

**2007-08 District Workforce Education - State Funding  
New Workforce and Performance Appropriations (After 2007 Special Session C)**

No.	District	WORKFORCE (BASE)			PERFORMANCE		
		2007-08 Appropriation ORIGINAL	2007-08 Appropriation NEW (After 2007C)	% Change	2007-08 Appropriation ORIGINAL	2007-08 Appropriation NEW (After 2007C)	% Change
1	Alachua	\$ 1,455,966	\$ 1,420,873	-2.4%	\$ 53,419	\$ 52,680	-1.4%
2	Baker	203,939	199,278	-2.3%	6,088	6,004	-1.4%
3	Bay	3,645,643	3,557,772	-2.4%	106,019	104,552	-1.4%
4	Bradford	1,012,012	988,233	-2.3%	33,621	33,156	-1.4%
5	Brevard	3,325,686	3,252,449	-2.2%	127,358	125,596	-1.4%
6	Broward	72,747,890	71,038,116	-2.4%	1,512,840	1,491,907	-1.4%
7	Calhoun	189,303	184,740	-2.4%	3,713	3,662	-1.4%
8	Charlotte	3,073,070	3,000,073	-2.4%	118,488	116,849	-1.4%
9	Citrus	2,975,268	2,906,675	-2.3%	112,069	110,518	-1.4%
10	Clay	1,050,220	1,025,925	-2.3%	69,855	68,888	-1.4%
11	Collier	7,597,386	7,419,823	-2.3%	186,880	184,294	-1.4%
12	Columbia	351,984	343,542	-2.4%	24,061	23,728	-1.4%
13	Miami-Dade	104,267,786	101,754,596	-2.4%	2,014,994	1,987,112	-1.4%
14	DeSoto	945,726	922,931	-2.4%	20,890	20,601	-1.4%
15	Dixie	74,455	72,836	-2.2%	6,157	6,071	-1.4%
16	Duval	-	-	0.0%	-	-	0.0%
17	Escambia	5,495,590	5,366,061	-2.4%	158,430	156,238	-1.4%
18	Flagler	2,756,882	2,690,432	-2.4%	62,016	61,158	-1.4%
19	Franklin	60,734	59,270	-2.4%	605	596	-1.5%
20	Gadsden	763,861	747,466	-2.1%	17,574	17,330	-1.4%
21	Gilchrist	3,540	3,454	-2.4%	-	-	0.0%
22	Glades	7,743	7,556	-2.4%	-	-	0.0%
23	Gulf	176,337	172,121	-2.4%	1,449	1,429	-1.4%
24	Hamilton	82,910	81,011	-2.3%	3,506	3,457	-1.4%
25	Hardee	306,527	299,138	-2.4%	3,667	3,616	-1.4%
26	Hendry	442,263	431,603	-2.4%	14,841	14,636	-1.4%
27	Hernando	556,760	543,927	-2.3%	40,040	39,486	-1.4%
28	Highlands	-	-	0.0%	-	-	0.0%
29	Hillsborough	34,785,484	33,953,800	-2.4%	925,914	913,102	-1.4%
30	Holmes	-	-	0.0%	-	-	0.0%
31	Indian River	1,035,897	1,013,508	-2.2%	46,803	46,155	-1.4%
32	Jackson	567,893	554,205	-2.4%	11,103	10,949	-1.4%
33	Jefferson	199,401	194,595	-2.4%	2,418	2,385	-1.4%
34	Lafayette	50,163	49,041	-2.2%	2,171	2,141	-1.4%
35	Lake	4,888,829	4,771,722	-2.4%	178,897	176,421	-1.4%
36	Lee	11,277,847	11,006,014	-2.4%	304,432	300,219	-1.4%
37	Leon	6,180,969	6,031,988	-2.4%	175,705	173,274	-1.4%
38	Levy	-	-	0.0%	-	-	0.0%
39	Liberty	40,746	40,119	-1.5%	5,046	4,976	-1.4%

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40	Madison	-	-	0.0%	-	-	0.0%
41	Manatee	7,442,443	7,272,866	-2.3%	247,029	243,611	-1.4%
42	Marion	3,430,757	3,352,495	-2.3%	172,169	169,787	-1.4%
43	Martin	2,525,086	2,468,564	-2.2%	83,232	82,080	-1.4%
44	Monroe	941,049	921,188	-2.1%	16,966	16,731	-1.4%
45	Nassau	206,241	201,723	-2.2%	13,580	13,392	-1.4%
46	Okaloosa	2,590,768	2,528,322	-2.4%	34,333	33,858	-1.4%
47	Okeechobee	-	-	0.0%	-	-	0.0%
48	Orange	36,129,936	35,259,088	-2.4%	878,241	866,089	-1.4%
49	Osceola	4,980,100	4,860,771	-2.4%	156,784	154,615	-1.4%
50	Palm Beach	17,295,818	16,903,627	-2.3%	627,883	619,195	-1.4%
51	Pasco	3,809,426	3,718,984	-2.4%	163,653	161,389	-1.4%
52	Pinellas	27,753,411	27,084,465	-2.4%	758,823	748,323	-1.4%
53	Polk	11,797,610	11,513,250	-2.4%	269,728	265,996	-1.4%
54	Putnam	529,463	518,515	-2.1%	25,060	24,713	-1.4%
55	Saint Johns	6,500,848	6,344,157	-2.4%	186,758	184,174	-1.4%
56	Saint Lucie	-	-	0.0%	-	-	0.0%
57	Santa Rosa	1,906,839	1,861,916	-2.4%	59,467	58,645	-1.4%
58	Sarasota	11,082,600	10,825,799	-2.3%	226,549	223,414	-1.4%
59	Seminole	-	-	0.0%	-	-	0.0%
60	Sumter	287,336	280,411	-2.4%	8,594	8,475	-1.4%
61	Suwannee	1,082,016	1,056,246	-2.4%	49,386	48,702	-1.4%
62	Taylor	1,519,047	1,482,518	-2.4%	51,654	50,940	-1.4%
63	Union	178,562	174,334	-2.4%	4,284	4,225	-1.4%
64	Volusia	-	-	0.0%	-	-	0.0%
65	Wakulla	299,077	291,869	-2.4%	9,937	9,800	-1.4%
66	Walton	177,866	174,899	-1.7%	11,289	11,133	-1.4%
67	Washington	3,536,198	3,450,964	-2.4%	93,532	92,238	-1.4%
69	Washington Sp.	\$ 34,715	\$ 34,169	-1.6%	\$ -	\$ -	0.0%
	STATE	\$ 418,633,922	\$ 408,686,033	-2.4%	\$ 10,500,000	\$ 10,354,711	-1.4%