

Supplemental Funding Calculations included in the Total Funding Need

In addition to the workload calculation based upon weighted FTE, several additional supplemental funding factors were included in the 2017-18 workload calculation. **Table 6** provides a summary of the supplemental funding amounts in the model.

Funding for Workforce Development Pilot (s. 1004.935, F.S.)

A pilot program is authorized in s. 1004.935, F.S. for adults with disabilities to receive instruction at private schools. This program provides a scholarship for up to 30 students in Hardee, DeSoto, Manatee, and Sarasota Counties. Since eligible students from the four counties may apply and the exact numbers are not known in advance, a workload amount is calculated for each county annually based upon projected funds needed for the scholarships in the four counties, for up to 30 total students. The proportion of actual scholarship recipients from the most recent available data is used for this estimate with a guarantee of at least one scholarship amount calculated for each eligible district.

See **Table 6**, Column 1, for the additional funding included in the workload model for this factor.

Adjustment for New Technical Center Operations

Hernando County School district is provided with a workload supplement for the development of a new career and technical education center.

See **Table 6**, Column 2, for the additional funding included in the workload model for this factor.

Funding for Services with Students with Documented Disabilities

Beginning with the 2014-15 reporting year, districts were provided with a process to document costs associated with additional services required to be provided to students with documented disabilities. Districts can report three codes (A, B, C,) for the data element for “Career and Technical Education/Adult General Education, Disability Student” that reflects information from a Workforce Education 504/Americans with Disabilities Act plan and a funding level classification matrix for students with documented disabilities who are receiving instructional accommodations and/or related auxiliary aids and services provided with funding from state workforce education allocations. Accommodations that were not funded through workforce education appropriations may not be included in the matrix classification.

The funding supplement in the workload calculation for students with documented disabilities is derived using data reported by districts for the 2015-16 reporting year. The number of students reported with Codes A, B, and C were multiplied by the following cost factors:

- \$250 for Code A
- \$750 for Code B
- \$1,250 for Code C

See **Table 6**, Column 3, for the additional funding included in the workload model for this factor.

The requirements for reporting data for this supplemental calculation are available here:

<http://fldoe.org/academics/career-adult-edu/state-funding-districts/resources.stml>

GED Testing Supplement

Beginning with the 2016-7 workload calculation, a supplement was calculated for the operation of high school equivalency (GED) testing centers in school districts. These testing centers serve the community at large as well as provide testing for students enrolled in adult general education programs. To offset costs associated with providing testing opportunities to the community, a supplement of \$5 per sub-test is added to the workload model for a portion of the total tests administered by the testing centers operated through school districts.

See **Table 5**, Column 4, for the additional funding included in the workload model for this factor.

Calculation of State Funding Need

For the 2017-18 calculation, Total Funding Need includes the following:

- Calculated workload (FTE-based) funds for AGE and CTE programs with DCD Adjustment
- Minimum funding level adjustment
- Funding for Workforce Development Pilot
- Adjustment for New Technical Center Operations
- Funding for Services with Students with Documented Disabilities
- GED Testing Supplement

The State Funding Need is determined by subtracting the Tuition Revenue Estimate for the funding year from the Total Funding Need.

$$\text{State Funding Need} = \text{Total Funding Need including supplemental funding amounts} - \text{Tuition Revenue Estimate}$$

Table 7 provides the Tuition Revenue Estimate used in the 2017-18 model.

Calculation of Unmet State Funding Need

The unmet funding need was also calculated to determine the amount of additional state funding necessary to get all districts to their calculated workload need. This is calculated as follows:

$$\text{Unmet State Funding Need} = \text{State Funding Need} - \text{Current Appropriation}$$

Table 8 provides a summary of the unmet state funding need.

Appendix

Table 1: 2017-18 Workforce Development Funds Allocations by District

Table 2: Summary of 2017-18 Workforce Development Funds Allocation Calculation

Table 3: 2017-18 Workload Model - Unweighted and Weighted FTE Averages

Table 3a: 3-year FTE by Cost Factor, 2013-14 to 2015-16

Table 4: 2017-18 Program Cost Factors and Weights

Table 5: 2017-18 Workload Calculation Based on Three-Year Average FTE

Table 6: 2017-18 Supplemental Funding Calculations

Table 7: Total Fee Estimate for 2017-18 Workload Model

Table 8: 2017-18 Unmet Need Calculation

Table 1
2017-18 Workforce Development Funds Allocations by District

District	-1- 2016-17 Appropriation	-2- 2017-18 Appropriation	-3- Difference	-4- Percent Change
Alachua	307,847	439,145	131,298	42.7%
Baker	147,342	153,431	6,089	4.1%
Bay	2,872,440	2,785,503	(86,937)	-3.0%
Bradford	946,599	830,127	(116,472)	-12.3%
Brevard	3,809,489	3,828,536	19,047	0.5%
Broward	70,846,690	73,370,726	2,524,036	3.6%
Calhoun	83,728	80,103	(3,625)	-4.3%
Charlotte	2,259,665	1,791,524	(468,141)	-20.7%
Citrus	2,614,391	2,416,429	(197,962)	-7.6%
Clay	751,338	564,563	(186,775)	-24.9%
Collier	8,512,501	9,465,058	952,557	11.2%
Columbia	366,361	368,193	1,832	0.5%
Miami-Dade	79,611,194	80,009,250	398,056	0.5%
DeSoto	640,639	631,213	(9,426)	-1.5%
Dixie	66,819	67,153	334	0.5%
Duval	-	-	-	
Escambia	4,382,422	4,060,898	(321,524)	-7.3%
Flagler	1,640,550	1,353,191	(287,359)	-17.5%
Franklin	73,197	73,563	366	0.5%
Gadsden	383,169	346,242	(36,927)	-9.6%
Gilchrist	-	-	-	
Glades	76,392	76,774	382	0.5%
Gulf	153,700	98,605	(55,095)	-35.8%
Hamilton	71,046	71,401	355	0.5%
Hardee	233,727	222,496	(11,231)	-4.8%
Hendry	204,363	198,853	(5,510)	-2.7%
Hernando	570,684	573,537	2,853	0.5%
Highlands	-	-	-	
Hillsborough	26,805,682	25,677,265	(1,128,417)	-4.2%
Holmes	-	-	-	
Indian River	1,073,315	1,081,854	8,539	0.8%
Jackson	295,317	280,456	(14,861)	-5.0%
Jefferson	86,353	82,880	(3,473)	-4.0%
Lafayette	70,659	71,012	353	0.5%
Lake	4,406,406	4,609,038	202,632	4.6%
Lee	9,697,421	9,697,421	-	0.0%
Leon	6,291,247	6,322,703	31,456	0.5%
Levy	-	-	-	
Liberty	114,403	95,855	(18,548)	-16.2%
Madison	70,192	70,543	351	0.5%
Manatee	9,341,158	9,387,864	46,706	0.5%
Marion	3,901,140	3,901,140	-	0.0%
Martin	1,255,757	1,238,849	(16,908)	-1.3%

Table 1
2017-18 Workforce Development Funds Allocations by District

District	-1- 2016-17 Appropriation	-2- 2017-18 Appropriation	-3- Difference	-4- Percent Change
Monroe	799,422	757,807	(41,615)	-5.2%
Nassau	603,668	592,368	(11,300)	-1.9%
Okaloosa	2,194,475	2,205,447	10,972	0.5%
Okeechobee	-	-	-	
Orange	32,578,885	31,782,106	(796,779)	-2.4%
Osceola	6,181,717	6,212,626	30,909	0.5%
Palm Beach	17,103,329	17,547,983	444,654	2.6%
Pasco	2,877,665	3,015,968	138,303	4.8%
Pinellas	27,220,680	30,519,087	3,298,407	12.1%
Polk	8,507,792	7,929,801	(577,991)	-6.8%
Putnam	-	-	-	
Saint Johns	4,319,889	4,341,488	21,599	0.5%
Saint Lucie	-	-	-	
Santa Rosa	2,119,664	2,133,274	13,610	0.6%
Sarasota	7,147,469	7,183,206	35,737	0.5%
Seminole	-	-	-	
Sumter	120,425	147,241	26,816	22.3%
Suwannee	888,004	875,241	(12,763)	-1.4%
Taylor	959,615	940,808	(18,807)	-2.0%
Union	90,582	80,172	(10,410)	-11.5%
Volusia	-	-	-	
Wakulla	135,693	89,546	(46,147)	-34.0%
Walton	752,743	804,151	51,408	6.8%
Washington	2,924,685	2,723,626	(201,059)	-6.9%
Washington Sp.	64,498	64,820	322	0.5%
Total	362,626,243	366,340,160	3,713,917	1.0%

Table 5
2017-18 Workload Calculation Based on Three-Year Average FTE

No.	District	-1- CTE (unadjusted)	-2- AGE (unadjusted)	-3- DCD	-4- CTE (With DCD)	-5- AGE (With DCD)	-6- Workload (With DCD)
40	Madison	-	43,271	0.9194	-	39,784	39,784
41	Manatee	9,081,415	2,668,430	0.9926	9,014,213	2,648,683	11,662,896
42	Marion	3,675,363	1,318,529	0.9497	3,490,492	1,252,207	4,742,699
43	Martin	-	1,216,384	1.0110	-	1,229,764	1,229,764
44	Monroe	76,765	628,517	1.0206	78,346	641,464	719,810
45	Nassau	-	591,320	0.9893	-	584,993	584,993
46	Okaloosa	2,948,654	-	0.9875	2,911,795	-	2,911,795
47	Okeechobee	-	-	0.9765	-	-	-
48	Orange	21,166,697	12,252,001	1.0025	21,219,614	12,282,631	33,502,245
49	Osceola	5,037,954	2,869,184	0.9839	4,956,843	2,822,990	7,779,833
50	Palm Beach	136,138	18,639,440	1.0426	141,938	19,433,480	19,575,418
51	Pasco	1,672,397	2,054,559	0.9864	1,649,653	2,026,617	3,676,270
52	Pinellas	13,997,502	21,463,813	1.0056	14,075,888	21,584,010	35,659,898
53	Polk	5,859,778	3,131,600	0.9709	5,689,258	3,040,470	8,729,728
54	Putnam	-	-	0.9623	-	-	-
55	Saint Johns	4,598,333	815,624	0.9954	4,577,181	811,872	5,389,053
56	Saint Lucie	-	-	0.9949	-	-	-
57	Santa Rosa	2,388,248	365,061	0.9661	2,307,286	352,685	2,659,971
58	Sarasota	5,997,788	2,087,262	1.0113	6,065,563	2,110,848	8,176,411
59	Seminole	-	-	0.9921	-	-	-
60	Sumter	35,491	147,331	0.9576	33,986	141,084	175,070
61	Suwannee	1,066,224	110,342	0.9295	991,055	102,563	1,093,618
62	Taylor	1,182,515	117,748	0.9201	1,088,032	108,340	1,196,372
63	Union	-	62,494	0.9630	-	60,182	60,182
64	Volusia	-	-	0.9617	-	-	-
65	Wakulla	27,627	69,484	0.9472	26,168	65,815	91,983
66	Walton	1,120,063	70,191	0.9653	1,081,197	67,756	1,148,953
67	Washington	2,888,323	363,480	0.9337	2,696,827	339,381	3,036,208
69	Washington Sp.	34,950	-	0.9337	32,633	-	32,633
	STATE	\$ 199,017,577	\$ 214,648,283		\$ 199,246,586	\$ 217,657,108	\$ 416,903,694

Table 6
2017-18 Supplemental Funding Calculations

No.	District	-1- Funding for Workforce Development Pilot	-2- Adjusted Base Funding for New Technical Center	-3- Funding - Services for Students with Documented Disabilities	-4- GED Testing Supplement	-5- Total Supplemental
1	Alachua			\$ -	\$ 4,920	\$ 4,920
2	Baker			-	670	670
3	Bay			250	6,110	6,360
4	Bradford			-	1,160	1,160
5	Brevard			1,500	12,240	13,740
6	Broward			255,250	45,160	300,410
7	Calhoun			-	-	-
8	Charlotte			-	4,610	4,610
9	Citrus			1,750	3,095	4,845
10	Clay			-	12,650	12,650
11	Collier			46,250	7,010	53,260
12	Columbia			-	1,755	1,755
13	Miami-Dade			110,250	9,760	120,010
14	DeSoto	30,755		-	1,880	32,635
15	Dixie			-	-	-
16	Duval			-	-	-
17	Escambia			-	3,255	3,255
18	Flagler			6,250	3,850	10,100
19	Franklin			-	290	290
20	Gadsden			-	915	915
21	Gilchrist			-	-	-
22	Glades			-	-	-
23	Gulf			-	-	-
24	Hamilton			-	-	-
25	Hardee	6,151		-	1,420	7,571
26	Hendry			-	325	325
27	Hernando		188,698	-	2,445	191,143
28	Highlands			-	-	-
29	Hillsborough			264,250	42,405	306,655
30	Holmes			-	-	-
31	Indian River			-	4,370	4,370
32	Jackson			-	2,390	2,390
33	Jefferson			-	300	300
34	Lafayette			-	315	315
35	Lake			45,500	6,125	51,625
36	Lee			-	11,420	11,420
37	Leon			-	8,675	8,675
38	Levy			-	-	-
39	Liberty			-	245	245

Table 6
2017-18 Supplemental Funding Calculations

No.	District	-1- Funding for Workforce Development Pilot	-2- Adjusted Base Funding for New Technical Center	-3- Funding - Services for Students with Documented Disabilities	-4- GED Testing Supplement	-5- Total Supplemental
40	Madison			-	-	-
41	Manatee	86,115		7,500	8,715	102,330
42	Marion			-	6,360	6,360
43	Martin			-	3,795	3,795
44	Monroe			-	-	-
45	Nassau			-	-	-
46	Okaloosa			1,250	-	1,250
47	Okeechobee			-	-	-
48	Orange			-	35,960	35,960
49	Osceola			-	5,790	5,790
50	Palm Beach			-	27,910	27,910
51	Pasco			7,750	12,175	19,925
52	Pinellas			8,000	23,540	31,540
53	Polk			-	14,490	14,490
54	Putnam			-	-	-
55	Saint Johns			34,500	1,895	36,395
56	Saint Lucie			-	-	-
57	Santa Rosa			4,250	1,490	5,740
58	Sarasota	61,511		9,500	4,860	75,871
59	Seminole			-	-	-
60	Sumter			-	2,195	2,195
61	Suwannee			-	1,540	1,540
62	Taylor			-	770	770
63	Union			-	860	860
64	Volusia			-	-	-
65	Wakulla			-	1,085	1,085
66	Walton			-	700	700
67	Washington			250	1,490	1,740
69	Washington Sp.			-	-	-
	STATE	\$ 184,532	\$ 188,698	\$ 804,250	\$ 355,385	\$ 1,532,865

Table 7
Total Fee Estimate for 2017-18 Workload Model

No.	District	-1- Postsecondary Certificate	-2- Adult General Education	-3- Total Fee Estimate
1	Alachua	\$ -	\$ 16,926	\$ 16,926
2	Baker	2,691	4,890	7,581
3	Bay	753,447	14,186	767,633
4	Bradford	143,323	6,000	149,323
5	Brevard	-	108,970	108,970
6	Broward	5,994,191	1,078,500	7,072,691
7	Calhoun	-	1,542	1,542
8	Charlotte	366,285	19,850	386,135
9	Citrus	588,609	9,270	597,879
10	Clay	2,516	41,320	43,836
11	Collier	1,209,601	171,577	1,381,178
12	Columbia	-	14,190	14,190
13	Miami-Dade	5,473,753	1,747,951	7,221,703
14	DeSoto	38,864	19,665	58,529
15	Dixie	4,271	480	4,751
16	Duval	-	-	-
17	Escambia	837,423	13,910	851,333
18	Flagler	95,926	18,540	114,466
19	Franklin	-	1,025	1,025
20	Gadsden	72,053	926	72,979
21	Gilchrist	-	-	-
22	Glades	-	-	-
23	Gulf	-	2,370	2,370
24	Hamilton	-	-	-
25	Hardee	-	8,106	8,106
26	Hendry	27,680	8,080	35,760
27	Hernando	43,846	16,570	60,416
28	Highlands	-	-	-
29	Hillsborough	2,175,225	500,167	2,675,392
30	Holmes	-	-	-
31	Indian River	91,648	21,515	113,163
32	Jackson	-	8,190	8,190
33	Jefferson	-	-	-
34	Lafayette	-	1,170	1,170
35	Lake	1,120,977	49,235	1,170,212
36	Lee	1,632,300	126,416	1,758,716
37	Leon	1,166,051	54,909	1,220,960
38	Levy	-	-	-
39	Liberty	-	2,070	2,070
40	Madison	-	1,305	1,305

Table 7
Total Fee Estimate for 2017-18 Workload Model

No.	District	-1- Postsecondary Certificate	-2- Adult General Education	-3- Total Fee Estimate
41	Manatee	2,095,562	100,641	2,196,203
42	Marion	832,679	63,527	896,206
43	Martin	-	23,589	23,589
44	Monroe	-	27,501	27,501
45	Nassau	-	11,925	11,925
46	Okaloosa	637,178	-	637,178
47	Okeechobee	-	-	-
48	Orange	2,636,101	480,877	3,116,979
49	Osceola	983,209	138,702	1,121,911
50	Palm Beach	-	734,529	734,529
51	Pasco	394,749	58,470	453,219
52	Pinellas	2,422,871	452,343	2,875,215
53	Polk	1,401,218	98,580	1,499,798
54	Putnam	-	-	-
55	Saint Johns	1,002,333	15,840	1,018,173
56	Saint Lucie	-	-	-
57	Santa Rosa	350,208	21,660	371,868
58	Sarasota	885,426	141,218	1,026,644
59	Seminole	-	-	-
60	Sumter	10,965	7,976	18,941
61	Suwannee	236,835	4,881	241,716
62	Taylor	281,916	6,540	288,456
63	Union	-	5,749	5,749
64	Volusia	-	-	-
65	Wakulla	7,437	3,825	11,262
66	Walton	284,344	630	284,974
67	Washington	542,126	7,602	549,728
69	Washington Sp.	6,417	-	6,417
	STATE	\$ 36,852,256	\$ 6,496,425	\$ 43,348,682

CERTIFICATE = 15-16 FTE for Fee paying students/Waived students x Standard Tuition Rate

AGE = Tuition for 15-16 reported by the district (with adjustments to the Annual Financial Report)

Table 8
2017-18 Unmet Need Calculation

No.	District	-1- Adjusted Total Funding Need	-2- Fee Estimate	-3- State Funding Need	-4- Supplemental Factors	-5- Adjusted State Funding Need with Supplements	-6- 2016-17 Appropriation	-7- Unmet Need = Diff between State Funding Need and 16-17 Appropriation
1	Alachua	\$ 484,205	\$ 16,926	\$ 467,279	\$ 4,920	\$ 472,199	\$ 307,847	\$ 164,352
2	Baker	171,891	7,581	164,310	670	164,980	147,342	17,638
3	Bay	3,398,289	767,633	2,630,656	6,360	2,637,016	2,872,440	(235,424)
4	Bradford	906,541	149,323	757,218	1,160	758,378	946,599	(188,221)
5	Brevard	4,160,874	108,970	4,051,904	13,740	4,065,644	3,809,489	256,155
6	Broward	85,665,535	7,072,691	78,592,844	300,410	78,893,254	70,846,690	8,046,564
7	Calhoun	75,454	1,542	73,912	-	73,912	83,728	(9,816)
8	Charlotte	2,018,206	386,135	1,632,071	4,610	1,636,681	2,259,665	(622,984)
9	Citrus	2,800,609	597,879	2,202,730	4,845	2,207,575	2,614,391	(406,816)
10	Clay	546,953	43,836	503,117	12,650	515,767	751,338	(235,571)
11	Collier	11,505,400	1,381,178	10,124,222	53,260	10,177,482	8,512,501	1,664,981
12	Columbia	398,051	14,190	383,861	1,755	385,616	366,361	19,255
13	Miami-Dade	89,996,236	7,221,703	82,774,533	120,010	82,894,543	79,611,194	3,283,349
14	DeSoto	641,008	58,529	582,479	32,635	615,114	640,639	(25,525)
15	Dixie	75,284	4,751	70,533	-	70,533	66,819	3,714
16	Duval	-	-	-	-	-	-	-
17	Escambia	4,557,988	851,333	3,706,655	3,255	3,709,910	4,382,422	(672,512)
18	Flagler	1,340,599	114,466	1,226,133	10,100	1,236,233	1,640,550	(404,317)
19	Franklin	74,465	1,025	73,440	290	73,730	73,197	533
20	Gadsden	388,380	72,979	315,401	915	316,316	383,169	(66,853)
21	Gilchrist	-	-	-	-	-	-	-
22	Glades	79,065	-	79,065	-	79,065	76,392	2,673
23	Gulf	92,453	2,370	90,083	-	90,083	153,700	(63,617)
24	Hamilton	75,365	-	75,365	-	75,365	71,046	4,319
25	Hardee	203,849	8,106	195,743	7,571	203,314	233,727	(30,413)
26	Hendry	224,878	35,760	189,118	325	189,443	204,363	(14,920)
27	Hernando	458,020	60,416	397,604	191,143	588,747	570,684	18,063
28	Highlands	-	-	-	-	-	-	-
29	Hillsborough	26,118,695	2,675,392	23,443,303	306,655	23,749,958	26,805,682	(3,055,724)
30	Holmes	-	-	-	-	-	-	-
31	Indian River	1,272,077	113,163	1,158,914	4,370	1,163,284	1,073,315	89,969
32	Jackson	262,016	8,190	253,826	2,390	256,216	295,317	(39,101)
33	Jefferson	76,647	-	76,647	300	76,947	86,353	(9,406)
34	Lafayette	74,384	1,170	73,214	315	73,529	70,659	2,870
35	Lake	6,074,542	1,170,212	4,904,330	51,625	4,955,955	4,406,406	549,549
36	Lee	11,293,310	1,758,716	9,534,594	11,420	9,546,014	9,697,421	(151,407)
37	Leon	7,762,157	1,220,960	6,541,197	8,675	6,549,872	6,291,247	258,625
38	Levy	-	-	-	-	-	-	-
39	Liberty	89,395	2,070	87,325	245	87,570	114,403	(26,833)

Table 8
2017-18 Unmet Need Calculation

No.	District	-1- Adjusted Total Funding Need	-2- Fee Estimate	-3- State Funding Need	-4- Supplemental Factors	-5- Adjusted State Funding Need with Supplements	-6- 2016-17 Appropriation	-7- Unmet Need = Diff between State Funding Need and 16-17 Appropriation
40	Madison	74,594	1,305	73,289	-	73,289	70,192	3,097
41	Manatee	11,662,896	2,196,203	9,466,693	102,330	9,569,023	9,341,158	227,865
42	Marion	4,742,699	896,206	3,846,493	6,360	3,852,853	3,901,140	(48,287)
43	Martin	1,229,764	23,589	1,206,175	3,795	1,209,970	1,255,757	(45,787)
44	Monroe	719,810	27,501	692,309	-	692,309	799,422	(107,113)
45	Nassau	584,993	11,925	573,068	-	573,068	603,668	(30,600)
46	Okaloosa	2,911,795	637,178	2,274,617	1,250	2,275,867	2,194,475	81,392
47	Okeechobee	-	-	-	-	-	-	-
48	Orange	33,502,245	3,116,979	30,385,267	35,960	30,421,227	32,578,885	(2,157,658)
49	Osceola	7,779,833	1,121,911	6,657,922	5,790	6,663,712	6,181,717	481,995
50	Palm Beach	19,575,418	734,529	18,840,889	27,910	18,868,799	17,103,329	1,765,470
51	Pasco	3,676,270	453,219	3,223,051	19,925	3,242,976	2,877,665	365,311
52	Pinellas	35,659,898	2,875,215	32,784,683	31,540	32,816,223	27,220,680	5,595,543
53	Polk	8,729,728	1,499,798	7,229,930	14,490	7,244,420	8,507,792	(1,263,372)
54	Putnam	-	-	-	-	-	-	-
55	Saint Johns	5,389,053	1,018,173	4,370,880	36,395	4,407,275	4,319,889	87,386
56	Saint Lucie	-	-	-	-	-	-	-
57	Santa Rosa	2,659,971	371,868	2,288,103	5,740	2,293,843	2,119,664	174,179
58	Sarasota	8,176,411	1,026,644	7,149,767	75,871	7,225,638	7,147,469	78,169
59	Seminole	-	-	-	-	-	-	-
60	Sumter	175,070	18,941	156,129	2,195	158,324	120,425	37,899
61	Suwannee	1,093,618	241,716	851,902	1,540	853,442	888,004	(34,562)
62	Taylor	1,196,372	288,456	907,916	770	908,686	959,615	(50,929)
63	Union	78,132	5,749	72,383	860	73,243	90,582	(17,339)
64	Volusia	-	-	-	-	-	-	-
65	Wakulla	91,983	11,262	80,721	1,085	81,806	135,693	(53,887)
66	Walton	1,148,953	284,974	863,979	700	864,679	752,743	111,936
67	Washington	3,036,208	549,728	2,486,480	1,740	2,488,220	2,924,685	(436,465)
69	Washington Sp.	75,755	6,417	69,338	-	69,338	64,498	4,840
	STATE	\$ 417,334,290	\$ 43,348,682	\$ 373,985,610	\$ 1,532,865	\$ 375,518,475	\$ 362,626,243	\$ 12,892,232