

**2010-11 District Workforce Education
Workforce Funds and Performance-based Incentives Appropriations**

No.	District	Workforce Development Funds				Performance Based Incentive Funds				TOTAL FUNDS FOR DISTRICT WORKFORCE			
		2009-10	2010-11	Difference	% Change from 2009-10	2009-10	2010-11	Difference	% Change from 2009-10	2009-10	2010-11	Difference	% Change from 2009-10
1	Alachua	1,311,477	1,274,481	(36,996)	-2.8%	8,529	7,345	(1,184)	-13.9%	1,320,006	1,281,826	(38,180)	-2.9%
2	Baker	184,025	180,229	(3,796)	-2.1%	3,035	2,734	(301)	-9.9%	187,060	182,963	(4,097)	-2.2%
3	Bay	3,283,853	3,203,089	(80,764)	-2.5%	47,045	45,266	(1,779)	-3.8%	3,330,898	3,248,355	(82,543)	-2.5%
4	Bradford	912,365	897,047	(15,318)	-1.7%	16,759	15,424	(1,335)	-8.0%	929,124	912,471	(16,653)	-1.8%
5	Brevard	3,004,486	2,958,834	(45,652)	-1.5%	64,681	58,576	(6,105)	-9.4%	3,069,167	3,017,410	(51,757)	-1.7%
6	Broward	65,584,229	64,377,029	(1,207,200)	-1.8%	865,827	813,329	(52,498)	-6.1%	66,450,056	65,190,358	(1,259,698)	-1.9%
7	Calhoun	170,517	164,979	(5,538)	-3.2%	1,485	1,024	(461)	-31.0%	172,002	166,003	(5,999)	-3.5%
8	Charlotte	2,769,472	2,700,376	(69,096)	-2.5%	54,005	51,343	(2,662)	-4.9%	2,823,477	2,751,719	(71,758)	-2.5%
9	Citrus	2,683,989	2,633,467	(50,522)	-1.9%	60,078	56,502	(3,576)	-6.0%	2,744,067	2,689,969	(54,098)	-2.0%
10	Clay	947,298	926,208	(21,090)	-2.2%	31,464	26,465	(4,999)	-15.9%	978,762	952,673	(26,089)	-2.7%
11	Collier	6,850,525	6,724,472	(126,053)	-1.8%	89,174	88,235	(939)	-1.1%	6,939,699	6,812,707	(126,992)	-1.8%
12	Columbia	317,106	310,640	(6,466)	-2.0%	12,981	11,225	(1,756)	-13.5%	330,087	321,865	(8,222)	-2.5%
13	Miami-Dade	93,920,351	91,778,625	(2,141,726)	-2.3%	1,025,027	945,149	(79,878)	-7.8%	94,945,378	92,723,774	(2,221,604)	-2.3%
14	DeSoto	851,873	830,384	(21,489)	-2.5%	13,939	12,169	(1,770)	-12.7%	865,812	842,553	(23,259)	-2.7%
15	Dixie	67,290	65,996	(1,294)	-1.9%	3,740	2,967	(773)	-20.7%	71,030	68,963	(2,067)	-2.9%
16	Duval	-	-	-	-	-	-	-	-	-	-	-	-
17	Escambia	4,953,956	4,848,554	(105,402)	-2.1%	73,716	72,063	(1,653)	-2.2%	5,027,672	4,920,617	(107,055)	-2.1%
18	Flagler	2,483,291	2,419,647	(63,644)	-2.6%	33,642	32,015	(1,627)	-4.8%	2,516,933	2,451,662	(65,271)	-2.6%
19	Franklin	54,707	52,825	(1,882)	-3.4%	111	66	(45)	-40.5%	54,818	52,891	(1,927)	-3.5%
20	Gadsden	690,631	682,250	(8,381)	-1.2%	5,992	3,409	(2,583)	-43.1%	696,623	685,659	(10,964)	-1.6%
21	Gilchrist	-	-	-	-	-	-	-	-	-	-	-	-
22	Glades	6,975	6,840	(135)	-1.9%	-	67	67	0.0%	6,975	6,907	(68)	-1.0%
23	Gulf	158,880	154,189	(4,691)	-3.0%	645	551	(94)	-14.6%	159,525	154,740	(4,785)	-3.0%
24	Hamilton	74,808	72,972	(1,836)	-2.5%	983	1,068	85	8.6%	75,791	74,040	(1,751)	-2.3%
25	Hardee	276,107	269,494	(6,613)	-2.4%	2,140	2,515	375	17.5%	278,247	272,009	(6,238)	-2.2%
26	Hendry	398,374	389,799	(8,575)	-2.2%	6,008	4,903	(1,105)	-18.4%	404,382	394,702	(9,680)	-2.4%
27	Hernando	502,257	493,597	(8,660)	-1.7%	20,565	17,332	(3,233)	-15.7%	522,822	510,929	(11,893)	-2.3%
28	Highlands	-	-	-	-	-	-	-	0.0%	-	-	-	0.0%
29	Hillsborough	31,342,033	30,676,896	(665,137)	-2.1%	461,774	460,184	(1,590)	-0.3%	31,803,807	31,137,080	(666,727)	-2.1%
30	Holmes	-	-	-	-	-	-	-	0.0%	-	-	-	0.0%
31	Indian River	936,388	932,729	(3,659)	-0.4%	29,395	25,680	(3,715)	-12.6%	965,783	958,409	(7,374)	-0.8%
32	Jackson	511,536	497,853	(13,683)	-2.7%	4,548	3,738	(810)	-17.8%	516,084	501,591	(14,493)	-2.8%
33	Jefferson	179,613	174,142	(5,471)	-3.0%	1,110	682	(428)	-38.6%	180,723	174,824	(5,899)	-3.3%
34	Lafayette	45,296	44,374	(922)	-2.0%	1,116	1,007	(109)	-9.8%	46,412	45,381	(1,031)	-2.2%
35	Lake	4,404,599	4,304,127	(100,472)	-2.3%	96,669	91,518	(5,151)	-5.3%	4,501,268	4,395,645	(105,623)	-2.3%
36	Lee	10,158,644	9,941,566	(217,078)	-2.1%	169,436	178,977	9,541	5.6%	10,328,080	10,120,543	(207,537)	-2.0%
37	Leon	5,567,575	5,447,444	(120,131)	-2.2%	92,738	67,835	(24,903)	-26.9%	5,660,313	5,515,279	(145,034)	-2.6%
38	Levy	-	-	-	-	-	-	-	0.0%	-	-	-	0.0%
39	Liberty	37,155	38,180	1,025	2.8%	2,918	2,103	(815)	-27.9%	40,073	40,283	210	0.5%
40	Madison	35,110	34,556	(554)	-1.6%	-	-	-	0.0%	35,110	34,556	(554)	-1.6%
41	Manatee	6,716,386	6,629,042	(87,344)	-1.3%	128,349	133,910	5,561	4.3%	6,844,735	6,762,952	(81,783)	-1.2%
42	Marion	3,095,947	3,043,658	(52,289)	-1.7%	105,757	102,908	(2,849)	-2.7%	3,201,704	3,146,566	(55,138)	-1.7%
43	Martin	2,280,041	2,221,644	(58,397)	-2.6%	17,044	13,556	(3,488)	-20.5%	2,297,085	2,235,200	(61,885)	-2.7%
44	Monroe	851,263	838,686	(12,577)	-1.5%	10,867	9,240	(1,627)	-15.0%	862,130	847,926	(14,204)	-1.6%

**2010-11 District Workforce Education
Workforce Funds and Performance-based Incentives Appropriations**

No.	District	Workforce Development Funds				Performance Based Incentive Funds				TOTAL FUNDS FOR DISTRICT WORKFORCE			
		2009-10	2010-11	Difference	% Change from 2009-10	2009-10	2010-11	Difference	% Change from 2009-10	2009-10	2010-11	Difference	% Change from 2009-10
45	Nassau	186,353	184,526	(1,827)	-1.0%	7,319	6,385	(934)	-12.8%	193,672	190,911	(2,761)	-1.4%
46	Okaloosa	2,333,663	2,266,997	(66,666)	-2.9%	9,682	13,559	3,877	40.0%	2,343,345	2,280,556	(62,789)	-2.7%
47	Okeechobee	-	-	-	-	-	-	-	0.0%	-	-	-	0.0%
48	Orange	32,544,434	31,851,059	(693,375)	-2.1%	466,915	440,624	(26,291)	-5.6%	33,011,349	32,291,683	(719,666)	-2.2%
49	Osceola	4,486,783	4,429,367	(57,416)	-1.3%	88,876	92,169	3,293	3.7%	4,575,659	4,521,536	(54,123)	-1.2%
50	Palm Beach	15,610,924	15,415,994	(194,930)	-1.2%	201,315	233,323	32,008	15.9%	15,812,239	15,649,317	(162,922)	-1.0%
51	Pasco	3,433,142	3,370,207	(62,935)	-1.8%	57,053	109,867	52,814	92.6%	3,490,195	3,480,074	(10,121)	-0.3%
52	Pinellas	24,999,188	24,446,904	(552,284)	-2.2%	375,660	378,215	2,555	0.7%	25,374,848	24,825,119	(549,729)	-2.2%
53	Polk	10,626,826	10,376,271	(250,555)	-2.4%	145,749	133,256	(12,493)	-8.6%	10,772,575	10,509,527	(263,048)	-2.4%
54	Putnam	479,235	471,124	(8,111)	-1.7%	8,269	13,533	5,264	63.7%	487,504	484,657	(2,847)	-0.6%
55	Saint Johns	5,855,710	5,714,390	(141,320)	-2.4%	91,537	96,491	4,954	5.4%	5,947,247	5,810,881	(136,366)	-2.3%
56	Saint Lucie	-	-	-	-	-	-	-	0.0%	-	-	-	0.0%
57	Santa Rosa	1,718,931	1,682,981	(35,950)	-2.1%	30,740	32,949	2,209	7.2%	1,749,671	1,715,930	(33,741)	-1.9%
58	Sarasota	9,995,956	9,761,025	(234,931)	-2.4%	116,078	121,229	5,151	4.4%	10,112,034	9,882,254	(229,780)	-2.3%
59	Seminole	-	-	-	-	-	-	-	0.0%	-	-	-	0.0%
60	Sumter	258,821	252,580	(6,241)	-2.4%	4,848	3,289	(1,559)	-32.2%	263,669	255,869	(7,800)	-3.0%
61	Suwannee	975,033	950,346	(24,687)	-2.5%	22,166	21,808	(358)	-1.6%	997,199	972,154	(25,045)	-2.5%
62	Taylor	1,368,407	1,340,070	(28,337)	-2.1%	23,714	32,310	8,596	36.2%	1,392,121	1,372,380	(19,741)	-1.4%
63	Union	160,939	156,420	(4,519)	-2.8%	2,252	2,325	73	3.2%	163,191	158,745	(4,446)	-2.7%
64	Volusia	-	-	-	-	-	-	-	0.0%	-	-	-	0.0%
65	Wakulla	269,396	261,097	(8,299)	-3.1%	4,639	4,348	(291)	-6.3%	274,035	265,445	(8,590)	-3.1%
66	Walton	161,901	162,753	852	0.5%	6,555	7,970	1,415	21.6%	168,456	170,723	2,267	1.3%
67	Washington	3,185,268	3,122,698	(62,570)	-2.0%	60,294	46,120	(14,174)	-23.5%	3,245,562	3,168,818	(76,744)	-2.4%
69	Washington Sp.	31,640	30,645	(995)	-3.1%	-	-	-	0.0%	31,640	30,645	(995)	-3.1%
	STATE	377,302,978	369,488,374	(7,814,604)	-2.1%	5,286,953	5,152,850	(134,103)	-2.5%	382,589,931	374,641,224	(7,948,707)	-2.1%

Source: Conference Report for HB5001, Specific Appropriations 9, 107 and 109

**2010-11 District Workforce Education
Workforce Development Funds - Allocations by Fund Source**

No.	District	General Revenue and Education Enhancement Trust Fund	Federal Stabilization (Higher Education)	TOTAL
1	Alachua	1,274,481	-	1,274,481
2	Baker	180,229	-	180,229
3	Bay	2,994,480	208,609	3,203,089
4	Bradford	838,625	58,422	897,047
5	Brevard	2,958,834	-	2,958,834
6	Broward	60,184,320	4,192,709	64,377,029
7	Calhoun	164,979	-	164,979
8	Charlotte	2,524,507	175,869	2,700,376
9	Citrus	2,461,956	171,511	2,633,467
10	Clay	926,208	-	926,208
11	Collier	6,286,524	437,948	6,724,472
12	Columbia	310,640	-	310,640
13	Miami-Dade	85,801,318	5,977,307	91,778,625
14	DeSoto	830,384	-	830,384
15	Dixie	65,996	-	65,996
16	Duval	-	-	-
17	Escambia	4,532,780	315,774	4,848,554
18	Flagler	2,419,647	-	2,419,647
19	Franklin	52,825	-	52,825
20	Gadsden	682,250	-	682,250
21	Gilchrist	-	-	-
22	Glades	6,840	-	6,840
23	Gulf	154,189	-	154,189
24	Hamilton	72,972	-	72,972
25	Hardee	269,494	-	269,494
26	Hendry	389,799	-	389,799
27	Hernando	493,597	-	493,597
28	Highlands	-	-	-
29	Hillsborough	28,678,988	1,997,908	30,676,896
30	Holmes	-	-	-
31	Indian River	871,983	60,746	932,729
32	Jackson	497,853	-	497,853
33	Jefferson	174,142	-	174,142
34	Lafayette	44,374	-	44,374
35	Lake	4,023,810	280,317	4,304,127
36	Lee	9,294,097	647,469	9,941,566
37	Leon	5,092,666	354,778	5,447,444
38	Levy	-	-	-
39	Liberty	38,180	-	38,180

**2010-11 District Workforce Education
Workforce Development Funds - Allocations by Fund Source**

No.	District	General Revenue and Education Enhancement Trust Fund	Federal Stabilization (Higher Education)	TOTAL
40	Madison	34,556	-	34,556
41	Manatee	6,197,309	431,733	6,629,042
42	Marion	2,845,432	198,226	3,043,658
43	Martin	2,221,644	-	2,221,644
44	Monroe	838,686	-	838,686
45	Nassau	184,526	-	184,526
46	Okaloosa	2,119,353	147,644	2,266,997
47	Okeechobee	-	-	-
48	Orange	29,776,681	2,074,378	31,851,059
49	Osceola	4,140,894	288,473	4,429,367
50	Palm Beach	15,415,994	-	15,415,994
51	Pasco	3,150,714	219,493	3,370,207
52	Pinellas	22,854,740	1,592,164	24,446,904
53	Polk	9,700,491	675,780	10,376,271
54	Putnam	471,124	-	471,124
55	Saint Johns	5,342,226	372,164	5,714,390
56	Saint Lucie	-	-	-
57	Santa Rosa	1,573,373	109,608	1,682,981
58	Sarasota	9,125,314	635,711	9,761,025
59	Seminole	-	-	-
60	Sumter	252,580	-	252,580
61	Suwannee	888,452	61,894	950,346
62	Taylor	1,252,795	87,275	1,340,070
63	Union	156,420	-	156,420
64	Volusia	-	-	-
65	Wakulla	261,097	-	261,097
66	Walton	152,153	10,600	162,753
67	Washington	2,919,325	203,373	3,122,698
69	Washington Sp.	30,645	-	30,645
	STATE	347,500,491	21,987,883	369,488,374

Source: Conference Report for HB5001, Specific Appropriations 9 and 109