

2011-12 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2011

Instructional Materials Allocation, Including Dual Enrollment, Library Media, and Science Lab Materials

District	2010-11 FTE -1-	2011-12 FTE -2-	Growth FTE -3-	FTE x Growth Allocation \$287.48 -4-	Prorated Maintenance Allocation -5-	Dual Enrollment FTE -6-	Dual Enrollment Allocation -7-	Instructional Materials Allocation -8-	Library Media Allocation -9-	Science Lab Materials Allocation -10-
1 Alachua	26,844.04	26,819.18	0.00	0	2,035,313	443.35	136,861	2,172,174	121,274	33,148
2 Baker	4,953.32	4,947.74	0.00	0	375,560	3.41	1,053	376,613	21,026	5,747
3 Bay	25,157.23	25,160.58	3.35	963	1,907,419	301.47	93,063	2,001,445	111,742	30,543
4 Bradford	3,126.31	3,054.29	0.00	0	237,037	9.54	2,945	239,982	13,398	3,662
5 Brevard	71,192.82	70,317.21	0.00	0	5,397,834	716.71	221,247	5,619,081	313,716	85,749
6 Broward	255,759.81	256,031.54	271.73	78,117	19,391,689	1,274.49	393,432	19,863,238	1,108,974	303,120
7 Calhoun	2,188.70	2,198.58	9.88	2,840	165,947	22.82	7,045	175,832	9,817	2,683
8 Charlotte	16,285.32	16,004.49	0.00	0	1,234,752	178.60	55,133	1,289,885	72,015	19,684
9 Citrus	15,355.90	15,096.86	0.00	0	1,164,283	36.00	11,113	1,175,396	65,623	17,937
10 Clay	35,683.65	35,642.53	0.00	0	2,705,532	173.81	53,655	2,759,187	154,047	42,106
11 Collier	42,423.35	42,943.91	520.56	149,651	3,216,535	238.90	73,748	3,439,934	192,053	52,495
12 Columbia	9,800.90	9,838.08	37.18	10,689	743,103	54.63	16,864	770,656	43,026	11,760
13 Dade	345,350.05	346,352.58	1,002.53	288,207	26,184,414	658.35	203,231	26,675,852	1,489,326	407,082
14 De Soto	5,006.98	5,049.05	42.07	12,094	379,629	36.77	11,351	403,074	22,504	6,151
15 Dixie	2,029.29	2,000.73	0.00	0	153,861	3.02	932	154,793	8,642	2,362
16 Duval	125,380.60	125,378.45	0.00	0	9,506,347	332.39	102,608	9,608,955	536,473	146,636
17 Escambia	39,882.47	39,760.90	0.00	0	3,023,886	157.45	48,604	3,072,490	171,539	46,887
18 Flagler	12,832.18	13,100.00	267.82	76,993	972,935	14.31	4,417	1,054,345	58,865	16,090
19 Franklin	1,253.78	1,271.64	17.86	5,134	95,061	8.39	2,590	102,785	5,738	1,568
20 Gadsden	5,836.81	5,693.55	0.00	0	442,546	8.98	2,772	445,318	24,862	6,796
21 Gilchrist	2,545.20	2,569.00	23.80	6,842	192,977	35.15	10,851	210,670	11,762	3,215
22 Glades	1,463.02	1,451.00	0.00	0	110,926	2.14	661	111,587	6,230	1,703
23 Gulf	1,953.07	1,918.00	0.00	0	148,082	18.70	5,773	153,855	8,590	2,348
24 Hamilton	1,712.59	1,591.89	0.00	0	129,848	6.03	1,861	131,709	7,353	2,010
25 Hardee	5,118.05	5,149.84	31.79	9,139	388,050	26.98	8,329	405,518	22,640	6,188
26 Hendry	6,817.19	6,703.03	0.00	0	516,879	10.78	3,328	520,207	29,043	7,938
27 Hernando	22,631.01	22,580.57	0.00	0	1,715,881	128.52	39,674	1,755,555	98,013	26,790
28 Highlands	12,077.36	11,996.62	0.00	0	915,704	113.42	35,013	950,717	53,079	14,508
29 Hillsborough	192,877.78	193,679.85	802.07	230,579	14,623,978	87.47	27,002	14,881,559	830,845	227,098
30 Holmes	3,301.27	3,291.29	0.00	0	250,302	28.08	8,668	258,970	14,458	3,952
31 Indian River	17,571.42	17,596.77	25.35	7,288	1,332,264	100.11	30,904	1,370,456	76,513	20,914
32 Jackson	6,857.07	6,867.99	10.92	3,139	519,902	45.81	14,141	537,182	29,991	8,198
33 Jefferson	1,055.62	1,070.35	14.73	4,235	80,037	0.00	0	84,272	4,705	1,286
34 Lafayette	1,145.97	1,145.03	0.00	0	86,887	0.00	0	86,887	4,851	1,326
35 Lake	40,377.78	41,137.84	760.06	218,502	3,061,440	304.04	93,856	3,373,798	188,361	51,485
36 Lee	80,824.90	82,500.00	1,675.10	481,558	6,128,138	226.06	69,784	6,679,480	372,919	101,931
37 Leon	33,087.36	33,488.55	401.19	115,334	2,508,681	146.65	45,271	2,669,286	149,028	40,734
38 Levy	5,626.44	5,599.33	0.00	0	426,596	0.00	0	426,596	23,817	6,510
39 Liberty	1,410.93	1,409.32	0.00	0	106,977	6.05	1,868	108,845	6,077	1,661
40 Madison	2,701.20	2,666.77	0.00	0	204,805	19.54	6,032	210,837	11,771	3,217
41 Manatee	43,507.86	44,487.44	979.58	281,610	3,298,763	346.46	106,951	3,687,324	205,865	56,270
42 Marion	41,500.33	40,941.11	0.00	0	3,146,552	152.02	46,928	3,193,480	178,294	48,734
43 Martin	17,758.60	17,759.83	1.23	354	1,346,456	329.02	101,568	1,448,378	80,864	22,103
44 Monroe	7,963.65	7,990.69	27.04	7,773	603,803	23.27	7,183	618,759	34,546	9,442
45 Nassau	11,121.20	11,237.59	116.39	33,460	843,209	114.52	35,352	912,021	50,919	13,918
46 Okaloosa	28,536.92	29,255.23	718.31	206,500	2,163,667	225.08	69,482	2,439,649	136,207	37,230
47 Okeechobee	6,754.29	6,692.55	0.00	0	512,110	13.84	4,272	516,382	28,830	7,880
48 Orange	174,388.98	176,825.26	2,436.28	700,382	13,222,159	306.31	94,557	14,017,098	782,581	213,906
49 Osceola	52,899.91	54,691.71	1,791.80	515,107	4,010,867	376.22	116,138	4,642,112	259,171	70,840
50 Palm Beach	172,829.03	174,217.35	1,388.32	399,114	13,103,883	377.38	116,496	13,619,493	760,383	207,838
51 Pasco	65,927.28	65,975.49	48.21	13,859	4,998,601	278.74	86,046	5,098,506	284,652	77,805
52 Pinellas	103,137.89	101,424.71	0.00	0	7,819,907	921.11	284,344	8,104,251	452,464	123,674
53 Polk	93,774.79	93,965.76	190.97	54,900	7,109,997	375.06	115,780	7,280,677	406,484	111,106
54 Putnam	10,885.55	10,875.49	0.00	0	825,342	58.72	18,127	843,469	47,091	12,872
55 St. Johns	30,553.24	31,247.12	693.88	199,477	2,316,544	115.83	35,756	2,551,777	142,467	38,941
56 St. Lucie	38,719.19	39,275.32	556.13	159,876	2,935,686	184.56	56,973	3,152,535	176,008	48,109
57 Santa Rosa	25,101.74	25,213.52	111.78	32,135	1,903,212	398.99	123,167	2,058,514	114,928	31,414
58 Sarasota	40,874.73	40,714.22	0.00	0	3,099,119	119.63	36,930	3,136,049	175,087	47,857
59 Seminole	63,864.95	63,388.09	0.00	0	4,842,235	57.55	17,766	4,860,001	271,336	74,165
60 Sumter	7,435.14	7,481.26	46.12	13,259	563,732	41.33	12,759	589,750	32,926	9,000
61 Suwannee	6,050.94	6,064.54	13.60	3,910	458,782	14.87	4,590	467,282	26,089	7,131
62 Taylor	2,845.26	2,760.30	0.00	0	215,727	32.82	10,131	225,858	12,610	3,447
63 Union	2,205.19	2,180.25	0.00	0	167,197	6.95	2,145	169,342	9,454	2,584
64 Volusia	61,440.23	60,640.66	0.00	0	4,658,393	359.88	111,094	4,769,487	266,283	72,784
65 Wakulla	5,121.90	5,014.35	0.00	0	388,342	9.40	2,902	391,244	21,843	5,970
66 Walton	7,247.54	7,429.92	182.38	52,431	549,508	56.60	17,472	619,411	34,582	9,452
67 Washington	3,440.11	3,494.35	54.24	15,593	260,829	53.98	16,664	293,086	16,363	4,473
68 Washington Special	289.93	291.08	1.15	331	21,982	0.00	0	22,313	1,246	340
69 FAMU Lab School	502.67	541.21	38.54	11,079	38,112	5.52	1,704	50,895	2,841	777
70 FAU Lab - PB	682.11	726.20	44.09	12,675	51,718	99.80	30,808	95,201	5,315	1,453
71 FAU Lab - St. Lucie	1,437.58	1,439.37	1.79	515	108,997	0.00	0	109,512	6,114	1,671
72 FSU Lab - Broward	657.00	659.40	2.40	690	49,814	0.00	0	50,504	2,820	771
73 FSU Lab - Leon	1,705.92	1,706.47	0.55	158	129,343	11.28	3,482	132,983	7,424	2,029
74 UF Lab School	1,139.89	1,144.00	4.11	1,182	86,426	24.70	7,625	95,233	5,317	1,453
75 Virtual School	22,291.21	25,627.17	3,335.96	959,022	1,690,118	0.00	0	2,649,140	0	0
Total	2,642,091.49	2,654,453.94	18,702.84	5,376,696	200,323,169	11,470.36	3,540,872	209,240,737	11,534,110	3,152,657