

TABLE 6
2012-13 State Funding Need Calculation

No.	District	[1] CTE (With DCD)	[2] AGE (With DCD)	[3] TOTAL FUNDING NEED	[4] Adjusted TOTAL FUNDING NEED	[5] FEE ESTIMATE*	[4]-[5] STATE FUNDING NEED
1	Alachua	\$ -	\$ 390,970	\$ 390,970	\$ 390,970	\$ 20,760	\$ 370,210
2	Baker	-	131,981	131,981	131,981	3,270	128,711
3	Bay	2,523,863	886,836	3,410,699	3,410,699	906,142	2,504,557
4	Bradford	1,165,245	115,117	1,280,362	1,280,362	292,164	988,198
5	Brevard	-	4,037,763	4,037,763	4,037,763	110,370	3,927,393
6	Broward	31,706,151	50,754,129	82,460,280	82,460,280	8,138,388	74,321,892
7	Calhoun	-	40,861	40,861	63,845	1,110	62,735
8	Charlotte	2,530,771	505,295	3,036,066	3,036,066	692,265	2,343,801
9	Citrus	2,637,451	725,990	3,363,441	3,363,441	856,611	2,506,830
10	Clay	-	778,944	778,944	778,944	25,200	753,744
11	Collier	5,854,703	3,715,459	9,570,162	9,570,162	1,356,077	8,214,085
12	Columbia	-	322,604	322,604	322,604	12,600	310,004
13	Miami-Dade	28,576,015	55,851,885	84,427,900	84,427,900	8,739,485	75,688,415
14	DeSoto	207,771	468,108	675,879	675,879	71,423	604,456
15	Dixie	22,159	14,089	36,248	64,494	1,656	62,838
16	Duval	-	-	-	-	-	-
17	Escambia	4,580,343	1,261,358	5,841,701	5,841,701	986,117	4,855,584
18	Flagler	1,348,908	568,827	1,917,735	1,917,735	289,524	1,628,211
19	Franklin	-	16,459	16,459	63,934	1,425	62,509
20	Gadsden	473,821	420,865	894,686	894,686	119,433	775,253
21	Gilchrist	-	-	-	-	-	-
22	Glades	-	10,832	10,832	67,484	315	67,169
23	Gulf	3,928	128,131	132,059	132,059	1,083	130,976
24	Hamilton	-	69,270	69,270	69,270	1,620	67,650
25	Hardee	-	274,814	274,814	274,814	5,400	269,414
26	Hendry	-	322,005	322,005	322,005	8,970	313,035
27	Hernando	-	322,704	322,704	322,704	15,240	307,464
28	Highlands	-	-	-	-	-	-
29	Hillsborough	16,595,712	16,151,340	32,747,052	32,747,052	3,862,210	28,884,842
30	Holmes	-	-	-	-	-	-
31	Indian River	733,370	800,181	1,533,551	1,533,551	214,815	1,318,736
32	Jackson	-	323,005	323,005	323,005	7,065	315,940
33	Jefferson	-	83,166	83,166	83,166	1,853	81,314
34	Lafayette	-	22,962	22,962	63,782	1,665	62,117
35	Lake	4,142,581	771,672	4,914,253	4,914,253	1,102,906	3,811,347
36	Lee	7,985,951	3,566,499	11,552,450	11,552,450	2,242,746	9,309,704
37	Leon	5,581,386	1,570,553	7,151,939	7,151,939	1,488,419	5,663,520
38	Levy	-	-	-	-	-	-
39	Liberty	-	164,577	164,577	164,577	4,380	160,197
40	Madison	-	82,763	82,763	82,763	675	82,088

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41	Manatee	9,043,751	2,098,365	11,142,116	11,142,116	2,031,587	9,110,529
42	Marion	3,193,782	1,840,168	5,033,950	5,033,950	1,058,599	3,975,351
43	Martin	-	1,807,527	1,807,527	1,807,527	21,000	1,786,527
44	Monroe	315,051	673,844	988,895	988,895	30,123	958,772
45	Nassau	-	503,357	503,357	503,357	9,600	493,757
46	Okaloosa	2,203,204	20,782	2,223,986	2,223,986	655,424	1,568,562
47	Okeechobee	-	-	-	-	-	-
48	Orange	23,065,505	13,440,819	36,506,324	36,506,324	6,702,584	29,803,740
49	Osceola	5,153,948	2,638,334	7,792,282	7,792,282	1,142,766	6,649,516
50	Palm Beach	-	24,968,841	24,968,841	24,968,841	366,930	24,601,911
51	Pasco	716,560	2,214,405	2,930,965	2,930,965	288,291	2,642,674
52	Pinellas	13,704,929	15,935,843	29,640,772	29,640,772	3,307,730	26,333,042
53	Polk	7,457,471	4,148,262	11,605,733	11,605,733	2,524,796	9,080,937
54	Putnam	-	387,887	387,887	387,887	6,240	381,647
55	Saint Johns	4,563,319	523,875	5,087,194	5,087,194	1,094,347	3,992,847
56	Saint Lucie	-	-	-	-	-	-
57	Santa Rosa	1,128,913	255,733	1,384,646	1,384,646	218,645	1,166,001
58	Sarasota	5,829,823	3,389,887	9,219,710	9,219,710	1,388,888	7,830,822
59	Seminole	-	-	-	-	-	-
60	Sumter	29,387	91,753	121,140	121,140	13,342	107,798
61	Suwannee	897,720	167,181	1,064,901	1,064,901	326,568	738,333
62	Taylor	1,288,362	266,272	1,554,634	1,554,634	331,327	1,223,307
63	Union	-	82,849	82,849	82,849	3,150	79,699
64	Volusia	-	-	-	-	-	-
65	Wakulla	38,576	126,011	164,587	164,587	15,910	148,677
66	Walton	474,205	89,332	563,537	563,537	163,029	400,508
67	Washington	3,268,154	440,943	3,709,097	3,709,097	863,017	2,846,080
69	Washington Sp.	59,136	-	59,136	64,100	34,088	30,012
	STATE	\$ 199,101,925	\$ 221,784,284	\$ 420,886,209	\$ 421,087,351	\$ 54,181,363	\$ 366,905,988

* Fee Estimate is based on the AGE tuition (Reported by districts) and CTE tuition ([Reported FTE] x [Standard PSAV tuition rate]). Please see Table 6a for more information.