

**Developing Effective Education in the
Department of Juvenile Justice**

**Annual Report
2014-2015**



**Florida Department of Education
2016**

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Purpose

The purpose of this report is to provide the Florida Legislature with the information required by section 1003.52(17), Florida Statutes (F.S.), Educational services in Department of Juvenile Justice programs.

Section 1003.52, F.S., requires the Florida Department of Education (FDOE) and the Department of Juvenile Justice (DJJ) to document the number and percentage of students who return to an alternative school, middle school or high school upon release and the attendance rate of such students before and after participation in juvenile justice education programs; receive a standard high school diploma or a high school equivalency diploma; receive industry certification; enroll in a postsecondary educational institution; complete a juvenile justice education program without reoffending; reoffend within one year after completion of a day treatment or residential commitment program; remain employed one year after completion of a day treatment or residential commitment program; and demonstrate learning gains pursuant to paragraph (3)(b) in s. 1003.52, F.S.

Section 1003.52, F.S., also requires FDOE and DJJ to report annually on the progress toward developing effective educational programs for students assigned to DJJ programs. The report must contain the amount of funding district school boards provide to juvenile justice programs and the amount retained for administration, including documenting the purposes for such expenses; the status of the development of cooperative agreements; recommendations for system improvement; and information on the identification of, and services provided to, exceptional students in juvenile justice facilities to determine whether these students are properly reported for funding and are appropriately served.

The report is divided into two sections: outcomes and program results, and funding for DJJ programs. The first section includes percentages and numbers of students served in DJJ programs and post-release activities. This section addresses the eight juvenile justice topics required by s. 1003.52, F.S., which are focused on program outcomes and results. The second section includes information on funding and expenditures, cooperative agreements and educational service contracts, school improvement plans, services to exceptional education students and recommendations for system improvement.

Juvenile Justice Programs' Outcomes and Results

Florida law authorizes educational services in DJJ programs (s. 1003.52, F.S.) to ensure that all eligible students receive a high-quality education designed to meet their unique needs. Within this section, several measures are required to be reported to the President of the Senate, Speaker of the House and Governor by February 1 of each year.

Data for this report are derived from the following sources:

1. FDOE PK-20 Education Data
 - a. Three years of data were used (school years [SYs] 2012-13, 2013-14 and 2014-15) and

- b. The data represent Survey 5 records reported to the FDOE through January 1, 2016;
- 2. FDOE, Education and Training Placement Information; and
- 3. Florida DJJ Information System
 - a. The data represent placement and offense records reported to FDOE through September 1, 2015.

Demographic and Exceptionalities—Students served in DJJ programs during SY 2014-15:

- 1. Overall number of students served in juvenile justice programs—18,420;
- 2. Overall number and percentage of students receiving ESE services—5,028 or 27.3%; and
- 3. Number and percentage of students classified as having:
 - a. Specific learning disabilities (SLD)—2,377 or 12.9%,
 - b. Emotional behavioral disabilities (EBD)—1,955 or 10.6%,
 - c. Intellectual disabilities (InD)—333 or 1.8%,
 - d. Other health impairments (OHI)—690 or 3.7%, and
 - e. Other exceptionalities (OE)—1,203 or 6.5%.

The following section contains each of the required measures listed in s. 1003.52(17), F.S.

Post-Release Activity

The number and percentage of students who return to an alternative school, middle school or high school upon release and the attendance rate of such students before and after participations in juvenile justice education programs.

Number of Students Served in DJJ Schools in SY 2013-14 (excluding graduates/GED®)	Number of Students Served in DJJ Schools in SY 2013-14 who Returned to a Non-DJJ School	Percentage who Returned to a Non-DJJ School
16,894	7,566	45%

Note: The percentage of students who returned to an alternative school, middle school, or high school upon release is based on the number of students who were enrolled in a DJJ school in SY 2013-14 who were found to be enrolled in a non-DJJ school in the subsequent school year. Those who graduated at any point during 2013-14 were excluded from the calculation, as well as anyone found to be in adult education.

Number of SY 2013-14 DJJ Students in Non-DJJ Schools in 2012-13 (<=200 days in Year) and also in Non-DJJ in SY 2014-15	Average Attendance Rate 2012-13	Average Attendance Rate 2014-15
6,057	82%	75%

Note: Because some students are in DJJ programs for more than a year and have stays that cross school years, and programs have variable designed lengths of stay, attendance rates are based on the subset of those students that were enrolled in a DJJ school during SY 2013-14 and who had available data in the prior and subsequent school years. Attendance records are based on the number of days the subset of DJJ students was enrolled in a non-DJJ school in both the prior and subsequent years.

High School Diplomas

The number and percentage of students who receive a standard high school diploma or a high school equivalency diploma.

Number of SY 2013-14 DJJ Twelfth Graders or SY 2013-14 Graduates	Number of Twelfth Graders or Graduates Enrolled in a DJJ School in SY 2013-14 that Graduated in SY 2013-14 or SY 2014-15	Percentage of Graduates
1,151	530	46.0%

Note: The denominator, in addition to twelfth graders, includes students who graduated or received a high school equivalency in SY 2013-14 regardless of grade level.

Industry Certification

The number and percentage of students who receive industry certification.

Number of Students Served in a DJJ School with a Designed Length of Stay of Nine Months or More in SY 2013-14	Number of those who Received an Industry Certification in 2013-14 or 2014-15	Percentage Receiving Industry Certification
1,427	12	0.8%

Note: Only those youth who enrolled in a career and professional education (CAPE) course in 2013-14 and completed the CAPE certified industry certifications in either 2013-14 or 2014-15 are included in the denominator. Therefore, these values do not represent other types of certifications or partial CAPE certifications that may have been completed. Further, this measure is only applicable to those DJJ schools that have a designed length of stay of nine months or greater, which are the high- and maximum-risk residential programs.

Postsecondary Education

The number and percentage of students who enroll in a postsecondary educational institution

Number of Students who Received a Diploma or Graduated During SY 2013-14	Number of Students who Received a Diploma or Graduated During SY 2013-14 and Enrolled in a Postsecondary Institution in 2014-15	Percentage Continuing to Postsecondary
474	109	23.0%

Note: The number of students who received a diploma or graduated in SY 2013-14 is based on the number of graduates reported in measure 2, but does not include the youth who graduated in SY 2014-15. Only the SY 2013-14 graduates were followed through to SY 2014-15 for postsecondary placement.

Offenses During Supervision

The number and percentage of students released from a juvenile justice program without reoffending.

DJJ Program Area	Number of Students Released from a DJJ Program During Fiscal Year (FY) 2013-14	Number of Students Released from a DJJ Program During FY 2013-14 that Did Not Reoffend During Supervision/Services	Percentage of Releases that Did Not Reoffend During Supervision/ Services
Residential	3,126	3,060	97.9%
Day Treatment	846	535	63.2%
Prevention	1,271	1,199	94.3%

Note: These data represent only those DJJ programs that have an associated school. The release and offenses during supervision information is derived from DJJ's annual consolidated annual report (CAR) analysis data for 2013-14 releases. For the purposes of this measure, referred to as offenses during supervision or ODS, DJJ has historically reported figures based on the cohort of youth who were released from or exited programs without regard to whether those children successfully completed the program.

Recidivism

The number and percentage of students who reoffend within one year after completion of a day treatment or residential commitment program.

DJJ Program Area	Number of Students Released from a DJJ Program During FY 2013-14 who Completed the Program	Number of Students Released from a DJJ Program During FY 2013-14 who Completed the Program and who Reoffended Within One Year Following Completion (Recidivism)	Percentage of Completers who Reoffended Within One Year Following Completion (Recidivism)
Residential	2,797	1,255	44.9%
Day Treatment	542	169	31.2%
Prevention	908	81	8.9%

Note: These data represent only those DJJ programs that have an associated school. The completion and recidivism information is derived from DJJ's annual CAR analysis data for 2013-14 releases.

Employment

The number and percentage of students who remain employed one year after completion of a day treatment or residential commitment program.

Program Area	Number of Students Released from a DJJ Program During SY 2013-14 who Completed the Program	Number of Students Released from a DJJ Program During SY 2013-14 who Completed the Program and who were Employed in Either SY 2013-14 or SY 2014-15	Percentage of Completers who were Employed One Year
Residential	2,797	872	31.2%
Day Treatment	542	130	24.0%

Note: These data represent only those DJJ programs that have an associated school. The completion information is derived from DJJ's annual CAR analysis data for 2013-14 releases.

Learning Gains

The number and percentage of students who demonstrate learning gains.

Subject Area	Number of Students in DJJ Schools During SY 2013-14 Reported with Both Pre- and Postassessment Data	Number of Students in DJJ Schools During SY 2013-14 Reported with Both Pre- and Postassessment Data who Achieved Gains	Percentage who Achieved Gains
Math	2,596	1,307	50.3%
Reading	2,592	1,284	49.5%

Note: For those youth that were below proficiency (level 3), gains included those who demonstrated an increase in their scale score; for all other youth, gains required an increase in level or to maintain the highest level possible.

Juvenile Justice Educational Programs' Funding and Costs

Educational programs in DJJ are designed to meet the educational needs of students who participate in DJJ programs. The following section lists the funding and costs associated with the educational services provided in the juvenile justice programs as required by s. 1003.52(17)(b), F.S.

Funding of Juvenile Justice Programs

Education services provided to students who participate in juvenile justice programs are funded through the Florida Education Finance Program (FEFP), and expenditures for the district and individual DJJ programs are reported to FDOE by each district's finance office. The cost report data in Table 1 summarize the following for each district:

- **Unweighted full-time equivalent (UWFTE):** number of UWFTE students reported at the site(s) for the school year;
- **Direct costs:** direct classroom costs reported by the juvenile justice sites (direct costs relate to the interaction between teachers and students, including teacher and aide salaries and benefits, purchased services, materials and supplies, and other classroom expenses);
- **School indirect costs:** indirect costs occurring at the school level (indirect costs include instructional support services, such as pupil personnel services, instruction and curriculum development, and instructional staff training, as well as school administration and other operating costs incurred at the school level);
- **Total school costs:** all school costs (direct and school indirect) related to educational services reported for the juvenile justice sites;
- **District indirect costs:** indirect costs incurred at the district level (these include the superintendent's office, fiscal services, personnel and other central services, school board, legal costs, etc.);
- **Total program costs:** all costs (direct and indirect) related to educational services reported for the juvenile justice sites;

- **FEFP funding:** FEFP funds generated by students at the juvenile justice site(s);
- **Categorical funding:** per FTE student share of the state categorical allocations for instructional materials and public school technology;
- **Total school costs as a percent of funding;** and
- **Total program cost as a percent of funding.**

At the state level, 2014-15 total program expenditures (costs) were 144.16 percent of the FEFP and categorical funding (revenue). The greatest cause of variation among districts is likely teacher salaries.

Table 1: Cost Report Data

FLORIDA DEPARTMENT OF EDUCATION
 OFFICE OF FUNDING AND FINANCIAL REPORTING
 2014-2015 JUVENILE JUSTICE PROGRAM COST AND FEFP AND CATEGORICAL FUNDING DISTRICT TOTALS

DISTRICT	UWFTF	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST	FEFP AND CATEGORICAL FUNDING	TOTAL SCHOOL COST AS A PERCENT OF FUNDING	TOTAL PROGRAM COST AS A PERCENT OF FUNDING
ALACHUA	151.67	\$ 957,660	\$ 27,177	\$ 984,837	\$ 18,188	\$ 1,003,025	\$ 931,111	105.77%	107.72%
BAKER	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
BAY	142.05	\$ 834,178	\$ 15,085	\$ 849,263	\$ 21,354	\$ 870,617	\$ 856,450	99.16%	101.65%
BRADFORD	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
BREVARD	159.43	\$ 779,153	\$ 328,355	\$ 1,107,508	\$ 24,450	\$ 1,131,958	\$ 998,475	110.92%	113.37%
BROWARD	341.32	\$ 2,767,404	\$ 1,219,410	\$ 3,986,814	\$ 36,369	\$ 4,023,183	\$ 2,148,825	185.53%	187.23%
CALHOUN	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
CHARLOTTE	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
CITRUS	109.70	\$ 643,107	\$ 5,193	\$ 648,300	\$ 4,940	\$ 653,240	\$ 662,007	97.93%	98.68%
CLAY	11.45	\$ 77,161	\$ 4,944	\$ 82,105	\$ 3,490	\$ 85,595	\$ 70,448	116.55%	121.50%
COLLIER	144.55	\$ 1,169,117	\$ 125,678	\$ 1,294,795	\$ 23,434	\$ 1,318,229	\$ 897,595	144.25%	146.86%
COLUMBIA	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
DADE	442.53	\$ 3,909,899	\$ 1,529,202	\$ 5,439,101	\$ 219,618	\$ 5,658,719	\$ 2,844,984	191.18%	198.90%
DESOTO	32.58	\$ 199,057	\$ 59,653	\$ 258,710	\$ 10,846	\$ 269,556	\$ 201,253	128.55%	133.94%
DIXIE	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
DUVAL	345.25	\$ 2,194,744	\$ 360,700	\$ 2,555,444	\$ 101,490	\$ 2,656,934	\$ 2,210,864	115.59%	120.18%
ESCAMBIA	154.39	\$ 1,134,527	\$ 95,669	\$ 1,230,196	\$ 60,989	\$ 1,291,185	\$ 924,900	133.01%	139.60%
FLAGLER	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
FRANKLIN	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
GADSDEN	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
GILCHRIST	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
GLADES	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
GULF	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
HAMILTON	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
HARDEE	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
HENDRY	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
HERNANDO	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
HIGHLANDS	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
HILLSBOROUGH	466.13	\$ 3,944,662	\$ 1,466,984	\$ 5,411,646	\$ 173,128	\$ 5,584,774	\$ 2,892,403	187.10%	193.08%
HOLMES	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
INDIAN RIVER	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
JACKSON	28.01	\$ 140,140	\$ 3,803	\$ 143,943	\$ 4,645	\$ 148,588	\$ 159,152	90.44%	93.36%
JEFFERSON	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
LAFAYETTE	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
LAKE	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
LEE	216.04	\$ 2,382,581	\$ 221,015	\$ 2,603,596	\$ 46,361	\$ 2,649,957	\$ 1,359,752	191.48%	194.89%
LEON	140.90	\$ 1,018,604	\$ 78,660	\$ 1,097,264	\$ 30,733	\$ 1,127,997	\$ 843,403	130.10%	133.74%
LEVY	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
LIBERTY	110.49	\$ 877,267	\$ -	\$ 877,267	\$ 24,945	\$ 902,212	\$ 1,122,914	78.12%	80.35%
MADISON	86.03	\$ 528,276	\$ 16,711	\$ 544,987	\$ 16,872	\$ 561,859	\$ 602,294	90.49%	93.29%
MANATEE	163.64	\$ 828,401	\$ 68,623	\$ 897,024	\$ 19,062	\$ 916,086	\$ 1,015,793	88.31%	90.18%
MARION	185.59	\$ 1,350,266	\$ 283,685	\$ 1,633,951	\$ 56,327	\$ 1,690,278	\$ 1,113,911	146.69%	151.74%
MARTIN	24.38	\$ 251,439	\$ 7,963	\$ 259,402	\$ 4,128	\$ 263,530	\$ 151,993	170.67%	173.38%
MONROE	3.02	\$ 97,848	\$ 184,004	\$ 281,852	\$ 9,091	\$ 290,943	\$ 21,589	1305.54%	1347.64%
NASSAU	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
OKALOOSA	188.00	\$ 1,153,819	\$ 151,301	\$ 1,305,120	\$ 24,739	\$ 1,329,859	\$ 1,189,668	109.70%	111.78%
OKEECHOBEE	180.90	\$ 1,140,912	\$ 10,835	\$ 1,151,747	\$ 16,481	\$ 1,168,228	\$ 1,098,363	104.86%	106.36%
ORANGE	335.94	\$ 2,387,238	\$ 932,380	\$ 3,319,618	\$ 95,282	\$ 3,414,900	\$ 2,075,236	159.96%	164.55%
OSCEOLA	21.11	\$ 288,461	\$ 152,985	\$ 441,446	\$ 12,664	\$ 454,110	\$ 134,993	327.01%	336.40%
PALM BEACH	249.34	\$ 1,642,861	\$ 679,737	\$ 2,322,598	\$ 41,392	\$ 2,363,990	\$ 1,589,938	146.08%	148.68%
PASCO	144.47	\$ 868,870	\$ 259,202	\$ 1,128,072	\$ 11,648	\$ 1,139,720	\$ 920,812	122.51%	123.77%
PINELLAS	339.82	\$ 2,291,871	\$ 46,832	\$ 2,338,703	\$ 37,693	\$ 2,376,396	\$ 2,098,487	111.45%	113.24%
POLK	251.82	\$ 2,023,484	\$ 212,107	\$ 2,235,591	\$ 32,400	\$ 2,267,991	\$ 1,585,753	140.98%	143.02%
PUTNAM	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
ST. JOHNS	233.40	\$ 1,750,230	\$ 18,457	\$ 1,768,687	\$ 10,722	\$ 1,779,409	\$ 1,452,552	121.76%	122.50%
ST. LUCIE	98.39	\$ 658,059	\$ 147,970	\$ 806,029	\$ 22,538	\$ 828,567	\$ 601,551	133.99%	137.74%
SANTA ROSA	6.74	\$ 83,470	\$ 5,633	\$ 89,103	\$ 4,916	\$ 94,019	\$ 39,867	223.50%	235.83%
SARASOTA	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
SEMINOLE	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
SUMTER	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
SUWANNEE	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
TAYLOR	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
UNION	27.91	\$ 148,513	\$ 26,480	\$ 174,993	\$ 37,232	\$ 212,225	\$ 168,053	104.13%	126.28%
VOLUSIA	198.70	\$ 1,476,459	\$ 330,135	\$ 1,806,594	\$ 47,878	\$ 1,854,472	\$ 1,218,581	148.25%	152.18%
WAKULLA	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
WALTON	44.39	\$ 314,173	\$ 24,469	\$ 338,642	\$ 35,073	\$ 373,715	\$ 263,584	128.48%	141.78%
WASHINGTON	166.22	\$ 754,529	\$ 503,714	\$ 1,258,243	\$ 73,641	\$ 1,331,884	\$ 1,051,438	119.67%	126.67%
TOTAL	5,946.30	\$ 43,068,440	\$ 9,604,751	\$ 52,673,191	\$ 1,414,759	\$ 54,087,950	\$ 37,518,992	140.39%	144.16%

Appendices A and B include analyses for each district and program site for all programs served at the facility. Appendix A reports direct costs, school indirect costs, total school costs, district indirect costs, total school costs, district indirect costs and total program costs. Appendix B reports UWFTE, FEFP and categorical funding, total program costs, and the total excess revenue or cost of the program at each site.

Appendix C includes an analysis of the exceptional student education (ESE) programs for each district and program site. This appendix includes an analysis of the ESE programs for each district by reporting UWFTE, FEFP and categorical funding, direct costs, school indirect costs, total school costs, district indirect costs and total program costs.

It is important to note that FEFP revenue supports the total operating costs of school districts: classroom instruction, school support costs and district support costs. In the case of DJJ programs, DJJ bears some of these costs. There are minimal to no utilities, custodial, maintenance or other facility-related costs for the program. There may also be reductions in other school support costs, such as school administration, counseling and other pupil personnel costs.

Cooperative Agreements and Educational Service Contracts

Each school district that provides educational services to students in a DJJ facility must negotiate a cooperative agreement with DJJ and may negotiate education service contracts with private education service providers if they do not directly provide the education services. During the SY 2014-2015, there were 36 districts with cooperative agreements.

Services to Exceptional Students

Of the 18,420 students in juvenile justice education programs in SY 2014-15, 5,028 were identified as exceptional students. Specifically, 1,955 were students identified as having EBDs; 2,377 were students identified as having SLDs; 333 were students identified as having InDs; and 690 were students identified as having OHIs with the remaining 1,203 representing OE areas. These statistical numbers represent a duplicated count. Students with more than one exceptionality were included separately in each category.

Student records in DJJ education programs are also included in the districts' self-assessment processes for exceptional students. The self-assessment allows districts to review critical components of their exceptional programs to include compliance with federal and state laws, rules and regulations. Specifically, the self-assessment for DJJ programs addresses whether: an exceptional student has a current individual educational plan (IEP); the IEP contains measurable annual goals (including academic and functional); the IEP is being implemented; parents were invited to the IEP meeting; and the appropriate team members were present at the meeting. Districts are responsible for conducting their self-assessment and for identifying and correcting identified noncompliance after FDOE reviews and validates their records. According to the 2014-15 state summary results, 15 of 32 (46.8 percent) districts with DJJ facilities within their jurisdiction had at least one finding of noncompliance.

Recommendations for System Improvement

Recommendations to address educational accountability and improvement in DJJ programs can include:

- Implementing a juvenile justice education accountability system that includes a process in which high-performing programs are recognized and low-performing programs receive assistance;
- Continuing to support improvement in transition services for youth in juvenile justice education through the maintenance of an accurate statewide transition contact list;
- Providing training and support to programs to improve their efforts with common assessment administration and data interpretation;
- Continuing to identify effective program practices and resources for students in need of academic remediation and credit recovery;
- Continuing to identify academic resources and instructional practices related to high academic achievement for all students while in DJJ custody; and
- Continuing collaboration efforts among FDOE, DJJ, school districts, private providers and workforce representatives to ensure appropriate and effective education for youth in juvenile justice programs.

DJJ Annual Report 2014-15

Appendix A

FLORIDA DEPARTMENT OF EDUCATION
OFFICE OF FUNDING AND FINANCIAL REPORTING
2014-2015 LIST OF DJJ SITES

DISTRICT	SCHOOL NAME	COST CENTER	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
ALACHUA	ALACHUA ACADEMY	602	\$ 88,816	\$ 6,794	\$ 95,610	\$ 4,547	\$ 100,157
ALACHUA	AMIKIDS	603	\$ 297,058	\$ 6,795	\$ 303,853	\$ 4,547	\$ 308,400
ALACHUA	PACE	604	\$ 280,703	\$ 6,794	\$ 287,497	\$ 4,547	\$ 292,044
ALACHUA	ALACHUA REGIONAL JUVENILE DETENTION CENTER	9029	\$ 291,083	\$ 6,794	\$ 297,877	\$ 4,547	\$ 302,424
		DISTRICT TOTAL	\$ 957,660	\$ 27,177	\$ 984,837	\$ 18,188	\$ 1,003,025
BAY	BAY REGIONAL JUVENILE DETENTION CENTER	602	\$ 188,492	\$ 14,557	\$ 203,049	\$ 20,398	\$ 223,447
BAY	PANAMA CITY MARINE INSTITUTE	604	\$ 645,686	\$ 528	\$ 646,214	\$ 956	\$ 647,170
		DISTRICT TOTAL	\$ 834,178	\$ 15,085	\$ 849,263	\$ 21,354	\$ 870,617
BREVARD	CENTER FOR DRUG FREE LIVING	1002	\$ 153,890	\$ 17,883	\$ 171,773	\$ 6,796	\$ 178,569
BREVARD	OUTWARD BOUND	1020	\$ 84,734	\$ 4,750	\$ 89,484	\$ 2,728	\$ 92,212
BREVARD	BREVARD COUNTY JUVENILE DETENTION CENTER	1025	\$ 204,326	\$ 278,266	\$ 482,592	\$ 7,372	\$ 489,964
BREVARD	FRANCES WALKER HALFWAY HOUSE	1026	\$ 126,169	\$ 17,555	\$ 143,724	\$ 4,825	\$ 148,549
BREVARD	MELBOURNE CENTER FOR PERSONAL GROWTH	1027	\$ 210,034	\$ 9,901	\$ 219,935	\$ 2,729	\$ 222,664
		DISTRICT TOTAL	\$ 779,153	\$ 328,355	\$ 1,107,508	\$ 24,450	\$ 1,131,958
BROWARD	BROWARD DETENTION CENTER	6011	\$ 940,403	\$ 660,440	\$ 1,600,843	\$ 13,094	\$ 1,613,937
BROWARD	BROWARD GIRLS ACADEMY	6015	\$ 350,123	\$ 156,021	\$ 506,144	\$ 6,825	\$ 512,969
BROWARD	POMPANO SUBSTANCE ABUSE TREATMENT	6016	\$ 221,208	\$ 179,088	\$ 400,296	\$ 1,577	\$ 401,873
BROWARD	BROWARD YOUTH TREATMENT CENTER	6017	\$ 355,991	\$ 211,267	\$ 567,258	\$ 10,459	\$ 577,717
BROWARD	AMIKIDS OF GREATER FORT LAUDERDALE	6051	\$ 325,479	\$ 6,256	\$ 331,735	\$ 2,206	\$ 333,941
BROWARD	PACE CENTER FOR GIRLS, INC.	6091	\$ 574,200	\$ 6,338	\$ 580,538	\$ 2,208	\$ 582,746
		DISTRICT TOTAL	\$ 2,767,404	\$ 1,219,410	\$ 3,986,814	\$ 36,369	\$ 4,023,183
CITRUS	CYPRESS CREEK ACADEMY	8001	\$ 643,107	\$ 5,193	\$ 648,300	\$ 4,940	\$ 653,240
		DISTRICT TOTAL	\$ 643,107	\$ 5,193	\$ 648,300	\$ 4,940	\$ 653,240
CLAY	PACE CENTER FOR GIRLS CLAY	112	\$ 77,161	\$ 4,944	\$ 82,105	\$ 3,490	\$ 85,595
		DISTRICT TOTAL	\$ 77,161	\$ 4,944	\$ 82,105	\$ 3,490	\$ 85,595
COLLIER	BIG CYPRESS WILDERNESS INSTITUTE	9012	\$ 300,478	\$ 15,265	\$ 315,743	\$ 5,204	\$ 320,947
COLLIER	COLLIER JUVENILE DETENTION CENTER	9013	\$ 392,892	\$ 100,682	\$ 493,574	\$ 14,382	\$ 507,956
COLLIER	THE PACE PROGRAM	9017	\$ 475,747	\$ 9,731	\$ 485,478	\$ 3,848	\$ 489,326
		DISTRICT TOTAL	\$ 1,169,117	\$ 125,678	\$ 1,294,795	\$ 23,434	\$ 1,318,229
DADE	AMIKIDS MIAMI-DADE SOUTH	7804	\$ 526,079	\$ 170,504	\$ 696,583	\$ 41,452	\$ 738,035
DADE	AMIKIDS MIAMI-DADE NORTH	7805	\$ 615,845	\$ 198,703	\$ 814,548	\$ 48,309	\$ 862,857
DADE	DADE JUVENILE RESIDENTIAL FACILITY	7806	\$ 479,455	\$ 154,654	\$ 634,109	\$ 37,600	\$ 671,709
DADE	MIAMI YOUTH ACADEMY	7811	\$ 220,639	\$ 71,189	\$ 291,828	\$ 17,308	\$ 309,136
DADE	PACE CENTER FOR GIRLS	8012	\$ 327,483	\$ 36,526	\$ 364,009	\$ 8,881	\$ 372,890
DADE	JUVENILE JUSTICE CENTER ALT ED	8141	\$ 1,740,398	\$ 897,626	\$ 2,638,024	\$ 66,068	\$ 2,704,092
		DISTRICT TOTAL	\$ 3,909,899	\$ 1,529,202	\$ 5,439,101	\$ 219,618	\$ 5,658,719
DESOTO	SPRING LAKE YOUTH ACADEMY	191	\$ 199,057	\$ 59,653	\$ 258,710	\$ 10,846	\$ 269,556
		DISTRICT TOTAL	\$ 199,057	\$ 59,653	\$ 258,710	\$ 10,846	\$ 269,556
DUVAL	DUVAL ACADEMY	411	\$ 313,905	\$ 59,358	\$ 373,263	\$ 22,172	\$ 395,435
DUVAL	IMPACT HALFWAY HOUSE	431	\$ 306,688	\$ 56,350	\$ 363,038	\$ 21,589	\$ 384,627
DUVAL	DUVAL REGIONAL JUVENILE DETENTION CENTER	491	\$ 607,007	\$ 233,531	\$ 840,538	\$ 48,627	\$ 889,165
DUVAL	PACE CENTER FOR GIRLS-JAX	811	\$ 631,846	\$ 5,730	\$ 637,576	\$ 4,551	\$ 642,127
DUVAL	AMIKIDS JACKSONVILLE	1851	\$ 335,298	\$ 5,731	\$ 341,029	\$ 4,551	\$ 345,580
		DISTRICT TOTAL	\$ 2,194,744	\$ 360,700	\$ 2,555,444	\$ 101,490	\$ 2,656,934
ESCAMBIA	ESCAMBIA JUVENILE DETENTION	916	\$ 523,208	\$ 61,442	\$ 584,650	\$ 39,337	\$ 623,987
ESCAMBIA	ESCAMBIA BOYS' BASE	961	\$ 222,618	\$ 23,630	\$ 246,248	\$ 15,068	\$ 261,316
ESCAMBIA	PACE PROGRAM	2034	\$ 388,701	\$ 10,597	\$ 399,298	\$ 6,584	\$ 405,882
		DISTRICT TOTAL	\$ 1,134,527	\$ 95,669	\$ 1,230,196	\$ 60,989	\$ 1,291,185
HILLSBOROUGH	HILLSBOROUGH GIRLS ACADEMY	5042	\$ 255,349	\$ 102,475	\$ 357,824	\$ 15,865	\$ 373,689
HILLSBOROUGH	DETENTION CENTER, WEST	5044	\$ 763,501	\$ 348,962	\$ 1,112,463	\$ 39,725	\$ 1,152,188
HILLSBOROUGH	LES PETERS ACADEMY	5048	\$ 367,177	\$ 102,694	\$ 469,871	\$ 19,202	\$ 489,073
HILLSBOROUGH	AMI KIDS TAMPA	5051	\$ 417,520	\$ 129,149	\$ 546,669	\$ 4,772	\$ 551,441
HILLSBOROUGH	AMI KIDS YES	5052	\$ 386,141	\$ 76,297	\$ 462,438	\$ 10,981	\$ 473,419
HILLSBOROUGH	PACE CENTER FOR GIRLS	5054	\$ 447,930	\$ 157,946	\$ 605,876	\$ 4,472	\$ 610,348
HILLSBOROUGH	TAMPA RESIDENTIAL FACILITY	5056	\$ 595,609	\$ 256,573	\$ 852,182	\$ 37,175	\$ 889,357
HILLSBOROUGH	COLUMBUS RESIDENTIAL JUVENILE FACILITY	5062	\$ 385,979	\$ 144,804	\$ 530,783	\$ 21,456	\$ 552,239
HILLSBOROUGH	LAKE ACADEMY	5071	\$ 325,456	\$ 148,084	\$ 473,540	\$ 19,480	\$ 493,020
		DISTRICT TOTAL	\$ 3,944,662	\$ 1,466,984	\$ 5,411,646	\$ 173,128	\$ 5,584,774
JACKSON	THE DOVE (DEVELOPING OPPORTUNITIES THRU VOC. ED.)	9020	\$ 140,140	\$ 3,803	\$ 143,943	\$ 4,645	\$ 148,588
		DISTRICT TOTAL	\$ 140,140	\$ 3,803	\$ 143,943	\$ 4,645	\$ 148,588

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FLORIDA DEPARTMENT OF EDUCATION
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2014-2015 LIST OF DJJ SITES

DISTRICT	SCHOOL NAME	COST CENTER	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
LEE	PACE SCHOOL FOR GIRLS	653	\$ 509,967	\$ 4,063	\$ 514,030	\$ 3,698	\$ 517,728
LEE	SOUTHWEST FLORIDA JUVENILE DETENTION CENTER	661	\$ 1,245,212	\$ 189,525	\$ 1,434,737	\$ 28,716	\$ 1,463,453
LEE	AMIKIDS SOUTHWEST FLORIDA	663	\$ 465,762	\$ 4,061	\$ 469,823	\$ 3,697	\$ 473,520
LEE	PRICE HALFWAY HOUSE	666	\$ 161,640	\$ 23,366	\$ 185,006	\$ 10,250	\$ 195,256
		DISTRICT TOTAL	\$ 2,382,581	\$ 221,015	\$ 2,603,596	\$ 46,361	\$ 2,649,957
LEON	LEON CO JUVENILE DETENTION CENTER	1502	\$ 252,518	\$ 65,072	\$ 317,590	\$ 18,667	\$ 336,257
LEON	PACE CENTER FOR GIRLS	1503	\$ 482,933	\$ 6,794	\$ 489,727	\$ 6,033	\$ 495,760
LEON	AMIKIDS	1507	\$ 283,153	\$ 6,794	\$ 289,947	\$ 6,033	\$ 295,980
		DISTRICT TOTAL	\$ 1,018,604	\$ 78,660	\$ 1,097,264	\$ 30,733	\$ 1,127,997
LIBERTY	LIBERTY WILDERNESS CROSSROADS	51	\$ 253,697	\$ -	\$ 253,697	\$ 12,410	\$ 266,107
LIBERTY	APALACHICOLA FOREST YOUTH ACADEMY	53	\$ 623,570	\$ -	\$ 623,570	\$ 12,535	\$ 636,105
		DISTRICT TOTAL	\$ 877,267	\$ -	\$ 877,267	\$ 24,945	\$ 902,212
MADISON	TWIN OAKS ACADEMY	900	\$ 353,216	\$ 7,225	\$ 360,441	\$ 8,172	\$ 368,613
MADISON	JOANN BRIDGE ACADEMY	925	\$ 175,060	\$ 9,486	\$ 184,546	\$ 8,700	\$ 193,246
		DISTRICT TOTAL	\$ 528,276	\$ 16,711	\$ 544,987	\$ 16,872	\$ 561,859
MANATEE	PACE CENTER FOR GIRLS	2004	\$ 353,575	\$ 7,775	\$ 361,350	\$ 2,916	\$ 364,266
MANATEE	JUVENILE DETENTION CENTER	2051	\$ 176,693	\$ 52,938	\$ 229,631	\$ 13,194	\$ 242,825
MANATEE	PALMETTO YOUTH ACADEMY	2063	\$ 298,133	\$ 7,910	\$ 306,043	\$ 2,952	\$ 308,995
		DISTRICT TOTAL	\$ 828,401	\$ 68,623	\$ 897,024	\$ 19,062	\$ 916,086
MARION	MARION YOUTH ACADEMY	9721	\$ 369,242	\$ 139,455	\$ 508,697	\$ 22,171	\$ 530,868
MARION	MARION REG. JUVENILE DETENTION CENTER	9722	\$ 411,936	\$ 79,885	\$ 491,821	\$ 18,645	\$ 510,466
MARION	MCSO JUVENILES	9724	\$ 160,231	\$ 55,648	\$ 215,879	\$ 10,517	\$ 226,396
MARION	PACE CENTER FOR GIRLS, INC.	9734	\$ 408,857	\$ 8,697	\$ 417,554	\$ 4,994	\$ 422,548
		DISTRICT TOTAL	\$ 1,350,266	\$ 283,685	\$ 1,633,951	\$ 56,327	\$ 1,690,278
MARTIN	MARTIN COUNTY GIRLS ACADEMY	9073	\$ 251,439	\$ 7,963	\$ 259,402	\$ 4,128	\$ 263,530
		DISTRICT TOTAL	\$ 251,439	\$ 7,963	\$ 259,402	\$ 4,128	\$ 263,530
MONROE	MONROE JUVENILE DETENTION CENTER	294	\$ 97,848	\$ 184,004	\$ 281,852	\$ 9,091	\$ 290,943
		DISTRICT TOTAL	\$ 97,848	\$ 184,004	\$ 281,852	\$ 9,091	\$ 290,943
OKALOOSA	OKALOOSA YOUTH DEVELOPMENT CENTER	9811	\$ 321,091	\$ 53,931	\$ 375,022	\$ 7,477	\$ 382,499
OKALOOSA	OKALOOSA YOUTH ACADEMY	9812	\$ 463,338	\$ 75,756	\$ 539,094	\$ 10,411	\$ 549,505
OKALOOSA	OKALOOSA REGIONAL DETENTION	9813	\$ 148,263	\$ 13,603	\$ 161,866	\$ 1,405	\$ 163,271
OKALOOSA	AMI KIDS EMERALD COAST	9815	\$ 221,127	\$ 8,011	\$ 229,138	\$ 5,446	\$ 234,584
		DISTRICT TOTAL	\$ 1,153,819	\$ 151,301	\$ 1,305,120	\$ 24,739	\$ 1,329,859
OKEECHOBEE	OKEECHOBEE INTENSIVE HALFWAY HOUSE	8017	\$ 263,415	\$ 3,645	\$ 267,060	\$ 5,494	\$ 272,554
OKEECHOBEE	TANTIE JUVENILE RESIDENTIAL FACILITY	9101	\$ 675,812	\$ 3,610	\$ 679,422	\$ 5,493	\$ 684,915
OKEECHOBEE	CYPRESS JUVENILE RESIDENTIAL FACILITY	9106	\$ 201,685	\$ 3,580	\$ 205,265	\$ 5,494	\$ 210,759
		DISTRICT TOTAL	\$ 1,140,912	\$ 10,835	\$ 1,151,747	\$ 16,481	\$ 1,168,228
ORANGE	AMIKIDS ORLANDO	101	\$ 287,112	\$ 5,177	\$ 292,289	\$ 3,750	\$ 296,039
ORANGE	JUVENILE DETENTION	1311	\$ 1,149,493	\$ 813,922	\$ 1,963,415	\$ 52,026	\$ 2,015,441
ORANGE	PACE CENTER FOR GIRLS	1691	\$ 292,844	\$ 4,524	\$ 297,368	\$ 3,734	\$ 301,102
ORANGE	ORANGE YOUTH ACADEMY	8009	\$ 657,789	\$ 108,757	\$ 766,546	\$ 35,772	\$ 802,318
		DISTRICT TOTAL	\$ 2,387,238	\$ 932,380	\$ 3,319,618	\$ 95,282	\$ 3,414,900
OSCEOLA	OSCEOLA REGIONAL JUVENILE COMMITMENT FACILITY	859	\$ 288,461	\$ 152,985	\$ 441,446	\$ 12,664	\$ 454,110
		DISTRICT TOTAL	\$ 288,461	\$ 152,985	\$ 441,446	\$ 12,664	\$ 454,110
PALM BEACH	PALM BEACH REGIONAL DETENTION CENTER	3006	\$ 424,282	\$ 378,618	\$ 802,900	\$ 12,356	\$ 815,256
PALM BEACH	PACE CENTER FOR GIRLS	3010	\$ 315,332	\$ 8,141	\$ 323,473	\$ 2,886	\$ 326,359
PALM BEACH	PALM BEACH JUVENILE CORRECTIONAL FACILITY	3354	\$ 903,247	\$ 292,978	\$ 1,196,225	\$ 26,150	\$ 1,222,375
		DISTRICT TOTAL	\$ 1,642,861	\$ 679,737	\$ 2,322,598	\$ 41,392	\$ 2,363,990
PASCO	CENTRAL PASCO GIRLS ACADEMY	4081	\$ 253,528	\$ 96,595	\$ 350,123	\$ 2,968	\$ 353,091
PASCO	PACE CENTER FOR GIRLS	5242	\$ 366,860	\$ 79,701	\$ 446,561	\$ 1,635	\$ 448,196
PASCO	JUVENILE DETENTION CENTER	7081	\$ 248,482	\$ 82,906	\$ 331,388	\$ 7,045	\$ 338,433
		DISTRICT TOTAL	\$ 868,870	\$ 259,202	\$ 1,128,072	\$ 11,648	\$ 1,139,720
PINELLAS	CHARLES BRITT ACADEMY	8012	\$ 227,333	\$ 11,144	\$ 238,477	\$ 8,964	\$ 247,441
PINELLAS	EWES-ECKERD YOUTH CHALLENGE	8015	\$ 409,659	\$ 3,416	\$ 413,075	\$ 2,745	\$ 415,820
PINELLAS	PACE CENTER FOR GIRLS	8028	\$ 343,983	\$ 3,406	\$ 347,389	\$ 2,744	\$ 350,133
PINELLAS	PINELLAS JUVENILE DET CENTER	8031	\$ 609,536	\$ 22,064	\$ 631,600	\$ 17,752	\$ 649,352
PINELLAS	AMI KIDS PINELLAS	8033	\$ 539,483	\$ 3,405	\$ 542,888	\$ 2,744	\$ 545,632
PINELLAS	AMI KIDS CENTER FOR PERSONAL GROWTH	8034	\$ 161,877	\$ 3,397	\$ 165,274	\$ 2,744	\$ 168,018
		DISTRICT TOTAL	\$ 2,291,871	\$ 46,832	\$ 2,338,703	\$ 37,693	\$ 2,376,396

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DISTRICT	SCHOOL NAME	COST CENTER	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
POLK	POLK HALFWAY HOUSE	9207	\$ 331,326	\$ 49,257	\$ 380,583	\$ 10,365	\$ 390,948
POLK	HIGHLANDS YOUTH ACADEMY	9224	\$ 620,913	\$ 6,673	\$ 627,586	\$ 2,213	\$ 629,799
POLK	PACE CENTER FOR GIRLS	9225	\$ 325,878	\$ 6,673	\$ 332,551	\$ 2,212	\$ 334,763
POLK	POLK COUNTY SHERIFFS REGIONAL DETENTION CENTER	9236	\$ 518,915	\$ 117,823	\$ 636,738	\$ 10,924	\$ 647,662
POLK	BARTOW YOUTH ACADEMY	9237	\$ 226,452	\$ 31,681	\$ 258,133	\$ 6,686	\$ 264,819
		DISTRICT TOTAL	\$ 2,023,484	\$ 212,107	\$ 2,235,591	\$ 32,400	\$ 2,267,991
ST. JOHNS	HASTINGS JUVENILE CORRECTIONAL	421	\$ 1,107,097	\$ 6,152	\$ 1,113,249	\$ 3,574	\$ 1,116,823
ST. JOHNS	ST. JOHNS YOUTH ACADEMY	422	\$ 34,653	\$ 6,152	\$ 40,805	\$ 3,574	\$ 44,379
ST. JOHNS	ST. JOHNS COUNTY JUVENILE RESIDENTIAL	442	\$ 608,480	\$ 6,153	\$ 614,633	\$ 3,574	\$ 618,207
		DISTRICT TOTAL	\$ 1,750,230	\$ 18,457	\$ 1,768,687	\$ 10,722	\$ 1,779,409
ST. LUCIE	ST. LUCIE DETENTION CENTER	5001	\$ 441,699	\$ 143,090	\$ 584,789	\$ 19,334	\$ 604,123
ST. LUCIE	PACE CENTER FOR GIRLS, TREASURE COAST	5031	\$ 216,360	\$ 4,880	\$ 221,240	\$ 3,204	\$ 224,444
		DISTRICT TOTAL	\$ 658,059	\$ 147,970	\$ 806,029	\$ 22,538	\$ 828,567
SANTA ROSA	MILTON YOUTH ACADEMY	211	\$ 83,470	\$ 5,633	\$ 89,103	\$ 4,916	\$ 94,019
		DISTRICT TOTAL	\$ 83,470	\$ 5,633	\$ 89,103	\$ 4,916	\$ 94,019
UNION	UNION JUVENILE RESIDENTIAL FACILITY-THREE SPRINGS	7021	\$ 148,513	\$ 26,480	\$ 174,993	\$ 37,232	\$ 212,225
		DISTRICT TOTAL	\$ 148,513	\$ 26,480	\$ 174,993	\$ 37,232	\$ 212,225
VOLUSIA	AMIKIDS VOLUSIA	8031	\$ 220,637	\$ 4,276	\$ 224,913	\$ 3,409	\$ 228,322
VOLUSIA	VOLUSIA REGIONAL JUVENILE DETENTION CENTER	9801	\$ 469,232	\$ 280,486	\$ 749,718	\$ 20,528	\$ 770,246
VOLUSIA	PACE CENTER FOR GIRLS	9808	\$ 386,125	\$ 4,275	\$ 390,400	\$ 3,408	\$ 393,808
VOLUSIA	G4S YOUTH SERVICES INC.	9817	\$ 400,465	\$ 41,098	\$ 441,563	\$ 20,533	\$ 462,096
		DISTRICT TOTAL	\$ 1,476,459	\$ 330,135	\$ 1,806,594	\$ 47,878	\$ 1,854,472
WALTON	WALTON LEARNING CENTER	2021	\$ 314,173	\$ 24,469	\$ 338,642	\$ 35,073	\$ 373,715
		DISTRICT TOTAL	\$ 314,173	\$ 24,469	\$ 338,642	\$ 35,073	\$ 373,715
WASHINGTON SPECIAL	OKEECHOBEE YOUTH DEVELOPMENT CENTER	11	\$ 754,529	\$ 503,714	\$ 1,258,243	\$ 73,641	\$ 1,331,884
		DISTRICT TOTAL	\$ 754,529	\$ 503,714	\$ 1,258,243	\$ 73,641	\$ 1,331,884
		STATE TOTAL	\$ 43,068,440	\$ 9,604,751	\$ 52,673,191	\$ 1,414,759	\$ 54,087,950

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Appendix B

FLORIDA DEPARTMENT OF EDUCATION
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2014-2015 LIST OF DJJ SITES WITH PROGRAM COST

DISTRICT	SCHOOL NAME	COST CENTER	UWFTE	FEPP AND CATEGORICALS	TOTAL PROGRAM COST	TOTAL EXCESS (REVENUE) COST
ALACHUA	ALACHUA ACADEMY	602	15.89	\$ 94,217	\$ 100,157	\$ 5,940
ALACHUA	AMIKIDS	603	49.64	\$ 313,212	\$ 308,400	\$ (4,812)
ALACHUA	PACE	604	48.25	\$ 294,724	\$ 292,044	\$ (2,680)
ALACHUA	ALACHUA REGIONAL JUVENILE DETENTION CENTER	9029	37.89	\$ 228,958	\$ 302,424	\$ 73,466
		DISTRICT TOTAL	151.67	\$ 931,111	\$ 1,003,025	\$ 71,914
BAY	BAY REGIONAL JUVENILE DETENTION CENTER	602	35.78	\$ 219,997	\$ 223,447	\$ 3,450
BAY	PANAMA CITY MARINE INSTITUTE	604	106.27	\$ 636,453	\$ 647,170	\$ 10,717
		DISTRICT TOTAL	142.05	\$ 856,450	\$ 870,617	\$ 14,167
BREVARD	CENTER FOR DRUG FREE LIVING	1002	32.96	\$ 206,932	\$ 178,569	\$ (28,363)
BREVARD	OUTWARD BOUND	1020	14.94	\$ 90,199	\$ 92,212	\$ 2,013
BREVARD	BREVARD COUNTY JUVENILE DETENTION CENTER	1025	46.51	\$ 297,482	\$ 489,964	\$ 192,482
BREVARD	FRANCES WALKER HALFWAY HOUSE	1026	28.22	\$ 173,453	\$ 148,549	\$ (24,904)
BREVARD	MELBOURNE CENTER FOR PERSONAL GROWTH	1027	36.80	\$ 230,409	\$ 222,664	\$ (7,745)
		DISTRICT TOTAL	159.43	\$ 998,475	\$ 1,131,958	\$ 133,483
BROWARD	BROWARD DETENTION CENTER	6011	88.15	\$ 562,882	\$ 1,613,937	\$ 1,051,055
BROWARD	BROWARD GIRLS ACADEMY	6015	15.66	\$ 98,975	\$ 512,969	\$ 413,994
BROWARD	POMPANO SUBSTANCE ABUSE TREATMENT	6016	30.00	\$ 189,950	\$ 401,873	\$ 211,923
BROWARD	BROWARD YOUTH TREATMENT CENTER	6017	35.93	\$ 231,407	\$ 577,717	\$ 346,310
BROWARD	AMIKIDS OF GREATER FORT LAUDERDALE	6051	55.47	\$ 348,109	\$ 333,941	\$ (14,168)
BROWARD	PACE CENTER FOR GIRLS, INC.	6091	116.11	\$ 717,502	\$ 582,746	\$ (134,756)
		DISTRICT TOTAL	341.32	\$ 2,148,825	\$ 4,023,183	\$ 1,874,358
CITRUS	CYPRESS CREEK ACADEMY	8001	109.70	\$ 662,007	\$ 653,240	\$ (8,767)
		DISTRICT TOTAL	109.70	\$ 662,007	\$ 653,240	\$ (8,767)
CLAY	PACE CENTER FOR GIRLS CLAY	112	11.45	\$ 70,448	\$ 85,595	\$ 15,147
		DISTRICT TOTAL	11.45	\$ 70,448	\$ 85,595	\$ 15,147
COLLIER	BIG CYPRESS WILDERNESS INSTITUTE	9012	43.02	\$ 273,983	\$ 320,947	\$ 46,964
COLLIER	COLLIER JUVENILE DETENTION CENTER	9013	22.29	\$ 139,914	\$ 507,956	\$ 368,042
COLLIER	THE PACE PROGRAM	9017	79.24	\$ 483,698	\$ 489,326	\$ 5,628
		DISTRICT TOTAL	144.55	\$ 897,595	\$ 1,318,229	\$ 420,634
DADE	AMIKIDS MIAMI-DADE SOUTH	7804	69.70	\$ 458,058	\$ 738,035	\$ 279,977
DADE	AMIKIDS MIAMI-DADE NORTH	7805	81.95	\$ 525,398	\$ 862,857	\$ 337,459
DADE	DADE JUVENILE RESIDENTIAL FACILITY	7806	63.78	\$ 420,174	\$ 671,709	\$ 251,535
DADE	MIAMI YOUTH ACADEMY	7811	29.43	\$ 190,964	\$ 309,136	\$ 118,172
DADE	PACE CENTER FOR GIRLS	8012	60.31	\$ 375,820	\$ 372,890	\$ (2,930)
DADE	JUVENILE JUSTICE CENTER ALT ED	8141	137.36	\$ 874,570	\$ 2,704,092	\$ 1,829,522
		DISTRICT TOTAL	442.53	\$ 2,844,984	\$ 5,658,719	\$ 2,813,735
DESOTO	SPRING LAKE YOUTH ACADEMY	191	32.58	\$ 201,253	\$ 269,556	\$ 68,303
		DISTRICT TOTAL	32.58	\$ 201,253	\$ 269,556	\$ 68,303
DUVAL	DUVAL ACADEMY	411	28.70	\$ 177,364	\$ 395,435	\$ 218,071
DUVAL	IMPACT HALFWAY HOUSE	431	26.68	\$ 166,106	\$ 384,627	\$ 218,521
DUVAL	DUVAL REGIONAL JUVENILE DETENTION CENTER	491	136.70	\$ 922,824	\$ 889,165	\$ (33,659)
DUVAL	PACE CENTER FOR GIRLS-JAX	811	102.26	\$ 622,388	\$ 642,127	\$ 19,739
DUVAL	AMIKIDS JACKSONVILLE	1851	50.91	\$ 322,182	\$ 345,580	\$ 23,398
		DISTRICT TOTAL	345.25	\$ 2,210,864	\$ 2,656,934	\$ 446,070
ESCAMBIA	ESCAMBIA JUVENILE DETENTION	916	52.12	\$ 317,254	\$ 623,987	\$ 306,733
ESCAMBIA	ESCAMBIA BOYS' BASE	961	30.34	\$ 180,912	\$ 261,316	\$ 80,404
ESCAMBIA	PACE PROGRAM	2034	71.93	\$ 426,734	\$ 405,882	\$ (20,852)
		DISTRICT TOTAL	154.39	\$ 924,900	\$ 1,291,185	\$ 366,285
HILLSBOROUGH	HILLSBOROUGH GIRLS ACADEMY	5042	16.73	\$ 103,869	\$ 373,689	\$ 269,820
HILLSBOROUGH	DETENTION CENTER, WEST	5044	105.59	\$ 657,467	\$ 1,152,188	\$ 494,721
HILLSBOROUGH	LES PETERS ACADEMY	5048	28.34	\$ 176,688	\$ 489,073	\$ 312,385
HILLSBOROUGH	AMI KIDS TAMPA	5051	43.52	\$ 262,645	\$ 551,441	\$ 288,796
HILLSBOROUGH	AMI KIDS YES	5052	38.03	\$ 237,565	\$ 473,419	\$ 235,854
HILLSBOROUGH	PACE CENTER FOR GIRLS	5054	67.48	\$ 406,865	\$ 610,348	\$ 203,483
HILLSBOROUGH	TAMPA RESIDENTIAL FACILITY	5056	66.04	\$ 414,382	\$ 889,357	\$ 474,975
HILLSBOROUGH	COLUMBUS RESIDENTIAL JUVENILE FACILITY	5062	49.39	\$ 314,735	\$ 552,239	\$ 237,504
HILLSBOROUGH	LAKE ACADEMY	5071	51.01	\$ 318,187	\$ 493,020	\$ 174,833
		DISTRICT TOTAL	466.13	\$ 2,892,403	\$ 5,584,774	\$ 2,692,371

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DISTRICT	SCHOOL NAME	COST CENTER	UWFTE	FEFP AND CATEGORICALS	TOTAL PROGRAM COST	TOTAL EXCESS (REVENUE) COST
JACKSON	THE DOVE (DEVELOPING OPPORTUNITIES THRU VOC. ED.)	9020	28.01	\$ 159,152	\$ 148,588	\$ (10,564)
		DISTRICT TOTAL	28.01	\$ 159,152	\$ 148,588	\$ (10,564)
LEE	PACE SCHOOL FOR GIRLS	653	64.07	\$ 394,795	\$ 517,728	\$ 122,933
LEE	SOUTHWEST FLORIDA JUVENILE DETENTION CENTER	661	68.53	\$ 439,492	\$ 1,463,453	\$ 1,023,961
LEE	AMIKIDS SOUTHWEST FLORIDA	663	50.71	\$ 323,471	\$ 473,520	\$ 150,049
LEE	PRICE HALFWAY HOUSE	666	32.73	\$ 201,994	\$ 195,256	\$ (6,738)
		DISTRICT TOTAL	216.04	\$ 1,359,752	\$ 2,649,957	\$ 1,290,205
LEON	LEON CO JUVENILE DETENTION CENTER	1502	28.60	\$ 172,483	\$ 336,257	\$ 163,774
LEON	PACE CENTER FOR GIRLS	1503	71.46	\$ 424,744	\$ 495,760	\$ 71,016
LEON	AMIKIDS	1507	40.84	\$ 246,176	\$ 295,980	\$ 49,804
		DISTRICT TOTAL	140.90	\$ 843,403	\$ 1,127,997	\$ 284,594
LIBERTY	LIBERTY WILDERNESS CROSSROADS	51	54.43	\$ 323,971	\$ 266,107	\$ (57,864)
LIBERTY	APALACHICOLA FOREST YOUTH ACADEMY	53	56.06	\$ 798,943	\$ 636,105	\$ (162,838)
		DISTRICT TOTAL	110.49	\$ 1,122,914	\$ 902,212	\$ (220,702)
MADISON	TWIN OAKS ACADEMY	900	53.10	\$ 413,393	\$ 368,613	\$ (44,780)
MADISON	JOANN BRIDGE ACADEMY	925	32.93	\$ 188,901	\$ 193,246	\$ 4,345
		DISTRICT TOTAL	86.03	\$ 602,294	\$ 561,859	\$ (40,435)
MANATEE	PACE CENTER FOR GIRLS	2004	63.43	\$ 386,047	\$ 364,266	\$ (21,781)
MANATEE	JUVENILE DETENTION CENTER	2051	42.50	\$ 270,994	\$ 242,825	\$ (28,169)
MANATEE	PALMETTO YOUTH ACADEMY	2063	57.71	\$ 358,752	\$ 308,995	\$ (49,757)
		DISTRICT TOTAL	163.64	\$ 1,015,793	\$ 916,086	\$ (99,707)
MARION	MARION YOUTH ACADEMY	9721	44.31	\$ 272,900	\$ 530,868	\$ 257,968
MARION	MARION REG. JUVENILE DETENTION CENTER	9722	37.27	\$ 225,104	\$ 510,466	\$ 285,362
MARION	MCSO JUVENILES	9724	22.14	\$ 134,189	\$ 226,396	\$ 92,207
MARION	PACE CENTER FOR GIRLS, INC.	9734	81.87	\$ 481,718	\$ 422,548	\$ (59,170)
		DISTRICT TOTAL	185.59	\$ 1,113,911	\$ 1,690,278	\$ 576,367
MARTIN	MARTIN COUNTY GIRLS ACADEMY	9073	24.38	\$ 151,993	\$ 263,530	\$ 111,537
		DISTRICT TOTAL	24.38	\$ 151,993	\$ 263,530	\$ 111,537
MONROE	MONROE JUVENILE DETENTION CENTER	294	3.02	\$ 21,589	\$ 290,943	\$ 269,354
		DISTRICT TOTAL	3.02	\$ 21,589	\$ 290,943	\$ 269,354
OKALOOSA	OKALOOSA YOUTH DEVELOPMENT CENTER	9811	50.49	\$ 331,950	\$ 382,499	\$ 50,549
OKALOOSA	OKALOOSA YOUTH ACADEMY	9812	78.99	\$ 491,960	\$ 549,505	\$ 57,545
OKALOOSA	OKALOOSA REGIONAL DETENTION	9813	21.17	\$ 132,811	\$ 163,271	\$ 30,460
OKALOOSA	AMI KIDS EMERALD COAST	9815	37.35	\$ 232,947	\$ 234,584	\$ 1,637
		DISTRICT TOTAL	188.00	\$ 1,189,668	\$ 1,329,859	\$ 140,191
OKEECHOBEE	OKEECHOBEE INTENSIVE HALFWAY HOUSE	8017	41.38	\$ 256,533	\$ 272,554	\$ 16,021
OKEECHOBEE	TANTIE JUVENILE RESIDENTIAL FACILITY	9101	105.69	\$ 642,654	\$ 684,915	\$ 42,261
OKEECHOBEE	CYPRESS JUVENILE RESIDENTIAL FACILITY	9106	33.83	\$ 199,176	\$ 210,759	\$ 11,583
		DISTRICT TOTAL	180.90	\$ 1,098,363	\$ 1,168,228	\$ 69,865
ORANGE	AMIKIDS ORLANDO	101	51.19	\$ 314,711	\$ 296,039	\$ (18,672)
ORANGE	JUVENILE DETENTION	1311	157.42	\$ 974,667	\$ 2,015,441	\$ 1,040,774
ORANGE	PACE CENTER FOR GIRLS	1691	51.92	\$ 316,376	\$ 301,102	\$ (15,274)
ORANGE	ORANGE YOUTH ACADEMY	8009	75.41	\$ 469,482	\$ 802,318	\$ 332,836
		DISTRICT TOTAL	335.94	\$ 2,075,236	\$ 3,414,900	\$ 1,339,664
OSCEOLA	OSCEOLA REGIONAL JUVENILE COMMITMENT FACILITY	859	21.11	\$ 134,993	\$ 454,110	\$ 319,117
		DISTRICT TOTAL	21.11	\$ 134,993	\$ 454,110	\$ 319,117
PALM BEACH	PALM BEACH REGIONAL DETENTION CENTER	3006	60.37	\$ 390,228	\$ 815,256	\$ 425,028
PALM BEACH	PACE CENTER FOR GIRLS	3010	51.64	\$ 315,661	\$ 326,359	\$ 10,698
PALM BEACH	PALM BEACH JUVENILE CORRECTIONAL FACILITY	3354	137.33	\$ 884,049	\$ 1,222,375	\$ 338,326
		DISTRICT TOTAL	249.34	\$ 1,589,938	\$ 2,363,990	\$ 774,052
PASCO	CENTRAL PASCO GIRLS ACADEMY	4081	36.54	\$ 225,610	\$ 353,091	\$ 127,481
PASCO	PACE CENTER FOR GIRLS	5242	59.81	\$ 369,939	\$ 448,196	\$ 78,257
PASCO	JUVENILE DETENTION CENTER	7081	48.12	\$ 325,263	\$ 338,433	\$ 13,170
		DISTRICT TOTAL	144.47	\$ 920,812	\$ 1,139,720	\$ 218,908

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FLORIDA DEPARTMENT OF EDUCATION
 OFFICE OF FUNDING AND FINANCIAL REPORTING
 2014-2015 LIST OF DJJ SITES WITH PROGRAM COST

DISTRICT	SCHOOL NAME	COST CENTER	UWFTE	FEFP AND CATEGORICALS	TOTAL PROGRAM COST	TOTAL EXCESS (REVENUE) COST
PINELLAS	CHARLES BRITT ACADEMY	8012	38.16	\$ 235,190	\$ 247,441	\$ 12,251
PINELLAS	EWES-ECKERD YOUTH CHALLENGE	8015	76.58	\$ 473,475	\$ 415,820	\$ (57,655)
PINELLAS	PACE CENTER FOR GIRLS	8028	61.91	\$ 374,602	\$ 350,133	\$ (24,469)
PINELLAS	PINELLAS JUVENILE DET CENTER	8031	102.21	\$ 649,134	\$ 649,352	\$ 218
PINELLAS	AMI KIDS PINELLAS	8033	27.17	\$ 164,106	\$ 545,632	\$ 381,526
PINELLAS	AMI KIDS CENTER FOR PERSONAL GROWTH	8034	33.79	\$ 201,980	\$ 168,018	\$ (33,962)
		DISTRICT TOTAL	339.82	\$ 2,098,487	\$ 2,376,396	\$ 277,909
POLK	POLK HALFWAY HOUSE	9207	30.30	\$ 210,738	\$ 390,948	\$ 180,210
POLK	HIGHLANDS YOUTH ACADEMY	9224	93.47	\$ 574,934	\$ 629,799	\$ 54,865
POLK	PACE CENTER FOR GIRLS	9225	55.17	\$ 330,450	\$ 334,763	\$ 4,313
POLK	POLK COUNTY SHERIFFS REGIONAL DETENTION CENTER	9236	45.02	\$ 291,361	\$ 647,662	\$ 356,301
POLK	BARTOW YOUTH ACADEMY	9237	27.86	\$ 178,270	\$ 264,819	\$ 86,549
		DISTRICT TOTAL	251.82	\$ 1,585,753	\$ 2,267,991	\$ 682,238
ST. JOHNS	HASTINGS JUVENILE CORRECTIONAL	421	141.53	\$ 890,349	\$ 1,116,823	\$ 226,474
ST. JOHNS	ST. JOHNS YOUTH ACADEMY	422	5.42	\$ 33,261	\$ 44,379	\$ 11,118
ST. JOHNS	ST. JOHNS COUNTY JUVENILE RESIDENTIAL	442	86.45	\$ 528,942	\$ 618,207	\$ 89,265
		DISTRICT TOTAL	233.40	\$ 1,452,552	\$ 1,779,409	\$ 326,857
ST. LUCIE	ST. LUCIE DETENTION CENTER	5001	56.89	\$ 354,282	\$ 604,123	\$ 249,841
ST. LUCIE	PACE CENTER FOR GIRLS, TREASURE COAST	5031	41.50	\$ 247,269	\$ 224,444	\$ (22,825)
		DISTRICT TOTAL	98.39	\$ 601,551	\$ 828,567	\$ 227,016
SANTA ROSA	MILTON YOUTH ACADEMY	211	6.74	\$ 39,867	\$ 94,019	\$ 54,152
		DISTRICT TOTAL	6.74	\$ 39,867	\$ 94,019	\$ 54,152
UNION	UNION JUVENILE RESIDENTIAL FACILITY-THREE SPRINGS	7021	27.91	\$ 168,053	\$ 212,225	\$ 44,172
		DISTRICT TOTAL	27.91	\$ 168,053	\$ 212,225	\$ 44,172
VOLUSIA	AMIKIDS VOLUSIA	8031	34.32	\$ 210,559	\$ 228,322	\$ 17,763
VOLUSIA	VOLUSIA REGIONAL JUVENILE DETENTION CENTER	9801	71.34	\$ 448,354	\$ 770,246	\$ 321,892
VOLUSIA	PACE CENTER FOR GIRLS	9808	64.12	\$ 378,798	\$ 393,808	\$ 15,010
VOLUSIA	G4S YOUTH SERVICES INC.	9817	28.92	\$ 180,870	\$ 462,096	\$ 281,226
		DISTRICT TOTAL	198.70	\$ 1,218,581	\$ 1,854,472	\$ 635,891
WALTON	WALTON LEARNING CENTER	2021	44.39	\$ 263,584	\$ 373,715	\$ 110,131
		DISTRICT TOTAL	44.39	\$ 263,584	\$ 373,715	\$ 110,131
WASHINGTON SPECIAL	OKEECHOBEE YOUTH DEVELOPMENT CENTER	11	166.22	\$ 1,051,438	\$ 1,331,884	\$ 280,446
		DISTRICT TOTAL	166.22	\$ 1,051,438	\$ 1,331,884	\$ 280,446
STATE TOTAL			5,946.30	\$ 37,518,992	\$ 54,087,950	\$ 16,568,958

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Appendix C

FLORIDA DEPARTMENT OF EDUCATION
OFFICE OF FUNDING AND FINANCIAL REPORTING
2014-2015 LIST OF DJJ SITES - EXCEPTIONAL STUDENT EDUCATION

DISTRICT	SCHOOL NAME	COST CENTER	UWFE	FEFP AND CATEGORICALS	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
ALACHUA	ALACHUA ACADEMY	602	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ALACHUA	AMIKIDS	603	13.57	\$ 99,497	\$ 81,097	\$ 1,855	\$ 82,952	\$ 1,241	\$ 84,193
ALACHUA	PACE	604	9.77	\$ 66,648	\$ 56,703	\$ 1,372	\$ 58,075	\$ 919	\$ 58,994
ALACHUA	ALACHUA REGIONAL JUVENILE DETENTION CENTER	9029	4.83	\$ 32,948	\$ 36,968	\$ 863	\$ 37,831	\$ 578	\$ 38,409
		DISTRICT TOTAL	28.17	\$ 199,093	\$ 174,768	\$ 4,090	\$ 178,858	\$ 2,738	\$ 181,596
BAY	BAY REGIONAL JUVENILE DETENTION CENTER	602	12.37	\$ 83,390	\$ 74,966	\$ 3,784	\$ 78,750	\$ 5,303	\$ 84,053
BAY	PANAMA CITY MARINE INSTITUTE	604	17.86	\$ 120,166	\$ 111,341	\$ 154	\$ 111,495	\$ 278	\$ 111,773
		DISTRICT TOTAL	30.23	\$ 203,556	\$ 186,307	\$ 3,938	\$ 190,245	\$ 5,581	\$ 195,826
BREVARD	CENTER FOR DRUG FREE LIVING	1002	7.42	\$ 52,657	\$ 28,879	\$ 3,963	\$ 32,842	\$ 1,360	\$ 34,202
BREVARD	OUTWARD BOUND	1020	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BREVARD	BREVARD COUNTY JUVENILE DETENTION CENTER	1025	11.65	\$ 86,900	\$ 82,323	\$ 73,826	\$ 156,149	\$ 1,943	\$ 158,092
BREVARD	FRANCES WALKER HALFWAY HOUSE	1026	3.33	\$ 22,993	\$ 20,383	\$ 3,314	\$ 23,697	\$ 843	\$ 24,540
BREVARD	MELBOURNE CENTER FOR PERSONAL GROWTH	1027	8.21	\$ 57,637	\$ 636	\$ 2,397	\$ 3,033	\$ 612	\$ 3,645
		DISTRICT TOTAL	30.61	\$ 220,187	\$ 132,221	\$ 83,500	\$ 215,721	\$ 4,758	\$ 220,479
BROWARD	BROWARD DETENTION CENTER	6011	16.40	\$ 127,546	\$ 260,579	\$ 181,489	\$ 442,068	\$ 3,485	\$ 445,553
BROWARD	BROWARD GIRLS ACADEMY	6015	4.33	\$ 30,238	\$ 114,346	\$ 47,625	\$ 161,971	\$ 2,056	\$ 164,027
BROWARD	POMPANO SUBSTANCE ABUSE TREATMENT	6016	9.01	\$ 62,479	\$ 74,865	\$ 65,233	\$ 140,098	\$ 529	\$ 140,627
BROWARD	BROWARD YOUTH TREATMENT CENTER	6017	14.57	\$ 101,644	\$ 121,681	\$ 76,051	\$ 197,732	\$ 3,448	\$ 201,180
BROWARD	AMIKIDS OF GREATER FORT LAUDERDALE	6051	9.37	\$ 68,017	\$ 55,504	\$ 1,151	\$ 56,655	\$ 371	\$ 57,026
BROWARD	PACE CENTER FOR GIRLS, INC.	6091	13.60	\$ 95,028	\$ 71,101	\$ 812	\$ 71,913	\$ 258	\$ 72,171
		DISTRICT TOTAL	67.28	\$ 484,952	\$ 698,076	\$ 372,361	\$ 1,070,437	\$ 10,147	\$ 1,080,584
CITRUS	CYPRESS CREEK ACADEMY	8001	45.29	\$ 293,454	\$ 134,219	\$ 2,144	\$ 136,363	\$ 2,040	\$ 138,403
		DISTRICT TOTAL	45.29	\$ 293,454	\$ 134,219	\$ 2,144	\$ 136,363	\$ 2,040	\$ 138,403
CLAY	PACE CENTER FOR GIRLS CLAY	112	2.25	\$ 15,471	\$ 15,687	\$ 1,005	\$ 16,692	\$ 710	\$ 17,402
		DISTRICT TOTAL	2.25	\$ 15,471	\$ 15,687	\$ 1,005	\$ 16,692	\$ 710	\$ 17,402
COLLIER	BIG CYPRESS WILDERNESS INSTITUTE	9012	15.83	\$ 109,988	\$ 197,331	\$ 11,813	\$ 209,144	\$ 3,517	\$ 212,661
COLLIER	COLLIER JUVENILE DETENTION CENTER	9013	6.46	\$ 44,482	\$ 150,831	\$ 44,814	\$ 195,645	\$ 6,338	\$ 201,983
COLLIER	THE PACE PROGRAM	9017	7.15	\$ 49,669	\$ 149,359	\$ 4,706	\$ 154,065	\$ 1,395	\$ 155,460
		DISTRICT TOTAL	29.44	\$ 204,139	\$ 497,521	\$ 61,333	\$ 558,854	\$ 11,250	\$ 570,104
DADE	AMIKIDS MIAMI-DADE SOUTH	7804	21.30	\$ 159,072	\$ 161,253	\$ 52,671	\$ 213,924	\$ 12,805	\$ 226,729
DADE	AMIKIDS MIAMI-DADE NORTH	7805	21.72	\$ 154,013	\$ 161,307	\$ 52,050	\$ 213,357	\$ 12,654	\$ 226,011
DADE	DADE JUVENILE RESIDENTIAL FACILITY	7806	28.53	\$ 202,646	\$ 214,052	\$ 69,035	\$ 283,087	\$ 16,784	\$ 299,871
DADE	MIAMI YOUTH ACADEMY	7811	10.08	\$ 71,239	\$ 74,811	\$ 24,144	\$ 98,955	\$ 5,870	\$ 104,825
DADE	PACE CENTER FOR GIRLS	8012	3.69	\$ 26,379	\$ 16,046	\$ 1,789	\$ 17,835	\$ 435	\$ 18,270
DADE	JUVENILE JUSTICE CENTER ALT ED	8141	29.50	\$ 209,723	\$ 390,984	\$ 200,149	\$ 591,133	\$ 14,729	\$ 605,862
		DISTRICT TOTAL	114.82	\$ 823,072	\$ 1,018,453	\$ 399,838	\$ 1,418,291	\$ 63,277	\$ 1,481,568
DESOTO	SPRING LAKE YOUTH ACADEMY	191	9.29	\$ 62,907	\$ 57,725	\$ 17,299	\$ 75,024	\$ 3,145	\$ 78,169
		DISTRICT TOTAL	9.29	\$ 62,907	\$ 57,725	\$ 17,299	\$ 75,024	\$ 3,145	\$ 78,169
DUVAL	DUVAL ACADEMY	411	4.71	\$ 32,402	\$ 77,784	\$ 15,193	\$ 92,977	\$ 5,585	\$ 98,562
DUVAL	IMPACT HALFWAY HOUSE	431	4.76	\$ 33,280	\$ 81,455	\$ 12,021	\$ 93,476	\$ 4,283	\$ 97,759
DUVAL	DUVAL REGIONAL JUVENILE DETENTION CENTER	491	38.58	\$ 330,622	\$ 192,421	\$ 77,569	\$ 269,990	\$ 15,589	\$ 285,579
DUVAL	PACE CENTER FOR GIRLS-JAX	811	5.88	\$ 41,239	\$ 36,015	\$ 326	\$ 36,341	\$ 259	\$ 36,600
DUVAL	AMIKIDS JACKSONVILLE	1851	14.22	\$ 100,923	\$ 93,547	\$ 1,599	\$ 95,146	\$ 1,269	\$ 96,415
		DISTRICT TOTAL	68.15	\$ 538,466	\$ 481,222	\$ 106,708	\$ 587,930	\$ 26,985	\$ 614,915
ESCAMBIA	ESCAMBIA JUVENILE DETENTION	916	11.71	\$ 82,438	\$ 82,856	\$ 10,973	\$ 93,829	\$ 7,152	\$ 100,981
ESCAMBIA	ESCAMBIA BOYS' BASE	961	5.27	\$ 35,195	\$ 33,313	\$ 3,823	\$ 37,136	\$ 2,469	\$ 39,605
ESCAMBIA	PACE PROGRAM	2034	8.33	\$ 55,931	\$ 45,131	\$ 1,343	\$ 46,474	\$ 847	\$ 47,321
		DISTRICT TOTAL	25.31	\$ 173,564	\$ 161,300	\$ 16,139	\$ 177,439	\$ 10,468	\$ 187,907
HILLSBOROUGH	HILLSBOROUGH GIRLS ACADEMY	5042	4.14	\$ 28,465	\$ 135,462	\$ 53,113	\$ 188,575	\$ 8,102	\$ 196,677
HILLSBOROUGH	DETENTION CENTER, WEST	5044	25.45	\$ 177,831	\$ 361,829	\$ 162,247	\$ 524,076	\$ 18,251	\$ 542,327
HILLSBOROUGH	LES PETERS ACADEMY	5048	7.61	\$ 52,561	\$ 191,581	\$ 54,182	\$ 245,763	\$ 9,955	\$ 255,718
HILLSBOROUGH	AMI KIDS TAMPA	5051	2.60	\$ 18,148	\$ 48,916	\$ 8,166	\$ 57,082	\$ 300	\$ 57,382
HILLSBOROUGH	AMI KIDS YES	5052	10.51	\$ 72,780	\$ 73,734	\$ 35,507	\$ 109,241	\$ 5,033	\$ 114,274
HILLSBOROUGH	PACE CENTER FOR GIRLS	5054	1.58	\$ 11,218	\$ 22,889	\$ 4,764	\$ 27,653	\$ 135	\$ 27,788
HILLSBOROUGH	TAMPA RESIDENTIAL FACILITY	5056	22.35	\$ 152,546	\$ 273,159	\$ 120,021	\$ 393,180	\$ 17,127	\$ 410,307
HILLSBOROUGH	COLUMBUS RESIDENTIAL JUVENILE FACILITY	5062	22.04	\$ 151,021	\$ 265,180	\$ 97,149	\$ 362,329	\$ 14,256	\$ 376,585
HILLSBOROUGH	LAKE ACADEMY	5071	14.09	\$ 97,103	\$ 158,986	\$ 71,732	\$ 230,718	\$ 9,311	\$ 240,029
		DISTRICT TOTAL	110.37	\$ 761,673	\$ 1,531,736	\$ 606,881	\$ 2,138,617	\$ 82,470	\$ 2,221,087
JACKSON	THE DOVE (DEVELOPING OPPORTUNITIES THRU VOC. ED.)	9020	2.46	\$ 15,766	\$ 16,873	\$ 304	\$ 17,177	\$ 372	\$ 17,549
		DISTRICT TOTAL	2.46	\$ 15,766	\$ 16,873	\$ 304	\$ 17,177	\$ 372	\$ 17,549
LEE	PACE SCHOOL FOR GIRLS	653	7.85	\$ 54,289	\$ 62,217	\$ 496	\$ 62,713	\$ 451	\$ 63,164
LEE	SOUTHWEST FLORIDA JUVENILE DETENTION CENTER	661	21.32	\$ 154,210	\$ 461,865	\$ 67,052	\$ 528,917	\$ 10,157	\$ 539,074
LEE	AMIKIDS SOUTHWEST FLORIDA	663	16.12	\$ 112,661	\$ 147,771	\$ 1,287	\$ 149,058	\$ 1,172	\$ 150,230
LEE	PRICE HALFWAY HOUSE	666	4.52	\$ 31,128	\$ 69,022	\$ 10,313	\$ 79,153	\$ 4,481	\$ 83,634
		DISTRICT TOTAL	49.81	\$ 352,268	\$ 740,875	\$ 78,966	\$ 819,841	\$ 16,261	\$ 836,102

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DISTRICT	SCHOOL NAME	COST CENTER	UWFE	FEFP AND CATEGORICALS	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
LEON LEON LEON	LEON CO JUVENILE DETENTION CENTER PACE CENTER FOR GIRLS AMIKIDS	1502 1503 1507	6.85 11.54 9.73	\$ 46,440 \$ 77,593 \$ 65,900	\$ 65,146 \$ 78,714 \$ 67,954	\$ 16,814 \$ 1,107 \$ 1,630	\$ 81,960 \$ 79,821 \$ 69,584	\$ 4,823 \$ 983 \$ 1,448	\$ 86,783 \$ 80,804 \$ 71,032
		DISTRICT TOTAL	28.12	\$ 189,933	\$ 211,814	\$ 19,551	\$ 231,365	\$ 7,254	\$ 238,619
LIBERTY LIBERTY	LIBERTY WILDERNESS CROSSROADS APALACHICOLA FOREST YOUTH ACADEMY	51 53	21.08 46.10	\$ 136,573 \$ 743,029	\$ 97,379 \$ 511,328	\$ - \$ -	\$ 97,379 \$ 511,328	\$ 4,764 \$ 10,279	\$ 102,143 \$ 521,607
		DISTRICT TOTAL	67.18	\$ 879,602	\$ 608,707	\$ -	\$ 608,707	\$ 15,043	\$ 623,750
MADISON MADISON	TWIN OAKS ACADEMY JOANN BRIDGE ACADEMY	900 925	42.84 4.32	\$ 355,793 \$ 28,079	\$ 286,105 \$ 22,758	\$ 6,002 \$ 1,574	\$ 292,107 \$ 24,332	\$ 6,645 \$ 1,195	\$ 298,752 \$ 25,527
		DISTRICT TOTAL	47.16	\$ 383,872	\$ 308,863	\$ 7,576	\$ 316,439	\$ 7,840	\$ 324,279
MANATEE MANATEE MANATEE	PACE CENTER FOR GIRLS JUVENILE DETENTION CENTER PALMETTO YOUTH ACADEMY	2004 2051 2063	5.87 17.12 14.79	\$ 40,884 \$ 118,759 \$ 101,085	\$ 32,529 \$ 76,254 \$ 76,322	\$ 785 \$ 21,873 \$ 2,183	\$ 33,314 \$ 98,127 \$ 78,505	\$ 286 \$ 5,516 \$ 797	\$ 33,600 \$ 103,643 \$ 79,302
		DISTRICT TOTAL	37.78	\$ 260,728	\$ 185,105	\$ 24,841	\$ 209,946	\$ 6,599	\$ 216,545
MARION MARION MARION MARION	MARION YOUTH ACADEMY MARION REG. JUVENILE DETENTION CENTER MCSO JUVENILES PACE CENTER FOR GIRLS, INC.	9721 9722 9724 9734	16.10 7.91 5.38 3.91	\$ 108,110 \$ 53,451 \$ 36,232 \$ 26,039	\$ 142,990 \$ 177,504 \$ 44,365 \$ 19,714	\$ 52,454 \$ 34,342 \$ 13,163 \$ 415	\$ 195,444 \$ 211,846 \$ 57,528 \$ 20,129	\$ 8,340 \$ 8,015 \$ 2,487 \$ 238	\$ 203,784 \$ 219,861 \$ 60,015 \$ 20,367
		DISTRICT TOTAL	33.30	\$ 223,832	\$ 384,573	\$ 100,374	\$ 484,947	\$ 19,080	\$ 504,027
MARTIN	MARTIN COUNTY GIRLS ACADEMY	9073	7.74	\$ 52,757	\$ 182,810	\$ 2,938	\$ 185,748	\$ 1,475	\$ 187,223
		DISTRICT TOTAL	7.74	\$ 52,757	\$ 182,810	\$ 2,938	\$ 185,748	\$ 1,475	\$ 187,223
MONROE	MONROE JUVENILE DETENTION CENTER	294	1.34	\$ 11,428	\$ 46,709	\$ 86,050	\$ 132,759	\$ 4,252	\$ 137,011
		DISTRICT TOTAL	1.34	\$ 11,428	\$ 46,709	\$ 86,050	\$ 132,759	\$ 4,252	\$ 137,011
OKALOOSA OKALOOSA OKALOOSA OKALOOSA	OKALOOSA YOUTH DEVELOPMENT CENTER OKALOOSA YOUTH ACADEMY OKALOOSA REGIONAL DETENTION AMI KIDS EMERALD COAST	9811 9812 9813 9815	35.49 23.85 6.86 11.40	\$ 242,802 \$ 164,150 \$ 47,707 \$ 78,680	\$ 209,801 \$ 159,480 \$ 66,076 \$ 67,444	\$ 34,881 \$ 26,348 \$ 6,063 \$ 2,443	\$ 244,682 \$ 185,828 \$ 72,139 \$ 69,887	\$ 4,836 \$ 3,621 \$ 626 \$ 1,661	\$ 249,518 \$ 189,449 \$ 72,765 \$ 71,548
		DISTRICT TOTAL	77.60	\$ 533,339	\$ 502,801	\$ 69,735	\$ 572,536	\$ 10,744	\$ 583,280
OKEECHOBEE OKEECHOBEE OKEECHOBEE	OKEECHOBEE INTENSIVE HALFWAY HOUSE TANTIE JUVENILE RESIDENTIAL FACILITY CYPRESS JUVENILE RESIDENTIAL FACILITY	8017 9101 9106	18.68 34.91 2.94	\$ 124,620 \$ 230,929 \$ 19,631	\$ 123,806 \$ 223,018 \$ 14,111	\$ 1,713 \$ 1,191 \$ 249	\$ 125,519 \$ 224,209 \$ 14,360	\$ 2,582 \$ 1,812 \$ 383	\$ 128,101 \$ 226,021 \$ 14,743
		DISTRICT TOTAL	56.53	\$ 375,180	\$ 360,935	\$ 3,153	\$ 364,088	\$ 4,777	\$ 368,865
ORANGE ORANGE ORANGE ORANGE	AMIKIDS ORLANDO JUVENILE DETENTION PACE CENTER FOR GIRLS ORANGE YOUTH ACADEMY	101 1311 1691 8009	10.41 38.53 6.77 21.70	\$ 71,455 \$ 265,121 \$ 45,947 \$ 148,879	\$ 57,690 \$ 311,169 \$ 5,890 \$ 198,764	\$ 1,617 \$ 220,258 \$ 162 \$ 38,314	\$ 59,307 \$ 531,427 \$ 6,052 \$ 237,078	\$ 765 \$ 13,797 \$ 77 \$ 10,911	\$ 60,072 \$ 545,224 \$ 6,129 \$ 247,989
		DISTRICT TOTAL	77.41	\$ 531,402	\$ 573,513	\$ 260,351	\$ 833,864	\$ 25,550	\$ 859,414
OSCEOLA	OSCEOLA REGIONAL JUVENILE COMMITMENT FACILITY	859	13.13	\$ 87,928	\$ 225,067	\$ 119,820	\$ 344,887	\$ 9,677	\$ 354,564
		DISTRICT TOTAL	13.13	\$ 87,928	\$ 225,067	\$ 119,820	\$ 344,887	\$ 9,677	\$ 354,564
PALM BEACH PALM BEACH PALM BEACH	PALM BEACH REGIONAL DETENTION CENTER PACE CENTER FOR GIRLS PALM BEACH JUVENILE CORRECTIONAL FACILITY	3006 3010 3354	22.61 1.34 54.04	\$ 159,553 \$ 9,315 \$ 377,052	\$ 219,551 \$ 20,709 \$ 465,469	\$ 164,422 \$ 1,017 \$ 136,300	\$ 383,973 \$ 21,726 \$ 601,769	\$ 5,362 \$ 107 \$ 11,978	\$ 389,335 \$ 21,833 \$ 613,747
		DISTRICT TOTAL	77.99	\$ 545,920	\$ 705,729	\$ 301,739	\$ 1,007,468	\$ 17,447	\$ 1,024,915
PASCO PASCO PASCO	CENTRAL PASCO GIRLS ACADEMY PACE CENTER FOR GIRLS JUVENILE DETENTION CENTER	4081 5242 7081	9.00 15.39 19.06	\$ 61,604 \$ 105,425 \$ 151,810	\$ 84,660 \$ 109,853 \$ 94,681	\$ 32,079 \$ 21,305 \$ 31,697	\$ 116,739 \$ 131,158 \$ 126,378	\$ 986 \$ 546 \$ 2,726	\$ 117,725 \$ 131,704 \$ 129,104
		DISTRICT TOTAL	43.45	\$ 318,839	\$ 289,194	\$ 85,081	\$ 374,275	\$ 4,258	\$ 378,533
PINELLAS PINELLAS PINELLAS PINELLAS PINELLAS PINELLAS PINELLAS	CHARLES BRITT ACADEMY EWES-ECKERD YOUTH CHALLENGE PACE CENTER FOR GIRLS PINELLAS JUVENILE DET CENTER AMI KIDS PINELLAS AMI KIDS CENTER FOR PERSONAL GROWTH	8012 8015 8028 8031 8033 8034	8.69 19.58 6.51 31.58 2.67 1.00	\$ 59,523 \$ 133,828 \$ 44,676 \$ 228,223 \$ 18,133 \$ 7,108	\$ 66,724 \$ 104,023 \$ 51,379 \$ 244,569 \$ 63,431 \$ 8,536	\$ 2,245 \$ 880 \$ 364 \$ 5,616 \$ 340 \$ 100	\$ 68,969 \$ 104,903 \$ 51,743 \$ 250,185 \$ 63,771 \$ 8,636	\$ 1,779 \$ 698 \$ 288 \$ 4,471 \$ 269 \$ 82	\$ 70,748 \$ 105,601 \$ 52,031 \$ 254,656 \$ 64,040 \$ 8,718
		DISTRICT TOTAL	70.03	\$ 491,491	\$ 538,662	\$ 9,545	\$ 548,207	\$ 7,587	\$ 555,794
POLK POLK POLK POLK POLK	POLK HALFWAY HOUSE HIGHLANDS YOUTH ACADEMY PACE CENTER FOR GIRLS POLK COUNTY SHERIFFS REGIONAL DETENTION CENTER BARTOW YOUTH ACADEMY	9207 9224 9225 9236 9237	12.60 29.79 6.04 14.84 15.53	\$ 106,583 \$ 199,100 \$ 40,863 \$ 113,545 \$ 105,594	\$ 138,491 \$ 201,176 \$ 42,363 \$ 174,810 \$ 130,767	\$ 31,628 \$ 2,162 \$ 868 \$ 47,500 \$ 22,030	\$ 170,119 \$ 203,338 \$ 43,231 \$ 222,310 \$ 152,797	\$ 5,721 \$ 717 \$ 287 \$ 4,522 \$ 4,270	\$ 175,840 \$ 204,055 \$ 43,518 \$ 226,832 \$ 157,067
		DISTRICT TOTAL	78.80	\$ 565,685	\$ 687,607	\$ 104,188	\$ 791,795	\$ 15,517	\$ 807,312
ST. JOHNS ST. JOHNS ST. JOHNS	HASTINGS JUVENILE CORRECTIONAL ST. JOHNS YOUTH ACADEMY ST. JOHNS COUNTY JUVENILE RESIDENTIAL	421 422 442	67.96 1.73 27.09	\$ 459,503 \$ 11,652 \$ 181,217	\$ 531,406 \$ 11,159 \$ 182,543	\$ 2,953 \$ 1,981 \$ 1,846	\$ 534,359 \$ 13,140 \$ 184,389	\$ 1,715 \$ 1,151 \$ 1,072	\$ 536,074 \$ 14,291 \$ 185,461
		DISTRICT TOTAL	96.78	\$ 652,372	\$ 725,108	\$ 6,780	\$ 731,888	\$ 3,938	\$ 735,826

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FLORIDA DEPARTMENT OF EDUCATION
 OFFICE OF FUNDING AND FINANCIAL REPORTING
 2014-2015 LIST OF DJJ SITES - EXCEPTIONAL STUDENT EDUCATION

DISTRICT	SCHOOL NAME	COST CENTER	UWFTE	FEPP AND CATEGORICALS	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
ST. LUCIE ST. LUCIE	ST. LUCIE DETENTION CENTER PACE CENTER FOR GIRLS, TREASURE COAST	5001	12.40	\$ 90,448	\$ 171,324	\$ 51,225	\$ 222,549	\$ 7,531	\$ 230,080
		5031	1.17	\$ 8,207	\$ 6,108	\$ 137	\$ 6,245	\$ 90	\$ 6,335
		DISTRICT TOTAL	13.57	\$ 98,655	\$ 177,432	\$ 51,362	\$ 228,794	\$ 7,621	\$ 236,415
SANTA ROSA	MILTON YOUTH ACADEMY	211	0.77	\$ 5,065	\$ 9,182	\$ 620	\$ 9,802	\$ 541	\$ 10,343
				DISTRICT TOTAL	0.77	\$ 5,065	\$ 9,182	\$ 620	\$ 9,802
UNION	UNION JUVENILE RESIDENTIAL FACILITY-THREE SPRINGS	7021	8.18	\$ 54,369	\$ 43,287	\$ 7,679	\$ 50,966	\$ 10,832	\$ 61,798
				DISTRICT TOTAL	8.18	\$ 54,369	\$ 43,287	\$ 7,679	\$ 50,966
VOLUSIA VOLUSIA VOLUSIA VOLUSIA	AMIKIDS VOLUSIA VOLUSIA REGIONAL JUVENILE DETENTION CENTER PACE CENTER FOR GIRLS G4S YOUTH SERVICES INC.	8031	10.68	\$ 71,968	\$ 68,397	\$ 1,326	\$ 69,723	\$ 1,057	\$ 70,780
		9801	26.06	\$ 182,621	\$ 237,844	\$ 144,667	\$ 382,511	\$ 10,492	\$ 393,003
		9808	3.43	\$ 22,889	\$ 23,168	\$ 257	\$ 23,425	\$ 204	\$ 23,629
		9817	13.33	\$ 89,336	\$ 238,252	\$ 25,236	\$ 263,488	\$ 11,970	\$ 275,458
		DISTRICT TOTAL	53.50	\$ 366,814	\$ 567,661	\$ 171,486	\$ 739,147	\$ 23,723	\$ 762,870
WALTON	WALTON LEARNING CENTER	2021	8.45	\$ 55,955	\$ 71,109	\$ 5,493	\$ 76,602	\$ 7,874	\$ 84,476
				DISTRICT TOTAL	8.45	\$ 55,955	\$ 71,109	\$ 5,493	\$ 76,602
WASHINGTON SPECIAL	OKEECHOBEE YOUTH DEVELOPMENT CENTER	11	58.04	\$ 396,403	\$ 350,873	\$ 174,068	\$ 524,941	\$ 25,450	\$ 550,391
				DISTRICT TOTAL	58.04	\$ 396,403	\$ 350,873	\$ 174,068	\$ 25,450
STATE TOTAL			1,570.33	\$ 11,430,137	\$ 13,603,724	\$ 3,366,936	\$ 16,970,660	\$ 477,281	\$ 17,447,941