

Department of Education  
 April 14, 2023  
 2023-24 FTE Forecast, Adopted by PreK-12 Enrollment Education Estimating Conference

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,678.66	8,457.92	6,795.19	2,227.47	3,839.50	1,542.64	638.48	49.66	12.95	550.52	31,792.99
2	Baker	1,334.88	1,525.73	880.12	279.66	331.10	217.54	8.71	17.16	2.41	320.88	4,918.19
3	Bay	6,108.43	8,041.80	5,858.33	2,037.07	2,105.46	1,240.19	1,145.35	660.35	106.92	570.10	27,874.00
4	Bradford	823.53	866.04	514.98	264.75	379.67	247.92	-	12.79	0.42	100.75	3,210.85
5	Brevard	18,580.83	21,038.84	15,656.20	5,748.35	8,854.00	6,154.73	1,697.79	786.11	105.86	1,226.63	79,849.34
6	Broward	55,836.45	74,548.64	58,400.49	15,225.52	22,595.80	16,055.76	21,521.66	1,909.21	576.43	5,936.09	272,606.05
7	Calhoun	460.33	608.28	432.62	182.45	154.02	122.97	8.53	26.25	1.35	86.89	2,083.69
8	Charlotte	3,844.77	4,696.69	4,299.15	1,070.97	1,672.37	1,105.83	359.94	177.91	36.98	427.25	17,691.86
9	Citrus	4,243.42	4,910.50	3,600.97	924.40	1,396.96	630.87	107.43	109.17	5.40	506.79	16,435.91
10	Clay	8,464.38	10,114.38	8,666.14	3,357.30	4,927.66	2,649.19	697.28	311.83	35.18	1,085.87	40,309.21
11	Collier	9,695.99	13,326.21	10,597.87	2,567.03	4,632.34	3,312.83	4,919.77	635.90	75.76	1,027.47	50,791.17
12	Columbia	2,904.67	3,080.54	1,785.19	673.37	779.43	463.22	71.14	66.96	4.63	450.04	10,279.19
13	Dade	62,477.63	82,039.46	67,117.21	24,452.17	40,024.06	26,620.37	52,916.80	3,948.88	644.38	7,700.92	367,941.88
14	De Soto	1,060.17	1,515.54	925.69	276.57	314.09	195.79	232.85	-	1.49	167.59	4,689.78
15	Dixie	482.23	614.97	382.10	246.81	167.01	123.25	21.33	10.88	4.58	90.05	2,143.21
16	Duval	36,333.37	38,286.77	27,542.12	8,725.10	13,655.63	8,587.64	6,006.74	1,047.71	221.75	1,548.70	141,955.53
17	Escambia	10,508.48	11,216.36	7,472.56	2,334.76	3,643.33	2,798.20	561.26	176.43	88.00	1,247.11	40,046.49
18	Flagler	3,120.73	4,291.68	3,325.41	722.26	1,109.89	857.46	276.70	119.51	26.65	350.88	14,201.17
19	Franklin	285.53	332.24	212.22	81.75	124.74	61.66	19.43	8.98	-	23.63	1,150.18
20	Gadsden	1,268.84	1,384.09	967.22	254.97	327.89	238.65	70.15	36.40	6.74	86.52	4,641.47
21	Gilchrist	710.41	872.38	494.24	282.70	258.91	139.60	52.29	55.67	8.37	95.08	2,969.65
22	Glades	503.60	652.03	249.65	137.37	175.88	61.19	49.34	5.59	4.14	14.82	1,853.61
23	Gulf	443.27	568.23	419.01	140.70	184.70	104.64	12.94	37.92	3.15	42.30	1,956.86
24	Hamilton	398.51	552.83	371.47	62.93	81.27	72.27	87.53	4.14	0.90	65.27	1,697.12
25	Hardee	1,208.56	1,579.24	991.69	210.84	311.72	256.69	208.47	10.39	2.69	138.24	4,918.53
26	Hendry	2,802.53	4,141.85	3,454.91	478.81	771.54	642.09	747.30	29.22	14.51	720.09	13,802.85
27	Hernando	6,188.60	7,921.60	5,774.54	1,724.69	2,077.68	1,337.65	446.69	184.30	75.65	628.43	26,359.83
28	Highlands	2,986.12	3,574.82	2,612.88	806.60	1,113.79	727.76	340.40	35.67	8.88	406.11	12,613.03
29	Hillsborough	50,748.94	64,457.28	50,517.62	13,274.60	21,212.21	9,666.48	16,794.64	2,157.53	349.51	5,811.50	234,990.31
30	Holmes	888.61	1,059.88	677.08	155.63	210.29	160.76	3.93	-	1.02	93.72	3,250.92
31	Indian River	4,125.70	5,079.15	3,899.88	1,000.74	1,526.18	1,011.15	600.42	144.78	22.58	432.79	17,843.37
32	Jackson	1,630.15	1,768.85	1,161.01	521.72	369.37	213.97	48.01	90.40	3.01	188.13	5,994.62
33	Jefferson	250.58	253.58	190.76	51.22	89.73	50.60	43.96	5.17	-	36.28	971.88
34	Lafayette	243.24	312.32	221.55	101.84	118.97	73.68	26.50	1.00	1.00	63.48	1,163.58
35	Lake	12,520.72	15,090.37	10,302.26	2,942.85	4,192.79	3,099.57	1,534.42	350.33	26.94	1,470.89	51,531.14
36	Lee	21,988.56	29,000.63	22,090.29	3,680.90	6,734.15	5,901.24	11,706.68	946.89	118.87	2,200.93	104,369.14
37	Leon	8,514.02	9,688.13	7,164.93	2,702.11	2,996.78	1,797.72	486.44	172.28	21.76	581.51	34,125.68
38	Levy	1,493.62	1,631.35	983.86	450.12	557.77	338.10	131.94	16.02	4.64	209.88	5,173.30
39	Liberty	298.95	376.97	255.78	102.71	108.18	61.23	9.05	18.78	9.99	65.94	1,307.58
40	Madison	601.65	719.83	479.61	155.68	168.78	149.22	11.75	10.80	-	95.08	2,392.40
41	Manatee	11,657.94	14,869.91	10,972.65	3,238.59	4,801.12	3,300.71	3,471.39	213.96	89.61	1,150.79	53,766.67
42	Marion	11,427.04	13,575.30	9,531.86	2,765.58	3,911.41	2,946.57	1,770.16	641.34	82.85	1,478.78	48,130.89
43	Martin	3,591.81	5,565.45	4,443.37	1,192.11	1,657.29	765.76	1,244.30	41.14	171.20	520.22	19,129.65
44	Monroe	1,688.88	2,217.09	1,651.30	610.44	910.14	555.50	847.00	53.37	11.46	191.53	8,736.71
45	Nassau	3,485.36	4,271.49	2,832.59	794.32	1,006.57	753.85	120.48	90.90	9.28	436.88	13,801.72
46	Okaloosa	8,319.91	10,008.46	7,191.17	2,048.59	2,882.00	1,509.36	1,035.59	241.56	65.14	714.91	34,016.69
47	Okeechobee	1,391.94	1,539.66	1,191.42	445.72	805.34	485.04	379.83	4.94	2.08	205.54	6,451.51
48	Orange	48,256.10	61,201.22	44,808.63	8,196.47	16,527.39	12,186.99	20,102.59	3,890.10	500.10	4,795.77	220,465.36
49	Osceola	15,555.01	22,710.69	17,283.02	3,100.92	5,598.90	4,205.11	8,592.90	543.18	99.38	1,776.71	79,465.82
50	Palm Beach	38,674.04	52,220.51	44,775.76	12,947.58	18,841.35	10,043.89	20,000.55	1,160.73	397.86	4,243.36	203,305.63
51	Pasco	20,923.60	25,790.88	18,663.37	4,336.47	7,898.78	5,104.43	2,866.88	1,102.09	148.89	1,700.82	88,536.21
52	Pinellas	21,264.43	25,653.14	23,218.62	7,025.17	10,685.68	4,269.41	3,562.98	1,024.46	163.83	2,823.13	99,690.85
53	Polk	27,280.87	33,784.45	25,041.04	6,749.67	11,232.85	7,786.84	7,607.29	486.54	494.30	3,077.67	123,541.52
54	Putnam	2,507.55	2,708.36	1,753.35	716.70	1,231.67	705.52	366.17	8.02	7.00	309.87	10,314.21
55	St. Johns	12,398.40	15,122.29	10,887.02	3,732.31	5,850.23	4,394.57	340.43	391.95	128.92	899.35	54,145.47
56	St. Lucie	11,135.81	14,462.17	11,740.96	2,410.18	3,643.39	2,282.08	2,984.11	107.00	17.26	1,152.63	49,935.59
57	Santa Rosa	7,654.71	9,823.60	7,243.45	1,626.95	2,597.50	1,834.05	198.48	439.25	47.21	672.19	32,137.39
58	Sarasota	10,050.34	12,994.20	10,115.70	3,049.68	5,553.65	3,336.59	2,183.31	634.71	96.05	957.62	48,971.85
59	Seminole	16,174.63	19,006.62	14,364.60	4,381.63	7,687.80	5,667.95	2,073.81	345.22	56.04	1,601.78	71,360.08
60	Sumter	2,523.30	2,891.30	1,852.95	644.41	922.89	623.33	215.42	68.54	2.53	323.41	10,068.08
61	Suwannee	1,536.12	1,857.86	1,253.34	350.14	490.48	360.67	158.76	2.19	1.04	178.45	6,189.05
62	Taylor	836.20	768.22	489.72	218.79	275.85	131.55	-	12.98	1.23	42.42	2,776.96
63	Union	669.83	677.25	343.94	188.81	240.40	123.46	-	3.34	3.10	101.35	2,351.48
64	Volusia	14,832.54	18,252.49	12,913.99	4,118.87	6,367.55	4,754.02	1,924.62	680.05	49.84	2,325.20	66,219.17
65	Wakulla	1,432.19	1,498.61	1,071.57	466.34	425.97	273.35	7.24	27.40	5.97	122.78	5,331.42
66	Walton	2,946.47	3,612.32	2,620.78	775.77	1,020.49	467.67	514.90	10.60	3.37	226.38	12,198.75
67	Washington	852.43	918.91	598.19	217.26	279.18	223.33	14.23	40.63	11.95	81.51	3,237.62
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	180.09	219.74	172.22	7.70	11.02	11.81	-	-	-	3.67	606.25
70	FAU PB	217.73	350.67	688.05	22.70	30.50	5.00	3.08	-	-	-	1,317.73
71	FAU STL	512.81	745.40	-	59.84	93.46	-	43.03	1.20	-	-	1,455.74
72	FSU Brow	339.88	184.03	-	74.33	64.03	-	37.35	-	-	-	699.62
73	FSU Leon	410.89	652.55	536.65	35.70	102.28	76.92	10.44	-	-	66.83	1,892.26
74	UF	188.48	431.71	434.92	28.65	94.33	51.66	-	-	-	25.20	1,254.95
75	FLVS	5,134.12	13,110.63	27,672.11	189.90	653.97	545.91	52.39	-	-	1,490.96	48,849.99
76	FSU Bay	-	-	112.00	-	-	13.00	-	-	-	-	125.00
99	Florida	660,111.11	833,895.18	656,215.11	177,405.78	278,691.10	178,888.22	207,353.75	26,656.36	5,302.98	70,562.86	3,095,082.45