

Department of Education

July 25, 2024

2024-25 FTE Forecast, Adopted by Prek-12 Enrollment Education Estimating Conference

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,432.07	8,643.02	6,809.57	2,351.51	3,675.04	1,557.46	805.83	66.65	29.81	528.47	31,899.43
2	Baker	1,326.48	1,522.98	878.66	270.59	363.43	217.16	8.23	15.51	3.55	314.36	4,920.95
3	Bay	6,153.22	8,424.85	6,318.87	1,934.67	2,258.84	1,273.68	1,144.61	685.08	139.27	548.32	28,881.41
4	Bradford	829.20	852.74	491.76	265.18	364.52	252.54	10.14	13.98	1.31	93.54	3,174.91
5	Brevard	18,662.41	21,403.79	16,274.94	6,206.71	9,034.50	6,375.65	1,855.71	690.47	130.28	1,602.70	82,227.16
6	Broward	53,709.53	75,194.25	60,897.08	18,792.17	22,708.82	16,394.92	22,869.37	2,073.68	597.54	5,884.50	279,121.86
7	Calhoun	438.38	550.33	412.39	175.47	162.37	130.92	6.23	32.51	1.37	94.13	2,004.10
8	Charlotte	3,704.00	5,064.39	4,236.03	1,094.47	1,331.99	1,124.07	470.81	167.35	34.02	391.71	17,618.84
9	Citrus	4,188.89	4,927.01	3,602.55	1,021.53	1,540.20	718.89	116.70	116.82	5.43	534.93	16,772.95
10	Clay	8,456.87	10,350.98	8,734.11	3,460.59	5,017.03	2,702.58	1,185.64	362.15	58.72	1,112.50	41,441.17
11	Collier	9,733.66	13,664.21	10,544.54	2,662.32	4,690.90	3,260.70	5,873.79	588.99	85.60	991.85	52,096.56
12	Columbia	2,846.39	3,174.87	1,809.51	745.46	787.36	527.01	64.61	76.68	2.40	443.00	10,477.29
13	Dade	63,908.52	89,139.48	76,296.08	25,764.21	39,445.94	26,890.08	48,101.01	2,951.92	369.07	8,250.62	381,116.93
14	De Soto	1,117.02	1,445.81	913.47	316.34	293.56	219.10	273.62	1.44	3.34	145.96	4,729.66
15	Dixie	514.26	635.04	378.88	226.14	175.22	97.63	20.48	10.00	3.00	69.65	2,130.30
16	Duval	35,858.81	40,163.08	27,456.58	9,374.37	14,036.76	9,176.42	7,363.40	1,138.11	222.39	2,014.26	146,804.18
17	Escambia	10,449.70	11,063.24	7,775.05	2,535.68	3,553.39	2,848.07	604.52	158.17	90.01	1,168.41	40,246.24
18	Flagler	3,256.57	4,437.80	3,294.76	790.75	1,169.69	979.08	376.72	139.01	28.66	400.29	14,873.33
19	Franklin	277.53	318.52	197.38	94.39	122.13	68.98	31.40	14.25	1.00	32.84	1,158.42
20	Gadsden	1,410.49	1,355.55	987.86	271.46	340.59	224.13	45.52	33.52	6.94	76.53	4,752.59
21	Gilchrist	717.57	898.91	505.92	290.55	292.77	163.22	78.31	65.81	6.23	117.55	3,136.84
22	Glades	490.95	654.01	257.03	150.82	186.56	59.09	57.16	4.36	1.02	9.47	1,870.47
23	Gulf	419.25	577.80	388.96	135.59	180.35	109.25	10.93	36.62	3.56	36.19	1,898.50
24	Hamilton	397.48	554.60	337.99	76.87	91.14	66.40	89.92	3.38	1.12	51.51	1,670.41
25	Hardee	1,073.40	1,471.37	980.07	212.91	295.90	241.12	213.44	15.12	2.62	163.68	4,669.63
26	Hendry	2,696.49	4,149.30	3,053.48	461.15	707.17	587.57	830.20	26.35	16.22	655.20	13,183.13
27	Hernando	6,156.20	7,217.31	5,538.63	1,860.30	2,079.43	1,412.26	507.95	205.50	60.22	639.43	25,677.23
28	Highlands	2,985.59	3,678.62	2,642.94	885.25	1,142.10	781.36	413.31	45.86	8.09	428.53	13,011.65
29	Hillsborough	50,342.08	66,544.60	52,462.83	13,487.87	20,814.86	9,719.10	18,242.90	2,238.26	358.29	5,633.04	239,843.83
30	Holmes	799.32	1,011.72	670.07	155.71	225.37	169.84	2.66	3.00	1.46	77.00	3,116.15
31	Indian River	4,132.62	5,190.51	3,870.36	1,093.36	1,574.79	1,047.63	620.66	178.14	29.63	387.93	18,125.63
32	Jackson	1,595.08	1,779.70	1,069.22	514.67	428.39	204.61	46.46	73.92	1.88	201.44	5,915.37
33	Jefferson	201.84	230.95	163.11	57.88	94.49	47.64	35.88	2.62	-	31.34	865.75
34	Lafayette	253.29	316.28	222.36	104.30	109.49	61.75	20.89	2.41	1.18	67.80	1,159.75
35	Lake	12,696.45	15,300.29	10,746.68	3,398.83	4,279.47	3,195.93	1,793.91	320.53	33.16	1,383.34	53,148.59
36	Lee	21,342.23	29,607.38	22,853.45	4,088.94	6,773.68	5,833.36	13,406.44	1,263.71	119.10	2,262.25	107,550.54
37	Leon	8,415.75	9,971.08	7,104.52	2,889.41	3,123.65	1,907.24	475.78	140.22	22.19	541.30	34,591.14
38	Levy	1,452.51	1,727.67	940.71	481.58	576.28	350.28	118.06	13.84	2.39	222.13	5,885.45
39	Liberty	290.15	371.54	236.13	107.84	110.21	66.06	3.11	15.70	11.52	65.99	1,278.25
40	Madison	551.86	683.46	451.76	181.79	181.10	134.84	13.66	5.75	-	96.38	2,300.60
41	Manatee	12,014.24	15,568.20	11,404.25	3,467.66	4,990.07	3,361.51	3,965.27	219.63	117.81	1,361.11	56,469.75
42	Marion	11,753.85	14,478.18	9,690.04	3,268.44	4,252.98	3,029.21	1,803.43	577.87	53.79	1,404.18	50,311.97
43	Martin	3,792.45	5,600.74	4,533.99	1,327.25	1,820.07	794.22	1,154.23	44.00	149.16	515.32	19,731.43
44	Monroe	1,647.95	2,200.60	1,635.51	605.51	900.84	579.74	1,054.78	60.39	7.40	193.85	8,886.57
45	Nassau	3,563.59	4,397.00	2,824.56	818.41	1,035.99	750.37	120.95	92.96	12.92	440.16	14,056.91
46	Okaloosa	8,123.83	9,826.48	6,867.89	2,288.19	2,915.48	1,670.95	1,099.33	202.80	88.93	636.36	33,720.24
47	Okeechobee	1,329.58	1,513.53	1,135.09	520.61	883.02	484.89	343.79	5.70	2.95	179.79	6,398.95
48	Orange	47,555.15	62,573.29	46,354.44	9,076.09	16,914.17	12,162.82	20,609.41	3,986.99	512.01	4,821.27	224,565.64
49	Osceola	15,279.33	22,924.28	17,906.62	3,462.38	5,537.38	4,380.90	9,084.04	624.63	118.34	1,741.91	81,059.81
50	Palm Beach	39,719.68	53,869.41	46,590.84	13,683.51	19,071.19	10,127.85	21,601.42	1,101.43	384.65	4,078.93	210,228.91
51	Pasco	21,457.51	26,867.67	19,426.62	4,842.68	8,375.51	5,227.89	3,098.72	1,186.99	173.61	1,868.52	92,525.72
52	Pinellas	20,717.23	25,767.09	22,820.79	7,319.11	10,674.92	4,288.49	3,888.97	1,017.13	173.77	2,775.58	99,443.08
53	Polk	28,261.16	34,554.82	25,625.52	7,452.65	11,171.09	8,109.14	8,382.27	467.50	557.79	3,088.60	127,670.54
54	Putnam	2,504.38	2,737.68	1,596.49	726.20	1,173.72	746.58	381.67	12.88	6.96	324.41	10,210.97
55	St. Johns	12,509.30	15,673.00	11,321.50	3,416.15	6,173.38	4,360.77	592.01	482.59	149.10	934.29	55,612.09
56	St. Lucie	11,597.62	15,533.27	11,749.95	2,800.51	3,747.49	2,442.89	3,489.06	97.06	19.60	1,186.84	52,664.29
57	Santa Rosa	7,512.45	9,610.26	7,060.27	1,697.07	2,544.29	1,772.99	220.46	521.53	53.50	663.74	31,656.56
58	Sarasota	10,023.52	12,544.29	9,858.42	3,148.20	5,314.80	3,399.66	2,585.09	748.82	77.78	959.66	48,660.24
59	Seminole	15,865.70	19,435.11	14,388.89	4,578.89	7,759.85	5,851.35	2,292.76	359.66	67.62	1,607.62	72,207.45
60	Sumter	2,526.18	3,226.02	2,092.09	660.59	860.64	564.21	311.69	79.63	8.84	297.25	10,627.14
61	Suwannee	1,570.67	1,985.73	1,311.00	398.80	529.02	358.78	149.26	3.52	1.43	165.61	6,473.82
62	Taylor	848.79	788.05	524.15	225.86	243.06	120.70	-	14.86	1.33	47.99	2,814.79
63	Union	622.11	746.11	321.45	169.99	246.72	126.77	-	1.65	3.06	96.95	2,334.81
64	Volusia	15,186.41	18,663.61	13,400.33	4,873.80	6,957.10	5,035.32	1,948.39	643.95	53.37	2,124.37	68,886.65
65	Wakulla	1,355.05	1,560.85	1,004.91	517.49	451.66	299.19	8.37	37.82	6.58	157.45	5,399.37
66	Walton	2,993.91	3,643.87	2,638.15	942.88	1,092.84	552.11	516.67	15.56	7.25	348.71	12,751.95
67	Washington	923.35	993.50	561.69	210.19	258.57	209.95	10.37	49.71	11.08	73.50	3,301.91
69	FAMU	155.60	210.09	156.21	7.81	11.73	12.97	-	-	-	2.99	557.40
70	FAU PB	217.56	347.10	684.78	30.39	37.54	5.00	2.22	-	-	-	1,324.59
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	339.62	176.02	-	71.97	70.14	-	41.40	-	-	-	699.15
73	FSU Leon	404.50	644.36	509.99	38.10	91.29	83.28	9.86	-	-	67.44	1,848.82
74	UF	217.37	468.00	436.22	31.92	131.63	58.66	-	-	-	33.71	1,377.51
75	FLVS	4,153.77	12,082.75	31,000.70	133.88	603.33	677.41	45.86	-	-	1,252.09	49,949.79
76	FSU Bay	-	-	190.00	-	-	10.00	-	-	-	25.00	225.00
77	TCC	-	-	280.74	-	-	4.34	-	-	-	14.92	300.00
<b>99</b>	<b>Florida</b>	<b>658,027.52</b>	<b>855,480.00</b>	<b>680,710.38</b>	<b>191,802.81</b>	<b>281,180.99</b>	<b>182,858.53</b>	<b>217,021.72</b>	<b>26,644.65</b>	<b>5,314.22</b>	<b>71,260.19</b>	<b>3,170,301.01</b>