

Department of Education
 August 7, 2023
 2024-25 FTE Forecast, Adopted by Prek-12 Enrollment Education Estimating Conference

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,720.92	8,815.19	6,974.94	2,347.64	4,058.47	1,637.73	642.16	50.09	13.04	557.01	32,817.19
2	Baker	1,315.46	1,568.92	855.02	278.52	342.88	212.35	8.71	17.79	2.23	317.03	4,918.91
3	Bay	6,132.02	8,381.48	6,121.34	1,847.08	2,202.05	1,265.62	975.68	672.99	108.49	577.53	28,284.28
4	Bradford	853.19	883.29	540.56	283.10	391.40	257.57	-	12.96	0.46	105.93	3,328.46
5	Brevard	18,678.41	21,692.32	16,256.07	5,684.37	8,963.72	6,356.53	1,692.93	810.85	101.67	1,269.56	81,506.43
6	Broward	56,002.80	76,580.04	58,300.77	15,855.45	23,229.58	16,238.17	20,360.14	1,980.65	599.53	5,866.02	275,013.15
7	Calhoun	452.14	589.91	435.22	185.78	149.56	124.68	8.08	26.19	2.41	88.66	2,062.63
8	Charlotte	3,783.15	4,902.16	4,343.53	1,082.39	1,773.54	1,126.94	342.02	179.26	34.73	431.98	17,999.70
9	Citrus	4,201.10	5,019.22	3,615.48	960.26	1,448.77	633.43	108.23	111.00	5.35	508.53	16,611.37
10	Clay	8,467.34	10,314.89	8,755.02	3,414.33	5,018.06	2,684.21	703.76	317.28	36.55	1,096.08	40,807.52
11	Collier	9,754.90	13,820.51	10,647.38	2,675.11	4,865.56	3,366.37	4,928.46	680.10	90.05	1,024.07	51,852.51
12	Columbia	2,873.46	3,136.64	1,798.71	674.50	793.51	469.25	70.52	67.12	4.57	447.34	10,335.62
13	Dade	66,551.78	89,554.44	70,645.02	24,554.06	40,387.45	26,059.21	42,841.76	2,977.32	414.12	7,656.22	371,641.38
14	De Soto	1,069.68	1,454.61	950.66	271.43	303.66	198.98	235.14	-	1.57	169.71	4,655.44
15	Dixie	472.38	643.00	378.36	237.70	164.39	124.43	22.15	10.44	3.75	88.77	2,145.37
16	Duval	36,669.25	39,176.58	28,863.36	9,104.47	14,087.29	8,998.31	6,042.24	1,108.19	237.50	381.78	144,668.97
17	Escambia	10,520.27	11,364.67	7,518.37	2,364.53	3,674.29	2,827.92	562.17	176.83	86.69	1,250.28	40,346.02
18	Flagler	3,063.39	4,396.75	3,421.80	719.17	1,143.35	897.35	276.64	122.52	27.30	363.45	14,431.72
19	Franklin	277.43	343.22	223.89	76.37	116.84	65.47	9.11	8.61	-	24.55	1,145.49
20	Gadsden	1,256.68	1,370.19	936.61	259.82	318.76	228.54	68.25	35.52	6.84	82.44	4,563.65
21	Gilchrist	742.89	909.74	515.24	301.35	272.20	152.23	54.10	58.13	8.88	101.18	3,115.94
22	Glades	495.36	663.88	239.92	178.33	178.33	59.70	47.27	5.68	3.93	14.28	1,846.18
23	Gulf	444.24	588.38	408.17	146.23	190.49	102.24	11.85	37.72	6.96	40.14	1,976.42
24	Hamilton	408.86	543.14	371.82	65.89	83.60	72.20	90.02	4.31	0.57	65.86	1,706.27
25	Hardee	1,136.42	1,564.14	1,000.46	201.15	305.94	258.35	198.97	10.09	2.67	138.95	4,817.14
26	Hendry	2,871.61	4,238.69	3,514.43	444.83	744.77	621.95	680.05	26.11	13.54	688.39	13,844.37
27	Hernando	6,173.54	8,127.13	5,918.89	1,775.41	2,157.59	1,375.10	449.61	193.08	78.41	639.09	26,887.85
28	Highlands	2,918.28	3,725.47	2,701.17	797.50	1,167.57	752.79	339.78	36.24	8.78	420.09	12,867.67
29	Hillsborough	51,350.36	65,848.21	51,310.40	13,764.37	21,685.97	9,937.79	15,829.03	2,196.35	349.47	5,850.47	238,122.42
30	Holmes	867.47	1,078.47	683.56	158.28	213.23	162.24	4.01	-	0.91	95.43	3,263.60
31	Indian River	4,155.42	5,131.44	3,881.03	1,034.69	1,559.10	1,013.27	600.71	155.27	22.08	428.03	17,981.04
32	Jackson	1,583.17	1,820.30	1,120.90	518.67	382.92	205.04	47.34	89.14	2.63	180.64	5,950.75
33	Jefferson	265.19	269.64	210.57	62.34	90.14	60.08	43.35	5.45	-	37.84	1,044.60
34	Lafayette	240.48	309.58	223.94	104.11	119.61	77.71	26.04	0.93	0.96	62.90	1,166.26
35	Lake	12,762.80	15,725.83	10,598.61	3,073.74	4,404.29	3,209.12	1,547.50	361.93	26.92	1,488.29	53,199.03
36	Lee	22,530.44	30,489.99	22,681.12	3,888.34	6,882.11	6,056.00	10,740.06	999.64	123.75	2,241.29	106,632.74
37	Leon	8,481.13	9,815.22	7,164.66	2,748.21	3,074.76	1,785.14	484.21	171.64	21.73	570.40	34,317.10
38	Levy	1,493.39	1,681.91	978.46	444.00	579.25	340.77	133.92	16.19	4.62	207.59	5,880.10
39	Liberty	288.47	376.38	253.87	100.73	108.18	60.73	9.24	17.60	10.46	62.88	1,288.54
40	Madison	597.54	727.12	473.70	163.03	170.40	148.10	11.28	11.08	-	94.49	2,396.74
41	Manatee	11,608.78	15,273.02	10,975.90	3,326.15	4,977.64	3,328.57	3,477.83	221.80	91.03	1,146.50	54,427.22
42	Marion	11,636.69	13,919.25	9,745.86	2,891.48	4,049.85	3,015.37	1,796.57	665.09	83.46	1,489.88	49,293.50
43	Martin	3,615.09	5,637.65	4,535.09	1,209.52	1,692.95	786.91	1,251.96	37.78	176.95	519.38	19,463.28
44	Monroe	1,687.59	2,257.72	1,648.41	637.18	922.31	554.02	838.93	53.66	11.52	190.76	8,802.10
45	Nassau	3,534.39	4,442.55	2,894.95	828.97	1,064.87	770.35	123.48	92.01	9.49	445.43	14,206.49
46	Okaloosa	8,327.24	10,254.84	7,321.97	2,085.50	2,982.81	1,528.48	1,043.58	234.47	62.91	731.26	34,573.06
47	Okeechobee	1,384.25	1,551.67	1,237.71	454.62	810.17	498.48	377.05	5.45	2.05	212.23	6,533.68
48	Orange	48,642.29	63,140.71	45,255.25	8,511.72	17,119.20	12,354.79	20,059.06	3,883.85	497.26	5,312.03	224,776.16
49	Osceola	15,648.33	23,456.69	17,828.14	3,282.16	5,883.52	4,357.55	8,677.51	565.67	102.74	1,827.91	81,630.22
50	Palm Beach	39,467.59	53,632.64	45,360.76	13,733.36	19,666.97	10,468.43	19,137.10	1,231.01	417.48	4,256.74	207,372.08
51	Pasco	21,148.94	26,385.83	19,014.14	4,514.73	8,107.73	5,228.14	2,615.75	1,139.53	152.25	1,711.06	90,018.10
52	Pinellas	21,452.24	26,507.84	23,448.49	7,210.91	11,101.86	4,467.96	3,093.64	1,065.19	168.68	2,803.97	101,320.78
53	Polk	27,443.02	34,622.30	25,587.21	6,930.44	11,549.18	7,949.04	7,738.42	505.89	502.38	3,124.03	125,951.91
54	Putnam	2,468.44	2,690.25	1,772.99	721.70	711.06	361.45	77.88	7.88	7.15	312.23	10,264.49
55	St. Johns	12,658.02	15,963.60	11,368.34	3,526.71	6,281.95	4,346.49	348.95	455.31	142.64	920.88	56,012.89
56	St. Lucie	11,348.56	15,000.46	12,028.45	2,525.29	3,797.56	2,353.38	3,053.88	109.80	17.89	1,176.98	51,412.25
57	Santa Rosa	7,610.80	10,098.97	7,172.10	1,640.28	2,682.16	1,819.52	201.13	448.02	47.40	666.76	32,387.14
58	Sarasota	10,180.30	13,221.78	10,247.95	3,239.90	5,697.44	3,420.83	2,187.43	591.64	84.48	961.85	49,833.60
59	Seminole	16,343.86	19,746.46	14,683.44	4,578.01	8,089.81	5,823.94	2,089.39	382.51	71.04	1,613.00	73,421.46
60	Sumter	2,524.10	2,989.97	1,869.02	681.02	954.76	648.04	224.85	70.67	2.69	336.86	10,301.98
61	Suwannee	1,506.70	1,933.87	1,274.61	348.90	515.28	367.35	156.19	2.22	1.09	180.44	6,286.65
62	Taylor	838.42	793.74	494.78	222.01	286.33	132.45	-	13.36	1.18	42.68	2,824.95
63	Union	647.31	731.95	325.62	191.44	237.74	121.13	-	3.56	4.08	99.49	2,362.32
64	Volusia	15,013.04	18,769.08	13,212.05	4,248.23	6,554.96	4,869.32	1,950.20	712.64	52.85	2,377.49	67,759.86
65	Wakulla	1,427.34	1,579.75	1,069.59	462.86	457.58	275.85	6.97	28.11	6.15	122.19	5,436.39
66	Walton	2,968.68	3,737.84	2,704.73	817.51	1,063.41	490.68	517.09	10.67	3.44	232.83	12,546.88
67	Washington	887.07	941.32	606.57	225.47	285.91	225.30	14.89	42.26	12.49	81.62	3,322.90
69	FAMU	178.98	222.74	170.15	7.61	12.39	11.49	-	-	-	3.42	606.78
70	FAU PB	212.94	349.28	684.98	28.00	30.50	5.00	3.04	-	-	-	1,313.74
71	FAU STL	517.42	745.96	-	57.12	94.50	-	42.57	1.00	-	-	1,458.57
72	FSU Brow	335.61	184.38	-	76.87	65.00	-	36.91	-	-	-	698.77
73	FSU Leon	410.89	652.55	536.65	35.70	102.28	76.92	10.44	-	-	66.83	1,892.26
74	UF	188.60	437.45	440.31	27.52	90.77	46.63	-	-	-	27.31	1,258.59
75	FLVS	5,107.86	12,975.47	27,643.30	189.72	649.58	545.34	48.75	-	-	1,482.29	48,642.31
76	FSU PC	-	-	224.00	-	-	26.00	-	-	-	-	250.00
99	Florida	668,894.19	862,492.27	669,216.54	182,275.39	286,893.89	181,848.42	192,731.50	26,343.34	5,196.89	70,211.50	3,146,103.93