

**Developing Effective Education in the
Department of Juvenile Justice**

**Annual Report
2016-2017**



**Florida Department of Education
2018**

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Purpose

The purpose of this report is to provide the Florida Legislature with the information required by section (s.) 1003.52(17), Florida Statutes (F.S.), Educational services in Department of Juvenile Justice programs.

Section 1003.52, F.S., requires the Florida Department of Education (FDOE) and the Florida Department of Juvenile Justice (DJJ) to document the number and percentage of students who return to an alternative school, middle school or high school upon release and the attendance rate of such students before and after participation in juvenile justice educational programs; receive a standard high school diploma or a high school equivalency diploma; receive industry certification; enroll in a postsecondary educational institution; complete a juvenile justice educational program without reoffending; reoffend within one year after completion of a day treatment or residential commitment program; remain employed one year after completion of a day treatment or residential commitment program; and demonstrate learning gains pursuant to paragraph (3)(b) in s. 1003.52, F.S.

Section 1003.52, F.S., also requires FDOE and DJJ to report annually on the progress toward developing effective educational programs for students assigned to DJJ programs. The report must contain the amount of funding district school boards provide to juvenile justice educational programs and the amount retained for administration, including documenting the purposes for such expenses; the status of the development of cooperative agreements; recommendations for system improvement; and information on the identification of, and services provided to, exceptional students in juvenile justice facilities to determine whether these students are properly reported for funding and are appropriately served.

The report is divided into the following two sections: outcomes and program results and funding for DJJ programs. The first section includes percentages and numbers of students served in DJJ programs and postrelease activities. This section addresses the eight juvenile justice topics required by s. 1003.52, F.S., which are focused on program outcomes and results. The second section includes information on funding and expenditures, cooperative agreements and educational service contracts, school improvement plans, services to exceptional education students and recommendations for system improvement.

Juvenile Justice Programs' Outcomes and Results

Florida law authorizes educational services in DJJ programs (s. 1003.52, F.S.) to ensure that all eligible students receive a high-quality education designed to meet their unique needs. Within this section, several measures are required to be reported to the President of the Senate, Speaker of the House and Governor by February 1 of each year.

Data for this report are derived from the following sources:

1. FDOE PK-20 Education Data
 - a. Three years of data were used (school years [SYs] 2014-15, 2015-16 and 2016-17) and
 - b. The data represent Survey 5 records reported to the FDOE through January 1, 2018;
2. FDOE Education and Training Placement Information; and
3. Florida DJJ Information System
 - a. The data represent placement and offense records reported to FDOE through September 1, 2016. *Statistics from previous year were used for offenses during supervision, recidivism and employment due to unavailable data as of report date.

Demographic and Exceptionalities—Students served in DJJ programs during SY 2016-17:

1. Overall number of students served in juvenile justice programs—18,240;
2. Overall number and percentage of students receiving Exceptional Student Education (ESE) services—4,609 or 25.3%; and
3. Number and percentage of students classified as having:
 - a. Specific learning disabilities (SLD)—2,129 or 11.7%,
 - b. Emotional behavioral disabilities (EBD)—1,640 or 9.0%,
 - c. Intellectual disabilities (ID)—266 or 1.5%,
 - d. Other health impairments (OHI)—853 or 4.7%, and
 - e. Other exceptionalities (OE)—1,123 or 6.2%.

The following section contains each of the required measures listed in s. 1003.52(17), F.S.

Post-Release Activity

The number and percentage of students who return to an alternative school, middle school or high school upon release and the attendance rate of such students before and after participations in juvenile justice education programs.

Number of Students Served in DJJ Schools in SY 2015-16 (excluding graduates/GED® and transfers)	Number of Students Served in DJJ Schools in SY 2015-16 who Returned to a Non-DJJ School	Percentage who Returned to a Non-DJJ School
13,043	7,485	57%

Note: The percentage of students who returned to an alternative school, middle school, or high school upon release is based on the number of students who were enrolled in a DJJ school in SY 2015-16 who were found to be enrolled in a non-DJJ school in the subsequent school year. DJJ students that were not found in a non-DJJ school the following year were excluded from the denominator if they were still in a DJJ school, or had graduated, or transferred to the following: adult education, out of state, private school, or home school.

Number of SY 2015-16 DJJ Students in Non-DJJ Schools in both SY 2014-15 and SY 2016-17 (<=200 days in Year)	Average Attendance Rate 2014-15	Average Attendance Rate 2016-17
6,039	82%	74%

Note: Because some students are in DJJ programs for more than a year and have stays that cross school years, and programs have variable designed lengths of stay, attendance rates are based on the subset of those students that were enrolled in a DJJ school during SY 2015-16 and who had available data in the prior and subsequent school years. Attendance records are based on the number of days the subset of DJJ students were enrolled in a non-DJJ school in both the prior and subsequent years.

High School Diplomas

The number and percentage of students who receive a standard high school diploma or a high school equivalency diploma.

Number of SY 2015-16 DJJ Twelfth Graders or SY 2015-16 Graduates	Number of Twelfth Graders or Graduates Enrolled in a DJJ School in SY 2015-16 that Graduated in SY 2015-16 or SY 2016-17	Percentage of Graduates
1,481	668	45.1%

Note: The denominator, in addition to twelfth graders, includes students who graduated or received a high school equivalency in SY 2015-16 regardless of grade level.

Industry Certification

The number and percentage of students who receive industry certification.

Number of Students Served in a DJJ School with a Designed Length of Stay of Nine Months or More in SY 2015-16	Number of those who Received an Industry Certification in 2015-16 or 2016-17	Percentage Receiving Industry Certification
1,660	73	4.4%

Note: This measure is only applicable to those DJJ schools that have a designed length of stay of nine months or greater, which are the high- and maximum-risk residential programs. Only those youth who were enrolled in one of these residential programs in 2015-16 are included in the denominator. Students that completed a career and professional education (CAPE) industry certification in either 2015-16 or 2016-17 are included in the numerator.

Postsecondary Education

The number and percentage of students who enroll in a postsecondary educational institution.

Number of Students who Received a Diploma or Graduated During SY 2015-16	Number of Students who Received a Diploma or Graduated During SY 2015-16 and Enrolled in a Postsecondary Institution in 2016-17	Percentage Continuing to Postsecondary
577	91	15.8%

Note: The number of students who received a diploma or graduated in SY 2015-16 is based on the number of graduates reported in measure 2, but does not include the youth who graduated in SY 2016-17. Only the SY 2015-16 graduates were followed through to SY 2016-17 for postsecondary placement.

Offenses During Supervision

The number and percentage of students released from a juvenile justice program without reoffending.

DJJ Program Area	Number of Students Released from a DJJ Program During Fiscal Year (FY) 2015-16	Number of Students Released from a DJJ Program During FY 2015-16 that Did Not Reoffend During Supervision/Services	Percentage of Releases that Did Not Reoffend During Supervision/ Services
Residential	2,748	2,619	95.3%
Day Treatment	807	464	57.5%
Prevention	2,024	1,933	95.5%

Note: These data represent only those DJJ programs that have an associated school. The release and offenses during supervision information is derived from DJJ's annual consolidated annual report (CAR) analysis data for 2015-16 releases. For the purposes of this measure, referred to as offenses during supervision or ODS, DJJ has historically reported figures based on the cohort of youth who were released from or exited programs without regard to whether those children successfully completed the program.

Recidivism

The number and percentage of students who reoffend within one year after completion of a day treatment or residential commitment program.

DJJ Program Area	Number of Students Released from a DJJ Program During FY 2015-16 who Completed the Program	Number of Students Released from a DJJ Program During FY 2015-16 who Completed the Program and who Reoffended Within One Year Following Completion (Recidivism)	Percentage of Completers who Reoffended Within One Year Following Completion (Recidivism)
Residential	2,398	1,145	47.7%
Day Treatment	463	150	32.4%
Prevention	1,489	91	6.1%

Note: These data represent only those DJJ programs that have an associated school. The completion and recidivism information is derived from DJJ's annual CAR analysis data for 2015-16 releases.

Employment

The number and percentage of students who remain employed one year after completion of a day treatment or residential commitment program.

Program Area	Number of Students Released from a DJJ Program During SY 2015-16 who Completed the Program	Number of Students Released from a DJJ Program During SY 2015-16 who Completed the Program and who were Employed in Either SY 2015-16 or SY 2016-17	Percentage of Completers who were Employed One Year
Residential	2,398	915	38.2%
Day Treatment	463	139	30.0%

Note: These data represent only those DJJ programs that have an associated school. The completion information is derived from DJJ's annual CAR analysis data for 2015-16 releases.

Learning Gains

The number and percentage of students who demonstrate learning gains.

Subject Area	Number of Students in DJJ Schools During SY 2015-16 Reported with Both Pre- and Post-Assessment Data	Number of Students in DJJ Schools During SY 2015-16 Reported with Both Pre- and Post-Assessment Data who Achieved Gains	Percentage who Achieved Gains
Math	1,526	766	50.2%
Reading	1,511	735	48.6%

Note: For those youth that were below proficiency (level 3), gains included those who demonstrated an increase in their scale score; for all other youth, gains required an increase in level or to maintain the highest level possible. Starting in April 2016, DJJ programs began transferring over to a new common assessment. These counts are based on the old common assessment.

Juvenile Justice Educational Programs' Funding and Costs

Educational programs in DJJ are designed to meet the educational needs of students who participate in DJJ programs. The following section lists the funding and costs associated with the educational services provided in the juvenile justice programs as required by s. 1003.52(17)(b), F.S.

Funding of Juvenile Justice Educational Programs

Education services provided to students who participate in juvenile justice programs are funded through the Florida Education Finance Program (FEFP), and expenditures for the district and individual DJJ programs are reported to FDOE by each district's finance office. The cost report data in Table 1 summarize the following for each district:

- **Unweighted full-time equivalent (UWFTE):** number of UWFTE students reported at the sites for the school year;
- **Direct costs:** direct classroom costs reported by the juvenile justice sites (direct costs relate to the interaction between teachers and students, including teacher and aide salaries and benefits, purchased services, materials and supplies and other classroom expenses);
- **School indirect costs:** indirect costs occurring at the school level (indirect costs include instructional support services, such as pupil personnel services, instruction and curriculum development and instructional staff training, as well as school administration and other operating costs incurred at the school level);
- **Total school costs:** all school costs (direct and school indirect) related to educational services reported for the juvenile justice sites;
- **District indirect costs:** indirect costs incurred at the district level (these include the superintendent's office, fiscal services, personnel and other central services, school board and legal costs);
- **Total program costs:** all costs (direct and indirect) related to educational services reported for juvenile justice sites;
- **FEFP funding:** FEFP funds generated by students at juvenile justice sites;
- **Categorical funding:** per FTE student share of the state's categorical allocations for instructional materials and public school technology;
- **Total school costs as a percent of funding;** and
- **Total program cost as a percent of funding.**

At the state level, SY 2016-17 total program expenditures (costs) were 136.53 percent of the FEFP and categorical funding (revenue).

Table 1: Cost Report Data

FLORIDA DEPARTMENT OF EDUCATION
OFFICE OF FUNDING AND FINANCIAL REPORTING
2016-2017 JUVENILE JUSTICE PROGRAM COST AND FEPP AND CATEGORICAL FUNDING DISTRICT TOTALS

DISTRICT	UWFTE	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST	FEPP AND CATEGORICAL FUNDING	TOTAL SCHOOL COST AS A PERCENT OF FUNDING	TOTAL PROGRAM COST AS A PERCENT OF FUNDING
ALACHUA	\$ 182.49	\$ 1,141,935	\$ 29,870	\$ 1,171,805	\$ 19,488	\$ 1,191,293	\$ 1,133,630	\$ 1.03	\$ 1.05
BAKER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BAY	\$ 142.34	\$ 752,129	\$ 21,543	\$ 773,672	\$ 28,254	\$ 801,926	\$ 879,033	\$ 0.88	\$ 0.91
BRADFORD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BREVARD	\$ 140.83	\$ 659,305	\$ 281,440	\$ 940,745	\$ 22,235	\$ 962,980	\$ 902,251	\$ 1.04	\$ 1.07
BROWARD	\$ 307.90	\$ 2,949,630	\$ 1,013,441	\$ 3,963,071	\$ 37,529	\$ 4,000,600	\$ 2,049,108	\$ 1.93	\$ 1.95
CALHOUN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CHARLOTTE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITRUS	\$ 131.16	\$ 748,617	\$ 6,489	\$ 755,106	\$ 1,921	\$ 757,027	\$ 807,360	\$ 0.94	\$ 0.94
CLAY	\$ 96.97	\$ 578,927	\$ 25,509	\$ 604,436	\$ 6,628	\$ 611,064	\$ 617,835	\$ 0.98	\$ 0.99
COLLIER	\$ 113.85	\$ 957,084	\$ 118,438	\$ 1,075,522	\$ 21,114	\$ 1,096,636	\$ 757,760	\$ 1.42	\$ 1.45
COLUMBIA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DADE	\$ 460.66	\$ 4,498,367	\$ 2,061,306	\$ 6,559,673	\$ 116,066	\$ 6,675,739	\$ 3,072,404	\$ 2.14	\$ 2.17
DESOTO	\$ 39.26	\$ 179,066	\$ 17,782	\$ 196,848	\$ 27,010	\$ 223,858	\$ 245,903	\$ 0.80	\$ 0.91
DIXIE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DUVAL	\$ 317.29	\$ 1,981,807	\$ 334,938	\$ 2,316,745	\$ 115,586	\$ 2,432,331	\$ 2,085,669	\$ 1.11	\$ 1.17
ESCAMBIA	\$ 167.05	\$ 1,187,153	\$ 51,890	\$ 1,239,043	\$ 48,088	\$ 1,287,131	\$ 1,034,280	\$ 1.20	\$ 1.24
FLAGLER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FRANKLIN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GADSDEN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GILCHRIST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GLADES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GULF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HAMILTON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HARDEE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HENDRY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HERNANDO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HIGHLANDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HILLSBOROUGH	\$ 444.40	\$ 3,332,337	\$ 1,364,554	\$ 4,696,891	\$ 175,459	\$ 4,872,350	\$ 2,855,771	\$ 1.64	\$ 1.71
HOLMES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INDIAN RIVER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
JACKSON	\$ 37.59	\$ 185,408	\$ 2,917	\$ 188,325	\$ 5,629	\$ 193,954	\$ 219,274	\$ 0.86	\$ 0.88
JEFFERSON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAFAYETTE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAKE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LEE	\$ 214.68	\$ 1,332,450	\$ 204,264	\$ 1,536,714	\$ 40,554	\$ 1,577,268	\$ 1,400,785	\$ 1.10	\$ 1.13
LEON	\$ 121.52	\$ 711,902	\$ 56,542	\$ 768,444	\$ 19,660	\$ 788,104	\$ 770,848	\$ 1.00	\$ 1.02
LEVY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LIBERTY	\$ 93.40	\$ 888,460	\$ -	\$ 898,460	\$ 27,111	\$ 925,571	\$ 962,853	\$ 0.93	\$ 0.96
MADISON	\$ 84.14	\$ 300,960	\$ 252,261	\$ 553,221	\$ 57,356	\$ 610,577	\$ 549,637	\$ 1.01	\$ 1.11
MANATEE	\$ 192.61	\$ 1,358,617	\$ 79,500	\$ 1,438,117	\$ 21,190	\$ 1,459,307	\$ 1,216,032	\$ 1.18	\$ 1.20
MARION	\$ 212.61	\$ 1,392,998	\$ 324,733	\$ 1,717,731	\$ 46,539	\$ 1,764,270	\$ 1,323,247	\$ 1.30	\$ 1.33
MARTIN	\$ 32.37	\$ 238,733	\$ 9,728	\$ 248,461	\$ 5,366	\$ 253,827	\$ 210,523	\$ 1.18	\$ 1.21
MONROE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NASSAU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OKALOOSA	\$ 225.35	\$ 1,261,184	\$ 119,475	\$ 1,380,659	\$ 21,134	\$ 1,401,793	\$ 1,451,412	\$ 0.95	\$ 0.97
OKEECHOBEE	\$ 200.25	\$ 1,310,796	\$ 9,870	\$ 1,320,666	\$ 17,615	\$ 1,338,281	\$ 1,268,374	\$ 1.04	\$ 1.06
ORANGE	\$ 352.74	\$ 2,551,943	\$ 1,127,108	\$ 3,679,051	\$ 176,191	\$ 3,855,242	\$ 2,254,858	\$ 1.63	\$ 1.71
OSCEOLA	\$ 40.82	\$ 216,253	\$ 208,957	\$ 425,210	\$ 13,829	\$ 439,039	\$ 251,946	\$ 1.69	\$ 1.74
PALM BEACH	\$ 196.65	\$ 1,737,581	\$ 585,983	\$ 2,323,564	\$ 40,762	\$ 2,364,326	\$ 1,312,078	\$ 1.77	\$ 1.80
PASCO	\$ 136.54	\$ 936,354	\$ 214,668	\$ 1,151,023	\$ 17,545	\$ 1,168,568	\$ 903,625	\$ 1.27	\$ 1.29
PINELLAS	\$ 328.89	\$ 2,340,041	\$ 116,171	\$ 2,456,212	\$ 48,490	\$ 2,504,702	\$ 2,111,079	\$ 1.16	\$ 1.19
POLK	\$ 297.44	\$ 1,483,555	\$ 296,262	\$ 1,779,817	\$ 25,195	\$ 1,805,012	\$ 1,858,185	\$ 0.96	\$ 0.97
PUTNAM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ST. JOHNS	\$ 235.71	\$ 1,568,435	\$ 12,480	\$ 1,580,915	\$ 7,368	\$ 1,588,283	\$ 1,501,003	\$ 1.05	\$ 1.06
ST. LUCIE	\$ 123.37	\$ 875,018	\$ 99,211	\$ 974,229	\$ 20,535	\$ 994,764	\$ 805,047	\$ 1.21	\$ 1.24
SANTA ROSA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SARASOTA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SEMINOLE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SUMTER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SUWANNEE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TAYLOR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
UNION	\$ 34.63	\$ 154,716	\$ 42,994	\$ 197,710	\$ 31,931	\$ 229,641	\$ 212,109	\$ 0.93	\$ 1.08
VOLUSIA	\$ 198.90	\$ 1,584,326	\$ 403,843	\$ 1,988,169	\$ 50,865	\$ 2,039,034	\$ 1,283,232	\$ 1.55	\$ 1.59
WAKULLA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WALTON	\$ 43.80	\$ 408,928	\$ 5,237	\$ 414,165	\$ 6,304	\$ 420,469	\$ 266,190	\$ 1.56	\$ 1.58
WASHINGTON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WASHINGTON SPECIAL	\$ 165.30	\$ 797,107	\$ 612,984	\$ 1,410,091	\$ 52,881	\$ 1,462,972	\$ 1,050,952	\$ 1.34	\$ 1.39
TOTAL	\$ 6,113.51	\$ 42,612,122	\$ 10,112,389	\$ 52,724,511	\$ 1,373,428	\$ 54,097,939	\$ 39,624,293	\$ 1.33	\$ 1.37

Appendices A and B include analyses for each district and program site for all programs provided at the facility. Appendix A reports direct costs, school indirect costs, total school costs, district indirect costs, total school costs, district indirect costs and total program costs. Appendix B reports UWFTE, FEFP and categorical funding, total program costs and the total excess revenue or cost of the program at each site.

Appendix C includes an analysis of the ESE programs for each district and program site. This analysis includes UWFTE, FEFP and categorical funding, direct costs, school indirect costs, total school costs, district indirect costs and total program costs.

It is important to note that FEFP revenue supports the total operating costs of school districts (classroom instruction, school support costs and district support costs). In the case of DJJ programs, DJJ bears some of these costs. There are minimal-to-no utilities, custodial, maintenance or other facility-related costs for the program. There may also be reductions in other school support costs, such as school administration, counseling and other pupil personnel costs.

Cooperative Agreements and Educational Service Contracts

Each school district that provides educational services to students in a DJJ facility must negotiate a cooperative agreement with DJJ and may negotiate educational service contracts with private education service providers if they do not directly provide the education services. In SY 2016-17, there were 36 districts with cooperative agreements.

Services to Exceptional Students

Of the 18,240 students in juvenile justice educational programs in SY 2016-17, 4,609 were identified as exceptional students. Specifically, 1,640 were identified as having EBDs; 2,129 were identified as having SLDs; 266 were identified as having InDs; 853 were identified as having OHIs; and the remaining 1,123 represented OE areas. These numbers represent a duplicated count. Students with more than one exceptionality were included separately in each category.

Student records in DJJ educational programs are also included in the districts' monitoring processes for exceptional students. The desktop review portion of the monitoring process allows districts to review critical components of their exceptional education programs to include compliance with federal and state laws, rules and regulations. Specifically, the review process for DJJ programs addresses whether an exceptional student has a current individual educational plan (IEP), whether the IEP contains measurable annual goals (including academic and functional), whether the IEP is being implemented, whether parents were invited to the IEP meeting and whether the appropriate team members were present at the meeting. Districts are responsible for identifying and correcting identified noncompliance after FDOE reviews and validates their records. According to the SY 2016-17 state summary results, 7 of 35 districts (20 percent) with DJJ facilities within their jurisdiction had at least one finding of noncompliance.

Recommendations for System Improvement

Recommendations to address educational accountability and improvement in DJJ programs include:

- Implementing a juvenile justice educational accountability system that includes a process in which high-performing programs are recognized and low-performing programs receive assistance.
- Continuing to support improvement in transition services for youth in juvenile justice educational programs through the maintenance of an accurate statewide transition contact list.
- Providing training and support of programs to improve their efforts with common assessment administration and data interpretation.
- Continuing to identify effective program practices and resources for students in need of academic remediation and credit recovery.
- Continuing to identify academic resources and instructional practices related to high academic achievement for all students while in DJJ custody.
- Continuing collaboration efforts among FDOE, DJJ, school districts, private providers and workforce representatives to ensure appropriate and effective education for youth in juvenile justice educational programs.

Appendix A: DJJ Sites

FLORIDA DEPARTMENT OF EDUCATION
OFFICE OF FUNDING AND FINANCIAL REPORTING
2016-2017 LIST OF DJJ SITES

DISTRICT	SCHOOL NAME	COST CENTER	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
ALACHUA	ALACHUA ACADEMY	0602	\$ 153,498	\$ 7,467	\$ 160,965	\$ 4,872	\$ 165,837
ALACHUA	AMIKIDS	0603	\$ 292,572	\$ 7,467	\$ 300,039	\$ 4,872	\$ 304,911
ALACHUA	PACE	0604	\$ 399,518	\$ 7,468	\$ 406,986	\$ 4,872	\$ 411,858
ALACHUA	ALACHUA REGIONAL JUVENILE DETENTION CENTER	9029	\$ 296,347	\$ 7,468	\$ 303,815	\$ 4,872	\$ 308,687
		DISTRICT TOTAL	\$ 1,141,935	\$ 29,870	\$ 1,171,805	\$ 19,488	\$ 1,191,293
BAY	BAY REGIONAL JUVENILE DETENTION CENTER	0602	\$ 150,503	\$ 18,498	\$ 169,001	\$ 22,749	\$ 191,750
BAY	PANAMA CITY MARINE INSTITUTE	0604	\$ 601,626	\$ 3,045	\$ 604,671	\$ 5,505	\$ 610,176
		DISTRICT TOTAL	\$ 752,129	\$ 21,543	\$ 773,672	\$ 28,254	\$ 801,926
BREVARD	BREVARD GROUP TREATMENT HOME	1002	\$ 145,901	\$ 12,146	\$ 158,047	\$ 6,863	\$ 164,910
BREVARD	OUTWARD BOUND	1020	\$ 27,411	\$ 4,631	\$ 32,042	\$ 2,823	\$ 34,865
BREVARD	BREVARD COUNTY JUVENILE DETENTION CENTER	1025	\$ 231,242	\$ 243,602	\$ 474,844	\$ 7,812	\$ 482,656
BREVARD	FRANCES WALKER HALFWAY HOUSE	1026	\$ 20,147	\$ 10,231	\$ 30,378	\$ 1,915	\$ 32,293
BREVARD	MELBOURNE CENTER FOR PERSONAL GROWTH	1027	\$ 234,604	\$ 10,830	\$ 245,434	\$ 2,822	\$ 248,256
		DISTRICT TOTAL	\$ 659,305	\$ 281,440	\$ 940,745	\$ 22,235	\$ 962,980
BROWARD	BROWARD DETENTION CENTER	6011	\$ 1,214,674	\$ 578,416	\$ 1,793,090	\$ 18,013	\$ 1,811,103
BROWARD	BROWARD GIRLS ACADEMY	6015	\$ -	\$ -	\$ -	\$ -	\$ -
BROWARD	POMPANO SUBSTANCE ABUSE TREATMENT	6016	\$ 265,163	\$ 177,711	\$ 442,874	\$ 1,543	\$ 444,417
BROWARD	BROWARD YOUTH TREATMENT CENTER	6017	\$ 604,987	\$ 240,943	\$ 845,930	\$ 12,697	\$ 858,627
BROWARD	AMIKIDS OF GREATER FORT LAUDERDALE	6051	\$ 258,745	\$ 8,242	\$ 266,987	\$ 2,644	\$ 269,631
BROWARD	PACE CENTER FOR GIRLS, INC.	6091	\$ 606,061	\$ 8,129	\$ 614,190	\$ 2,632	\$ 616,822
		DISTRICT TOTAL	\$ 2,949,630	\$ 1,013,441	\$ 3,963,071	\$ 37,529	\$ 4,000,600
CITRUS	CYPRESS CREEK ACADEMY	8001	\$ 748,617	\$ 6,489	\$ 755,106	\$ 1,921	\$ 757,027
		DISTRICT TOTAL	\$ 748,617	\$ 6,489	\$ 755,106	\$ 1,921	\$ 757,027
CLAY	PACE CENTER FOR GIRLS CLAY	0112	\$ 345,252	\$ 5,280	\$ 350,532	\$ 3,314	\$ 353,846
CLAY	AMIKIDS CLAY COUNTY	0113	\$ 233,675	\$ 20,229	\$ 253,904	\$ 3,314	\$ 257,218
		DISTRICT TOTAL	\$ 578,927	\$ 25,509	\$ 604,436	\$ 6,628	\$ 611,064
COLLIER	BIG CYPRESS WILDERNESS INSTITUTE	9012	\$ 32,235	\$ 5,734	\$ 37,969	\$ 2,803	\$ 40,772
COLLIER	COLLIER JUVENILE DETENTION CENTER	9013	\$ 390,900	\$ 102,591	\$ 493,491	\$ 14,263	\$ 507,754
COLLIER	THE PACE PROGRAM	9017	\$ 533,949	\$ 10,113	\$ 544,062	\$ 4,048	\$ 548,110
		DISTRICT TOTAL	\$ 957,084	\$ 118,438	\$ 1,075,522	\$ 21,114	\$ 1,096,636
DADE	AMIKIDS MIAMI-DADE SOUTH	7804	\$ 618,363	\$ 208,050	\$ 826,413	\$ 10,935	\$ 837,348
DADE	AMIKIDS MIAMI-DADE NORTH	7805	\$ 824,294	\$ 279,885	\$ 1,104,179	\$ 14,573	\$ 1,118,752
DADE	DADE JUVENILE RESIDENTIAL FACILITY	7806	\$ 680,042	\$ 229,620	\$ 909,662	\$ 12,017	\$ 921,679
DADE	MIAMI YOUTH ACADEMY	7811	\$ 464,473	\$ 157,255	\$ 621,728	\$ 8,210	\$ 629,938
DADE	PACE CENTER FOR GIRLS	8012	\$ 253,320	\$ 84,055	\$ 337,375	\$ 3,135	\$ 340,510
DADE	JUVENILE JUSTICE CENTER ALT ED	8141	\$ 1,657,875	\$ 1,102,441	\$ 2,760,316	\$ 67,196	\$ 2,827,512
		DISTRICT TOTAL	\$ 4,498,367	\$ 2,061,306	\$ 6,559,673	\$ 116,066	\$ 6,675,739
DESOTO	SPRING LAKE YOUTH ACADEMY	0191	\$ 179,066	\$ 17,782	\$ 196,848	\$ 27,010	\$ 223,858
		DISTRICT TOTAL	\$ 179,066	\$ 17,782	\$ 196,848	\$ 27,010	\$ 223,858
DUVAL	DUVAL ACADEMY	0411	\$ 325,262	\$ 59,217	\$ 384,479	\$ 28,486	\$ 412,965
DUVAL	IMPACT HALFWAY HOUSE	0431	\$ 331,193	\$ 58,215	\$ 389,408	\$ 30,562	\$ 419,970
DUVAL	DUVAL REGIONAL JUVENILE DETENTION CENTER	0491	\$ 485,186	\$ 208,216	\$ 693,402	\$ 45,040	\$ 738,442
DUVAL	PACE CENTER FOR GIRLS-JAX	0811	\$ 487,397	\$ 4,667	\$ 492,064	\$ 5,749	\$ 497,813
DUVAL	AMIKIDS JACKSONVILLE	1851	\$ 352,769	\$ 4,623	\$ 357,392	\$ 5,749	\$ 363,141
		DISTRICT TOTAL	\$ 1,961,807	\$ 334,938	\$ 2,316,745	\$ 115,586	\$ 2,432,331
ESCAMBIA	ESCAMBIA JUVENILE DETENTION	0916	\$ 447,523	\$ 29,418	\$ 476,941	\$ 27,276	\$ 504,217
ESCAMBIA	ESCAMBIA BOYS' BASE	0961	\$ 274,983	\$ 17,421	\$ 292,404	\$ 16,362	\$ 308,766
ESCAMBIA	PACE PROGRAM	2034	\$ 464,647	\$ 5,051	\$ 469,698	\$ 4,450	\$ 474,148
		DISTRICT TOTAL	\$ 1,187,153	\$ 51,890	\$ 1,239,043	\$ 48,088	\$ 1,287,131
HILLSBOROUGH	HILLSBOROUGH GIRLS ACADEMY	5042	\$ 209,725	\$ 94,958	\$ 304,683	\$ 14,611	\$ 319,294
HILLSBOROUGH	DETENTION CENTER, WEST	5044	\$ 657,030	\$ 435,012	\$ 1,092,042	\$ 37,801	\$ 1,129,843
HILLSBOROUGH	LES PETERS ACADEMY	5048	\$ 382,784	\$ 103,404	\$ 486,188	\$ 25,315	\$ 511,503
HILLSBOROUGH	AMI KIDS YES	5052	\$ 296,782	\$ 73,989	\$ 370,771	\$ 10,604	\$ 381,375
HILLSBOROUGH	PACE CENTER FOR GIRLS	5054	\$ 506,485	\$ 161,727	\$ 668,212	\$ 4,954	\$ 673,166
HILLSBOROUGH	TAMPA RESIDENTIAL FACILITY	5056	\$ 664,096	\$ 219,190	\$ 883,286	\$ 41,531	\$ 924,817
HILLSBOROUGH	COLUMBUS RESIDENTIAL JUVENILE FACILITY	5062	\$ 399,787	\$ 129,779	\$ 529,566	\$ 22,684	\$ 552,250
HILLSBOROUGH	LAKE ACADEMY	5071	\$ 215,648	\$ 146,495	\$ 362,143	\$ 17,959	\$ 380,102
		DISTRICT TOTAL	\$ 3,332,337	\$ 1,364,554	\$ 4,696,891	\$ 175,459	\$ 4,872,350
JACKSON	THE DOVE (DEVELOPING OPPORTUNITIES THRU VOC. ED.)	9020	\$ 185,408	\$ 2,917	\$ 188,325	\$ 5,629	\$ 193,954
		DISTRICT TOTAL	\$ 185,408	\$ 2,917	\$ 188,325	\$ 5,629	\$ 193,954
LEE	PACE SCHOOL FOR GIRLS	0653	\$ 452,503	\$ 4,143	\$ 456,646	\$ 4,058	\$ 460,704
LEE	SOUTHWEST FLORIDA JUVENILE DETENTION CENTER	0661	\$ 532,401	\$ 185,409	\$ 717,810	\$ 27,297	\$ 745,107
LEE	AMIKIDS SOUTHWEST FLORIDA	0663	\$ 282,378	\$ 4,143	\$ 286,521	\$ 4,057	\$ 290,578
LEE	PRICE HALFWAY HOUSE	0666	\$ 65,168	\$ 10,569	\$ 75,737	\$ 5,142	\$ 80,879
		DISTRICT TOTAL	\$ 1,332,450	\$ 204,264	\$ 1,536,714	\$ 40,554	\$ 1,577,268
LEON	LEON CO JUVENILE DETENTION CENTER	1502	\$ 185,227	\$ 43,474	\$ 228,701	\$ 8,405	\$ 237,106
LEON	PACE CENTER FOR GIRLS	1503	\$ 447,391	\$ 6,544	\$ 453,935	\$ 5,634	\$ 459,569
LEON	AMIKIDS	1507	\$ 79,284	\$ 6,524	\$ 85,808	\$ 5,621	\$ 91,429
		DISTRICT TOTAL	\$ 711,902	\$ 56,542	\$ 768,444	\$ 19,660	\$ 788,104

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DISTRICT	SCHOOL NAME	COST CENTER	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
LIBERTY LIBERTY	LIBERTY WILDERNESS CROSSROADS APALACHICOLA FOREST YOUTH ACADEMY	0051 0053	\$ 317,062 \$ 581,398	\$ - \$ -	\$ 317,062 \$ 581,398	\$ 13,556 \$ 13,555	\$ 330,618 \$ 594,953
		DISTRICT TOTAL	\$ 898,460	\$ -	\$ 898,460	\$ 27,111	\$ 925,571
MADISON MADISON	TWIN OAKS ACADEMY JOANN BRIDGES ACADEMY	0900 0925	\$ 203,994 \$ 96,966	\$ 169,981 \$ 82,280	\$ 373,975 \$ 179,246	\$ 29,173 \$ 28,183	\$ 403,148 \$ 207,429
		DISTRICT TOTAL	\$ 300,960	\$ 252,261	\$ 553,221	\$ 57,356	\$ 610,577
MANATEE MANATEE MANATEE MANATEE	PACE CENTER FOR GIRLS JUVENILE DETENTION CENTER PALMETTO YOUTH ACADEMY AMIKIDS MANATEE	2004 2051 2063 2081	\$ 385,986 \$ 360,404 \$ 434,809 \$ 177,418	\$ 9,297 \$ 51,398 \$ 9,365 \$ 9,440	\$ 395,283 \$ 411,802 \$ 444,174 \$ 186,858	\$ 3,119 \$ 11,775 \$ 3,138 \$ 3,158	\$ 398,402 \$ 423,577 \$ 447,312 \$ 190,016
		DISTRICT TOTAL	\$ 1,358,617	\$ 79,500	\$ 1,438,117	\$ 21,190	\$ 1,459,307
MARION MARION MARION MARION	MARION YOUTH ACADEMY MARION REG. JUVENILE DETENTION CENTER MCSCO JUVENILES PACE CENTER FOR GIRLS, INC.	9721 9722 9724 9734	\$ 389,061 \$ 370,676 \$ 142,694 \$ 490,567	\$ 199,912 \$ 84,175 \$ 33,342 \$ 7,304	\$ 588,973 \$ 454,851 \$ 176,036 \$ 497,871	\$ 20,139 \$ 14,477 \$ 7,466 \$ 4,457	\$ 609,112 \$ 469,328 \$ 183,502 \$ 502,328
		DISTRICT TOTAL	\$ 1,392,998	\$ 324,733	\$ 1,717,731	\$ 46,539	\$ 1,764,270
MARTIN	MARTIN COUNTY GIRLS ACADEMY	9073	\$ 238,733	\$ 9,728	\$ 248,461	\$ 5,366	\$ 253,827
		DISTRICT TOTAL	\$ 238,733	\$ 9,728	\$ 248,461	\$ 5,366	\$ 253,827
MONROE	MONROE JUVENILE DETENTION CENTER	0294	\$ -	\$ -	\$ -	\$ -	\$ -
		DISTRICT TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
OKALOOSA OKALOOSA OKALOOSA OKALOOSA	OKALOOSA YOUTH DEVELOPMENT CENTER OKALOOSA YOUTH ACADEMY OKALOOSA REGIONAL DETENTION AMI KIDS EMERALD COAST	9811 9812 9813 9815	\$ 376,968 \$ 538,166 \$ 134,283 \$ 211,767	\$ 45,045 \$ 52,222 \$ 15,671 \$ 6,537	\$ 422,013 \$ 590,388 \$ 149,954 \$ 218,304	\$ 6,389 \$ 4,915 \$ 4,915 \$ 4,915	\$ 428,402 \$ 595,303 \$ 154,869 \$ 223,219
		DISTRICT TOTAL	\$ 1,261,184	\$ 119,475	\$ 1,380,659	\$ 21,134	\$ 1,401,793
OKEECHOBEE OKEECHOBEE OKEECHOBEE	OKEECHOBEE INTENSIVE HALFWAY HOUSE TANTIE JUVENILE RESIDENTIAL FACILITY CYPRESS JUVENILE RESIDENTIAL FACILITY	8017 9101 9106	\$ 269,715 \$ 772,218 \$ 268,863	\$ 3,369 \$ 3,184 \$ 3,317	\$ 273,084 \$ 775,402 \$ 272,180	\$ 5,871 \$ 5,872 \$ 5,872	\$ 278,955 \$ 781,274 \$ 278,052
		DISTRICT TOTAL	\$ 1,310,796	\$ 9,870	\$ 1,320,666	\$ 17,615	\$ 1,338,281
ORANGE ORANGE ORANGE ORANGE	AMIKIDS ORLANDO JUVENILE DETENTION PACE CENTER FOR GIRLS ORANGE YOUTH ACADEMY	0101 1311 1691 8009	\$ 337,947 \$ 1,131,035 \$ 303,608 \$ 779,353	\$ 5,310 \$ 891,445 \$ 4,667 \$ 225,686	\$ 343,257 \$ 2,022,480 \$ 308,275 \$ 1,005,039	\$ 3,708 \$ 99,962 \$ 3,691 \$ 68,830	\$ 346,965 \$ 2,122,442 \$ 311,966 \$ 1,073,869
		DISTRICT TOTAL	\$ 2,551,943	\$ 1,127,108	\$ 3,679,051	\$ 176,191	\$ 3,855,242
OSCEOLA	OSCEOLA REGIONAL JUVENILE COMMITMENT FACILITY	0859	\$ 216,253	\$ 208,957	\$ 425,210	\$ 13,829	\$ 439,039
		DISTRICT TOTAL	\$ 216,253	\$ 208,957	\$ 425,210	\$ 13,829	\$ 439,039
PALM BEACH PALM BEACH PALM BEACH	PALM BEACH REGIONAL DETENTION CENTER PACE CENTER FOR GIRLS PALM BEACH JUVENILE CORRECTIONAL FACILITY	3006 3010 3354	\$ 536,794 \$ 217,019 \$ 983,768	\$ 343,581 \$ 5,021 \$ 237,381	\$ 880,375 \$ 222,040 \$ 1,221,149	\$ 16,552 \$ 2,990 \$ 21,220	\$ 896,927 \$ 225,030 \$ 1,242,369
		DISTRICT TOTAL	\$ 1,737,581	\$ 585,983	\$ 2,323,564	\$ 40,762	\$ 2,364,326
PASCO PASCO PASCO	CENTRAL PASCO GIRLS ACADEMY PACE CENTER FOR GIRLS JUVENILE DETENTION CENTER	4081 5242 7081	\$ 295,202 \$ 367,610 \$ 273,542	\$ 87,486 \$ 53,897 \$ 73,286	\$ 382,688 \$ 421,507 \$ 346,828	\$ 5,960 \$ 1,991 \$ 9,594	\$ 388,648 \$ 423,498 \$ 356,422
		DISTRICT TOTAL	\$ 936,354	\$ 214,669	\$ 1,151,023	\$ 17,545	\$ 1,168,568
PINELLAS PINELLAS PINELLAS PINELLAS PINELLAS	CHARLES BRIT ACADEMY EWES-ECKERD YOUTH CHALLENGE PACE CENTER FOR GIRLS PINELLAS JUVENILE DET CENTER AMI KIDS CENTER FOR PERSONAL GROWTH	8012 8015 8028 8031 8034	\$ 346,702 \$ 427,981 \$ 325,369 \$ 981,198 \$ 258,791	\$ 18,460 \$ 6,006 \$ 6,030 \$ 80,085 \$ 5,590	\$ 365,162 \$ 433,987 \$ 331,399 \$ 1,061,283 \$ 264,381	\$ 9,764 \$ 3,281 \$ 3,284 \$ 28,877 \$ 3,284	\$ 374,926 \$ 437,268 \$ 334,683 \$ 1,090,160 \$ 267,665
		DISTRICT TOTAL	\$ 2,340,041	\$ 116,171	\$ 2,456,212	\$ 48,490	\$ 2,504,702
POLK POLK POLK POLK POLK	POLK HALFWAY HOUSE HIGHLANDS YOUTH ACADEMY PACE CENTER FOR GIRLS POLK COUNTY SHERIFFS REGIONAL DETENTION CENTER BARTOW YOUTH ACADEMY	9207 9224 9225 9236 9237	\$ 226,625 \$ 540,629 \$ 354,694 \$ 223,728 \$ 137,879	\$ 86,067 \$ 9,217 \$ 7,578 \$ 126,715 \$ 66,685	\$ 312,692 \$ 549,846 \$ 362,272 \$ 350,443 \$ 204,564	\$ 8,815 \$ 2,333 \$ 2,333 \$ 7,444 \$ 4,270	\$ 321,507 \$ 552,179 \$ 364,605 \$ 357,887 \$ 208,834
		DISTRICT TOTAL	\$ 1,483,555	\$ 296,262	\$ 1,779,817	\$ 25,195	\$ 1,805,012
ST. JOHNS ST. JOHNS	HASTINGS JUVENILE CORRECTIONAL ST. JOHNS COUNTY JUVENILE RESIDENTIAL	0421 0442	\$ 966,244 \$ 602,191	\$ 6,240 \$ 6,240	\$ 972,484 \$ 608,431	\$ 3,684 \$ 3,684	\$ 976,168 \$ 612,115
		DISTRICT TOTAL	\$ 1,568,435	\$ 12,480	\$ 1,580,915	\$ 7,368	\$ 1,588,283
ST. LUCIE ST. LUCIE ST. LUCIE	ST. LUCIE DETENTION CENTER LIFEBRIDGE CENTER PACE CENTER FOR GIRLS, TREASURE COAST	5001 5002 5031	\$ 425,835 \$ 105,685 \$ 343,498	\$ 85,730 \$ 6,740 \$ 6,741	\$ 511,565 \$ 112,425 \$ 350,239	\$ 14,219 \$ 3,157 \$ 3,159	\$ 525,784 \$ 115,582 \$ 353,398
		DISTRICT TOTAL	\$ 875,018	\$ 99,211	\$ 974,229	\$ 20,535	\$ 994,764
UNION	UNION JUVENILE RESIDENTIAL FACILITY-THREE SPRINGS	7021	\$ 154,716	\$ 42,994	\$ 197,710	\$ 31,931	\$ 229,641
		DISTRICT TOTAL	\$ 154,716	\$ 42,994	\$ 197,710	\$ 31,931	\$ 229,641

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DISTRICT	SCHOOL NAME	COST CENTER	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
VOLUSIA	AMIKIDS VOLUSIA	8031	\$ 273,858	\$ 4,889	\$ 278,747	\$ 3,745	\$ 282,492
VOLUSIA	VOLUSIA REGIONAL JUVENILE DETENTION CENTER	9801	\$ 497,571	\$ 300,145	\$ 797,716	\$ 22,505	\$ 820,221
VOLUSIA	PACE CENTER FOR GIRLS	9808	\$ 417,668	\$ 4,502	\$ 422,170	\$ 3,744	\$ 425,914
VOLUSIA	G4S YOUTH SERVICES INC.	9817	\$ 395,229	\$ 94,307	\$ 489,536	\$ 20,871	\$ 510,407
		DISTRICT TOTAL	\$ 1,584,326	\$ 403,843	\$ 1,988,169	\$ 50,865	\$ 2,039,034
WALTON	WALTON LEARNING CENTER	2021	\$ 408,928	\$ 5,237	\$ 414,165	\$ 6,304	\$ 420,469
		DISTRICT TOTAL	\$ 408,928	\$ 5,237	\$ 414,165	\$ 6,304	\$ 420,469
WASHINGTON SPECIAL	OKEECHOBEE YOUTH DEVELOPMENT CENTER	0011	\$ 797,107	\$ 612,984	\$ 1,410,091	\$ 52,881	\$ 1,462,972
		DISTRICT TOTAL	\$ 797,107	\$ 612,984	\$ 1,410,091	\$ 52,881	\$ 1,462,972
		STATE TOTAL	\$ 42,612,122	\$ 10,112,389	\$ 52,724,511	\$ 1,373,428	\$ 54,097,939

Appendix B: DJJ Sites with Program Costs

FLORIDA DEPARTMENT OF EDUCATION
OFFICE OF FUNDING AND FINANCIAL REPORTING
2016-2017 LIST OF DJJ SITES WITH PROGRAM COST

DISTRICT	SCHOOL NAME	COST CENTER	UWFTE	FEFP AND CATEGORICALS	TOTAL PROGRAM COST	TOTAL EXCESS (REVENUE) COST
ALACHUA	ALACHUA ACADEMY	0602	27.54	\$ 167,999	\$ 165,837	\$ (2,162)
ALACHUA	AMIKIDS	0603	47.59	\$ 297,955	\$ 304,911	\$ 6,956
ALACHUA	PACE	0604	65.11	\$ 406,085	\$ 411,858	\$ 5,773
ALACHUA	ALACHUA REGIONAL JUVENILE DETENTION CENTER	9029	42.25	\$ 261,591	\$ 308,687	\$ 47,096
		DISTRICT TOTAL	182.49	\$ 1,133,630	\$ 1,191,293	\$ 57,663
BAY	BAY REGIONAL JUVENILE DETENTION CENTER	0602	40.20	\$ 251,508	\$ 191,750	\$ (59,758)
BAY	PANAMA CITY MARINE INSTITUTE	0604	102.14	\$ 627,525	\$ 610,176	\$ (17,349)
		DISTRICT TOTAL	142.34	\$ 879,033	\$ 801,926	\$ (77,107)
BREVARD	BREVARD GROUP TREATMENT HOME	1002	38.81	\$ 253,239	\$ 164,910	\$ (88,329)
BREVARD	OUTWARD BOUND	1020	6.17	\$ 38,277	\$ 34,865	\$ (3,412)
BREVARD	BREVARD COUNTY JUVENILE DETENTION CENTER	1025	56.07	\$ 356,681	\$ 482,656	\$ 125,975
BREVARD	FRANCES WALKER HALFWAY HOUSE	1026	1.92	\$ 12,003	\$ 32,293	\$ 20,290
BREVARD	MELBOURNE CENTER FOR PERSONAL GROWTH	1027	37.86	\$ 242,051	\$ 248,256	\$ 6,205
		DISTRICT TOTAL	140.83	\$ 902,251	\$ 962,980	\$ 60,729
BROWARD	BROWARD DETENTION CENTER	6011	94.71	\$ 650,714	\$ 1,811,103	\$ 1,160,389
BROWARD	BROWARD GIRLS ACADEMY	6015	-	\$ -	\$ -	\$ -
BROWARD	POMPANO SUBSTANCE ABUSE TREATMENT	6016	31.28	\$ 207,280	\$ 444,417	\$ 237,137
BROWARD	BROWARD YOUTH TREATMENT CENTER	6017	27.64	\$ 182,767	\$ 858,627	\$ 675,860
BROWARD	AMIKIDS OF GREATER FORT LAUDERDALE	6051	44.25	\$ 304,501	\$ 269,631	\$ (34,870)
BROWARD	PACE CENTER FOR GIRLS, INC.	6091	110.02	\$ 703,846	\$ 616,822	\$ (87,024)
		DISTRICT TOTAL	307.90	\$ 2,049,108	\$ 4,000,600	\$ 1,951,492
CITRUS	CYPRESS CREEK ACADEMY	8001	131.16	\$ 807,360	\$ 757,027	\$ (50,333)
		DISTRICT TOTAL	131.16	\$ 807,360	\$ 757,027	\$ (50,333)
CLAY	PACE CENTER FOR GIRLS CLAY	0112	57.71	\$ 367,657	\$ 353,846	\$ (13,811)
CLAY	AMIKIDS CLAY COUNTY	0113	39.26	\$ 250,178	\$ 257,218	\$ 7,040
		DISTRICT TOTAL	96.97	\$ 617,835	\$ 611,064	\$ (6,771)
COLLIER	BIG CYPRESS WILDERNESS INSTITUTE	9012	1.68	\$ 10,556	\$ 40,772	\$ 30,216
COLLIER	COLLIER JUVENILE DETENTION CENTER	9013	23.84	\$ 180,886	\$ 507,754	\$ 326,868
COLLIER	THE PACE PROGRAM	9017	88.33	\$ 566,318	\$ 548,110	\$ (18,208)
		DISTRICT TOTAL	113.85	\$ 757,760	\$ 1,096,636	\$ 338,876
DADE	AMIKIDS MIAMI-DADE SOUTH	7804	69.69	\$ 470,827	\$ 837,348	\$ 366,521
DADE	AMIKIDS MIAMI-DADE NORTH	7805	86.19	\$ 568,618	\$ 1,118,752	\$ 550,134
DADE	DADE JUVENILE RESIDENTIAL FACILITY	7806	68.36	\$ 457,142	\$ 921,679	\$ 464,537
DADE	MIAMI YOUTH ACADEMY	7811	30.33	\$ 202,728	\$ 629,938	\$ 427,210
DADE	PACE CENTER FOR GIRLS	8012	55.70	\$ 358,075	\$ 340,510	\$ (17,565)
DADE	JUVENILE JUSTICE CENTER ALT ED	8141	150.39	\$ 1,015,014	\$ 2,827,512	\$ 1,812,498
		DISTRICT TOTAL	460.66	\$ 3,072,404	\$ 6,675,739	\$ 3,603,335
DESOTO	SPRING LAKE YOUTH ACADEMY	0191	39.26	\$ 245,903	\$ 223,858	\$ (22,045)
		DISTRICT TOTAL	39.26	\$ 245,903	\$ 223,858	\$ (22,045)
DUVAL	DUVAL ACADEMY	0411	32.98	\$ 209,946	\$ 412,965	\$ 203,019
DUVAL	IMPACT HALFWAY HOUSE	0431	27.99	\$ 180,102	\$ 419,970	\$ 239,868
DUVAL	DUVAL REGIONAL JUVENILE DETENTION CENTER	0491	118.80	\$ 821,886	\$ 738,442	\$ (83,444)
DUVAL	PACE CENTER FOR GIRLS-JAX	0811	80.65	\$ 509,167	\$ 497,813	\$ (11,354)
DUVAL	AMIKIDS JACKSONVILLE	1851	56.87	\$ 364,568	\$ 363,141	\$ (1,427)
		DISTRICT TOTAL	317.29	\$ 2,085,669	\$ 2,432,331	\$ 346,662
ESCAMBIA	ESCAMBIA JUVENILE DETENTION	0916	60.55	\$ 382,899	\$ 504,217	\$ 121,318
ESCAMBIA	ESCAMBIA BOYS' BASE	0961	33.02	\$ 201,883	\$ 308,766	\$ 106,883
ESCAMBIA	PACE PROGRAM	2034	73.48	\$ 449,498	\$ 474,148	\$ 24,650
		DISTRICT TOTAL	167.05	\$ 1,034,280	\$ 1,287,131	\$ 252,851
HILLSBOROUGH	HILLSBOROUGH GIRLS ACADEMY	5042	22.64	\$ 142,769	\$ 319,294	\$ 176,525
HILLSBOROUGH	DETENTION CENTER, WEST	5044	97.00	\$ 622,979	\$ 1,129,843	\$ 506,864
HILLSBOROUGH	LES PETERS ACADEMY	5048	29.40	\$ 190,028	\$ 511,503	\$ 321,475
HILLSBOROUGH	AMI KIDS YES	5052	37.13	\$ 237,671	\$ 381,375	\$ 143,704
HILLSBOROUGH	PACE CENTER FOR GIRLS	5054	76.86	\$ 486,192	\$ 673,166	\$ 186,974
HILLSBOROUGH	TAMPA RESIDENTIAL FACILITY	5056	66.66	\$ 436,408	\$ 924,817	\$ 488,409
HILLSBOROUGH	COLUMBUS RESIDENTIAL JUVENILE FACILITY	5062	57.31	\$ 368,962	\$ 552,250	\$ 183,288
HILLSBOROUGH	LAKE ACADEMY	5071	57.40	\$ 370,762	\$ 380,102	\$ 9,340
		DISTRICT TOTAL	444.40	\$ 2,855,771	\$ 4,872,350	\$ 2,016,579

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DISTRICT	SCHOOL NAME	COST CENTER	UWFTE	FEFP AND CATEGORICALS	TOTAL PROGRAM COST	TOTAL EXCESS (REVENUE) COST
JACKSON	THE DOVE (DEVELOPING OPPORTUNITIES THRU VOC. ED.)	9020	37.59	\$ 219,274	\$ 193,954	\$ (25,320)
		DISTRICT TOTAL	37.59	\$ 219,274	\$ 193,954	\$ (25,320)
LEE	PACE SCHOOL FOR GIRLS	0653	72.51	\$ 463,205	\$ 460,704	\$ (2,501)
LEE	SOUTHWEST FLORIDA JUVENILE DETENTION CENTER	0661	66.17	\$ 440,337	\$ 745,107	\$ 304,770
LEE	AMIKIDS SOUTHWEST FLORIDA	0663	39.80	\$ 264,671	\$ 290,578	\$ 25,907
LEE	PRICE HALFWAY HOUSE	0666	36.20	\$ 232,572	\$ 80,879	\$ (151,693)
		DISTRICT TOTAL	214.68	\$ 1,400,785	\$ 1,577,268	\$ 176,483
LEON	LEON CO JUVENILE DETENTION CENTER	1502	33.32	\$ 225,092	\$ 237,106	\$ 12,014
LEON	PACE CENTER FOR GIRLS	1503	72.00	\$ 446,568	\$ 459,569	\$ 13,001
LEON	AMIKIDS	1507	16.20	\$ 99,188	\$ 91,429	\$ (7,759)
		DISTRICT TOTAL	121.52	\$ 770,848	\$ 788,104	\$ 17,256
LIBERTY	LIBERTY WILDERNESS CROSSROADS	0051	50.53	\$ 311,180	\$ 330,618	\$ 19,438
LIBERTY	APALACHICOLA FOREST YOUTH ACADEMY	0053	42.87	\$ 651,673	\$ 594,953	\$ (56,720)
		DISTRICT TOTAL	93.40	\$ 962,853	\$ 925,571	\$ (37,282)
MADISON	TWIN OAKS ACADEMY	0900	52.51	\$ 362,750	\$ 403,148	\$ 40,398
MADISON	JOANN BRIDGES ACADEMY	0925	31.63	\$ 186,887	\$ 207,429	\$ 20,542
		DISTRICT TOTAL	84.14	\$ 549,637	\$ 610,577	\$ 60,940
MANATEE	PACE CENTER FOR GIRLS	2004	69.97	\$ 435,604	\$ 398,402	\$ (37,202)
MANATEE	JUVENILE DETENTION CENTER	2051	37.48	\$ 239,266	\$ 423,577	\$ 184,311
MANATEE	PALMETTO YOUTH ACADEMY	2063	57.30	\$ 360,196	\$ 447,312	\$ 87,116
MANATEE	AMIKIDS MANATEE	2081	27.86	\$ 180,966	\$ 190,016	\$ 9,050
		DISTRICT TOTAL	192.61	\$ 1,216,032	\$ 1,459,307	\$ 243,275
MARION	MARION YOUTH ACADEMY	9721	52.62	\$ 335,389	\$ 609,112	\$ 273,723
MARION	MARION REG. JUVENILE DETENTION CENTER	9722	43.66	\$ 276,057	\$ 469,328	\$ 193,271
MARION	MCSO JUVENILES	9724	25.32	\$ 157,783	\$ 183,502	\$ 25,719
MARION	PACE CENTER FOR GIRLS, INC.	9734	91.01	\$ 554,018	\$ 502,328	\$ (51,690)
		DISTRICT TOTAL	212.61	\$ 1,323,247	\$ 1,764,270	\$ 441,023
MARTIN	MARTIN COUNTY GIRLS ACADEMY	9073	32.37	\$ 210,523	\$ 253,827	\$ 43,304
		DISTRICT TOTAL	32.37	\$ 210,523	\$ 253,827	\$ 43,304
MONROE	MONROE JUVENILE DETENTION CENTER	0294	-	\$ -	\$ -	\$ -
		DISTRICT TOTAL	-	\$ -	\$ -	\$ -
OKALOOSA	OKALOOSA YOUTH DEVELOPMENT CENTER	9811	65.20	\$ 432,026	\$ 428,402	\$ (3,624)
OKALOOSA	OKALOOSA YOUTH ACADEMY	9812	98.28	\$ 625,873	\$ 595,303	\$ (30,570)
OKALOOSA	OKALOOSA REGIONAL DETENTION	9813	23.97	\$ 152,034	\$ 154,869	\$ 2,835
OKALOOSA	AMI KIDS EMERALD COAST	9815	37.90	\$ 241,479	\$ 223,219	\$ (18,260)
		DISTRICT TOTAL	225.35	\$ 1,451,412	\$ 1,401,793	\$ (49,619)
OKEECHOBEE	OKEECHOBEE INTENSIVE HALFWAY HOUSE	8017	39.74	\$ 251,314	\$ 278,955	\$ 27,641
OKEECHOBEE	TANTIE JUVENILE RESIDENTIAL FACILITY	9101	117.75	\$ 753,622	\$ 781,274	\$ 27,652
OKEECHOBEE	CYPRESS JUVENILE RESIDENTIAL FACILITY	9106	42.76	\$ 263,438	\$ 278,052	\$ 14,614
		DISTRICT TOTAL	200.25	\$ 1,268,374	\$ 1,338,281	\$ 69,907
ORANGE	AMIKIDS ORLANDO	0101	52.26	\$ 330,481	\$ 346,965	\$ 16,484
ORANGE	JUVENILE DETENTION	1311	172.08	\$ 1,106,725	\$ 2,122,442	\$ 1,015,717
ORANGE	PACE CENTER FOR GIRLS	1691	48.13	\$ 300,358	\$ 311,966	\$ 11,608
ORANGE	ORANGE YOUTH ACADEMY	8009	80.27	\$ 517,294	\$ 1,073,869	\$ 556,575
		DISTRICT TOTAL	352.74	\$ 2,254,858	\$ 3,855,242	\$ 1,600,384
OSCEOLA	OSCEOLA REGIONAL JUVENILE COMMITMENT FACILITY	0859	40.82	\$ 251,946	\$ 439,039	\$ 187,093
		DISTRICT TOTAL	40.82	\$ 251,946	\$ 439,039	\$ 187,093
PALM BEACH	PALM BEACH REGIONAL DETENTION CENTER	3006	62.17	\$ 423,935	\$ 896,927	\$ 472,992
PALM BEACH	PACE CENTER FOR GIRLS	3010	54.31	\$ 351,250	\$ 225,030	\$ (126,220)
PALM BEACH	PALM BEACH JUVENILE CORRECTIONAL FACILITY	3354	80.17	\$ 536,893	\$ 1,242,369	\$ 705,476
		DISTRICT TOTAL	196.65	\$ 1,312,078	\$ 2,364,326	\$ 1,052,248
PASCO	CENTRAL PASCO GIRLS ACADEMY	4081	35.60	\$ 224,496	\$ 388,648	\$ 164,152
PASCO	PACE CENTER FOR GIRLS	5242	65.35	\$ 416,650	\$ 423,498	\$ 6,848
PASCO	JUVENILE DETENTION CENTER	7081	35.59	\$ 262,479	\$ 356,422	\$ 93,943
		DISTRICT TOTAL	136.54	\$ 903,625	\$ 1,168,568	\$ 264,943

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DISTRICT	SCHOOL NAME	COST CENTER	UWFTE	FEFP AND CATEGORICALS	TOTAL PROGRAM COST	TOTAL EXCESS (REVENUE) COST
PINELLAS	CHARLES BRITT ACADEMY	8012	35.53	\$ 228,053	\$ 374,926	\$ 146,873
PINELLAS	EWES-ECKERD YOUTH CHALLENGE	8015	72.60	\$ 464,465	\$ 437,268	\$ (27,197)
PINELLAS	PACE CENTER FOR GIRLS	8028	54.87	\$ 344,727	\$ 334,683	\$ (10,044)
PINELLAS	PINELLAS JUVENILE DET CENTER	8031	121.19	\$ 790,930	\$ 1,090,160	\$ 299,230
PINELLAS	AMI KIDS CENTER FOR PERSONAL GROWTH	8034	44.70	\$ 282,904	\$ 267,665	\$ (15,239)
		DISTRICT TOTAL	328.89	\$ 2,111,079	\$ 2,504,702	\$ 393,623
POLK	POLK HALFWAY HOUSE	9207	31.88	\$ 202,030	\$ 321,507	\$ 119,477
POLK	HIGHLANDS YOUTH ACADEMY	9224	100.55	\$ 620,825	\$ 552,179	\$ (68,646)
POLK	PACE CENTER FOR GIRLS	9225	68.23	\$ 422,387	\$ 364,605	\$ (57,782)
POLK	POLK COUNTY SHERIFFS REGIONAL DETENTION CENTER	9236	59.85	\$ 374,895	\$ 357,887	\$ (17,008)
POLK	BARTOW YOUTH ACADEMY	9237	36.93	\$ 238,048	\$ 208,834	\$ (29,214)
		DISTRICT TOTAL	297.44	\$ 1,858,185	\$ 1,805,012	\$ (53,173)
ST. JOHNS	HASTINGS JUVENILE CORRECTIONAL	0421	144.77	\$ 928,959	\$ 976,168	\$ 47,209
ST. JOHNS	ST. JOHNS COUNTY JUVENILE RESIDENTIAL	0442	90.94	\$ 572,044	\$ 612,115	\$ 40,071
		DISTRICT TOTAL	235.71	\$ 1,501,003	\$ 1,588,283	\$ 87,280
ST. LUCIE	ST. LUCIE DETENTION CENTER	5001	48.10	\$ 306,068	\$ 525,784	\$ 219,716
ST. LUCIE	LIFEBRIDGE CENTER	5002	14.99	\$ 121,299	\$ 115,582	\$ (5,717)
ST. LUCIE	PACE CENTER FOR GIRLS, TREASURE COAST	5031	60.28	\$ 377,680	\$ 353,398	\$ (24,282)
		DISTRICT TOTAL	123.37	\$ 805,047	\$ 994,764	\$ 189,717
UNION	UNION JUVENILE RESIDENTIAL FACILITY-THREE SPRINGS	7021	34.63	\$ 212,109	\$ 229,641	\$ 17,532
		DISTRICT TOTAL	34.63	\$ 212,109	\$ 229,641	\$ 17,532
VOLUSIA	AMIKIDS VOLUSIA	8031	36.90	\$ 249,852	\$ 282,492	\$ 32,640
VOLUSIA	VOLUSIA REGIONAL JUVENILE DETENTION CENTER	9801	63.71	\$ 409,150	\$ 820,221	\$ 411,071
VOLUSIA	PACE CENTER FOR GIRLS	9808	62.11	\$ 392,256	\$ 425,914	\$ 33,658
VOLUSIA	G4S YOUTH SERVICES INC.	9817	36.18	\$ 231,974	\$ 510,407	\$ 278,433
		DISTRICT TOTAL	198.90	\$ 1,283,232	\$ 2,039,034	\$ 755,802
WALTON	WALTON LEARNING CENTER	2021	43.80	\$ 266,190	\$ 420,469	\$ 154,279
		DISTRICT TOTAL	43.80	\$ 266,190	\$ 420,469	\$ 154,279
WASHINGTON SPECIAL	OKEECHOBEE YOUTH DEVELOPMENT CENTER	0011	165.30	\$ 1,050,952	\$ 1,462,972	\$ 412,020
		DISTRICT TOTAL	165.30	\$ 1,050,952	\$ 1,462,972	\$ 412,020
		STATE TOTAL	6,113.51	\$ 39,624,293	\$ 54,097,939	\$ 14,473,646

Appendix C: DJJ Sites – Exceptional Student Education

FLORIDA DEPARTMENT OF EDUCATION
OFFICE OF FUNDING AND FINANCIAL REPORTING
2016-2017 LIST OF DJJ SITES - EXCEPTIONAL STUDENT

DISTRICT	SCHOOL NAME	COST CENTER	UWFTC	FEFP AND CATEGORICALS	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
ALACHUA	ALACHUA ACADEMY AMIKIDS PACE ALACHUA REGIONAL JUVENILE DETENTION	0602	.50	\$ 3,430	\$ 2,763	\$ 134	\$ 2,897	\$ 88	\$ 2,985
		0603	8.85	\$ 62,225	\$ 54,420	\$ 1,389	\$ 55,809	\$ 906	\$ 56,715
		0604	10.64	\$ 74,627	\$ 65,521	\$ 1,225	\$ 66,746	\$ 799	\$ 67,545
		9029	4.18	\$ 29,935	\$ 29,339	\$ 740	\$ 30,079	\$ 483	\$ 30,562
		DISTRICT TOTAL	24.17	\$ 170,217	\$ 152,043	\$ 3,488	\$ 155,531	\$ 2,276	\$ 157,807
BAY	BAY REGIONAL JUVENILE DETENTION CENTER PANAMA CITY MARINE INSTITUTE	0602	7.91	\$ 55,928	\$ 30,797	\$ 3,638	\$ 34,435	\$ 4,500	\$ 38,935
		0604	9.92	\$ 69,179	\$ 299,610	\$ 1,516	\$ 301,126	\$ 2,742	\$ 303,868
		DISTRICT TOTAL	17.83	\$ 125,107	\$ 330,407	\$ 5,154	\$ 335,561	\$ 7,242	\$ 342,803
BREVARD	BREVARD GROUP TREATMENT HOME OUTWARD BOUND BREVARD COUNTY JUVENILE DETENTION FRANCES WALKER HALFWAY HOUSE MELBOURNE CENTER FOR PERSONAL	1002	12.93	\$ 93,195	\$ 45,788	\$ 4,460	\$ 50,248	\$ 2,190	\$ 52,438
		1020	.12	\$ 875	\$ 533	\$ 77	\$ 610	\$ 54	\$ 664
		1025	10.40	\$ 74,185	\$ 71,588	\$ 50,812	\$ 122,400	\$ 1,614	\$ 124,014
		1026	.17	\$ 1,186	\$ 509	\$ 264	\$ 773	\$ 51	\$ 824
		1027	8.46	\$ 60,192	\$ 52,423	\$ 2,609	\$ 55,032	\$ 630	\$ 55,662
		DISTRICT TOTAL	32.08	\$ 229,633	\$ 170,841	\$ 58,222	\$ 229,063	\$ 4,539	\$ 233,602
BROWARD	BROWARD DETENTION CENTER BROWARD GIRLS ACADEMY POMPANO SUBSTANCE ABUSE TREATMENT BROWARD YOUTH TREATMENT CENTER AMIKIDS OF GREATER FORT LAUDERDALE	6011	22.88	\$ 197,973	\$ 380,855	\$ 173,325	\$ 554,180	\$ 5,312	\$ 559,492
		6015	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		6016	11.31	\$ 81,613	\$ 90,433	\$ 67,219	\$ 157,652	\$ 443	\$ 158,095
		6017	10.33	\$ 73,873	\$ 294,284	\$ 115,235	\$ 409,519	\$ 5,493	\$ 415,012
		6051	13.33	\$ 109,133	\$ 81,653	\$ 2,631	\$ 84,284	\$ 757	\$ 85,041
		6091	9.94	\$ 72,960	\$ 55,399	\$ 771	\$ 56,170	\$ 222	\$ 56,392
		DISTRICT TOTAL	67.79	\$ 535,552	\$ 902,624	\$ 359,181	\$ 1,261,805	\$ 12,227	\$ 1,274,032
CITRUS	CYPRESS CREEK ACADEMY	8001	41.15	\$ 275,535	\$ 208,270	\$ 2,038	\$ 210,308	\$ 603	\$ 210,911
		DISTRICT TOTAL	41.15	\$ 275,535	\$ 208,270	\$ 2,038	\$ 210,308	\$ 603	\$ 210,911
CLAY	PACE CENTER FOR GIRLS CLAY AMIKIDS CLAY COUNTY	0112	11.36	\$ 80,930	\$ 69,051	\$ 1,056	\$ 70,107	\$ 663	\$ 70,770
		0113	8.19	\$ 58,587	\$ 49,071	\$ 4,248	\$ 53,319	\$ 696	\$ 54,015
		DISTRICT TOTAL	19.55	\$ 139,517	\$ 118,122	\$ 5,304	\$ 123,426	\$ 1,359	\$ 124,785
COLLIER	BIG CYPRESS WILDERNESS INSTITUTE COLLIER JUVENILE DETENTION CENTER THE PACE PROGRAM	9012	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		9013	8.01	\$ 81,371	\$ 181,584	\$ 54,383	\$ 235,967	\$ 7,378	\$ 243,345
		9017	10.85	\$ 79,298	\$ 100,468	\$ 4,862	\$ 105,330	\$ 1,530	\$ 106,860
		DISTRICT TOTAL	18.86	\$ 160,669	\$ 282,052	\$ 59,245	\$ 341,297	\$ 8,908	\$ 350,205
		DISTRICT TOTAL	120.04	\$ 888,939	\$ 1,553,907	\$ 811,528	\$ 2,365,435	\$ 38,211	\$ 2,403,646
DESOTO	SPRING LAKE YOUTH ACADEMY	0191	5.59	\$ 38,720	\$ 24,846	\$ 2,521	\$ 27,367	\$ 5,445	\$ 32,812
		DISTRICT TOTAL	5.59	\$ 38,720	\$ 24,846	\$ 2,521	\$ 27,367	\$ 5,445	\$ 32,812
DUVAL	DUVAL ACADEMY IMPACT HALFWAY HOUSE DUVAL REGIONAL JUVENILE DETENTION PACE CENTER FOR GIRLS-JAX AMIKIDS JACKSONVILLE	0411	4.95	\$ 35,197	\$ 110,429	\$ 19,520	\$ 129,949	\$ 9,499	\$ 139,448
		0431	6.44	\$ 45,727	\$ 64,896	\$ 13,601	\$ 78,497	\$ 5,876	\$ 84,373
		0491	35.51	\$ 302,237	\$ 172,754	\$ 78,904	\$ 251,658	\$ 15,950	\$ 267,608
		0811	7.23	\$ 51,452	\$ 43,864	\$ 420	\$ 44,284	\$ 517	\$ 44,801
		1851	10.30	\$ 73,702	\$ 63,849	\$ 828	\$ 64,677	\$ 1,041	\$ 65,718
		DISTRICT TOTAL	64.43	\$ 508,315	\$ 455,792	\$ 113,273	\$ 569,065	\$ 32,883	\$ 601,948
ESCAMBIA	ESCAMBIA JUVENILE DETENTION ESCAMBIA BOYS' BASE PACE PROGRAM	0916	15.27	\$ 109,738	\$ 96,464	\$ 6,730	\$ 103,194	\$ 6,237	\$ 109,431
		0961	3.16	\$ 21,692	\$ 20,447	\$ 1,358	\$ 21,805	\$ 1,274	\$ 23,079
		2034	7.61	\$ 52,142	\$ 48,336	\$ 528	\$ 48,864	\$ 465	\$ 49,329
		DISTRICT TOTAL	26.04	\$ 183,572	\$ 165,247	\$ 8,616	\$ 173,863	\$ 7,976	\$ 181,839

DISTRICT	SCHOOL NAME	COST CENTER	UWFTE	FEFP AND CATEGORICALS	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
HILLSBOROUGH	HILLSBOROUGH GIRLS ACADEMY DETENTION CENTER, WEST LES PETERS ACADEMY AMI KIDS YES PACE CENTER FOR GIRLS TAMPA RESIDENTIAL FACILITY COLUMBUS RESIDENTIAL JUVENILE FACILITY LAKE ACADEMY	5042	3.65	\$ 25,492	\$ 99,422	\$ 44,804	\$ 144,226	\$ 6,801	\$ 151,027
		5044	23.92	\$ 171,639	\$ 337,135	\$ 219,030	\$ 556,165	\$ 18,897	\$ 575,062
		5048	9.70	\$ 68,310	\$ 222,098	\$ 58,847	\$ 280,945	\$ 14,152	\$ 295,097
		5052	8.77	\$ 62,498	\$ 89,030	\$ 39,872	\$ 128,902	\$ 5,652	\$ 134,554
		5054	9.61	\$ 68,340	\$ 5,302	\$ 12,999	\$ 18,301	\$ 397	\$ 18,698
		5056	28.63	\$ 201,433	\$ 396,155	\$ 135,026	\$ 531,181	\$ 25,272	\$ 556,453
		5062	17.32	\$ 121,504	\$ 224,055	\$ 70,933	\$ 294,988	\$ 12,234	\$ 307,222
		5071	18.66	\$ 131,459	\$ 125,471	\$ 84,649	\$ 210,120	\$ 10,288	\$ 220,408
		DISTRICT TOTAL	120.26	\$ 850,675	\$ 1,498,668	\$ 666,160	\$ 2,164,828	\$ 93,693	\$ 2,258,521
JACKSON	THE DOVE (DEVELOPING OPPORTUNITIES THRU VOC. ED.)	9020	4.36	\$ 28,468	\$ 21,529	\$ 339	\$ 21,868	\$ 653	\$ 22,521
		DISTRICT TOTAL	4.36	\$ 28,468	\$ 21,529	\$ 339	\$ 21,868	\$ 653	\$ 22,521
LEE	PACE SCHOOL FOR GIRLS SOUTHWEST FLORIDA JUVENILE DETENTION CENTER AMIKIDS SOUTHWEST FLORIDA PRICE HALFWAY HOUSE	0653	14.70	\$ 103,887	\$ 90,953	\$ 833	\$ 91,786	\$ 816	\$ 92,602
LEE		0661	16.07	\$ 129,006	\$ 192,525	\$ 66,890	\$ 259,415	\$ 9,848	\$ 269,263
LEE		0663	18.21	\$ 130,091	\$ 130,176	\$ 1,910	\$ 132,086	\$ 1,870	\$ 133,956
LEE		0666	8.33	\$ 59,082	\$ 16,943	\$ 2,745	\$ 19,688	\$ 1,337	\$ 21,025
		DISTRICT TOTAL	57.31	\$ 422,066	\$ 430,597	\$ 72,378	\$ 502,975	\$ 13,871	\$ 516,846
LEON	LEON CO JUVENILE DETENTION CENTER PACE CENTER FOR GIRLS AMIKIDS	1502	9.09	\$ 78,571	\$ 93,070	\$ 21,856	\$ 114,926	\$ 4,263	\$ 119,189
LEON		1503	11.63	\$ 81,607	\$ 76,082	\$ 1,147	\$ 77,229	\$ 978	\$ 78,207
LEON		1507	1.22	\$ 8,615	\$ 7,146	\$ 607	\$ 7,753	\$ 517	\$ 8,270
		DISTRICT TOTAL	21.94	\$ 168,793	\$ 176,298	\$ 23,610	\$ 199,908	\$ 5,758	\$ 205,666
LIBERTY	LIBERTY WILDERNESS CROSSROADS APALACHICOLA FOREST YOUTH ACADEMY	0051	21.48	\$ 143,131	\$ 136,337	\$ -	\$ 136,337	\$ 5,829	\$ 142,166
LIBERTY		0053	35.69	\$ 610,164	\$ 482,560	\$ -	\$ 482,560	\$ 11,251	\$ 493,811
		DISTRICT TOTAL	57.17	\$ 753,295	\$ 618,897	\$ -	\$ 618,897	\$ 17,080	\$ 635,977
MADISON	TWIN OAKS ACADEMY JOANN BRIDGES ACADEMY	0900	30.64	\$ 235,419	\$ 112,177	\$ 99,760	\$ 211,937	\$ 17,121	\$ 229,058
MADISON		0925	3.50	\$ 23,123	\$ 11,287	\$ 10,160	\$ 21,447	\$ 3,489	\$ 24,936
		DISTRICT TOTAL	34.14	\$ 258,542	\$ 123,464	\$ 109,920	\$ 233,384	\$ 20,610	\$ 253,994
MANATEE	PACE CENTER FOR GIRLS JUVENILE DETENTION CENTER PALMETTO YOUTH ACADEMY AMIKIDS MANATEE	2004	5.27	\$ 37,157	\$ 29,436	\$ 747	\$ 30,183	\$ 247	\$ 30,430
MANATEE		2051	10.45	\$ 73,382	\$ 128,977	\$ 18,438	\$ 147,415	\$ 4,202	\$ 151,617
MANATEE		2063	9.82	\$ 68,690	\$ 75,658	\$ 1,712	\$ 77,370	\$ 567	\$ 77,937
MANATEE		2081	7.81	\$ 56,771	\$ 59,066	\$ 2,748	\$ 61,814	\$ 910	\$ 62,724
		DISTRICT TOTAL	33.35	\$ 236,000	\$ 293,137	\$ 23,645	\$ 316,782	\$ 5,926	\$ 322,708
MARION	MARION YOUTH ACADEMY MARION REG. JUVENILE DETENTION CENTER	9721	23.23	\$ 159,199	\$ 168,310	\$ 87,315	\$ 255,625	\$ 8,796	\$ 264,421
MARION		9722	11.21	\$ 81,531	\$ 98,864	\$ 22,590	\$ 121,454	\$ 3,885	\$ 125,339
MARION	MCSO JUVENILES PACE CENTER FOR GIRLS, INC.	9724	6.34	\$ 44,015	\$ 56,447	\$ 13,366	\$ 69,813	\$ 2,992	\$ 72,805
MARION		9734	8.83	\$ 61,388	\$ 47,428	\$ 706	\$ 48,134	\$ 431	\$ 48,565
		DISTRICT TOTAL	49.61	\$ 346,133	\$ 371,049	\$ 123,977	\$ 495,026	\$ 16,104	\$ 511,130
MARTIN	MARTIN COUNTY GIRLS ACADEMY	9073	11.41	\$ 81,020	\$ 83,830	\$ 3,416	\$ 87,246	\$ 1,884	\$ 89,130
		DISTRICT TOTAL	11.41	\$ 81,020	\$ 83,830	\$ 3,416	\$ 87,246	\$ 1,884	\$ 89,130
MONROE	MONROE JUVENILE DETENTION CENTER	0294	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		DISTRICT TOTAL	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OKALOOSA	OKALOOSA YOUTH DEVELOPMENT CENTER OKALOOSA YOUTH ACADEMY OKALOOSA REGIONAL DETENTION AMI KIDS EMERALD COAST	9811	33.84	\$ 238,727	\$ 189,481	\$ 22,765	\$ 212,246	\$ 3,229	\$ 215,475
OKALOOSA		9812	23.43	\$ 164,489	\$ 136,155	\$ 13,213	\$ 149,368	\$ 1,244	\$ 150,612
OKALOOSA		9813	4.48	\$ 31,913	\$ 26,721	\$ 3,118	\$ 29,839	\$ 978	\$ 30,817
OKALOOSA		9815	9.00	\$ 63,386	\$ 54,000	\$ 1,667	\$ 55,667	\$ 1,253	\$ 56,920
		DISTRICT TOTAL	70.75	\$ 498,515	\$ 406,357	\$ 40,763	\$ 447,120	\$ 6,704	\$ 453,824
OKEECHOBEE	OKEECHOBEE INTENSIVE HALFWAY HOUSE	8017	13.50	\$ 93,003	\$ 91,702	\$ 1,145	\$ 92,847	\$ 1,996	\$ 94,843
OKEECHOBEE	TANTIE JUVENILE RESIDENTIAL FACILITY CYPRESS JUVENILE RESIDENTIAL FACILITY	9101	53.79	\$ 367,680	\$ 355,222	\$ 1,465	\$ 356,687	\$ 2,701	\$ 359,388
OKEECHOBEE		9106	6.63	\$ 45,447	\$ 40,325	\$ 497	\$ 40,822	\$ 880	\$ 41,702
		DISTRICT TOTAL	73.92	\$ 506,130	\$ 487,249	\$ 3,107	\$ 490,356	\$ 5,577	\$ 495,933
ORANGE	AMIKIDS ORLANDO JUVENILE DETENTION PACE CENTER FOR GIRLS ORANGE YOUTH ACADEMY	0101	9.34	\$ 65,591	\$ 61,316	\$ 1,549	\$ 62,865	\$ 682	\$ 63,547
ORANGE		1311	36.36	\$ 268,744	\$ 231,230	\$ 184,776	\$ 416,006	\$ 20,091	\$ 436,097
ORANGE		1691	3.51	\$ 24,549	\$ 6,138	\$ 172	\$ 6,310	\$ 76	\$ 6,386
ORANGE		8009	24.60	\$ 173,653	\$ 245,459	\$ 75,851	\$ 321,310	\$ 21,099	\$ 342,409
		DISTRICT TOTAL	73.81	\$ 532,537	\$ 544,143	\$ 262,348	\$ 806,491	\$ 41,948	\$ 848,439

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DISTRICT	SCHOOL NAME	COST CENTER	UWFTE	FEFP AND CATEGORICALS	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
OSCEOLA	OSCEOLA REGIONAL JUVENILE COMMITMENT	0859	4.43	\$ 30,441	\$ 20,310	\$ 20,015	\$ 40,325	\$ 1,135	\$ 41,460
		DISTRICT TOTAL	4.43	\$ 30,441	\$ 20,310	\$ 20,015	\$ 40,325	\$ 1,135	\$ 41,460
PALM BEACH	PALM BEACH REGIONAL DETENTION CENTER	3006	20.02	\$ 156,746	\$ 266,371	\$ 159,069	\$ 425,440	\$ 7,627	\$ 433,067
PALM BEACH	PACE CENTER FOR GIRLS PALM BEACH JUVENILE CORRECTIONAL FACILITY	3010	8.37	\$ 61,080	\$ 45,495	\$ 758	\$ 46,253	\$ 451	\$ 46,704
		3354	32.86	\$ 237,238	\$ 592,719	\$ 123,893	\$ 716,612	\$ 11,075	\$ 727,687
		DISTRICT TOTAL	61.25	\$ 455,064	\$ 904,585	\$ 283,720	\$ 1,188,305	\$ 19,153	\$ 1,207,458
PASCO	CENTRAL PASCO GIRLS ACADEMY PACE CENTER FOR GIRLS JUVENILE DETENTION CENTER	4081	6.29	\$ 44,380	\$ 52,278	\$ 15,557	\$ 67,835	\$ 1,060	\$ 68,895
		5242	17.99	\$ 125,621	\$ 100,727	\$ 14,750	\$ 115,477	\$ 542	\$ 116,019
		7081	7.86	\$ 92,065	\$ 71,252	\$ 19,995	\$ 91,247	\$ 2,676	\$ 93,923
DISTRICT TOTAL		32.14	\$ 262,066	\$ 224,257	\$ 50,302	\$ 274,559	\$ 4,278	\$ 278,837	
PINELLAS	CHARLES BRITT ACADEMY EWES-ECKERD YOUTH CHALLENGE PACE CENTER FOR GIRLS PINELLAS JUVENILE DET CENTER AMI KIDS CENTER FOR PERSONAL GROWTH	8012	7.92	\$ 56,470	\$ 78,728	\$ 4,750	\$ 83,478	\$ 2,271	\$ 85,749
		8015	15.99	\$ 114,113	\$ 93,303	\$ 1,274	\$ 94,577	\$ 722	\$ 95,299
		8028	4.89	\$ 35,274	\$ 4,403	\$ 590	\$ 4,993	\$ 292	\$ 5,285
		8031	29.99	\$ 226,313	\$ 334,725	\$ 19,988	\$ 354,713	\$ 9,609	\$ 364,322
		8034	4.59	\$ 33,735	\$ 6,363	\$ 644	\$ 7,007	\$ 338	\$ 7,345
DISTRICT TOTAL		63.38	\$ 465,905	\$ 517,522	\$ 27,246	\$ 544,768	\$ 13,232	\$ 558,000	
POLK	POLK HALFWAY HOUSE HIGHLANDS YOUTH ACADEMY PACE CENTER FOR GIRLS POLK COUNTY SHERIFFS REGIONAL BARTOW YOUTH ACADEMY	9207	8.97	\$ 63,638	\$ 69,623	\$ 24,256	\$ 93,879	\$ 2,459	\$ 96,338
		9224	15.19	\$ 104,389	\$ 81,858	\$ 1,194	\$ 83,052	\$ 351	\$ 83,403
		9225	11.75	\$ 81,129	\$ 61,613	\$ 1,361	\$ 62,974	\$ 400	\$ 63,374
		9236	13.95	\$ 97,101	\$ 52,397	\$ 28,905	\$ 81,302	\$ 1,691	\$ 82,993
		9237	16.43	\$ 114,209	\$ 62,785	\$ 29,248	\$ 92,033	\$ 1,871	\$ 93,904
DISTRICT TOTAL		66.29	\$ 460,466	\$ 328,276	\$ 84,964	\$ 413,240	\$ 6,772	\$ 420,012	
ST. JOHNS	HASTINGS JUVENILE CORRECTIONAL ST. JOHNS COUNTY JUVENILE RESIDENTIAL	0421	51.41	\$ 360,405	\$ 343,015	\$ 2,215	\$ 345,230	\$ 1,308	\$ 346,538
		0442	21.31	\$ 147,961	\$ 140,912	\$ 1,460	\$ 142,372	\$ 862	\$ 143,234
DISTRICT TOTAL		72.72	\$ 508,366	\$ 483,927	\$ 3,675	\$ 487,602	\$ 2,170	\$ 489,772	
ST. LUCIE	ST. LUCIE DETENTION CENTER LIFEBRIDGE CENTER PACE CENTER FOR GIRLS, TREASURE COAST	5001	11.74	\$ 82,765	\$ 172,329	\$ 33,066	\$ 205,395	\$ 6,128	\$ 211,523
		5002	5.58	\$ 63,496	\$ 41,751	\$ 2,662	\$ 44,413	\$ 1,247	\$ 45,660
		5031	8.16	\$ 57,656	\$ 46,697	\$ 916	\$ 47,613	\$ 429	\$ 48,042
DISTRICT TOTAL		25.48	\$ 203,917	\$ 260,777	\$ 36,644	\$ 297,421	\$ 7,804	\$ 305,225	
UNION	UNION JUVENILE RESIDENTIAL FACILITY THREE SPRINGS	7021	6.24	\$ 42,434	\$ 27,717	\$ 7,675	\$ 35,392	\$ 5,690	\$ 41,082
		DISTRICT TOTAL	6.24	\$ 42,434	\$ 27,717	\$ 7,675	\$ 35,392	\$ 5,690	\$ 41,082
VOLUSIA	AMIKIDS VOLUSIA VOLUSIA REGIONAL JUVENILE DETENTION CENTER PACE CENTER FOR GIRLS G4S YOUTH SERVICES INC.	8031	16.91	\$ 129,182	\$ 126,260	\$ 2,465	\$ 128,725	\$ 1,726	\$ 130,451
		9801	19.94	\$ 144,893	\$ 160,836	\$ 97,858	\$ 258,694	\$ 7,233	\$ 265,927
		9808	17.46	\$ 122,582	\$ 117,180	\$ 1,436	\$ 118,616	\$ 1,051	\$ 119,667
		9817	15.87	\$ 108,850	\$ 236,980	\$ 66,257	\$ 303,237	\$ 12,435	\$ 315,672
DISTRICT TOTAL		70.18	\$ 505,507	\$ 641,256	\$ 168,016	\$ 809,272	\$ 22,445	\$ 831,717	
WALTON	WALTON LEARNING CENTER	2021	7.54	\$ 51,132	\$ 70,239	\$ 896	\$ 71,135	\$ 1,078	\$ 72,213
		DISTRICT TOTAL	7.54	\$ 51,132	\$ 70,239	\$ 896	\$ 71,135	\$ 1,078	\$ 72,213
WASHINGTON SPECIAL	OKEECHOBEE YOUTH DEVELOPMENT CENTER	0011	45.20	\$ 312,611	\$ 212,008	\$ 163,202	\$ 375,210	\$ 14,078	\$ 389,288
		DISTRICT TOTAL	45.20	\$ 312,611	\$ 212,008	\$ 163,202	\$ 375,210	\$ 14,078	\$ 389,288

STATE TOTAL 1,500.41 \$ 11,235,859 \$13,110,243 \$ 3,604,588 \$ 16,714,831 \$ 449,312 \$ 17,164,143