0.61%
DeSoto	1,729	7	0.40%
Dixie	1,368	0	0.00%
Duval	41,048	85	0.21%
Escambia	23,764	23	0.10%
Flagler	8,738	0	0.00%
Franklin	855	0	0.00%
Gadsden	3,436	3	0.09%
Gilchrist	1,223	0	0.00%
Glades	482	0	0.00%
Gulf	887	0	0.00%
Hamilton	820	0	0.00%
Hardee	2,411	7	0.29%
Hendry	3,331	15	0.45%
Hernando	10,676	18	0.17%
Highlands	5,796	21	0.36%
Hillsborough	78,178	97	0.12%
Holmes	1,719	0	0.00%
Indian River	8,846	16	0.18%
Jackson	3,621	3	0.08%
Jefferson	710	2	0.28%
Lafayette	443	0	0.00%
Lake	18,379	33	0.18%
Lee	50,215	71	0.14%
Leon	11,196	0	0.00%
Levy	3,305	4	0.12%
Liberty	609	0	0.00%
Madison	1,453	3	0.21%
Manatee	15,795	45	0.28%
Marion	21,974	8	0.04%
Martin	8,983	11	0.12%
Monroe	2,555	0	0.00%
Nassau	6,022	0	0.00%
Okaloosa	13,408	22	0.16%
Okeechobee	3,951	7	0.18%
Orange	67,704	131	0.19%
Osceola	23,787	28	0.12%
Palm Beach	55,460	2	0.00%
Pasco	35,228	76	0.22%
Pinellas	29,858	98	0.33%
Polk	47,672	165	0.35%
Putnam	6,136	19	0.31%
Santa Rosa	13,510	9	0.07%
Sarasota	15,745	83	0.53%
Seminole	27,812	0	0.00%
St. Johns	17,730	3	0.02%
St. Lucie	23,091	4	0.02%
Sumter	2,707	3	0.11%
Suwannee	3,273	1	0.03%
Taylor	1,411	4	0.28%
Union	1,236	0	0.00%
Volusia	23,586	167	0.71%
Wakulla	4,538	1	0.02%
Walton	4,551	4	0.09%
Washington	2,053	1	0.05%
State Totals	1,011,210	2,097	0.21%

Source: October/February 2012-13 Transportation Surveys

Percentage of Riders Transported Who Are Riders With Disabilities

<u>School District</u>	2012-13		<u>Percentage</u>
	<u>Average Transported</u>	<u>Ridership w/Disabilities</u>	
Alachua	12,358	457	3.70%
Baker	3,191	55	1.72%
Bay	9,854	583	5.92%
Bradford	1,605	80	4.98%
Brevard	27,750	1,027	3.70%
Broward	77,223	3,448	4.46%
Calhoun	1,066	53	4.97%
Charlotte	7,425	421	5.67%
Citrus	9,174	195	2.13%
Clay	14,082	1,022	7.26%
Collier	17,964	420	2.34%
Columbia	4,360	209	4.79%
Dade	60,144	4,276	7.11%
DeSoto	1,729	85	4.92%
Dixie	1,368	63	4.61%
Duval	41,048	2,850	6.94%
Escambia	23,764	995	4.19%
Flagler	8,738	269	3.08%
Franklin	855	23	2.69%
Gadsden	3,436	189	5.50%
Gilchrist	1,223	70	5.72%
Glades	482	8	1.66%
Gulf	887	42	4.74%
Hamilton	820	11	1.34%
Hardee	2,411	55	2.28%
Hendry	3,331	70	2.10%
Hernando	10,676	127	1.19%
Highlands	5,796	282	4.87%
Hillsborough	78,178	3,986	5.10%
Holmes	1,719	42	2.44%
Indian River	8,846	249	2.81%
Jackson	3,621	299	8.26%
Jefferson	710	36	5.07%
Lafayette	443	1	0.23%
Lake	18,379	888	4.83%
Lee	50,215	1,922	3.83%
Leon	11,196	884	7.90%
Levy	3,305	114	3.45%
Liberty	609	24	3.94%
Madison	1,453	46	3.17%
Manatee	15,795	674	4.27%
Marion	21,974	1,061	4.83%
Martin	8,983	225	2.50%
Monroe	2,555	90	3.52%
Nassau	6,022	176	2.92%
Okaloosa	13,408	690	5.15%
Okeechobee	3,951	122	3.09%
Orange	67,704	2,087	3.08%
Osceola	23,787	1,229	5.17%
Palm Beach	55,460	3,931	7.09%
Pasco	35,228	1,378	3.91%
Pinellas	29,858	2,192	7.34%
Polk	47,672	2,095	4.39%
Putnam	6,136	211	3.44%
Santa Rosa	13,510	422	3.12%
Sarasota	15,745	571	3.63%
Seminole	27,812	804	2.89%
St. Johns	17,730	474	2.67%
St. Lucie	23,091	872	3.78%
Sumter	2,707	102	3.77%
Suwannee	3,273	75	2.29%
Taylor	1,411	56	3.97%
Union	1,236	35	2.83%
Volusia	23,586	770	3.26%
Wakulla	4,538	275	6.06%
Walton	4,551	129	2.83%
Washington	2,053	28	1.36%
State Totals	1,011,210	46,650	4.61%

Source: October/February 2012-13 Transportation Surveys

Number of Students Transported Center to Center

<u>School District</u>	<u>Students Transported</u>
Alachua	0
Baker	0
Bay	0
Bradford	0
Brevard	346
Broward	16
Calhoun	0
Charlotte	102
Citrus	16
Clay	0
Collier	0
Columbia	57
Dade	907
DeSoto	13
Dixie	0
Duval	382
Escambia	154
Flagler	0
Franklin	0
Gadsden	0
Gilchrist	0
Glades	0
Gulf	0
Hamilton	0
Hardee	4
Hendry	0
Hernando	0
Highlands	0
Hillsborough	26
Holmes	0
Indian River	1
Jackson	55
Jefferson	5
Lafayette	0
Lake	430
Lee	0
Leon	108
Levy	0
Liberty	0
Madison	0
Manatee	20
Marion	99
Martin	14
Monroe	0
Nassau	23
Okaloosa	55
Okeechobee	89
Orange	960
Osceola	0
Palm Beach	0
Pasco	72
Pinellas	520
Polk	7
Putnam	0
Santa Rosa	0
Sarasota	57
Seminole	22
St. Johns	0
St. Lucie	4
Sumter	9
Suwannee	0
Taylor	0
Union	0
Volusia	0
Wakulla	176
Walton	9
Washington	0
State Total	4,758

Source: October/February 2012-13 Transportation Surveys

Percentage of Riders Transported Who Are Granted Hazardous Walking Ridership

<u>School District</u>	2012-13		<u>Percentage</u>
	<u>Average Transported</u>	<u>Hazardous Walking Ridership</u>	
Alachua	12,358	229	1.85%
Baker	3,191	0	0.00%
Bay	9,854	0	0.00%
Bradford	1,605	0	0.00%
Brevard	27,750	1,173	4.23%
Broward	77,223	1,365	1.77%
Calhoun	1,066	0	0.00%
Charlotte	7,425	140	1.89%
Citrus	9,174	0	0.00%
Clay	14,082	813	5.77%
Collier	17,964	1,000	5.57%
Columbia	4,360	0	0.00%
Dade	60,144	494	0.82%
DeSoto	1,729	95	5.49%
Dixie	1,368	0	0.00%
Duval	41,048	1,803	4.39%
Escambia	23,764	4,798	20.19%
Flagler	8,738	0	0.00%
Franklin	855	0	0.00%
Gadsden	3,436	0	0.00%
Gilchrist	1,223	0	0.00%
Glades	482	0	0.00%
Gulf	887	0	0.00%
Hamilton	820	0	0.00%
Hardee	2,411	0	0.00%
Hendry	3,331	0	0.00%
Hernando	10,676	80	0.75%
Highlands	5,796	0	0.00%
Hillsborough	78,178	11,655	14.91%
Holmes	1,719	0	0.00%
Indian River	8,846	1,219	13.78%
Jackson	3,621	0	0.00%
Jefferson	710	0	0.00%
Lafayette	443	0	0.00%
Lake	18,379	136	0.74%
Lee	50,215	1,714	3.41%
Leon	11,196	426	3.80%
Levy	3,305	0	0.00%
Liberty	609	0	0.00%
Madison	1,453	0	0.00%
Manatee	15,795	484	3.06%
Marion	21,974	0	0.00%
Martin	8,983	352	3.92%
Monroe	2,555	207	8.10%
Nassau	6,022	0	0.00%
Okaloosa	13,408	733	5.47%
Okeechobee	3,951	369	9.34%
Orange	67,704	450	0.66%
Osceola	23,787	362	1.52%
Palm Beach	55,460	2,464	4.44%
Pasco	35,228	2,271	6.45%
Pinellas	29,858	575	1.93%
Polk	47,672	0	0.00%
Putnam	6,136	0	0.00%
Santa Rosa	13,510	511	3.78%
Sarasota	15,745	23	0.15%
Seminole	27,812	320	1.15%
St. Johns	17,730	956	5.39%
St. Lucie	23,091	913	3.95%
Sumter	2,707	0	0.00%
Suwannee	3,273	0	0.00%
Taylor	1,411	0	0.00%
Union	1,236	0	0.00%
Volusia	23,586	211	0.89%
Wakulla	4,538	0	0.00%
Walton	4,551	0	0.00%
Washington	2,053	0	0.00%
State Totals	1,011,210	38,341	3.79%

Source: October/February 2012-13 Transportation Surveys

Buses Reported in Daily Service

<u>School District</u>	<u>Average Number of Buses</u>
Alachua	149
Baker	50
Bay	124
Bradford	31
Brevard	412
Broward	1,250
Calhoun	23
Charlotte	89
Citrus	142
Clay	187
Collier	247
Columbia	74
Dade	1,126
DeSoto	26
Dixie	25
Duval	761
Escambia	311
Flagler	95
Franklin	15
Gadsden	65
Gilchrist	26
Glades	11
Gulf	21
Hamilton	34
Hardee	31
Hendry	52
Hernando	115
Highlands	99
Hillsborough	965
Holmes	42
Indian River	85
Jackson	81
Jefferson	20
Lafayette	11
Lake	299
Lee	813
Leon	168
Levy	63
Liberty	13
Madison	38
Manatee	189
Marion	267
Martin	81
Monroe	38
Nassau	73
Okaloosa	202
Okeechobee	49
Orange	908
Osceola	344
Palm Beach	677
Pasco	395
Pinellas	473
Polk	578
Putnam	95
Santa Rosa	202
Sarasota	229
Seminole	372
St. Johns	163
St. Lucie	333
Sumter	62
Suwannee	60
Taylor	37
Union	20
Volusia	230
Wakulla	47
Walton	96
Washington	50
State Total	14,446

Source: Final Transportation Calculation 2012-13

District Number of Bus Stops

<u>School District</u>	<u>Bus Stops</u>
Alachua	5,271
Baker	1,525
Bay	5,518
Bradford	670
Brevard	9,804
Broward	16,357
Calhoun	588
Charlotte	1,387
Citrus	3,345
Clay	3,201
Collier	5,264
Columbia	2,550
Dade	15,395
DeSoto	521
Dixie	647
Duval	4,849
Escambia	6,670
Flagler	1,794
Franklin	213
Gadsden	20
Gilchrist	553
Glades	197
Gulf	515
Hamilton	531
Hardee	815
Hendry	383
Hernando	2,980
Highlands	1,924
Hillsborough	19,387
Holmes	1,200
Indian River	2,821
Jackson	1,583
Jefferson	208
Lafayette	440
Lake	13,000
Lee	6,758
Leon	2,944
Levy	1,897
Liberty	508
Madison	2,578
Manatee	4,128
Marion	2,692
Martin	987
Monroe	538
Nassau	3,691
Okaloosa	4,330
Okeechobee	710
Orange	22,945
Osceola	2,748
Palm Beach	9,483
Pasco	4,880
Pinellas	9,300
Polk	8,715
Putnam	2,141
Santa Rosa	13,083
Sarasota	4,000
Seminole	5,226
St. Johns	4,532
St. Lucie	3,210
Sumter	1,745
Suwannee	1,371
Taylor	599
Union	515
Volusia	2,197
Wakulla	2,071
Walton	4,732
Washington	1,128
State Total	268,508

Source: District Transportation Profiles Worksheet for 2012-13

Expenditure Data

School Year 2012-2013 Profiles
Appendix C



Total Expenditures for Student Transportation

<u>School District</u>	<u>Expenditures for Transportation</u>
Alachua	\$11,550,324.41
Baker	\$2,781,525.28
Bay	\$7,507,984.88
Bradford	\$1,784,559.48
Brevard	\$20,223,419.33
Broward	\$87,198,376.74
Calhoun	\$966,991.81
Charlotte	\$6,534,267.88
Citrus	\$8,292,050.90
Clay	\$11,099,197.83
Collier	\$18,137,228.95
Columbia	\$4,211,777.94
Dade	\$98,581,348.48
DeSoto	\$2,420,170.52
Dixie	\$1,191,984.68
Duval	\$47,607,752.66
Escambia	\$18,179,726.57
Flagler	\$4,496,244.60
Franklin	\$749,581.06
Gadsden	\$3,984,515.66
Gilchrist	\$1,165,192.25
Glades	\$667,421.20
Gulf	\$854,611.50
Hamilton	\$1,309,853.00
Hardee	\$2,322,591.14
Hendry	\$3,066,681.00
Hernando	\$7,268,604.00
Highlands	\$5,430,245.88
Hillsborough	\$66,575,492.33
Holmes	\$1,312,899.77
Indian River	\$5,119,135.37
Jackson	\$3,174,115.07
Jefferson	\$886,491.28
Lafayette	\$795,650.20
Lake	\$17,340,765.00
Lee	\$54,046,523.00
Leon	\$14,769,274.92
Levy	\$3,544,699.06
Liberty	\$608,122.24
Madison	\$1,482,726.22
Manatee	\$13,220,418.83
Marion	\$19,959,939.29
Martin	\$6,576,008.75
Monroe	\$2,704,659.15
Nassau	\$4,506,956.42
Okaloosa	\$10,823,694.80
Okeechobee	\$3,543,212.42
Orange	\$71,616,518.49
Osceola	\$20,373,170.11
Palm Beach	\$47,809,613.61
Pasco	\$27,542,361.00
Pinellas	\$31,953,271.11
Polk	\$35,904,411.10
Putnam	\$5,629,121.08
Santa Rosa	\$12,564,181.81
Sarasota	\$19,085,733.00
Seminole	\$23,113,214.00
St. Johns	\$10,957,225.82
St. Lucie	\$20,264,462.05
Sumter	\$2,886,026.53
Suwannee	\$2,943,177.35
Taylor	\$1,894,661.18
Union	\$739,699.87
Volusia	\$15,937,464.00
Wakulla	\$2,671,499.05
Walton	\$4,497,191.76
Washington	\$2,549,215.42
State Total	\$971,507,232.09

Source: Annual Financial Report 2012-13

Total Transportation Expenditures per Adjusted Transported Student

<u>School District</u>	2012-13 Total <u>Transportation Expenditures</u>	2012-13 Adjusted <u>Transported Students</u>	2012-13 Total Transp. <u>Expenditures per Student</u>
Alachua	\$11,550,324.41	12,388	\$932.37
Baker	\$2,781,525.28	3,193	\$871.21
Bay	\$7,507,984.88	9,881	\$759.81
Bradford	\$1,784,559.48	1,611	\$1,107.84
Brevard	\$20,223,419.33	27,627	\$732.01
Broward	\$87,198,376.74	77,520	\$1,124.85
Calhoun	\$966,991.81	1,071	\$903.27
Charlotte	\$6,534,267.88	7,399	\$883.10
Citrus	\$8,292,050.90	9,184	\$902.83
Clay	\$11,099,197.83	14,088	\$787.87
Collier	\$18,137,228.95	18,105	\$1,001.78
Columbia	\$4,211,777.94	4,319	\$975.26
Dade	\$98,581,348.48	60,222	\$1,636.96
DeSoto	\$2,420,170.52	1,732	\$1,397.47
Dixie	\$1,191,984.68	1,368	\$871.33
Duval	\$47,607,752.66	41,157	\$1,156.74
Escambia	\$18,179,726.57	23,725	\$766.27
Flagler	\$4,496,244.60	8,755	\$513.54
Franklin	\$749,581.06	865	\$866.90
Gadsden	\$3,984,515.66	3,457	\$1,152.72
Gilchrist	\$1,165,192.25	1,223	\$952.87
Glades	\$667,421.20	482	\$1,384.69
Gulf	\$854,611.50	888	\$961.95
Hamilton	\$1,309,853.00	828	\$1,581.70
Hardee	\$2,322,591.14	2,409	\$964.25
Hendry	\$3,066,681.00	3,350	\$915.40
Hernando	\$7,268,604.00	10,681	\$680.51
Highlands	\$5,430,245.88	5,818	\$933.42
Hillsborough	\$66,575,492.33	78,845	\$844.39
Holmes	\$1,312,899.77	1,719	\$763.98
Indian River	\$5,119,135.37	8,882	\$576.33
Jackson	\$3,174,115.07	3,588	\$884.65
Jefferson	\$886,491.28	711	\$1,246.09
Lafayette	\$795,650.20	443	\$1,798.08
Lake	\$17,340,765.00	18,376	\$943.67
Lee	\$54,046,523.00	50,372	\$1,072.95
Leon	\$14,769,274.92	11,191	\$1,319.71
Levy	\$3,544,699.06	3,305	\$1,072.63
Liberty	\$608,122.24	608	\$1,000.43
Madison	\$1,482,726.22	1,461	\$1,014.87
Manatee	\$13,220,418.83	15,831	\$835.11
Marion	\$19,959,939.29	21,964	\$908.74
Martin	\$6,576,008.75	8,992	\$731.32
Monroe	\$2,704,659.15	2,559	\$1,056.74
Nassau	\$4,506,956.42	6,032	\$747.16
Okaloosa	\$10,823,694.80	13,459	\$804.22
Okeechobee	\$3,543,212.42	3,883	\$912.58
Orange	\$71,616,518.49	67,626	\$1,059.01
Osceola	\$20,373,170.11	23,808	\$855.74
Palm Beach	\$47,809,613.61	55,757	\$857.47
Pasco	\$27,542,361.00	35,304	\$780.14
Pinellas	\$31,953,271.11	29,912	\$1,068.26
Polk	\$35,904,411.10	47,766	\$751.67
Putnam	\$5,629,121.08	6,139	\$916.90
Santa Rosa	\$12,564,181.81	13,545	\$927.59
Sarasota	\$19,085,733.00	15,837	\$1,205.11
Seminole	\$23,113,214.00	27,874	\$829.19
St. Johns	\$10,957,225.82	17,741	\$617.61
St. Lucie	\$20,264,462.05	23,118	\$876.57
Sumter	\$2,886,026.53	2,716	\$1,062.79
Suwannee	\$2,943,177.35	3,273	\$899.16
Taylor	\$1,894,661.18	1,416	\$1,337.94
Union	\$739,699.87	1,236	\$598.70
Volusia	\$15,937,464.00	23,756	\$670.89
Wakulla	\$2,671,499.05	4,551	\$587.02
Walton	\$4,497,191.76	4,555	\$987.33
Washington	\$2,549,215.42	2,053	\$1,241.88
State Totals	\$971,507,232.09	1,013,548	\$958.52

Sources: Annual Financial Report 2012-13 and Final Transportation Calculation 2012-13

Total Expenditures for Student Transportation

<u>School District</u>	<u>Expenditures for Transportation</u>
Alachua	\$11,550,324.41
Baker	\$2,781,525.28
Bay	\$7,507,984.88
Bradford	\$1,784,559.48
Brevard	\$20,223,419.33
Broward	\$87,198,376.74
Calhoun	\$966,991.81
Charlotte	\$6,534,267.88
Citrus	\$8,292,050.90
Clay	\$11,099,197.83
Collier	\$18,137,228.95
Columbia	\$4,211,777.94
Dade	\$98,581,348.48
DeSoto	\$2,420,170.52
Dixie	\$1,191,984.68
Duval	\$47,607,752.66
Escambia	\$18,179,726.57
Flagler	\$4,496,244.60
Franklin	\$749,581.06
Gadsden	\$3,984,515.66
Gilchrist	\$1,165,192.25
Glades	\$667,421.20
Gulf	\$854,611.50
Hamilton	\$1,309,853.00
Hardee	\$2,322,591.14
Hendry	\$3,066,681.00
Hernando	\$7,268,604.00
Highlands	\$5,430,245.88
Hillsborough	\$66,575,492.33
Holmes	\$1,312,899.77
Indian River	\$5,119,135.37
Jackson	\$3,174,115.07
Jefferson	\$886,491.28
Lafayette	\$795,650.20
Lake	\$17,340,765.00
Lee	\$54,046,523.00
Leon	\$14,769,274.92
Levy	\$3,544,699.06
Liberty	\$608,122.24
Madison	\$1,482,726.22
Manatee	\$13,220,418.83
Marion	\$19,959,939.29
Martin	\$6,576,008.75
Monroe	\$2,704,659.15
Nassau	\$4,506,956.42
Okaloosa	\$10,823,694.80
Okeechobee	\$3,543,212.42
Orange	\$71,616,518.49
Osceola	\$20,373,170.11
Palm Beach	\$47,809,613.61
Pasco	\$27,542,361.00
Pinellas	\$31,953,271.11
Polk	\$35,904,411.10
Putnam	\$5,629,121.08
Santa Rosa	\$12,564,181.81
Sarasota	\$19,085,733.00
Seminole	\$23,113,214.00
St. Johns	\$10,957,225.82
St. Lucie	\$20,264,462.05
Sumter	\$2,886,026.53
Suwannee	\$2,943,177.35
Taylor	\$1,894,661.18
Union	\$739,699.87
Volusia	\$15,937,464.00
Wakulla	\$2,671,499.05
Walton	\$4,497,191.76
Washington	\$2,549,215.42
State Total	\$971,507,232.09

Source: Annual Financial Report 2012-13

Total Transportation Expenditures per Adjusted Transported Student

<u>School District</u>	2012-13 Total <u>Transportation Expenditures</u>	2012-13 Adjusted <u>Transported Students</u>	2012-13 Total Transp. <u>Expenditures per Student</u>
Alachua	\$11,550,324.41	12,388	\$932.37
Baker	\$2,781,525.28	3,193	\$871.21
Bay	\$7,507,984.88	9,881	\$759.81
Bradford	\$1,784,559.48	1,611	\$1,107.84
Brevard	\$20,223,419.33	27,627	\$732.01
Broward	\$87,198,376.74	77,520	\$1,124.85
Calhoun	\$966,991.81	1,071	\$903.27
Charlotte	\$6,534,267.88	7,399	\$883.10
Citrus	\$8,292,050.90	9,184	\$902.83
Clay	\$11,099,197.83	14,088	\$787.87
Collier	\$18,137,228.95	18,105	\$1,001.78
Columbia	\$4,211,777.94	4,319	\$975.26
Dade	\$98,581,348.48	60,222	\$1,636.96
DeSoto	\$2,420,170.52	1,732	\$1,397.47
Dixie	\$1,191,984.68	1,368	\$871.33
Duval	\$47,607,752.66	41,157	\$1,156.74
Escambia	\$18,179,726.57	23,725	\$766.27
Flagler	\$4,496,244.60	8,755	\$513.54
Franklin	\$749,581.06	865	\$866.90
Gadsden	\$3,984,515.66	3,457	\$1,152.72
Gilchrist	\$1,165,192.25	1,223	\$952.87
Glades	\$667,421.20	482	\$1,384.69
Gulf	\$854,611.50	888	\$961.95
Hamilton	\$1,309,853.00	828	\$1,581.70
Hardee	\$2,322,591.14	2,409	\$964.25
Hendry	\$3,066,681.00	3,350	\$915.40
Hernando	\$7,268,604.00	10,681	\$680.51
Highlands	\$5,430,245.88	5,818	\$933.42
Hillsborough	\$66,575,492.33	78,845	\$844.39
Holmes	\$1,312,899.77	1,719	\$763.98
Indian River	\$5,119,135.37	8,882	\$576.33
Jackson	\$3,174,115.07	3,588	\$884.65
Jefferson	\$886,491.28	711	\$1,246.09
Lafayette	\$795,650.20	443	\$1,798.08
Lake	\$17,340,765.00	18,376	\$943.67
Lee	\$54,046,523.00	50,372	\$1,072.95
Leon	\$14,769,274.92	11,191	\$1,319.71
Levy	\$3,544,699.06	3,305	\$1,072.63
Liberty	\$608,122.24	608	\$1,000.43
Madison	\$1,482,726.22	1,461	\$1,014.87
Manatee	\$13,220,418.83	15,831	\$835.11
Marion	\$19,959,939.29	21,964	\$908.74
Martin	\$6,576,008.75	8,992	\$731.32
Monroe	\$2,704,659.15	2,559	\$1,056.74
Nassau	\$4,506,956.42	6,032	\$747.16
Okaloosa	\$10,823,694.80	13,459	\$804.22
Okeechobee	\$3,543,212.42	3,883	\$912.58
Orange	\$71,616,518.49	67,626	\$1,059.01
Osceola	\$20,373,170.11	23,808	\$855.74
Palm Beach	\$47,809,613.61	55,757	\$857.47
Pasco	\$27,542,361.00	35,304	\$780.14
Pinellas	\$31,953,271.11	29,912	\$1,068.26
Polk	\$35,904,411.10	47,766	\$751.67
Putnam	\$5,629,121.08	6,139	\$916.90
Santa Rosa	\$12,564,181.81	13,545	\$927.59
Sarasota	\$19,085,733.00	15,837	\$1,205.11
Seminole	\$23,113,214.00	27,874	\$829.19
St. Johns	\$10,957,225.82	17,741	\$617.61
St. Lucie	\$20,264,462.05	23,118	\$876.57
Sumter	\$2,886,026.53	2,716	\$1,062.79
Suwannee	\$2,943,177.35	3,273	\$899.16
Taylor	\$1,894,661.18	1,416	\$1,337.94
Union	\$739,699.87	1,236	\$598.70
Volusia	\$15,937,464.00	23,756	\$670.89
Wakulla	\$2,671,499.05	4,551	\$587.02
Walton	\$4,497,191.76	4,555	\$987.33
Washington	\$2,549,215.42	2,053	\$1,241.88
State Totals	\$971,507,232.09	1,013,548	\$958.52

Sources: Annual Financial Report 2012-13 and Final Transportation Calculation 2012-13

Total Transportation Operating Expenditures Plus Bus Replacement Factor

<u>School District</u>	<u>2012-13 Operating Expenditures (including Bus Replacement)</u>
Alachua	\$13,045,467.41
Baker	\$2,989,746.28
Bay	\$8,751,419.88
Bradford	\$1,986,950.48
Brevard	\$24,366,524.33
Broward	\$97,659,899.74
Calhoun	\$1,198,562.81
Charlotte	\$6,834,838.88
Citrus	\$9,166,129.90
Clay	\$12,609,955.83
Collier	\$19,970,741.95
Columbia	\$4,956,831.94
Dade	\$92,432,730.48
DeSoto	\$2,131,402.52
Dixie	\$1,265,229.68
Duval	\$47,607,752.66
Escambia	\$19,265,875.57
Flagler	\$5,447,698.60
Franklin	\$900,606.06
Gadsden	\$4,633,920.66
Gilchrist	\$1,331,608.25
Glades	\$588,172.20
Gulf	\$1,061,011.50
Hamilton	\$1,459,480.80
Hardee	\$2,405,164.14
Hendry	\$3,308,119.00
Hernando	\$8,426,459.00
Highlands	\$6,427,007.88
Hillsborough	\$76,291,402.33
Holmes	\$1,730,733.77
Indian River	\$5,866,682.37
Jackson	\$3,795,523.07
Jefferson	\$976,220.12
Lafayette	\$703,747.00
Lake	\$19,896,740.00
Lee	\$56,727,067.00
Leon	\$13,412,965.42
Levy	\$4,173,968.06
Liberty	\$739,010.24
Madison	\$1,865,321.22
Manatee	\$15,012,790.83
Marion	\$21,184,505.69
Martin	\$7,174,554.44
Monroe	\$3,082,220.15
Nassau	\$5,021,940.42
Okaloosa	\$12,852,456.80
Okeechobee	\$3,471,192.42
Orange	\$74,017,646.49
Osceola	\$23,159,994.11
Palm Beach	\$54,620,818.61
Pasco	\$31,029,835.00
Pinellas	\$36,710,543.11
Polk	\$39,415,259.10
Putnam	\$6,294,635.08
Santa Rosa	\$12,564,181.81
Sarasota	\$18,339,828.00
Seminole	\$26,853,587.00
St. Johns	\$12,598,358.82
St. Lucie	\$23,612,172.05
Sumter	\$3,510,261.53
Suwannee	\$3,547,275.35
Taylor	\$1,835,578.18
Union	\$935,065.87
Volusia	\$18,248,139.00
Wakulla	\$3,042,504.05
Walton	\$5,463,748.76
Washington	\$2,529,005.42
State Total	\$1,054,536,787.12

Sources: School Bus Replacement Calculation using Annual Financial Report and Final Transportation Calculation 2012-13

Transportation Operating Expenditures Plus Bus Replacement Factor

<u>School District</u>	<u>2012-13 Operating Exp. per Student (incl. Bus Replacement)</u>
Alachua	\$1,053.06
Baker	\$936.42
Bay	\$885.64
Bradford	\$1,233.49
Brevard	\$881.97
Broward	\$1,259.80
Calhoun	\$1,119.59
Charlotte	\$923.72
Citrus	\$998.00
Clay	\$895.11
Collier	\$1,103.05
Columbia	\$1,147.78
Dade	\$1,534.86
DeSoto	\$1,230.73
Dixie	\$924.88
Duval	\$1,156.74
Escambia	\$812.05
Flagler	\$622.21
Franklin	\$1,041.56
Gadsden	\$1,340.60
Gilchrist	\$1,088.96
Glades	\$1,220.27
Gulf	\$1,194.27
Hamilton	\$1,762.38
Hardee	\$998.53
Hendry	\$987.47
Hernando	\$788.91
Highlands	\$1,104.76
Hillsborough	\$967.61
Holmes	\$1,007.12
Indian River	\$660.49
Jackson	\$1,057.85
Jefferson	\$1,372.21
Lafayette	\$1,590.39
Lake	\$1,082.76
Lee	\$1,126.17
Leon	\$1,198.52
Levy	\$1,263.05
Liberty	\$1,215.76
Madison	\$1,276.74
Manatee	\$948.34
Marion	\$964.49
Martin	\$797.88
Monroe	\$1,204.26
Nassau	\$832.54
Okaloosa	\$954.96
Okeechobee	\$894.03
Orange	\$1,094.52
Osceola	\$972.79
Palm Beach	\$979.63
Pasco	\$878.92
Pinellas	\$1,227.30
Polk	\$825.17
Putnam	\$1,025.31
Santa Rosa	\$927.59
Sarasota	\$1,158.01
Seminole	\$963.38
St. Johns	\$710.11
St. Lucie	\$1,021.38
Sumter	\$1,292.67
Suwannee	\$1,083.71
Taylor	\$1,296.22
Union	\$756.83
Volusia	\$768.16
Wakulla	\$668.55
Walton	\$1,199.54
Washington	\$1,232.04
State	\$1,040.44

Sources: School Bus Replacement Calculation using Annual Financial Report and Final Transportation Calculation 2012-13

Total Transportation Operating Expenditures

<u>School District</u>	<u>2012-13 Operating Expenditures</u>
Alachua	\$11,550,324.41
Baker	\$2,486,331.28
Bay	\$7,507,984.88
Bradford	\$1,674,833.48
Brevard	\$20,223,419.33
Broward	\$85,079,558.74
Calhoun	\$966,991.81
Charlotte	\$5,938,759.88
Citrus	\$7,741,465.90
Clay	\$10,732,217.83
Collier	\$17,483,871.95
Columbia	\$4,211,777.94
Dade	\$81,095,824.48
DeSoto	\$1,869,626.52
Dixie	\$1,018,556.68
Duval	\$47,607,752.66
Escambia	\$16,134,634.57
Flagler	\$4,496,244.60
Franklin	\$749,581.06
Gadsden	\$3,984,515.66
Gilchrist	\$1,069,832.25
Glades	\$482,455.20
Gulf	\$854,611.50
Hamilton	\$1,117,158.80
Hardee	\$2,093,047.14
Hendry	\$2,784,567.00
Hernando	\$7,268,604.00
Highlands	\$5,430,245.88
Hillsborough	\$66,575,492.33
Holmes	\$1,312,899.77
Indian River	\$5,010,876.37
Jackson	\$2,979,991.07
Jefferson	\$774,854.12
Lafayette	\$592,996.00
Lake	\$16,886,318.00
Lee	\$48,546,573.00
Leon	\$11,726,525.42
Levy	\$3,544,699.06
Liberty	\$608,122.24
Madison	\$1,482,726.22
Manatee	\$13,114,915.83
Marion	\$18,496,269.69
Martin	\$6,364,056.44
Monroe	\$2,704,659.15
Nassau	\$4,291,988.42
Okaloosa	\$10,823,694.80
Okeechobee	\$2,977,845.42
Orange	\$64,875,630.49
Osceola	\$19,696,499.11
Palm Beach	\$47,809,613.61
Pasco	\$27,052,856.00
Pinellas	\$31,953,271.11
Polk	\$33,600,816.10
Putnam	\$5,338,146.08
Santa Rosa	\$12,564,181.81
Sarasota	\$16,034,187.00
Seminole	\$23,113,214.00
St. Johns	\$10,957,225.82
St. Lucie	\$20,264,462.05
Sumter	\$2,886,026.53
Suwannee	\$2,943,177.35
Taylor	\$1,463,051.18
Union	\$733,699.87
Volusia	\$15,937,464.00
Wakulla	\$2,574,328.05
Walton	\$4,497,191.76
Washington	\$2,025,590.42
State Total	\$918,790,931.12

Source: Annual Financial Report 2012-13

Total Transportation Operating Expenditures per Adjusted Transported Student

<u>School District</u>	<u>2012-13 Operating Exp. per Student</u>
Alachua	\$932.37
Baker	\$778.75
Bay	\$759.81
Bradford	\$1,039.73
Brevard	\$732.01
Broward	\$1,097.52
Calhoun	\$903.27
Charlotte	\$802.62
Citrus	\$842.89
Clay	\$761.82
Collier	\$965.70
Columbia	\$975.26
Dade	\$1,346.61
DeSoto	\$1,079.57
Dixie	\$744.56
Duval	\$1,156.74
Escambia	\$680.07
Flagler	\$513.54
Franklin	\$866.90
Gadsden	\$1,152.72
Gilchrist	\$874.88
Glades	\$1,000.94
Gulf	\$961.95
Hamilton	\$1,349.01
Hardee	\$868.95
Hendry	\$831.19
Hernando	\$680.51
Highlands	\$933.42
Hillsborough	\$844.39
Holmes	\$763.98
Indian River	\$564.14
Jackson	\$830.55
Jefferson	\$1,089.17
Lafayette	\$1,340.10
Lake	\$918.94
Lee	\$963.76
Leon	\$1,047.83
Levy	\$1,072.63
Liberty	\$1,000.43
Madison	\$1,014.87
Manatee	\$828.45
Marion	\$842.10
Martin	\$707.75
Monroe	\$1,056.74
Nassau	\$711.53
Okaloosa	\$804.22
Okeechobee	\$766.96
Orange	\$959.33
Osceola	\$827.32
Palm Beach	\$857.47
Pasco	\$766.27
Pinellas	\$1,068.26
Polk	\$703.45
Putnam	\$869.51
Santa Rosa	\$927.59
Sarasota	\$1,012.43
Seminole	\$829.19
St. Johns	\$617.61
St. Lucie	\$876.57
Sumter	\$1,062.79
Suwannee	\$899.16
Taylor	\$1,033.16
Union	\$593.85
Volusia	\$670.89
Wakulla	\$565.67
Walton	\$987.33
Washington	\$986.79
State	\$906.51

Sources: Calculation uses data from Annual Financial Report and Final Transportation Calculation 2012-13

Ratio of Transportation Employee Benefits to Total Compensation Package

<u>School District</u>	<u>2012-13 Employee Benefits/ Total Compensation Package</u>
Alachua	26.12%
Baker	26.42%
Bay	35.55%
Bradford	25.65%
Brevard	27.46%
Broward	27.94%
Calhoun	25.98%
Charlotte	29.84%
Citrus	20.80%
Clay	23.44%
Collier	32.53%
Columbia	26.26%
Dade	33.34%
DeSoto	35.21%
Dixie	36.58%
Duval *	22.26%
Escambia	29.63%
Flagler	23.23%
Franklin	33.36%
Gadsden	21.64%
Gilchrist	26.52%
Glades	24.51%
Gulf	30.72%
Hamilton	17.38%
Hardee	32.72%
Hendry	34.59%
Hernando	28.62%
Highlands	35.69%
Hillsborough	25.34%
Holmes	26.60%
Indian River	21.96%
Jackson	23.65%
Jefferson	17.71%
Lafayette	29.31%
Lake	27.59%
Lee	25.26%
Leon	22.38%
Levy	24.73%
Liberty	25.14%
Madison	29.72%
Manatee	30.49%
Marion	25.48%
Martin	31.96%
Monroe	28.20%
Nassau	28.82%
Okaloosa	29.85%
Okeechobee	28.84%
Orange	31.00%
Osceola	31.13%
Palm Beach	26.49%
Pasco	29.90%
Pinellas	28.52%
Polk	32.36%
Putnam	22.77%
Santa Rosa *	24.53%
Sarasota	26.18%
Seminole	29.99%
St. Johns	30.36%
St. Lucie	29.28%
Sumter	25.76%
Suwannee	24.92%
Taylor	21.61%
Union	27.24%
Volusia	31.00%
Wakulla	27.41%
Walton	29.56%
Washington	29.98%

Source: Calculation uses data from Annual Financial Report 2012-13.

* Salary information not available for contracted districts.

Transportation Employee Salaries and Benefits as a Percentage of Total Expenditures

<u>School District</u>	<u>2012-13 Salary and Benefits/Total Exp.</u>
Alachua	72.36%
Baker	69.42%
Bay	60.41%
Bradford	69.03%
Brevard	74.18%
Broward	79.60%
Calhoun	62.41%
Charlotte	75.78%
Citrus	65.24%
Clay	75.77%
Collier	70.33%
Columbia	64.85%
Dade	70.02%
DeSoto	74.91%
Dixie	74.20%
Duval *	2.54%
Escambia	71.85%
Flagler	68.71%
Franklin	67.87%
Gadsden	70.84%
Gilchrist	69.84%
Glades	65.72%
Gulf	65.14%
Hamilton	66.14%
Hardee	70.07%
Hendry	72.67%
Hernando	69.05%
Highlands	72.40%
Hillsborough	65.44%
Holmes	67.46%
Indian River	70.83%
Jackson	61.86%
Jefferson	65.75%
Lafayette	68.33%
Lake	61.52%
Lee	65.20%
Leon	75.13%
Levy	68.87%
Liberty	61.46%
Madison	68.58%
Manatee	66.05%
Marion	72.99%
Martin	68.11%
Monroe	73.82%
Nassau	70.75%
Okaloosa	76.52%
Okeechobee	69.64%
Orange	76.84%
Osceola	74.53%
Palm Beach	74.46%
Pasco	74.38%
Pinellas	75.25%
Polk	60.58%
Putnam	62.98%
Santa Rosa *	19.27%
Sarasota	74.97%
Seminole	75.40%
St. Johns	72.83%
St. Lucie	71.04%
Sumter	69.35%
Suwannee	71.43%
Taylor	70.52%
Union	56.08%
Volusia	74.07%
Wakulla	64.18%
Walton	69.86%
Washington	66.99%

Source: Calculation uses data from Annual Financial Report 2012-13.

*Complete salary information not available for contracted districts.

Average District Transportation Employee Salary (Including Benefits)

<u>School District</u>	<u>2012-13 Avg. District Salary</u>
Alachua	\$30,282.84
Baker	\$23,972.79
Bay	\$22,231.71
Bradford	\$23,593.18
Brevard	\$28,042.04
Broward	\$40,819.23
Calhoun	\$14,034.62
Charlotte	\$28,303.32
Citrus	\$24,637.17
Clay	\$26,402.97
Collier	\$28,597.99
Columbia	\$20,536.85
Dade	\$28,911.40
DeSoto	\$34,161.41
Dixie	\$18,894.58
Duval *	\$57,482.16
Escambia	\$20,481.61
Flagler	\$19,189.77
Franklin	\$23,123.75
Gadsden	\$21,547.28
Gilchrist	\$16,982.27
Glades	\$13,210.62
Gulf	\$17,959.14
Hamilton	\$23,089.45
Hardee	\$30,555.32
Hendry	\$24,380.78
Hernando	\$26,416.25
Highlands	\$21,137.22
Hillsborough	\$30,212.34
Holmes	\$15,815.68
Indian River	\$25,350.30
Jackson	\$16,028.90
Jefferson	\$21,227.41
Lafayette	\$21,326.78
Lake	\$21,330.32
Lee	\$26,159.56
Leon	\$26,220.68
Levy	\$24,170.60
Liberty	\$12,458.62
Madison	\$20,336.92
Manatee	\$27,587.80
Marion	\$28,722.80
Martin	\$28,704.41
Monroe	\$30,714.61
Nassau	\$20,518.86
Okaloosa	\$28,756.63
Okeechobee	\$28,025.76
Orange	\$29,604.29
Osceola	\$26,167.78
Palm Beach	\$70,777.74
Pasco	\$28,460.69
Pinellas	\$36,541.32
Polk	\$24,463.60
Putnam	\$22,869.83
Santa Rosa *	\$8,318.41
Sarasota	\$32,312.41
Seminole	\$28,155.65
St. Johns	\$32,573.07
St. Lucie	\$31,568.34
Sumter	\$21,993.10
Suwannee	\$24,164.77
Taylor	\$15,632.58
Union	\$12,102.14
Volusia	\$27,264.27
Wakulla	\$25,417.33
Walton	\$21,971.49
Washington	\$18,093.45

Sources: Calculation uses data from Annual Financial Report and Trans. Profiles 2012-13.

* Complete salary information not available for contracted districts.

Estimate of Total Summer School Transportation Allocation

<u>School District</u>	<u>2012-13 Summer School Transp. Allocation</u>
Achua	\$32,829
Baker	\$3,168
Bay	\$17,117
Bradford	\$3,738
Brevard	\$57,658
Broward	\$190,588
Calhoun	\$3,068
Charlotte	\$13,349
Citrus	\$9,934
Clay	\$10,165
Collier	\$58,975
Columbia	\$6,642
Dade	\$321,662
DeSoto	\$1,643
Dixie	\$0
Duval	\$254,687
Escambia	\$45,858
Flagler	\$13,342
Franklin	\$9,251
Gadsden	\$19,517
Gilchrist	\$638
Glades	\$0
Gulf	\$523
Hamilton	\$3,656
Hardee	\$0
Hendry	\$9,405
Hernando	\$5,451
Highlands	\$18,743
Hillsborough	\$483,490
Holmes	\$0
Indian River	\$30,233
Jackson	\$825
Jefferson	\$5,790
Lafayette	\$0
Lake	\$39,839
Lee	\$119,712
Leon	\$50,208
Levy	\$333
Liberty	\$1,187
Madison	\$4,382
Manatee	\$45,124
Marion	\$26,999
Martin	\$8,956
Monroe	\$4,383
Nassau	\$13,308
Okaloosa	\$37,544
Okeechobee	\$3,235
Orange	\$218,687
Osceola	\$36,616
Palm Beach	\$220,580
Pasco	\$44,431
Pinellas	\$101,273
Polk	\$69,672
Putnam	\$1,414
Santa Rosa	\$25,829
Sarasota	\$80,649
Seminole	\$33,914
St. Johns	\$8,608
St. Lucie	\$41,737
Sumter	\$11,794
Suwannee	\$1,463
Taylor	\$3,297
Union	\$0
Volusia	\$84,944
Wakulla	\$6,306
Walton	\$2,866
Washington	\$264
State Total	\$2,981,499

Source: Final Transportation Calculation 2012-13

2012-13 Bus Purchases

<u>School District</u>	<u>2012-13 Bus Purchases</u>
Alachua	\$0
Baker	\$295,194
Bay	\$0
Bradford	\$109,726
Brevard	\$0
Broward	\$2,118,818
Calhoun	\$0
Charlotte	\$595,508
Citrus	\$550,585
Clay	\$366,980
Collier	\$653,357
Columbia	\$0
Dade	\$17,485,524
DeSoto	\$550,544
Dixie	\$173,428
Duval	\$0
Escambia	\$2,045,092
Flagler	\$0
Franklin	\$0
Gadsden	\$0
Gilchrist	\$95,360
Glades	\$184,966
Gulf	\$0
Hamilton	\$192,694
Hardee	\$229,544
Hendry	\$282,114
Hernando	\$0
Highlands	\$0
Hillsborough	\$0
Holmes	\$0
Indian River	\$108,259
Jackson	\$194,124
Jefferson	\$111,637
Lafayette	\$202,654
Lake	\$454,447
Lee	\$5,499,950
Leon	\$3,042,750
Levy	\$0
Liberty	\$0
Madison	\$0
Manatee	\$105,503
Marion	\$1,463,670
Martin	\$211,952
Monroe	\$0
Nassau	\$214,968
Okaloosa	\$0
Okeechobee	\$565,367
Orange	\$6,740,888
Osceola	\$676,671
Palm Beach	\$0
Pasco	\$489,505
Pinellas	\$0
Polk	\$2,303,595
Putnam	\$290,975
Santa Rosa	\$0
Sarasota	\$3,051,546
Seminole	\$0
St. Johns	\$0
St. Lucie	\$0
Sumter	\$0
Suwannee	\$0
Taylor	\$431,610
Union	\$6,000
Volusia	\$0
Wakulla	\$97,171
Walton	\$0
Washington	\$523,625
State Total	\$52,716,301

Source: Annual Financial Report 2012-13

Average Bus Occupancy *

<u>School District</u>	<u>2012-13 Average Bus Occupancy</u>
Alachua	82.56
Baker	63.66
Bay	79.79
Bradford	51.73
Brevard	66.60
Broward	60.61
Calhoun	46.30
Charlotte	82.25
Citrus	64.72
Clay	75.50
Collier	72.73
Columbia	58.16
Dade	50.86
DeSoto	66.00
Dixie	55.80
Duval	52.80
Escambia	75.81
Flagler	92.46
Franklin	56.57
Gadsden	53.27
Gilchrist	46.90
Glades	45.90
Gulf	43.27
Hamilton	24.12
Hardee	77.65
Hendry	64.06
Hernando	92.81
Highlands	58.54
Hillsborough	80.67
Holmes	41.34
Indian River	104.06
Jackson	44.02
Jefferson	35.28
Lafayette	40.14
Lake	59.63
Lee	61.50
Leon	65.19
Levy	52.36
Liberty	46.35
Madison	37.70
Manatee	83.69
Marion	81.89
Martin	111.42
Monroe	68.13
Nassau	82.66
Okaloosa	66.27
Okeechobee	78.82
Orange	72.19
Osceola	68.75
Palm Beach	78.70
Pasco	89.00
Pinellas	61.17
Polk	82.14
Putnam	64.57
Santa Rosa	66.88
Sarasota	68.50
Seminole	74.80
St. Johns	108.77
St. Lucie	69.43
Sumter	43.49
Suwannee	54.54
Taylor	38.12
Union	61.45
Volusia	101.39
Wakulla	92.89
Walton	46.88
Washington	40.98
State	69.00

Source: Final Transportation Calculation 2012-2013

* Average number of students transported divided by average number of buses

Average Bus Occupancy Index

<u>School District</u>	<u>2012-13 Average Bus Occupancy Index</u>
Alachua	1.0339
Baker	0.9906
Bay	1.0275
Bradford	0.9633
Brevard	0.9973
Broward	0.9836
Calhoun	0.9508
Charlotte	1.0332
Citrus	0.9930
Clay	1.0177
Collier	1.0114
Columbia	0.9780
Dade	0.9613
DeSoto	0.9959
Dixie	0.9726
Duval	0.9657
Escambia	1.0184
Flagler	1.0566
Franklin	0.9743
Gadsden	0.9668
Gilchrist	0.9522
Glades	0.9499
Gulf	0.9439
Hamilton	0.9000
Hardee	1.0226
Hendry	0.9915
Hernando	1.0574
Highlands	0.9789
Hillsborough	1.0296
Holmes	0.9395
Indian River	1.0831
Jackson	0.9456
Jefferson	0.9256
Lafayette	0.9367
Lake	0.9814
Lee	0.9856
Leon	0.9941
Levy	0.9647
Liberty	0.9509
Madison	0.9311
Manatee	1.0365
Marion	1.0323
Martin	1.1000
Monroe	1.0008
Nassau	1.0341
Okaloosa	0.9966
Okeechobee	1.0253
Orange	1.0101
Osceola	1.0022
Palm Beach	1.0250
Pasco	1.0486
Pinellas	0.9849
Polk	1.0329
Putnam	0.9927
Santa Rosa	0.9980
Sarasota	1.0017
Seminole	1.0161
St. Johns	1.0939
St. Lucie	1.0038
Sumter	0.9444
Suwannee	0.9697
Taylor	0.9321
Union	0.9855
Volusia	1.0770
Wakulla	1.0575
Walton	0.9521
Washington	0.9386

Source: Final Transportation Calculation 2012-2013

Florida Price Level Index *

<u>School District</u>	<u>2012-13 FPLI Index</u>
Alachua	1.0025
Baker	1.0018
Bay	0.9963
Bradford	1.0005
Brevard	1.0106
Broward	1.0145
Calhoun	0.9865
Charlotte	1.0053
Citrus	0.9945
Clay	1.0064
Collier	1.0121
Columbia	0.9979
Dade	1.0117
DeSoto	1.0016
Dixie	0.9901
Duval	1.0115
Escambia	0.9976
Flagler	0.9966
Franklin	0.9895
Gadsden	0.9938
Gilchrist	0.9951
Glades	0.9995
Gulf	0.9899
Hamilton	0.9881
Hardee	0.9995
Hendry	1.0016
Hernando	1.0013
Highlands	0.9947
Hillsborough	1.0116
Holmes	0.9874
Indian River	1.0051
Jackson	0.9907
Jefferson	0.9883
Lafayette	0.9867
Lake	1.0012
Lee	1.0138
Leon	0.9946
Levy	0.9948
Liberty	0.9870
Madison	0.9852
Manatee	1.0124
Marion	0.9987
Martin	1.0064
Monroe	1.0166
Nassau	1.0055
Okaloosa	1.0024
Okeechobee	0.9980
Orange	1.0089
Osceola	1.0038
Palm Beach	1.0161
Pasco	1.0056
Pinellas	1.0077
Polk	1.0046
Putnam	0.9979
Santa Rosa	0.9944
Sarasota	1.0072
Seminole	1.0066
St. Johns	1.0041
St. Lucie	1.0039
Sumter	0.9979
Suwannee	0.9939
Taylor	0.9905
Union	0.9981
Volusia	0.9995
Wakulla	0.9920
Walton	1.0021
Washington	0.9876

Source: Final Transportation Calculation 2012-2013

* Adjustments made for cost of living differences from county to county.
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Annual Allocation Per Base Student

<u>School District</u>	<u>2012-13 Allocation per Base Student</u>
Alachua	\$375
Baker	\$388
Bay	\$359
Bradford	\$379
Brevard	\$349
Broward	\$342
Calhoun	\$368
Charlotte	\$363
Citrus	\$370
Clay	\$370
Collier	\$358
Columbia	\$385
Dade	\$334
DeSoto	\$383
Dixie	\$386
Duval	\$337
Escambia	\$356
Flagler	\$387
Franklin	\$384
Gadsden	\$377
Gilchrist	\$397
Glades	\$378
Gulf	\$368
Hamilton	\$359
Hardee	\$386
Hendry	\$368
Hernando	\$382
Highlands	\$358
Hillsborough	\$361
Holmes	\$373
Indian River	\$379
Jackson	\$380
Jefferson	\$383
Lafayette	\$387
Lake	\$359
Lee	\$351
Leon	\$350
Levy	\$402
Liberty	\$393
Madison	\$369
Manatee	\$366
Marion	\$384
Martin	\$389
Monroe	\$354
Nassau	\$396
Okaloosa	\$351
Okeechobee	\$384
Orange	\$352
Osceola	\$363
Palm Beach	\$358
Pasco	\$373
Pinellas	\$340
Polk	\$371
Putnam	\$380
Santa Rosa	\$362
Sarasota	\$349
Seminole	\$354
St. Johns	\$396
St. Lucie	\$350
Sumter	\$359
Suwannee	\$390
Taylor	\$363
Union	\$376
Volusia	\$376
Wakulla	\$439
Walton	\$385
Washington	\$376
State	\$359

Source: Final Transportation Calculation 2012-13

Annual Supplement per Student with Disabilities

<u>School District</u>	<u>2012-13 Supplement per Student w/ Disabilities</u>
Alachua	\$1,453
Baker	\$1,504
Bay	\$1,391
Bradford	\$1,467
Brevard	\$1,350
Broward	\$1,324
Calhoun	\$1,426
Charlotte	\$1,408
Citrus	\$1,434
Clay	\$1,433
Collier	\$1,388
Columbia	\$1,489
Dade	\$1,292
DeSoto	\$1,482
Dixie	\$1,496
Duval	\$1,307
Escambia	\$1,380
Flagler	\$1,498
Franklin	\$1,489
Gadsden	\$1,460
Gilchrist	\$1,536
Glades	\$1,462
Gulf	\$1,425
Hamilton	\$1,391
Hardee	\$1,493
Hendry	\$1,425
Hernando	\$1,479
Highlands	\$1,387
Hillsborough	\$1,399
Holmes	\$1,446
Indian River	\$1,470
Jackson	\$1,471
Jefferson	\$1,483
Lafayette	\$1,499
Lake	\$1,391
Lee	\$1,360
Leon	\$1,354
Levy	\$1,556
Liberty	\$1,522
Madison	\$1,430
Manatee	\$1,417
Marion	\$1,486
Martin	\$1,505
Monroe	\$1,371
Nassau	\$1,535
Okaloosa	\$1,361
Okeechobee	\$1,488
Orange	\$1,362
Osceola	\$1,404
Palm Beach	\$1,387
Pasco	\$1,445
Pinellas	\$1,317
Polk	\$1,439
Putnam	\$1,473
Santa Rosa	\$1,401
Sarasota	\$1,353
Seminole	\$1,369
St. Johns	\$1,532
St. Lucie	\$1,355
Sumter	\$1,391
Suwannee	\$1,510
Taylor	\$1,404
Union	\$1,456
Volusia	\$1,458
Wakulla	\$1,702
Walton	\$1,491
Washington	\$1,456
State	\$1,382

Source: Final Transportation Calculation 2012-13

Expenditures (plus Bus Replacement Factor) and Funding

<u>School District</u>	<u>2012-13 Expenditures Plus Bus Replacement Factor</u>	<u>2012-13 Transportation Allocation</u>
Alachua	\$13,045,467.41	\$5,300,686
Baker	\$2,989,746.28	\$1,321,644
Bay	\$8,751,419.88	\$4,156,271
Bradford	\$1,986,950.48	\$688,439
Brevard	\$24,366,524.33	\$10,831,035
Broward	\$97,659,899.74	\$29,070,530
Calhoun	\$1,198,562.81	\$436,255
Charlotte	\$6,834,838.88	\$3,275,379
Citrus	\$9,166,129.90	\$3,637,757
Clay	\$12,609,955.83	\$6,633,547
Collier	\$19,970,741.95	\$6,723,253
Columbia	\$4,956,831.94	\$1,966,618
Dade	\$92,432,730.48	\$24,449,388
DeSoto	\$2,131,402.52	\$787,963
Dixie	\$1,265,229.68	\$567,260
Duval	\$47,607,752.66	\$17,655,155
Escambia	\$19,265,875.57	\$9,847,302
Flagler	\$5,447,698.60	\$3,794,819
Franklin	\$900,606.06	\$369,732
Gadsden	\$4,633,920.66	\$1,590,184
Gilchrist	\$1,331,608.25	\$523,293
Glades	\$588,172.20	\$192,978
Gulf	\$1,061,011.50	\$365,353
Hamilton	\$1,459,480.80	\$312,215
Hardee	\$2,405,164.14	\$1,010,250
Hendry	\$3,308,119.00	\$1,334,245
Hernando	\$8,426,459.00	\$4,213,471
Highlands	\$6,427,007.88	\$2,484,072
Hillsborough	\$76,291,402.33	\$34,275,158
Holmes	\$1,730,733.77	\$649,779
Indian River	\$5,866,682.37	\$3,713,051
Jackson	\$3,795,523.07	\$1,625,281
Jefferson	\$976,220.12	\$284,353
Lafayette	\$703,747.00	\$172,738
Lake	\$19,896,740.00	\$7,782,247
Lee	\$56,727,067.00	\$20,269,321
Leon	\$13,412,965.42	\$4,988,222
Levy	\$4,173,968.06	\$1,494,689
Liberty	\$739,010.24	\$266,816
Madison	\$1,865,321.22	\$549,275
Manatee	\$15,012,790.83	\$6,743,808
Marion	\$21,184,505.69	\$10,013,493
Martin	\$7,174,554.44	\$3,847,422
Monroe	\$3,082,220.15	\$1,021,856
Nassau	\$5,021,940.42	\$2,671,175
Okaloosa	\$12,852,456.80	\$5,677,249
Okeechobee	\$3,471,192.42	\$1,640,996
Orange	\$74,017,646.49	\$26,260,931
Osceola	\$23,159,994.11	\$10,348,252
Palm Beach	\$54,620,818.61	\$23,875,032
Pasco	\$31,029,835.00	\$15,053,357
Pinellas	\$36,710,543.11	\$12,949,616
Polk	\$39,415,259.10	\$20,751,526
Putnam	\$6,294,635.08	\$2,390,786
Santa Rosa	\$12,564,181.81	\$5,316,771
Sarasota	\$18,339,828.00	\$6,165,634
Seminole	\$26,853,587.00	\$10,718,150
St. Johns	\$12,598,358.82	\$7,748,026
St. Lucie	\$23,612,172.05	\$9,252,357
Sumter	\$3,510,261.53	\$1,124,776
Suwannee	\$3,547,275.35	\$1,379,458
Taylor	\$1,835,578.18	\$593,331
Union	\$935,065.87	\$495,155
Volusia	\$18,248,139.00	\$9,899,910
Wakulla	\$3,042,504.05	\$2,020,850
Walton	\$5,463,748.76	\$1,896,280
Washington	\$2,529,005.42	\$798,114
State Totals	\$1,054,536,787.12	\$420,264,335

Sources: Data from Annual Financial Report and Final Transportation Calculation 2012-13

Transportation Operating Expenditures and Funding

<u>School District</u>	<u>2012-13 Transportation Operating Expenditures</u>	<u>2012-13 Transportation Allocation</u>
Alachua	\$11,550,324.41	\$5,300,686
Baker	\$2,486,331.28	\$1,321,644
Bay	\$7,507,984.88	\$4,156,271
Bradford	\$1,674,833.48	\$688,439
Brevard	\$20,223,419.33	\$10,831,035
Broward	\$85,079,558.74	\$29,070,530
Calhoun	\$966,991.81	\$436,255
Charlotte	\$5,938,759.88	\$3,275,379
Citrus	\$7,741,465.90	\$3,637,757
Clay	\$10,732,217.83	\$6,633,547
Collier	\$17,483,871.95	\$6,723,253
Columbia	\$4,211,777.94	\$1,966,618
Dade	\$81,095,824.48	\$24,449,388
DeSoto	\$1,869,626.52	\$787,963
Dixie	\$1,018,556.68	\$567,260
Duval	\$47,607,752.66	\$17,655,155
Escambia	\$16,134,634.57	\$9,847,302
Flagler	\$4,496,244.60	\$3,794,819
Franklin	\$749,581.06	\$369,732
Gadsden	\$3,984,515.66	\$1,590,184
Gilchrist	\$1,069,832.25	\$523,293
Glades	\$482,455.20	\$192,978
Gulf	\$854,611.50	\$365,353
Hamilton	\$1,117,158.80	\$312,215
Hardee	\$2,093,047.14	\$1,010,250
Hendry	\$2,784,567.00	\$1,334,245
Hernando	\$7,268,604.00	\$4,213,471
Highlands	\$5,430,245.88	\$2,484,072
Hillsborough	\$66,575,492.33	\$34,275,158
Holmes	\$1,312,899.77	\$649,779
Indian River	\$5,010,876.37	\$3,713,051
Jackson	\$2,979,991.07	\$1,625,281
Jefferson	\$774,854.12	\$284,353
Lafayette	\$592,996.00	\$172,738
Lake	\$16,886,318.00	\$7,782,247
Lee	\$48,546,573.00	\$20,269,321
Leon	\$11,726,525.42	\$4,988,222
Levy	\$3,544,699.06	\$1,494,689
Liberty	\$608,122.24	\$266,816
Madison	\$1,482,726.22	\$549,275
Manatee	\$13,114,915.83	\$6,743,808
Marion	\$18,496,269.69	\$10,013,493
Martin	\$6,364,056.44	\$3,847,422
Monroe	\$2,704,659.15	\$1,021,856
Nassau	\$4,291,988.42	\$2,671,175
Okaloosa	\$10,823,694.80	\$5,677,249
Okeechobee	\$2,977,845.42	\$1,640,996
Orange	\$64,875,630.49	\$26,260,931
Osceola	\$19,696,499.11	\$10,348,252
Palm Beach	\$47,809,613.61	\$23,875,032
Pasco	\$27,052,856.00	\$15,053,357
Pinellas	\$31,953,271.11	\$12,949,616
Polk	\$33,600,816.10	\$20,751,526
Putnam	\$5,338,146.08	\$2,390,786
Santa Rosa	\$12,564,181.81	\$5,316,771
Sarasota	\$16,034,187.00	\$6,165,634
Seminole	\$23,113,214.00	\$10,718,150
St. Johns	\$10,957,225.82	\$7,748,026
St. Lucie	\$20,264,462.05	\$9,252,357
Sumter	\$2,886,026.53	\$1,124,776
Suwannee	\$2,943,177.35	\$1,379,458
Taylor	\$1,463,051.18	\$593,331
Union	\$733,699.87	\$495,155
Volusia	\$15,937,464.00	\$9,899,910
Wakulla	\$2,574,328.05	\$2,020,850
Walton	\$4,497,191.76	\$1,896,280
Washington	\$2,025,590.42	\$798,114
State Totals	\$918,790,931.12	\$420,264,335

Sources: Annual Financial Report and Final Transportation Calculation 2012-13

Total Transportation Expenditures and Funding

<u>School District</u>	<u>2012-13 Total Transportation Expenditures*</u>	<u>2012-13 Transportation Allocation</u>
Alachua	\$11,550,324.41	\$5,300,686
Baker	\$2,781,525.28	\$1,321,644
Bay	\$7,507,984.88	\$4,156,271
Bradford	\$1,784,559.48	\$688,439
Brevard	\$20,223,419.33	\$10,831,035
Broward	\$87,198,376.74	\$29,070,530
Calhoun	\$966,991.81	\$436,255
Charlotte	\$6,534,267.88	\$3,275,379
Citrus	\$8,292,050.90	\$3,637,757
Clay	\$11,099,197.83	\$6,633,547
Collier	\$18,137,228.95	\$6,723,253
Columbia	\$4,211,777.94	\$1,966,618
Dade	\$98,581,348.48	\$24,449,388
DeSoto	\$2,420,170.52	\$787,963
Dixie	\$1,191,984.68	\$567,260
Duval	\$47,607,752.66	\$17,655,155
Escambia	\$18,179,726.57	\$9,847,302
Flagler	\$4,496,244.60	\$3,794,819
Franklin	\$749,581.06	\$369,732
Gadsden	\$3,984,515.66	\$1,590,184
Gilchrist	\$1,165,192.25	\$523,293
Glades	\$667,421.20	\$192,978
Gulf	\$854,611.50	\$365,353
Hamilton	\$1,309,853.00	\$312,215
Hardee	\$2,322,591.14	\$1,010,250
Hendry	\$3,066,681.00	\$1,334,245
Hernando	\$7,268,604.00	\$4,213,471
Highlands	\$5,430,245.88	\$2,484,072
Hillsborough	\$66,575,492.33	\$34,275,158
Holmes	\$1,312,899.77	\$649,779
Indian River	\$5,119,135.37	\$3,713,051
Jackson	\$3,174,115.07	\$1,625,281
Jefferson	\$886,491.28	\$284,353
Lafayette	\$795,650.20	\$172,738
Lake	\$17,340,765.00	\$7,782,247
Lee	\$54,046,523.00	\$20,269,321
Leon	\$14,769,274.92	\$4,988,222
Levy	\$3,544,699.06	\$1,494,689
Liberty	\$608,122.24	\$266,816
Madison	\$1,482,726.22	\$549,275
Manatee	\$13,220,418.83	\$6,743,808
Marion	\$19,959,939.29	\$10,013,493
Martin	\$6,576,008.75	\$3,847,422
Monroe	\$2,704,659.15	\$1,021,856
Nassau	\$4,506,956.42	\$2,671,175
Okaloosa	\$10,823,694.80	\$5,677,249
Okeechobee	\$3,543,212.42	\$1,640,996
Orange	\$71,616,518.49	\$26,260,931
Osceola	\$20,373,170.11	\$10,348,252
Palm Beach	\$47,809,613.61	\$23,875,032
Pasco	\$27,542,361.00	\$15,053,357
Pinellas	\$31,953,271.11	\$12,949,616
Polk	\$35,904,411.10	\$20,751,526
Putnam	\$5,629,121.08	\$2,390,786
Santa Rosa	\$12,564,181.81	\$5,316,771
Sarasota	\$19,085,733.00	\$6,165,634
Seminole	\$23,113,214.00	\$10,718,150
St. Johns	\$10,957,225.82	\$7,748,026
St. Lucie	\$20,264,462.05	\$9,252,357
Sumter	\$2,886,026.53	\$1,124,776
Suwannee	\$2,943,177.35	\$1,379,458
Taylor	\$1,894,661.18	\$593,331
Union	\$739,699.87	\$495,155
Volusia	\$15,937,464.00	\$9,899,910
Wakulla	\$2,671,499.05	\$2,020,850
Walton	\$4,497,191.76	\$1,896,280
Washington	\$2,549,215.42	\$798,114
State Totals	\$971,507,232.09	\$420,264,335

Sources: Annual Financial Report and Final Transportation Calculation 2012-13

* Operating Expenditures and Bus Purchases

Total Transportation Expenditures as a Percentage of Total District Expenditures

<u>School District</u>	<u>2012-13 Total District Expenditures</u>	<u>2012-13 Total Trans. Expenditures*</u>	<u>2012-13 Total Trans. Exp. as Part of Total District Expenditures</u>
Mega			
Brevard	\$551,704,180	\$20,223,419	3.67%
Broward	\$2,093,087,476	\$87,198,377	4.17%
Dade	\$3,059,916,521	\$98,581,348	3.22%
Duval	\$1,020,866,642	\$47,607,753	4.66%
Hillsborough	\$1,661,367,391	\$66,575,492	4.01%
Lee	\$730,952,094	\$54,046,523	7.39%
Orange	\$1,468,518,216	\$71,616,518	4.88%
Palm Beach	\$1,571,660,259	\$47,809,614	3.04%
Pinellas	\$890,422,725	\$31,953,271	3.59%
Polk	\$783,312,170	\$35,904,411	4.58%
Mega Totals	\$13,831,807,672	\$561,516,727	4.06%
Rural			
Alachua	\$235,030,707	\$11,550,324	4.91%
Baker	\$38,636,369	\$2,781,525	7.20%
Bay	\$200,325,799	\$7,507,985	3.75%
Bradford	\$28,756,013	\$1,784,559	6.21%
Calhoun	\$19,058,113	\$966,992	5.07%
Charlotte	\$140,243,635	\$6,534,268	4.66%
Citrus	\$129,743,845	\$8,292,051	6.39%
Clay	\$269,297,543	\$11,099,198	4.12%
Columbia	\$78,368,246	\$4,211,778	5.37%
DeSoto	\$43,496,024	\$2,420,171	5.56%
Dixie	\$17,355,252	\$1,191,985	6.87%
Flagler	\$103,777,404	\$4,496,245	4.33%
Franklin	\$12,857,314	\$749,581	5.83%
Gadsden	\$60,630,930	\$3,984,516	6.57%
Gilchrist	\$23,455,861	\$1,165,192	4.97%
Glades	\$13,266,966	\$667,421	5.03%
Gulf	\$17,328,108	\$854,612	4.93%
Hamilton	\$17,396,746	\$1,309,853	7.53%
Hardee	\$44,157,046	\$2,322,591	5.26%
Hendry	\$57,427,267	\$3,066,681	5.34%
Hernando	\$172,129,419	\$7,268,604	4.22%
Highlands	\$99,480,806	\$5,430,246	5.46%
Holmes	\$26,558,688	\$1,312,900	4.94%
Indian River	\$141,235,744	\$5,119,135	3.62%
Jackson	\$59,973,819	\$3,174,115	5.29%
Jefferson	\$11,502,005	\$886,491	7.71%
Lafayette	\$9,599,243	\$795,650	8.29%
Leon	\$271,382,139	\$14,769,275	5.44%
Levy	\$46,907,146	\$3,544,699	7.56%
Liberty	\$13,752,637	\$608,122	4.42%
Madison	\$24,071,816	\$1,482,726	6.16%
Manatee	\$377,306,712	\$13,220,419	3.50%
Martin	\$157,152,871	\$6,576,009	4.18%
Monroe	\$84,194,759	\$2,704,659	3.21%
Nassau	\$86,664,473	\$4,506,956	5.20%
Okeechobee	\$54,210,926	\$3,543,212	6.54%
Putnam	\$95,775,947	\$5,629,121	5.88%
St. Johns	\$246,130,380	\$10,957,226	4.45%
Sumter	\$67,397,695	\$2,886,027	4.28%
Suwannee	\$49,353,040	\$2,943,177	5.96%
Taylor	\$25,108,039	\$1,894,661	7.55%
Union	\$18,312,796	\$739,700	4.04%
Wakulla	\$38,782,219	\$2,671,499	6.89%
Walton	\$72,440,557	\$4,497,192	6.21%
Washington	\$33,099,991	\$2,549,215	7.70%
Rural Totals	\$3,833,133,056	\$186,668,565	4.87%

Total Transportation Expenditures as a Percentage of Total District Expenditures (continued)

<u>School District</u>	2012-13 Total District <u>Expenditures</u>	2012-13 Total Trans. <u>Expenditures*</u>	2012-13 Total Trans. Exp. as Part <u>of Total District Expenditures</u>
Urban			
Collier	\$437,560,926	\$18,137,229	4.15%
Escambia	\$330,483,622	\$18,179,727	5.50%
Lake	\$315,537,022	\$17,340,765	5.50%
Marion	\$335,181,510	\$19,959,939	5.95%
Okaloosa	\$236,914,195	\$10,823,695	4.57%
Osceola	\$439,764,321	\$20,373,170	4.63%
Pasco	\$518,728,407	\$27,542,361	5.31%
Santa Rosa	\$194,595,171	\$12,564,182	6.46%
Sarasota	\$410,668,966	\$19,085,733	4.65%
Seminole	\$478,044,729	\$23,113,214	4.83%
St. Lucie	\$322,265,365	\$20,264,462	6.29%
Volusia	\$468,755,190	\$15,937,464	3.40%
Urban Totals	\$4,488,499,425	\$223,321,941	4.98%
State Totals	\$22,153,440,153	\$971,507,232	4.39%

Sources: Annual Financial Report and Final Transportation Calculation 2012-13

*Includes Operating Expenses and Bus Purchases

Total Transportation Operating Expenditures as a Percentage of Total District Expenditures

<u>School District</u>	<u>2012-13 Total District Expenditures</u>	<u>2012-13 Operating Expenditures</u>	<u>2012-13 Operating Exp. as Part of Total District Expenditures</u>
Mega			
Brevard	\$551,704,180	\$20,223,419	3.67%
Broward	\$2,093,087,476	\$85,079,559	4.06%
Dade	\$3,059,916,521	\$81,095,824	2.65%
Duval	\$1,020,866,642	\$47,607,753	4.66%
Hillsborough	\$1,661,367,391	\$66,575,492	4.01%
Lee	\$730,952,094	\$48,546,573	6.64%
Orange	\$1,468,518,216	\$64,875,630	4.42%
Palm Beach	\$1,571,660,259	\$47,809,614	3.04%
Pinellas	\$890,422,725	\$31,953,271	3.59%
Polk	\$783,312,170	\$33,600,816	4.29%
Mega Totals	\$13,831,807,672	\$527,367,952	3.81%
Rural			
Alachua	\$235,030,707	\$11,550,324	4.91%
Baker	\$38,636,369	\$2,486,331	6.44%
Bay	\$200,325,799	\$7,507,985	3.75%
Bradford	\$28,756,013	\$1,674,833	5.82%
Calhoun	\$19,058,113	\$966,992	5.07%
Charlotte	\$140,243,635	\$5,938,760	4.23%
Citrus	\$129,743,845	\$7,741,466	5.97%
Clay	\$269,297,543	\$10,732,218	3.99%
Columbia	\$78,368,246	\$4,211,778	5.37%
DeSoto	\$43,496,024	\$1,869,627	4.30%
Dixie	\$17,355,252	\$1,018,557	5.87%
Flagler	\$103,777,404	\$4,496,245	4.33%
Franklin	\$12,857,314	\$749,581	5.83%
Gadsden	\$60,630,930	\$3,984,516	6.57%
Gilchrist	\$23,455,861	\$1,069,832	4.56%
Glades	\$13,266,966	\$482,455	3.64%
Gulf	\$17,328,108	\$854,612	4.93%
Hamilton	\$17,396,746	\$1,117,159	6.42%
Hardee	\$44,157,046	\$2,093,047	4.74%
Hendry	\$57,427,267	\$2,784,567	4.85%
Hernando	\$172,129,419	\$7,268,604	4.22%
Highlands	\$99,480,806	\$5,430,246	5.46%
Holmes	\$26,558,688	\$1,312,900	4.94%
Indian River	\$141,235,744	\$5,010,876	3.55%
Jackson	\$59,973,819	\$2,979,991	4.97%
Jefferson	\$11,502,005	\$774,854	6.74%
Lafayette	\$9,599,243	\$592,996	6.18%
Leon	\$271,382,139	\$11,726,525	4.32%
Levy	\$46,907,146	\$3,544,699	7.56%
Liberty	\$13,752,637	\$608,122	4.42%
Madison	\$24,071,816	\$1,482,726	6.16%
Manatee	\$377,306,712	\$13,114,916	3.48%
Martin	\$157,152,871	\$6,364,056	4.05%
Monroe	\$84,194,759	\$2,704,659	3.21%
Nassau	\$86,664,473	\$4,291,988	4.95%
Okeechobee	\$54,210,926	\$2,977,845	5.49%
Putnam	\$95,775,947	\$5,338,146	5.57%
St. Johns	\$246,130,380	\$10,957,226	4.45%
Sumter	\$67,397,695	\$2,886,027	4.28%
Suwannee	\$49,353,040	\$2,943,177	5.96%
Taylor	\$25,108,039	\$1,463,051	5.83%
Union	\$18,312,796	\$733,700	4.01%
Wakulla	\$38,782,219	\$2,574,328	6.64%

**Total Transportation Operating Expenditures as a Percentage
of Total District Expenditures (continued)**

<u>School District</u>	<u>2012-13 Total District Expenditures</u>	<u>2012-13 Operating Expenditures</u>	<u>2012-13 Operating Exp. as Part of Total District Expenditures</u>
Walton	\$72,440,557	\$4,497,192	6.21%
Washington	\$33,099,991	\$2,025,590	6.12%
Rural Totals	\$3,833,133,056	\$176,935,326	4.62%
Urban			
Collier	\$437,560,926	\$17,483,872	4.00%
Escambia	\$330,483,622	\$16,134,635	4.88%
Lake	\$315,537,022	\$16,886,318	5.35%
Marion	\$335,181,510	\$18,496,270	5.52%
Okaloosa	\$236,914,195	\$10,823,695	4.57%
Osceola	\$439,764,321	\$19,696,499	4.48%
Pasco	\$518,728,407	\$27,052,856	5.22%
Santa Rosa	\$194,595,171	\$12,564,182	6.46%
Sarasota	\$410,668,966	\$16,034,187	3.90%
Seminole	\$478,044,729	\$23,113,214	4.83%
St. Lucie	\$322,265,365	\$20,264,462	6.29%
Volusia	\$468,755,190	\$15,937,464	3.40%
Urban Totals	\$4,488,499,425	\$214,487,653	4.78%
State Totals	\$22,153,440,153	\$918,790,931	4.15%

Sources: Annual Financial Report and Final Transportation Calculation 2012-13

Transportation Operating Expenditures per Mile

<u>School District</u>	<u>2012-13 Operating Exp. per Mile</u>
Mega	
Brevard	\$3.05
Broward	\$4.81
Dade	\$4.91
Duval	\$3.31
Hillsborough	\$3.88
Lee	\$3.20
Orange	\$3.72
Palm Beach	\$3.67
Pinellas	\$3.47
Polk	\$4.01
Mega Average	\$3.89
Rural	
Alachua	\$3.54
Baker	\$2.54
Bay	\$2.25
Bradford	\$2.94
Calhoun	\$4.62
Charlotte	\$3.73
Citrus	\$2.57
Clay	\$2.74
Columbia	\$2.75
DeSoto	\$4.09
Dixie	\$2.87
Flagler	\$2.53
Franklin	\$8.37
Gadsden	\$3.54
Gilchrist	\$3.68
Glades	\$2.70
Gulf	\$3.72
Hamilton	\$2.60
Hardee	\$3.35
Hendry	\$2.86
Hernando	\$2.81
Highlands	\$3.54
Holmes	\$2.85
Indian River	\$2.63
Jackson	\$2.51
Jefferson	\$3.01
Lafayette	\$3.86
Leon	\$2.66
Levy	\$3.08
Liberty	\$3.18
Madison	\$4.80
Manatee	\$3.71
Martin	\$4.08
Monroe	\$4.20
Nassau	\$2.87
Okeechobee	\$2.48
Putnam	\$3.02
St. Johns	\$2.73
Sumter	\$2.76
Suwannee	\$3.80
Taylor	\$2.93
Union	\$2.24

Transportation Operating Expenditures per Mile (continued)

<u>School District</u>	<u>2012-13 Operating Exp. per Mile</u>
Wakulla	\$2.97
Walton	\$3.41
Washington	\$4.80
Rural Average	\$3.02
Urban	
Collier	\$3.64
Escambia	\$2.77
Lake	\$2.81
Marion	\$3.22
Okaloosa	\$4.37
Osceola	\$3.27
Pasco	\$3.38
Santa Rosa	\$5.31
Sarasota	\$3.01
Seminole	\$3.04
St. Lucie	\$3.14
Volusia	\$3.72
Urban Average	\$3.30
State Average	\$3.55

Sources: Calculation completed using data from Annual Financial Report and District Transportation Profiles Worksheet for 2012-13

Miscellaneous Data

School Year 2012-2013 Profiles
Appendix D



Total Annual School Bus Miles

<u>School District</u>	<u>2012-13 School Bus Miles</u>
Alachua	3,266,494
Baker	980,000
Bay	3,342,731
Bradford	569,889
Brevard	6,637,543
Broward	17,695,274
Calhoun	209,376
Charlotte	1,593,132
Citrus	3,014,517
Clay	3,922,974
Collier	4,803,499
Columbia	1,529,353
Dade	16,521,426
DeSoto	456,983
Dixie	354,362
Duval	14,375,549
Escambia	5,833,653
Flagler	1,779,082
Franklin	89,570
Gadsden	1,126,210
Gilchrist	290,760
Glades	178,660
Gulf	229,996
Hamilton	429,610
Hardee	623,948
Hendry	975,000
Hernando	2,590,102
Highlands	1,534,659
Hillsborough	17,147,795
Holmes	460,000
Indian River	1,908,396
Jackson	1,186,211
Jefferson	257,086
Lafayette	153,463
Lake	6,006,253
Lee	15,183,773
Leon	4,410,329
Levy	1,149,396
Liberty	191,300
Madison	308,590
Manatee	3,531,349
Marion	5,742,999
Martin	1,559,008
Monroe	644,000
Nassau	1,494,644
Okaloosa	2,475,623
Okeechobee	1,199,573
Orange	17,455,836
Osceola	6,025,651
Palm Beach	13,017,555
Pasco	8,009,000
Pinellas	9,209,887
Polk	8,388,199
Putnam	1,765,696
Santa Rosa	2,364,685
Sarasota	5,326,524
Seminole	7,608,345
St. Johns	4,019,006
St. Lucie	6,451,944
Sumter	1,044,829
Suwannee	774,885
Taylor	499,040
Union	327,845
Volusia	4,285,090
Wakulla	868,230
Walton	1,317,483
Washington	421,751
State Total	259,145,621

Source: District Transportation Profiles Worksheet for 2012-13

Total Annual Route Miles, Not Including Field and Activity Trip Miles

<u>School District</u>	<u>2012-13 Route Miles (Less Field and Activity Trips)</u>
Alachua	3,128.025
Baker	850.000
Bav	3,210.510
Bradford	509.760
Brevard	6,539.465
Broward	17,150.713
Calhoun	162.505
Charlotte	1,524.420
Citrus	2,892.659
Clay	3,758.839
Collier	4,563.247
Columbia	1,465.297
Dade	16,521.426
DeSoto	425.378
Dixie	340.765
Duval	13,891.298
Escambia	5,786.280
Flaaler	1,533.816
Franklin	69.695
Gadsden	1,029.400
Gilchrist	258.043
Glades	155.033
Gulf	184.968
Hamilton	387.080
Hardee	576.396
Hendry	850.000
Hernando	2,450.784
Highlands	1,464.622
Hillsborough	16,579.171
Holmes	450.000
Indian River	1,782.099
Jackson	1,054.440
Jefferson	241.606
Lafayette	142.900
Lake	5,867.568
Lee	14,600.000
Leon	4,325.987
Levy	1,100.355
Liberty	186.300
Madison	239.990
Manatee	3,439.047
Marion	5,742.999
Martin	1,442.160
Monroe	584.000
Nassau	1,406.371
Okaloosa	2,316.073
Okeechobee	1,131.092
Orange	16,543.260
Osceola	5,866.631
Palm Beach	12,649.115
Pasco	7,600.000
Pinellas	8,946.504
Polk	7,837.243
Putnam	1,674.463
Santa Rosa	2,340.000
Sarasota	5,237.524
Seminole	7,493.930
St. Johns	3,818.056
St. Lucie	6,383.086
Sumter	1,020.898
Suwannee	707.400
Taylor	419,040
Union	262,276
Volusia	4,078.733
Wakulla	785.225
Walton	1,225.111
Washington	380.160
State Total	249,581,237

Source: District Transportation Profiles Worksheet for 2012-13

Field and Activity Trip Miles as Part of Annual Miles

<u>School District</u>	2012-13		<u>Percentage</u>
	<u>Total Annual Miles</u>	<u>Field/Activity Trip Miles</u>	
Alachua	3,266,494	138,469	4.24%
Baker	980,000	130,000	13.27%
Bay	3,342,731	132,221	3.96%
Bradford	569,889	60,129	10.55%
Brevard	6,637,543	98,078	1.48%
Broward	17,695,274	544,561	3.08%
Calhoun	209,376	46,871	22.39%
Charlotte	1,593,132	68,712	4.31%
Citrus	3,014,517	121,858	4.04%
Clay	3,922,974	164,135	4.18%
Collier	4,803,499	240,252	5.00%
Columbia	1,529,353	64,056	4.19%
Dade	16,521,426	0	0.00%
DeSoto	456,983	31,605	6.92%
Dixie	354,362	13,597	3.84%
Duval	14,375,549	484,251	3.37%
Escambia	5,833,653	47,373	0.81%
Flagler	1,779,082	245,266	13.79%
Franklin	89,570	19,875	22.19%
Gadsden	1,126,210	96,810	8.60%
Gilchrist	290,760	32,717	11.25%
Glades	178,660	23,627	13.22%
Gulf	229,996	45,028	19.58%
Hamilton	429,610	42,530	9.90%
Hardee	623,948	47,552	7.62%
Hendry	975,000	125,000	12.82%
Hernando	2,590,102	139,318	5.38%
Highlands	1,534,659	70,037	4.56%
Hillsborough	17,147,795	568,624	3.32%
Holmes	460,000	10,000	2.17%
Indian River	1,908,396	126,297	6.62%
Jackson	1,186,211	131,771	11.11%
Jefferson	257,086	15,480	6.02%
Lafayette	153,463	10,563	6.88%
Lake	6,006,253	138,685	2.31%
Lee	15,183,773	583,773	3.84%
Leon	4,410,329	84,342	1.91%
Levy	1,149,396	49,041	4.27%
Liberty	191,300	5,000	2.61%
Madison	308,590	68,600	22.23%
Manatee	3,531,349	92,302	2.61%
Marion	5,742,999	0	0.00%
Martin	1,559,008	116,848	7.50%
Monroe	644,000	60,000	9.32%
Nassau	1,494,644	88,273	5.91%
Okaloosa	2,475,623	159,550	6.44%
Okeechobee	1,199,573	68,481	5.71%
Orange	17,455,836	912,576	5.23%
Osceola	6,025,651	159,020	2.64%
Palm Beach	13,017,555	368,440	2.83%
Pasco	8,009,000	409,000	5.11%
Pinellas	9,209,887	263,383	2.86%
Polk	8,388,199	550,956	6.57%
Putnam	1,765,696	91,233	5.17%
Santa Rosa	2,364,685	24,685	1.04%
Sarasota	5,326,524	89,000	1.67%
Seminole	7,608,345	114,415	1.50%
St. Johns	4,019,006	200,950	5.00%
St. Lucie	6,451,944	68,858	1.07%
Sumter	1,044,829	23,931	2.29%
Suwannee	774,885	67,485	8.71%
Taylor	499,040	80,000	16.03%
Union	327,845	65,569	20.00%
Volusia	4,285,090	206,357	4.82%
Wakulla	868,230	83,005	9.56%
Walton	1,317,483	92,372	7.01%
Washington	421,751	41,591	9.86%
State Totals	259,145,621	9,564,384	3.69%

Source: District Transportation Profiles Worksheet for 2012-13

Percentage of District Membership Transported

<u>School District</u>	<u>2012-13 Membership</u>	<u>2012-13 Average Transported</u>	<u>Percentage</u>
Mega			
Brevard	71,217	27,750	38.97%
Broward	260,234	77,223	29.67%
Dade	354,236	60,144	16.98%
Duval	125,662	41,048	32.67%
Hillsborough	200,287	78,178	39.03%
Lee	85,783	50,215	58.54%
Orange	183,021	67,704	36.99%
Palm Beach	179,494	55,460	30.90%
Pinellas	103,596	29,858	28.82%
Polk	96,943	47,672	49.18%
Mega Totals	1,660,473	535,252	32.23%
Rural			
Alachua	27,788	12,358	44.47%
Baker	4,982	3,191	64.05%
Bay	26,634	9,854	37.00%
Bradford	3,272	1,605	49.05%
Calhoun	2,264	1,066	47.08%
Charlotte	16,352	7,425	45.41%
Citrus	15,265	9,174	60.10%
Clay	35,056	14,082	40.17%
Columbia	9,794	4,360	44.52%
DeSoto	4,751	1,729	36.39%
Dixie	2,044	1,368	66.93%
Flagler	12,920	8,738	67.63%
Franklin	1,267	855	67.48%
Gadsden	6,077	3,436	56.54%
Gilchrist	2,571	1,223	47.57%
Glades	1,508	482	31.96%
Gulf	1,930	887	45.96%
Hamilton	1,660	820	49.40%
Hardee	5,068	2,411	47.57%
Hendry	6,822	3,331	48.83%
Hernando	22,220	10,676	48.05%
Highlands	12,067	5,796	48.03%
Holmes	3,326	1,719	51.68%
Indian River	18,011	8,846	49.11%
Jackson	6,920	3,621	52.33%
Jefferson	1,039	710	68.33%
Lafayette	1,189	443	37.26%
Leon	33,431	11,196	33.49%
Levy	5,660	3,305	58.39%
Liberty	1,466	609	41.54%
Madison	2,647	1,453	54.89%
Manatee	46,136	15,795	34.24%
Martin	18,683	8,983	48.08%
Monroe	8,358	2,555	30.57%
Nassau	11,077	6,022	54.36%
Okeechobee	6,496	3,951	60.82%
Putnam	11,074	6,136	55.41%
St. Johns	32,429	17,730	54.67%
Sumter	7,990	2,707	33.88%
Suwannee	5,995	3,273	54.60%
Taylor	2,788	1,411	50.61%
Union	2,289	1,236	54.00%
Wakulla	5,017	4,538	90.45%

Percentage of District Membership Transported (continued)

<u>School District</u>	2012-13 <u>Membership</u>	2012-13 <u>Average Transported</u>	<u>Percentage</u>
Walton	7,811	4,551	58.26%
Washington	3,433	2,053	59.80%
Rural Totals	465,577	217,710	46.76%
Urban			
Collier	43,790	17,964	41.02%
Escambia	40,669	23,764	58.43%
Lake	41,478	18,379	44.31%
Marion	41,991	21,974	52.33%
Okaloosa	29,786	13,408	45.01%
Osceola	56,369	23,787	42.20%
Pasco	67,151	35,228	52.46%
Santa Rosa	25,879	13,510	52.20%
Sarasota	41,094	15,745	38.31%
Seminole	64,368	27,812	43.21%
St. Lucie	39,494	23,091	58.47%
Volusia	61,054	23,586	38.63%
Urban Totals	553,123	258,248	46.69%
State Totals	2,679,173	1,011,210	37.74%

Sources: Education Information and Accountability Services, Fall 2012, and Final Transportation Calculation for 2012-13



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