

DISTRICT WORKFORCE EDUCATION

PERFORMANCE FUNDING ALLOCATION FOR 2008-09



May 2008

Document prepared by the Division of Workforce Education, Bureau of Budget,
Accountability and Research.
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District Workforce Education 2008-09 Performance-Based Budgeting (PBB) Model

For 2008-09, the total performance-based incentive funding appropriated for school district workforce education programs was \$5.9 million. The funding was distributed based on an incentive model comprised of program outputs and program outcomes. The model included funding for two workforce education components: Career-Technical Education (CTE) and Adult General Education (AGE).

Allocation of Funds to Career-Technical and Adult General Education Components

Performance-based funding (\$5,986,007) is divided into the two components in proportion to the direct instructional cost. Based on the three-year average direct costs reported for these areas, the total allocation was divided based on the percent of total direct costs: 52.1% for AGE programs and 47.9% for CTE programs.

Funding Categories included in the Performance Model

The following CTE and AGE Funding categories are eligible for performance-based funds:

- Career Certificate (PSAV)/Applied Technology Diploma (ATD)
- Apprenticeship
- GED (General Education Development)
- Adult High School (General Education Promotion)
- Adult Literacy - Adult Basic Education (ABE)
- Adult Literacy - ESOL programs

Within the two funding components, performance-based funds are allocated using the following criteria:

- Adult General Education (AGE) – \$607,000 for GED and allocations to Adult High School, ABE and ESOL programs based on proportionate share of 2006-07 headcount enrollment
- Career-Technical Education (CTE) – allocations to Career Certificates and Apprenticeship based on proportionate share of 2006-07 direct costs

Output and Outcomes Measures

Outputs and Outcomes are rewarded in the following proportions for all areas (with the exception of Apprenticeship):

- Measure I is based on program outputs: occupational completion points (OCP), literacy completion points (LCP), or program completers (70%)
- Measure II is based on special populations served (10%)
- Measure III is based on program outcomes such as employment and continuing education (20%)

Programs Eligible for Performance-Based Incentives

Career and Technical Education (CTE)

- Postsecondary Adult Vocational (PSAV)
- Applied Technology Diplomas (ATD)
- Apprenticeship (APPR)

Adult General Education (AGE)

Program	Program Number
● General Education Development (GED)	9900020
● Adult High School -General Education – Promotion	9900010
● Adult Basic Education	
○ Adult Basic Education	9900000
○ Pre-General Education Development	9900120
○ Pre-Vocational Preparatory Instruction	S990001
○ Vocational Preparatory Instruction (VPI)	S990000
● English for Speakers of Other Languages (ESOL)	
○ Literacy for Adult ESOL Learners	9900300
○ Adult English Literacy	9900040
○ ELCATE (English Literacy for Career and Technical Education)	9900050
○ English Literacy Academic Skills	9900051

Programs NOT Included in Performance-Based Incentives

Program	Program Number
● Education for Senior Adult Learners	9900030
● Workplace Readiness Skills (ABE)	9900060
● Workplace Readiness Skills (VPI)	9900070
● Workplace Readiness Skills/LEP Adults	9900080
● Citizenship	9900090
● Adult General Education for Adults with Disabilities Educational Plan	9900100

CAREER-TECHNICAL EDUCATION

Career Certificate (PSAV)/Applied Technology Diploma (ATD)¹

The total amount funded for this category is \$2,518,754.

1) *Measure I (70%)*: Seventy percent of the funds (\$1,763,128) are distributed among the districts based upon each district's pro-rata share of the following:

- (a) *Skill Competencies* as measured by the weighted number of Occupational Completion Points (Weight=OCP Length/900 hours) earned and
- (b) *Program Completers* as measured by the number of students earning Terminal OCPs and passing basic skills (or who were exempt) and not enrolled in the same program in Summer or Fall of 2006, weighted by cumulative OCP hours as follows:
 - (1) 1 to 150 hours = 0.25 point
 - (2) 151 to 449 hours = 0.50 point
 - (3) 450 to 899 hours = 0.75 point
 - (4) 900 to 1350 hours = 1 point
 - (5) 1351 hours and over = 1.25 points

2) *Measure II (10%)*: Ten percent of the funds (\$251,875) are distributed among the districts based upon each district's pro-rata share of the OCP earners who were in any of the following special populations:

- (a) Enrolled in Vocational Preparatory Instruction (Voc Prep)
- (b) Economically Disadvantaged²
- (c) Disabled
- (d) Black Male or
- (e) Limited English Proficient (LEP)³

Districts receive one (1) point for each special category of a student; therefore, one student in multiple special populations would generate multiple points.

3) *Measure III (20%)*: Twenty percent of the funds (\$503,751) are distributed among the districts based upon each district's pro-rata share of the number of placements or continuing education students reported. The placements are from 2005-06 OCP earners who were not found enrolled in the same program in 2006-07. The points associated with this measure are as follows:

- (a) Level III (1 point): Students who earned an OCP in a program that is linked to an occupation on the Targeted Occupations Regional or Statewide list AND had a placement wage of \$9.00/hour or more in the 4th quarter of 2006 (Oct-Dec) OR the 1st quarter of 2007 OR had military placement.
- (b) Level II (.5 point): Students who were not in Level III and had an employment wage of \$7.50/hour or more in the 4th quarter of 2006 (Oct-Dec) OR the 1st quarter of 2007 OR were enrolled in a college credit program at a community college or university.
- (c) Level I (.25 point): Students who earned any OCP and were not found in Level II or Level III and earned any wage in the 4th quarter of 2006 (Oct-Dec) OR the 1st quarter of 2007.

Apprenticeship⁴

The total amount funded for this category is \$349,741.

1) *Measure I (100%)*: One hundred percent of the funds (\$349,741) are distributed based on each district's pro rata share of the weighted and validated Occupational Completion Points (OCPs) awarded in 2006-07 for students in registered apprenticeship programs. Each OCP counts one (1) point.

¹ Includes all valid vocational program codes.

² Economically Disadvantaged Categories are based on recipients of Need Based Financial Aid (Pell), Temporary Assistance for Needy Families (TANF), Food Stamps, services in the WIA Older Youth and Adult Programs or services in the WIA Dislocated Workers programs.

³ WDIS Data Element for Limited English Proficient (Now known as English Language Learner)

⁴ Includes all valid apprenticeship program codes.

ADULT GENERAL EDUCATION

Adult High School Program (AHS)⁵

The total amount funded for this program is \$687,941.

1) *Measure I (70%)*: Seventy percent of the funds (\$481,560) are distributed among the districts based upon each district's pro-rata share of the total of district adult high school diplomas, co-enrolled public school adult high school diplomas, and co-enrolled regular high school diplomas awarded for the reporting year.

2) *Measure II (10%)*: Ten percent of the funds (\$68,793) are distributed among the districts based upon each district's pro-rata share of the number of adult high school students receiving diplomas who were in any of the following special populations:

- (a) Economically Disadvantaged
- (b) Disabled
- (c) Black Male

Districts receive one (1) point for each special category of a student; therefore, one student in multiple special populations would generate multiple points.

3) *Measure III (20%)*: Twenty percent of the funds (\$137,588) funds are distributed among the districts based upon each district's pro-rata share of the number of placements or continuing education students reported. Each placement or continuing education student counts one (1) point.

General Education Development (GED)⁶

The total amount funded for this category is \$607,000.

1) *Measure I (70%)*: Seventy percent of the funds (\$424,900) are distributed among the districts based upon each district's pro-rata share of the total of full GED diplomas awarded for the reporting year. This number is determined by the number of students earning a GED diploma in 2006-07 following enrollment in a district adult general education program. The points associated with this measure are one (1) point for each GED reported.

2) *Measure II (10%)*: Ten percent of the funds (\$60,700) are distributed among the districts based upon each district's pro-rata share of the number of GED-earning students who were in any of the following special populations:

- (a) Economically Disadvantaged
- (b) Disabled
- (c) Black Male

Districts receive one (1) point for each special category of a student; therefore, one student in multiple special populations would generate multiple points.

3) *Measure III (20%)*: Twenty percent of the funds (\$121,400) are distributed among the districts based upon each district's pro-rata share of the number of placements or continuing education students reported. Placements are determined from the 2005-06 GED Completers in the following categories:

- (a) Employed in 2006-07
- (b) Continuing Education at a higher level in 2006-07
- (c) Unduplicated Count of Employed or Continuing Education

Each employment placement OR continuing education student counts one (1) point.

⁵ *Adult High School*: Includes co-enrolled and adult students who earned LCPs in an Adult High School class (program number 9900010) and who had one of the following diploma outcomes in 2006-07: 1) Adult High School diploma including adult standard high school diploma (W43) and 2) Standard public high school diploma (W06, W6A, W6B, WFT, WFA, WFB, and WFW).

⁶ *GED*: Includes all GED diplomas awarded to students who had been enrolled in adult general education programs in the year the GED was earned or in the year prior (Example: GEDs earned in 2006-07 would be checked against 2005-06 and 2006-07 enrollments).

Adult Literacy - Adult Basic Education (ABE)

The total amount funded for this category is \$821,714.

1) *Measure I (70%)*: Seventy percent of the funds (\$575,200) are distributed among the districts based upon each district's pro-rata share of the total of Adult Basic Education Literacy Completion Points (LCPs) awarded for the reporting year. The points associated with this measure are one (1) point for each LCP reported.

2) *Measure II (10%)*: Ten percent of the funds (\$82,171) are distributed among the districts based upon each district's pro-rata share of the number of Adult Basic Education LCP earners who were in any of the following special populations:

- (a) Economically Disadvantaged
- (b) Disabled
- (c) Black Male
- (d) Limited English Proficient (LEP)

Districts receive one (1) point for each special category of a student; therefore, one student in multiple special populations would generate multiple points.

3) *Measure III (20%)*: Twenty percent of the funds (\$164,343) are distributed among the districts based upon each district's pro-rata share of the number of placements or continuing education students reported. Each placement or continuing education student counts one (1) point.

Placements are determined from the 2005-06 ABE LCP Earners in the following categories:

- (a) Employed in 2006-07
- (b) Continuing Education at a higher level in 2006-07

Each employment placement OR continuing education student counts one (1) point.

Adult Literacy - ESOL Programs

The total amount funded for this category is \$1,000,857.

1) *Measure I (70%)*: Seventy percent of the funds (\$700,600) are distributed among the districts based upon each district's pro-rata share of the total of Literacy Completion Points (LCP) awarded in ESOL programs for the reporting year. This number is determined by the Literacy Completion Points (LCP's) earned in 2006-07 by students enrolled in district ESOL programs. The points associated with this measure are one (1) point for each LCP reported.

2) *Measure II (10%)*: Ten percent of the funds (\$100,086) are distributed among the districts based upon each district's pro-rata share of the number of ESOL LCP earners who were in any of the following special populations:

- (a) Economically Disadvantaged
- (b) Disabled
- (c) Black Male

Districts receive one (1) point for each special category of a student; therefore, one student in multiple special populations would generate multiple points.

3) *Measure III (20%)*: Twenty percent of the funds (\$200,171) are distributed among the districts based upon each district's pro-rata share of the number of placements or continuing education students reported. Each placement or continuing education student counts one (1) point.

Placements are determined from the 2005-06 ESOL LCP Earners in the following categories:

- (a) Employed in 2006-07
- (b) Continuing Education at a higher level in 2006-07

Each employment placement OR continuing education student counts one (1) point.

**DISTRICT WORKFORCE EDUCATION
2008-09 PERFORMANCE INCENTIVE FUNDING**

TOTAL FUNDS AVAILABLE	\$ 5,986,007	
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Performance Funds

Adult General Education ⁽¹⁾	\$ 3,117,512	52.1%
GED	607,000	19.5%
Adult High School ⁽²⁾	687,941	22.1%
Adult Basic Education ⁽²⁾	821,714	26.4%
English for Speakers of Other Languages ⁽²⁾	1,000,857	32.1%

Career Technical Education ⁽¹⁾	\$ 2,868,495	47.9%
Career Certificate/Applied Technology Diploma ⁽³⁾	2,518,754	87.8%
Apprenticeship ⁽³⁾	349,741	12.2%

Total All Performance Funds	\$ 5,986,007	
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1) Adult General Education and Career-Technical Education Split of Performance Funds is based on the proportion of three-year average direct costs.

2) Adult General Education Funds for Adult High School, Adult Basic Education and English for Speakers of Other Languages are distributed based on proportion of 2006-07 Headcount.

3) Career Technical Funds for Career Certificate/Applied Technology Diploma and Apprenticeship are distribution based on 2006-07 Direct Costs.

**2008-09 Performance Funding Distribution
(By Program)**

LEA #	LEA Name	Adult General Education (AGE)				Career & Technical Education (CTE)		Total Funding	% of Total
		GED	Adult High School	ABE	ESOL	Certificate (PSAV/ATD)	Apprenticeship		
TOTAL		\$ 607,000	\$ 687,941	\$ 821,714	\$ 1,000,857	\$ 2,518,754	\$ 349,741	\$ 5,986,007	100.00%
1	Alachua	\$ 6,104	\$ 5,067	\$ 821	\$ 1,846	\$ -	\$ -	\$ 13,838	0.23%
2	Baker	2,082	-	1,412	-	-	-	3,494	0.06%
3	Bay	8,984	4,844	11,095	695	26,638	-	52,256	0.87%
4	Bradford	1,909	853	1,637	-	19,712	-	24,111	0.40%
5	Brevard	18,909	28,280	19,641	8,645	-	-	75,475	1.26%
6	Broward	69,711	65,059	151,055	202,490	351,263	88,034	927,612	15.50%
7	Calhoun	995	208	484	-	-	-	1,687	0.03%
8	Charlotte	3,477	-	6,941	1,947	50,469	-	62,834	1.05%
9	Citrus	8,451	5,484	7,585	869	48,468	-	70,857	1.18%
10	Clay	13,430	14,521	883	-	-	-	28,834	0.48%
11	Collier	4,508	-	4,304	23,510	62,918	10,645	105,885	1.77%
12	Columbia	4,811	6,961	1,727	246	-	-	13,745	0.23%
13	Miami-Dade	31,119	276,670	60,313	301,977	397,969	25,921	1,093,969	18.28%
14	DeSoto	2,166	-	3,555	3,868	4,621	-	14,210	0.24%
15	Dixie	761	1,422	913	-	343	-	3,439	0.06%
16	Duval	-	-	-	-	-	-	-	0.00%
17	Escambia	6,703	25,077	7,085	131	41,975	4,098	85,069	1.42%
18	Flagler	5,105	1,778	2,336	239	17,715	7,877	35,050	0.59%
19	Franklin	35	-	-	-	-	-	35	0.00%
20	Gadsden	1,927	63	448	479	5,533	-	8,450	0.14%
21	Gilchrist	-	-	-	-	-	-	-	0.00%
22	Glades	-	-	-	-	-	-	-	0.00%
23	Gulf	334	106	422	-	-	-	862	0.01%
24	Hamilton	722	-	1,069	-	-	-	1,791	0.03%
25	Hardee	902	-	1,000	82	-	-	1,984	0.03%
26	Hendry	1,309	-	5,260	2,577	-	-	9,146	0.15%
27	Hernando	5,176	13,883	3,295	1,415	-	-	23,769	0.40%
28	Highlands	-	-	-	-	-	-	-	0.00%
29	Hillsborough	59,539	59,670	64,269	35,449	246,150	48,807	513,884	8.58%
30	Holmes	-	-	-	-	-	-	-	0.00%
31	Indian River	5,656	1,922	3,388	855	14,609	-	26,430	0.44%
32	Jackson	3,032	1,002	1,233	-	-	-	5,267	0.09%
33	Jefferson	1,235	-	717	-	-	-	1,952	0.03%
34	Lafayette	901	-	533	33	-	-	1,467	0.02%

**2008-09 Performance Funding Distribution
(By Program)**

LEA #	LEA Name	Adult General Education (AGE)				Career & Technical Education (CTE)		Total Funding	% of Total
		GED	Adult High School	ABE	ESOL	Certificate (PSAV/ATD)	Apprenticeship		
35	Lake	8,043	1,671	10,950	5,129	77,328	3,939	107,060	1.79%
36	Lee	18,506	4,019	17,888	32,870	110,499	17,032	200,814	3.35%
37	Leon	12,017	6,264	8,468	2,716	74,401	2,182	106,048	1.77%
38	Levy	-	-	-	-	-	-	-	0.00%
39	Liberty	1,431	267	1,459	-	-	-	3,157	0.05%
40	Madison	-	-	-	-	-	-	-	0.00%
41	Manatee	21,420	-	3,927	10,346	90,816	6,121	132,630	2.22%
42	Marion	19,348	-	24,541	7,943	50,138	2,821	104,791	1.75%
43	Martin	10,086	3,968	11,739	8,123	-	-	33,916	0.57%
44	Monroe	3,801	2,693	1,317	1,218	807	-	9,836	0.16%
45	Nassau	4,099	-	3,852	-	-	-	7,951	0.13%
46	Okaloosa	24	-	-	-	18,098	-	18,122	0.30%
47	Okeechobee	-	-	-	-	-	-	-	0.00%
48	Orange	33,542	43,737	57,010	93,618	248,095	50,031	526,033	8.79%
49	Osceola	5,731	-	8,832	22,706	44,314	3,885	85,468	1.43%
50	Palm Beach	30,166	22,988	72,901	152,802	-	-	278,857	4.66%
51	Pasco	24,836	35,776	14,479	4,276	9,157	3,460	91,984	1.54%
52	Pinellas	85,150	19,291	132,833	38,596	131,303	35,980	443,153	7.40%
53	Polk	18,143	13,320	29,403	16,187	95,952	10,698	183,703	3.07%
54	Putnam	6,164	3,575	3,043	530	-	-	13,312	0.22%
55	Saint Johns	3,290	2,038	10,089	772	84,923	5,163	106,275	1.78%
56	Saint Lucie	-	-	-	-	-	-	-	0.00%
57	Santa Rosa	5,266	8,029	4,866	-	18,348	3,673	40,182	0.67%
58	Sarasota	12,353	5,322	23,728	15,672	64,217	19,374	140,666	2.35%
59	Seminole	-	-	-	-	-	-	-	0.00%
60	Sumter	1,474	-	37	-	2,216	-	3,727	0.06%
61	Suwannee	2,324	584	6,494	-	19,586	-	28,988	0.48%
62	Taylor	2,816	410	2,231	-	24,619	-	30,076	0.50%
63	Union	1,537	-	1,136	-	-	-	2,673	0.04%
64	Volusia	-	-	-	-	-	-	-	0.00%
65	Wakulla	2,403	-	1,848	-	1,027	-	5,278	0.09%
66	Walton	347	770	-	-	5,894	-	7,011	0.12%
67	Washington	2,690	349	5,222	-	58,633	-	66,894	1.12%
69	Washington Sp.	-	-	-	-	-	-	-	0.00%
TOTAL		\$ 607,000	\$ 687,941	\$ 821,714	\$ 1,000,857	\$ 2,518,754	\$ 349,741	\$ 5,986,007	100.00%

Recent History of Performance Allocations by District

LEA #	LEA Name	05-06 Performance Funding	% of Total	06-07 Performance Funding	% of Total	07-08 Performance Funding (after reductions)	% of Total
TOTAL		\$ 5,000,000	100.00%	\$ 9,000,000	100.00%	\$ 10,230,079	100.00%
1	Alachua	18,880	0.38%	33,180	0.37%	52,046	0.51%
2	Baker	2,949	0.06%	6,005	0.07%	5,932	0.06%
3	Bay	51,920	1.04%	91,053	1.01%	103,293	1.01%
4	Bradford	13,657	0.27%	25,654	0.29%	32,756	0.32%
5	Brevard	45,669	0.91%	91,453	1.02%	124,084	1.21%
6	Broward	660,150	13.20%	1,171,641	13.02%	1,473,950	14.41%
7	Calhoun	1,186	0.02%	2,539	0.03%	3,617	0.04%
8	Charlotte	49,909	1.00%	88,993	0.99%	115,443	1.13%
9	Citrus	52,308	1.05%	99,658	1.11%	109,188	1.07%
10	Clay	16,147	0.32%	34,565	0.38%	68,059	0.67%
11	Collier	76,637	1.53%	135,480	1.51%	182,076	1.78%
12	Columbia	6,400	0.13%	13,174	0.15%	23,443	0.23%
13	Miami-Dade	1,141,303	22.83%	1,935,579	21.51%	1,963,195	19.19%
14	DeSoto	9,329	0.19%	16,757	0.19%	20,353	0.20%
15	Dixie	2,569	0.05%	4,774	0.05%	5,998	0.06%
16	Duval	-	0.00%	-	0.00%	-	0.00%
17	Escambia	59,625	1.19%	111,461	1.24%	154,358	1.51%
18	Flagler	29,186	0.58%	56,231	0.62%	60,421	0.59%
19	Franklin	510	0.01%	616	0.01%	589	0.01%
20	Gadsden	5,927	0.12%	11,857	0.13%	17,122	0.17%
21	Gilchrist	-	0.00%	-	0.00%	-	0.00%
22	Glades	326	0.01%	462	0.01%	-	0.00%
23	Gulf	1,470	0.03%	2,453	0.03%	1,412	0.01%
24	Hamilton	881	0.02%	2,036	0.02%	3,415	0.03%
25	Hardee	1,887	0.04%	3,129	0.03%	3,573	0.03%
26	Hendry	4,362	0.09%	8,112	0.09%	14,460	0.14%
27	Hernando	10,220	0.20%	21,257	0.24%	39,011	0.38%
28	Highlands	-	0.00%	-	0.00%	-	0.00%
29	Hillsborough	512,996	10.26%	961,041	10.68%	902,112	8.82%
30	Holmes	-	0.00%	-	0.00%	-	0.00%
31	Indian River	17,939	0.36%	35,890	0.40%	45,599	0.45%
32	Jackson	5,519	0.11%	11,374	0.13%	10,817	0.11%
33	Jefferson	1,096	0.02%	2,161	0.02%	2,356	0.02%
34	Lafayette	1,256	0.03%	2,240	0.02%	2,116	0.02%
35	Lake	72,699	1.45%	131,492	1.46%	174,298	1.70%
36	Lee	121,996	2.44%	241,427	2.68%	296,606	2.90%
37	Leon	74,762	1.50%	137,479	1.53%	171,188	1.67%
38	Levy	-	0.00%	-	0.00%	-	0.00%

Recent History of Performance Allocations by District

LEA #	LEA Name	05-06 Performance Funding	% of Total	06-07 Performance Funding	% of Total	07-08 Performance Funding (after reductions)	% of Total
39	Liberty	1,761	0.04%	3,752	0.04%	4,916	0.05%
40	Madison	-	0.00%	-	0.00%	-	0.00%
41	Manatee	108,649	2.17%	200,495	2.23%	240,679	2.35%
42	Marion	59,580	1.19%	123,867	1.38%	167,743	1.64%
43	Martin	31,443	0.63%	64,051	0.71%	81,092	0.79%
44	Monroe	6,142	0.12%	10,183	0.11%	16,530	0.16%
45	Nassau	4,000	0.08%	9,897	0.11%	13,231	0.13%
46	Okaloosa	28,399	0.57%	50,796	0.56%	33,450	0.33%
47	Okeechobee	-	0.00%	-	0.00%	-	0.00%
48	Orange	452,236	9.04%	771,418	8.57%	855,664	8.36%
49	Osceola	60,752	1.22%	115,497	1.28%	152,754	1.49%
50	Palm Beach	269,941	5.40%	443,995	4.93%	611,742	5.98%
51	Pasco	56,572	1.13%	116,037	1.29%	159,446	1.56%
52	Pinellas	395,291	7.91%	744,003	8.27%	739,316	7.23%
53	Polk	129,821	2.60%	247,822	2.75%	262,794	2.57%
54	Putnam	10,542	0.21%	21,639	0.24%	24,416	0.24%
55	Saint Johns	69,182	1.38%	139,044	1.54%	181,957	1.78%
56	Saint Lucie	-	0.00%	-	0.00%	-	0.00%
57	Santa Rosa	25,062	0.50%	47,259	0.53%	57,939	0.57%
58	Sarasota	97,073	1.94%	177,833	1.98%	220,725	2.16%
59	Seminole	-	0.00%	-	0.00%	-	0.00%
60	Sumter	3,392	0.07%	7,311	0.08%	8,373	0.08%
61	Suwannee	24,902	0.50%	45,177	0.50%	48,116	0.47%
62	Taylor	32,460	0.65%	57,567	0.64%	50,327	0.49%
63	Union	2,223	0.04%	3,686	0.04%	4,174	0.04%
64	Volusia	-	0.00%	-	0.00%	-	0.00%
65	Wakulla	8,237	0.16%	14,984	0.17%	9,682	0.09%
66	Walton	3,625	0.07%	7,728	0.09%	10,999	0.11%
67	Washington	46,938	0.94%	84,512	0.94%	91,128	0.89%
69	Washington Sp.	107	0.00%	224	0.00%	-	0.00%
TOTAL		\$ 5,000,000	100.00%	\$ 9,000,000	100.00%	\$ 10,230,079	100.00%

Summary of Funding Per Performance Measure

Program	Measure I	Measure II	Measure III
	Completion	Special Categories	Placements
GED	\$ 27.29	\$ 16.94	\$ 11.76
Adult High School	\$ 23.42	\$ 11.83	\$ 9.40
Adult Basic Education	\$ 11.81	\$ 5.12	\$ 12.22
ESOL Programs	\$ 16.33	\$ 23.58	\$ 34.11
Certificate (PSAV/ATD)	\$ 66.21	\$ 10.06	\$ 38.16
Apprenticeship	\$ 53.22		

General Education Development (GED) - Diplomas

Funding Distribution:	Total:		Measure I		Measure II		Measure III		Total
	Split →		70.00%		10.00%		20.00%		100.00%
	\$ 607,000		\$ 424,900		\$ 60,700		\$ 121,400		\$ 607,000

		MEASURE I Completers			MEASURE II. Special Categories (Subset of Measure I, Completers)							MEASURE III Placements & Continuing Education					TOTAL GED MEASURES	
LEA #	LEA Name	GED Diplomas	Measure I Point Relative Index	Measure I Funding Allocation	Economically Disadvantaged	Disabled	Black Males	Duplicated Total	Unduplicated Total	Measure II Point Relative Index	Measure II Funding Allocation	Employed	Continuing Education	Unduplicated Total	Measure III Point Relative Index	Measure III Funding Allocation	Total Fund Distribution	% of Total
1	Alachua	136	0.9%	3,711	27	-	8	35	32	0.98%	593	149	34	153	1.48%	\$ 1,800	\$ 6,104	1.01%
2	Baker	55	0.4%	1,501	7	-	3	10	10	0.28%	169	34	3	35	0.34%	412	2,082	0.34%
3	Bay	218	1.4%	5,949	41	5	13	59	50	1.65%	1,000	163	33	173	1.68%	2,035	8,984	1.48%
4	Bradford	48	0.3%	1,310	8	-	1	9	9	0.25%	152	37	5	38	0.37%	447	1,909	0.31%
5	Brevard	486	3.1%	13,263	81	37	16	134	120	3.74%	2,270	267	75	287	2.78%	3,376	18,909	3.12%
6	Broward	1,751	11.2%	47,782	174	17	249	440	406	12.28%	7,451	1,201	116	1,231	11.93%	14,478	69,711	11.48%
7	Calhoun	26	0.2%	710	5	-	-	5	5	0.14%	85	16	3	17	0.16%	200	995	0.16%
8	Charlotte	78	0.5%	2,129	17	1	6	24	22	0.67%	407	76	15	80	0.78%	941	3,477	0.57%
9	Citrus	229	1.5%	6,249	50	-	5	55	55	1.54%	932	106	16	108	1.05%	1,270	8,451	1.39%
10	Clay	360	2.3%	9,824	28	-	14	42	37	1.17%	712	239	46	246	2.38%	2,894	13,430	2.21%
11	Collier	117	0.8%	3,193	9	-	2	11	11	0.31%	186	93	19	96	0.93%	1,129	4,508	0.74%
12	Columbia	128	0.8%	3,493	22	-	3	25	24	0.70%	424	73	13	76	0.74%	894	4,811	0.79%
13	Miami-Dade	779	5.0%	21,259	111	26	77	214	181	5.97%	3,625	515	49	530	5.14%	6,235	31,119	5.13%
14	DeSoto	56	0.4%	1,528	12	-	-	12	12	0.33%	203	37	4	37	0.36%	435	2,166	0.36%
15	Dixie	19	0.1%	519	8	-	-	8	8	0.22%	136	8	1	9	0.09%	106	761	0.13%
16	Duval	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
17	Escambia	174	1.1%	4,748	29	-	10	39	37	1.09%	661	98	34	110	1.07%	1,294	6,703	1.10%
18	Flagler	131	0.8%	3,575	25	-	7	32	32	0.89%	542	75	19	84	0.81%	988	5,105	0.84%
19	Franklin	-	0.0%	-	-	-	-	-	-	0.00%	-	3	-	3	0.03%	35	35	0.01%
20	Gadsden	42	0.3%	1,146	11	2	6	19	16	0.53%	322	36	9	39	0.38%	459	1,927	0.32%
21	Gilchrist	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
22	Glades	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
23	Gulf	9	0.1%	246	1	-	-	1	1	0.03%	17	6	-	6	0.06%	71	334	0.06%
24	Hamilton	18	0.1%	491	2	-	4	6	5	0.17%	102	10	2	11	0.11%	129	722	0.12%
25	Hardee	26	0.2%	710	3	-	-	3	3	0.08%	51	11	2	12	0.12%	141	902	0.15%
26	Hendry	34	0.2%	928	9	-	1	10	10	0.28%	169	18	2	18	0.17%	212	1,309	0.22%
27	Hernando	139	0.9%	3,793	15	-	-	15	15	0.42%	254	90	19	96	0.93%	1,129	5,176	0.85%
28	Highlands	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
29	Hillsborough	1,514	9.7%	41,317	257	2	134	393	358	10.97%	6,658	952	161	983	9.53%	11,564	59,539	9.81%
30	Holmes	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
31	Indian River	143	0.9%	3,902	27	-	5	32	30	0.89%	542	102	6	103	1.00%	1,212	5,656	0.93%
32	Jackson	77	0.5%	2,101	14	-	-	14	14	0.39%	237	57	15	59	0.57%	694	3,032	0.50%
33	Jefferson	33	0.2%	901	6	-	4	10	9	0.28%	169	13	2	14	0.14%	165	1,235	0.20%
34	Lafayette	22	0.1%	600	8	-	-	8	8	0.22%	136	14	-	14	0.14%	165	901	0.15%

General Education Development (GED) - Diplomas

Funding Distribution:	Total:		Measure I		Measure II		Measure III		Total
	Split →		70.00%		10.00%		20.00%		100.00%
	\$ 607,000		\$ 424,900		\$ 60,700		\$ 121,400		\$ 607,000

		MEASURE I Completers			MEASURE II. Special Categories (Subset of Measure I, Completers)							MEASURE III Placements & Continuing Education					TOTAL GED MEASURES	
LEA #	LEA Name	GED Diplomas	Measure I Point Relative Index	Measure I Funding Allocation	Economically Disadvantaged	Disabled	Black Males	Duplicated Total	Unduplicated Total	Measure II Point Relative Index	Measure II Funding Allocation	Employed	Continuing Education	Unduplicated Total	Measure III Point Relative Index	Measure III Funding Allocation	Total Fund Distribution	% of Total
35	Lake	216	1.4%	5,895	32	1	7	40	38	1.12%	678	121	20	125	1.21%	1,470	8,043	1.33%
36	Lee	510	3.3%	13,918	50	-	9	59	57	1.65%	1,000	297	37	305	2.96%	3,588	18,506	3.05%
37	Leon	303	1.9%	8,269	31	9	41	81	75	2.26%	1,372	187	40	202	1.96%	2,376	12,017	1.98%
38	Levy	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
39	Liberty	37	0.2%	1,010	10	-	1	11	10	0.31%	186	20	1	20	0.19%	235	1,431	0.24%
40	Madison	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
41	Manatee	578	3.7%	15,773	53	-	22	75	72	2.09%	1,271	351	98	372	3.60%	4,376	21,420	3.53%
42	Marion	472	3.0%	12,881	107	-	31	138	131	3.85%	2,338	336	74	351	3.40%	4,129	19,348	3.19%
43	Martin	267	1.7%	7,286	34	-	16	50	48	1.40%	847	163	11	166	1.61%	1,953	10,086	1.66%
44	Monroe	110	0.7%	3,002	16	-	2	18	18	0.50%	305	41	5	42	0.41%	494	3,801	0.63%
45	Nassau	108	0.7%	2,947	17	-	1	18	18	0.50%	305	70	8	72	0.70%	847	4,099	0.68%
46	Okaloosa	-	0.0%	-	-	-	-	-	-	0.00%	-	2	-	2	0.02%	24	24	0.00%
47	Okeechobee	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
48	Orange	865	5.6%	23,606	79	5	90	174	165	4.86%	2,948	563	141	594	5.76%	6,988	33,542	5.53%
49	Osceola	159	1.0%	4,339	21	2	5	28	28	0.78%	474	72	13	78	0.76%	918	5,731	0.94%
50	Palm Beach	859	5.5%	23,442	45	6	57	108	101	3.01%	1,830	407	34	416	4.03%	4,894	30,166	4.97%
51	Pasco	663	4.3%	18,093	93	2	10	105	100	2.93%	1,779	400	80	422	4.09%	4,964	24,836	4.09%
52	Pinellas	2,054	13.2%	56,053	374	174	155	703	614	19.62%	11,910	1,383	338	1,461	14.16%	17,187	85,150	14.03%
53	Polk	454	2.9%	12,390	77	-	14	91	88	2.54%	1,542	353	20	358	3.47%	4,211	18,143	2.99%
54	Putnam	159	1.0%	4,339	44	-	4	48	46	1.34%	813	81	14	86	0.83%	1,012	6,164	1.02%
55	Saint Johns	88	0.6%	2,401	13	-	2	15	15	0.42%	254	53	13	54	0.52%	635	3,290	0.54%
56	Saint Lucie	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
57	Santa Rosa	142	0.9%	3,875	17	-	4	21	21	0.59%	356	86	16	88	0.85%	1,035	5,266	0.87%
58	Sarasota	334	2.1%	9,115	36	-	10	46	45	1.28%	779	195	51	209	2.03%	2,459	12,353	2.04%
59	Seminole	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
60	Sumter	38	0.2%	1,037	4	-	3	7	7	0.20%	119	27	4	27	0.26%	318	1,474	0.24%
61	Suwannee	61	0.4%	1,665	14	-	2	16	16	0.45%	271	30	5	33	0.32%	388	2,324	0.38%
62	Taylor	66	0.4%	1,801	20	-	1	21	20	0.59%	356	50	17	56	0.54%	659	2,816	0.46%
63	Union	35	0.2%	955	17	-	-	17	17	0.47%	288	25	3	25	0.24%	294	1,537	0.25%
64	Volusia	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
65	Wakulla	61	0.4%	1,665	10	-	3	13	12	0.36%	220	42	5	44	0.43%	518	2,403	0.40%
66	Walton	11	0.1%	300	-	-	-	-	-	0.00%	-	4	-	4	0.04%	47	347	0.06%
67	Washington	72	0.5%	1,965	11	-	4	15	14	0.42%	254	38	5	40	0.39%	471	2,690	0.44%
69	Washington Sp.	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
TOTAL		15,570	100.0%	\$ 424,900	2,232	289	1,062	3,583	3,296	100.00%	\$ 60,700	9,896	1,756	10,320	100.00%	\$ 121,400	\$ 607,000	100.00%

Adult High School (AHS) Program - Diplomas

Funding Distribution	Total:						Measure I						Measure II						Measure III	Total:
	Split →						70.00%						10.00%						20.00%	100.00%
	\$ 687,941						\$ 481,560						\$ 68,793						\$ 137,588	\$ 687,941

		MEASURE I Completers					MEASURE II. Special Categories (Subset of Measure I, Completers)							MEASURE III Placements & Continuing Education					TOTAL AHS MEASURES		
LEA #	LEA Name	Adult High School			Total Points	Measure I Point Relative Index	Measure I Funding Allocation	Economically Disadvantaged	Disabled	Black Males	Duplicated Total	Unduplicated Total	Measure II Point Relative Index	Measure II Funding Allocation	Employed	Continuing Education	Unduplicated Total	Measure III Point Relative Index	Measure III Funding Allocation	Total Fund Distribution	% of Total
		AHS Diplomas	K12 Diplomas (LCPs in 06-07)	K12 Diplomas (LCPs earlier)																	
1	Alachua	-	8	76	84	0.4%	\$ 1,967	4	7	-	11	10	0.19%	\$ 130	258	203	316	2.16%	\$ 2,970	\$ 5,067	0.74%
2	Baker	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
3	Bay	22	95	19	136	0.7%	3,185	7	13	13	33	30	0.57%	390	119	54	135	0.92%	1,269	4,844	0.70%
4	Bradford	-	23	2	25	0.1%	586	3	5	5	13	9	0.22%	154	10	6	12	0.08%	113	853	0.12%
5	Brevard	263	457	98	818	4.0%	19,158	76	154	78	308	274	5.30%	3,643	534	250	583	3.98%	5,479	28,280	4.11%
6	Broward	-	1,550	461	2,011	9.8%	47,101	124	105	383	612	554	10.52%	7,235	1,050	229	1,141	7.79%	10,723	65,059	9.46%
7	Calhoun	-	5	-	5	0.0%	117	1	2	-	3	3	0.05%	35	5	3	6	0.04%	56	208	0.03%
8	Charlotte	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
9	Citrus	50	98	21	169	0.8%	3,958	16	13	3	32	30	0.55%	379	113	37	122	0.83%	1,147	5,484	0.80%
10	Clay	18	221	201	440	2.1%	10,305	16	55	32	103	90	1.77%	1,218	305	105	319	2.18%	2,998	14,521	2.11%
11	Collier	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
12	Columbia	7	189	9	205	1.0%	4,801	20	28	17	65	60	1.12%	769	131	74	148	1.01%	1,391	6,961	1.01%
13	Miami-Dade	144	5,162	3,143	8,449	41.1%	197,884	732	771	787	2,290	1,967	39.37%	27,087	4,780	1,617	5,501	37.58%	51,699	276,670	40.22%
14	DeSoto	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
15	Dixie	-	32	9	41	0.2%	960	7	8	1	16	12	0.28%	189	23	16	29	0.20%	273	1,422	0.21%
16	Duval	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
17	Escambia	62	506	145	713	3.5%	16,699	55	55	108	218	179	3.75%	2,579	528	337	617	4.21%	5,799	25,077	3.65%
18	Flagler	37	19	2	58	0.3%	1,358	5	5	4	14	14	0.24%	166	25	10	27	0.18%	254	1,778	0.26%
19	Franklin	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
20	Gadsden	-	-	1	1	0.0%	23	-	1	-	1	1	0.02%	12	3	-	3	0.02%	28	63	0.01%
21	Gilchrist	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
22	Glades	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
23	Gulf	2	-	-	2	0.0%	47	1	-	-	1	1	0.02%	12	5	1	5	0.03%	47	106	0.02%
24	Hamilton	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
25	Hardee	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
26	Hendry	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
27	Hernando	10	239	182	431	2.1%	10,094	27	41	10	78	74	1.34%	923	278	122	305	2.08%	2,866	13,883	2.02%
28	Highlands	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
29	Hillsborough	98	927	707	1,732	8.4%	40,565	175	203	159	537	463	9.23%	6,352	1,188	640	1,357	9.27%	12,753	59,670	8.67%
30	Holmes	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
31	Indian River	-	48	4	52	0.3%	1,218	5	8	6	19	16	0.33%	225	47	7	51	0.35%	479	1,922	0.28%
32	Jackson	3	20	7	30	0.1%	703	4	5	2	11	9	0.19%	130	15	12	18	0.12%	169	1,002	0.15%
33	Jefferson	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
34	Lafayette	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%

Adult High School (AHS) Program - Diplomas

Funding Distribution		Total:					Measure I					Measure II					Measure III					Total:	
		Split →					70.00%					10.00%					20.00%					100.00%	
		\$ 687,941					\$ 481,560					\$ 68,793					\$ 137,588					\$ 687,941	
		MEASURE I Completers					MEASURE II. Special Categories (Subset of Measure I, Completers)					MEASURE III Placements & Continuing Education					TOTAL AHS MEASURES						
LEA #	LEA Name	Adult High School			Total Points	Measure I Point Relative Index	Measure I Funding Allocation	Economically Disadvantaged	Disabled	Black Males	Duplicated Total	Unduplicated Total	Measure II Point Relative Index	Measure II Funding Allocation	Employed	Continuing Education	Unduplicated Total	Measure III Point Relative Index	Measure III Funding Allocation	Total Fund Distribution	% of Total		
		AHS Diplomas	K12 Diplomas (LCPs in 06-07)	K12 Diplomas (LCPs earlier)																			
35	Lake	-	44	3	47	0.2%	1,101	5	5	8	18	13	0.31%	213	38	3	38	0.26%	357	1,671	0.24%		
36	Lee	-	81	42	123	0.6%	2,881	5	20	6	31	27	0.53%	367	79	29	82	0.56%	771	4,019	0.58%		
37	Leon	3	123	44	170	0.8%	3,982	10	22	29	61	51	1.05%	722	148	66	166	1.13%	1,560	6,264	0.91%		
38	Levy	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%		
39	Liberty	-	9	1	10	0.0%	234	-	2	-	2	2	0.03%	24	1	-	1	0.01%	9	267	0.04%		
40	Madison	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%		
41	Manatee	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%		
42	Marion	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%		
43	Martin	33	41	27	101	0.5%	2,366	5	13	7	25	24	0.43%	296	121	41	139	0.95%	1,306	3,968	0.58%		
44	Monroe	-	78	10	88	0.4%	2,061	2	13	5	20	18	0.34%	237	41	10	42	0.29%	395	2,693	0.39%		
45	Nassau	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%		
46	Okaloosa	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%		
47	Okeechobee	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%		
48	Orange	25	952	340	1,317	6.4%	30,846	90	144	186	420	371	7.22%	4,968	753	411	843	5.76%	7,923	43,737	6.36%		
49	Osceola	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%		
50	Palm Beach	4	524	159	687	3.3%	16,090	39	86	103	228	199	3.92%	2,697	410	100	447	3.05%	4,201	22,988	3.34%		
51	Pasco	3	713	333	1,049	5.1%	24,569	57	155	26	238	215	4.09%	2,815	783	445	893	6.10%	8,392	35,776	5.20%		
52	Pinellas	25	424	104	553	2.7%	12,952	52	81	47	180	145	3.09%	2,129	398	221	448	3.06%	4,210	19,291	2.80%		
53	Polk	25	134	210	369	1.8%	8,642	19	46	19	84	71	1.44%	994	352	126	392	2.68%	3,684	13,320	1.94%		
54	Putnam	4	73	24	101	0.5%	2,366	20	10	7	37	34	0.64%	438	79	25	82	0.56%	771	3,575	0.52%		
55	Saint Johns	2	45	12	59	0.3%	1,382	3	9	3	15	14	0.26%	177	47	17	51	0.35%	479	2,038	0.30%		
56	Saint Lucie	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%		
57	Santa Rosa	16	213	29	258	1.3%	6,043	19	20	16	55	46	0.95%	651	132	54	142	0.97%	1,335	8,029	1.17%		
58	Sarasota	29	104	32	165	0.8%	3,864	2	11	3	16	16	0.28%	189	120	77	135	0.92%	1,269	5,322	0.77%		
59	Seminole	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%		
60	Sumter	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%		
61	Suwannee	-	13	4	17	0.1%	398	2	3	2	7	7	0.12%	83	10	7	11	0.08%	103	584	0.08%		
62	Taylor	-	10	-	10	0.0%	234	3	-	-	3	3	0.05%	35	14	6	15	0.10%	141	410	0.06%		
63	Union	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%		
64	Volusia	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%		
65	Wakulla	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%		
66	Walton	5	19	1	25	0.1%	586	-	3	3	6	5	0.10%	71	11	3	12	0.08%	113	770	0.11%		
67	Washington	-	7	3	10	0.0%	234	2	2	1	5	3	0.09%	59	6	1	6	0.04%	56	349	0.05%		
69	Washington Sp.	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%		
TOTAL		890	13,206	6,465	20,561	100.0%	\$ 481,560	1,613	2,124	2,079	5,816	5,060	100.00%	\$ 68,793	12,960	5,365	14,640	100.00%	\$ 137,588	\$ 687,941	100.00%		

Adult Literacy Programs - Adult Basic Education (ABE) - Literacy Completion Points

Funding Distribution	Total:	Measure I	Measure II	Measure III	Total														
	Split →					70.00%	10.00%	20.00%	100.00%										
:	\$ 821,714	\$ 575,200	\$ 82,171	\$ 164,343	\$ 821,714														
		MEASURE I Completers			MEASURE II. Special Categories (Subset of Measure I, Completers)							MEASURE III Placements & Continuing Education					TOTAL ABE MEASURES		
LEA #	LEA Name	LCPs	Measure I Point Relative Index	Measure I Funding Allocation	Economically Disadvantaged	Disabled	Black Males	LEP	Duplicated Total	Unduplicated Total	Measure II Point Relative Index	Measure II Funding Allocation	Employed	Continuing Education	Unduplicated Total	Measure III Point Relative Index	Measure III Funding Allocation	Total Fund Distribution	% of Total
1	Alachua	11	0.0%	\$ 130	4	-	2	-	6	6	0.04%	\$ 31	54	1	54	0.40%	\$ 660	\$ 821	0.10%
2	Baker	83	0.2%	981	13	-	2	-	15	14	0.09%	77	29	1	29	0.22%	354	1,412	0.17%
3	Bay	689	1.4%	8,141	95	30	46	5	176	157	1.10%	901	156	33	168	1.25%	2,053	11,095	1.35%
4	Bradford	106	0.2%	1,252	19	-	5	1	25	24	0.16%	128	19	4	21	0.16%	257	1,637	0.20%
5	Brevard	1,254	2.6%	14,816	140	130	71	19	360	295	2.24%	1,843	239	13	244	1.81%	2,982	19,641	2.39%
6	Broward	9,047	18.6%	106,886	780	138	1,054	763	2,735	2,252	17.04%	13,999	2,332	483	2,469	18.36%	30,170	151,055	18.38%
7	Calhoun	31	0.1%	366	4	-	-	-	4	4	0.02%	20	7	1	8	0.06%	98	484	0.06%
8	Charlotte	418	0.9%	4,939	55	1	10	10	76	71	0.47%	389	112	48	132	0.98%	1,613	6,941	0.84%
9	Citrus	519	1.1%	6,132	62	-	4	3	69	67	0.43%	353	82	27	90	0.67%	1,100	7,585	0.92%
10	Clay	69	0.1%	815	5	-	-	1	6	6	0.04%	31	3	-	3	0.02%	37	883	0.11%
11	Collier	238	0.5%	2,812	21	7	11	64	103	85	0.64%	527	77	18	79	0.59%	965	4,304	0.52%
12	Columbia	107	0.2%	1,264	17	-	6	3	26	23	0.16%	133	25	4	27	0.20%	330	1,727	0.21%
13	Miami-Dade	2,910	6.0%	34,382	383	161	371	1,181	2,096	1,578	13.06%	10,730	1,203	136	1,244	9.25%	15,201	60,313	7.34%
14	DeSoto	244	0.5%	2,883	23	1	1	13	38	35	0.24%	195	37	5	39	0.29%	477	3,555	0.43%
15	Dixie	62	0.1%	733	8	-	1	-	9	9	0.06%	46	10	1	11	0.08%	134	913	0.11%
16	Duval	-	0.0%	-	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
17	Escambia	355	0.7%	4,194	53	-	32	-	85	76	0.53%	435	177	51	201	1.49%	2,456	7,085	0.86%
18	Flagler	137	0.3%	1,619	10	1	11	6	28	25	0.17%	143	43	11	47	0.35%	574	2,336	0.28%
19	Franklin	-	0.0%	-	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
20	Gadsden	14	0.0%	165	1	-	4	-	5	4	0.03%	26	20	2	21	0.16%	257	448	0.05%
21	Gilchrist	-	0.0%	-	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
22	Glades	-	0.0%	-	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
23	Gulf	33	0.1%	390	2	-	2	-	4	4	0.02%	20	1	-	1	0.01%	12	422	0.05%
24	Hamilton	65	0.1%	768	10	-	11	2	23	19	0.14%	118	15	-	15	0.11%	183	1,069	0.13%
25	Hardee	65	0.1%	768	5	-	2	-	7	7	0.04%	36	15	2	16	0.12%	196	1,000	0.12%
26	Hendry	303	0.6%	3,580	75	-	21	15	111	100	0.69%	568	91	2	91	0.68%	1,112	5,260	0.64%
27	Hernando	224	0.5%	2,647	17	-	4	3	24	24	0.15%	123	42	4	43	0.32%	525	3,295	0.40%
28	Highlands	-	0.0%	-	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
29	Hillsborough	3,818	7.8%	45,110	492	8	319	193	1,012	877	6.30%	5,180	1,094	193	1,144	8.51%	13,979	64,269	7.82%
30	Holmes	-	0.0%	-	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
31	Indian River	211	0.4%	2,493	26	-	17	3	46	40	0.29%	235	53	2	54	0.40%	660	3,388	0.41%
32	Jackson	69	0.1%	815	7	-	3	-	10	10	0.06%	51	29	8	30	0.22%	367	1,233	0.15%
33	Jefferson	56	0.1%	662	4	-	2	-	6	5	0.04%	31	2	-	2	0.01%	24	717	0.09%
34	Lafayette	29	0.1%	343	5	-	-	1	6	6	0.04%	31	13	-	13	0.10%	159	533	0.06%

Adult Literacy Programs - Adult Basic Education (ABE) - Literacy Completion Points

Funding Distribution	Total:		Measure I		Measure II		Measure III		Total										
	Split →		70.00%		10.00%		20.00%		100.00%										
:	\$ 821,714		\$ 575,200		\$ 82,171		\$ 164,343		\$ 821,714										
		MEASURE I Completers			MEASURE II. Special Categories (Subset of Measure I, Completers)							MEASURE III Placements & Continuing Education					TOTAL ABE MEASURES		
LEA #	LEA Name	LCPs	Measure I Point Relative Index	Measure I Funding Allocation	Economically Disadvantaged	Disabled	Black Males	LEP	Duplicated Total	Unduplicated Total	Measure II Point Relative Index	Measure II Funding Allocation	Employed	Continuing Education	Unduplicated Total	Measure III Point Relative Index	Measure III Funding Allocation	Total Fund Distribution	% of Total
35	Lake	683	1.4%	8,070	67	13	32	9	121	109	0.75%	619	173	40	185	1.38%	2,261	10,950	1.33%
36	Lee	991	2.0%	11,709	136	-	37	65	238	213	1.48%	1,218	371	121	406	3.02%	4,961	17,888	2.18%
37	Leon	427	0.9%	5,045	62	16	85	2	165	132	1.03%	845	202	39	211	1.57%	2,578	8,468	1.03%
38	Levy	-	0.0%	-	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
39	Liberty	100	0.2%	1,181	9	-	-	-	9	9	0.06%	46	19	1	19	0.14%	232	1,459	0.18%
40	Madison	-	0.0%	-	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
41	Manatee	265	0.5%	3,131	12	-	15	26	53	49	0.33%	271	41	14	43	0.32%	525	3,927	0.48%
42	Marion	1,456	3.0%	17,203	264	-	110	45	419	351	2.61%	2,145	414	43	425	3.16%	5,193	24,541	2.99%
43	Martin	680	1.4%	8,034	37	1	18	269	325	313	2.02%	1,664	165	5	167	1.24%	2,041	11,739	1.43%
44	Monroe	80	0.2%	945	4	-	3	6	13	12	0.08%	67	25	-	25	0.19%	305	1,317	0.16%
45	Nassau	245	0.5%	2,895	20	-	7	-	27	26	0.17%	138	67	5	67	0.50%	819	3,852	0.47%
46	Okaloosa	-	0.0%	-	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
47	Okeechobee	-	0.0%	-	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
48	Orange	3,403	7.0%	40,206	289	45	409	119	862	741	5.37%	4,413	962	186	1,014	7.54%	12,391	57,010	6.94%
49	Osceola	548	1.1%	6,475	55	7	17	28	107	99	0.67%	548	143	19	148	1.10%	1,809	8,832	1.07%
50	Palm Beach	4,307	8.8%	50,887	104	41	543	2,118	2,806	2,330	17.48%	14,364	622	16	626	4.65%	7,650	72,901	8.87%
51	Pasco	927	1.9%	10,952	93	5	18	5	121	115	0.75%	619	231	20	238	1.77%	2,908	14,479	1.76%
52	Pinellas	8,020	16.5%	94,756	1,071	493	516	534	2,614	2,016	16.28%	13,381	1,946	305	2,021	15.03%	24,696	132,833	16.17%
53	Polk	1,797	3.7%	21,232	250	-	112	31	393	359	2.45%	2,012	487	63	504	3.75%	6,159	29,403	3.58%
54	Putnam	181	0.4%	2,139	28	-	9	1	38	32	0.24%	195	55	5	58	0.43%	709	3,043	0.37%
55	Saint Johns	583	1.2%	6,888	91	-	26	7	124	115	0.77%	635	191	86	210	1.56%	2,566	10,089	1.23%
56	Saint Lucie	-	0.0%	-	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
57	Santa Rosa	287	0.6%	3,391	37	-	10	-	47	46	0.29%	241	99	13	101	0.75%	1,234	4,866	0.59%
58	Sarasota	1,455	3.0%	17,191	141	-	121	22	284	262	1.77%	1,454	397	61	416	3.09%	5,083	23,728	2.89%
59	Seminole	-	0.0%	-	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
60	Sumter	-	0.0%	-	-	-	-	-	-	-	0.00%	-	3	-	3	0.02%	37	37	0.00%
61	Suwannee	467	1.0%	5,518	56	-	8	-	64	63	0.40%	328	47	16	53	0.39%	648	6,494	0.79%
62	Taylor	106	0.2%	1,252	14	-	3	-	17	16	0.11%	87	62	23	73	0.54%	892	2,231	0.27%
63	Union	71	0.1%	839	13	-	2	-	15	15	0.09%	77	18	1	18	0.13%	220	1,136	0.14%
64	Volusia	-	0.0%	-	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
65	Wakulla	121	0.2%	1,430	8	-	2	-	10	9	0.06%	51	29	2	30	0.22%	367	1,848	0.22%
66	Walton	-	0.0%	-	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
67	Washington	317	0.7%	3,745	50	-	19	-	69	65	0.43%	353	84	31	92	0.68%	1,124	5,222	0.64%
69	Washington Sp.	-	0.0%	-	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
TOTAL		48,684	100.0%	\$ 575,200	5,247	1,098	4,134	5,573	16,052	13,320	100.00%	\$ 82,171	12,833	2,165	13,449	100.00%	\$ 164,343	\$ 821,714	100.00%

Adult Literacy Programs - English for Speakers of Other Languages (ESOL) - Literacy Completion Points

Funding Distribution :	Total:		Measure I		Measure II		Measure III		Total
	Split →		70.00%		10.00%		20.00%		100.00%
	\$ 1,000,857		\$ 700,600		\$ 100,086		\$ 200,171		\$ 1,000,857

		MEASURE I Completers			MEASURE II. Special Categories (Subset of Measure I, Completers)							MEASURE III Placements & Continuing Education					TOTAL ESOL MEASURES	
LEA #	LEA Name	LCPs	Measure I Point Relative Index	Measure I Funding Allocation	Economically Disadvantaged	Disabled	Black Males	Duplicated Total	Unduplicated Total	Measure II Point Relative Index	Measure II Funding Allocation	Employed	Continuing Education	Unduplicated Total	Measure III Point Relative Index	Measure III Funding Allocation	Total Fund Distribution	% of Total
1	Alachua	99	0.2%	\$ 1,617	-	-	1	1	1	0.02%	\$ 24	6	1	6	0.10%	\$ 205	\$ 1,846	0.18%
	Baker	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
	Bay	30	0.1%	490	-	-	-	-	-	0.00%	-	6	-	6	0.10%	205	695	0.07%
4	Bradford	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
5	Brevard	421	1.0%	6,875	14	-	9	23	23	0.54%	542	36	1	36	0.61%	1,228	8,645	0.86%
6	Broward	9,959	23.2%	162,636	129	8	626	763	747	17.97%	17,991	639	13	641	10.92%	21,863	202,490	20.23%
7	Calhoun	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
8	Charlotte	86	0.2%	1,404	4	-	6	10	9	0.24%	236	9	-	9	0.15%	307	1,947	0.19%
9	Citrus	32	0.1%	523	6	-	-	6	6	0.14%	141	6	-	6	0.10%	205	869	0.09%
10	Clay	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
11	Collier	947	2.2%	15,465	22	-	82	104	104	2.45%	2,452	164	1	164	2.79%	5,593	23,510	2.35%
12	Columbia	13	0.0%	212	-	-	-	-	-	0.00%	-	1	-	1	0.02%	34	246	0.02%
13	Miami-Dade	11,673	27.2%	190,627	862	55	671	1,588	1,540	37.41%	37,441	2,154	59	2,167	36.92%	73,909	301,977	30.17%
14	DeSoto	215	0.5%	3,511	5	-	-	5	5	0.12%	118	7	-	7	0.12%	239	3,868	0.39%
15	Dixie	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
16	Duval	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
17	Escambia	8	0.0%	131	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	131	0.01%
18	Flagler	-	0.0%	-	-	-	-	-	-	0.00%	-	7	-	7	0.12%	239	239	0.02%
19	Franklin	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
20	Gadsden	21	0.0%	343	-	-	-	-	-	0.00%	-	4	-	4	0.07%	136	479	0.05%
21	Gilchrist	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
22	Glades	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
23	Gulf	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
24	Hamilton	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
25	Hardee	5	0.0%	82	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	82	0.01%
26	Hendry	108	0.3%	1,764	7	-	-	7	7	0.16%	165	19	1	19	0.32%	648	2,577	0.26%
27	Hernando	65	0.2%	1,061	2	-	-	2	2	0.05%	47	9	-	9	0.15%	307	1,415	0.14%
28	Highlands	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
29	Hillsborough	1,376	3.2%	22,471	72	-	30	102	101	2.40%	2,405	309	12	310	5.28%	10,573	35,449	3.54%
30	Holmes	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
31	Indian River	44	0.1%	719	-	-	-	-	-	0.00%	-	4	-	4	0.07%	136	855	0.09%
32	Jackson	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
33	Jefferson	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
34	Lafayette	2	0.0%	33	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	33	0.00%

Adult Literacy Programs - English for Speakers of Other Languages (ESOL) - Literacy Completion Points

Funding Distribution :	Total:	Measure I									Measure II					Measure III		Total
	Split →	70.00%									10.00%					20.00%		100.00%
	\$ 1,000,857	\$ 700,600									\$ 100,086					\$ 200,171		\$ 1,000,857
		MEASURE I Completers			MEASURE II. Special Categories (Subset of Measure I, Completers)						MEASURE III Placements & Continuing Education					TOTAL ESOL MEASURES		
LEA #	LEA Name	LCPs	Measure I Point Relative Index	Measure I Funding Allocation	Economically Disadvantaged	Disabled	Black Males	Duplicated Total	Unduplicated Total	Measure II Point Relative Index	Measure II Funding Allocation	Employed	Continuing Education	Unduplicated Total	Measure III Point Relative Index	Measure III Funding Allocation	Total Fund Distribution	% of Total
35	Lake	228	0.5%	3,723	5	-	4	9	8	0.21%	212	35	-	35	0.60%	1,194	5,129	0.51%
36	Lee	1,507	3.5%	24,610	33	-	83	116	112	2.73%	2,735	161	5	162	2.76%	5,525	32,870	3.28%
37	Leon	158	0.4%	2,580	-	-	-	-	-	0.00%	-	3	1	4	0.07%	136	2,716	0.27%
38	Levy	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
39	Liberty	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
40	Madison	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
41	Manatee	508	1.2%	8,296	2	-	30	32	32	0.75%	754	36	5	38	0.65%	1,296	10,346	1.03%
42	Marion	391	0.9%	6,385	14	-	-	14	14	0.33%	330	36	1	36	0.61%	1,228	7,943	0.79%
43	Martin	447	1.0%	7,300	2	-	4	6	6	0.14%	141	20	-	20	0.34%	682	8,123	0.81%
44	Monroe	32	0.1%	523	1	-	1	2	2	0.05%	47	19	-	19	0.32%	648	1,218	0.12%
45	Nassau	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
46	Okaloosa	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
47	Okeechobee	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
48	Orange	3,333	7.8%	54,430	89	1	425	515	507	12.13%	12,142	788	29	793	13.51%	27,046	93,618	9.35%
49	Osceola	758	1.8%	12,379	50	-	9	59	59	1.39%	1,391	259	12	262	4.46%	8,936	22,706	2.27%
50	Palm Beach	7,097	16.5%	115,898	39	67	613	719	704	16.94%	16,952	582	15	585	9.97%	19,952	152,802	15.27%
51	Pasco	209	0.5%	3,413	11	-	1	12	12	0.28%	283	16	1	17	0.29%	580	4,276	0.43%
52	Pinellas	1,617	3.8%	26,407	41	18	11	70	67	1.65%	1,650	298	29	309	5.26%	10,539	38,596	3.86%
53	Polk	644	1.5%	10,517	18	-	46	64	64	1.51%	1,509	121	5	122	2.08%	4,161	16,187	1.62%
54	Putnam	31	0.1%	506	1	-	-	1	1	0.02%	24	-	-	-	0.00%	-	530	0.05%
55	Saint Johns	41	0.1%	670	-	-	-	-	-	0.00%	-	3	-	3	0.05%	102	772	0.08%
56	Saint Lucie	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
57	Santa Rosa	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
58	Sarasota	796	1.9%	12,999	8	-	7	15	15	0.35%	354	67	5	68	1.16%	2,319	15,672	1.57%
59	Seminole	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
60	Sumter	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
61	Suwannee	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
62	Taylor	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
63	Union	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
64	Volusia	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
65	Wakulla	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
66	Walton	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
67	Washington	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
69	Washington Sp.	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
TOTAL		42,901	100.0%	\$ 700,600	1,437	149	2,659	4,245	4,148	100.00%	\$ 100,086	5,824	196	5,869	100.00%	\$ 200,171	\$1,000,857	100.00%

Career Certificate and Adult Vocational and Applied Technology Diploma

Funding Distribution:		Total:											Measure I
		Split →											70.00%
		\$ 2,518,754											\$ 1,763,128
MEASURE I Completers													
LEA #	LEA Name	Skill Competency		Program Completion (Terminal PLUS Basic Skills)						Total Points (Skill Competency Points + Program Completion Points)	Measure 1 Point Relative Index	Measure I Funding Allocation	
		All OCP's (Unweighted)	Points OCP's Weighted by Length	# of Students w/ Terminal OCP and Basic Skills	Program Length (hrs)								Points (Weights X Number in Range)
					Weights								
					1 to 150	151 to 449	450 to 899	900 to 1350	1351 +				
		0.25	0.5	0.75	1	1.25							
1	Alachua	-	-	-	-	-	-	-	-	-	-	0.00%	\$ -
2	Baker	-	-	-	-	-	-	-	-	-	-	0.00%	-
3	Bay	443	178.60	160	15	5	75	61	4	128.50	307.10	1.15%	20,332
4	Bradford	506	122.53	157	27	64	42	23	1	94.50	217.03	0.81%	14,369
5	Brevard	-	-	-	-	-	-	-	-	-	-	0.00%	-
6	Broward	8,219	2,371.96	2,045	467	326	435	668	149	1,460.25	3,832.21	14.39%	253,722
7	Calhoun	-	-	-	-	-	-	-	-	-	-	0.00%	-
8	Charlotte	1,316	356.40	411	192	58	34	111	16	233.50	589.90	2.22%	39,056
9	Citrus	780	287.18	379	5	66	246	60	2	281.25	568.43	2.13%	37,634
10	Clay	-	-	-	-	-	-	-	-	-	-	0.00%	-
11	Collier	1,346	381.01	439	87	109	83	145	15	302.25	683.26	2.57%	45,237
12	Columbia	-	-	-	-	-	-	-	-	-	-	0.00%	-
13	Miami-Dade	9,533	2,543.98	1,554	172	437	253	580	112	1,171.25	3,715.23	13.95%	245,976
14	DeSoto	97	28.55	41	30	-	-	11	-	18.50	47.05	0.18%	3,115
15	Dixie	10	2.72	-	-	-	-	-	-	-	2.72	0.01%	180
16	Duval	-	-	-	-	-	-	-	-	-	-	0.00%	-
17	Escambia	797	263.12	307	44	49	152	56	6	213.00	476.12	1.79%	31,522
18	Flagler	436	80.38	195	64	82	27	22	-	99.25	179.63	0.67%	11,893
19	Franklin	-	-	-	-	-	-	-	-	-	-	0.00%	-
20	Gadsden	98	36.57	35	1	8	4	22	-	29.25	65.82	0.25%	4,358
21	Gilchrist	-	-	-	-	-	-	-	-	-	-	0.00%	-
22	Glades	-	-	-	-	-	-	-	-	-	-	0.00%	-
23	Gulf	-	-	-	-	-	-	-	-	-	-	0.00%	-
24	Hamilton	-	-	-	-	-	-	-	-	-	-	0.00%	-
25	Hardee	-	-	-	-	-	-	-	-	-	-	0.00%	-
26	Hendry	-	-	-	-	-	-	-	-	-	-	0.00%	-
27	Hernando	-	-	-	-	-	-	-	-	-	-	0.00%	-
28	Highlands	-	-	-	-	-	-	-	-	-	-	0.00%	-
29	Hillsborough	6,631	1,576.49	803	197	20	46	475	65	650.00	2,226.49	8.36%	147,410
30	Holmes	-	-	-	-	-	-	-	-	-	-	0.00%	-
31	Indian River	395	66.47	206	106	64	-	36	-	94.50	160.97	0.60%	10,657
32	Jackson	-	-	-	-	-	-	-	-	-	-	0.00%	-
33	Jefferson	-	-	-	-	-	-	-	-	-	-	0.00%	-
34	Lafayette	-	-	-	-	-	-	-	-	-	-	0.00%	-

Career Certificate and Adult Vocational and Applied Technology Diploma

Funding Distribution:		Total:											Measure I
		Split →											70.00%
		\$ 2,518,754											\$ 1,763,128
MEASURE I Completers													
LEA #	LEA Name	Skill Competency		Program Completion (Terminal PLUS Basic Skills)						Total Points (Skill Competency Points + Program Completion Points)	Measure 1 Point Relative Index	Measure I Funding Allocation	
		All OCP's (Unweighted)	Points OCP's Weighted by Length	# of Students w/ Terminal OCP and Basic Skills	Program Length (hrs)								Points (Weights X Number in Range)
					Weights								
					1 to 150	151 to 449	450 to 899	900 to 1350	1351 +				
		0.25	0.5	0.75	1	1.25							
35	Lake	1,559	420.58	638	50	221	237	109	21	436.00	856.58	3.22%	56,712
36	Lee	1,873	672.42	795	82	74	423	185	31	598.50	1,270.92	4.77%	84,145
37	Leon	1,671	434.35	561	223	50	78	181	29	356.50	790.85	2.97%	52,360
38	Levy	-	-	-	-	-	-	-	-	-	-	0.00%	-
39	Liberty	-	-	-	-	-	-	-	-	-	-	0.00%	-
40	Madison	-	-	-	-	-	-	-	-	-	-	0.00%	-
41	Manatee	2,061	566.40	726	105	204	201	203	13	498.25	1,064.65	4.00%	70,488
42	Marion	1,186	255.74	598	244	100	197	50	7	317.50	573.24	2.15%	37,953
43	Martin	-	-	-	-	-	-	-	-	-	-	0.00%	-
44	Monroe	18	3.84	8	-	8	-	-	-	4.00	7.84	0.03%	519
45	Nassau	-	-	-	-	-	-	-	-	-	-	0.00%	-
46	Okaloosa	329	113.95	118	8	30	12	65	3	94.75	208.70	0.78%	13,818
47	Okeechobee	-	-	-	-	-	-	-	-	-	-	0.00%	-
48	Orange	6,398	1,524.05	1,818	591	359	447	354	67	1,100.25	2,624.30	9.85%	173,749
49	Osceola	1,071	275.08	316	41	69	79	123	4	232.00	507.08	1.90%	33,572
50	Palm Beach	-	-	-	-	-	-	-	-	-	-	0.00%	-
51	Pasco	171	47.55	117	85	1	16	11	4	49.75	97.30	0.37%	6,442
52	Pinellas	3,314	735.41	1,016	510	107	81	260	58	574.25	1,309.66	4.92%	86,709
53	Polk	1,815	595.76	730	177	142	156	241	14	490.75	1,086.51	4.08%	71,935
54	Putnam	-	-	-	-	-	-	-	-	-	-	0.00%	-
55	Saint Johns	2,167	482.29	649	140	203	138	159	9	410.25	892.54	3.35%	59,093
56	Saint Lucie	-	-	-	-	-	-	-	-	-	-	0.00%	-
57	Santa Rosa	513	146.52	98	2	24	40	31	1	74.75	221.27	0.83%	14,650
58	Sarasota	1,111	376.61	515	80	118	180	124	13	354.25	730.86	2.74%	48,389
59	Seminole	-	-	-	-	-	-	-	-	-	-	0.00%	-
60	Sumter	67	9.80	41	41	-	-	-	-	10.25	20.05	0.08%	1,327
61	Suwannee	395	121.61	116	2	1	57	54	2	100.25	221.86	0.83%	14,689
62	Taylor	699	188.21	138	1	10	84	40	3	112.00	300.21	1.13%	19,876
63	Union	-	-	-	-	-	-	-	-	-	-	0.00%	-
64	Volusia	-	-	-	-	-	-	-	-	-	-	0.00%	-
65	Wakulla	22	3.37	20	19	-	1	-	-	5.50	8.87	0.03%	587
66	Walton	130	36.73	38	6	12	6	14	-	26.00	62.73	0.24%	4,153
67	Washington	1,324	394.10	452	47	120	199	81	5	308.25	702.35	2.64%	46,501
69	Washington Sp.	-	-	-	-	-	-	-	-	-	-	0.00%	-
TOTAL		58,501	15,700.31	16,240	3,861	3,141	4,029	4,555	654	10,930.00	26,630.31	100.00%	\$ 1,763,128

Career Certificate and Applied Technology Diploma

Funding Distribution:		Total:						Measure II		
		Split →						10.00%		
		\$ 2,518,754						\$ 251,875		
MEASURE II. Special Categories (Subset of Measure I, Completers)										
LEA #	LEA Name	1	2	3	4	5	6	Unduplicated Total	Measure II Point Relative Index	Measure II Funding Allocation
		Voc Prep	Economically Disadvantaged	Disabled	Black Males	LEP	Duplicated Total			
1	Alachua	-	-	-	-	-	-	-	0.00%	-
2	Baker	-	-	-	-	-	-	-	0.00%	-
3	Bay	14	140	20	5	6	185	158	0.74%	1,861
4	Bradford	11	199	-	65	1	276	213	1.10%	2,777
5	Brevard	-	-	-	-	-	-	-	0.00%	-
6	Broward	1,016	1,903	306	664	578	4,467	2,948	17.84%	44,943
7	Calhoun	-	-	-	-	-	-	-	0.00%	-
8	Charlotte	74	188	-	27	13	302	246	1.21%	3,038
9	Citrus	12	149	-	17	1	179	166	0.71%	1,801
10	Clay	-	-	-	-	-	-	-	0.00%	-
11	Collier	106	265	68	38	138	615	425	2.46%	6,187
12	Columbia	-	-	-	-	-	-	-	0.00%	-
13	Miami-Dade	1,442	2,328	683	990	2,925	8,368	4,993	33.43%	84,190
14	DeSoto	4	43	1	1	5	54	44	0.22%	543
15	Dixie	-	1	-	1	-	2	2	0.01%	20
16	Duval	-	-	-	-	-	-	-	0.00%	-
17	Escambia	38	237	-	49	1	325	274	1.30%	3,270
18	Flagler	-	61	4	5	27	97	90	0.39%	976
19	Franklin	-	-	-	-	-	-	-	0.00%	-
20	Gadsden	3	24	-	13	-	40	27	0.16%	402
21	Gilchrist	-	-	-	-	-	-	-	0.00%	-
22	Glades	-	-	-	-	-	-	-	0.00%	-
23	Gulf	-	-	-	-	-	-	-	0.00%	-
24	Hamilton	-	-	-	-	-	-	-	0.00%	-
25	Hardee	-	-	-	-	-	-	-	0.00%	-
26	Hendry	-	-	-	-	-	-	-	0.00%	-
27	Hernando	-	-	-	-	-	-	-	0.00%	-
28	Highlands	-	-	-	-	-	-	-	0.00%	-
29	Hillsborough	248	1,088	59	340	499	2,234	1,845	8.92%	22,476
30	Holmes	-	-	-	-	-	-	-	0.00%	-
31	Indian River	-	53	-	19	6	78	73	0.31%	785
32	Jackson	-	-	-	-	-	-	-	0.00%	-
33	Jefferson	-	-	-	-	-	-	-	0.00%	-
34	Lafayette	-	-	-	-	-	-	-	0.00%	-

Career Certificate and Applied Technology Diploma

Funding Distribution:		Total:						Measure II		
		Split →						10.00%		
		\$ 2,518,754						\$ 251,875		
MEASURE II. Special Categories (Subset of Measure I, Completers)										
LEA #	LEA Name	1 Voc Prep	2 Economically Disadvantaged	3 Disabled	4 Black Males	5 LEP	6 Duplicated Total	Unduplicated Total	Measure II Point Relative Index	Measure II Funding Allocation
35	Lake	44	245	11	34	1	335	303	1.34%	3,370
36	Lee	130	326	4	40	7	507	418	2.03%	5,101
37	Leon	47	374	20	191	1	633	522	2.53%	6,369
38	Levy	-	-	-	-	-	-	-	0.00%	-
39	Liberty	-	-	-	-	-	-	-	0.00%	-
40	Madison	-	-	-	-	-	-	-	0.00%	-
41	Manatee	18	125	31	69	31	274	247	1.09%	2,757
42	Marion	-	234	-	33	14	281	265	1.12%	2,827
43	Martin	-	-	-	-	-	-	-	0.00%	-
44	Monroe	-	-	-	-	5	5	5	0.02%	50
45	Nassau	-	-	-	-	-	-	-	0.00%	-
46	Okaloosa	-	90	-	10	4	104	100	0.42%	1,046
47	Okeechobee	-	-	-	-	-	-	-	0.00%	-
48	Orange	385	916	194	493	94	2,082	1,616	8.32%	20,947
49	Osceola	8	183	-	25	59	275	249	1.10%	2,767
50	Palm Beach	-	-	-	-	-	-	-	0.00%	-
51	Pasco	-	45	2	1	-	48	47	0.19%	483
52	Pinellas	135	633	29	141	49	987	847	3.94%	9,930
53	Polk	137	444	-	67	24	672	556	2.68%	6,761
54	Putnam	-	-	-	-	-	-	-	0.00%	-
55	Saint Johns	75	480	-	58	5	618	523	2.47%	6,218
56	Saint Lucie	-	-	-	-	-	-	-	0.00%	-
57	Santa Rosa	91	61	-	6	-	158	136	0.63%	1,590
58	Sarasota	65	42	-	7	19	133	115	0.53%	1,338
59	Seminole	-	-	-	-	-	-	-	0.00%	-
60	Sumter	-	22	-	-	-	22	22	0.09%	221
61	Suwannee	42	106	2	2	1	153	115	0.61%	1,539
62	Taylor	12	105	-	16	-	133	119	0.53%	1,338
63	Union	-	-	-	-	-	-	-	0.00%	-
64	Volusia	-	-	-	-	-	-	-	0.00%	-
65	Wakulla	-	3	-	-	-	3	3	0.01%	30
66	Walton	-	40	2	3	-	45	40	0.18%	453
67	Washington	92	180	2	71	-	345	289	1.38%	3,471
69	Washington Sp.	-	-	-	-	-	-	-	0.00%	-
TOTAL		4,249	11,333	1,438	3,501	4,514	25,035	18,041	100.00%	\$ 251,875

Career Certificate and Applied Technology Diploma

Funding Distribution:	Total:							Measure III			Total
	Split →							20.00%			100.00%
	\$ 2,518,754							\$ 503,751			\$ 2,518,754
MEASURE III											
Placements & Continuing Education								TOTAL PSAV MEASURES			
LEA #	LEA Name	Level 1 (Any not in Level II or III) .25 point	Level 2 >= \$7.50/hr. and < \$9/hr. .50 point	Level 3 \$9+/hr. or Continuing Education 1 Point	Total Placements (Levels 1 - 3)	Measure III Total Points (Wtd.)	Measure III Point Relative Point Index	Measure III Funding Allocation	Total Fund Distribution	% of Total	
1	Alachua				-	-	0.00%	\$ -	\$ -	0.00%	
2	Baker				-	-	0.00%	-	-	0.00%	
3	Bay	50	44	82	176	116.50	0.88%	4,445	26,638	1.06%	
4	Bradford	45	24	44	113	67.25	0.51%	2,566	19,712	0.78%	
5	Brevard				-	-	0.00%	-	-	0.00%	
6	Broward	442	306	1,115	1,863	1,378.50	10.44%	52,598	351,263	13.95%	
7	Calhoun				-	-	0.00%	-	-	0.00%	
8	Charlotte	176	113	119	408	219.50	1.66%	8,375	50,469	2.00%	
9	Citrus	67	48	196	311	236.75	1.79%	9,033	48,468	1.92%	
10	Clay	-	-	-	-	-	0.00%	-	-	0.00%	
11	Collier	91	69	244	404	301.25	2.28%	11,494	62,918	2.50%	
12	Columbia				-	-	0.00%	-	-	0.00%	
13	Miami-Dade	820	576	1,284	2,680	1,777.00	13.46%	67,803	397,969	15.80%	
14	DeSoto	17	8	17	42	25.25	0.19%	963	4,621	0.18%	
15	Dixie	3	-	3	6	3.75	0.03%	143	343	0.01%	
16	Duval				-	-	0.00%	-	-	0.00%	
17	Escambia	65	38	153	256	188.25	1.43%	7,183	41,975	1.67%	
18	Flagler	50	41	94	185	127.00	0.96%	4,846	17,715	0.70%	
19	Franklin				-	-	0.00%	-	-	0.00%	
20	Gadsden	13	6	14	33	20.25	0.15%	773	5,533	0.22%	
21	Gilchrist				-	-	0.00%	-	-	0.00%	
22	Glades				-	-	0.00%	-	-	0.00%	
23	Gulf				-	-	0.00%	-	-	0.00%	
24	Hamilton				-	-	0.00%	-	-	0.00%	
25	Hardee				-	-	0.00%	-	-	0.00%	
26	Hendry				-	-	0.00%	-	-	0.00%	
27	Hernando				-	-	0.00%	-	-	0.00%	
28	Highlands				-	-	0.00%	-	-	0.00%	
29	Hillsborough	1,227	828	1,278	3,333	1,998.75	15.14%	76,264	246,150	9.77%	
30	Holmes				-	-	0.00%	-	-	0.00%	
31	Indian River	42	43	51	136	83.00	0.63%	3,167	14,609	0.58%	
32	Jackson				-	-	0.00%	-	-	0.00%	
33	Jefferson				-	-	0.00%	-	-	0.00%	
34	Lafayette				-	-	0.00%	-	-	0.00%	

Career Certificate and Applied Technology Diploma

Funding Distribution:	Total:							Measure III			Total
	Split →							20.00%			100.00%
	\$ 2,518,754							\$ 503,751			\$ 2,518,754
MEASURE III											
Placements & Continuing Education								TOTAL PSAV MEASURES			
LEA #	LEA Name	Level 1 (Any not in Level II or III) .25 point	Level 2 >= \$7.50/hr. and < \$9/hr. .50 point	Level 3 \$9+/hr. or Continuing Education 1 Point	Total Placements (Levels 1 - 3)	Measure III Total Points (Wtd.)	Measure III Point Relative Point Index	Measure III Funding Allocation	Total Fund Distribution	% of Total	
35	Lake	124	106	368	598	452.00	3.42%	17,246	77,328	3.07%	
36	Lee	74	39	519	632	557.00	4.22%	21,253	110,499	4.39%	
37	Leon	175	190	272	637	410.75	3.11%	15,672	74,401	2.95%	
38	Levy				-	-	0.00%	-	-	0.00%	
39	Liberty				-	-	0.00%	-	-	0.00%	
40	Madison				-	-	0.00%	-	-	0.00%	
41	Manatee	174	116	359	649	460.50	3.49%	17,571	90,816	3.61%	
42	Marion	89	92	177	358	245.25	1.86%	9,358	50,138	1.99%	
43	Martin				-	-	0.00%	-	-	0.00%	
44	Monroe	3	3	4	10	6.25	0.05%	238	807	0.03%	
45	Nassau				-	-	0.00%	-	-	0.00%	
46	Okaloosa	31	22	66	119	84.75	0.64%	3,234	18,098	0.72%	
47	Okeechobee				-	-	0.00%	-	-	0.00%	
48	Orange	618	418	1,036	2,072	1,399.50	10.60%	53,399	248,095	9.85%	
49	Osceola	68	82	151	301	209.00	1.58%	7,975	44,314	1.76%	
50	Palm Beach				-	-	0.00%	-	-	0.00%	
51	Pasco	30	36	33	99	58.50	0.44%	2,232	9,157	0.36%	
52	Pinellas	312	271	695	1,278	908.50	6.88%	34,664	131,303	5.21%	
53	Polk	175	171	323	669	452.25	3.43%	17,256	95,952	3.81%	
54	Putnam				-	-	0.00%	-	-	0.00%	
55	Saint Johns	250	141	381	772	514.00	3.89%	19,612	84,923	3.37%	
56	Saint Lucie				-	-	0.00%	-	-	0.00%	
57	Santa Rosa	37	30	31	98	55.25	0.42%	2,108	18,348	0.73%	
58	Sarasota	95	70	321	486	379.75	2.88%	14,490	64,217	2.55%	
59	Seminole				-	-	0.00%	-	-	0.00%	
60	Sumter	18	10	8	36	17.50	0.13%	668	2,216	0.09%	
61	Suwannee	60	54	46	160	88.00	0.67%	3,358	19,586	0.78%	
62	Taylor	59	27	61	147	89.25	0.68%	3,405	24,619	0.98%	
63	Union				-	-	0.00%	-	-	0.00%	
64	Volusia				-	-	0.00%	-	-	0.00%	
65	Wakulla	1	5	8	14	10.75	0.08%	410	1,027	0.04%	
66	Walton	23	12	22	57	33.75	0.26%	1,288	5,894	0.23%	
67	Washington	92	60	174	326	227.00	1.72%	8,661	58,633	2.33%	
69	Washington Sp.	-	-	-	-	-	0.00%	-	-	0.00%	
TOTAL		5,616	4,099	9,749	19,464	13,202.50	100.00%	\$ 503,751	\$ 2,518,754	100.00%	

Apprenticeship

Funding Distribution:		Total:	Measure I	
		Split →	100.00%	
		\$ 349,741		\$ 349,741
		MEASURE I Completers		
LEA #	LEA Name	OCP's	Measure I Point Relative Index	Measure I Funding Allocation
1	Alachua	-	0.00%	\$ -
2	Baker	-	0.00%	-
3	Bay	-	0.00%	-
4	Bradford	-	0.00%	-
5	Brevard	-	0.00%	-
6	Broward	1,654	25.17%	88,034
7	Calhoun	-	0.00%	-
8	Charlotte	-	0.00%	-
9	Citrus	-	0.00%	-
10	Clay	-	0.00%	-
11	Collier	200	3.04%	10,645
12	Columbia	-	0.00%	-
13	Miami-Dade	487	7.41%	25,921
14	DeSoto	-	0.00%	-
15	Dixie	-	0.00%	-
16	Duval	-	0.00%	-
17	Escambia	77	1.17%	4,098
18	Flagler	148	2.25%	7,877
19	Franklin	-	0.00%	-
20	Gadsden	-	0.00%	-
21	Gilchrist	-	0.00%	-
22	Glades	-	0.00%	-
23	Gulf	-	0.00%	-
24	Hamilton	-	0.00%	-
25	Hardee	-	0.00%	-
26	Hendry	-	0.00%	-
27	Hernando	-	0.00%	-
28	Highlands	-	0.00%	-
29	Hillsborough	917	13.96%	48,807
30	Holmes	-	0.00%	-
31	Indian River	-	0.00%	-
32	Jackson	-	0.00%	-
33	Jefferson	-	0.00%	-
34	Lafayette	-	0.00%	-

Apprenticeship

Funding Distribution:		Total:			Measure I
		Split →			100.00%
		\$ 349,741			\$ 349,741
		MEASURE I			
		Completers			
LEA #	LEA Name	OCP's	Measure I Point Relative Index	Measure I Funding Allocation	
35	Lake	74	1.13%	3,939	
36	Lee	320	4.87%	17,032	
37	Leon	41	0.62%	2,182	
38	Levy	-	0.00%	-	
39	Liberty	-	0.00%	-	
40	Madison	-	0.00%	-	
41	Manatee	115	1.75%	6,121	
42	Marion	53	0.81%	2,821	
43	Martin	-	0.00%	-	
44	Monroe	-	0.00%	-	
45	Nassau	-	0.00%	-	
46	Okaloosa	-	0.00%	-	
47	Okeechobee	-	0.00%	-	
48	Orange	940	14.31%	50,031	
49	Osceola	73	1.11%	3,885	
50	Palm Beach	-	0.00%	-	
51	Pasco	65	0.99%	3,460	
52	Pinellas	676	10.29%	35,980	
53	Polk	201	3.06%	10,698	
54	Putnam	-	0.00%	-	
55	Saint Johns	97	1.48%	5,163	
56	Saint Lucie	-	0.00%	-	
57	Santa Rosa	69	1.05%	3,673	
58	Sarasota	364	5.54%	19,374	
59	Seminole	-	0.00%	-	
60	Sumter	-	0.00%	-	
61	Suwannee	-	0.00%	-	
62	Taylor	-	0.00%	-	
63	Union	-	0.00%	-	
64	Volusia	-	0.00%	-	
65	Wakulla	-	0.00%	-	
66	Walton	-	0.00%	-	
67	Washington	-	0.00%	-	
69	Washington Sp.	-	0.00%	-	
TOTAL		6,571	100.00%	\$ 349,741	