

2007-08 District Workforce Education - State Funding

*As provided in Specific Appropriations 125 (Workload) and 123 (Performance)

No.	District	WORKFORCE (BASE)				PERFORMANCE			TOTAL WORKFORCE FUNDING		
		06-07 Appropriation	Workload Increase	2007-08 Appropriation	% Change	06-07 Appropriation	2007-08 Appropriation	% Change	2006-07	2007-08	% Change
1	Alachua	\$ 1,441,550	\$ 14,416	\$ 1,455,966	1.00%	\$ 33,180	\$ 53,419	61.00%	\$ 1,474,730	\$ 1,509,385	2.35%
2	Baker	191,468	12,471	203,939	6.51%	6,005	6,088	1.38%	197,473	210,027	6.36%
3	Bay	3,609,548	36,095	3,645,643	1.00%	91,053	106,019	16.44%	3,700,601	3,751,662	1.38%
4	Bradford	976,779	35,233	1,012,012	3.61%	25,654	33,621	31.06%	1,002,433	1,045,633	4.31%
5	Brevard	3,008,401	317,285	3,325,686	10.55%	91,453	127,358	39.26%	3,099,854	3,453,044	11.39%
6	Broward	70,233,154	2,514,736	72,747,890	3.58%	1,171,641	1,512,840	29.12%	71,404,795	74,260,730	4.00%
7	Calhoun	187,429	1,874	189,303	1.00%	2,539	3,713	46.24%	189,968	193,016	1.60%
8	Charlotte	2,998,543	74,527	3,073,070	2.49%	88,993	118,488	33.14%	3,087,536	3,191,558	3.37%
9	Citrus	2,817,606	157,662	2,975,268	5.60%	99,658	112,069	12.45%	2,917,264	3,087,337	5.83%
10	Clay	997,995	52,225	1,050,220	5.23%	34,565	69,855	102.10%	1,032,560	1,120,075	8.48%
11	Collier	7,293,805	303,581	7,597,386	4.16%	135,480	186,880	37.94%	7,429,285	7,784,266	4.78%
12	Columbia	346,782	5,202	351,984	1.50%	13,174	24,061	82.64%	359,956	376,045	4.47%
13	Miami-Dade	103,235,432	1,032,354	104,267,786	1.00%	1,935,579	2,014,994	4.10%	105,171,011	106,282,780	1.06%
14	DeSoto	936,362	9,364	945,726	1.00%	16,757	20,890	24.66%	953,119	966,616	1.42%
15	Dixie	66,513	7,942	74,455	11.94%	4,774	6,157	28.97%	71,287	80,612	13.08%
16	Duval	-	-	-	0.00%	-	-	0.00%	-	-	0.00%
17	Escambia	5,320,732	174,858	5,495,590	3.29%	111,461	158,430	42.14%	5,432,193	5,654,020	4.08%
18	Flagler	2,729,586	27,296	2,756,882	1.00%	56,231	62,016	10.29%	2,785,817	2,818,898	1.19%
19	Franklin	60,133	601	60,734	1.00%	616	605	-1.79%	60,749	61,339	0.97%
20	Gadsden	673,452	90,409	763,861	13.42%	11,857	17,574	48.22%	685,309	781,435	14.03%
21	Gilchrist	3,505	35	3,540	1.00%	-	-	0.00%	3,505	3,540	1.00%
22	Glades	7,666	-77	7,743	1.00%	462	-	-100.00%	8,128	7,743	-4.74%
23	Gulf	173,208	3,129	176,337	1.81%	2,453	1,449	-40.93%	175,661	177,786	1.21%
24	Hamilton	78,007	4,903	82,910	6.29%	2,036	3,506	72.20%	80,043	86,416	7.96%
25	Hardee	303,492	3,035	306,527	1.00%	3,129	3,667	17.19%	306,621	310,194	1.17%
26	Hendry	437,884	4,379	442,263	1.00%	8,112	14,841	82.95%	445,996	457,104	2.49%
27	Hernando	527,111	29,649	556,760	5.62%	21,257	40,040	88.36%	548,368	596,800	8.83%
28	Highlands	-	-	-	0.00%	-	-	0.00%	-	-	0.00%
29	Hillsborough	34,163,440	622,044	34,785,484	1.82%	961,041	925,914	-3.66%	35,124,481	35,711,398	1.67%
30	Holmes	-	-	-	0.00%	-	-	0.00%	-	-	0.00%
31	Indian River	919,667	116,230	1,035,897	12.64%	35,890	46,803	30.41%	955,557	1,082,700	13.31%
32	Jackson	562,270	5,623	567,893	1.00%	11,374	11,103	-2.38%	573,644	578,996	0.93%
33	Jefferson	197,427	1,974	199,401	1.00%	2,161	2,418	11.89%	199,588	201,819	1.12%
34	Lafayette	46,115	4,048	50,163	8.78%	2,240	2,171	-3.08%	48,355	52,334	8.23%
35	Lake	4,810,438	78,391	4,888,829	1.63%	131,492	178,897	36.05%	4,941,930	5,067,726	2.55%
36	Lee	11,166,185	111,662	11,277,847	1.00%	241,427	304,432	26.10%	11,407,612	11,582,279	1.53%
37	Leon	6,119,771	61,198	6,180,969	1.00%	137,479	175,705	27.80%	6,257,250	6,356,674	1.59%
38	Levy	-	-	-	0.00%	-	-	0.00%	-	-	0.00%
39	Liberty	25,747	14,999	40,746	58.26%	3,752	5,046	34.49%	29,499	45,792	55.23%
40	Madison	-	-	-	0.00%	-	-	0.00%	-	-	0.00%

Document prepared by the Division of Workforce Education, Bureau of Budget, Accountability and Research.

For questions, please contact Tara Goodman or Michelle Schmidt at 850/245-9001.

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41	Manatee	6,965,801	476,642	7,442,443	6.84%	200,495	247,029	23.21%	7,166,296	7,689,472	7.30%
42	Marion	3,214,839	215,918	3,430,757	6.72%	123,867	172,169	39.00%	3,338,706	3,602,926	7.91%
43	Martin	2,321,789	203,297	2,525,086	8.76%	64,051	83,232	29.95%	2,385,840	2,608,318	9.32%
44	Monroe	815,833	125,216	941,049	15.35%	10,183	16,966	66.61%	826,016	958,015	15.98%
45	Nassau	185,568	20,673	206,241	11.14%	9,897	13,580	37.21%	195,465	219,821	12.46%
46	Okaloosa	2,565,117	25,651	2,590,768	1.00%	50,796	34,333	-32.41%	2,615,913	2,625,101	0.35%
47	Okeechobee	-	-	-	0.00%	-	-	0.00%	-	-	0.00%
48	Orange	35,772,214	357,722	36,129,936	1.00%	771,418	878,241	13.85%	36,543,632	37,008,177	1.27%
49	Osceola	4,901,739	78,361	4,980,100	1.60%	115,497	156,784	35.75%	5,017,236	5,136,884	2.38%
50	Palm Beach	16,110,197	1,185,621	17,295,818	7.36%	443,995	627,883	41.42%	16,554,192	17,923,701	8.27%
51	Pasco	3,715,120	94,306	3,809,426	2.54%	116,037	163,653	41.04%	3,831,157	3,973,079	3.70%
52	Pinellas	27,478,625	274,786	27,753,411	1.00%	744,003	758,823	1.99%	28,222,628	28,512,234	1.03%
53	Polk	11,680,802	116,808	11,797,610	1.00%	247,822	269,728	8.84%	11,928,624	12,067,338	1.16%
54	Putnam	449,699	79,764	529,463	17.74%	21,639	25,060	15.81%	471,338	554,523	17.65%
55	Saint Johns	6,436,483	64,365	6,500,848	1.00%	139,044	186,758	34.32%	6,575,527	6,687,606	1.70%
56	Saint Lucie	-	-	-	0.00%	-	-	0.00%	-	-	0.00%
57	Santa Rosa	1,845,315	61,524	1,906,839	3.33%	47,259	59,467	25.83%	1,892,574	1,966,306	3.90%
58	Sarasota	10,548,720	533,880	11,082,600	5.06%	177,833	226,549	27.39%	10,726,553	11,309,149	5.43%
59	Seminole	-	-	-	0.00%	-	-	0.00%	-	-	0.00%
60	Sumter	284,491	2,845	287,336	1.00%	7,311	8,594	17.55%	291,802	295,930	1.41%
61	Suwannee	1,058,586	23,430	1,082,016	2.21%	45,177	49,386	9.32%	1,103,763	1,131,402	2.50%
62	Taylor	1,500,494	18,553	1,519,047	1.24%	57,567	51,654	-10.27%	1,558,061	1,570,701	0.81%
63	Union	173,676	4,886	178,562	2.81%	3,686	4,284	16.22%	177,362	182,846	3.09%
64	Volusia	-	-	-	0.00%	-	-	0.00%	-	-	0.00%
65	Wakulla	296,116	2,961	299,077	1.00%	14,984	9,937	-33.68%	311,100	309,014	-0.67%
66	Walton	121,862	56,004	177,866	45.96%	7,728	11,289	46.08%	129,590	189,155	45.96%
67	Washington	3,501,186	35,012	3,536,198	1.00%	84,512	93,532	10.67%	3,585,698	3,629,730	1.23%
69	Washington Sp.	\$ 22,447	\$ 12,268	\$ 34,715	54.65%	\$ 224	\$ -	-100.00%	\$ 22,671	\$ 34,715	53.13%
		\$ 408,633,922	\$ 10,000,000	\$ 418,633,922	2.45%	\$ 9,000,000	\$ 10,500,000	16.67%	\$ 417,633,922	\$ 429,133,922	2.75%